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The Los Angeles Unified School District (LAUSD) is committed to increasing transparency and accountability by providing an open data portal, which includes a dashboard for you to explore district and school-level data. Data on the dashboard comes from a variety of sources, including, but not limited to:

- 1. The California Department of Education,
- 2. National Student Clearinghouse, and
- 3. Los Angeles Unified school records.

Currently, the dashboard displays performance indicators across six categories:

- **1.** Student Demographics
- 2. Attendance
- 3. Student Outcomes
- **4.** College & Career Readiness
- 5. College Persistence
- 6. Budget

This dashboard user manual provides an overview of the dashboard functionality, instructions on how to use the reports on the dashboard, and descriptions of all categories of data, including all tracked indicators.



# Student Demographics

#### **Indicator Descriptions and Sources**

District and school level statistics on student enrollment including Special Education and English Learners.

#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
1	Student Enrollment	This indicator represents the number of students enrolled in transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. Note: These counts include pre-kindergarten special education student enrolled in LA Unified Elementary Schools.	Location/ Program	LAUSD
2	Students with Disability Enrollment	This indicator represents the number of students with a disability enrolled in grades pre-K through twelfth grade. The Division of Special Education is committed to increasing positive outcomes for students with disabilities and is developing pathways to increase academic progress and graduation rates for students with disabilities.	Location/ Program	LAUSD
3	English Learner Enrollment	This indicator represents the number of English Learners enrolled in transitional kindergarten through twelfth grade on Norm Day (the 5th Friday of the school year). An English Learner (EL) is a K-12 student who, based on the results of the English Language Proficiency Assessments for California (ELPAC), has not developed listening, speaking, reading, and writing proficiencies in English sufficient for participation in the regular school program.	Location/ Program	LAUSD
4	Reclassified English Learner Enrollment	This indicator represents the number of reclassified English Learners enrolled in transitional kindergarten through twelfth grade on Norm Day (the 5th Friday of the school year). Reclassification is the process by which school districts determine if an English learner (EL) has acquired sufficient proficiency in English to perform successfully in core academic subjects without English Language Development (ELD) support. California Education Code (EC) section 313(f) identifies four required criteria for reclassification: Assessment of English language proficiency, teacher evaluation, parental opinion and consultation, and comparison of student performance in basic skills. Once an EL is reclassified, the student will no longer need English Language Development and will successfully participate in mainstream classroom instruction.	Location/ Program	LAUSD



#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
5	Dual Language Education Enrollment	This indicator represents the number of transitional kindergarten through twelfth grade students enrolled in dual language education programs. Students in dual language education programs receive instruction in all content areas in both English and another language (referred to as the target language) beginning in kindergarten and continuing at the secondary level. At the elementary level, students spend a minimum of 50% of each instructional day in the target language. At the secondary level, students are enrolled in a minimum of two periods that are taught entirely in the target language of the program. As of the 2019-2020 school year, there were a total of 182 programs in Spanish, Korean, Mandarin, French, Armenian, and Arabic implemented in 164 schools.	Location/ Program	LAUSD
6	Early Education Enrollment	This indicator represents the number of pre-kindergarten (pre-K) students enrolled in early education centers, infant centers and state pre-schools. The enrollment counts are refreshed four times a year, representing Norm Day (the 5th Friday of the school year), December, March and June. Note: Early education enrollments do not include students enrolled in pre-K programs serving students with special needs nor transitional kindergarteners enrolled at elementary schools. These students are included in the District's K-12 enrollments.	Location	LAUSD
7	Adult Education Enrollment	This indicator represents the number of adult learners enrolled at Division of Adult and Career Education schools. The enrollment counts are refreshed four times a year, representing four quarterly data submissions required by state and federal adult education funding: September 30th, December 31st, March 31st and June 30th. Note: The Adult Education enrollments include concurrently enrolled high school students who are participating in credit recovery programs through the Division of Adult and Career Education.	Location	LAUSD



#### **Dashboard Overview**

To see details about an indicator, click the indicator and all sections on the dashboard will display related data. Scroll down the sections of the dashboard to drill from District-level data to school detail.



#	DESCRIPTION
1	Click <b>Export</b> to download Excel or PDF files of the data currently displayed in all sections on the dashboard.
2	Click one of the <b>tabs</b> to view related indicators in that category.
3	Click Back to Open Data Portal to return to the LAUSD Open Data website.
4	View a brief description of the <b>selected category.</b>
5	Click an <b>indicator</b> to view related data in the sections below. (Note: In the example throughout this user manual, we have selected Smarter Balanced English Language Arts: Percent Met or Exceeded Standards.)
6	View a brief description of the <b>selected indicator</b> .
7	Click a <b>section name</b> in the menu to jump to it, or scroll down and this menu will remain at the top of the page.



## Data by Year

This section displays the most recent three years of data for the selected indicator. Refer to the image below and corresponding descriptions on the next page to learn how to use Data by Year.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click an <b>enrollment group name</b> to remove it from the graph (all districts are displayed by default).
3	Click the <b>arrow buttons</b> to scroll through the enrollment groups.
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



## **District Summary**

In the District Summary, view a comparison of three-year performance by Board District (default), Local District, or other school categories. Data is displayed for the selected indicator.

Data is available for the following categories.

CATEGORY TYPE	DESCRIPTION	VALUES
School Type	This view displays relevant data by year for the selected indicator by type or level of school.	<ul> <li>Elementary Schools</li> <li>Middle Schools</li> <li>Senior High Schools</li> <li>Span Schools</li> <li>Option Schools</li> <li>Special Education Centers</li> <li>Other Schools</li> </ul>
Board District	Each individual on the seven-member LAUSD Board of Education presides over one of seven numbered board districts. This view displays relevant data by year for the selected indicator to compare all Board Districts.	<ul> <li>Board Districts 1-7</li> </ul>
Local District	LAUSD's schools are organized into Local Districts. With the exception of Local District XS, the schools are organized by location. This view displays relevant data by year for the selected indicator to compare all Local Districts.	<ul> <li>Central</li> <li>East</li> <li>Northeast</li> <li>Northwest</li> <li>South</li> <li>West</li> <li>Option Schools</li> </ul>
Affiliated Charter	The Charter School Act of 1992 is the legislation that gave origin to charter schools. The subsequent AB 544 legislation established further guidelines and requirements for charter schools. The legislation is also intended to shift toward a performance-based system and provide competition within the public-school system. If approved, a charter is granted by the LAUSD Board of Education for a period of up to five years. Charter schools are open to any child residing in the State of California who wishes to attend. If the number of students who wish to attend a charter school exceeds the school's capacity, the school determines admission based on a public random drawing (lottery). This view displays relevant data for the selected indicator to compare charter to traditional schools.	<ul> <li>Charters</li> <li>Traditional Schools</li> </ul>
Partnership	The Partnership for Los Angeles Schools (PLAS) uses its philanthropic investments to accelerate student achievement. This view displays relevant data for the selected indicator over multiple years for Partnership versus non-partnership schools.	<ul> <li>Partnership for Los Angeles Schools - PLAS</li> <li>Non-Partnership School</li> </ul>



CATEGORY TYPE	DESCRIPTION	VALUES
Community of Schools	A Community of Schools is a group of schools from Pre-K through 12th grade that is centered around a neighborhood, working to support students, schools, and families in the community. Each local district has structured their Communities of Schools to be as responsive as possible to the distinct assets and needs of each community, with leadership structures and groupings of schools that can best support their local context.	<ul> <li>List of Communities of Schools</li> </ul>
Magnet	The LAUSD Magnet Program is a court-ordered voluntary integration opportunity available to all students in grades K-12 who live within the boundaries of LAUSD. The purpose is to provide an integrated educational and personal experience which prepares them to function in a diverse society, and helps to eliminate, reduce or prevent long-standing patterns of racial isolation. The LAUSD Magnet Program offers specialized courses or curricula designed to attract students based on their interests while stressing academic excellence, cooperative/experiential learning, interdisciplinary coursework, and peer collaboration. The LAUSD Magnet Program is comprised of both Magnet schools and Magnet centers. This view displays relevant data for the selected indicator by year for students attending a magnet school versus students who are not in a magnet program.	<ul> <li>Magnet Center</li> <li>Magnet Self Contained</li> <li>Not Magnet</li> </ul>



Refer to the image below and corresponding descriptions on the next page to learn how to use the District Summary.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to view the data by different categories.
3	Click a <b>group name</b> to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



## Student Group

In Student Group, view a comparison of three-year performance for the selected indicator across various student groups, organized by topic:

- Gender (default)
- Grade Level
- Ethnicity
- Language Classification\*
- Poverty
- Students with Disability

Refer to the image below and corresponding descriptions on the next page to learn how to use the section.



\* An English learner (EL) is a K-12 student who, based on the results of the California English Language Development Test (CELDT), now replaced by the English Language Proficency Assessments for California (ELPAC), has not developed listening, speaking, reading, and writing proficiencies in English sufficient for participation in the regular school program. These students were previously referred to as limited English proficient (LEP). Reclassified Fluent English Proficient (RFEP) Students are English learners that are reclassified to fluent English proficient based on multiple criteria that align with California Education Code and the State Board of Education (SBE) recommendations. Initial Fluent English Proficient (IFEP) students have an overall CELDT performance at the Early Advanced (4) or Advanced (5) level with domain scores of 3 or higher in Listening, Speaking, Reading and Writing. English Only (EO) students are identified if the answers to the four questions on the Home Language Survey (HLS) are "English".

#### LAUSD Open Data Dashboard User Manual - Student Demographics



#### **Students with Disability**

Students with Disability is only provided for the Special Education-related indicators like Students with Disability Enrollment. For special education purposes a **student with a disability** must qualify for the following: First, the child must be determined to have a disability. Second, because of the disability, the child needs special education and related services. And third, the child is age 3 through 21. If a child does not meet all of the above criteria, then he/she is not eligible for special education.

This section can be used to compare performance for the selected indicator by various aspects within Special Education, such as students' education setting, their curriculum, severity of disability, and disability classification.

For students with disability, the following information is available.

BUTTON	DESCRIPTION	VALUES
Settings	<ul> <li>This view displays relevant data by year for the selected indicator to compare data by instructional setting.</li> <li>Resource Program - For special education purposes a student with a disability must qualify for the following: First, the child must be determined to have a disability. Second, because of the disability, the child needs special education and related services. And third, the child is age 3 through 21. If a child does not meet all of the above criteria, then he/ she is not eligible for special education.</li> <li>Self-Contained Setting - Programs for students who benefit from enrollment in special education for a majority of the school day.</li> <li>Related Services - Specific services required to assist a student with a disability to benefit from special education, Audiological Services, Physical Therapy, etc.</li> <li>Early Childhood Special education programs and services for children aged four to five who have identified special education needs.</li> </ul>	<ul> <li>Resource Program</li> <li>Self-Contained Setting</li> <li>Designated Instructional Services</li> <li>Early Childhood Special Education</li> <li>Other</li> <li>Not Reported</li> </ul>
Curriculum	This view displays relevant data by year for the selected indicator to compare Core Curriculum (i.e., basic curriculum used by general education) and Alternate Curriculum (i.e., alternate achievement standards for students who cannot succeed in general education).	<ul><li>Core Curriculum</li><li>Alternate Curriculum</li><li>Not Reported</li></ul>



Severity Type	This view displays relevant data by year for the selected indicator to compare data by severity type. Special education program needs vary according to whether the student requires moderate (Mild/Moderate) or significant (Moderate/Severe) support needs.	<ul><li>Mild/Moderate</li><li>Moderate/Severe</li><li>Not Reported</li></ul>
Disability Classification	This view displays relevant data by year for the selected indicator to compare data by disability classification. See below.	See below

LAUSD uses the following categories of disability:

- Autism (AUT) A disability significantly affecting verbal and nonverbal communication and social interaction, which adversely affects a child's educational performance. Characteristics of autism, which can occur in any combination and with varying degrees of severity, include: irregularities and impairments in communication, engagement in repetitive activities and stereotyped movements, resistance to environmental change or change in daily routines, and unusual responses to sensory experiences.
- **Deaf Blindness (DB)** A disability characterized by both hearing and vision impairments which cause severe communication, developmental, and educational problems.
- **Deafness (DEAF)** A disability characterized by a permanent or fluctuating hearing loss that impairs the processing of speech and language, even with amplification, and that adversely affects educational performance.
- Emotional Disturbance (ED) A child exhibits one or more of the following characteristics over a long period of time and to a significant degree which adversely affects educational performance: Inability to learn that cannot be explained by intellectual, sensory, or health factors; Inability to build or maintain satisfactory interpersonal relationships with peers and teachers; Inappropriate types of behavior or responses under normal circumstances; Pervasive mood of unhappiness or depression; Tendency to develop physical symptoms or fears associated with personal or school problems
- Established Medical Disability (EMD) A disabling medical condition or congenital syndrome that the IEP team determines has a high chance of requiring special education services. This eligibility criteria applies only to children ages three and four.
- **Hard Of Hearing (HH)** A disability characterized by a permanent or fluctuating hearing loss that impairs the processing of speech and language, even with amplification, and that adversely affects educational performance.
- Intellectual Disability (ID) A disability characterized by a significantly below average general intellectual functioning and deficits in adaptive behavior, such as communication, self-care, health and safety, and independent living skills.
- **Orthopedic Impairment (OI)** A disability characterized by specific orthopedic or physical needs due to injury, congenital disorder, or disease that adversely affects the child's educational performance.
- Other Health Impairment (OHI) A disability characterized by limited strength, vitality, or alertness including a heightened alertness to stimuli, that results in limited alertness with respect to the educational environment due to chronic or acute health problems, such as asthma, attention deficit disorder, diabetes, epilepsy, a heart condition, hemophilia, leukemia, kidney disease, sickle cell anemia, or Tourette syndrome.
- **Specific Learning Disability (SLD)** A disability characterized by a disorder in one or more of the basic psychological processes involved in understanding or in using spoken or written language that may manifest itself in an impaired ability to listen, think, speak, read, write, spell, or do mathematical calculations. It results in a severe discrepancy between intellectual ability and achievement in one or more academic areas that adversely affect a child's educational performance. SLD does not include children who have learning problems that are primarily the result of visual, hearing or motor handicaps; of intellectual disability; of emotional disturbance; or of environmental, cultural, or economic disadvantage.



- **Speech Or Language Impairment (SLI)** A disability characterized by lack of the ability to understand or use spoken language to such an extent that it adversely affects the child's educational performance. The disability occurs in one or more of the following areas: Articulation, Language, Fluency, and Voice.
- **Traumatic Brain Injury (TBI)** An acquired injury to the brain caused by physical force, resulting in total or partial functional disability or psychosocial impairment, or both, that adversely affects a child's educational performance.

Refer to the image below and corresponding descriptions to learn how to use the Students with Disability section.

Note: In the image below, Students with Disability Enrollment (Student Demographics) is selected.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the different topics.
3	Click a <b>value</b> within the selected category to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



## **Schools**

The Schools section provides four detail reports:

- **1. Schools List** School-level details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 2. Schools List All Indicators School-level details regarding all indicator for each school.
- **3. School Centers/Programs List** Location and program details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- **4. School Centers/Programs All Indicators –** Location and program details regarding the selected indicator, including performance by location/program and a comparison with LAUSD's overall performance (i.e., District Variance).

To use this section, click a **School Name** in the Schools Lists to display the related **School Centers and/or Programs** on the report below. Refer to the image below and corresponding descriptions to learn how to use the Schools section.

Schools		School	Cost Center	CDS Cod	3 School	Туре	Local	Board District	Investment	Scho
Bell 4				$\bigcirc$						
ell Senior High	6	INTELED	1853601	1930866	Senior High So	hools	East	Board District 5	Yes	Grades
ellingham Elementary		INTELED	1357701	0106914	Elementary Sc	hools	Northeast	Board District 6	Yes	Grades
Previous				Page 1	of 1	7	*		lext	
chool Centers / Programs : Smarter E	alanced En	glish Langu	age Arts: P	ercent Me	t or Exceede	d Standard	s as of 201	6-2017		0
protect student privacy, data are not displayed (-	) when the num	ber of students	within a select	ted populatior	n is 10 or less	5	School Centers /	Programs List School Center	ers / Programs List - Al	I Indicators
School Centers / Programs	School Profile	Cost Center	CDS Code	Sch	ool Type	Local	District	Board District	Investment School	Sc Confi
ell Senior High 9	School Profile	1853601	1930866	Senior High	n Schools	East		Board District 5	Yes	Grade
ell Senior High Gifted Science/Tech/Eng/Math lagnet	School Profile	1853614	1930866	Senior High	n Schools	East		Board District 5	Yes	Grade

	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the reports.
3	Right click a <b>column header</b> to hide or sort columns. For more information, see <i>Column Actions</i> on page 73.

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#	DESCRIPTION
4	Type the name of a School, Location/Program, School Type, Local District, etc. in the <b>fields</b> at the top of each column to narrow the list displayed.
5	Click a <b>School Name</b> to see its Center(s) and/or Program(s) below.
6	Click the <b>Unified Enrollment logo</b> to go to the School Profile in the School Search Tool.
7	Use the <b>scroll bar</b> at the bottom of the section to scroll to the right and see all columns.
8	If the list is longer than a page, click <b>Next</b> and <b>Previous</b> to page through the Schools List.
9	Click here to see the related <b>school profile</b> for a School Center or Program. See below for more information.

#### **School Profile**

The School Profile, accessible via the School Centers/Programs List, can be used to review school characteristics and performance on all Open Data Dashboard indicators. Refer to the image below and corresponding descriptions to learn how to use the School Profile.

num.						негр геебраск	
Back to District View Panorama Senior High				1	Select a Scho Panorama Se	ool mior High	
Vetenter Http://www.Lauso.net/Panorama.Hs	Panorama Senior High BOIS VAN NUYS BL/PANORAMA CITY/CA,91402 Grader Principal GATA, RAFAEL Locel Dointy & Board District 6 Northeast Board District 6 Contact Number BIB9094500	Student Ethnicity Hispanic/Latino 90.2% Filipino 4.3% Artician 2.1% White 1.4% Asian 0.9% Pacific Islander 0.5% Two or More 0.4% Artician 0.4% Asian 0.9% Pacific Islander 0.5% Two or More 0.4% Artician 0.1% Native 0.1%	Student Groups English Learner Reclassified Fluent English Proficient Students with Disability Economically Disastvantaged	27.9% 53.4% 13.4% 74.4%	2015-2016	nior High	1188 2017-2018
All Indicators Attendance	Vighty Pythons, is the educational foundation of Panoran is while gaining 21 st century skils. There is an academy al magnet with a sports medicine emphasis. Panorama is iculum and meaningful, project-based learning experienc Student Outcomes College & Career R	a City and the neighboring communiti for every interest, including information a School of Distinction for AVID, and o es while creating a family-like atmosph eadiness	es. We provide personalized al technology, performing a ur staff is highly trained to d eree. Come join our family!	l learning throug rts, hospitality a leliver differentia	h career-centered a nd culinary arts, an ated instruction wit	academies, which give d social justice. We ha h one-on-one technolo	s students an ive also gy so that all
Student Performance Indicators	: Data by Year cators in detail by years and student groups						Ø
Student Performance Indicators : Check the box(es) to view performance indic	: Data by Year cators in detail by years and student groups Performance Indicators	Latest Year	Change		Year -1	Change	0
Student Performance Indicators : Check the box(es) to view performance indi	: Data by Year cators in detail by years and student groups Performance Indicators	Latest Year 62.9%	Change -8.0%	71%	Year -1	Change 0.7%	70.2%
Student Performance Indicators : Check the box(es) to view performance indi	: Data by Year cators in detail by years and student groups Performance Indicators ce	Latest Year 62.9%	Change -8.0%	71%	Year -1	Change 0.7%	<ul> <li>70.2%</li> <li>15.6%</li> </ul>
Student Performance Indicators. Check the box(es) to view performance Indi Students with Excellent Attendanc Students with Chronic Absences Smarter Balanced English Language	: Data by Year cators in detail by years and student groups Performance Indicators. ce ge Arts: Percent Met or Exceeded Standards	Latest Year 62.9% 19.5% 33.2%	Change -8.0% 4.4% -13.6%	71%	Year -1	Change 0.7% 0.4%	70.2% 15.6% 51.9%
Student Performance Indicators Check the box(es) to view performance Indi Students with Excellent Attendanc Students with Excellent Attendanc Students with Excellent Attendanc Students with Excellent Attendanc	: Data by Year cators in detail by years and student groups Performance Indicators. :e ge Arts: Percent Met or Exceeded Standards	Latest Year 62.9% 19.5% 33.2% DESCRIPTION	Change -8.0% 4.4% -13.6%	71% 15.1% 46.8%	Year-1	Change 0.7% 0.4%	70.2% 15.6% 51.9%
Student Performance Indicators Check the box(es) to view performance indi- Students with Excellent Attendance 5 th Chronic Absences Smarter Balanced English Language Uses the Select a Scone search box and	: Data by Year cotors in detail by years and student groups Performance Indicators ce ge Arts: Percent Met or Exceeded Standards :hool drop-down menu the school that begins w	Latest Year 62.9% 19.5% 33.2% DESCRIPTION to view another s ith that will appe	Change 8.0% 4.4% -13.6% School's profear in the fiel	71% 15.1% 46.8% ile. Typ d.	Year-1 e a lette	Change 0.7% 0.4% -5.1%	70.2% 15.6% 51.9%
Student Performance Indicators Check the box(es) to view performance indi- Students with Excellent Attendance 5 th Chronic Absences Smarter Balanced English Language Use the <b>Select a Sc</b> the search box and accross the top of the	: Data by Year cotors in detail by years and student groups Performance Indicators ge Arts: Percent Met or Exceeded Standards : hool drop-down menu the school that begins we he profile, view location	Latest Year 22.9% 19.5% 33.2% DESCRIPTION to view another s ith that will appending contact, and scl	chool's profear in the fiel	71% 15.13 46.8% ile. Typ d. g <b>raphic</b>	Year-1 Pe a lette	r or a few	<ul> <li>70.2%</li> <li>15.6%</li> <li>51.9%</li> <li>letters</li> </ul>
Student Performance Indicators Check the box(es) to view performance indi- Students with Excellent Attendance 5 th Chronic Absences Smarter Balanced English Languar Use the Select a Sc he search box and across the top of the n Get to Know Our	: Data by Year cotors in detail by years and student groups Performance Indicators ce ge Arts: Percent Met or Exceeded Standards <b>: hool drop-down menu</b> the school that begins w the profile, view <b>location</b> <b>r School</b> , view a descript	Latest Year 19.5% 19.	chool's profear in the fiel	71% 15.1% 46.8% ile. Typ d. g <b>raphic</b>	Year-1 Le a lette	r or a few	70.2% 15.6% 51.9%

#### LAUSD Open Data Dashboard User Manual - Student Demographics



#### DESCRIPTION

5 Check a **box** to display a related set of graphs organized by various student characteristics below the indicators list. See below for more information.

Refer to the image below and corresponding descriptions to learn how to use the indicator graphs on the School Profile.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the different student characteristics.
3	Click a <b>value</b> within the selected category to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



# Attendance

## **Indicator Descriptions and Sources**

District and school level statistics on student and staff daily attendance including chronic absence rates.

#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
1	Students with Excellent Attendance	One of LAUSD's goals is to increase the percent of students attending at a rate of 96% or higher. This indicator displays number of students with a 96% or higher attendance rate divided by the number of enrolled students.	Location/ Program	LAUSD
2	Students with Chronic Absences	One of LAUSD's goals is to reduce chronic absenteeism to no more than 9%. This indicator displays number of students with 91% or lower attendance rate divided by the number of enrolled students.	Location/ Program	LAUSD



#### **Dashboard Overview**

To see details about an indicator, click the indicator and all sections on the dashboard will display related data. Scroll down the sections of the dashboard to drill from District-level data to school detail.

LAUSD OPE	N DATA				User Manual	Info He	p Feedback	Sut 1 Export ↓	Español
udent Demograph	hics Attendance Student	Outcomes Colleg	ge & Career Readiness	College Persistence	Budget 2		← Back	to Open Data Portal	3
Atten District and s	dance	nt daily attendance	including chronic abser	nce rates.	1	230		to h	
40.4% Prior Year 66.9% -26.5%	Students with Excellent Attendance Most Recent Year: 2018-2019	25.2% S Prior Year 14.7% 10.5%	tudents with Chronic bsences lost Recent Year: 2018-2019	5					
Students with One of the goals number of enrolle	h Excellent Attendance of LAUSD is to increase the pe led students. District Summary	rcent of students att	tending at a rate of 96%	or higher. This indicator	displays number of	f students with	a 96% or highe	er attendance rate divided i	by the 6
Data by Year : S'	tudents with Excellent Atten	adance	3010015						100
	2016-2017			2017-2018				2018-2019	_
									Service and a service service services

#	DESCRIPTION
1	Click <b>Export</b> to download Excel or PDF files of the data currently displayed in all sections on the dashboard.
2	Click one of the <b>tabs</b> to view related indicators in that category.
3	Click Back to Open Data Portal to return to the LAUSD Open Data website.
4	View a brief description of the <b>selected category.</b>
5	Click an <b>indicator</b> to view related data in the sections below. (Note: In the example throughout this user manual, we have selected Smarter Balanced English Language Arts: Percent Met or Exceeded Standards.)
6	View a brief description of the <b>selected indicator</b> .
7	Click a <b>section name</b> in the menu to jump to it, or scroll down and this menu will remain at the top of the page.



## Data by Year

This section displays the most recent three years of data for the selected indicator, including a comparison to the average performance across the state (when available). Hover over a **gauge** to see the value.



#### **District Summary**

In the District Summary, view a comparison of three-year performance by Board District (default), Local District, or other school categories. Data is displayed for the selected indicator.

Data is available for the following categories.

CATEGORY TYPE	DESCRIPTION	VALUES
School Type	This view displays relevant data by year for the selected indicator by type or level of school.	<ul> <li>Elementary Schools</li> <li>Middle Schools</li> <li>Senior High Schools</li> <li>Span Schools</li> <li>Option Schools</li> <li>Special Education Centers</li> <li>Other Schools</li> </ul>
Board District	Each individual on the seven-member LAUSD Board of Education presides over one of seven numbered board districts. This view displays relevant data by year for the selected indicator to compare all Board Districts.	<ul> <li>Board Districts 1-7</li> </ul>
Local District	LAUSD's schools are organized into Local Districts. With the exception of Local District XS, the schools are organized by location. This view displays relevant data by year for the selected indicator to compare all Local Districts.	<ul> <li>Central</li> <li>East</li> <li>Northeast</li> <li>Northwest</li> <li>South</li> <li>West</li> <li>Option Schools</li> </ul>



CATEGORY TYPE	DESCRIPTION	VALUES
Affiliated Charter	The Charter School Act of 1992 is the legislation that gave origin to charter schools. The subsequent AB 544 legislation established further guidelines and requirements for charter schools. The legislation is also intended to shift toward a performance-based system and provide competition within the public-school system. If approved, a charter is granted by the LAUSD Board of Education for a period of up to five years. Charter schools are open to any child residing in the State of California who wishes to attend. If the number of students who wish to attend a charter school exceeds the school's capacity, the school determines admission based on a public random drawing (lottery). This view displays relevant data for the selected indicator to compare charter to traditional schools.	<ul> <li>Charters</li> <li>Traditional Schools</li> </ul>
Partnership	The Partnership for Los Angeles Schools (PLAS) uses its philanthropic investments to accelerate student achievement. This view displays relevant data for the selected indicator over multiple years for Partnership versus non-partnership schools.	<ul> <li>Partnership for Los Angeles Schools - PLAS</li> <li>Non-Partnership School</li> </ul>
Community of Schools	A Community of Schools is a group of schools from Pre-K through 12th grade that is centered around a neighborhood, working to support students, schools, and families in the community. Each local district has structured their Communities of Schools to be as responsive as possible to the distinct assets and needs of each community, with leadership structures and groupings of schools that can best support their local context.	<ul> <li>List of Communities of Schools</li> </ul>
Magnet	The LAUSD Magnet Program is a court-ordered voluntary integration opportunity available to all students in grades K-12 who live within the boundaries of LAUSD. The purpose is to provide an integrated educational and personal experience which prepares them to function in a diverse society, and helps to eliminate, reduce or prevent long-standing patterns of racial isolation. The LAUSD Magnet Program offers specialized courses or curricula designed to attract students based on their interests while stressing academic excellence, cooperative/experiential learning, interdisciplinary coursework, and peer collaboration. The LAUSD Magnet Program is comprised of both Magnet schools and Magnet centers. This view displays relevant data for the selected indicator by year for students attending a magnet school versus students who are not in a magnet program.	<ul> <li>Magnet Center</li> <li>Magnet Self Contained</li> <li>Not Magnet</li> </ul>



Refer to the image below and corresponding descriptions on the next page to learn how to use the District Summary.



5 Hover over a **graph segment or line** to see the value.



## Student Group

In Student Group, view a comparison of three-year performance for the selected indicator across various student groups, organized by topic:

- Gender (default)
- Grade Level
- Ethnicity
- Language Classification\*
- Poverty
- Students with Disability

Refer to the image below and corresponding descriptions on the next page to learn how to use the section.



\* An English learner (EL) is a K-12 student who, based on the results of the California English Language Development Test (CELDT), now replaced by the English Language Proficency Assessments for California (ELPAC), has not developed listening, speaking, reading, and writing proficiencies in English sufficient for participation in the regular school program. These students were previously referred to as limited English proficient (LEP). Reclassified Fluent English Proficient (RFEP) Students are English learners that are reclassified to fluent English proficient based on multiple criteria that align with California Education Code and the State Board of Education (SBE) recommendations. Initial Fluent English Proficient (IFEP) students have an overall CELDT performance at the Early Advanced (4) or Advanced (5) level with domain scores of 3 or higher in Listening, Speaking, Reading and Writing. English Only (EO) students are identified if the answers to the four questions on the Home Language Survey (HLS) are "English".

#### LAUSD Open Data Dashboard User Manual - Attendance



## **Schools**

The Schools section provides four detail reports:

- **1. Schools List** School-level details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 2. Schools List All Indicators School-level details regarding all indicator for each school.
- **3. School Centers/Programs List** Location and program details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 4. **School Centers/Programs All Indicators –** Location and program details regarding the selected indicator, including performance by location/program and a comparison with LAUSD's overall performance (i.e., District Variance).

To use this section, click a **School Name** in the Schools Lists to display the related **School Centers and/or Programs** on the report below. Refer to the image below and corresponding descriptions to learn how to use the Schools section.





#	DESCRIPTION
5	Click a <b>School Name</b> to see its Center(s) and/or Program(s) below.
6	Click the <b>Unified Enrollment logo</b> to go to the School Profile in the School Search Tool.
7	Use the <b>scroll bar</b> at the bottom of the section to scroll to the right and see all columns.
8	If the list is longer than a page, click <b>Next</b> and <b>Previous</b> to page through the Schools List.
9	Click here to see the related <b>school profile</b> for a School Center or Program. See below for more information.

## **School Profile**

The School Profile, accessible via the School Centers/Programs List, can be used to review school characteristics and performance on all Open Data Dashboard indicators.

Refer to the image below and corresponding descriptions to learn how to use the School Profile.

Par	ck to District View norama Senior High						Panorama Se	nior High	
Г	WHELED SCL		Student Ethnicity	Stu	udent Groups		Student Enro	llment by years	
L		Grades 9 10 11 12	Hispanic/Latino Filipino African	90.2%	English Learner	27.9%	1304	1272	
2	V SOL	Principal GAETA, RAFAEL	American/Black White	1.4%	Reclassified Fluent English Proficient	53.4%			1188
T	BOAL TOP	Northeast Board District 6 Contact Number	Asian Pacific Islander	0.9%	Students with Disability	13.4%			
Webs http		<ul> <li>8189094500</li> </ul>	Two or More Races American Indian/Alaska Native	0.4%	Economically Disadvantaged	74.4%	2015-2016	2016-2017	2017-2018
А	All Indicators Attendance	Student Outcomes College	& Career Readiness						
Ct	tudent Derformence Indiactore : [	Data hu Voor							-
Ste	tudent Performance Indicators : E neck the box(es) to view performance indica	Data by Year tors in detail by years and student groups	late	st Vear	Channe		Vear -1	Chang	0
St Che	tudent Performance Indicators : Detection in the set of	Data by Year tors in detail by years and student groups Performance Indicators	62.9%	st Year	Change	1%	Year -1	Chang 0.71	(2 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10
St Chi	tudent Performance Indicators : [ neck the box(es) to view performance indica	Data by Year tors in detail by years and student groups Performance Indicators	Late 62.9%	st Year	Change -8.0%	1%	Year -1	Chang 0.79 -0.41	(e % 70.2% % 15.6%
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#### DESCRIPTION

**5** Check a **box** to display a related set of graphs organized by various student characteristics below the indicators list. See below for more information.

Refer to the image below and corresponding descriptions to learn how to use the indicator graphs on the School Profile.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the different student characteristics.
3	Click a <b>value</b> within the selected category to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



# **Student Outcomes**

#### **Indicator Descriptions and Sources**

District and school level statistics on the California Assessment of Student Performance and Progress (CAASPP) for students in grades 3-8 and grade 11.

#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
1	Smarter Balanced English Language Arts: Percent Met or Exceeded Standards	The California Assessment of Student Performance and Progress (CAASPP) administration consists of the Smarter Balanced English-language arts/literacy (ELA) and mathematics tests and the California Alternative Assessment (CAA) English Language Arts (ELA) and mathematics tests. The indicator displays the percentage of students that met or exceed standards on the Smarter Balanced English Language Arts test.	Location/ Program	LAUSD
2	Smarter Balanced Math: Percent Met or Exceeded Standards	The California Assessment of Student Performance and Progress (CAASPP) administration consists of the Smarter Balanced English-language arts/literacy (ELA) and mathematics tests and the California Alternative Assessment (CAA) English Language Arts (ELA) and mathematics tests. The indicator displays the percentage of students that met or exceed standards on the Smarter Balanced Math test.	Location/ Program	LAUSD
3	California Alternate Assessments Results in English Language Arts	The California Assessment of Student Performance and Progress (CAASPP) administration consists of the Smarter Balanced English-language arts/literacy (ELA) and mathematics tests and the California Alternative Assessment (CAA) English Language Arts (ELA) tests. The indicator displays the percentage of students that demonstrate understanding of the core subject area on the California Alternate Assessment English Language Arts test (Level 2 & Level 3).	Location/ Program	LAUSD
4	California Alternate Assessments Results in Math	The California Assessment of Student Performance and Progress (CAASPP) administration consists of the Smarter Balanced mathematics tests and the California Alternative Assessment (CAA) mathematics tests. The indicator displays the percentage of students that demonstrated understanding of the core subject area on the California Alternate Assessment math test (Level 2 & Level 3).	Location/ Program	LAUSD
5	English Learner Reclassification Rate	Percentage of English-language learners who have acquired sufficient proficiency in English to perform successfully in core academic subjects without English-language development support. California Education Code (EC) section 313(f) identifies four required criteria for reclassification: Assessment of English language proficiency, teacher evaluation, parental opinion and consultation, and comparison of student performance in basic skills. Once an English Learner is reclassified, the student will no longer need English Language Development and will successfully participate in mainstream classroom instruction.		



#### **Dashboard Overview**

To see details about an indicator, click the indicator and all sections on the dashboard will display related data. Scroll down the sections of the dashboard to drill from District-level data to school detail.



#	DESCRIPTION
1	Click <b>Export</b> to download Excel or PDF files of the data currently displayed in all sections on the dashboard.
2	Click one of the <b>tabs</b> to view related indicators in that category.
3	Click Back to Open Data Portal to return to the LAUSD Open Data website.
4	View a brief description of the <b>selected category</b> .
5	Click an <b>indicator</b> to view related data in the sections below.
6	View a brief description of the <b>selected indicator</b> .
7	Click a <b>section name</b> in the menu to jump to it, or scroll down and this menu will remain at the top of the page.



## Data by Year

This section displays the most recent three years of data for the selected indicator, including a comparison to the average performance across the state (when available). Hover over a **gauge** to see the value.



#### **District Summary**

In the District Summary, view a comparison of three-year performance by Board District (default), Local District, or other school categories. Data is displayed for the selected indicator.

Data is available for the following categories.

CATEGORY TYPE	DESCRIPTION	VALUES
School Type	This view displays relevant data by year for the selected indicator by type or level of school.	<ul> <li>Elementary Schools</li> <li>Middle Schools</li> <li>Senior High Schools</li> <li>Span Schools</li> <li>Option Schools</li> <li>Special Education Centers</li> <li>Other Schools</li> </ul>
Board District	Each individual on the seven-member LAUSD Board of Education presides over one of seven numbered board districts. This view displays relevant data by year for the selected indicator to compare all Board Districts.	<ul> <li>Board Districts 1-7</li> </ul>
Local District	LAUSD's schools are organized into Local Districts. With the exception of Local District XS, the schools are organized by location. This view displays relevant data by year for the selected indicator to compare all Local Districts.	<ul> <li>Central</li> <li>East</li> <li>Northeast</li> <li>Northwest</li> <li>South</li> <li>West</li> <li>Option Schools</li> </ul>



CATEGORY TYPE	CATEGORY TYPE DESCRIPTION	
Affiliated Charter	The Charter School Act of 1992 is the legislation that gave origin to charter schools. The subsequent AB 544 legislation established further guidelines and requirements for charter schools. The legislation is also intended to shift toward a performance-based system and provide competition within the public-school system. If approved, a charter is granted by the LAUSD Board of Education for a period of up to five years. Charter schools are open to any child residing in the State of California who wishes to attend. If the number of students who wish to attend a charter school exceeds the school's capacity, the school determines admission based on a public random drawing (lottery). This view displays relevant data for the selected indicator to compare charter to traditional schools.	<ul> <li>Charters</li> <li>Traditional Schools</li> </ul>
Partnership	The Partnership for Los Angeles Schools (PLAS) uses its philanthropic investments to accelerate student achievement. This view displays relevant data for the selected indicator over multiple years for Partnership versus non-partnership schools.	<ul> <li>Partnership for Los Angeles Schools - PLAS</li> <li>Non-Partnership School</li> </ul>
Community of Schools	A Community of Schools is a group of schools from Pre-K through 12th grade that is centered around a neighborhood, working to support students, schools, and families in the community. Each local district has structured their Communities of Schools to be as responsive as possible to the distinct assets and needs of each community, with leadership structures and groupings of schools that can best support their local context.	<ul> <li>List of Communities of Schools</li> </ul>
Magnet	The LAUSD Magnet Program is a court-ordered voluntary integration opportunity available to all students in grades K-12 who live within the boundaries of LAUSD. The purpose is to provide an integrated educational and personal experience which prepares them to function in a diverse society, and helps to eliminate, reduce or prevent long-standing patterns of racial isolation. The LAUSD Magnet Program offers specialized courses or curricula designed to attract students based on their interests while stressing academic excellence, cooperative/experiential learning, interdisciplinary coursework, and peer collaboration. The LAUSD Magnet Program is comprised of both Magnet schools and Magnet centers. This view displays relevant data for the selected indicator by year for students attending a magnet school versus students who are not in a magnet program.	<ul> <li>Magnet Center</li> <li>Magnet Self Contained</li> <li>Not Magnet</li> </ul>



Refer to the image below and corresponding descriptions on the next page to learn how to use the District Summary.



5 Hover over a **graph segment or line** to see the value.



## Student Group

In Student Group, view a comparison of three-year performance for the selected indicator across various student groups, organized by topic:

- Gender (default)
- Grade Level
- Ethnicity
- Language Classification\*
- Poverty
- Students with Disability

Refer to the image below and corresponding descriptions on the next page to learn how to use the section.



\* An English learner (EL) is a K-12 student who, based on the results of the California English Language Development Test (CELDT), now replaced by the English Language Proficency Assessments for California (ELPAC), has not developed listening, speaking, reading, and writing proficiencies in English sufficient for participation in the regular school program. These students were previously referred to as limited English proficient (LEP). Reclassified Fluent English Proficient (RFEP) Students are English learners that are reclassified to fluent English proficient based on multiple criteria that align with California Education Code and the State Board of Education (SBE) recommendations. Initial Fluent English Proficient (IFEP) students have an overall CELDT performance at the Early Advanced (4) or Advanced (5) level with domain scores of 3 or higher in Listening, Speaking, Reading and Writing. English Only (EO) students are identified if the answers to the four questions on the Home Language Survey (HLS) are "English".

#### LAUSD Open Data Dashboard User Manual - Student Outcomes



## **Students with Disability**

Students with Disability is only provided for the Special Education-related indicators:

- California Alternative Assessment Results in English Language Arts
- California Alternative Assessment Results in Math

For special education purposes a **student with a disability** must qualify for the following: First, the child must be determined to have a disability. Second, because of the disability, the child needs special education and related services. And third, the child is age 3 through 21. If a child does not meet all of the above criteria, then he/she is not eligible for special education.

This section can be used to compare performance for the selected indicator by various aspects within Special Education, such as students' education setting, their curriculum, severity of disability, and disability classification.

For students with disability, the following information is available.

BUTTON	DESCRIPTION	VALUES
Settings	<ul> <li>This view displays relevant data by year for the selected indicator to compare data by instructional setting.</li> <li>Resource Program - For special education purposes a student with a disability must qualify for the following: First, the child must be determined to have a disability. Second, because of the disability, the child needs special education and related services. And third, the child is age 3 through 21. If a child does not meet all of the above criteria, then he/ she is not eligible for special education.</li> <li>Self-Contained Setting - Programs for students who benefit from enrollment in special education for a majority of the school day.</li> <li>Related Services - Specific services required to assist a student with a disability to benefit from special education, Audiological Services, Physical Therapy, etc.</li> <li>Early Childhood Special education programs and services for children aged four to five who have identified special education needs.</li> </ul>	<ul> <li>Resource Program</li> <li>Self-Contained Setting</li> <li>Designated Instructional Services</li> <li>Early Childhood Special Education</li> <li>Other</li> <li>Not Reported</li> </ul>
Curriculum	This view displays relevant data by year for the selected indicator to compare Core Curriculum (i.e., basic curriculum used by general education) and Alternate Curriculum (i.e., alternate achievement standards for students who cannot succeed in general education).	<ul><li>Core Curriculum</li><li>Alternate Curriculum</li><li>Not Reported</li></ul>



Severity Type	This view displays relevant data by year for the selected indicator to compare data by severity type. Special education program needs vary according to whether the student requires moderate (Mild/Moderate) or significant (Moderate/Severe) support needs.	<ul><li>Mild/Moderate</li><li>Moderate/Severe</li><li>Not Reported</li></ul>
Disability Classification	This view displays relevant data by year for the selected indicator to compare data by disability classification. See below.	See below

LAUSD uses the following categories of disability:

- Autism (AUT) A disability significantly affecting verbal and nonverbal communication and social interaction, which adversely affects a child's educational performance. Characteristics of autism, which can occur in any combination and with varying degrees of severity, include: irregularities and impairments in communication, engagement in repetitive activities and stereotyped movements, resistance to environmental change or change in daily routines, and unusual responses to sensory experiences.
- **Deaf Blindness (DB)** A disability characterized by both hearing and vision impairments which cause severe communication, developmental, and educational problems.
- **Deafness (DEAF)** A disability characterized by a permanent or fluctuating hearing loss that impairs the processing of speech and language, even with amplification, and that adversely affects educational performance.
- Emotional Disturbance (ED) A child exhibits one or more of the following characteristics over a long period of time and to a significant degree which adversely affects educational performance: Inability to learn that cannot be explained by intellectual, sensory, or health factors; Inability to build or maintain satisfactory interpersonal relationships with peers and teachers; Inappropriate types of behavior or responses under normal circumstances; Pervasive mood of unhappiness or depression; Tendency to develop physical symptoms or fears associated with personal or school problems
- Established Medical Disability (EMD) A disabling medical condition or congenital syndrome that the IEP team determines has a high chance of requiring special education services. This eligibility criteria applies only to children ages three and four.
- **Hard Of Hearing (HH)** A disability characterized by a permanent or fluctuating hearing loss that impairs the processing of speech and language, even with amplification, and that adversely affects educational performance.
- Intellectual Disability (ID) A disability characterized by a significantly below average general intellectual functioning and deficits in adaptive behavior, such as communication, self-care, health and safety, and independent living skills.
- **Orthopedic Impairment (OI)** A disability characterized by specific orthopedic or physical needs due to injury, congenital disorder, or disease that adversely affects the child's educational performance.
- Other Health Impairment (OHI) A disability characterized by limited strength, vitality, or alertness including a heightened alertness to stimuli, that results in limited alertness with respect to the educational environment due to chronic or acute health problems, such as asthma, attention deficit disorder, diabetes, epilepsy, a heart condition, hemophilia, leukemia, kidney disease, sickle cell anemia, or Tourette syndrome.
- **Specific Learning Disability (SLD)** A disability characterized by a disorder in one or more of the basic psychological processes involved in understanding or in using spoken or written language that may manifest itself in an impaired ability to listen, think, speak, read, write, spell, or do mathematical calculations. It results in a severe discrepancy between intellectual ability and achievement in one or more academic areas that adversely affect a child's educational performance. SLD does not include children who have learning problems that are primarily the result of visual, hearing or motor handicaps; of intellectual disability; of emotional disturbance; or of environmental, cultural, or economic disadvantage.



- **Speech Or Language Impairment (SLI)** A disability characterized by lack of the ability to understand or use spoken language to such an extent that it adversely affects the child's educational performance. The disability occurs in one or more of the following areas: Articulation, Language, Fluency, and Voice.
- **Traumatic Brain Injury (TBI)** An acquired injury to the brain caused by physical force, resulting in total or partial functional disability or psychosocial impairment, or both, that adversely affects a child's educational performance.

Refer to the image below and corresponding descriptions to learn how to use the Students with Disability section.

Note: In the image below, Students with Disability Enrollment (Student Demographics) is selected.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the different topics.
3	Click a <b>value</b> within the selected category to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.


## Schools

The Schools section provides four detail reports:

- **1. Schools List** School-level details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 2. Schools List All Indicators School-level details regarding all indicator for each school.
- **3. School Centers/Programs List** Location and program details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 4. **School Centers/Programs All Indicators –** Location and program details regarding the selected indicator, including performance by location/program and a comparison with LAUSD's overall performance (i.e., District Variance).

To use this section, click a **School Name** in the Schools Lists to display the related **School Centers and/or Programs** on the report below. Refer to the image below and corresponding descriptions to learn how to use the Schools section.

Schools		School Search	Cost Center	CDS Cod	3 School	Туре	Local District	Board District	Investment School	Schoo Configura
Bell 4				$\bigcirc$						
lell Senior High	6	UNTFIED	1853601	1930866	Senior High Se	chools	East	Board District 5	Yes	Grades 9-
iellingham Elementary	-	UNSPEED	1357701	0106914	Elementary So	chools	Northeast	Board District 6	Yes	Grades K-
						_		-		
Previous				Page 1	of 1		-	8 N	ext	
School Centers / Programs ell Senior High Hell Senior High Gifted Science/Tech/Eng/Math	School Profile School Profile	Cost Center 1853601	CDS Code 1930866	Sch Senior High	ool Type n Schools	Loc East	al District	Board District 5	Yes	Scho Configu Grades
fagnet	B Profile	1853614	1930866	Senior Higi	n Schools	East		Board District 5	Yes	Grades
Previous				Page 1	of 1			N	ext	
				DES	CRIPTION					
				<b>C</b> •						
Use the report toolbar to Info - View releve Maximize – View Export - Downlo	o perfor vant de w in full oad the	m these finition l screen list to e	e action s and de xcel, PD	escript F, or ot	ions. her form	nats.				
Use the report toolbar to Info - View relev Maximize – View Export - Downlo Click these buttons to t	o perfor vant der w in full oad the coggle b	m these finition: l screen list to e petweer	e action s and de xcel, PD n the rep	escript F, or ot ports.	ions. her forn	nats.				
Use the report toolbar to Info - View relev Maximize - View Export - Downlo Click these buttons to to Right click a column he	o perfor vant de w in full oad the coggle b ader to	rm these finition: l screen list to e petweer hide or	e action s and de xcel, PD n the rep	escript F, or ot ports. lumns.	ions. her form For mor	nats. e infor	mation,	see Column Ac	<i>tions</i> on p	age 73



#	DESCRIPTION
5	Click a <b>School Name</b> to see its Center(s) and/or Program(s) below.
6	Click the <b>Unified Enrollment logo</b> to go to the School Profile in the School Search Tool.
7	Use the <b>scroll bar</b> at the bottom of the section to scroll to the right and see all columns.
8	If the list is longer than a page, click <b>Next</b> and <b>Previous</b> to page through the Schools List.
9	Click here to see the related <b>school profile</b> for a School Center or Program. See below for more information.

## **School Profile**

The School Profile, accessible via the School Centers/Programs List, can be used to review school characteristics and performance on all Open Data Dashboard indicators.

Refer to the image below and corresponding descriptions to learn how to use the School Profile.



#	DESCRIPTION
1	Use the <b>Select a School drop-down menu</b> to view another school's profile. Type a letter or a few letters into the search box and the school that begins with that will appear in the field.
2	Across the top of the profile, view location, contact, and school demographic information.
3	In Get to Know Our School, view a description of that school.
4	Click a <b>tab</b> to view only indicators in that category on the Student Performance Indicators List.

### LAUSD Open Data Dashboard User Manual - Student Outcomes



#### DESCRIPTION

**5** Check a **box** to display a related set of graphs organized by various student characteristics below the indicators list. See below for more information.

Refer to the image below and corresponding descriptions to learn how to use the indicator graphs on the School Profile.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the different student characteristics.
3	Click a <b>value</b> within the selected category to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



# **College & Career Readiness**

## **Indicator Descriptions and Sources**

District and school level statistics on measures which recognize students progress and preparedness for college and career.

#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
1	Students Enrolled in at Least One Advanced Placement (AP) Course	LAUSD high schools offer Advanced Placement (AP) courses in over 34 subjects, including art, computer science, history/ social sciences, mathematics, sciences, English language, English literature, and world languages. The indicator displays the number of students that took at least one AP exam divided by the total number of enrolled student (Grades 9-12 only).	Location/ Program	LAUSD
2	Advanced Placement (AP) Exams with a Score of 3 or Higher	LAUSD high schools offer Advanced Placement (AP) courses. Most four-year colleges and universities in the United States grant credit, advanced placement or both on the basis of successful AP exam scores. Students taking the AP exam are graded on a scale of 1 to 5. Most of the nation's colleges and universities award credit or advanced standing to students scoring 3 or higher on exams. The indicator displays the number of students that received a score of three or higher divided by the number of students that took the exam.	Location/ Program	LAUSD
3	SAT Reading- Writing, Percent Meeting Benchmark	Many colleges require scores from the SAT tests as a part of the admissions process. The purpose of the SAT is to measure a high school student's readiness for college, and provide colleges with one common data point that can be used to compare all applicants. The indicator displays the number of students that met or exceeded benchmark divided by the number of students who took the SAT Reading, and Writing and Language Tests.	School	LAUSD
4	SAT Math, Percent Meeting Benchmark	Many colleges require scores from the SAT tests as a part of the admissions process. The purpose of the SAT is to measure a high school student's readiness for college, and provide colleges with one common data point that can be used to compare all applicants. The indicator displays number of students that met or exceeded benchmark divided by the number of students who took the SAT Math Test.	School	LAUSD
5	Four-Year Cohort Meeting UC- CSU Entrance Requirements	To be eligible to enter a four-year public college (either the California State University or University of California systems), students must meet a series of course requirements called A through G (A-G). Students must take and pass the A-G course requirements with a grade of C or better. The indicator displays the number of 12th grade graduates completing all courses required for UC and/or CSU entrance.	School	CDE DataQuest



#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
6	Four-Year Cohort Graduation Rate	The Four Year Cohort Graduation Rate is the number of students who graduate in 4 years with a regular high school diploma divided the number of students who form the adjusted cohort for the graduating class. This rate is calculated by the California Department of Education.	School	CDE DataQuest
7	Four-Year Cohort Drop- out Rate	The Cohort Drop-out Rate is the percentage of students who began grade 9 in a given year but dropped out of school over a 4-year period and did not receive a regular diploma. This rate is calculated by the California Department of Education.	School	CDE
8	Students Enrolled in Career Pathway	The Career Pathway requirement is intended to help students focus on high school courses in a Career Cluster. The indicator displays the percentage of students enrolled in a career pathway divided by total number of grade 9-12 students.	School	LAUSD



## **Dashboard Overview**

To see details about an indicator, click the indicator and all sections on the dashboard will display related data. Scroll down the sections of the dashboard to drill from District-level data to school detail.

Ident Demograph	nics Attendance Student (	Outcomes Co	ollege & Career Readiness	ollege Persister	user Manual Info	Help Feedb	ack to Open Data Portal
College District and s college and o	ge & Career R school level statistics on measu areer.		PSS gnize students progress and pr	eparedness for			
79.0% Prior Year 77.3% 1.7%~	Four-Year Cohort Graduation Rate Most Recent Year: 2018-2019	46.7% Prior Year 47.9%	Four-Year Cohort Meeting UC-CSU Entrance Requirements Most Recent Year: 2018-2019	12.2% Prior Year 13.0% -0.8%~	Four-Year Cohort Dropout Rate Most Recent Year: 2018-2019	33.0% Prior Year 32.7% 0.4%~	Students Enrolled in Career Pathway Most Recent Year: 2017-2018
25.3% Prior Year 24.8% 0.4%	Students Enrolled in at Least One Advanced Placement (AP) Course Most Recent Year: 2018-2019	39.5% Prior Year 38.3% 1.2%~	Advanced Placement (AP) Exams with a Score of 3 or Higher Most Recent Year: 2018-2019	54.3% Prior Year 58.6%	SAT Reading-Writing, Percent Meeting Benchmark Most Recent Year: 2017-2018	29.9% Prior Year 34.1% -4.2%	SAT Math, Percent Meeting Benchmark Most Recent Year: 2017-2018
Four-Year Co The Four Year C graduating class General, the CDI discourages aga	ohort Graduation Rate ohort Graduation Rate is the nun . This rate is calculated by the C E made changes to the business inst comparing the 2016-17 col	nber of students alifornia Departi rules and metho nort graduation	who graduate in 4 years with a i ment of Education (CDE). Note: I odology for calculating the 2016 rate with cohort graduation rates	regular high sch n response to fe -17 graduation s from prior year	ool diploma divided the number of deral guidance and audit recomr rate, which are significantly differ s.	of students who nendations fron rent from prior y	form the adjusted cohort for the n the U.S. Department of Inspector rears. Therefore, the CDE strongly
Data by Year	District Summary	Student Group	Schools 7				
Data by Year : F	our-Year Cohort Graduation I	Rate					Click the 'Info' icon top right of each se

#	DESCRIPTION
1	Click <b>Export</b> to download Excel or PDF files of the data currently displayed in all sections on the dashboard.
2	Click one of the <b>tabs</b> to view related indicators in that category.
3	Click Back to Open Data Portal to return to the LAUSD Open Data website.
4	View a brief description of the <b>selected category.</b>
5	Click an <b>indicator</b> to view related data in the sections below. (Note: In the example throughout this user manual, we have selected Smarter Balanced English Language Arts: Percent Met or Exceeded Standards.)
6	View a brief description of the <b>selected indicator</b> .
7	Click a <b>section name</b> in the menu to jump to it, or scroll down and this menu will remain at the top of the page.



## Data by Year

This section displays the most recent three years of data for the selected indicator, including a comparison to the average performance across the state (when available). Hover over a **gauge** to see the value.



## **District Summary**

In the District Summary, view a comparison of three-year performance by Board District (default), Local District, or other school categories. Data is displayed for the selected indicator.

Data is available for the following categories.

CATEGORY TYPE	DESCRIPTION	VALUES
School Type	This view displays relevant data by year for the selected indicator by type or level of school.	<ul> <li>Elementary Schools</li> <li>Middle Schools</li> <li>Senior High Schools</li> <li>Span Schools</li> <li>Option Schools</li> <li>Special Education Centers</li> <li>Other Schools</li> </ul>
Board District	Each individual on the seven-member LAUSD Board of Education presides over one of seven numbered board districts. This view displays relevant data by year for the selected indicator to compare all Board Districts.	<ul> <li>Board Districts 1-7</li> </ul>
Local District	LAUSD's schools are organized into Local Districts. With the exception of Local District XS, the schools are organized by location. This view displays relevant data by year for the selected indicator to compare all Local Districts.	<ul> <li>Central</li> <li>East</li> <li>Northeast</li> <li>Northwest</li> <li>South</li> <li>West</li> <li>Option Schools</li> </ul>



CATEGORY TYPE	DESCRIPTION	VALUES
Affiliated Charter	The Charter School Act of 1992 is the legislation that gave origin to charter schools. The subsequent AB 544 legislation established further guidelines and requirements for charter schools. The legislation is also intended to shift toward a performance-based system and provide competition within the public-school system. If approved, a charter is granted by the LAUSD Board of Education for a period of up to five years. Charter schools are open to any child residing in the State of California who wishes to attend. If the number of students who wish to attend a charter school exceeds the school's capacity, the school determines admission based on a public random drawing (lottery). This view displays relevant data for the selected indicator to compare charter to traditional schools.	<ul> <li>Charters</li> <li>Traditional Schools</li> </ul>
Partnership	The Partnership for Los Angeles Schools (PLAS) uses its philanthropic investments to accelerate student achievement. This view displays relevant data for the selected indicator over multiple years for Partnership versus non-partnership schools.	<ul> <li>Partnership for Los Angeles Schools - PLAS</li> <li>Non-Partnership School</li> </ul>
Community of Schools	A Community of Schools is a group of schools from Pre-K through 12th grade that is centered around a neighborhood, working to support students, schools, and families in the community. Each local district has structured their Communities of Schools to be as responsive as possible to the distinct assets and needs of each community, with leadership structures and groupings of schools that can best support their local context.	<ul> <li>List of Communities of Schools</li> </ul>
Magnet	The LAUSD Magnet Program is a court-ordered voluntary integration opportunity available to all students in grades K-12 who live within the boundaries of LAUSD. The purpose is to provide an integrated educational and personal experience which prepares them to function in a diverse society, and helps to eliminate, reduce or prevent long-standing patterns of racial isolation. The LAUSD Magnet Program offers specialized courses or curricula designed to attract students based on their interests while stressing academic excellence, cooperative/experiential learning, interdisciplinary coursework, and peer collaboration. The LAUSD Magnet Program is comprised of both Magnet schools and Magnet centers. This view displays relevant data for the selected indicator by year for students attending a magnet school versus students who are not in a magnet program.	<ul> <li>Magnet Center</li> <li>Magnet Self Contained</li> <li>Not Magnet</li> </ul>



Refer to the image below and corresponding descriptions on the next page to learn how to use the District Summary.



5 Hover over a **graph segment or line** to see the value.



## Student Group

In Student Group, view a comparison of three-year performance for the selected indicator across various student groups, organized by topic:

- Gender (default)
- Grade Level
- Ethnicity
- Language Classification\*
- Poverty
- Students with Disability

Refer to the image below and corresponding descriptions on the next page to learn how to use the section.



\* An English learner (EL) is a K-12 student who, based on the results of the California English Language Development Test (CELDT), now replaced by the English Language Proficency Assessments for California (ELPAC), has not developed listening, speaking, reading, and writing proficiencies in English sufficient for participation in the regular school program. These students were previously referred to as limited English proficient (LEP). Reclassified Fluent English Proficient (RFEP) Students are English learners that are reclassified to fluent English proficient based on multiple criteria that align with California Education Code and the State Board of Education (SBE) recommendations. Initial Fluent English Proficient (IFEP) students have an overall CELDT performance at the Early Advanced (4) or Advanced (5) level with domain scores of 3 or higher in Listening, Speaking, Reading and Writing. English Only (EO) students are identified if the answers to the four questions on the Home Language Survey (HLS) are "English".

### LAUSD Open Data Dashboard User Manual - College & Career Readiness



## **Schools**

The Schools section provides four detail reports:

- 1. **Schools List** School-level details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 2. Schools List All Indicators School-level details regarding all indicator for each school.
- **3. School Centers/Programs List** Location and program details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 4. **School Centers/Programs All Indicators –** Location and program details regarding the selected indicator, including performance by location/program and a comparison with LAUSD's overall performance (i.e., District Variance).

To use this section, click a **School Name** in the Schools Lists to display the related **School Centers and/or Programs** on the report below. Refer to the image below and corresponding descriptions to learn how to use the Schools section.





#	DESCRIPTION
5	Click a <b>School Name</b> to see its Center(s) and/or Program(s) below.
6	Click the <b>Unified Enrollment logo</b> to go to the School Profile in the School Search Tool.
7	Use the <b>scroll bar</b> at the bottom of the section to scroll to the right and see all columns.
8	If the list is longer than a page, click <b>Next</b> and <b>Previous</b> to page through the Schools List.
9	Click here to see the related <b>school profile</b> for a School Center or Program. See below for more information.

## **School Profile**

The School Profile, accessible via the School Centers/Programs List, can be used to review school characteristics and performance on all Open Data Dashboard indicators.

Refer to the image below and corresponding descriptions to learn how to use the School Profile.

	LAUSD OPEN DATA						Help Feedback	Español
← Ba	Back to District View Panorama Senior High				1	Select a Sch Panorama Se	ool enior High	
2	Website	Panorama Senior High ♣ 8015 VAN NUYS BL/PANORAMA CITY(CA,91402 Grade ♥ 00 11 12 Principal GATA, RAFAEL Local District Northeast Board District 6 Contract Number ♥ 189094500	Student Ethnicity Hispanic/Latino 90.2% Filipino 4.3% African 2.1% White 1.4% Asian 0.9% Asian 0.5% Two or More American 0.5% Two or More American 0.5% Two or More American 0.1%	Student Groups English Learner Reclassified Flivent English Proficient Students with Disability Disadvantaged	27.9% 53.4% 13.4% 74.4%	<b>Student Enr</b> 1304 2015-2016	2016-2017	1188 2017-2018
3	Get to Know our School Panorama High School, Home of the Mi opportunity to explore career pathways submitted an application for a medical students have access to rigorous curric All Indicators Attendance	ghty Pythons, is the educational foundation of Panorar while gaining 21st century skills. There is an academy magnet with a sports medicine emphasis. Panorama is ulum and meaningful, project-based learning experienc Student Outcomes College & Career F	ma City and the neighboring communities for every interest, including informationa s a School of Distinction for AVID, and our ses while creating a family-like atmosphe Readiness	. We provide personalized I technology, performing art staff is highly trained to de re. Come join our family!	earning through (	career-centered i l culinary arts, ar d instruction wit	academies, which give d social justice. We ha h one-on-one technolo	s students an ive also gy so that all
0	Student Performance Indicators : Check the box(es) to view performance indicators	Data by Year ators in detail by years and student groups						Ø
	Students with Excellent Attendance	Performance Indicators	62.9%	Change -8.0% 7	8	Year -1	Change 0.7%	70.2%
	T 5 ith Chronic Absences		19.5%	4.4% 1	5.1%	_	-0.4%	15.6%
	Smarter Balanced English Language	e Arts: Percent Met or Exceeded Standards	33.2%	-13.6% 4	5.8%		-5.1%	51.9%
			DESCRIPTION	1				
L t	Use the <b>Select a S</b> the search box and	<b>chool drop-down menu</b> I the school that begins	DESCRIPTION u to view another with that will app	school's pro ear in the fie	file. Typ Id.	oe a lett	er or a fev	v letters i
L t	Use the <b>Select a S</b> the search box and Across the top of t	<b>chool drop-down menu</b> I the school that begins he profile, view <b>locatio</b>	DESCRIPTION u to view another s with that will appo n, contact, and so	school's pro ear in the fie <b>:hool demo</b> g	file. Typ ld. <b>graphic</b>	e a lett : inforn	er or a fev nation.	v letters i
L t	Use the <b>Select a S</b> the search box and Across the top of t In <b>Get to Know Ou</b>	<b>chool drop-down menu</b> I the school that begins the profile, view <b>locatio</b> <b>Ir School</b> , view a descri	DESCRIPTION u to view another s with that will appo n, contact, and so ption of that scho	school's pro ear in the fie t <b>hool demo</b> ol.	file. Typ Id. <b>graphic</b>	oe a lett : inforn	er or a fev nation.	v letters i



#### DESCRIPTION

5 Check a **box** to display a related set of graphs organized by various student characteristics below the indicators list. See below for more information.

Refer to the image below and corresponding descriptions to learn how to use the indicator graphs on the School Profile.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the different student characteristics.
3	Click a <b>value</b> within the selected category to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



## **College Persistence**

## **Indicator Descriptions and Sources**

District and school level statistics on measures that show the percentage of students who go to college, persist in college from their freshman to sophomore year, and who graduate from college.

#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
1	College Enrollment	The National Student Clearinghouse matches high school graduates to their postsecondary enrollment and degree outcomes by relying on two datasets: High school diploma data (school districts generally submit their graduates' data between May and September each year) and College and university enrollment and degree data (College and universities submit their data three to four times per term). The indicator displays the percentage of students that enrolled in a 2 or 4-year college in the fall immediately after high school.	District	National Student Clearinghouse
2	College Persistence	The National Student Clearinghouse matches high school graduates to their postsecondary enrollment and degree outcomes by relying on two datasets: High school diploma data (High schools generally submit their graduates' data between May and September each year) and College and university enrollment and degree data (College and universities submit their data three to four times per term). The indicator displays the number of students that enrolled in college within one year of high-school graduation and continued from freshmen to sophomore year of college.	District	National Student Clearinghouse
3	College Completion	The National Student Clearinghouse matches high school graduates to their postsecondary enrollment and degree outcomes by relying on two datasets: High school diploma data (school districts generally submit their graduates' data between May and September each year) and College and university enrollment and degree data (College and universities submit their data three to four times per term). The indicator displays the number of students that graduated from college within 6 years of high school graduation.	District	National Student Clearinghouse



## **Dashboard Overview**

To see details about an indicator, click the indicator and all sections on the dashboard will display related data. Scroll down the sections of the dashboard to drill from District-level data to school detail.

LAUSD OPEN	N DATA	1			User Manual	Info Hel	p Feedback S	1 Export ↓	Español
tudent Demographi	ics Attendance	Student Outcomes	College & Career Readiness	College Persister	Budget 2		← Back to Op	en Data Portal	
Colleg District and sc college from th	ge Persist chool level statistics of heir freshman to sop	on measures that sho homore year, and tha	w% of students that go to colle It graduate from college.	ge, persist in	4				
68.2% Prior Year 67.0% 1.2%~	College Enrollment Most Recent Year: 2018	60.39 Prior Yes 58.29 2.2%	College Persistence ar Most Recent Year: 2016-2017	25.4% Prior Year 24.8% 0.6%~	College Completion	-2013			
College Enroll This page display collects these dat NSC.	Iment is the percentage of Li ta from colleges and u	os Angeles Unified gr universities across the	aduates that enrolled in a 2-year ( United States. Currently, 98% of	or 4-year college ir all public post-sec	n the fall immediately af ondary institutions and	ter high schoo private, non-p	ol. The National Stude profit four-year institu	ent Clearinghouse (NS itions share their data	SC) 6
Data by Year	District Summa	ry Student Gr	roup Schools 7						
Data by Year : Co Data by Year snapshol	bllege Enrollment t for the selected metric								108
	2016-201	7		2017-2018			20	18-2019	

#	DESCRIPTION
1	Click <b>Export</b> to download Excel or PDF files of the data currently displayed in all sections on the dashboard.
2	Click one of the <b>tabs</b> to view related indicators in that category.
3	Click Back to Open Data Portal to return to the LAUSD Open Data website.
4	View a brief description of the <b>selected category</b> .
5	Click an <b>indicator</b> to view related data in the sections below. (Note: In the example throughout this user manual, we have selected Smarter Balanced English Language Arts: Percent Met or Exceeded Standards.)
6	View a brief description of the <b>selected indicator</b> .
7	Click a <b>section name</b> in the menu to jump to it, or scroll down and this menu will remain at the top of the page.



## Data by Year

This section displays the most recent three years of data for the selected indicator, including a comparison to the average performance across the state (when available). Hover over a **gauge** to see the value.



## **District Summary**

In the District Summary, view a comparison of three-year performance by Board District (default), Local District, or other school categories. Data is displayed for the selected indicator.

Data is available for the following categories.

CATEGORY TYPE	DESCRIPTION	VALUES
School Type	This view displays relevant data by year for the selected indicator by type or level of school.	<ul> <li>Elementary Schools</li> <li>Middle Schools</li> <li>Senior High Schools</li> <li>Span Schools</li> <li>Option Schools</li> <li>Special Education Centers</li> <li>Other Schools</li> </ul>
Board District	Each individual on the seven-member LAUSD Board of Education presides over one of seven numbered board districts. This view displays relevant data by year for the selected indicator to compare all Board Districts.	<ul> <li>Board Districts 1-7</li> </ul>
Local District	LAUSD's schools are organized into Local Districts. With the exception of Local District XS, the schools are organized by location. This view displays relevant data by year for the selected indicator to compare all Local Districts.	<ul> <li>Central</li> <li>East</li> <li>Northeast</li> <li>Northwest</li> <li>South</li> <li>West</li> <li>Option Schools</li> </ul>



CATEGORY TYPE	DESCRIPTION	VALUES
Affiliated Charter	The Charter School Act of 1992 is the legislation that gave origin to charter schools. The subsequent AB 544 legislation established further guidelines and requirements for charter schools. The legislation is also intended to shift toward a performance-based system and provide competition within the public-school system. If approved, a charter is granted by the LAUSD Board of Education for a period of up to five years. Charter schools are open to any child residing in the State of California who wishes to attend. If the number of students who wish to attend a charter school exceeds the school's capacity, the school determines admission based on a public random drawing (lottery). This view displays relevant data for the selected indicator to compare charter to traditional schools.	<ul> <li>Charters</li> <li>Traditional Schools</li> </ul>
Partnership	The Partnership for Los Angeles Schools (PLAS) uses its philanthropic investments to accelerate student achievement. This view displays relevant data for the selected indicator over multiple years for Partnership versus non-partnership schools.	<ul> <li>Partnership for Los Angeles Schools - PLAS</li> <li>Non-Partnership School</li> </ul>
Community of Schools	A Community of Schools is a group of schools from Pre-K through 12th grade that is centered around a neighborhood, working to support students, schools, and families in the community. Each local district has structured their Communities of Schools to be as responsive as possible to the distinct assets and needs of each community, with leadership structures and groupings of schools that can best support their local context.	<ul> <li>List of Communities of Schools</li> </ul>
Magnet	The LAUSD Magnet Program is a court-ordered voluntary integration opportunity available to all students in grades K-12 who live within the boundaries of LAUSD. The purpose is to provide an integrated educational and personal experience which prepares them to function in a diverse society, and helps to eliminate, reduce or prevent long-standing patterns of racial isolation. The LAUSD Magnet Program offers specialized courses or curricula designed to attract students based on their interests while stressing academic excellence, cooperative/experiential learning, interdisciplinary coursework, and peer collaboration. The LAUSD Magnet Program is comprised of both Magnet schools and Magnet centers. This view displays relevant data for the selected indicator by year for students attending a magnet school versus students who are not in a magnet program.	<ul> <li>Magnet Center</li> <li>Magnet Self Contained</li> <li>Not Magnet</li> </ul>



Refer to the image below and corresponding descriptions on the next page to learn how to use the District Summary.



5 Hover over a **graph segment or line** to see the value.



## Student Group

In Student Group, view a comparison of three-year performance for the selected indicator across various student groups, organized by topic:

- Gender (default)
- Grade Level
- Ethnicity
- Language Classification\*
- Poverty
- Students with Disability

Refer to the image below and corresponding descriptions on the next page to learn how to use the section.



\* An English learner (EL) is a K-12 student who, based on the results of the California English Language Development Test (CELDT), now replaced by the English Language Proficency Assessments for California (ELPAC), has not developed listening, speaking, reading, and writing proficiencies in English sufficient for participation in the regular school program. These students were previously referred to as limited English proficient (LEP). Reclassified Fluent English Proficient (RFEP) Students are English learners that are reclassified to fluent English proficient based on multiple criteria that align with California Education Code and the State Board of Education (SBE) recommendations. Initial Fluent English Proficient (IFEP) students have an overall CELDT performance at the Early Advanced (4) or Advanced (5) level with domain scores of 3 or higher in Listening, Speaking, Reading and Writing. English Only (EO) students are identified if the answers to the four questions on the Home Language Survey (HLS) are "English".

### LAUSD Open Data Dashboard User Manual - College Persistence



## **Schools**

The Schools section provides four detail reports:

- 1. **Schools List** School-level details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 2. Schools List All Indicators School-level details regarding all indicator for each school.
- **3. School Centers/Programs List** Location and program details regarding the selected indicator, including school performance and a comparison with LAUSD's overall performance (i.e., District Variance).
- 4. **School Centers/Programs All Indicators –** Location and program details regarding the selected indicator, including performance by location/program and a comparison with LAUSD's overall performance (i.e., District Variance).

To use this section, click a **School Name** in the Schools Lists to display the related **School Centers and/or Programs** on the report below. Refer to the image below and corresponding descriptions to learn how to use the Schools section.

Bell 4		School Search	Cost Center	CDS Cod	3 School	Туре	Local District	Board District	Investment School	Schoo Configura
Sell Senior High	6	unz <b>e</b> zed	1853601	1930866	Senior High So	chools	East	Board District 5	Yes	Grades 9-
Jellingham Elementary		102122120	1357701	0106914	Elementary Sc	chools	Northeast	Board District 6	Yes	Grades K-
Previous				Page 1	of 1			8 Ne	ext	
chool Centers / Programs : Smarter E protect student privacy, data are not displayed (-	Balanced Eng -) when the num	glish Langu ber of student:	uage Arts: F s within a selec	Percent Me	t or Exceede n is 10 or less	ed Standard	ds as of 201 School Centers,	6-2017 / Programs List School Center	rs / Programs List - Al	Indicators
School Centers / Programs	School Profile	Cost Center	CDS Code	Sch	ool Type	Loca	al District	Board District	Investment	Sch
									School	Config
ell Senior High 9	School Profile	1853601	1930866	Senior Hig	h Schools	East		Board District 5	Yes	Grades
ell Senior High 9 ell Senior High Gifted Science/Tech/Eng/Math lagnet	School Profile School Profile	1853601 1853614	1930866 1930866	Senior Hig Senior Hig	h Schools h Schools	East East		Board District 5 Board District 5	Yes	Grades
Bell Senior High 9 Iell Senior High Gifted Science/Tech/Eng/Math Aggnet Previous	School Profile Profile Profile	1853601 1853614	1930866	Senior Hig Senior Hig Page 1	h Schools h Schools of 1	East		Board District 5 Board District 5	Yes Yes ext	Grades
Bell Senior High 9 3ell Senior High Gifted Science/Tech/Eng/Math Wagnet Previous	School Profile School Profile	1853601 1853614	1930866	Senior Hig Senior Hig Page 1 DES	h Schools h Schools of 1 CRIPTION	East		Board District 5 Board District 5	Yes Yes	Grades
Bell Senior High Bell Senior High Gifted Science/Tech/Eng/Math Vagnet Previous Use the report toolbar to Info - View relev Maximize - View Export - Downlo	o perfor vant def w in full oad the	1853601 1853614 m these finition screen list to e	e actior s and d xcel, PE	Senior Hig Senior Hig Page 1 DES DES DF, or of	h Schools h Schools of 1 CRIPTION ions. ther form	East East		Board District 5 Board District 5	Yes Yes	Grades
ell Senior High ell Senior High Gifted Science/Tech/Eng/Math fagnet Use the report toolbar to Info - View relev Maximize – View Export - Downlo	o perfor vant def w in full oad the toggle b	1853601 1853614 Im these finition screen list to e	e actior s and d xcel, PD	Senior Hig Senior Hig Page 1 DES DES DF, or of ports.	h Schools h Schools of 1 CRIPTION iONS. ther form	East East		Board District 5 Board District 5	Yes Yes	Grades
ell Senior High 9 ell Senior High Gifted Science/Tech/Eng/Math fagnet Use the report toolbar to Info - View relev Maximize – View Export - Downlo Click these buttons to to Right click a column hea	o perfor vant def w in full oad the toggle b	1853601 1853614 m these finition screen list to e between nide or s	e action s and d xcel, PE n the re sort colu	Senior Hig Senior Hig Page 1 DES DES DF, or of ports. umns. F	h Schools h Schools of 1 CRIPTION ions. ther form	East East nats.	ation, se	Board District 5 Board District 5 Ne Ne	ext ves	e 73.



#	DESCRIPTION
5	Click a <b>School Name</b> to see its Center(s) and/or Program(s) below.
6	Click the <b>Unified Enrollment logo</b> to go to the School Profile in the School Search Tool.
7	Use the <b>scroll bar</b> at the bottom of the section to scroll to the right and see all columns.
8	If the list is longer than a page, click <b>Next</b> and <b>Previous</b> to page through the Schools List.
9	Click here to see the related <b>school profile</b> for a School Center or Program. See below for more information.

## **School Profile**

The School Profile, accessible via the School Centers/Programs List, can be used to review school characteristics and performance on all Open Data Dashboard indicators.

Refer to the image below and corresponding descriptions to learn how to use the School Profile.

← Ba Pa							Help Feedback	Espanol
	ck to District View anorama Senior High				1	Select a Scho Panorama Se	nior High	
Г	WEIED SO	Panorama Senior High	Student Ethnicity	Student Groups		Student Enro	llment by years	
		• 8015 VAN NUYS BLPANORAMA CITY, CA, 91402            Grades                 • 10                 • 10                 • Princical	Hispanic/Latino Filipino African American/Black	90.2% 4.3% 2.1% Reclassified	27.9%	1304	1272	
2		GAETA, RAFAEL Local District Board District Northeast Board District 6	White Asian	Fluent English           1.4%         Proficient           0.9%         Students with           0.5%         Disability	53.4%			1188
We ht		© 8189094500	Two or More Races American Indian/Alaska Native	0.4% Economically 0.1% Disadvantaged	74.4%	2015-2016	2016-2017	2017-2018
	All Indicators	Student Outcomes Collage & Career E	Readiness					
L	submitted an application for a medical n students have access to rigorous curricu	nagnet with a sports medicine emphasis. Panorama is ulum and meaningful, project-based learning experienc	a School of Distinction for AVID, ses while creating a family-like atm	and our staff is highly trained nosphere. Come join our fam	to deliver differentia ly!	ited instruction with	n one-on-one technolo	gy so that all
	All Indicators Attendance	Student Outcomes College & Career F	Readiness 4					
S	Student Performance Indicators : D theck the box(es) to view performance indicat	Jata by Year tors in detail by years and student groups						Ø
		Performance Indicators	Latest Ye	ar Chang	2	Year -1	Change	
	Students with Excellent Attendance		62.9%	-8.09	71%		-0.4%	70.2%
ſ	Smarter Balanced English Language	Arts: Percent Met or Exceeded Standards	33.2%	-13.69	46.8%		-5.1%	51.9%
			DESCRIP	ΓΙΟΝ				
U tł	lse the <b>Select a So</b> he search box and	<b>:hool drop-down menu</b> the school that begins	I to view anoth with that will a	er school's p ppear in the	rofile. Ty field.	pe a lett	er or a few	/ letters
	areas that an aft	he profile, view <b>locatio</b> i	<b>n, contact</b> , and	school den	nographi	<b>c</b> inform	ation.	
A	cross the top of th	· · ·						
A Ir	n Get to Know Ou	<b>r School</b> , view a descrip	ption of that so	chool.				



#### DESCRIPTION

5 Check a **box** to display a related set of graphs organized by various student characteristics below the indicators list. See below for more information.

Refer to the image below and corresponding descriptions to learn how to use the indicator graphs on the School Profile.



#	DESCRIPTION
1	<ul> <li>Use the report toolbar to perform these actions:</li> <li>Info - View relevant definitions and descriptions.</li> <li>Maximize - View in full screen.</li> <li>Print - Print only the related report.</li> </ul>
2	Click these <b>buttons</b> to toggle between the different student characteristics.
3	Click a <b>value</b> within the selected category to remove it from the graph (all districts are displayed by default).
4	Adjust the <b>time period</b> displayed by clicking and dragging the ends of the time range.
5	Hover over a <b>graph segment or line</b> to see the value.



# **Budget**

## **Indicator Descriptions and Sources**

How big is LAUSD's budget? How much do we budget for classroom teachers? Did we increase or decrease the budget for transportation this year compared to last year? These and other questions about the District's budget are answered here.

#	INDICATOR	DESCRIPTION	LEVEL	SOURCE
1	Total Budget Amount	Total LA Unified budget, including the sum of all budget categories.	School	LAUSD
2	Per Pupil Budget	The amount spent by LA Unified per pupil. Calculated as the total budget amount divided by the norm day enrollment count, which includes K-12, early education, and adult education pupils.	School	LAUSD

## **Dashboard Overview**

To see details about an indicator, click the indicator and all sections on the dashboard will display related data. Scroll down the sections of the dashboard to drill from District-level data to school detail.



#	DESCRIPTION
1	Click <b>Export</b> to download Excel or PDF files of the data currently displayed in all sections on the dashboard.
2	Click one of the <b>six tabs</b> to view related indicators in that category.
3	Click Back to Open Data Portal to return to the LAUSD Open Data website.
4	View a brief description of the <b>selected category</b> .
5	Click an <b>indicator</b> to view related data in the sections below. (Note: In the example throughout this user manual, we have selected Smarter Balanced English Language Arts: Percent Met or Exceeded Standards.)
6	View a brief description of the <b>selected indicator</b> .
7	Click a <b>section name</b> in the menu to jump to it, or scroll down and this menu will remain at the top of the page.



## LAUSD's Budget by Major Category

This bar chart provides details for the selected metric according to the major budget categories. To see what is included in a category, **click a category on the bar chart** to display details in the report below, Total Budget Amount by categories.

LAUSD's Budget By Major Category for 2 Select a category for additional budget details	020-2021	0
K-12 Instruction	< K	12 Instruction:\$4.2B / 40.8%
Districtwide Operations & Facilities Maintenance	\$2.4B / 22.8%	
Special Education	\$1.6B / 15.4%	
Whole Student	\$965.7M / 9.3%	
Food Services	\$323.8M / 3.1%	
Early Education	\$232.0M / 2.2%	
Transportation	\$205.0M / 2.0%	
Adult Education	\$146.2M / 1.4%	
Central Administration	\$305.6M / 2.9%	

## **Total Budget Amount by Categories**

Under LAUSD's Budget by Major Category, view a report describing the selected metric. This report provides high level details about each budget category, including a comparison of changes from the previous to most current year. To compare the current budget with other years, open the Prior Period Selection drop-down menu and select a year, if available.

Catagorian		Total Budget Amount		FTE		
Categories	2020-2021	2019-2020	Change	2020-2021	2019-2020	Cł
12 Instruction	\$4.2B	\$4.2B	\$71.5M 1.7	28,317.6	26,810.5	
strictwide Operations & acilities Maintenance	\$2.4B	\$1.4B	\$997.3M 72.4	5,477.7	5,393.6	
pecial Education	\$1.6B	\$1.6B	\$-28M -1.7	12,869.8	13,253.1	
hole Student	\$965.7M	\$922.6M	\$43.1M 4.7	8,576.5	8,317.7	
ood Services	\$323.8M	\$371.6M	\$-47.8M -12.9	2,872.9	2,874.9	
arly Education	\$232.0M	\$230.3M	\$1.7M 0.7	3,096.3	3,102.8	
ansportation	\$205.0M	\$204.8M	\$194.5k 0.1	1,136.3	1,178.7	
dult Education	\$146.2M	\$141.4M	\$4.8M 3.4	1,032.2	1,102.1	
entral Administration	\$305.6M	\$298.4M	\$7.1M 2.4	1,984.9	1,962.8	



## **Total Budget Amount by Sub Categories**

This section of the Budget tab provides details about how money is budgeted for each category, including staff, instructional materials, utilities, and more. The report will provide details for the category selected on the bar chart (LAUSD's Budget by Major Category). In the example below, the Sub Categories within K-12 Instruction are displayed.

2 Instruction .2B /40.8%						
Sub Ostensies		Total Budget Amount		FTE		
Sub Categories	2020-2021	2019-2020	Change	2020-2021	2019-2020	
achers	\$2.6B	\$2.6B	\$-20.6M -0.8	22,645.7	22,344.5	
structional Materials	\$656.3M	\$632.6M	\$23.7M 3.7	1.0	2.0	
hool Administration	\$383.7M	\$364.0M	\$19.7M 5.4	2,876.6	2,376.1	
Iministrators & Program	\$339.5M	\$265.5M	\$74.0M 27.9	747.9	699.8	
hool Instructional Support	\$85.9M	\$104.4M	\$-18.5M -17.7	853.2	815.0	
ofessional Development, applies & Additional Time	\$76.3M	\$79.4M	\$-3.2M -4.0	3.5	8.8	
des	\$27.6M	\$8.7M	\$18.9M 216.6	884.0	257.8	
glish Learner Program	\$24.5M	\$23.2M	\$1.4M 5.9	75.7	31.9	
condary Content Programs	\$7.4M	\$6.3M	\$1.1M 17.5	3.3	7.6	
ts Education	\$4.2M	\$5.3M	\$-1.1M -21.3	0.0	-0.2	



## Schools (Budget Tab)

The Schools section on the Budget tab functions differently than the Schools section on other tabs. Instead of linking to the School Profile, this report links to the School Budget Report available on the LAUSD School Directory. Refer to the image below and corresponding descriptions to learn how to use the Schools section on the Budget tab.

Categories Sub Cate	gories Schools							
ichools udget by Schools								
Campus Name	School Name	Cost Center	School Type	Local District	Board District	School Configuration	2020-2021	2020-2021
Search	Search 2	Search	Search	Search	Search	Search	Search	Search
02nd Street Early Education enter	102nd Street Early Education Center	1954501	Early Education Centers	South	Board District 7	Not Reported	Current Year Budget	Initial Budget
07th Street Cal State Preschool Program	107th Street Cal State Preschool Program	1223101	State Pre-schools	South	Board District 7	Not Reported	Current Year Budget	Initial Budget
.07th Street Elementary	107th Street Elementary	1585701	Elementary Schools	South	Board District 7	Grades K- 5	Current Year Budget	Initial Budget
07th Street Elementary	107th Street Elementary Science/Tech/Eng/Arts/Math Magnet	1585702	Elementary Schools	South	Board District 7	Grades 1-5	Current Year Budget	Initial Budget
09th Street Elementary	109th Street Elementary	1583601	Elementary Schools	South	Board District 7	Grades K- 5	Current Year Budget	Initial Budget
Oth Street Elementary	10th Street Elementary	1708201	Elementary Schools	Central	Board District 2	Grades 1-5	Current Year Budget	Initial Budget
12th Street Early Education Jenter	112th Street Early Education Center	1954601	Early Education Centers	South	Board District 7	Not Reported	Current Year Budget	Initial Budget
12th Street Elementary	112th Street Elementary	1588401	Elementary Schools	South	Board District 7	Grades K- 5	Current Year Budget	Initial Budget
16th Street Elementary	116th Street Elementary	1586301	Elementary Schools	South	Board District 7	Grades K- 5	Current Year Budget	Initial Budget
16th Street Elementary	116th Street Elementary DL Two-Way Im Spanish	1586302	Elementary Schools	South	Board District 7	Grades K- K	Current Year Budget	Initial Budget

- 1. Right click a **column header** to **hide** or **sort columns**. For more information, see Column Actions on the next page.
- 2. Type the name of a **School**, **Location/Program**, **School Type**, **Local District**, etc. in the fields at the top of each column to narrow the list displayed.
- 3. Click **Current Year Budget** or **Initial Budget** to open a new browser tab displaying a downloadable, detailed budget report for the related school.
- 4. Scroll to the right to access the most recent School Approved Budget and Initial Adopted Budget.
- 5. If the list is longer than a page, click **Next** and **Previous** to page through the **Schools list**.

### What is a School Budget Summary?

The School Budget Summary shows how school site allocations have been budgeted and planned to be spent. The report provides the public and stakeholders with an overview of the type of resources a school receives, how the funding is planned to be spent, and what kinds of resources are used to meet student academic needs. There are four different types of **School Budget Summary Reports** in Open Data:

- **Current Modified** Shows the status of a school's budget at the end of the previous month. It captures all changes made to the school site budget during that particular month. Changes may include additional allocations and redirecting of resources to meet student needs. The report is run on the 1st of the following month.
- Initial Budget Published before schools begin their budget development and planning process. It shows initial allocations for school sites for the following fiscal year. It captures the schools' budgets before changes and decisions are made by school site councils and other stakeholders. Budget development for schools happens February through April of the previous fiscal year.
- School Approved Budget Published after the school budget development and planning process is completed. It incorporates all changes and decisions made by the school site council and other stakeholders to meet the unique needs of the school and its students.
- **Board Approved Budget** Published after the Board adopts the District budget in June for the following fiscal year. In most cases, the budgets in this report are similar to those on the school approved budget report. However, the Board may approve additional investments to students or changes to position costs may be processed due to salary and benefit changes after school site budget development is completed.

### LAUSD Open Data Dashboard User Manual - Budget



## Budget Glossary of Terms

MAJOR CATEGORY	SUB CATEGORY	DESCRIPTION
ADULT EDUCATION	-	Instruction and related services for adults in English as a second language, adult basic skills, adult secondary education, and career technical education.
	ADULT EDUCATION TEACHERS	Certificated personnel with credentials authorizing service to adult education students.
	APPRENTICESHIP	A program of study combining related supplemental instruction and paid on-the-job training.
	SCHOOL ADMINISTRATION	Principals, Assistant Principals - Adult Education, and Assistant Principals - Academic Counseling Services at Adult Education school sites.
	SCHOOL CLASSIFIED SUPPORT	Classified employees such as Accounting Technicians, Campus Aides, Occupational Center Financial Managers, Office Technicians, and School Administrative Assistants at Adult Education school sites.
	SCHOOL INSTRUCTIONAL SUPPORT	Direct instruction and related services for adult education students.
	SCHOOL OPERATIONS & MAINTENANCE	Operations and maintenance of adult education facilities in the District.
	TEACHER ADVISORS & COUNSELORS	Academic and career counseling for adult education students.
CENTRAL ADMINISTRATION	CENTRAL ADMINISTRATION	Centrally administered offices and programs that support school sites and the day-to-day operations of the District.
DISTRICTWIDE OPERATIONS &	-	Costs attributable to Districtwide operations and facilities maintenance.
MAINTENANCE	ADDITIONAL FACILITIES SUPPORT SERVICES	Provides expertise to guide maintenance procedures, product selection, contract development, safety training, and employment exam requirements.
	AUDIT, LEGAL COSTS & OTHER FEES	Contracts and other operating expenses for the District's external audits, audit questioned costs, and legal settlement costs.



MAJOR CATEGORY	SUB CATEGORY	DESCRIPTION
DISTRICTWIDE OPERATIONS &	CAPITAL PROJECTS	Large-scale projects intended to improve District infrastructure or facilities.
MAINTENANCE	COVID-19 RESPONSE	Resources to support the District's response to the COVID-19 virus.
	CUSTODIAL	Resources to ensure schools are clean, stocked, and welcoming for students, staff, parents and community members. Also includes gardening, landscaping, field reconditioning, tree trimming, pest control and swimming pool maintenance.
	DEBT SERVICE	Payment for principal and interest for Certificate of Participation (COPs) and other debt instruments.
	FACILITIES CAPITAL PROGRAM	Resources for the construction of new schools and modernization of existing schools as part of a multi-year bond funded capital improvement program.
	INSURANCE, VACATION, & OTHER EMPLOYEE SUPPORTS	Resources to support liability insurance premiums, all risk insurance, reasonable accommodations, tuition reimbursements, and retirement related expenditures.
	LCFF-COUNTY OFFICE TRANSFERS	Reimbursement to County Offices of Education for District-referred students.
	MAINTENANCE	Resources to repair, restore, or renovate school property including grounds, building, building fixtures, and service systems. This includes preventive maintenance to ensure building systems and equipment are operating optimally to prevent breakdowns and increase operational life.
	NON-ACADEMIC FACILITIES	Leases related to non-academic facilities.
	PROCUREMENT	Labor and operating expenses primarily for delivery, Mail Services, and Truck Operations.
	RUBBISH & ENVIRONMENTAL HEALTH SAFETY	Trash disposal for all schools and offices and environmental costs, including water/toxic testing and asbestos testing.
	SOFTWARE & HARDWARE	Contracts and labor for software and hardware-related costs.
LAUSD Open Data Dashboard	TELECOMMUNICATIONS User Manual - Budget	Telephone and E-rate related expenditures for schools and offices.



MAJOR CATEGORY	SUB CATEGORY	DESCRIPTION
DISTRICTWIDE OPERATIONS & FACILITIES MAINTENANCE	UTILITIES & SUSTAINABILITY	Administration of utility accounts for all District buildings including electricity, gas, water, and sewer, and the management and development of energy and water conservation programs and sustainability initiatives.
EARLY EDUCATION	-	The Early Childhood Education program provides a quality early education experience to children ages 2-5.
	ADMINISTRATORS & PROGRAM SUPPORT	Administrators, advisers, and coordinators supporting Early Childhood Education.
	AIDES	Early Education Aides and teacher assistants that provide classroom support.
	CONTRACTED SERVICES	Contracts for professional development, maintenance and laundry services, and software support.
	INSTRUCTIONAL MATERIALS	Books and other supplies that support Early Childhood Education.
	SCHOOL OPERATIONS, CLERICAL & OTHER CLASSIFIED SUPPORT	Office managers, secretaries, office technicians, clerk, building and grounds workers, and attendants supporting Early Education Centers.
	TEACHERS	Classroom teachers at Early Education Centers and other school sites.
FOOD SERVICES	-	Meal programs that offer students nutrition to support their academic and physical growth.
	FACILITIES & EQUIPMENT MAINTENANCE	Food service equipment maintenance and deep cleaning of cafeteria kitchen and serving areas.
	FOOD AND SUPPLIES	Meals and related food supplies.
	LABOR	Personnel directly involved in food service operations and support staff including Procurement, Warehouse and Truck Operations, and Early Education Center housekeeping.
	OTHER OPERATING EXPENSES	Other expenditures for food service operations.



MAJOR CATEGORY	SUB CATEGORY	DESCRIPTION
K-12 INSTRUCTION	-	Resources that support the General Education instruction of the District's K-12 students.
	ADMINISTRATORS & PROGRAM SUPPORT	Administrator positions and other resources directly supporting the District's K-12 instructional program.
	AIDES	Positions that assist student learning by presenting educational materials and instructional exercises, providing tutoring, and operating audio-visual equipment.
	ARTS EDUCATION	A comprehensive standards-based visual and performing arts education program available to the District's K-12 students.
	CONTRACTED SERVICES	Resources to provide services to improve and supplement the instructional program to increase academic achievement for participating students with established needs.
	CURRICULAR TRIPS	Support for trips conducted for students in connection with courses of instruction or school-related social, educational, cultural, athletic, or school band activities to and from locations in the state, in any other state, or in a foreign country.
	DUAL LANGUAGE EDUCATION	Program that provides K-12 instruction in both English and a second language (referred to as the target language).
	ENGLISH LEARNER PROGRAM	Resources to support K-12 students who may require additional time, appropriate instructional support, and aligned assessments as they acquire both English language proficiency and content area knowledge.



MAJOR CATEGORY	SUB CATEGORY	DESCRIPTION
K-12 INSTRUCTION	GIFTED EDUCATION	Resources to support the identification of gifted and talented students in accordance with California State requirements.
	INSTRUCTIONAL MATERIALS	Books and other supplies that support the District's K-12 instructional program.
	MAGNET PROGRAMS	Program providing selected gifted/highly gifted students self-contained classes with an emphasis on developing higher-level thinking skills in a demanding academic program.
	PROFESSIONAL DEVELOPMENT, SUPPLIES & ADDITIONAL TIME	Resources used for professional development, supplies, and additional time for staff.
	SCHOOL ADMINISTRATION	Principals, Assistant Principals, Coordinators and other Certificated positions at K-12 school sites.
	SCHOOL INSTRUCTIONAL SUPPORT	Resources providing coaching and support for the K-12 instructional program.
	SECONDARY CONTENT PROGRAMS	Resources to support the District's secondary instructional program.
	SUMMER PROGRAM	Program offering K-12 students supervised academic, enrichment, and recreation activities that inspire learning and achievement during the summer.
	TEACHER ASSISTANTS	Teacher assistants provide instructional support and assistance to teachers and other certificated personnel.
	TEACHERS	General education teachers at K-12 school sites and other related resources.
SPECIAL EDUCATION	-	Resources that support the instruction of students with disabilities.
	ADMINISTRATORS & PROGRAM SUPPORT	Administrator positions and other direct supports.
	CONTRACTED IEP SERVICES	Payments to certified non-District non-public schools/agencies for services provided to District students with disabilities.



MAJOR CATEGORY	SUB CATEGORY	DESCRIPTION
SPECIAL EDUCATION	EXTENDED SCHOOL YEAR (SUMMER PROGRAM)	Resources provided to special education students to prevent instructional regression.
	FISCALLY INDEPENDENT CHARTER PROGRAMS	Expenditure account that records Special Education expenditures for fiscally independent charter schools. The amount recorded matches the revenue provided to these charter schools.
	PROFESSIONAL DEVELOPMENT, SUPPLIES & ADDITIONAL TIME	Resources used for professional development, supplies, and additional time for staff.
	REIMBURSEMENT FOR DISPUTE RESOLUTION	Reimbursement to parents, schools and agencies based on Due Process agreements involving students with disabilities.
	RELATED SERVICES	Supports for Speech Therapy, Adapted Physical Education, Physical and Occupational Therapy, and other services as required by student IEPs.
	SPECIAL EDUCATION INTERDISTRICT EXCESS COST PAYMENT	Payments for students with disabilities who attend public schools outside of the District.
	SPED ASSISTANTS	Special Education Assistants support teachers by providing care for the physical needs of students with disabilities and assisting with educational activities.
	SPED TEACHERS	Teachers in the Special Education program that provide instruction and support to students with disabilities.
TRANSPORTATION	TRANSPORTATION	Resources that support the District's academic program by providing safe, dependable, and cost-efficient transportation services.
WHOLE STUDENT	-	Resources that support the safety and welfare of LAUSD students.
	ACADEMIC COUNSELORS	Counseling services providing students guidance in achieving academic goals.
	AFTER SCHOOL PROGRAMS	Resources that provide LAUSD students access to high quality, safe, and supervised academic, enrichment, recreation and athletics programs.



MAJOR CATEGORY	SUB CATEGORY	DESCRIPTION
WHOLE STUDENT	ADMINISTRATORS & PROGRAM SUPPORT	Administrators, advisers and coordinators supporting non-instructional programs.
	HEALTH SERVICES	Resources that maintain and improve the health of students and prevent and address health-related barriers to learning.
	MENTAL HEALTH & PSYCHOLOGICAL SERVICES	Resources that promote the mental health, well-being, and academic achievement of all LAUSD students, including psychiatric social workers and school psychologists.
	PROFESSIONAL DEVELOPMENT, SUPPLIES & ADDITIONAL TIME	Resources for professional development, supplies, and additional time for staff.
	PUPIL SERVICES & ATTENDANCE COUNSELORS	Supports student attendance, engagement, achievement, and graduation. Also supports students who are off-track from meeting District graduation requirements, students in foster care, experiencing homelessness, and/ or involved in the juvenile justice system.
	SCHOOL OPERATIONAL SUPPORT	School site resources supporting the daily operations of schools. This includes clerical positions, other classified staff, and non- position resources.
	SCHOOL SAFETY	Resources to support the safety and security of LAUSD students, staff, and property, including the LA School Police Department and school site staff.



### **Budget Frequently Asked Questions**

### 1. Where can I download detailed budget information behind the summaries in the portal?

The detailed budget information is available on the District's Open Data Catalog at

https://my.lausd.net/webcenter/portal/OpenData/pages\_topics/budgetfinance.

### 2. Is the Whole Student category related to the Whole Child Integrated Data platform?

No. "Whole Student" as a budget category refers to all resources at school sites that support the welfare and safety of students. The Whole Child platform is not included in this category.

# 3. When I compare budget information with fiscal year 2018-2019, I see reductions in some categories. Why is that?

In 2018-19, some bargaining units received a raise and a one-time salary retroactive payment. Due to these one-time funds, budgets in other years may seem understated in comparison to fiscal year 2018-19.

#### 4. How are the per pupil budget amounts calculated?

Per pupil budgets are determined by taking the sum of the four operating funds (General Fund, Cafeteria, Adult, and Child Development) and dividing by the sum of all District enrollment (preschool to adult). A per pupil budget in a particular category represents the amount of investment for every student in the District. For example, the Special Education per pupil amount does not represent the amount budgeted per Special Education student; instead, it represents the amount the District budgets on Special Education for every student in the District. Likewise, the Adult Education per pupil budget does not represent the amount budgeted per Adult student; rather, it shows the amount the District budgets for Adult Education for every student in the District.

### 5. When do you capture enrollment to calculate the per pupil budget?

For K-12 students, enrollment is captured at Norm Day. For early education and adult students, enrollment is also captured in the fall. Enrollment can change throughout the year, but for purposes of consistency, a snapshot is taken in the fall across grade levels to determine the per pupil budget.

#### 6. Do the amounts in the dashboard reflect what the District actually spent?

No, the amounts reflect what was budgeted. In other words, it shows what the District planned to spend. In the future, we intend to also show what the District actually spent. For example, let's say at the beginning of the year, a school plans to spend \$5,000 on supplies. However, the school only ends up spending \$4,995 by the end of the year. \$5,000 reflect the school's budget for supplies; \$4,995 reflects the school's actual expenditure.



## **Column Actions**

## Sort According to a Column

Users have the option to sort all report tables according to any column in the report. Users can also apply more than one sort to a report.

1. Right click the **column header** of the column you wish to sort by.

Schools List : Smarter Balanced English Langua	ge Arts: Pero	cent Met or	Exceeded Standards a	s of 2016-2017				Ø.
To protect student privacy, data are not displayed (-) when the number of students within a selected population is 10 or less Schools List Schools List - All Indicators Location/Programs List - All Indicators								
Schools	Cost Center	CDS Code	School Type	Local District	Board Dis	strict Investm	ol School Configuration	% Met o Exceede Standard
	$\bigcirc$	$\bigcirc$						

2. In the drop-down menu, (1) hover the mouse over **Sort** and then (2) click **Ascending** (i.e., lowest to highest) or **Descending** (i.e., highest to lowest).

Board District	Investment	School Configuration	% Met o Exceede
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Hide (	Column	Descending	
Board District 7	Yes	Clear All Sorting	.21
Board District 7	Yes	Grades K- 5	ç

3. To add a second sort, right click another **column header** and repeat step 2. **Note:** The report will be sorted in the order the sorts were created.



**4.** To revert to the default sort, right click any **column header**.

Board District	Investment School	School Configuration	% Met o Exceede Standarc

5. In the drop-down menu, (1) hover the mouse over **Sort**, and then (2) click **Clear All Sorting**.

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	Ascending		> Sort	
	Descending	-	Hide	Column
Board District 1 2	Clear All Sortin	ng	K- 5	4(
Board District 1	No	Grades	K- 5	64



## **Hide Columns**

Users have the option to hide columns in all report tables. Users may want to hide a column that they do not want displayed in an export or printout.

1. Right click the **column header** of the column you wish to hide.



2. In the drop-down menu, click Hide Column.

CDS C	ode	School Type
	Sort	1
	Hide C	Column

**3.** To add the column back, right click any **column header**.

Schools	Cost Center	School Type	Local District

4. In the drop-down menu, (1) hover the mouse over **Show Columns**, and then (2) click the **column name** you wishto add back.

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)	1 Show Colu Elementary Hide Colu		umns	nns · C	CDS Code	2
			ımn		6	Board District
	Elementary S	chools	Sout	h		Board District