

Budget at a Glance

The following charts illustrate the pre-approved resources used to implement the **supplemental instructional** and supportive program components aligned with District priorities. These charts will also show schools, at a glance, the allowable expenditure in each categorical program. The selection of resources to support student achievement is entirely up to the school, but should reflect student needs through the analysis of achievement data, the *School Plan for Student Achievement* (SPSA) and District priorities.

Reference: Compensatory Education Program Instrument Section III, Funding

Budget at a Glance - Frequently Purchased Items in Title I and Title III

✔ - Allowable ✘ - Not Allowed

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Frequently Purchased Items in Title I & Title III <small>For a more extensive list, please refer to the Estimated Rate Sheets posted on the School Fiscal Services Branch website.</small>	7S046 & 7T691 <small>Title I SWP & CSI</small>	70S46 <small>Title I TAS</small>	7E046 <small>Title I Parent and Family Engagement</small>	7T197 <small>Title III</small>
Administrative X-Time	✔	✔	✘	✘
Admission Fees ³	✔	✘	✘	✘
Categorical Program Advisor	✔	✔	✘	✘
Certificated Training Rate	✔	✔	✘	✔
Classified Training Rate	✔	✘	✘	✘
Clerical X/Z Time	✔	✔	✔	✘
Community Representative ³	✔	✘	✔	✘
Coordinator X-Time (Non-Tutoring) <small>(for Commitment Item # 190001 staff)</small>	✔	✔	✘	✘
Coordinator X-Time (Tutoring) <small>(for Commitment Item # 190001 staff)</small>	✔	✔	✘	✘
Counselor Aide ³	✔	✘	✘	✘
Counselor Assistant	✔	✘	✘	✘
Counselor, PSA	✔	✔	✘	✘
Counselor, School	✔	✘	✘	✘
Counselor X-Time (Non-Tutor) <small>(for positions under Commitment Item # 120021)</small>	✔	✔	✘	✘
Counselor X-Time (Tutor) <small>(for positions under Commitment Item # 120021)</small>	✔	✔	✘	✘
Curricular Trips	✔	✘	✘	✘
Custodial Supplies <small>(Consumables for Intervention activities - \$1.25 per intervention student)</small>	✔	✔	✘	✘
Day-to-Day Subs, Benefitted Absence ² <small>(Budget Item #10562 for teachers) (Budget Item # 13984 for Librarian)</small>	✔	✘	✘	✘
Day-to-Day Subs (also known as TCH REL DTD SUB CAT) <small>for Title I funded personnel who attend a Title I-funded activity (Budget Item #10378)</small>	✔	✔	✘	✘
Differential, Coordinating	✔	✘	✘	✘
Education Aide II ³	✔	✘	✘	✘
Education Aide X-Time	✔	✔	✔	✘
Educ. Aide III X-Time	✔	✔	✘	✘
Education Aide III (AVID)	✔	✔	✘	✘
Educational Resource Aide	✔	✘	✘	✘
Ed Resource Aide X-Time	✔	✘	✘	✘
EL Instructional Coach, Elementary/Secondary	✔	✔	✘	✔
EL/SEL Instructional Coach	✔	✔	✘	✘
SEL Instructional Coach – B-Basis	✔	✔	✘	✘
General Supplies-Technology	✔	✔	✔	✘
Information Technology Support Assistant (ITSA) ³ <small>(formerly known as Information System Support Assistant)</small>	✔	✔	✘	✘
Instructional Contracts, individual and/or firms ⁴ <small>(up to \$25,000 of a contract/purchase order, use Budget Item # 50002)</small>	✔	✔	✔	✘
Instructional Contracts, individual and/or firms ⁴ <small>(amount beyond \$25,000 of a contract or purchase order, use Budget Item # 50255)</small>	✔	✔	✔	✘
IT Support Technician (ITST) ³ <small>(formerly known as Microcomputer Support Assistant)</small>	✔	✔	✘	✘
Instructional Aide ³	✔	✔	✘	✘
Instructional Coach	✔	✔	✘	✘
Intervention/Prevention Support Coordinator	✔	✔	✘	✘
Interventionist (Elementary/Secondary)	✔	✔	✘	✘

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Frequently Purchased Items in Title I & Title III	7S046 – 7T691	70S46	7E046	7T197
For a more extensive list, please refer to the Estimated Rate Sheets posted on the School Fiscal Services Branch website.	Title I SWP – CSI	Title I TAS	Title I Parent and Family Engagement	Title III
Library Aide ³	✔	✘	✘	✘
Librarian X-Time (Non-Tutor) <small>(for positions under Commitment Item # 120001)</small>	✔	✔	✘	✘
Librarian X-Time (Tutor) <small>(for positions under Commitment Item # 120001)</small>	✔	✔	✘	✘
Limited Contract Teacher (Intervention or Coordinating)	✔	✔	✘	✘
Maintenance of Equipment ⁵ (Non-instructional)	✔	✔	✘	✘
Middle School College and Career Coordinator ³	✔	✘	✘	✘
Mileage	✔	✔	✔	✔
Non-Capitalized Equipment (Classroom & Parent Center)	✔	✔	✔	✘
Non-Capitalized Equipment (Non-classroom)	✔	✔	✔	✘
Nurse	✔	✘	✘	✘
Other Books	✔	✘	✘	✘
Other Non-Instructional Contracts ^{3 5}	✔	✘	✘	✘
Parent Conference Attendance	✔	✔	✔	✔
Parent Resource Assistant ³	✔	✘	✔	✘
Parent Resource Liaison ³	✔	✘	✔	✘
Parent Training Allowances ³	✘	✘	✔	✘
Phone Expense – Title I Office ³	✔	✔	✘	✘
Phone Expense – Parent Center ³	✘	✘	✔	✘
Problem Solving-Data Coordinator	✔	✔	✘	✘
Professional Expert ¹	✘	✘	✘	✘
Psychiatric Social Worker	✔	✔	✘	✘
Psychologist, School	✔	✔	✘	✘
Rental/Lease Equipment, Instructional ³	✔	✔	✘	✘
Rental of Equipment ^{3 5}	✔	✔	✘	✘
Senior Office Technician/Office Technician ³	✔	✘	✘	✘
Software License Maintenance	✔	✔	✘	✘
Staff Conference Attendance	✔	✔	✘	✘
Supplemental Instructional Materials (SIM)	✔	✔	✔	✔
Teacher Assistant	✔	✔	✘	✘
Teacher Assistant Relief	✔	✔	✘	✔
Teacher Librarian	✔	✘	✘	✘
Teacher Parent Activity Differential ³	✘	✘	✔	✘
Teacher Release Day/Hrs.	✔	✔	✘	✔
Teacher/Instructional Coach X-Time (Non-Tutor) <small>(for positions under Commitment Item # 110001)</small>	✔	✔	✘	✔
Tutor Teacher/Instructional Coach X-Time <small>(for positions under Commitment Item # 110001)</small>	✔	✘	✘	✔
Teacher, Auxiliary	✔	✘	✘	✘
Teacher, Class Size Reduction (CSR) ²	✔	✘	✘	✘
Teacher, Non-Register Carrying	✔	✔	✘	✘

1 - Needs prior approval from the Office of the Superintendent;

2 - Day to Day Sub. Benefitted Absence (Budget Item #10562) must be budgeted with this position (maximum of 4 days)

3 - Needs prior approval for CSI from FSEP

4 - Needs prior approval for 7E046 from Parent and Community Engagement Administrator, PACE Unit

5 - For TAS, this item is only to make copies for intervention materials and program correspondences for identified Title I students. The amount allocated needs to be reasonable.