

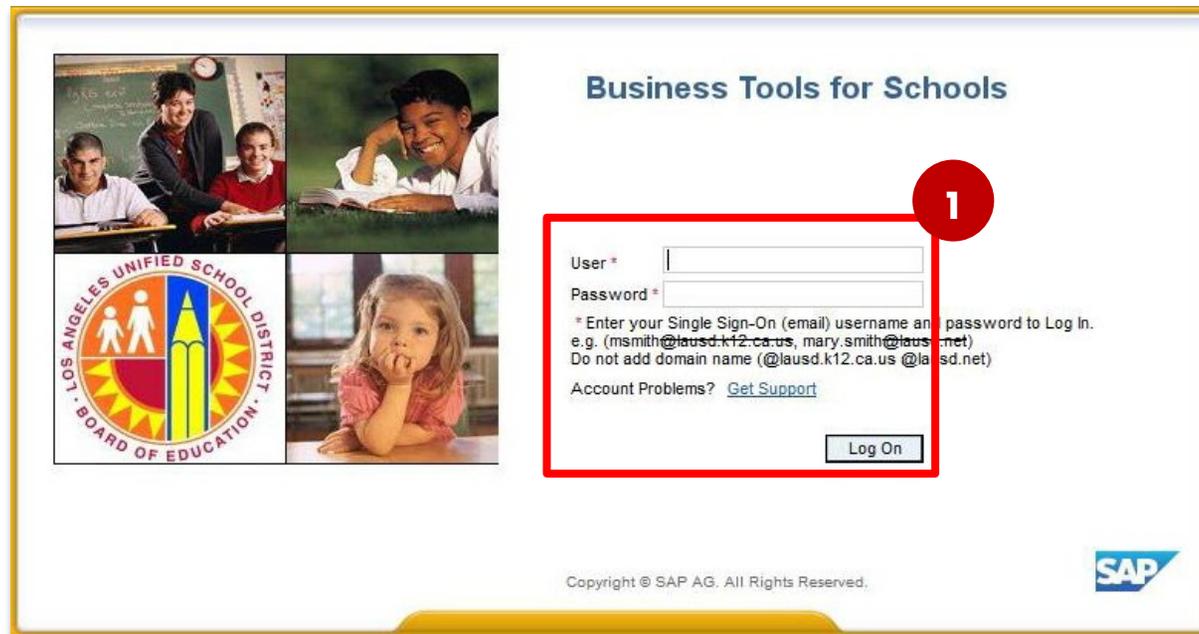
# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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## FM010 BUDGET AVAILABILITY REPORT JOB AID

This report provides an overview of a school's budget.

### Accessing the Report



**Business Tools for Schools**

User \*

Password \*

\* Enter your Single Sign-On (email) username and password to Log In.  
e.g. (msmith@lausd.k12.ca.us, mary.smith@lausd.net)  
Do not add domain name (@lausd.k12.ca.us @lausd.net)

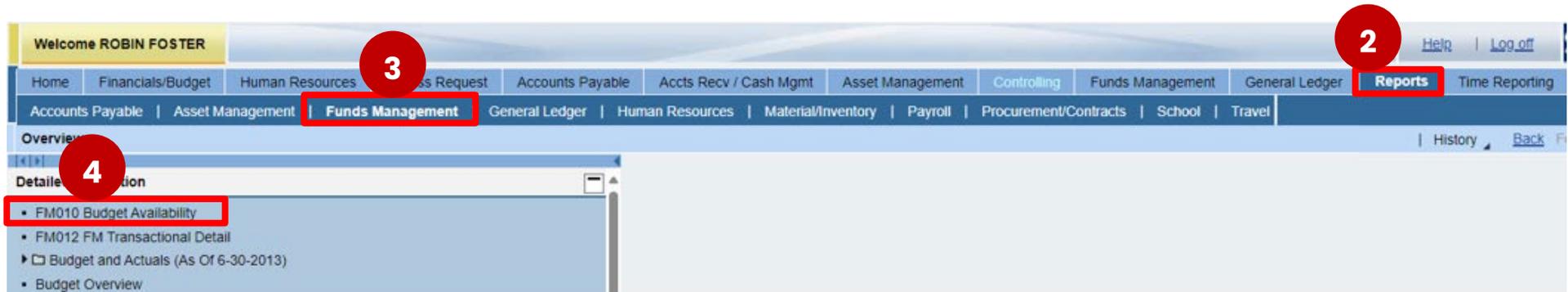
Account Problems? [Get Support](#)

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1. Log on to **Business Tools for Schools (BTS)**.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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2. Go to the **Reports** tab
3. Click the **Funds Management** sub-tab
4. Click **FM010 Budget Availability**

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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Variable Entry

Available Variants:  Save Save As... Delete [Show Variable Personalization](#)

General Variables			
Variable	Current Selection		Description
* Fiscal Year (Selection Required)	2025	<input type="checkbox"/>	
Fund Center Hierarchy (Multiple S	1234501	<input type="checkbox"/>	
Division (Selection Optional)		<input type="checkbox"/>	
Fund (Selection Optional)		<input type="checkbox"/>	
Fund Center Category		<input type="checkbox"/>	
Grant		<input type="checkbox"/>	
Program	13027	<input type="checkbox"/>	
Commitment Item (Selection, Optional)	100000 - 799999	<input type="checkbox"/>	100000 - 799999 Project Plan & Bgt
WBS Element (FM) (Selection Optional)		<input type="checkbox"/>	
WBS Project Definition (FM) (Selection Op...		<input type="checkbox"/>	
WBS Project Manager (FM) (Selection Optiona...		<input type="checkbox"/>	

OK Check

5. Enter **Fiscal Year**
6. Enter **Fund Center**
7. Enter **Program**. Note: If the **Program** field is left blank, all school programs will be included in report.
8. Click **Check**
9. Click **OK**

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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Los Angeles Unified School District  
READY FOR THE WORLD

FM010 Budget Availability

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New Analysis | Open | Save As | Display As: Table | Info | Send | Print Version | Export to Microsoft Excel | Notes

FundsCenter	Program	CommitItem	Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Available % (Payroll Encumbrance Not Deducted)
			\$	\$	\$	\$	\$	\$	\$	%
1234501	13027 General Fund School Program	110001 Tchr Sal-Reg Assgmt		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
		110002 Tchr Sal-Subs		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
		110004 Tchr Sal-Supple/Oth		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
		110005 Tchr Asst Salaries			-582.94		582.94	0.00	-582.94	X
		120021 Guidance/Wel Sal-Reg		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
		120024 Guidance/Wel Sal-Sup			0.00	0.00	0.00	0.00	0.00	X
		130001 Sch Admin Sal-Reg		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
		130004 Sch Adm Sal-Supl/Oth			-265.76		265.76	0.00	-265.76	X
		190001 Other Cert Sal-Reg			0.00	0.00	0.00	0.00	0.00	X
		190002 Other Cert Sal-Subs			0.00	0.00	0.00	0.00	0.00	X
		190004 Other Cert Sal-Suppl			-1,588.79	0.00	1,588.79	0.00	-1,588.79	X
		210002 Instruct Aides-Subs			-2,051.14		2,051.14	0.00	-2,051.14	X
		220001 M&O Salaries - Reg		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
		220003 M&O Sal-Overtime			-11.64		11.64	0.00	-11.64	X
		240001 Office Pers Sal-Reg		80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
		240002 Office Pers-Sub/Rif		775.00	609.34		165.66	0.00	609.34	78.62
		240003 Office Pers-Overtime			-357.10		357.10	0.00	-357.10	X
		240004 Office Pers-Supple			-1,171.90		1,171.90	0.00	-1,171.90	X
		290001 Other Class Sal-Reg			-878.66		878.66	0.00	-878.66	X
		290003 Other Class Sal-OT			-33.79		33.79	0.00	-33.79	X
		290004 Other Class-Supple		11,952.00	11,011.84		940.16	0.00	11,011.84	92.13
		310101 STRS - Certificated		12,490.00	-5,783.01	0.00	18,273.01	0.00	-5,783.01	-46.30
		320201 PERS - Classified		54,614.00	8,821.25		45,792.75	0.00	8,821.25	16.15
		330101 Social Security-Cert			-0.12		0.12	0.00	-0.12	X
		330102 Medicare-Certificatd		949.00	979.92	0.00	-30.92	0.00	979.92	103.26

Page 1 of 3

The report is displayed in its default format sorted by Program Code.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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## How to add Fund and Functional Area to the default report



Columns					Carry Over <sup>±</sup>	Current Modified <sup>±</sup> Budget	Payroll Encumbrances <sup>±</sup>	Commitments <sup>±</sup>	Actuals <sup>±</sup>	Available Budget (Payroll Encumbrance <sup>±</sup> Deducted)	Available Budget (Payroll Encumbrance <sup>±</sup> Not Deducted)	Net Available % (Payroll Encumbrance <sup>±</sup> Not Deducted)
Rows	FundsCenter <sup>±</sup>	Program <sup>±</sup>	CommtItem <sup>±</sup>		\$	\$	\$	\$	\$	\$	\$	%
	1234501	13027	General Fund School Program	110001		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
				110002		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
				110004		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
				110005			-582.94		582.94	0.00	-582.94	X
				120021		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
				120024			0.00	0.00	0.00	0.00	0.00	X
				130001		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
				130004			-265.76		265.76	0.00	-265.76	X
				190001			0.00	0.00	0.00	0.00	0.00	X
				190002			0.00	0.00	0.00	0.00	0.00	X
				190004			-1,588.79	0.00	1,588.79	0.00	-1,588.79	X
				210002			-2,051.14		2,051.14	0.00	-2,051.14	X
				220001		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
				220003			-11.64		11.64	0.00	-11.64	X
				240001		80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
				240002		775.00	609.34		165.66	0.00	609.34	78.62
				240003			-357.10		357.10	0.00	-357.10	X
				240004			-1,171.90		1,171.90	0.00	-1,171.90	X
				290001			-878.66		878.66	0.00	-878.66	X
				290003			-33.79		33.79	0.00	-33.79	X
				290004		11,952.00	11,011.84		940.16	0.00	11,011.84	92.13
				310101		12,490.00	-5,783.01	0.00	18,273.01	0.00	-5,783.01	-46.30
				320201		54,614.00	8,821.25		45,792.75	0.00	8,821.25	16.15
				330101			-0.12		0.12	0.00	-0.12	X
				330102		949.00	979.92	0.00	-30.92	0.00	979.92	103.26

10. Locate "Fund" under Free Characteristics, click and hold, then drag and drop it to the space between "CommtItem" and "Carry Over" columns.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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Columns	Rows	FundsCenter	Program	CommtItem	Fund		Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Available % (Payroll Encumbrance Not Deducted)	
							\$	\$	\$	\$	\$	\$	\$	%	
		1234501	13027	General Fund School Program	110001	Tchr Sal-Reg Assgmt	010-0000	GF-Unrestricted	0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
					110002	Tchr Sal-Subs	010-0000	GF-Unrestricted	55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
					110004	Tchr Sal-Supple/Oth	010-0000	GF-Unrestricted	1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
					110005	Tchr Asst Salaries	010-0000	GF-Unrestricted		-582.94		582.94	0.00	-582.94	X
					120021	Guidance/Wel Sal-Reg	010-0000	GF-Unrestricted	5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
					120024	Guidance/Wel Sal-Sup	010-0000	GF-Unrestricted		0.00	0.00	0.00	0.00	0.00	X
					130001	Sch Admin Sal-Reg	010-0000	GF-Unrestricted	3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
					130004	Sch Adm Sal-Supl/Oth	010-0000	GF-Unrestricted		-265.76		265.76	0.00	-265.76	X
					190001	Other Cert Sal-Reg	010-0000	GF-Unrestricted		0.00	0.00	0.00	0.00	0.00	X
					190002	Other Cert Sal-Subs	010-0000	GF-Unrestricted		0.00	0.00	0.00	0.00	0.00	X
					190004	Other Cert Sal-Suppl	010-0000	GF-Unrestricted		-1,588.79	0.00	1,588.79	0.00	-1,588.79	X
					210002	Instruct Aides-Subs	010-0000	GF-Unrestricted		-2,051.14		2,051.14	0.00	-2,051.14	X
					220001	M&O Salaries - Reg	010-0000	GF-Unrestricted	123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
					220003	M&O Sal-Overtime	010-0000	GF-Unrestricted		-11.64		11.64	0.00	-11.64	X
					240001	Office Pers Sal-Reg	010-0000	GF-Unrestricted	80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
					240002	Office Pers-Sub/Rlf	010-0000	GF-Unrestricted	775.00	609.34		165.66	0.00	609.34	78.62
					240003	Office Pers-Overtime	010-0000	GF-Unrestricted		-357.10		357.10	0.00	-357.10	X
					240004	Office Pers-Supple	010-0000	GF-Unrestricted		-1,171.90		1,171.90	0.00	-1,171.90	X
					290001	Other Class Sal-Reg	010-0000	GF-Unrestricted		-878.66		878.66	0.00	-878.66	X
					290003	Other Class Sal-OT	010-0000	GF-Unrestricted		-33.79		33.79	0.00	-33.79	X
					290004	Other Class-Supple	010-0000	GF-Unrestricted	11,952.00	11,011.84		940.16	0.00	11,011.84	92.13
					310101	STRS - Certificated	010-0000	GF-Unrestricted	12,490.00	-5,783.01	0.00	18,273.01	0.00	-5,783.01	-46.30
					320201	PERS - Classified	010-0000	GF-Unrestricted	54,614.00	8,821.25		45,792.75	0.00	8,821.25	16.15
					330101	Social Security-Cert	010-0000	GF-Unrestricted		-0.12		0.12	0.00	-0.12	X
					330102	Medicare-Certificatd	010-0000	GF-Unrestricted	949.00	979.92	0.00	-30.92	0.00	979.92	103.26

11. Locate "Functional Area" under Free Characteristics, click and hold, then drag and drop it to the space after the "Fund" column.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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							Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Available % (Payroll Encumbrance Not Deducted)		
							\$	\$	\$	\$	\$	\$	\$	\$	%	
1234501	13027	General Fund School Program	110001	Tchr Sal-Reg Assgnmt	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
			110002	Tchr Sal-Subs	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
			110004	Tchr Sal-Supple/Oth	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
			110005	Tchr Asst Salaries	010-0000	GF-Unrestricted	1110-2100-13027	General Fund Sch Program			-582.94		582.94	0.00	-582.94	X
			120021	Guidance/Wel Sal-Reg	010-0000	GF-Unrestricted	0000-3110-13027	General Fund Sch Program		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
			120024	Guidance/Wel Sal-Sup	010-0000	GF-Unrestricted	0000-3110-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	X
			130001	Sch Admin Sal-Reg	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
			130004	Sch Adm Sal-Supl/Oth	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program			-10.29		10.29	0.00	-10.29	X
							1110-2100-13027	General Fund Sch Program			-255.47		255.47	0.00	-255.47	X
			190001	Other Cert Sal-Reg	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	X
			190002	Other Cert Sal-Subs	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	X
			190004	Other Cert Sal-Suppl	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	X
							1110-2100-13027	General Fund Sch Program			-1,588.79		1,588.79	0.00	-1,588.79	X
			210002	Instruct Aides-Subs	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program			-2,051.14		2,051.14	0.00	-2,051.14	X
			220001	M&O Salaries - Reg	010-0000	GF-Unrestricted	0000-8100-13027	General Fund Sch Program		123,161.00		19,850.61	103,310.39	0.00	19,850.61	16.12
			220003	M&O Sal-Overtime	010-0000	GF-Unrestricted	0000-8100-13027	General Fund Sch Program			-11.64		11.64	0.00	-11.64	X
			240001	Office Pers Sal-Reg	010-0000	GF-Unrestricted	0000-2420-13027	General Fund Sch Program		32,227.00	6,789.93		25,437.07	0.00	6,789.93	21.07
							0000-2700-13027	General Fund Sch Program		48,502.00	2,816.82		45,685.18	0.00	2,816.82	5.81
			240002	Office Pers-Sub/Rif	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program		775.00	775.00			0.00	775.00	100.00
							1110-2700-13027	General Fund Sch Program			-165.66		165.66	0.00	-165.66	X
			240003	Office Pers-Overtime	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			-256.35		256.35	0.00	-256.35	X
							0000-2700-13027	General Fund Sch Program			-43.85		43.85	0.00	-43.85	X
							1110-2100-13027	General Fund Sch Program			-56.90		56.90	0.00	-56.90	X
			240004	Office Pers-Supple	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			-976.58		976.58	0.00	-976.58	X
							0000-2420-13027	General Fund Sch Program			-195.32		195.32	0.00	-195.32	X

The fund and functional area are now displayed in the report.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

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## Printing the Report

**12**

FM010 Budget Availability

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New Analysis Open Save As... Display As: Table Info Search **Print Version** Export to Microsoft Excel Notes

FundsCenter	Program	CommitItem	Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Available % (Payroll Encumbrance Not Deducted)
			\$	\$	\$	\$	\$	\$	\$	%
1234501	13027	General Fund School Program								
		110001		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
		110002		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
		110004		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
		110005			-582.94		582.94	0.00	-582.94	X
		120021		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
		120024			0.00	0.00	0.00	0.00	0.00	X
		130001		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
		130004			-265.76		265.76	0.00	-265.76	X
		190001			0.00	0.00	0.00	0.00	0.00	X
		190002			0.00	0.00	0.00	0.00	0.00	X
		190004			-1,588.79	0.00	1,588.79	0.00	-1,588.79	X
		210002			-2,051.14		2,051.14	0.00	-2,051.14	X
		220001		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
		220003			-11.64		11.64	0.00	-11.64	X
		240001		80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
		240002			609.34		165.66	0.00	609.34	78.62
		240003			-357.10		357.10	0.00	-357.10	X
		240004			-1,171.90		1,171.90	0.00	-1,171.90	X
		290001			-878.66		878.66	0.00	-878.66	X
		290003			-33.79		33.79	0.00	-33.79	X
		290004		11,952.00	11,011.84		940.16	0.00	11,011.84	92.13
		310101		12,490.00	-5,783.01	0.00	18,273.01	0.00	-5,783.01	-46.30
		320201		54,614.00	8,821.25		45,792.75	0.00	8,821.25	16.15
		330101			-0.12		0.12	0.00	-0.12	X
		330102		949.00	979.92	0.00	-30.92	0.00	979.92	103.26

Page 1 of 3

**12** Click **Print Version**.

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 Bottom: **6.35**  
 Left: **6.35**  
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 Center: **Page 1 of ?**  
 Right: **Date Time**

**13**  
 OK  Cancel

FundsCenter	Program**	Gen	Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments**	Actuals**	Available Budget (Payroll Encumbrance** Deducted)	Available Budget (Payroll Encumbrance** Not Deducted)	Net Available % (Payroll Encumbrance** Not Deducted)
			\$	\$	\$	\$	\$	\$	\$	%
al Fund Sch Program			0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70		X
al Fund Sch Program			55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90		-58.22
al Fund Sch Program			1,278.00	-762.01	0.00	2,040.01	0.00	-762.01		-59.63
al Fund Sch Program				-582.94		582.94	0.00	-582.94		X
al Fund Sch Program			5,193.00	876.99	0.00	4,316.01	0.00	876.99		16.89
al Fund Sch Program				0.00	0.00	0.00	0.00	0.00		X
al Fund Sch Program			3,841.00	-2,768.11		6,609.11	0.00	-2,768.11		-72.07
al Fund Sch Program				-10.29		10.29	0.00	-10.29		X
al Fund Sch Program				-255.47		255.47	0.00	-255.47		X
al Fund Sch Program				0.00	0.00	0.00	0.00	0.00		X
al Fund Sch Program				0.00	0.00	0.00	0.00	0.00		X
al Fund Sch Program				0.00	0.00	0.00	0.00	0.00		X
al Fund Sch Program				0.00	0.00	0.00	0.00	0.00		X
al Fund Sch Program				-1,588.79		1,588.79	0.00	-1,588.79		X
al Fund Sch Program				-2,051.14		2,051.14	0.00	-2,051.14		X
al Fund Sch Program			123,161.00	19,850.61		103,310.39	0.00	19,850.61		16.12
al Fund Sch Program				-11.64		11.64	0.00	-11.64		X
al Fund Sch Program			32,227.00	6,789.93		25,437.07	0.00	6,789.93		21.07
al Fund Sch Program			48,502.00	2,816.82		45,685.18	0.00	2,816.82		5.81
240002 Office Pers-Sub/Rif	010-0000 GF-Unrestricted	0000-2700-13027	775.00	775.00			0.00	775.00		100.00
		1110-2700-13027		-165.66		165.66	0.00	-165.66		X
240003 Office Pers-Overlime	010-0000 GF-Unrestricted	0000-2100-13027		-256.35		256.35	0.00	-256.35		X
		0000-2700-13027		-43.85		43.85	0.00	-43.85		X
		1110-2100-13027		-56.90		56.90	0.00	-56.90		X
240004 Office Pers-Supple	010-0000 GF-Unrestricted	0000-2100-13027		-976.58		976.58	0.00	-976.58		X
		0000-2420-13027		-195.32		195.32	0.00	-195.32		X

13. Click **OK**.

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14. Click on the pdf file in the Downloads pane.

Query Description FM010 Budget Availability

FundsCenter	Program	CommitItem	Fund	FuncArea		Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Available % (Payroll Encumbrance Not Deducted)	
						\$	\$	\$	\$	\$	\$	\$	%	
1234501	13027	General Fund School Program	110001	Tchr Sal-Reg Assgnmt	010-0000 GF-Unrestricted	1110-1000-13027	General Fund Sch Program	0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
			110002	Tchr Sal-Subs	010-0000 GF-Unrestricted	1110-1000-13027	General Fund Sch Program	55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
			110004	Tchr Sal-Supple/Oth	010-0000 GF-Unrestricted	1110-1000-13027	General Fund Sch Program	1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
			110005	Tchr Asst Salaries	010-0000 GF-Unrestricted	1110-2100-13027	General Fund Sch Program		-582.94		582.94	0.00	-582.94	X
			120021	Guidance/Wel Sal-Reg	010-0000 GF-Unrestricted	0000-3110-13027	General Fund Sch Program	5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
			120024	Guidance/Wel Sal-Sup	010-0000 GF-Unrestricted	0000-3110-13027	General Fund Sch Program		0.00	0.00	0.00	0.00	0.00	X
			130001	Sch Admin Sal-Reg	010-0000 GF-Unrestricted	0000-2700-13027	General Fund Sch Program	3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
			130004	Sch Adm Sal-Supl/Oth	010-0000 GF-Unrestricted	0000-2700-13027	General Fund Sch Program		-10.29		10.29	0.00	-10.29	X
						1110-2100-13027	General Fund Sch Program		-255.47		255.47	0.00	-255.47	X
			190001	Other Cert Sal-Reg	010-0000 GF-Unrestricted	0000-2100-13027	General Fund Sch Program		0.00	0.00	0.00	0.00	0.00	X
			190002	Other Cert Sal-Subs	010-0000 GF-Unrestricted	0000-2100-13027	General Fund Sch Program		0.00	0.00	0.00	0.00	0.00	X
			190004	Other Cert Sal-Suppl	010-0000 GF-Unrestricted	0000-2100-13027	General Fund Sch Program		0.00	0.00	0.00	0.00	0.00	X
						1110-2100-13027	General Fund Sch Program		-1,588.79		1,588.79	0.00	-1,588.79	X

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FM010 Budget Availability

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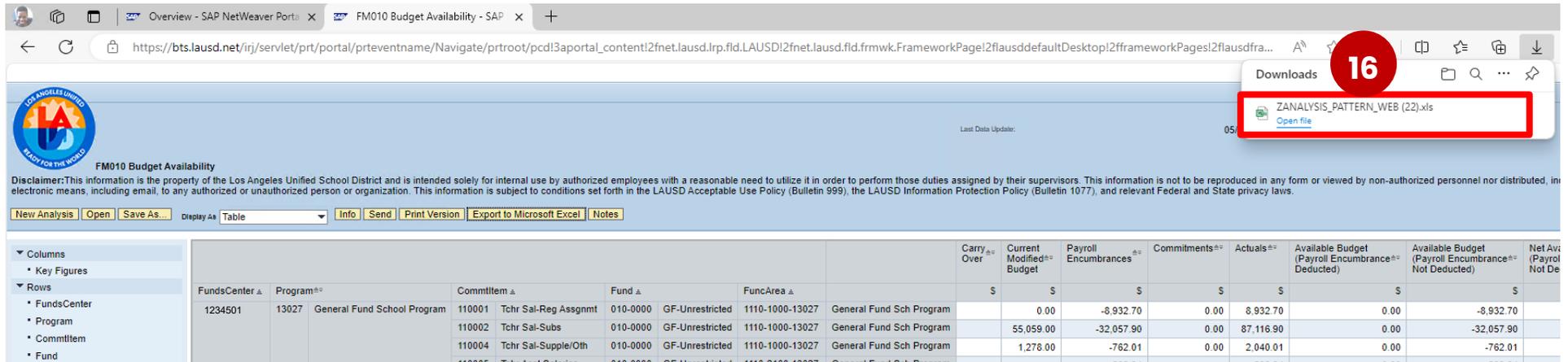
FundsCenter	Program	CommitItem	Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Available % (Payroll Encumbrance Not Deducted)
			\$	\$	\$	\$	\$	\$	\$	%
1234501	13027 General Fund School Program	110001 Tchr Sal-Reg Assgmit		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
		110002 Tchr Sal-Subs		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
		110004 Tchr Sal-Supple/Oth		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
		110005 Tchr Asst Salaries			-582.94		582.94	0.00	-582.94	X
		120021 Guidance/Wel Sal-Reg		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
		120024 Guidance/Wel Sal-Sup			0.00	0.00	0.00	0.00	0.00	X
		130001 Sch Admin Sal-Reg		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
		130004 Sch Adm Sal-Supl/Oth			-265.76		265.76	0.00	-265.76	X
		190001 Other Cert Sal-Reg			0.00	0.00	0.00	0.00	0.00	X
		190002 Other Cert Sal-Subs			0.00	0.00	0.00	0.00	0.00	X
		190004 Other Cert Sal-Suppl			-1,508.79	0.00	1,508.79	0.00	-1,508.79	X
		210002 Instruct Aides-Subs			-2,051.14		2,051.14	0.00	-2,051.14	X
		220001 M&O Salaries - Reg		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
		220003 M&O Sal-Overtime			-11.64		11.64	0.00	-11.64	X
		240001 Office Pers Sal-Reg		80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
		240002 Office Pers-Sub/Rif			775.00	609.34	165.66	0.00	609.34	78.62
		240003 Office Pers-Overtime				-357.10	357.10	0.00	-357.10	X
		240004 Office Pers-Supple				-1,171.90	1,171.90	0.00	-1,171.90	X
		290001 Other Class Sal-Reg			-878.66		878.66	0.00	-878.66	X
		290003 Other Class Sal-OT			-33.79		33.79	0.00	-33.79	X
		290004 Other Class-Supple		11,952.00	11,011.84		940.16	0.00	11,011.84	92.13
		310101 STRS - Certificated		12,490.00	-5,783.01	0.00	18,273.01	0.00	-5,783.01	-46.30
		320201 PERS - Classified		54,614.00	8,821.25		45,792.75	0.00	8,821.25	16.15
		330101 Social Security-Cert			-0.12		0.12	0.00	-0.12	X
		330102 Medicare-Certificad		949.00	979.92	0.00	-30.92	0.00	979.92	103.26

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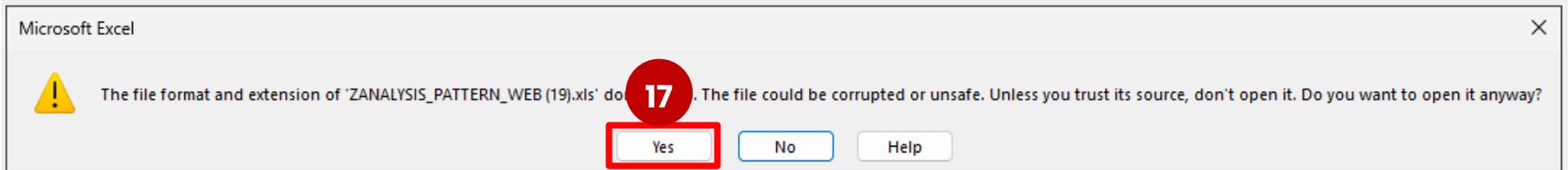
FM010 Budget Availability

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FundsCenter	Program	CommitItem	Fund	FuncArea	General Fund Sch Program	Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Av (Payroll Not De
1234501	13027	General Fund School Program	110001	Tchr Sal-Reg Assgnmt	010-0000 GF-Unrestricted 1110-1000-13027		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	
			110002	Tchr Sal-Subs	010-0000 GF-Unrestricted 1110-1000-13027		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	
			110004	Tchr Sal-Supple/Oth	010-0000 GF-Unrestricted 1110-1000-13027		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	
			110005	Tchr Asst Salaries	010-0000 GF-Unrestricted 1110-2100-13027								

**16.** Click on the Excel file in the Downloads pane on the top right of your screen.



Microsoft Excel

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FundsCenter	Program	CommitItem	Fund	FuncArea	Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net A (Payroll Not D)
					\$	\$	\$	\$	\$	\$	\$	\$
1234501	13027 General Fund School Program	110001 Tchr Sal-Reg Assgnmt	010-0000 GF-Unrestricted	1110-1000-13027		0.00	-8,932.70	0.00	8,932.70	0.00		-8,932.70
1234501	13027 General Fund School Program	110002 Tchr Sal-Subs	010-0000 GF-Unrestricted	1110-1000-13027		55,059.00	-32,057.90	0.00	87,116.90	0.00		-32,057.90
1234501	13027 General Fund School Program	110004 Tchr Sal-Supple/Oth	010-0000 GF-Unrestricted	1110-1000-13027		1,278.00	-762.01	0.00	2,040.01	0.00		-762.01
1234501	13027 General Fund School Program	110005 Tchr Asst Salaries	010-0000 GF-Unrestricted	1110-2100-13027			-582.94		582.94	0.00		-582.94
1234501	13027 General Fund School Program	120021 Guidance/Wel Sal-Reg	010-0000 GF-Unrestricted	0000-3110-13027		5,193.00	876.99	0.00	4,316.01	0.00		876.99
1234501	13027 General Fund School Program	120024 Guidance/Wel Sal-Sup	010-0000 GF-Unrestricted	0000-3110-13027			0.00	0.00	0.00	0.00		0.00

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