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### FM010 BUDGET AVAILABILITY REPORT JOB AID

This report provides an overview of a school's budget.

### **Accessing the Report**



1. Log on to Business Tools for Schools (BTS).

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- 2. Go to the **Reports** tab
- 3. Click the Funds Management sub-tab
- 4. Click FM010 Budget Availability

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Ava	ilable Variants:	Save Save As	Delete		Show Variable Persona
G	eneral Variables				
	Variable≜⁼	Current Selection		Description	
*	Fiscal Year (Selection Required)	2025 5	đ		
	Fund Center Hierarchy (Multiple 6	1234501	đ		
	Division (Selection Optional)		đ		
	Fund (Selection Optional)		đ		
	Fund Center Category		þ		
	Grant		đ		
	Program	13027	đ		
	Commitment Item (Selection, Optional)	100000 - 799999	đ	100000 - 799	999 Project Plan & Bgt
	WBS Element (FM) (Selection Optional).		đ		
	WBS Project Definition (FM) (Selection Op.		đ		
	WBS Projections (FM) (Selection Optional		đ		

#### 5. Enter Fiscal Year

- 6. Enter Fund Center
- 7. Enter **Program.** Note: If the **Program** field is left blank, all school programs will be included in report.
- 8. Click Check
- 9. Click OK

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FM010 Budget Avail isclaimer: This information is the prope lectronic means, including email, to any	ability rty of the Los Ang authorized or una	eles Unified School District and is intende authorized person or organization. This in	d solely for intern formation is subje	al use by authorized emp ct to conditions set forth in	loyees will	n a reasonable D Acceptable	need to utilize it in Use Policy (Bulletin	order to perform the 999), the LAUSD I	Lan ose duties ass nformation Pr	Data Updates signed by their supervisors, rotection Policy (Bulletin 10	This information is not to b 77), and relevant Federal a	05/05/2024 22:27:13 e reproduced in any form nd State privacy laws.
New Analysis Open Save As o	apisy As Table	<ul> <li>Info Send Print Ver</li> </ul>	ion Export to N	ficrosoft Excel Notes								
* Columns					Carry ac	Current Modifiedts	Payroll Encumbrances	Commitments**	Actuals ==	Available Budget	Available Budget	Net Available % (Payroll Encumbrance 1
Key Figures						Budget				Deducted)	Not Deducted)	Not Deducted)
* Rows	FundsCenter A	Program**	Committem .		5	5	s	5	5	s	5	
* FundsCenter	1234501	13027 General Fund School Program	110001	Tchr Sal-Reg Assgnmt		0.00	-8.932.70	0.00	8,932.70	0.00	-8,932.70	
* Program	10.000000		110002	Tchr Sal-Subs		55,059.00	-32.057.90	0.00	87,116.90	0.00	-32,057.90	-58.2
Committem			110004	Tchr Sal-Supple/Oth		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.6
Free characteristics			110005	Tchr Asst Salaries			-582.94		582.94	0.00	-582.94	
Controlling area		120021	Guidance/Wel Sal-Reg		5,193.00	876.99	0.00	4.316.01	0.00	876.99	16.8	
Controlling area		120024	Guidance/Wel Sal-Sup			0.00	0.00	0.00	0.00	0.00		
Cost Center Coj.		130001	Sch Admin Sal-Reg		3.841.00	-2.768.11		6.609.11	0.00	-2.768.11	-72.0	
* EiscalVear			130004	Sch Adm Sal-Supl/Oth			-265.76		265.76	0.00	-265.76	,
* Funcárea			190001	Other Cert Sal-Reg			0.00	0.00	0.00	0.00	0.00	
* Fund		190002	Other Cert Sal-Subs			0.00	0.00	0.00	0.00	0.00		
* Funded Program			190004	Other Cert Sal-Suppl			-1.588.79	0.00	1,588,79	0.00	-1.588.79	
Grant			210002	Instruct Aides-Subs			-2.051.14		2.051.14	0.00	-2.051.14	
Internal Order Obj.			220001	M&O Salaries - Reg		123,161.00	19 850 61		103.310.39	0.00	19.850.61	16.1
• Internal Order Obj. Resp. Cost Ctr			220003	M&O Sal-Overtime			-11.64		11.64	0.00	-11.64	
* Internal Order Obj. Section			240001	Office Pers Sal-Reg		80,729.00	9.606.75		71,122,25	0.00	9.606.75	11.9
Major Cmmt Item			240002	Office Pers-Sub/Rif		775.00	609.34		165.66	0.00	609.34	78.6
<ul> <li>Posting Period</li> </ul>			240003	Office Pers-Overtime			-357.10		357.10	0.00	-357.10	1
<ul> <li>Statistical Indicator</li> </ul>			240004	Office Pers-Supple			-1,171.90		1,171.90	0.00	-1,171.90	
* Sub Cmmt Item			290001	Other Class Sal-Reg			-878.66		878.66	0.00	-878.66	
WBS Element (FM)			290003	Other Class Sal-OT			-33.79		33.79	0.00	-33.79	
<ul> <li>WBS Element Obj.</li> </ul>			290004	Other Class-Supple		11,952.00	11,011.84		940.16	0.00	11,011.84	92.1
WBS Project Definition (FM)			310101	STRS - Certificated		12,490.00	-5.783.01	0.00	18,273,01	0.00	-5,783.01	-46.3
<ul> <li>WBS Project Mgr. (FM)</li> </ul>			320201	PERS - Classified		54,614.00	8.821.25		45,792.75	0.00	8,821.25	16.1
			330101	Social Security-Cert			-0.12		0.12	0.00	-0.12	1
			330102	Madicara Carlificate	-	0.40.00	070.02	0.00	20.02	0.00	070.02	103.3

The report is displayed in its default format sorted by Program Code.

LAST UPDATED MAY 2024

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### How to add Fund and Functional Area to the default report

▼ Columns						Carry <sub>≜</sub> Over	Current Modified≜≂	Payroll Encumbrances <sup>≜⇒</sup>	Commitments≜≂	Actuals≜≑	Available Budget (Payroll Encumbrance≜⇒	Available Budget (Payroll Encumbrance≜⇒	Net Available % (Payroll Encumbrance≜≂
<ul> <li>Key Figures</li> </ul>							Budget				Deducted)	Not Deducted)	Not Deducted)
▼ Rows	FundsCenter	Progra	m≜≂	CommtItem ≞		S	S	S	S	S	S	S	%
<ul> <li>FundsCenter</li> </ul>	1234501	13027	General Fund School Program	110001	Tchr Sal-Reg Assgnmt		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
Program				110002	Tchr Sal-Subs		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
Committem				110004	Tchr Sal-Supple/Oth		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
Free characteristics				110005	Tchr Asst Salaries			-582.94		582.94	0.00	-582.94	Х
Controlling area				120021	Guidance/Wel Sal-Reg		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
Controlling area				120024	Guidance/Wel Sal-Sup			0.00	0.00	0.00	0.00	0.00	х
Division				130001	Sch Admin Sal-Reg		3.841.00	-2.768.11		6.609.11	0.00	-2.768.11	-72.07
EiscalVear				130004	Sch Adm Sal-Supl/Oth			-265.76		265.76	0.00	-265.76	Х
• FuncArea				190001	Other Cert Sal-Reg			0.00	0.00	0.00	0.00	0.00	x
• Fund				190002	Other Cert Sal-Subs			0.00	0.00	0.00	0.00	0.00	X
Funded Program				190004	Other Cert Sal-Suppl			-1,588.79	0.00	1,588.79	0.00	-1,588.79	X
<ul> <li>Grant</li> </ul>				210002	Instruct Aides-Subs			-2,051.14		2,051.14	0.00	-2,051.14	X
Internal Order Obj.			210002 220001	220001	M&O Salaries - Reg		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
Internal Order Obj. Resp. Cost Ctr				220003	M&O Sal-Overtime			-11.64		11.64	0.00	-11.64	X
Internal Order Obj. Section				240001	Office Pers Sal-Reg		80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
<ul> <li>Major Cmmt Item</li> </ul>				240002	Office Pers-Sub/Rlf		775.00	609.34		165.66	0.00	609.34	78.62
Posting Period				240003	Office Pers-Overtime			-357.10		357.10	0.00	-357.10	х
<ul> <li>Statistical Indicator</li> </ul>				240004	Office Pers-Supple			-1.171.90		1.171.90	0.00	-1.171.90	Х
<ul> <li>Sub Cmmt Item</li> </ul>				290001	Other Class Sal-Reg			-878.66		878.66	0.00	-878.66	X
<ul> <li>WBS Element (FM)</li> </ul>				290003	Other Class Sal-OT			-33.79		33.79	0.00	-33.79	X
<ul> <li>WBS Element Obj.</li> </ul>				290004	Other Class-Supple		11 952 00	11 011 84		940 16	0.00	11 011 84	92.13
<ul> <li>WBS Project Definition (FM)</li> </ul>		2900 3101 3202	310101	STRS - Certificated		12 490 00	-5 783 01	0.00	18 273 01	0.00	-5 783 01	-46.30	
<ul> <li>WBS Project Mgr. (FM)</li> </ul>			320201	PERS - Classified		54 614 00	8 821 25	0.00	45 792 75	0.00	8 821 25	16.15	
				330101	Social Security-Cert		34,014.00	.0.12		0.12	0.00	.0.12	Y
				330102	Medicare-Certificate		949.00	979.02	0.00	-30.92	0.00	-0.12	103.26
							345.00	979.92	0.00	-30.82	0.00	575.52	103.20

**10.** Locate "Fund" under Free Characteristics, click and hold, then drag and drop it to the space between "CommtItem" and "Carry Over" columns.

LAST UPDATED MAY 2024

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▼ Columns								Carry <sub>≜⊽</sub> Over	Current Modified≜≑ Budget	Payroll Encumbrances <sup>≜⇒</sup>	Commitments≜≂	Actuals≜≑	Available Budget (Payroll Encumbrance≜≑ Deducted)	Available Budget (Payroll Encumbrance≜⇒ Not Deducted)	Net Available % (Payroll Encumbrance≜≑ Not Deducted)
Rows	Eurodo Contor -	Drogra	n #=	Committe		Fund		- -							
FundsCenter	Fundscenter ≞	12027	Constal Fund School Program	110001	Tohr Sal Deg Assgamt	Fullu ≜	OF Uprostricted	3	3	3	3	0.000.70	3	0.000.70	76
Program	1234301	13027	General I und School Program	110001	Toha Cal Cuba	010-0000	OF Unrestricted		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	Χ
Commtitem				110002	Toha Gal Guarda (Oth	010-0000	GF-Onrestricted		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
• Fund				110004	Taba Asat Calarias	010-0000	GF-Unrestricted		1,278.00	-/62.01	0.00	2,040.01	0.00	-/62.01	-59.63
Free characteristics				110005	Ouldanse Miel Oal Dee	010-0000	GF-Unrestricted			-582.94		582.94	0.00	-582.94	X
<ul> <li>Controlling area</li> </ul>				120021	Guidance/Wel Sal-Reg	010-0000	GF-Unrestricted		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
<ul> <li>Controlling area</li> </ul>				120024	Guidance/Wel Sal-Sup	010-0000	GF-Unrestricted			0.00	0.00	0.00	0.00	0.00	х
<ul> <li>Cost Center Obj.</li> </ul>				130001	Sch Admin Sal-Reg	010-0000	GF-Unrestricted		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
<ul> <li>Division</li> </ul>				130004	Sch Adm Sal-Supl/Oth	010-0000	GF-Unrestricted			-265.76		265.76	0.00	-265.76	Х
<ul> <li>FiscalYear</li> </ul>				190001	Other Cert Sal-Reg	010-0000	GF-Unrestricted			0.00	0.00	0.00	0.00	0.00	X
<ul> <li>FuncArea</li> </ul>				190002	Other Cert Sal-Subs	010-0000	GF-Unrestricted			0.00	0.00	0.00	0.00	0.00	X
<ul> <li>Funded Program</li> </ul>				190004	Other Cort Sal Cuppl	010-0000	GF-Unrestricted			-1,588.79	0.00	1,588.79	0.00	-1,588.79	X
<ul> <li>Grant</li> </ul>				210002	Instruct Aides-Subs	010-0000	GF-Unrestricted			-2,051.14		2,051.14	0.00	-2,051.14	х
<ul> <li>Internal Order Obj.</li> </ul>				220001	M&O Salaries - Reg	010-0000	GF-Unrestricted		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
<ul> <li>Internal Order Obj. Resp. Cost Ctr</li> </ul>				220003	M&O Sal-Overtime	010-0000	GF-Unrestricted			-11.64		11.64	0.00	-11.64	х
<ul> <li>Internal Order Obj. Section</li> </ul>				240001	Office Pers Sal-Reg	010-0000	GF-Unrestricted		80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
<ul> <li>Major Cmmt Item</li> </ul>				240002	Office Pers-Sub/Rlf	010-0000	GF-Unrestricted		775.00	609.34		165.66	0.00	609.34	78.62
<ul> <li>Posting Period</li> </ul>				240003	Office Pers-Overtime	010-0000	GF-Unrestricted			-357.10		357.10	0.00	-357.10	Х
<ul> <li>Statistical Indicator</li> </ul>				240004	Office Pers-Supple	010-0000	GF-Unrestricted			-1,171.90		1,171.90	0.00	-1,171.90	х
Sub Cmmt Item				290001	Other Class Sal-Reg	010-0000	GF-Unrestricted			-878.66		878.66	0.00	-878.66	х
• WBS Element (FM)				290003	Other Class Sal-OT	010-0000	GF-Unrestricted			-33.79		33.79	0.00	-33.79	х
• WBS Element Obj.				290004	Other Class-Supple	010-0000	GF-Unrestricted		11,952.00	11,011.84		940.16	0.00	11,011.84	92.13
• WBS Project Definition (FM)				310101	STRS - Certificated	010-0000	GF-Unrestricted		12,490.00	-5,783.01	0.00	18,273.01	0.00	-5,783.01	-46.30
- WBS Project Mgr. (FM)				320201	PERS - Classified	010-0000	GF-Unrestricted		54,614.00	8,821.25		45,792.75	0.00	8,821.25	16.15
				330101	Social Security-Cert	010-0000	GF-Unrestricted			-0.12		0.12	0.00	-0.12	X
				330102	Medicare-Certificatd	010-0000	GF-Unrestricted		949.00	979.92	0.00	-30.92	0.00	979.92	103.26
		age	1 of 3 💌 🗵 🔟						1	1	1	1	1		1

**1.** Locate "Functional Area" under Free Characteristics, click and hold, then drag and drop it to the space after the "Fund" column.

LAST UPDATED MAY 2024

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Columns									Carry <sub>≜⊽</sub> Over	Current Modified <sup>±</sup>	Payroll Encumbrances	Commitments≜≂	Actuals≜≑	Available Budget (Payroll Encumbrance 40)	Available Budget (Payroll Encumbrance	Net Available % (Payroll Encumbrance ==
<ul> <li>Key Figures</li> </ul>										Budget				Deducted)	Not Deducted)	Not Deducted)
▼ Rows	FundsCenter	Program≜≑	Commth	em ≞	Fund ≟		FuncArea ≞		S	S	S	S	S	S	S	%
<ul> <li>FundsCenter</li> </ul>	1234501	13027 General Fund School Program	110001	Tchr Sal-Reg Assgnmt	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
<ul> <li>Program</li> </ul>			110002	Tchr Sal-Subs	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
<ul> <li>CommtItem</li> </ul>			110004	Tchr Sal-Supple/Oth	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
• Fund			110005	Tchr Asst Salaries	010-0000	GF-Unrestricted	1110-2100-13027	General Fund Sch Program			-582.94		582.94	0.00	-582.94	X
<ul> <li>FuncArea</li> </ul>			120021	Guidance/Wel Sal-Reg	010-0000	GF-Unrestricted	0000-3110-13027	General Fund Sch Program		5,193,00	876.99	0.00	4.316.01	0.00	876.99	16.89
Free characteristics			120024	Guidance/Wel Sal-Sup	010-0000	GF-Unrestricted	0000-3110-13027	General Fund Sch Program		-	0.00	0.00	0.00	0.00	0.00	X
Controlling area			130001	Sch Admin Sal-Reg	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program		3 841 00	-2 768 11		6 609 11	0.00	-2 768 11	-72 07
- Controlling area			130004	Sch Adm Sal-Supl/Oth	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program			-10.29		10.29	0.00	-10.29	X
Cost Center Obj.     Division							1110-2100-13027	General Fund Sch Program	-		255.47		255.47	0.00	255.47	X
- Division			190001	Other Cert Sal-Reg	010-0000	GE-Unrestricted	0000-2100-13027	General Fund Sch Program			-233.47	0.00	200.47	0.00	-233.47	×
Finded Dresser			190002	Other Cert Sal-Subs	010-0000	GE-Unrestricted	0000-2100-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	×
Cront			190004	Other Cert Sal Suppl	010 0000	GE Uprestricted	0000 2100 13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	×
Internal Order Ohi			100004	outer out out output	010-0000	or -omeanered	1110 2100 13027	General Fund Sch Program	-		0.00	0.00	4.500.70	0.00	0.00	×
Internal Order Obj.			240002	Instruct Aides Cubs	010.0000	OF Upperhisted	1110-2100-13027	Ceneral Fund Sch Program			-1,500.79		1,500.79	0.00	-1,500.79	*
Internal Order Obj. Resp. Cost Cil			210002	MSO Calarias - Das	010-0000	GF-Unrestricted	0000 8400 42027	General Fund Sch Program			-2,051.14		2,051.14	0.00	-2,051.14	X
Major Cremt Item			220001	Mac Salaries - Reg	010-0000	GF-Unrestricted	0000-8100-15027	General Fund Sch Program		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
* Posting Period			220003	M&O Sal-Overtime	010-0000	GF-Unrestricted	0000-8100-13027	General Fund Sch Program			-11.64		11.64	0.00	-11.64	X
Statistical Indicator			240001	Office Pers Sal-Reg	010-0000	GF-Unrestricted	0000-2420-13027	General Fund Sch Program		32,227.00	6,789.93		25,437.07	0.00	6,789.93	21.07
Sub Commt Item							0000-2700-13027	General Fund Sch Program		48,502.00	2,816.82		45,685.18	0.00	2,816.82	5.81
* WRS Element (EM)			240002	Office Pers-Sub/Rlf	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program		775.00	775.00			0.00	775.00	100.00
• WBS Element Obi							1110-2700-13027	General Fund Sch Program			-165.66		165.66	0.00	-165.66	Х
WBS Project Definition (EM)			240003	Office Pers-Overtime	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			-256.35		256.35	0.00	-256.35	Х
* WBS Project Mar. (EM)							0000-2700-13027	General Fund Sch Program			-43.85		43.85	0.00	-43.85	X
WDS Project wigt. (TW)							1110-2100-13027	General Fund Sch Program			-56.90		56.90	0.00	-56.90	X
			240004	Office Pers-Supple	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			-976.58		976.58	0.00	-976.58	х
							0000-2420-13027	General Fund Sch Program			-195.32		195.32	0.00	-195.32	X

The fund and functional area are now displayed in the report.

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### **Printing the Report**

FM010 Budget Availa Disclaimer: This information is the proper electronic means, including email, to any New Analysis Open Save As. or	ability ty of the Los Angr authorized or una approved Table	eles Unified School District and 12 withorized person or organization	ely for intern ation is subjet	al use by authorized empt ct to conditions set forth in licrosoft Excel [ Notes]	oyees with the LAUS	n a reasonable ID Acceptable	need to utilize it in Use Policy (Bulletin	order to perform th 999), the LAUSD I	Lan ose duties ass information Pr	Dies Upters igned by their supervisors ofection Policy (Bulletin 10	This information is not to b 77), and relevant Federal a	05/05/2024 22:27:13 re reproduced in any form ( nd State privacy laws.
* Columns					Carry	Current	Payroll +>	Commitments**	Actuals **	Available Budget	Available Budget	Net Available %
Key Figures					Over	Budget	Encumbrances			(Payroll Encumbrance=* Deducted)	Not Deducted)	(Payroll Encumbrance == Not Deducted)
* Rows	FundsCenter A	Program®	Committem .		s	s	s	5	5	s	s	5
FundsCenter	1234501	13027 General Fund School Program	110001	Tchr Sal-Reg Assonmt		0.00	.8 932 70	0.00	8 932 70	0.00	.8 932 70	x
Program			110002	Tchr Sal-Subs		55 059 00	32 057 90	0.00	87 116 90	0.00	-32 057 90	-58 22
Committem			110004	Tchr Sal-Supple/Oth		1 278 00	.762.01	0.00	2 040 01	0.00	.762.01	.59.63
<ul> <li>Free characteristics</li> </ul>			110005	Tchr Asst Salaries		1,210.00	.582.94		582.94	0.00	.582.94	X
Controlling area			120021	Guidance/Wel Sal-Reg		5 193 00	876.00	0.00	4 316 01	0.00	\$76.00	16.89
Controlling area			120024	Guidance/Wel Sal-Sup		0,100.00	0.00	0.00	0.00	0.00	0.00	10.05 Y
Cost Center Obj.		130001	Sch Admin Sal-Reg	-	3 841 00	2 759 11	0.00	6 600 11	0.00	2 768 11	72.07	
Division		130004	Sch Adm Sal-Supl/Oth	-	5,041.00	.265.76		265.76	0.00	.265.76	-re.or	
• Fiscalitear			190001	Other Cert Sal-Ren			0.00	0.00	0.00	0.00	0.00	~ 
• Funcarea			190002	Other Cert Sal-Subs	-		0.00	0.00	0.00	0.00	0.00	Y
Eupded Bronzam			190004	Other Cert Sal-Suppl			1 588 70	0.00	1 588 79	0.00	1 588 70	Y
• Grant			210002	Instruct Aides-Subs			-2 051 14	0.00	2 051 14	0.00	-7,000.10	Ŷ
Internal Order Obi.			220001	M&O Salaries - Reg		123 161 00	19 850 61		103 310 39	0.00	19.850.61	16.12
Internal Order Obj. Resp. Cost Ctr			220003	M&O Sal-Overtime		120,101.00	.11 64		11 64	0.00	.11 64	X
Internal Order Obj. Section			240001	Office Pers Sal-Reg	_	80 729 00	9 606 75		71 122 25	0.00	9 606 75	11.00
Major Cmmt Item			240002	Office Pers-Sub/RI		775.00	609 34		165.66	0.00	609.34	78.62
Posting Period			240003	Office Pers-Overtime		110.00	-357 10		357.10	0.00	-357.10	Y 0.02
Statistical Indicator			240004	Office Pers-Supple			-1 171 90		1 171 90	0.00	-1 171 90	x
Sub Cmmt Item			290001	Other Class Sal-Reg			.878.66		878.65	0.00	.878.66	X
WBS Element (FM)			290003	Other Class Sal-OT			.33.70		33.79	0.00	.33.79	~
* WBS Element Obj.			290004	Other Class-Supple		11 952 00	11 011 84		940 16	0.00	11 011 84	02.13
WBS Project Definition (FM)			310101	STRS - Certificated		12 490 00	-5 783.01	0.00	18 273 01	0.00	-5 783 01	46.30
<ul> <li>WBS Project Mgr. (FM)</li> </ul>			320201	PERS - Classified		54 614 00	8 821 25	0.00	45 792 75	0.00	8,821.25	16.15
			330101	Social Security-Cert		34/014/00	.0.12		0.12	0.00	0,021 23	10.13
							-9.14		0.14	0.00	-0.12	

#### 12. Click Print Version.

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	E	port Dialog						Carry <sub>≜⊂</sub> Over	Current Modified** Budget	Payroll Encumbrances	Commitments	Actuals≜≕	Available Budget (Payroll Encumbrance** Deducted)	Available Budget (Payroll Encumbrance <sup>±c</sup> Not Deducted)	Net Available % (Payroll Encumbrance ## Not Deducted)
FundsCenter a	Programe	<ul> <li>Fit to Page Width</li> </ul>	Page					S	S	S	S	S	S	s	%
	13027 Gen	Repeat column he	aders Theme:	Black and Wh	te 🔻		al Fund Sch Program		0.00	-8.932.70	0.00	8.932.70	0.00	-8.932.70	X
		O Fit to Page	Size:	Letter 8.5 x 11	Inch 👻		al Fund Sch Program		55.059.00	-32.057.90	0.00	87.116.90	0.00	-32.057.90	-58.22
		O Poster	Alignmer	nt: Landscape Fo	rmat 💌		al Fund Sch Program		1,278,00	-762.01	0.00	2.040.01	0.00	-762.01	-59.63
		Repeat lead column	ns				al Fund Sch Program			-582.94		582.94	0.00	-582.94	X
		Repeat column he	aders				al Fund Sch Program		5,193.00	876.99	0.00	4.316.01	0.00	876.99	16.89
			Header				al Fund Sch Program			0.00	0.00	0.00	0.00	0.00	X
		Margins in mm 🔻	Left:	None	•		al Fund Sch Program		3.841.00	-2 768 11		6.609.11	0.00	-2.768.11	-72.07
			Center:	None	-		al Fund Sch Program			-10.29		10.29	0.00	-10.29	X
		Top: 6.35	Right:	None	•		al Fund Sch Program			-255.47		255.47	0.00	-255.47	X
		Bottom: 6.35					al Fund Sch Program			0.00	0.00	0.00	0.00	0.00	x
		Left: 6.35	Faatar				al Fund Sch Program			0.00	0.00	0.00	0.00	0.00	X
		Right: 6.35	FOOLEI				al Fund Sch Program			0.00	0.00	0.00	0.00	0.00	x
			Left:	None	-		al Fund Sch Program			-1,588.79		1,588.79	0.00	-1,588.79	X
			Center:	Page 1 of ?	-		al Fund Sch Program			-2.051.14		2,051.14	0.00	-2.051.14	X
			Right:	Date Time	•		al Fund Sch Program		123,161.00	19,850.61		103,310.39	0.00	19,850.61	16.12
							al Fund Sch Program			-11.64		11.64	0.00	-11.64	X
							al Fund Sch Program		32,227.00	6,789.93		25,437.07	0.00	6,789.93	21.07
						OK	cel 🛛 🖉 al Fund Sch Program		48,502.00	2,816.82		45,685.18	0.00	2,816.82	5.81
		240002	Office Pers-	Sub/Rlf 010-	0000 GF-Unrestricted	0000-2700-13027	General Fund Sch Program		775.00	775.00			0.00	775.00	100.00
						1110-2700-13027	General Fund Sch Program			-165.66		165.66	0.00	-165.66	X
		240003	Office Pers-	Overtime 010-I	0000 GF-Unrestricted	0000-2100-13027	General Fund Sch Program			-256.35		256.35	0.00	-256.35	X
						0000-2700-13027	General Fund Sch Program			-43.85		43.85	0.00	-43.85	X
						1110-2100-13027	General Fund Sch Program			-56.90		56.90	0.00	-56.90	X
		240004	Office Pers-	Supple 010-l	0000 GF-Unrestricted	0000-2100-13027	General Fund Sch Program			-976.58		976.58	0.00	-976.58	X
						0000-2420-13027	General Fund Sch Program			-195.32		195.32	0.00	-195.32	X

#### 13. Click OK.

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#### **14.** Click on the pdf file in the Downloads pane.

Query Description FM010 Budget Availability

									Carry Over	Current Modified Budget	Payroll Encumbrances	Commitments	Actuals	Available Budget (Payroll Encumbrance Deducted)	Available Budget (Payroll Encumbrance Not Deducted)	Net Available % (Payroll Encumbrance Not Deducted)
FundsCenter 🕏	Program	n	Commt	tem 🕏	Fund 🕏		FuncArea 🕏		\$	\$	\$	\$	\$	\$	\$	%
1234501	13027	General Fund School Program	110001	Tchr Sal-Reg Assgnmt	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	×
			110002	Tchr Sal-Subs	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
			110004	Tchr Sal-Supple/Oth	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
			110005	Tchr Asst Salaries	010-0000	GF-Unrestricted	1110-2100-13027	General Fund Sch Program			-582.94		582.94	0.00	-582.94	x
			120021	Guidance/Wel Sal-Reg	010-0000	GF-Unrestricted	0000-3110-13027	General Fund Sch Program		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
			120024	Guidance/Wel Sal-Sup	010-0000	GF-Unrestricted	0000-3110-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	x
			130001	Sch Admin Sal-Reg	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
			130004	Sch Adm Sal-Supl/Oth	010-0000	GF-Unrestricted	0000-2700-13027	General Fund Sch Program			-10.29		10.29	0.00	-10.29	x
							1110-2100-13027	General Fund Sch Program			-255.47		255.47	0.00	-255.47	x
			190001	Other Cert Sal-Reg	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	x
			190002	Other Cert Sal-Subs	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	x
			190004	Other Cert Sal-Suppl	010-0000	GF-Unrestricted	0000-2100-13027	General Fund Sch Program			0.00	0.00	0.00	0.00	0.00	x
							1110-2100-13027	General Fund Sch Program			-1,588.79		1,588.79	0.00	-1,588.79	x

The report will open in PDF format and can be saved and/or printed.

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### **Download Report to Excel**

M010 Budget Avail Disclaimer: This information is the prope electronic means, including email, to any New Analysis Open Save As. o	ability rty of the Los Ang authorized or una isplay 4s Table	eles Unified School District and is intended uthorized person or organization. This info	solely for inter mation is subject on Export to M	15 horized employed to the set forth in licrosoft Excel Notes	oyees with the LAUS	i a reasonable D Acceptable	need to utilize it in Use Policy (Bulletin	order to perform thi 999), the LAUSD I	Las ose dufies ass information Pr	Diss Update signed by their supervisors rolection Policy (Bulletin 10	This information is not to b 77), and relevant Federal a	05/05/2024 22:27:13 e reproduced in any form nd State privacy laws.
▼ Columns					Carry ±= Over	Current Modified=*	Payroll Encumbrances	Commitments±	Actuals **	Available Budget (Payroll Encumbrance**	Available Budget (Payroll Encumbrance**	Net Available % (Payroll Encumbrance **
Key Figures						Budget				Deducted)	Not Deducted)	Not Deducted)
* Rows	FundsCenter A	Program®®	Committem A		5	5	\$	5	5	5	5	%
FundsCenter	1234501	13027 General Fund School Program	110001	Tchr Sal-Reg Assgnmt		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	X
- Program			110002	Tchr Sal-Subs		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	-58.22
* Eree characteristics			110004	Tchr Sal-Supple/Oth		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	-59.63
* Controlling area			110005	Tchr Asst Salaries			-582.94		582.94	0.00	-582.94	×
Controlling area			120021	Guidance/Wel Sal-Reg		5,193.00	876.99	0.00	4,316.01	0.00	876.99	16.89
Cost Center Obi			120024	Guidance/Wel Sal-Sup			0.00	0.00	0.00	0.00	0.00	×
Division			130001	Sch Admin Sal-Reg		3,841.00	-2,768.11		6,609.11	0.00	-2,768.11	-72.07
FiscalYear			130004	Sch Adm Sal-Supl/Oth			-265.76		265.76	0.00	-265.76	X
FuncArea			190001	Other Cert Sal-Reg			0.00	0.00	0.00	0.00	0.00	x
• Fund			190002	Other Cert Sal-Subs			0.00	0.00	0.00	0.00	0.00	X
Funded Program			190004	Other Cert Sal-Suppl			-1,588.79	0.00	1,588.79	0.00	-1,588.79	x
Grant			210002	Instruct Aides-Subs			-2,051.14		2,051.14	0.00	-2,051.14	x
Internal Order Obj.			220001	M&O Salaries - Reg		123,161.00	19,850.61		103,310,39	0.00	19,850.61	16.12
Internal Order Obj. Resp. Cost Ctr			220003	M&O Sal-Overtime			-11.64		11,64	0.00	-11.64	X
<ul> <li>Internal Order Obj. Section</li> </ul>			240001	Office Pers Sal-Reg		80,729.00	9,606.75		71,122.25	0.00	9,606.75	11.90
<ul> <li>Major Cmmt Item</li> </ul>			240002	Office Pers-Sub/Rif		775.00	609.34		165.66	0.00	609.34	78.62
<ul> <li>Posting Period</li> </ul>			240003	Office Pers-Overtime			-357.10		357.10	0.00	-357.10	X
<ul> <li>Statistical Indicator</li> </ul>			240004	Office Pers-Supple			-1,171.90		1,171.90	0.00	-1,171.90	x
Sub Cmmt Item			290001	Other Class Sal-Reg			-878.66		878.66	0.00	-878.66	x
WBS Element (FM)			290003	Other Class Sal-OT			-33.79		33.79	0.00	-33.79	x
WBS Element Obj.			290004	Other Class-Supple		11,952.00	11,011.84		940.16	0.00	11,011.84	92.13
WBS Project Definition (FM)			310101	STRS - Certificated		12,490.00	-5.783.01	0.00	18,273.01	0.00	-5,783.01	-46.30
• WBS Project Mgr. (FM)			320201	PERS - Classified		54,614.00	8.821.25		45,792,75	0.00	8,821.25	16.15
			330101	Social Security-Cert			-0.12		0.12	0.00	-0.12	X
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#### **15.** Click *Export to Microsoft Excel.*

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<ul> <li>▼ Columns</li> <li>• Key Figures</li> </ul>										Carry <sub>≜⊽</sub> Over	Current Modified≜≑ Budget	Payroll Encumbrances <sup>≜⇒</sup>	Commitments≜≂	Actuals≜≂	Available Budget (Payroll Encumbrance≜⇒ Deducted)	Available Budget (Payroll Encumbrance≜⊽ Not Deducted)	Net Ava (Payrol Not De
▼ Rows	FundsCenter a	Program	n≜≈	Commtite	em ≞	Fund ≜		FuncArea ≞		S	S	S	S	S	S	S	
FundsCenter	1234501	13027	General Fund School Program	110001	Tchr Sal-Reg Assgnmt	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		0.00	-8,932.70	0.00	8,932.70	0.00	-8,932.70	
Program				110002	Tchr Sal-Subs	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		55,059.00	-32,057.90	0.00	87,116.90	0.00	-32,057.90	
Committem				110004	Tchr Sal-Supple/Oth	010-0000	GF-Unrestricted	1110-1000-13027	General Fund Sch Program		1,278.00	-762.01	0.00	2,040.01	0.00	-762.01	
• Fund				110005	Tehr Aget Salariae	010 0000	GE Unrestricted	1110 2100 13027	General Fund Sch Program			C00.04		600.04	0.00	502.04	

#### **16.** Click on the Excel file in the Downloads pane on the top right of your screen.



T. Click Yes.

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7	FundsCenter	Program	Commtitem	Fund	FuncArea			s s	S	S	S		5	s	ľ
8	1234501	13027 General Fund School Program	110001 Tchr Sal-Reg Assgnmt	010-0000 GF-Unrestricted	1110-1000-13027	General Fund Sch Program		0.00	-8,932.70	0.00	8,932.70	0.0		-8,932.70	
9	1234501	13027 General Fund School Program	110002 Tchr Sal-Subs	010-0000 GF-Unrestricted	1110-1000-13027	General Fund Sch Program		55,059.00	-32,057.90	0.00	87,116.90	0.0	)	32,057.90	
10	1234501	13027 General Fund School Program	110004 Tchr Sal-Supple/Oth	010-0000 GF-Unrestricted	1110-1000-13027	General Fund Sch Program		1,278.00	-762.01	0.00	2,040.01	0.0		-762.01	
11	1234501	13027 General Fund School Program	110005 Tchr Asst Salaries	010-0000 GF-Unrestricted	1110-2100-13027	General Fund Sch Program	_		-582.94		582.94	0.0		-582.94	
12	1234501	13027 General Fund School Program	120021 Guidance/Wel Sal-Reg	010-0000 GF-Unrestricted	0000-3110-13027	General Fund Sch Program		5,193.00	876.99	0.00	4,316.01	0.0	)	876.99	
13	1234501	13027 General Fund School Program	120024 Guidance/Wel Sal-Sup	010-0000 GF-Unrestricted	0000-3110-13027	General Fund Sch Program			0.00	0.00	0.00	0.0		0.00	

File opens in Excel and can be formatted and saved.