



FY 2026–27 BUDGET DEVELOPMENT TRAINING

Q & A

Region East – 11/14/2025

#	TOPIC	QUESTION	ANSWER
1	ALLOCATION NOTICES	Can we get the allocations earlier in the day so those of us who budget on the 8th can get started?	Issuing allocation notices takes time because it involves multiple departments; however, we understand your concerns and will distribute them as soon as possible.
2	ALLOCATION NOTICES	Just to clarify- allocation letters will be the full amount, but the 5% PFV will be reflected on the SPSA platform, so we don't need to figure out the PFV?	Allocation notices will reflect the net allocation, which is the total allocation less the 5% potential funding variance.
3	ALLOCATION NOTICES	Will we receive our allocation in time to decide whether to fund it locally?	Schools will receive all their allocation notices on December 1, 2025.
4	ALLOCATION NOTICES	Do you need to check periodically to see if new allocations come in, or will there be an email notification?	Schools will receive all their allocation notices on December 1, 2025.
5	ALLOCATION NOTICES	Where do you find allocation letters in SFE?	Allocation notices are not available in Schools Front End (SFE). Allocation notices are emailed to Principals or are available in the School Allocation Report in Power BI.
6	ALLOCATION NOTICES	When will we know whether we are allocated Middle School Literacy Interventionists, MMALCs, PSWs, or School Psychologists?	Schools will receive their allocation notices on December 1, 2025.
7	BLACK STUDENT ACHIEVEMENT PLAN (BSAP)	How do we know which BSAP Group # our school belongs to?	Please visit the BSAP website for this information: https://bsa.lausd.org/
8	BLACK STUDENT ACHIEVEMENT PLAN (BSAP)	Is there a list of schools and the group that they are in?	Yes. There is a list of schools and the groups they are in on the BSAP website . Region East Group 2 schools are: Holmes Ave., LA Academy, Santee, and City of Angels. Group 3 schools are Main St., Carver Cortines, Downtown Business Magnet, Maya Angelou, and Jefferson. The remaining schools in the region would be in Group 4.
9	BUDGET DEVELOPMENT TRAINING	Will we be able to access the recording of this presentation after it's over? And where can we find it?	Yes, a recording of one of the Budget Development sessions will be posted to the School Fiscal Services website .



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10	CARRYOVER	Am I correct in saying that there will be a 7% carryover after the projected 93% carryover is calculated? Therefore, if you have \$100 left over, \$7 will carry over.	If your school's projected spending is 93% of your total budget, your school will receive 80% of the projected remainder during budget development (in the programs specified). If we project that you will have \$100 left at the end, \$80 will be allocated during budget development to the specified programs.
11	CARRYOVER	Will we get rollover for 11421?	Yes, according to the legislation, schools can carry over up to 3 years of each allocation in 11421.
12	CARRYOVER	Will the Equity Multiplier funds not be rolled over?	The Equity Multiplier funds can roll over to 2026-27. School-level entitlement.
13	CARRYOVER	Will there be any carryover?	The Carryover Memo MEM-2464.22 will be available in December. Here are a few programs with 100% carryover: 13938 - Donations 13723 - Charter School Categorical Block Grant 13724 - Charter School In-Lieu of EIA 11421 - Prop 28 Arts Program 11266 - Community Schools Resolution 10673 - Equity Multiplier
14	CARRYOVER	What about 14242? Will that carry over?	Yes, currently, Program 14242 is expected to carry over.
15	CLASSIFIED RESTORATION	If we don't fund positions at the same level in the upcoming fiscal year, can we expect a bit of support from the district to reestablish some of those hours, as they've done in the past?	There are no plans to restore positions in the upcoming fiscal year.
17	CTE TEACHERS	Will CTE teachers be eligible to be placed in Norm Allocated positions?	No, CTE teachers cannot be placed in norm teacher positions.
18	CTE TEACHERS	What percentage do we need to cover for the CTE teachers?	At this time, it appears that schools will cover 35% of their CTE teachers, the same as in prior years.



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19	CULTURAL ARTS PASSPORT (CAP) PLAN	Does this mean we can give our CAP Champion access to this?	Principals or APs can assign SPSA Designees via the SPSA platform.
20	CULTURAL ARTS PASSPORT (CAP) PLAN	Is there a Word doc of the CAP Plan available?	The plan will be embedded in the SPSA platform as of Dec. 6.
21	CULTURAL ARTS PASSPORT (CAP) PLAN	Is the CAP Plan due at Budget Development?	Yes, it should be prepared for the BD appointment; however, you have until the close of BD to ensure the plan is approved. Region Directors will approve on the platform.
22	CULTURAL ARTS PASSPORT (CAP) PLAN	Is the toolkit in the Principal Portal?	Great idea. Let me reach out to the team that updates the portal and ask about integration.
23	CULTURAL ARTS PASSPORT (CAP) PLAN/PROP 28 PLAN	Are we required to upload Prop 28 and the CAP plan before our budget development?	Plans are to be prepared for your budget development appointment. The CAP plan can be updated and modified until the close of Budget Development (Jan 30).
24	DUAL LANGUAGE CSR TEACHERS – TITLE I	For those schools with Dual language and only one teacher per grade in Elementary, would this scenario apply?	Yes, however, note that the Title I program cannot be mapped to that cost center. You will need to purchase the position at your main cost center and assign it in MISIS to the Dual Language Cost Center.
25	EMPLOYEE ROSTER	When will we receive the Employee Roster?	The Employee Roster will be distributed during the week of December 1, 2025.
26	INTERNATIONAL NEWCOMER AIDE	Is the International Newcomer Instructional Aide a classified position?	Yes, this is a classified position.
27	INTERNATIONAL NEWCOMER AIDE	Is there a list we can hire from for the Newcomer instructional aide? Or do we hire a TA and train them?	You could work with the Personnel Commission to hire an International Newcomer Instructional Aide. It is my understanding that they maintain a list of candidates.
28	IT SUPPORT TECHS	What if you want ITS during summer days to support summer school? Will that be available?	IT Support Tech purchases must be A-Basis in the upcoming fiscal year. They will be available to support summer school.



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29	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	How do we find out how much we have in our LCRSET fund?	Here are the guidelines for the allocations in this grant: Cohort 1 receives the entire remaining grant. Cohort 2 receives ½ or enough for an interventionist (whichever is greater). Cohort 3 receives 1/3 or enough for an interventionist (whichever is greater). If the remaining LCRS funds are less than \$20K, those funds will be distributed. Please contact your Regional Fiscal Services Manager if you need additional information.
30	MMALC	If we are already blue on the CA Dashboard, should we expect to lose our MMALC allocation?	Not necessarily. Other data factors are considered in the applied equity index.
31	OPTIONS SCHOOLS	Can you repeat the month you will use to determine enrollment projections for continuation schools?	A percentage decline will be applied to the 2025 Month 6 enrollment counts to determine the 2026-27 enrollment basis.
32	POWER BI TOOLS	I clicked on the Budget Dev Roster-Power BI, and it's asking that we request access. Will we receive access if we wait for Dec. 1?	Due to the sensitivity of the information displayed, access to the Employee Roster in Power BI will be initially restricted to principals. The School Allocation Report can be viewed by all school site staff.
33	POWER BI TOOLS	Where can we find the allocation notices in the School Budget Allocation Report in Power BI?	To access the allocation notices in the School Allocation Report in Power BI, click the View Notifications button on the top right.
34	POWER BI TOOLS	What if I'm an AP and do not have access? Who can give me access?	If a principal requests access for their staff, the staff will be granted access to both the Roster tool and the School Allocation tool.
35	POWER BI TOOLS	How do you access this platform?	Here's the link to the Power BI Budget Development tools: https://app.powerbi.com/ .
36	POWER BI TOOLS	How do we access the information in Power BI?	Access to Power BI is initially restricted due to the sensitivity of the data displayed, such as the Employee Roster. Access to the School Budget Allocation report will be granted to APs, Coordinators, and SAAs as soon as possible.



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37	POWER BI TOOLS	Is there a way coordinators and APs can get viewing access to Power BI?	If a principal requests access for their staff, the staff will be granted access to both the Roster tool and the School Allocation tool.
38	POWER BI TOOLS	Is the current information in Power BI accurate for the upcoming fiscal year?	The information in the Budget Development Roster Report and School Allocation Report will not be completed until December 1st, 2025.
39	PRIORITY SCHOOLS	Will Priority Schools have an option to purchase an additional AP beyond norm ratios?	Elementary schools can purchase an off-norm Assistant Principal position if their enrollment meets or exceeds 376 students. Secondary schools can purchase an off-norm Assistant Principal position if their enrollment meets or exceeds 316 students. For more information, please view the appropriate Staffing Bulletin .
40	PROGRAM AND BUDGET HANDBOOK	To confirm, the budget handbook will also be available on 12/1?	We are working on getting the Program and Budget Handbook out sooner.
41	PUPIL SERVICES AND ATTENDANCE COUNSELOR (PSA) ALLOCATION	What date is used for that chronic absenteeism rate?	The first capture will take place in November to determine the December 1st allocations, and we will conduct another capture in January twice before closing the system.
42	PUPIL SERVICES AND ATTENDANCE COUNSELOR (PSA) ALLOCATION	Does the 35% attendance rate include priority schools?	Yes, the PSA allocations are determined by the school's chronic absenteeism rate, regardless of your school's Priority Status.
43	PUPIL SERVICES AND ATTENDANCE COUNSELOR (PSA) ALLOCATION	When is data for chronic absenteeism captured for budget development purposes?	The first capture will take place in November to determine the December 1st allocations, and we will conduct another capture in January before closing the system.
44	PUPIL SERVICES AND ATTENDANCE COUNSELOR (PSA) ALLOCATION	Will we know whether we are getting the .5 PSA during budget development in December?	Yes, the first capture will take place in November to determine the December 1st allocations, and we will conduct another capture in January twice before closing the system.
45	SENI-TSP PLAN	When can we start making changes in the platform to the TSP plan? I can edit SPSA parts but not TSP yet. Will that be Dec 1st?	The TSP platform will go live after the BD training is complete. The WORD template can be used in the meantime: TSP Plan WORD Template -



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			https://docs.google.com/document/d/1z83tKP4FhRH3CiA98lwQ9_6TbGO2asITCtuSRR2c4-g/copy
46	TEACHER ASSISTANTS (TAs)	Could you please write the due dates again for TAs?	TA Submission Deadlines for Enrollment Fall - Proof of Enrollment by Oct 31 Transcripts uploaded for completion by Jan 31 Spring - Proof of Enrollment by Feb 28 Transcripts uploaded for completion by June 30
47	TIER II SCHOOLS	Will Tier 2 schools receive any additional allocations and/or positions?	We are not aware of any additional allocations and/or positions due to Tier II schools.
48	TITLE I ALLOCATION	Do you think that the per-pupil rate will be similar in the 2026-27 FY?	Unfortunately, the only thing we know for sure at this point is that you will be receiving 90-95% of your allocation during Budget Development.
49	TITLE III ALLOCATIONS	How do we know if our school receives Title III?	Schools are not provided with Title III funding. Title III is kept at the District level to provide support to schools, including funding the Multilingual Multicultural Accelerated Learning Coach positions.
50	TSP-SENI ALLOCATION	Can you go over how allocations will be calculated for 10552?	First, the school ranking is determined using several factors that fall into one of the following categories: school demographics, academic indicators, school climate indicators, and community indicators. The per-pupil rate assigned to that ranking will then be multiplied by the school's unduplicated count.