



FY 2026–27 BUDGET DEVELOPMENT TRAINING

Q & A

Region South – 11/13/2025

#	TOPIC	QUESTION	ANSWER
1	ALLOCATION NOTICES	What time on Dec. 1 will budget allocations be received?	Issuing allocation notices takes time because it involves multiple departments; however, we understand your concerns and will distribute them as soon as possible.
2	ALLOCATION NOTICES	Will the allocation letters hit my email by 9 am?	Issuing allocation notices takes time because it involves multiple departments; however, we understand your concerns and will distribute them as soon as possible.
3	ALLOCATION NOTICES	Around what time will the Allocation letters be emailed? Will it be around 5:00 pm or 8:00 am?	Issuing allocation notices takes time because it involves multiple departments; however, we understand your concerns and will distribute them as soon as possible.
4	ASSISTANT PRINCIPALS	Are there any restrictions on hiring APs this year?	The Assistant Principal Off Norm Caps will remain in effect in the upcoming fiscal year. Any exceptions approved in the current fiscal year only apply to this year. For more information, please view the appropriate Staffing Bulletin .
5	ASSISTANT PRINCIPALS	So, the same norm tables will be used for the allocation, meaning you get allocated based on the total number of students. But is purchasing an AP still allowed?	Yes, to qualify for a norm Assistant Principal position, an elementary school must have enrollment of 1,000 or more students. Elementary schools can purchase an off-norm Assistant Principal position if their enrollment meets or exceeds 376 students. For a secondary school to qualify for a norm Assistant Principal position, it must have an enrollment of 700 or more students. Secondary schools can purchase an off-norm Assistant Principal position if their enrollment meets or exceeds 316 students. For more information, please view the appropriate Staffing Bulletin .
6	BACKING OUT BENEFITS	Has anything changed with backing out benefits for coordinators?	For a 3-hour coordinator, you will still back out the benefits according to the appropriate budget lines presented.
7	BLACK STUDENT ACHIEVEMENT PLAN (BSAP)	So, positions that are funded through BSAP, will we not know about those until December 1st, as well?	Schools will receive their allocation notices on December 1, 2025.



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8	BUDGET DEVELOPMENT TRAINING RECORDING	When will this recording be posted?	A recording of one of the Budget Development training sessions will be posted to the School Fiscal Services website by November 21, 2025.
9	BUDGET SUBMISSION	We must submit a draft of our SPSA and budget before our budget appointment. To whom do we submit our budget?	The SPSA gets submitted on the platform, and the School Budget Signature Forms should be sent to your fiscal specialist and Title 1 coordinator.
10	BUDGET SUBMISSION	How long in advance do we submit? I missed the time.	Please check with your Fiscal Specialist and Title I Coordinator, as the time may vary by region.
11	CARRYOVER	Will the Attendance Incentive 15891 carry over?	Yes, currently, Program 15891 is expected to carry over.
12	CARRYOVER	Will 13027 carry over?	In the 2025-26 school year budget, LA Unified projects a \$1.6 billion deficit by the 2027-2028 school year. To help address the deficit, the board approved a Fiscal Stabilization Plan (FSP) in June 2025. The FSP assumes a zero-carryover policy in the General Fund School Program (13027) and Student Equity Needs Index (SENI) (10552) for FY 2026. Therefore, during the FY 2027 budget development, advance carryover will not be provided for these programs.
13	CLASS SIZE REDUCTION TEACHERS FOR DUAL LANGUAGE	Are we allowed to purchase a class-size reduction teacher in Title I for dual-language classes?	Yes, however, note that the Title I program cannot be mapped to that cost center. You will need to purchase the position at your main cost center and assign it in MISIS to the Dual Language Cost Center.
14	CLERICAL POSITIONS	Can we purchase clerical positions in 7S046?	Office Technicians can be purchased with 7S046, but they are limited to performing Title I-allowable activities.
15	COORDINATOR DIFFERENTIALS	Is there still a requirement for coordinators to receive differentials?	For more information on this topic, please refer to the Memorandum of Understanding between LAUSD and UTLA regarding Non-Classroom Teachers and Support Service Providers - On-Site Obligation .
16	COORDINATOR DIFFERENTIALS	I thought interventionists had the option to be 7 hrs. with a differential or 6 hrs. without one. Can you clarify, please?	For more information on this topic, please refer to the Memorandum of Understanding between LAUSD and UTLA regarding Non-Classroom Teachers and Support Service Providers - On-Site Obligation .



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17	CULTURAL ARTS PASSPORT (CAP) PLAN	What is the deadline to submit the CAP plan?	Please prepare to submit during your BD Appointment. Like other plans, changes can be made until the BD window closes at the end of January, if required.
18	CULTURAL ARTS PASSPORT (CAP) PLAN	Are the CAP plans due on the platform before the school's budget development? For example, ours is Dec 15, so must this be done before I can hit submit on my SPSA?	Yes, it should be prepared for the BD appointment; however, you have until the close of BD to ensure the plan is approved. Region Directors will approve on the platform.
19	CULTURAL ARTS PASSPORT (CAP) PLAN	Will the CAP allocation be received at the same time as all other allocations?	Yes, all allocations will be released on December 1, 2025.
20	EQUITY MULTIPLIER FUNDS	For schools that will receive Equity Multiplier funds, when will those funds be released to the schools?	If a school has a projected 2025-26 carryover, the school will receive 100% of the carryover during budget development on December 1, 2025. If your school is eligible for a new round of Equity Multiplier funds for the 2026-27-year, annual eligibility is determined in early March 2026 by CDE. Eligible schools will be notified.
21	ESTIMATED RATES SHEETS	Will the estimated rate sheets post tomorrow morning?	The Estimated Rates Sheet will be available on the School Fiscal Services website by November 21, 2025.
22	IT SUPPORT TECH	Does the District plan to provide student devices?	Currently, there are no plans to provide students or the school with devices.
23	LIBRARY AIDES	Are librarian aide positions 3 hours or 6 hours?	Six-hour library aide positions will be allocated for elementary schools with grades K through 5, including span schools and special education centers. They will be allocated in Program 10329 for Special Education centers and Program 13027. This resource is fully flexible, subject to the Regional Director's approval.
24	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	I have an LCRSET interventionist, which is district-funded; it was a 2-year grant. We are finishing our 2nd year. Is there any chance the grant will be extended?	Here are the guidelines for the allocations in this grant: Cohort 1 receives the entire remaining grant. Cohort 2 receives ½ or enough for an interventionist (whichever is greater). Cohort 3 receives 1/3 or enough for an interventionist (whichever is greater). If the remaining LCRS funds are less than \$20K, those funds will be distributed.
25	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	Is this year the last year of LCRSET for everyone?	Here are the guidelines for the allocations in this grant: Cohort 1 receives the entire remaining grant. Cohort 2 receives ½ or enough for an interventionist (whichever is greater).



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			Cohort 3 receives 1/3 or enough for an interventionist (whichever is greater). If the remaining LCRS funds are less than \$20K, those funds will be distributed.
26	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	Where are the cohorts listed?	Please contact your Regional Fiscal Services Manager for information on your school's cohort.
27	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	We are in the second year of the LCRS grant. How will we know if we are to receive an allocation?	Here are the guidelines for the allocations in this grant: Cohort 1 receives the entire remaining grant. Cohort 2 receives ½ or enough for an interventionist (whichever is greater). Cohort 3 receives 1/3 or enough for an interventionist (whichever is greater). If the remaining LCRS funds are less than \$20K, those funds will be distributed.
28	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	What would be the difference if you got half?	Cohort 2 receives either half or the amount needed for an interventionist (whichever is greater).
29	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	Who can I email to verify my cohort?	Please contact your Regional Fiscal Services Manager for information on your school's cohort.
30	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	For those schools in Cohort 1, can the Interventionist position be multi-funded?	Yes, the Interventionist position can be multi-funded.
31	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	The plan is a five-year plan, so the plan needs to be implemented, whether we fund the positions or not. Who can we ask specific questions regarding the plan?	Yes, please contact Jessica Niessen at jessica.niessen@lausd.net .
32	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	We are in our second year of the 7T368 grant. How will we know if that will be funded next year as well?	Here are the guidelines for the allocations in this grant: Cohort 1 receives the entire remaining grant. Cohort 2 receives ½ or enough for an interventionist (whichever is greater). Cohort 3 receives 1/3 or enough for an interventionist (whichever is greater). If the remaining LCRS funds are less than \$20K, those funds will be distributed.
33	LITERACY COACHES AND READING SPECIALISTS GRANT (LCRS)	Just to confirm, it states that no literacy or numeracy interventionists will be assigned to Tier 2 bridging schools, correct?	That is correct. Elementary Priority schools will receive literacy and numeracy interventionists and aides. Middle School Priority schools will receive one interventionist. This does not apply to Tier II schools.



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34	MAGNET COORDINATORS	Will there be any changes to the Magnet Coordinator position?	We do not expect any changes to the Magnet Coordinator position in the upcoming fiscal year.
35	MULTILINGUAL MULTICULTURAL ACCELERATED LEARNING COACH (MMALC)	When will we know if we are receiving a MMALC for 2026-2027?	Schools will receive an allocation notice with this information on December 1, 2025.
36	MULTILINGUAL MULTICULTURAL ACCELERATED LEARNING COACH (MMALC)	Is this a position that we can purchase in addition to the MMALC that we receive from the district?	Yes, you could purchase the MMALC at the school site with the school's funding resources if there are identified needs for this position, based on your school's EL program needs assessment.
37	NORM TABLES	When will the norm tables be available?	The Norm Tables will be posted to the School Fiscal Services website by November 21, 2025.
38	POWER BI TOOLS	How do we get access to the power BI dashboard you are referencing? When I clicked, it said I need access. Can coordinators get access as well? Do TSP Coordinators have access?	Due to the sensitivity of the information displayed, access to the Employee Roster in Power BI will be restricted to principals only. The School Allocation Report is available for all school site staff to view.
39	POWER BI TOOLS	When will the FY27 detail be available to us?	The FY27 information in the Power BI tools will be completed on December 1, 2025.
40	POWER BI TOOLS	This tool is just a report - or does it need to be “completed” and/or does it communicate with SFE?	This tool does not need to be completed. It is a report that is updated daily with information from SAP.
41	POWER BI TOOLS	Do you have a time on December 1st, when we can expect this to be posted?	The data should be updated by the end of the day on December 1, 2025.
42	POWER BI TOOLS	Can we get the link to the budget dashboard?	Here's the link to the Power BI Budget Development tools: https://app.powerbi.com/ .
43	POWER BI TOOLS	Will everyone have access to the Power BI tools?	Due to the sensitivity of the information displayed, access to the Employee Roster in Power BI will be restricted to principals only. The School Allocation Report is available for all school site staff to view.



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44	POWER BI TOOLS	Are the numbers here for 2027 actual?	The information in the Budget Development Roster Report and School Allocation Report will not be completed until December 1st, 2025.
45	POWER BI TOOLS	Will TSP Advisors have access to this tool, or will Principals have exclusive access?	Due to the sensitivity of the information displayed, access to the Employee Roster in Power BI will be restricted to principals only. The School Allocation Report is available for all school site staff to view.
46	POWER BI TOOLS	Will Title 1 Coordinators have access to the School Budget & Spending dashboard?	Due to the sensitivity of the information displayed, access to the Employee Roster in Power BI will be restricted to principals only. The School Allocation Report is available for all school site staff to view.
47	POWER BI TOOLS	Are the numbers in the 2027 Budget Development Employee Roster accurate currently?	The information in the Budget Development Roster Report and School Allocation Report will not be completed until December 1st, 2025.
48	PRIORITY SCHOOLS	Are Tier II schools considered “Priority Schools”?	No, only Tier III schools are considered Priority Schools. Tier 2 schools will receive the same resources as non-priority schools.
49	PRIORITY SCHOOLS	If we are becoming a Priority School, will we be getting the PSW and PSA allocations?	The PSW and PSA allocations are determined by the total enrollment and the chronic absenteeism rates at the school site, regardless of your school's Priority Status.
50	PROPOSITION 28 PLAN	Who does the Prop. 28 plan?	It should be the principal's discretion on the Prop 28 plan, as it does deal with labor and non-labor costs.
51	PSYCHIATRIC SOCIAL WORKER (PSW) ALLOCATION	Will the 600 students required include Spec. Ed. students?	Yes, the PSW allocation is generated by your total enrollment.
52	PUPIL SERVICES AND ATTENDANCE COUNSELOR (PSA) ALLOCATION	When will the chronic absentee rate of 35% be pulled?	Data for this allocation will be captured in November initially, then updated in January.
53	PUPIL SERVICES AND ATTENDANCE COUNSELOR (PSA) ALLOCATION	You mentioned schools would qualify for the PSA position with 35% or higher chronic absenteeism rate. Do you know when that data will be captured?	The first capture will take place in November to determine the December 1st allocations, and we will conduct another capture in January twice before closing the system.



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54	SALARY SAVINGS	What happens to those funds when we don't find a person to fill the allocated position?	The funds allocated for a vacant district-funded position, or salary savings, remain within the district's budget. Schools don't have flexibility.
55	SCHOOL ALLOCATION NOTICES	Can the first schools scheduled get an expedited timeline for receiving the allocation notices?	All allocation notices will be issued simultaneously.
56	STUDENT DEVICES	On the IT tech question, does the district have a plan to provide students or schools with devices?	Currently, there are no plans to provide students or the school with devices.
57	TSP PLAN HANDBOOK	Could you please post the link to the TSP Plan Handbook?	Here is the link requested: 2026-2027 TSP Plan Digital Notebook.pdf
58	TSP-SENI ALLOCATION	Could you provide more clarity on the per-pupil rates? You said only an average of a 10 to 15% cut, but that makes it appear as though the rates were significantly lower in 2021-22.	We will be using the 2021-2022 rates to calculate the 2026-27 TSP-SENI allocations. Those rates were approximately 10 to 15% less than the current rates. It's challenging to predict how allocations will be affected for specific school sites because numerous other factors come into play. Schools with the highest SENI ranking are expected to receive a 10-15% decrease. If your school's SENI ranking remains unchanged and your unduplicated student count remains unchanged, then your school's allocation will be 10 to 15% less than the current year's allocation.
59	TSP-SENI CARRYOVER	Since we are not receiving any carryover in TSP, we won't be able to continue funding a half-time TSP Coordinator, correct?	You will continue to have the option to purchase a 3-hour TSP Coordinator.
60	TSP-SENI CARRYOVER	Will TSP Carryover?	In the 2025-26 school year budget, LA Unified projects a \$1.6 billion deficit by the 2027-2028 school year. To help address the deficit, the board approved a Fiscal Stabilization Plan (FSP) in June 2025. The FSP assumes a zero-carryover policy in the General Fund School Program (13027) and Student Equity Needs Index (SENI) (10552) for FY 2026. Therefore, during the FY 2027 budget development, advance carryover will not be provided for these programs.