Budget Development 2023: Targeted Student Population (TSP) Plans

Karen G. Long, Director, Strategy & Innovation
Sarah Chevallier, LCAP Administrator

https://tinyurl.com/2023 - BD- TSP- Training

Student Equity Needs Index (SENI) Overview

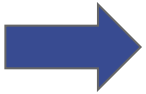
Student Equity Needs Index (SENI)

LAUSD allocates around $700 million directly to schools as TSP funds through the Student Equity Needs Index (SENI), a set of academic and community indicators.

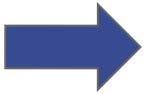
TSP funds are intended to close equity gaps for our students who are English learners, in foster care, and/or designated as low income.

SENI Implementation

Student Equity Needs Index Developed in 2014



Equity is Justice 2.0 Passed in 2018, community indicators added to SENI 2.0



Equity is Justice 2021 Passes in May 2021, additional COVID Factors added to SENI

SENI Indicators

School Demographics	Academic Indicators	School Climate Indicators	Community Indicators
Percent LCFF Target Student Groups	Incoming 6th/9th Grade Math State Test	Chronic Absenteeism	Asthma Severity Rate in School Neighborhood
Percent Low - Income Students with Disabilities	Incoming 6th/9th Grade ELA State Test	Suspension Rates	Non - Fatal Gunshot Injuries in School Neighborhood
Percent Standard English Learners	1st Grade Primary Literacy Test	I- Star Reports	COVID Case Rate
Percent Foster Youth	A- G Completion Rate (High School Only)		COVID Death Rate
Percent English Learners			
Percent Homeless Youth			

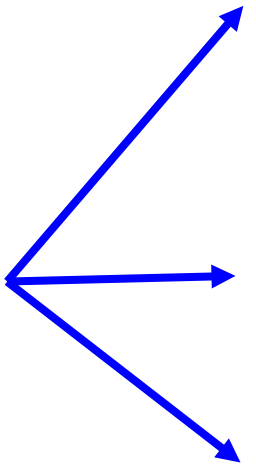
Targeted Student Population (TSP) Plans

Targeted Student Population (TSP) Plan

- Targeted Student Population (TSP) Plan is a companion to the SPSA
- TSP Plans are reviewed and approved by Community of Schools Administrators
- Purpose of the Plan is to articulate how TSP - SENI funds will be used for increased or improved services and programs to close equity gaps for **students who are English Learners, Low - Income, and/or in Foster Care**

Targeted Student Population (TSP) Plan

Program 10552 Student Equity Needs Index



- **Program 10947** (Academic Excellence)
- **Program 10948** (Joy & Wellness)
- **Program 10949** (Engagement & Collaboration)

School TSP Plans help tell the story of how the district is supporting students who are English learners, designated as low - income and/or in foster care

TSP Template Walkthrough

https://spsa.lausd.net/

TSP Plan Compliance Checklist

Instruction / Program Requirements

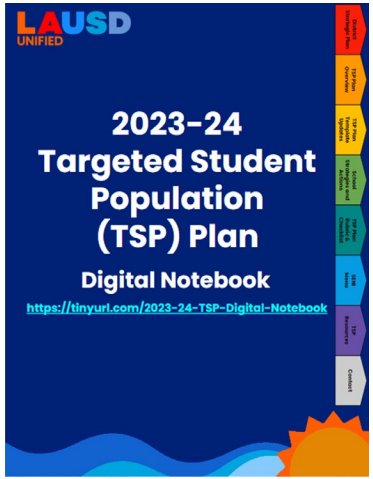
- ❑ Most school strategies include at least one position and one non-position item (a position is not a strategy in and of itself)
- ❑ All school-level strategies and actions clearly align to District Strategic Plan Strategies and Priorities
- ❑ At least one school strategy is aligned to the SENI Menu of Investments
- ❑ At least one school strategy is identified for a specific student group (not all students)
- ❑ Any school strategy that is designated as serving "all students, but primarily benefiting English Learners, Low-Income Students, and/or Students in Foster Care" must articulate how this strategy increases / improves services for targeted student needs
- ❑ Identified progress monitoring metrics are aligned both to the school strategy and to the specific student groups

TSP Plan Compliance Checklist

Fiscal Requirements

- ❑ Entire new TSP Allocation has been budgeted in the Plan: Total TSP Funds Budgeted in Plan (Approval Page of Plan) is equal to Amount of TSP Funds Allocated to School in 10552 (Page 1 of Plan) - carryover funds are not included in the TSP Plan
- ❑ All Carryover Funds in 10552 have been moved to Program Codes 10947, 10948 and 10949: Program Code 10552 has a $0 balance.
- ❑ Fiscal Specialist has certified that all TSP position costs appropriately reflect Potential Funding Variance (PFV) and any benefits adjustments

TSP Resources



NEW: TSP Digital Notebook :
Comprehensive resource with all guidance for TSP Plan Development, including:

- TSP Evaluation Rubric & Checklist
- SENI Menu Guidance

Other Resources:

- 2023-24 SENI Allocations
- Data used to determine SENI Scores and Allocations

For more information, go to the District LCAP Website (achieve.lausd.net/LCAP) and refer to “SENI Documents”

Contact TSP Approver: Community of Schools Administrators

TSP Plans: karen.long@lausd.net
sarah.chevallier@lausd.net