

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

## BU042 PAYROLL EXPENDITURES BY COST CENTER JOB AID

This report displays payroll posting details by Posting Period/Fiscal Year.

### Accessing the Report

**Business Tools for Schools**

User \*

Password \*

\* Enter your Single Sign-On (email) username and password to Log In.  
e.g. (msmith@lausd.k12.ca.us, mary.smith@lausd.net)  
Do not add domain name (@lausd.k12.ca.us @lausd.net)

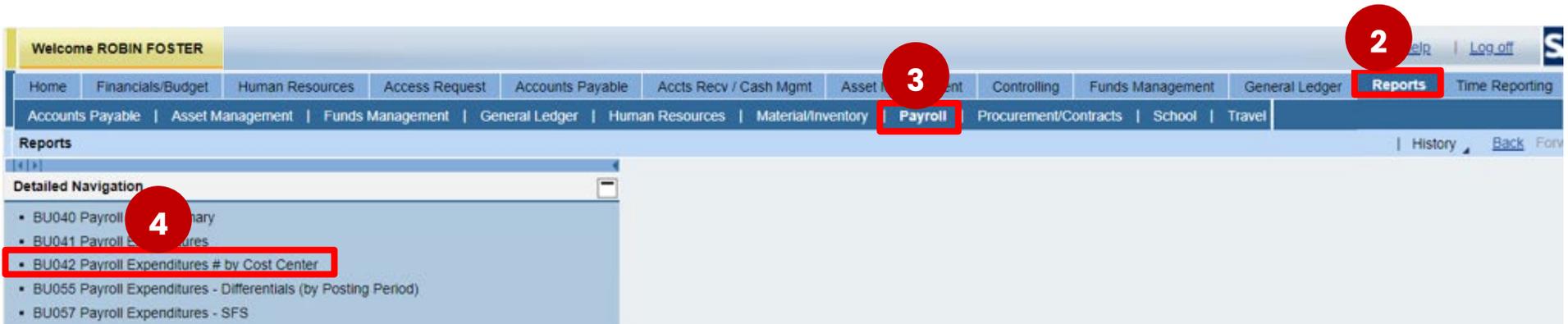
Account Problems? [Get Support](#)

Copyright © SAP AG. All Rights Reserved.

1. Log on to **Business Tools for Schools (BTS)**.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!



2. Go to the **Reports** tab
3. Click on **Payroll** sub-tab
4. Click on **BU042 Payroll Expenditures # by Cost Center**

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

5. Enter **Fiscal Year** (default is current fiscal year). **This is a required field.**
6. **Posting Period/Fiscal Year** – leaving this field blank will download all posting periods with payroll expenditures. To view a single or multiple posting period(s) click on the selection button  to choose and add a Posting Period/Fiscal Year.\*
7. Enter **Cost Center** to view.
8. Enter **G/L Account (Commitment Item)** – leaving this field blank will download all commitment items with payroll postings.
9. Enter **LAUSD Program** – leaving this field blank will download all programs with payroll postings.
10. Click **Check** to validate input and check for errors.
11. Click **OK** to run the report.

\***NOTE:** Should the report time out when leaving the **Posting Period/Fiscal Year** blank, use the selection button to select all desired posting periods to retrieve the report details. This will improve report performance.

Variable Entry

Available Variants:     [Show Variable Personalization](#)

General Variables			
Variable#*	Current Selection		Description
* Fiscal Year (default Current FY, Selectio...	2025		2025
Posting Period/Fiscal Year (Selection Opt...			
Cost Center Hierarchy (Multiple Si...	1000/1234501		1000 /ABC Elementary
G/L Account (Selection Options, Optional)...	110001		Tchr Sal-Reg Assgmt 110001
Fund (Selection Optional)			
LAUSD Program (Selection Optional)	13027		13027
Functional Area (Selection Optional)			
Grant (Selection Optional)			
Internal Order (Selection Optional)			
WBS Element Obj. (Selection Optional)			
Person ID (Selection Optional)			
Personnel Number (Selection Optional)			
Job (Selection Optional)			
Position (Selection Optional)			
For Period (Selection Optional)			
In Period (Selection Optional)			
Payroll Area (Selection Optional)			
Wage Type (Selection Optional)			
Wage Type Group (Selection Optional)			

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!



BU042 Payroll Expenditures - by Cost Center

Disclaimer: This information is the property of the Los Angeles Unified School District and is intended solely for internal use by authorized employees with a reasonable need to utilize it in order to perform those duties assigned by their supervisors. This information is not to be reproduced in any form or viewed by non-authorized personnel nor distributed, including via any electronic means, including email, to any authorized or unauthorized person or organization. This information is subject to conditions set forth in the LAUSD Acceptable Use Policy (Bulletin 999), the LAUSD Information Protection Policy (Bulletin 1077), and relevant Federal and State privacy laws.

New Analysis | Open | Save As... | Display As: Table | Info | Send | Print Version | Export to Microsoft Excel | Notes | Filter Settings

Person ID	Fund	Functional Area	General Fund Sch Program	G/L Account	Personnel Sub Area	Job	ELEMENTARY TEACHER	Wage Type Group (Symbolic Acct)	Wages and salaries	Hourly Rate	001/2024		002/2024	
											Number	Amount	Number	Amount
111XXX	Olive Tree	010-0000	1110-1000-13027	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,169.24	
										41.75		0.000	-61.46	
										80.28		0.000	252.50	
										83.49		0.000	492.94	
Result											0.000	4,853.22		
Result											0.000	4,853.22		
222XXX	Rod Knee	010-0000	1110-1000-13027	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,370.42	
										81.63		0.000	305.54	
										84.90		0.000	355.55	
										Result				
Result											0.000	5,031.51		
333XXX	Rose Bush	010-0000	1110-1000-13027	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,362.61	
										80.28		0.000	252.52	
										83.49		0.000	266.30	
										Result				
Result											0.000	4,881.43		
444XXX	Rita Book	010-0000	1110-1000-13027	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	3,814.21	
										76.45		0.000	200.42	
										79.51		0.000	634.18	
										Result				
Result											0.000	4,648.81		
555XXX	Art Decco	010-0000	1110-1000-13027	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,156.10	
										75.93		0.000	0.01	
										77.62		0.000	27.12	
										78.21		0.000	177.67	

Page 1 of 7

The report is displayed in its default format.

Note: Free Characteristics can be added to the report using the Drag and Drop feature to provide additional report details. For assistance with Drag and Drop, see **How to Use Drag and Drop in Reports**.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

## To Add or Remove Total Cost Results

Person ID	Fund	Functional Area	G/L Account	Personnel Sub Area	Job	Wage Type Group (Symbolic Acct)	Hourly Rate	001/2024		002/2024				
								Number	Amount	Number	Amount			
111XXX	Olive Tree	0	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,169.24	
										41.75		0.000	-61.46	
										80.28		0.000	252.50	
										83.49		0.000	492.94	
Result											0.000	4,853.22		
222XXX	Rod Knee	0	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,370.42	
										81.63		0.000	305.54	
										84.90		0.000	355.55	
										Result				
Result											0.000	5,031.51		
333XXX	Rose Bush	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,362.61
											80.28		0.000	252.52
											83.49		0.000	266.30
											Result			
Result											0.000	4,881.43		
444XXX	Rita Book	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	3,814.21
											76.45		0.000	200.42
											79.51		0.000	634.18
											Result			
Result											0.000	4,648.81		
555XXX	Art Decco	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,156.10
											75.93		0.000	0.01
											77.62		0.000	27.12
											78.21		0.000	177.67

**12** Right click on column name to add or remove results, select Properties, then select Characteristic.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

The screenshot displays a software interface with a dialog box titled "Properties of Characteristic Fund (Result Set Context)". The dialog box has tabs for "General", "Attributes", "Hierarchy", "Sorting", and "Advanced". The "Display Results" dropdown menu is open, showing options: "Always", "Never", and "With More Than One Value". The "Never" option is highlighted with a red box. A red circle with the number "13" is overlaid on the dialog box. Below the dialog box, a table displays data for various jobs and wage types. The table has columns for "Job", "Wage Type Group (Symbolic Acct)", "Hourly Rate", "Number", and "Amount" for two periods: "001/2024" and "002/2024".

Person ID	Job	Wage Type Group (Symbolic Acct)	Hourly Rate	001/2024		002/2024	
				Number	Amount	Number	Amount
111XXX Olive Tree	11100731	ELEMENTARY TEACHER 1100	0.00		0.000	4,169.24	
			41.75		0.000	-61.46	
			80.28		0.000	252.50	
			83.49		0.000	492.94	
					0.000	4,853.22	
					0.000	4,853.22	
222XXX Rod Knee	11100731	ELEMENTARY TEACHER 1100	0.00		0.000	4,370.42	
			81.63		0.000	305.54	
			84.90		0.000	355.55	
					0.000	5,031.51	
					0.000	5,031.51	
333XXX Rose Bush	11100731	ELEMENTARY TEACHER 1100	0.00		0.000	4,362.61	
			80.28		0.000	252.52	
			83.49		0.000	266.30	
					0.000	4,881.43	
					0.000	4,881.43	
444XXX Rita Book	11100731	ELEMENTARY TEACHER 1100	0.00		0.000	3,814.21	
			76.45		0.000	200.42	
			79.51		0.000	634.18	
					0.000	4,648.81	
					0.000	4,648.81	
555XXX Art Decco	11100731	ELEMENTARY TEACHER 1100	0.00		0.000	4,156.10	
			75.93		0.000	0.01	
			77.62		0.000	27.12	
			78.21		0.000	177.67	

**13.** From **Display Results**, click the dropdown and select **Never** to remove results OR select **Always** to add results. Click **OK**.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

Person ID <sup>Δ</sup>	Fund <sup>Δ</sup>	Functional Area <sup>Δ</sup>	G/L Account <sup>Δ</sup>	Personnel Sub Area <sup>Δ</sup>	Job <sup>Δ</sup>	Wage Type Group (Symbolic Acct) <sup>Δ</sup>	Hourly Rate <sup>Δ</sup>	Posting Period/FY		001/2024		002/2024												
										Number <sup>Δ</sup>	Amount <sup>Δ</sup>	Number <sup>Δ</sup>	Amount <sup>Δ</sup>											
										\$	\$		\$											
111XXX	Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00			0.000	4,169.24									
											41.75			0.000	-61.46									
											80.28			0.000	252.50									
											83.49			0.000	492.94									
											<b>Result</b>												0.000	4,853.22
222XXX	Rod Knee	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00			0.000	4,370.42									
											81.63			0.000	305.54									
											84.90			0.000	355.55									
											<b>Result</b>												0.000	5,031.51
											333XXX	Rose Bush	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		
80.28			0.000	252.52																				
83.49			0.000	266.30																				
<b>Result</b>																							0.000	4,881.43

Here's the report with the Result removed from the Fund column.

## Default Report Format

Person ID <sup>Δ</sup>	Fund <sup>Δ</sup>	Functional Area <sup>Δ</sup>	G/L Account <sup>Δ</sup>	Personnel Sub Area <sup>Δ</sup>	Job <sup>Δ</sup>	Wage Type Group (Symbolic Acct) <sup>Δ</sup>	Hourly Rate <sup>Δ</sup>	Posting Period/FY		001/2024		002/2024			
										Number <sup>Δ</sup>	Amount <sup>Δ</sup>	Number <sup>Δ</sup>	Amount <sup>Δ</sup>		
										\$	\$		\$		
111XXX	Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00			0.000	4,169.24
											41.75			0.000	-61.46
											80.28			0.000	252.50
											83.49			0.000	492.94
											<b>Result</b>				
<b>Result</b>												0.000	4,853.22		

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

## Commonly Used Report Format (Customized)

LAUSD Program <sup>h,f</sup>	G/L Account <sup>h,f</sup>	Fund <sup>Δ</sup>	Functional Area <sup>Δ</sup>	Job <sup>Δ</sup>	Person ID <sup>Δ</sup>	Position <sup>Δ</sup>	Posting Period/FY <sup>Δ</sup>	For Period <sup>Δ</sup>	Pay Date (For) <sup>Δ</sup>	Wage Type Group (Symbolic Acct) <sup>Δ</sup>	Hourly Rate <sup>Δ</sup>	Number <sup>h,g</sup>	Amount <sup>h,g</sup>						
													\$						
13027	General Fund School Program	110001	010-0000	1110-1000-13027	General Fund Sch Program	11100731	ELEMENTARY TEACHER	111XXX	.Olive Tree	30003208	ELEM TCHR	002/2024	202208	08/05/2022	1100	Wages and salaries	0.00	0.000	238.50
													202209	09/02/2022	1100	Wages and salaries	0.00	0.000	224.48
																	80.28	0.000	14.02
													202210	10/05/2022	1100	Wages and salaries	0.00	0.000	231.48
																	80.28	0.000	7.02
													202211	11/04/2022	1100	Wages and salaries	0.00	0.000	224.48
																	80.28	0.000	14.02
													202212	12/05/2022	1100	Wages and salaries	0.00	0.000	182.40
																	80.28	0.000	56.10
													202301	01/05/2023	1100	Wages and salaries	0.00	0.000	77.16
																	80.28	0.000	161.34
													202302	02/03/2023	1100	Wages and salaries	0.00	0.000	508.49
																	83.49	0.000	83.24
													202303	03/03/2023	1100	Wages and salaries	0.00	0.000	525.15
																	83.49	0.000	66.58
													202304	04/05/2023	1100	Wages and salaries	0.00	0.000	491.84
																	83.49	0.000	33.31
													202305	05/05/2023	1100	Wages and salaries	0.00	0.000	358.66
																	83.49	0.000	233.07
													202306	06/05/2023	1100	Wages and salaries	0.00	0.000	514.88
																	41.75	0.000	-61.46
																	83.49	0.000	76.85
													202307	07/05/2023	1100	Wages and salaries	0.00	0.000	591.72
																	83.49	0.000	-0.11
								222XXX	Rod Knee	30364695	ELEMENTARY TEACHER	002/2024	202208	08/05/2022	1100	Wages and salaries	0.00	0.000	242.52

This format can be achieved by using the Drag and Drop feature.

For assistance with drag and drop, refer to the **How to Use Drag and Drop in Reports** job aid for additional information.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

## Printing the Report

BU042 Payroll Expenditures - by Cost Center

Disclaimer: This information is the property of the Los Angeles Unified School District and is intended solely for internal use by authorized employees with a reasonable need to utilize it in order to perform those duties assigned by their supervisors. This information is not to be reproduced in any form or viewed by non-authorized persons through any electronic means, including email, to any authorized or unauthorized person or organization. This information is subject to conditions set forth in the LAUSD Acceptable Use Policy (Bulletin 999), the LAUSD Information Protection Policy (Bulletin 1077), and relevant Federal and State privacy laws.

New Analysis | Open | Save As... | Display As: Table | Info | Send | **Print Version** | Export to Microsoft Excel | Notes

Person ID	Fund	Functional Area	G/L Account	Personnel Sub Area	Job	Wage Type Group (Symbolic Acct)	Hourly Rate	Posting Period/FY					
								001/2024	002/2024				
								Number	Amount	Number	Amount		
									\$		\$		
111XXX	Clive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00	0.000	4,169.24
											0.000	-61.46	
											0.000	252.50	
											0.000	492.94	
											0.000	4,853.22	
											0.000	4,853.22	
222XXX	Rod Knize	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00	0.000	4,370.42
											0.000	305.54	
											0.000	355.55	
											0.000	5,031.51	
											0.000	5,031.51	
333XXX	Rose Bush	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00	0.000	4,362.61
											0.000	252.52	
											0.000	266.30	
											0.000	4,881.43	
											0.000	4,881.43	

14. Select **Print Version**.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

**Export Dialog**

**Scaling Factor**  
 Fit to Page Width  
 Fit to Page  
 Poster  
 Repeat lead columns  
 Repeat column headers

**Page**  
 Theme: Black and White  
 Size: Letter 8.5 x 11 Inch  
 Alignment: Landscape Format

**Margins** in mm  
 Top: 6.35  
 Bottom: 6.35  
 Left: 6.35  
 Right: 6.35

**Header**  
 Left: None  
 Center: None  
 Right: None

**Footer**  
 Left: None  
 Center: Page 1 of ?  
 Right: Date Time

**15**

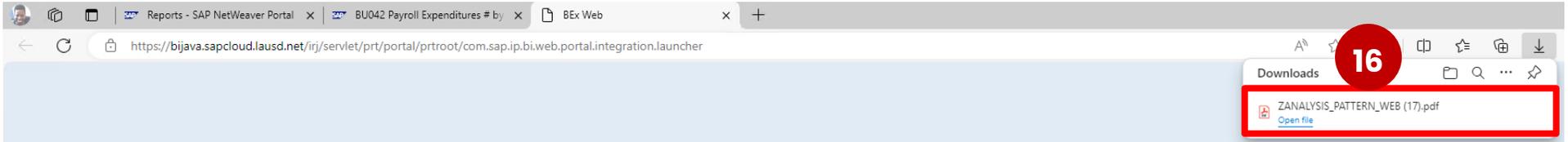
Person ID	Wage Type Group (Symbolic Acct)	Hourly Rate	001/2024		002/2024	
			Number	Amount	Number	Amount
111XXX Olive Tree	ELEMENTARY TEACHER 1100 Wages and salaries	0.00			0.000	4,169.24
		41.75			0.000	-61.46
		80.28			0.000	252.50
		83.49			0.000	492.94
					0.000	4,853.22
222XXX Rod Knee	ELEMENTARY TEACHER 1100 Wages and salaries	0.00			0.000	4,370.42
		81.63			0.000	305.54
		84.90			0.000	355.55
					0.000	5,031.51
333XXX Rose Bush	ELEMENTARY TEACHER 1100 Wages and salaries	0.00			0.000	4,362.61
		80.28			0.000	252.52
		83.49			0.000	266.30
					0.000	4,881.43
444XXX Rita Book	ELEMENTARY TEACHER 1100 Wages and salaries	0.00			0.000	3,814.21
		76.45			0.000	200.42
		79.51			0.000	634.18
					0.000	4,648.81
555XXX Art Decco	010-0000 1110-1000-13027 General Fund Sch Program 110001 2UTK/CSXX 11100731 ELEMENTARY TEACHER 1100 Wages and salaries	0.00			0.000	4,156.10
		75.93			0.000	0.01
		77.62			0.000	27.12
		78.21			0.000	177.67

Page 1 of 7

15. Select **OK**.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!



16. Click the pop-up pdf file in the Downloads pane.

Query Description BU042 Payroll Expenditures - by Cost Center

											Posting Period\FY		001/2024		002/2024	
												Number	Amount	Number	Amount	
Person ID	Fund	Functional Area	GL Account	Personnel Sub Area	Job	Wage Type Group (Symbolic Acct)		Hourly Rate			\$	\$				
111XXX Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,169.24			
										41.75		0.000	-61.46			
										80.28		0.000	252.50			
										83.49		0.000	492.94			
Result													0.000	4,853.22		
Result													0.000	4,853.22		
222XXX Rod Knee	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,370.42			
										81.63		0.000	305.54			
										84.90		0.000	355.55			
										Result						
Result													0.000	5,031.51		

File opens. It can be printed or saved.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

## Downloading the Report to Excel

BU042 Payroll Expenditures - by Cost Center

Disclaimer: This information is the property of the Los Angeles Unified School District and is intended solely for the use of authorized employees with a reasonable need to utilize it in order to perform those duties assigned by their supervisors. This information is not to be reproduced in any form or viewed by non-authorized persons by any electronic means, including email, to any authorized or unauthorized person or organization. This information is subject to the conditions set forth in the LAUSD Acceptable Use Policy (Bulletin 999), the LAUSD Information Protection Policy (Bulletin 1077), and relevant Federal and State privacy laws.

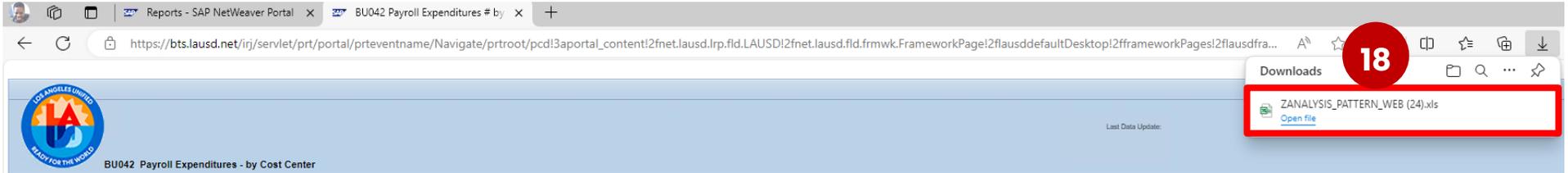
Buttons: New Analysis, Open, Save As, Display As: Table, Info, Send, Print Version, **Export to Microsoft Excel**, Notes

Person ID	Fund	Functional Area	G/L Account	Personnel Sub Area	Job	Wage Type Group (Symbolic Acct)	Hourly Rate	001/2024		002/2024			
								Number	Amount	Number	Amount		
111XXX Clive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,169.24
										41.75		0.000	-61.46
										80.28		0.000	252.50
										83.49		0.000	492.94
Result											0.000	4,853.22	
222XXX Rod Knze	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,370.42
										81.63		0.000	305.54
										84.90		0.000	355.55
										Result			
Result											0.000	5,031.51	
333XXX Rose Bush	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00		0.000	4,362.61
										80.28		0.000	252.52
										83.49		0.000	266.30
										Result			
Result											0.000	4,881.43	

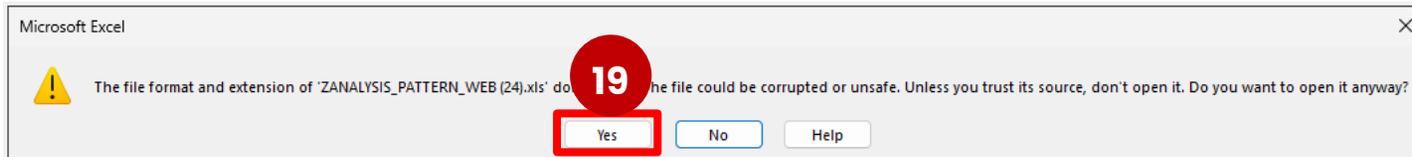
17. Select **Print Version**.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!



18. Click the pop-up pdf file in the Downloads pane.



19. Click the pop-up pdf file in the Downloads pane.

Person ID	Fund	Functional Area	G/L Account	Personnel Sub Area	Job	Wage Type Group (Symbolic Acct)	Hourly Rate	Posting Period/FY							
								001/2024	001/2024	002/2024	002/2024				
							Number	Amount	Number	Amount					
111XXX	Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00			0.000	4,169.24
111XXX	Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	41.75			0.000	-61.46
111XXX	Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	80.28			0.000	252.50
111XXX	Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	83.49			0.000	492.94
111XXX	Olive Tree	010-0000	1110-1000-13027	General Fund Sch Program	Result									0.000	4,853.22
111XXX	Olive Tree			Result										0.000	4,853.22
222XXX	Rod Knee	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	0.00			0.000	4,370.42
222XXX	Rod Knee	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	81.63			0.000	305.54
222XXX	Rod Knee	010-0000	1110-1000-13027	General Fund Sch Program	110001	2UTK/CSXX	11100731	ELEMENTARY TEACHER	1100	Wages and salaries	84.90			0.000	355.55
222XXX	Rod Knee	010-0000	1110-1000-13027	General Fund Sch Program	Result									0.000	5,031.51
222XXX	Rod Knee			Result										0.000	5,031.51

The report displays.

# BUDGET SERVICES AND FINANCIAL PLANNING SCHOOL SUPPORT NETWORK

Visit us at <https://BudgetTraining.lausd.net> for fiscal training information!

## Report Fields Descriptions

**Amount** = Amount charged for time reported

**For Period** = Year and month time reported (201511 = November 2015)

**Fund** = Fund used to time report hours. Includes a 3-digit Fund number and a 4-digit Resource number, 010-0000

**Functional Area** = Accounting string used to report hours. Includes 3 groups of numbers, Goal- Function- Program Code (1110-1000-13027)

**G/L Account** = Commitment item charged for time reported. Composed of 6 digits that represent all things whether goods or service (ex. salaries, employee benefits, supplies, contracts, and equipment)

**Hourly Rate** = Hourly rate charged for the employee that was time reported

**Job** = Job Code and Job Description

**LAUSD Program** = 5-digit program code used to time report

**Number** = Number of hours reported

**Pay Date (For)** = Date reported hours are paid

**Personnel Sub Area** = Personnel Area (Bargaining Unit) and Sub Area (basis and track)

**Person ID** = Employee number and Name

**Position** = Position number employee is assigned to

**Posting Period/FY** = Fiscal year month and year of time reporting posting (001/2024 = July 2023)

**Wage Type** = Specific description of time reported

**Wage Type Group** = General description of wage type for time reported