

Information Technology Division 2014-2015 Strategic Execution Plan



LOS ANGELES UNIFIED SCHOOL DISTRICT

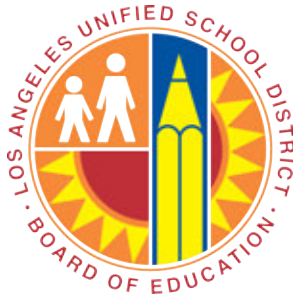
Board of Education

Dr. Richard A. Vladovic
School Board President, District 7

George McKenna
Board Member, District 1

Steven Zimmer
Board Member, District 4

Mónica Ratliff
Board Member, District 6



Tamar Galatzan
Board Member, District 3

Bennett Kayser
Board Member, District 5

Mónica Garcia
Board Member, District 2

Ramon C. Cortines
Superintendent of Schools

2014 Information Technology Division Strategic Execution Plan

LOS ANGELES UNIFIED SCHOOL DISTRICT

Information Technology Division
333 S. Beaudry Ave., 10th Floor, Los Angeles CA 90017

MEMBERS OF THE BOARD

LOS ANGELES UNIFIED SCHOOL DISTRICT

DR. RICHARD A. VLADOVIC, PRESIDENT
TAMAR GALATZAN
MÓNICA GARCÍA
BENNETT KAYSER
DR. GEORGE J. MCKENNA III
MÓNICA RATLIFF
STEVEN ZIMMER



Administrative Office
333 South Beaudry Avenue, 24th Floor
Los Angeles, California 90017
Telephone: (213) 241-7000
Fax: (213) 241-8442

RAMON C. CORTINES
SUPERINTENDENT OF SCHOOLS

MATT HILL
CHIEF STRATEGY OFFICER

November 13, 2014

Dear students, families, employees, and community members:

Our Board of Education and superintendent believe firmly that prudent investment in technology is key to preparing our students for success in college, their careers, and beyond. In that spirit, I am pleased to present the Information Technology Strategic Execution Plan (SEP) for 2014-15.

The SEP is a comprehensive roadmap that guides all technology projects critical for supporting teaching and learning in the Los Angeles Unified School District. The following pages provide complete details of efforts underway to modernize infrastructure our schools rely on to support our students.

Guided by this plan, our Information Technology Division is committed to building the solutions needed to transform our classrooms into modern learning centers and prepare every student for success in the 21st century workforce.

Respectfully yours,

Matt Hill
Chief Strategy Officer

TABLE OF CONTENTS

OVERVIEW

TABLE OF CONTENTS	I
EXECUTIVE SUMMARY	2
MISSION	2
VISION	2
GUIDING PRINCIPLES	2
ORGANIZATIONAL OVERVIEW	3
PROGRAM GOALS AND SCOPE	6
CLASSROOM TECHNOLOGY MODERNIZATION PROGRAM	6
SCHOOL NETWORK MODERNIZATION PROGRAM	7
SAFETY, COMMUNICATIONS AND SECURITY MODERNIZATION PROGRAM	9
STUDENT INFORMATION SYSTEMS OPTIMIZATION	10
DISASTER RECOVERY AND BUSINESS CONTINUITY PROGRAM	11
FUNDING/COST	13
OVERVIEW	13
COST MANAGEMENT	13
FUNDS MANAGEMENT	13
MANAGEMENT	16
PROGRAM MANAGEMENT	16
DESIGN GUIDELINES	16
REPORTING	17
DELIVERABLES SUMMARY	19
CLASSROOM TECHNOLOGY MODERNIZATION PROGRAM	19
SCHOOL NETWORK MODERNIZATION PROGRAM	20
SAFETY, COMMUNICATIONS AND SECURITY MODERNIZATION PROGRAM	22
STUDENT INFORMATION SYSTEMS OPTIMIZATION PROGRAM	22
DISASTER RECOVERY AND BUSINESS CONTINUITY PROGRAM	23
APPENDIX A: LOCAL AREA NETWORK MODERNIZATION SCHEDULE BY SCHOOL	26
APPENDIX B: NETWORK EQUIPMENT UPGRADE PROJECTS	38

2014 STRATEGIC EXECUTION PLAN

OVERVIEW



EXECUTIVE SUMMARY

The Information Technology Division is responsible for building and maintaining the technology needed to support 21st century teaching and learning in the Los Angeles Unified School District.

Mission

We enable student achievement and operational efficiency through deployment of appropriate technical solutions for our students and their families, our employees, and the community. This includes the following bond programs:

- Classroom Technology Modernization Program
- School Network Modernization Program
- Safety, Communications and Security Modernization Program
- Student Information Systems Modernization Program
- Disaster Recovery and Business Continuity Program

Vision

We are a high performing, customer-focused, proactive, and innovative division that supports the needs of LAUSD, providing appropriate and effective technological solutions to facilitate each student's path to college and career readiness.

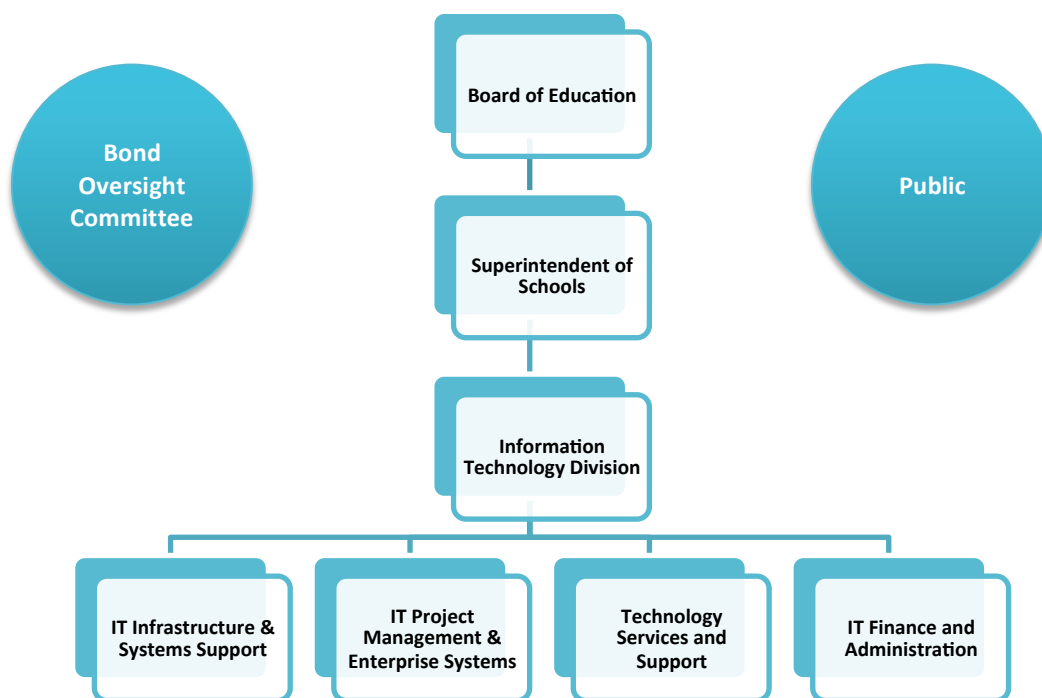
Guiding Principles

Everything we do in the Information Technology Division is aligned to the priorities set by the Board of Education, Superintendent, and is in concert with industry, state, and national standards. Four guiding principles for our division guide our work: 1) improving governance and transparency, 2) making IT easier to understand and work with, 3) aligning our initiatives to a comprehensive enterprise architecture, and 4) the support and development of the people who make it happen. Through these principles, we strive to accomplish the following key goals:

- Optimize the information and communication infrastructure needed to support a high-performance 21st century learning environment
- Increase efficiencies and effectiveness freeing up resources for the classroom.

Organizational Overview

The Los Angeles Unified School District and Information Technology Division are organized as follows:



Board of Education

The seven members elected to the Los Angeles Unified School District Board of Education (Board) are responsible for setting District policies, including those that guide the actions of the Information Technology Division (ITD). The Board also provides approval during various stages of the projects executed by ITD.

Superintendent of Schools

The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy. Part of the Superintendent's cabinet, the Chief Strategy Officer oversees the District's strategic planning and guides execution of programs designed to support instruction and increase operational efficiency. Reporting directly to the Chief Strategy Officer, the Chief Information Officer leads the Information Technology Division.

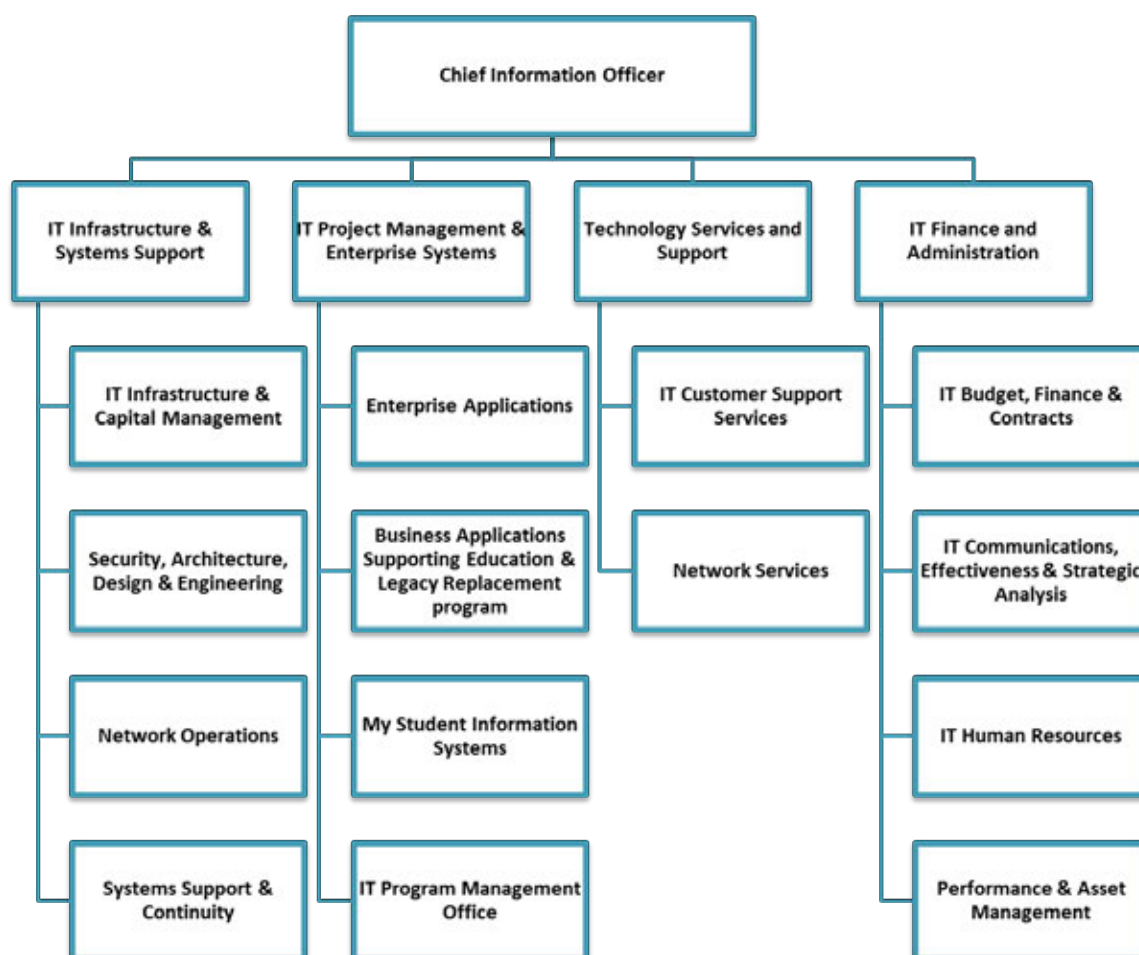
School Construction Bond Citizens' Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens' Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board.

Information Technology Division

Led by the Chief Information Officer, the Information Technology Division is responsible for supporting the District's instructional mission and operations through deployment of the most current, robust, user-friendly, and cost-effective technology solutions. There are four key areas within the division:

- 1) **IT Finance and Administration**, which provides support to all areas of the division in terms of finance, purchasing, human resources, communications, and other areas;
- 2) **Technology Services and Support**, which manages telecommunications and provides technology customer support services for the District;
- 3) **IT Program Management Office and Enterprise Systems**, which ensures best practices in project and organizational change management for all technology related projects as well as governing all enterprise applications on which the District relies for instruction and operations; and
- 4) **IT Infrastructure and Systems Support**, which is responsible for all aspects – conception, architecture (alignment with District goals), design and engineering, testing, selection, implementation and maintenance – of the District's IT infrastructure as well as Capital Management. Though many of the functions delivered by this group are not directly visible to school users, the group's efforts are critical to the proper functionality of every piece of classroom technology and business systems throughout the District.



2014 STRATEGIC EXECUTION PLAN

PROGRAMS



Program Goals and Scope

The respective goals and scope for the Classroom Technology Modernization Program; the School Network Modernization Program; the Safety, Communications, and Security Modernization Program; the Student Information Systems Optimization Program; and the Disaster Recovery and Business Continuity Program are detailed in this section.

Classroom Technology Modernization Program

The Classroom Technology Modernization Program is a technology-enabled learning environment that promotes active engagement of students in their studies and immediate timely information access for their families, educators, and administrators. The program is implemented by a provision of a computing device for every student and every teacher and rests on a modern infrastructure capable of supporting the 21st century learning systems in the present as well as into the future.

The key components of the program include investment in:

- Classroom technology devices;
- A learning management system that delivers online lesson plans and instructional tools;
- Upgrades to the District's email systems that allows all LAUSD stakeholders to communicate more effectively;
- School networks capable of transporting educational content from the internet into the classroom and from teachers to students as well as among groups of students; and
- Improvements to the District's centralized network infrastructure to capture and transmit information critical to teachers and administrators.

COMMON CORE TECHNOLOGY PROJECT (CCTP)

The District's mission is focused on the rights of our students to gain an education that prepares them for success in the 21st century global work environment. To honor these rights, the learning environment and the manner in which instruction is delivered and received is in a process of major transformation. The **Common Core State Standards (CCSS)** provide a driving force for much of this transformation as they 1) are designed to equalize the high standards to which students are held across the nation, 2) provide an infusion of technology into the standard curriculum to prepare students for the digital 21st century workforce, and 3) transition away from traditional paper-and-pencil assessments in favor of modernized **computer-adaptive assessment systems**.

As part of the Classroom Technology Modernization program, the **Common Core Technology Project (CCTP)** guides the District's investment in the infrastructure needed to support this new paradigm in learning and assessment. The CCTP is laying the foundation to provide an individualized, interactive, and information-rich experience for every student. This work is focused on three goals:

1. Equip educators with tools to advance student learning in the classroom,
2. Support the Common Core State Standards, including student engagement with a digital curriculum, interactive supports, and computer adaptive assessments, and

3. Close the digital divide by ensuring that every student has access to 21st century classroom technology.

Enabled by a personal computing device, each student will receive enhanced individualized instruction from his/her teachers. The computing devices will facilitate multiple activities:

- **E-instruction** – Transform classroom instruction by providing teachers with the digital tools to engage students and prepare them for the 21st century;
- **E-curriculum** – Facilitate distribution of individualized curriculum and lesson plans;
- **E-assessments** – The Common Core State Standards adaptive computer assessment will be administered through the student-computing device.
- **E-tools** – Calculators, audio/video players, digital cameras and other tools will be accessible through the individual computing device;
- **E-administration** – Students will be able to access, complete and turn in assignments, view grades and receive feedback through their individual computing devices;
- **E-mail & Collaboration** – Recognized as an integral business communication tool throughout the world, utilization of email and collaboration tools – social media, blogs, wikis, podcasts, etc. – prepares students for life post-graduation and facilitates communication between students, their teachers and their peers.

The CCTP is rolling out across the District in phases. **Phase 1**, approved by the BOC in January 2013 and the Board of Education in February 2013, includes the transformation of every classroom across 47 schools. **Phase 1L and Phase 2**, approved by the BOC in November 2013 and the Board in December 2013, include 38 elementary schools, a laptop pilot at 21 high schools, and adequate computing devices for student testing at all LAUSD schools.

An executive sponsorship team comprised of the District's Deputy Superintendent of Instruction, Chief Facilities Executive, Chief Strategy Officer, and Chief Information Officer governs the CCTP and provides direct supervision of the project director. The executive sponsorship team analyzes the progress and outcomes of the program and will report back to the BOC and Board to make recommendations for additional phases of the program.

School Network Modernization Program

The Los Angeles Unified School District operates on the largest computing network of any K-12 organization in the United States. There are two key categories of projects included in the School Network Modernization Program: 1) Core Network Modernization, which consists of critical updates to the foundation of the network on which all schools rely, and 2) Local Area Network Modernization, which is optimization of the network equipment within each school building, ensuring that bandwidth and wireless requirements are met.

The School Network Modernization Program is designed to optimize the hardware required to address communication requirements to ensure safety concerns are met and to maximum operational efficiency. To meet increasing demand for internet access in the classroom, schools need 1) adequate bandwidth – the size of the virtual pipeline through which information flows to and from each classroom, and 2) high-density wireless, which enables a large number of students and teachers to access the network simultaneously without slowing it down. Current funding equips schools with the hardware necessary to address both of these key components.

The School Network Modernization Program leverages previous investments and controls costs by building on, integrating, and maximizing existing systems and utilizing the most advanced and proven technologies, while maximizing limited bond and E-rate dollars (a federal program designed to subsidize connectivity in schools and libraries).

Core Network Modernization

The Core Network refers to the foundational infrastructure on which all school networks rely and serves as the virtual backbone for the entire LAUSD network. The Core Network facilitates school access to the Internet and educational and business applications and is comprised of equipment and software in the Wide Area Network (WAN) and the Centralized Network Operations Center (NOC). All network traffic including online assessments, email, educational applications, and the Internet must flow through the District's core network. Monitoring and management enables ITD to identify and resolve problems proactively ensuring student access to essential instructional resources.

The scope of Core Network Infrastructure includes:

Implement Mobile Access Management: Controls information by channeling all mobile data through a secure, easily managed, and monitored server;

Install School Shared Network Components: Upgrade or install network equipment to provide the bandwidth necessary to meet increased classroom demand for media-rich interactive lesson plans, assessments, and internet usage;

Implement Network and Data Center Performance Monitoring and Management: Purchase and install tools needed to manage and optimize the performance of the school networks;

Video Infrastructure: Build a shared video solution for schools to address, store, view, and load videos and use videoconferencing;

Web Application Firewall: Install systems to increase protection for students by limiting outside access to applications hosted in the District's Data Center;

Data Discovery/Privacy/Personal Data: Implement solutions that provide data discovery to identify private/ personal information fields across applications and platforms;

IP Address Planning: Implement the necessary management system to support the District's current and future use of electronic devices, including, but not limited to, computers, tablets, printers, smartphones, access points, routers, etc.;

School Wide Area Network (WAN) Availability and Out of Band Management: Ensure that at least 99% of District schools have Internet connectivity at the beginning of the instructional day by implementing hardware and software to allow for centralized oversight of school site network equipment for troubleshooting and remote issue resolution. The system also provides a secondary connection to the

District's network enabling continuity of critical business functions in the event of a primary network outage; and

Data Center Network Upgrades: Replace the District's existing 1 GB with a 10 GB network component to enable high speed server-to-server communication between the District's primary Data Center, disaster recovery site, network nodes and schools.

Local Area Network Modernization

Local Area Networks (LANs) refer to the equipment and cabling inside the school building that provide classrooms and offices with connectivity to the Internet.

During the past decade, the availability of classroom technology and instructional need has shifted in a manner that requires most school networks to have newer technologies that provide greater wireless coverage and greater bandwidth. The scope of projects included in this category includes replacement of deteriorating cabling and failing network equipment (switches and routers), which are reaching or exceeding end-of-life making it cost effective to replace the components.

As of November 2014, approximately 56 percent of the District's K-12 schools were equipped with a LAN infrastructure that had adequate bandwidth and high-density wireless access to handle the wireless needs of all students and staff. The full project list of schools, schedules, and budgets can be found in the Appendices. In addition to meeting current instructional access needs, ITD is piloting networks that include telephone, audio visual, public address, intercommunication, and notification services. Provisioning all these services on the traditional network is called Network Convergence. In Network Convergence, a single network "pipe" is used to add various types of networking equipment in order to deliver all forms of communication services. The primary goal of such integration is to deliver better services and lower costs to the District. This technology is similar to what is found in many homes today whereby service providers deliver phone, television, and Internet access all on the same wiring.

To date, LAUSD has 12 pilot LAN modernization projects that include Network Convergence. These projects are replacing obsolete and failing telephone, public address, and intercommunication equipment and adding these services onto the data network. The 12 pilot projects are in progress at 109th St, 118th St, Avalon Gardens, Dorris, Garvanza, Kim, Marlton, Raymond, Ritter, San Gabriel, Strathern, and Wilshire Park.

During the pilot phase, ITD is collecting lessons learned and gathering additional information by completing school site IT system condition surveys at all LAUSD K-12 school sites (Approved BOE #388-13/14) to determine the extent that existing infrastructure can be reutilized to reduce future project costs.

Safety, Communications and Security Modernization Program

As the steward of the District's safety, communications, and security systems—including handheld radios, public address, and alarm systems—ITD is responsible for maintaining the inventory of equipment and upgrading and replacing equipment as necessary. The division's ongoing work is focused on identifying the most modern and cost-effective solutions enabling the District to ensure the safety of its students and employees. Our current efforts in this realm are focused on upgrades to radio systems and equipment

necessary to ensure safe communication among those responsible for student safety and compliance with Federal Communications Commission mandates.

Radio Systems Project

Radio systems are a vital part of the District's goal to provide instruction in a safe and nurturing environment. Emergency first responders, school administrators, and bus drivers—among others—rely on these systems to ensure communication of emergency information to the proper audiences without fail. The District has two radio systems with different Frequency Bands. Two bands are used due to the limited frequencies available and the number of users.

There are two reasons we are upgrading the radio systems: 1) both the 450Mhz and the 800Mhz systems were obsolete and had high failure rates, and 2) Federal Communications Commission (FCC) regulations require us to upgrade. The FCC requires organizations to update the configurations on radio devices to use narrower channels, thereby opening up the airwaves for more users – a process known in radio technology as “narrowbanding.” Due to the age of the District's systems, this requires updating infrastructure and equipment and reprogramming to allow schools, school police, and central support divisions to communicate daily and during emergencies without interfering with other systems in the Southern California region.

Using the 450 MHz band and the 800 MHz bands creates challenges because different types of radio equipment are used based upon the frequencies. In addition, the operational needs of various users differ and require unique consideration in the project. To ensure that all challenges are addressed and all needs are met, a Radio Governance Committee provides direction, guidance, and oversight for this project. The committee includes representatives from schools, School Police, ITD, Transportation, Food Services, School Operations, Facilities, and the Office of Environmental Health and Safety.

Student Information Systems Optimization

The District is responsible for providing educators with ready access to current student data—including everything from demographic information to achievement scores to special instructional program needs—allowing educators to tailor instructional strategies to meet the needs of every student. Student Information Systems are computer software applications (programs) devoted to the management – collection, storage, and processing – of student data. Through these systems, individual data points are transformed into meaningful information to be utilized by teachers and administrators to facilitate teaching and learning.

Adding to the urgency of optimizing its student information systems is the District's need to ensure all students receive the supports they deserve. The District has been under federal court oversight since 1996 for systemic non-compliance of special education laws when a judge determined that a student named Chanda Smith was allowed to slip through the cracks without receiving adequate services to accommodate her right to a high quality public education. The District reached a settlement—known as the *Chanda Smith Decree*—with which the District has agreed to comply. In 2003, The *Chanda Smith Decree* became the *Modified Consent Decree*, indicating the Board of Education's commitment to comply with all applicable laws governing tracking and providing educational services to students. Among the outcomes in the Modified Consent Decree was a commitment to build a fully integrated student information system that tracked all data connected to every student across grade levels and locations.

The Student Information Systems Optimization program benefits the District in that it:

- Provides a consistent data collection mechanism across schools;
- Provides daily centralized/automated attendance reporting;
- Provides longitudinal student tracking across all grade levels, schools, and programs;
- Facilitates constructive conversations about each student’s educational progress among parents/guardians, teachers, and administrators; and
- Ensures compliance with all applicable special education laws as mandated by the Modified Consent Decree.

My Integrated Student Information System

The My Integrated Student Information System (MiSiS) project is the integration of K-12 student information systems onto a unified platform. The modernized platform provides increased flexibility, usability, cost effectiveness.

This platform provides the following advantages: 1) the system is under District ownership where it can be freely adapted and maintained internally without software licensing costs, and 2) it provides a solution that has already been deployed and used successfully in a large complex school District (Fresno Unified). The transformation to the new system also takes into a consideration a computing environment that is increasingly mobile (i.e., shifting away from wired desktops toward wireless laptops, tablets, and smart phones); recognizing this, we are working to ensure that data is at the fingertips of the user on any type of device at any time and in any context.

Disaster Recovery and Business Continuity Program

All of the District’s mission critical information systems—including student transportation, payroll, food services, school police, facilities, and student information—are dependent upon the operability of the District’s applications and technology infrastructure. All systems are linked to the Data Center, which serves as the information hub of the entire technology network and is located in Downtown Los Angeles in District headquarters. The Data Center is currently without a redundant or failover site, meaning that an unexpected disaster—such as a fire or earthquake—could cause severe damage to the infrastructure; thereby, crippling all of the District’s critical systems.

The District’s Disaster Recovery and Business Continuity (DR/BC) Program is designed to address this problem by rolling out solutions on which the District can rely in the event of a disaster. Disaster Recovery refers to the ability of the District to “bounce back” expediently in the event of a disaster. Currently, it could take weeks to months to recover from even a minor disaster; the District’s aim is to reduce that to a period of less than 24 hours. Business Continuity refers to the District’s ability to continue operating during a time when critical systems are in the process of being recovered.

Disaster Recovery and Business Continuity Project

The project consists of two phases – Data Recovery, Business Continuity. An overview of each phase is provided below.

Phase 1: Data Recovery

Phase 1, Data Recovery, focuses on loss prevention of high priority business and educational data by storing an extra copy of that data on disk at a small, backup location site. This strategy entails three categories of activities: identification of a suitable backup site (site selection), execution of the necessary infrastructure upgrades to that backup site (infrastructure upgrades), and identification and implementation of optimal data replication technologies (data replication).

Phase 2: Business continuity & Disaster Recovery

Phase 2, Disaster Recovery, focuses on ensuring technology-reliant business and education processes could continue if a disaster were to take place in the main Data Center. This goal is accomplished by provisioning a Container Based Data Center as a secondary (“failover”) site with modernized and consolidated Data Center technologies. The District will also set up a tertiary (“disaster recovery”) co-located data center site located out-of-state tertiary to mitigate risks involving a large earthquake in the Los Angeles region. In the event of disruption or disaster, business and educational operations will continue from the “failover” or “disaster recovery” site. As part of Phase 2, ITD is also completing in-depth analysis to identify systems that need modernization.

Funding/Cost

Overview

The Information Technology Division bond program addresses the District's needs for increased capacity for 21st century teaching and learning as well as increased operational efficiency maximizing resources that can be used directly for classrooms. Three local bonds (Measures K, R, and Y) passed by the voters within LAUSD boundaries provide the majority of the funds. A fifth local bond, Measure Q, which passed in 2008, is anticipated as the primary funding source for future capital projects. General Fund and federal E-rate funding comprise the balance of program funding.

Bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. ITD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, economic forces, and the availability of qualified contractors.

Funds Management

The Information Technology Division (ITD) works proactively to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for federal E-rate discounts for services supporting telecommunications and internet access for schools. Successful completion of the bond program can only be achieved through active funds management of a financially unified program. ITD staff manages the use of all funding sources, including application for and management of federal E-rate discounts, in a manner that enables all funding to be utilized and insures compliance with all applicable laws, regulations and policies.

Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs. Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available (for example, the future sale of State bonds). Once the permanent funding source is received, the initial funding source is returned.

Source of Funds

The current bond program is valued at approximately \$675 million. The primary funding sources are local bonds totaling approximately \$585 million, 86% of total program funding. Other sources include Federal E-rate reimbursements and General Fund.

Information Technology Division Bond Program		
Local Bond Funds		
Measure K		\$46,500,002
Measure R		\$391,622,473
Measure Y		\$143,714,736
Total Local Bond Funds		\$584,911,549
Other Funds		
E-rate		\$87,752,784
General		\$5,448,271
Total Other Funds		\$93,201,055
TOTAL SOURCES		\$675,038,266

Uses of Funds

Uses of funds are reported below by project area. Commitments and Expenditures are through September 30, 2014.

Information Technology Division Bond Program			
Project Use of Funds	Current Expected Uses	Commitments	Expenditures
Common Core Technology	\$164,858,985	\$59,583,910	\$105,275,075
Local Area Network Modernization	\$323,335,473	\$176,481,353	\$146,854,120
Radio Systems	\$31,656,991	\$12,292,198	\$19,364,793
Core Network Upgrade	\$43,900,250	\$19,561,992	\$24,338,258
My Integrated Student Information System	\$33,344,820	\$21,416,087	\$11,928,733
Disaster Recovery and Business Continuity	\$73,941,747	\$57,966,249	\$15,975,498
Virtual Learning Complex Planning	\$4,000,000	\$984,893	\$3,015,107
TOTAL PROGRAM USES OF FUNDS	\$675,038,266	\$348,286,682	\$326,751,584

Budget changes in 2014:

- **Common Core Technology:** Increased by \$114,858,985, approved January 14, 2014 in BOE 129-13/14
- **Local Area Network Modernization:** Increased by \$10,201,286, approved October 14, 2014 in BOE 059-14/15 and BOE 094-14/15
- **Core Network Upgrade:** Increased by \$8,905,696, approved May 13, 2014 in BOE 129-13/14
- **My Integrated Student Information System:** Increased by \$3,600,000, approved October 14, 2014 in BOE 107-14/15
- **Disaster Recovery and Business Continuity:** Increased by \$50,398,280, approved May 13, 2014 in BOE 387-13/14

Management

The Information Technology Division's management team consists of highly skilled program and project professionals with years of experience in deployment and installing of technological solutions. Included on these teams are engineers with extensive experience in the District's information technology infrastructure and data systems. The programs' staff operates on three basic principles:

- Accountability
- Solution-oriented decision processes
- A commitment to continuous improvement

Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, measurement of performance, and rapid deployment of corrective action. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within ITD deliver the following functions and provide the support needed to accomplish the program's goals:

- **Design Oversight** – Coordinate and maintain quality assurance of engineering professionals' efforts to ensure compliance with industry and District specifications, objectives, and policies.
- **Procurement** – When applicable, contract for design and installation services by working with legal and procurement staff to ensure the use of appropriate contracting vehicles and adherence to federal, state, and local laws and policies. Contract types include, but are not limited to, California Multiple Award Schedule (CMAS) contracts, public works, professional services, and other competitively bid procurement contracts.
- **Construction/Installation Management** – Coordinate and maintain quality assurance of installation contractors and in-house technicians. Ensure that specifications, objectives, and policies are utilized; deficiencies and claims are minimized; and all required documentation is completed and delivered to the appropriate District divisions.
- **Cost Management** – Manage programs and budgets to ensure that program resources are optimized and that funds are properly allocated.

Design Guidelines

The LAUSD Project Design Guidelines articulate the basic tenets included in the design of all information technology projects. These are:

- Right-size the solution
- Standardize equipment (where possible) to reduce maintenance and support costs

- Upgrade and replace equipment that is at its “end-of-life” to reduce maintenance costs due to high failure rates
- Design for the long term and consider life cycle costs
- Maximize the use of space by centralizing data, voice, and video systems
- Design for convergence, allowing multiple solutions to be addressed at once, thus reducing installation and long term maintenance cost
- Design for flexibility
- Specify affordable, durable, sustainable materials and equipment

Reporting

ITD provides full disclosure of its methods, data, and implementation performance for the programs of this Strategic Execution Plan with mandated oversight requirements. The following guidelines outline the Division’s reporting standards:

- Establish baseline information on scope, schedule, and budget, then measure current performance against these baseline metrics
- Report to stakeholders in relevant, easy-to-understand reports
- Provide early warning of potential variances from anticipated results so that decision makers are presented with mitigation options in a timely manner
- Post all reports on a District website for ease of distribution

Board of Education and Bond Oversight Committee Reports

Strategic Execution Plan

The annual update outlines the current program status. The plan contains detailed information on projects, including key milestones and schedules, budgets, management and cost controls, and early warning systems. In addition, the annual update identifies last year’s performance data and delineates the remaining program activities.

Status Reports

Quarterly reports are provided detailing baseline information and project status. Items tracked include project start and completion status, projected expenditures and implementation activities, summary status information by project, and other items of interest.

Exception Reports

Exception reports are presented as needed, focusing on potential problems. Examples of situations generating exception reports are:

- A change order on a project exceeding 10% of the original construction award
- A specific information technology project budget exceeding 5% of the baseline cost

2014 STRATEGIC EXECUTION PLAN

EXHIBITS



Deliverables Summary

The sections below provide a brief summary of activities related to the scope, schedule, and budget for each Bond program. Scope refers to activities completed to date and activities yet to be completed. Schedule refers to timeline for completion of remaining activities. Budget refers to the amount of allocated funding expended to date and amount outstanding; all expenditures are through September 30, 2014.

Classroom Technology Modernization Program

Common Core Technology Plan

Project Scope and Schedule

- Received approval for Phase 2 (iPads for 38 schools), Phase 1L (laptops for 21 high schools), and testing devices for all LAUSD schools on January 14, 2014 in BOE 129-13/14
- Deployed devices to all 47 Phase 1 schools and began deployment to Phase 2 schools
- Completed procurement process for Phase 1L (Laptops); deployment is scheduled to begin in early 2015
- Hired additional project staff to support organizational change management, learning management system implementation, and project implementation and deployment
- Created a CCTP Handbook to answer questions and walk leadership teams and principals through implementing the Project at their sites
- Developed Parent Engagement Plan for schools to work with parent on digital citizenship and digital literacy (how to use the devices)
- Gave Phase 2 teachers opportunity to receive their devices and get training in advance of students getting their devices
- Engaged SADA Systems to migrate staff email to Microsoft 365 (cloud) and implement software to enable seamless collaboration between student/teacher platforms
- Completed procurement process for Identity Store and Identity Store Management implementation services and awarded contract to CampusEAI; the interim student identity management system is now online and will be in place until the full identity management system is rolled-out in 2014.
- Hired a Data Center Monitoring and Management project manager, provided training to a team of seven District employees, and installed and connected a monitoring and management solution

Project Budget

The project budget increased by \$114,858,985 from \$50,000,000 to \$164,858,985, approved January 14, 2014 in BOE 129-13/14.

	Budget	Expenditures	Remaining
Common Core Technology Project	\$164,858,985	\$59,583,910	\$105,275,075

School Network Modernization Program

Core Network Modernization

Project Scope and Schedule

- Received approval for School WAN Availability & Out of Band Management, IP Address Planning, and Data Center Network Upgrade Projects on May 13, 2014 in BOE 386-13/14.

Cyber Security Projects:

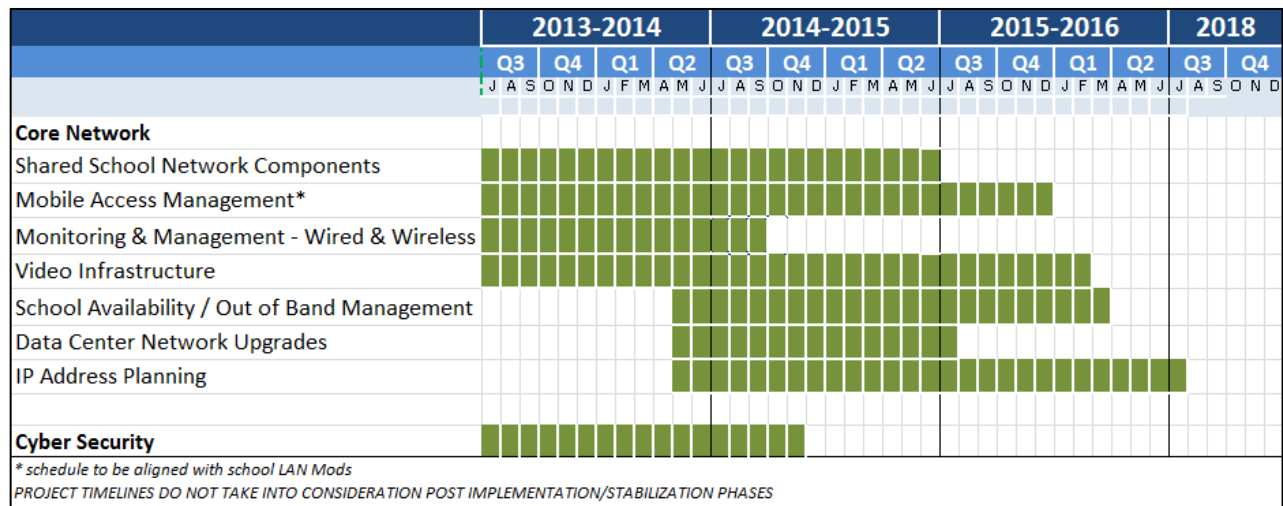
- Facilitated solutions evaluation, competitive bid process, and received Board contract approval for Cyber Security projects
- IBM's Qradar solution selected to provide District with Security Analytics capacities. System installed and resource will tune at end of month
- F5 solution selected to provide new Web Application Firewall. Integration and configuration is currently in progress
- McAfee's Database Activity Monitoring (DBAM) solution selected to provide data discovery capacities. Currently deploying agents. Final configuration, tuning and knowledge transfer scheduled for November.

Network projects:

- Notice of intent to award issued for Wired Infrastructure Monitoring and Management tool for Technical Requirements Category III to VI; no award for Category I & II. A new Informal Bid will be issued for Technical Requirements Category I & II. Completion targeted for the end of this year.
- Wireless network monitoring and management equipment installed at 56% of LAUSD's school sites
- For wireless monitoring and management of the District's network infrastructure, 56%. Current goals have an anticipated December 31, 2014 completion date.
- Wireless network guest access piloted at 7 schools using Aruba Clearpass
- Wireless network for shared lab devices (MAC & Windows) piloted at Esperanza ES
- Upgraded the District's WAN Core to support educational demand, including: configuration of new core router and development of a low level design with the vendor; configuration of core network components to support increased capacity at schools is targeted to complete at the end of this year.
- Board of Education approved funding for IP Address Planning and School Wide Area Network Availability/Out of Band Management tools
- Internet bandwidth increased by 400% enabling high availability and increased capacity. 4 of 6 – 10G internet circuits installed and activated(3 at Beaudry and 1 at secondary site)
- RFP in development for Out of Band Management solution
- Architecture and equipment requirements in development for data center network upgrades

The Core Network Modernization Project Schedule is being revised as follows:

Project	Estimated Substantial Completion (Original)	Estimate of Substantial Completion (Revised)	Reason for Revision
Monitoring and Management – Wired & Wireless	Q2 2014	Q3 2015	The RFP scoring and negotiations required more time than anticipated due to the complexity of the scope of work
Video Infrastructure	Q3 2015	Q1 2016	Solution identification delayed in order to complete testing of a Beta solution. Now awaiting results to determine viability in District environment
Cyber Security	Q2 2014	Q3 2014	Delays in resource availability and priority given to CCTP projects
Out of Band Management	Q3 2015	Q1 2016	Originally planned to include project as part of an existing IFB but determined that project requires a separate full RFP



Project Budget

The project budget increased by \$8,905,696 from \$34,994,554 to \$43,900,250, approved May 13, 2014 in BOE 129-13/14.

	Budget	Expenditures	Remaining
Core Network Program	\$43,900,250	\$19,561,992	\$24,338,258

Local Area Network Modernization

(See Appendices)

Safety, Communications and Security Modernization Program

Radio Systems Program Information

Project Scope and Schedule

- 450 MHz Radio System Narrowbanding Project: completed January 28, 2014
 - Shared infrastructure upgraded
 - All school radios replaced or reprogrammed as needed to meet FCC requirements
- 800 MHz Radio System Re-banding – project in progress
 - New frequencies assigned by FCC
 - Planning Phase—Draft design and engineering plan are in process
 - Negotiations with Sprint to finalize Re-banding plan are in process

Project Budget

	Budget	Expenditures	Remaining
Radio Project	\$31,656,991	\$19,561,992	\$12,292,198

Student Information Systems Optimization Program

My Integrated Student Information System

Project Scope and Schedule

- Received approval to purchase up to 3,340 desktop computers for 784 school sites to support the MiSiS rollout in BOE 107-13/14
- Implemented a large set of functionalities this past year through the release of Milestones 7 and 8:
 - Milestone 7 deployed functionalities including GATE, MAPS, Master Scheduling, NCLB, Summer School, Ad Hoc Reporting, Year End Processing and Next Year Enrollment
 - Milestone 8 was released at the start of the school year and deployed functionalities including but not limited to, Attendance, Enrollment, Counseling and Discipline, and Migrant Education;

however, Milestone 8 has not been fully implemented. The District has requested an extension to implement the MiSiS Gradebook by all teachers and the implementation of MiSiS by all charter schools. Significant work also remains surrounding data quality and integrity, training and organizational readiness, system performance, as well as functionality gaps that impede the work at our schools and impact our parents and students

- The team is working diligently to ensure the functional readiness of these functionalities in advance of school events, reviewing and testing these functionalities as well as resolving production defects
- Rollout of the Parent Access Support System (PASSport)—a one-stop shop for parents and guardians to access student information, including attendance, grades, schedule, and emergency information—will be aligned to rollout of the Gradebook
- Decommissioned the Secondary Student Information System (SSIS) and the Elementary Student Information System (ESIS) as transactional systems; these systems are still accessible in read-only mode for historical purposes only

Project Budget

The project budget increased by \$3,600,000 from \$29,744,820 to \$33,344,820, approved October 14, 2014 in BOE 107-14/15.

	Current Budget	Expenditures	Remaining
My Integrated Student Information System	\$33,344,820	\$11,928,733	\$21,416,087

Disaster Recovery and Business Continuity Program

Disaster Recovery and Business Continuity Project

Project Scope and Schedule

- Received approval for Phase 2 to complete the Disaster Recovery and Business Continuity Project in BOE 387-13/14.
- **Phase 1 - Completed:**
 - Upgraded Van Nuys network node facilities including power, air conditioning, universal power supply, and installation of security cameras, racks, and IT equipment for Replication
 - Set up LUMINEX Virtual Tape Library (VTL) for Beaudry and Van Nuys
 - Replicated 100% of production databases to Van Nuys
 - Decommissioned legacy Unisys Mainframe
 - Completed IBM Mainframe disk backup migration to LUMINEX VTL setup for Beaudry
 - Decommissioned tape libraries ATL1, ATL2 and virtual tape servers VTS1 and VTS2
 - Decommissioned Storage DS4000, FasTt and completed Email Failover implementation

- Completed implementation of Van Nuys (Small Off-Site) location in November 2013
- Completed Phase 2 planning of components involving setting up enterprise technical architecture for implementation of secondary and Tertiary sites for faster and guaranteed recovery in June 2014
- **Phase 2 - In Progress:**
 - Completed procurement of key components (servers, storage, network, hypervisor, eco-pod modular data center) as per the enterprise technical architecture set up in Phase 1
 - Received formal approval to use Van Nuys site for secondary modular data center
 - Hired Construction Architect
 - Site preparation and design are in progress at Van Nuys site
 - Vendor selected to implement secondary modular data center after successful RFP and construction is now in progress
 - Decommissioned IBM AIX platform
 - Decommissioned legacy storage units by migration to HP 3PAR 7400 series
 - Achieved 85% server consolidation to Intel HP C7000 and VMware Platform
 - Achieved ~100% of database optimization across oracle databases
 - Achieved ~100% middleware server consolidation
 - Decommissioned ~75% end of life servers
 - Initiated projects to decommission Legacy IBM Mainframe by June 2015
 - Procurement action is in progress to select a colocation vendor for the out-of-state tertiary site
 - Completed high level application dependency mapping for recovery sequence
 - Completed high level failover and replication strategy and efforts are in progress to do proof of concept projects to validate the strategy
 - Efforts are in progress to develop the Disaster Recovery (DRP) and Business continuity (BCP) plans

Project Budget

The project budget increased by \$50,398,280 from \$23,543,467 to \$73,941,747, approved May 13, 2014 in BOE 387-13/14.

	Budget	Expenditures	Remaining
Disaster Recovery and Business Continuity	\$73,941,747	\$57,966,249	\$15,975,498

2014 STRATEGIC EXECUTION PLAN

APPENDICES



Appendix A: Local Area Network Modernization Schedule by School

The table on the following pages shows the project budget and scheduled completion date for local area network modernization projects. Each project includes the following:

- a) Extensive wireless networking to allow for online real-time student assessment and greater accessibility to online learning;
- b) Scalable fiber enabling technicians to "dial up" or "dial down" according to a school's bandwidth needs based on student population;
- c) A single integrated network that meets acceptable performance levels and security requirements; and
- d) A uniform and standards-based network using industry best practices, helping reduce ongoing maintenance and support costs

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
VLADOVIC	5836	109TH ST EL*	Q4 2015	\$1,085,177	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
GARCIA	7082	10TH ST EL	TESTED & ACCEPTED	\$1,029,250		
VLADOVIC	5884	112TH ST EL	TESTED & ACCEPTED	\$828,036		
VLADOVIC	5863	116TH ST EL	TESTED & ACCEPTED	\$575,573		
VLADOVIC	5740	118TH ST EL*	Q1 2016	\$1,399,598		The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
VLADOVIC	5887	122ND ST EL	TESTED & ACCEPTED	\$814,588		
VLADOVIC	7329	232ND PL EL	TESTED & ACCEPTED	\$631,855		
MCKENNA	7110	3RD ST EL	Q1 2015	\$658,968		
MCKENNA	3959	42ND ST EL	TESTED & ACCEPTED	\$660,315		
VLADOVIC	3932	49TH ST EL	TESTED & ACCEPTED	\$940,383		
MCKENNA	3808	52ND ST EL	Q4 2015	\$776,152	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	3781	54TH ST EL	TESTED & ACCEPTED	\$562,140		
MCKENNA	3795	59TH ST EL	TESTED & ACCEPTED	\$669,284		
MCKENNA	6781	6TH AVE EL	TESTED & ACCEPTED	\$840,200		
MCKENNA	6644	74TH ST EL	TESTED & ACCEPTED	\$818,365		The project is currently under budget. Decreased \$6,263.00 for Annandale EL (2151).
VLADOVIC	6616	7TH ST EL	TESTED & ACCEPTED	\$540,317		
VLADOVIC	5548	92ND ST EL	Q4 2015	\$738,393	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	5582	93RD ST EL	Q4 2015	\$907,741	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	5521	95TH ST EL	TESTED & ACCEPTED	\$963,933		
VLADOVIC	5575	96TH ST EL	Q4 2015	\$824,493	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	5534	99TH ST EL	Q4 2015	\$708,771	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GALATZAN	8726	ADDAMS HS	TESTED & ACCEPTED	\$185,374		
GALATZAN	8507	AGGELER HS	Q4 2015	\$347,128	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	Includes CDS AGGELER (8506).

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
GARCIA	2014	ALBION EL	Q4 2015	\$499,573	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
KAYSER	2027	ALDAMA EL	Q4 2015	\$653,303	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	5111	ALEXANDER SCI CTR SC	TESTED & ACCEPTED	\$596,730		The project is currently over budget. Increased \$56,000.00 from Broad Ave EL (2527). Increased \$6,263.00 from Brockton EL (2548).
RATLIFF	7398	ALTA CALIFORNIA EL	TESTED & ACCEPTED	\$259,400		
MCKENNA	2082	ALTA LOMA EL	TESTED & ACCEPTED	\$753,110		
GARCIA	6426	AMANECER PC	Q4 2015	\$355,736	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	2089	AMBLER EL	TESTED & ACCEPTED	\$705,650		
RATLIFF	2110	ANATOLA EL	TESTED & ACCEPTED	\$788,359		
GALATZAN	2117	ANDASOL EL	TESTED & ACCEPTED	\$515,377		
MCKENNA	2123	ANGELES MESA EL	TESTED & ACCEPTED	\$763,435		
VLADOVIC	7722	ANGELOU COMM HS (multiple schools)	TESTED & ACCEPTED	\$367,250		Includes ANGELOU COMM GLOB IS (SOCIAL JUSTICE SCHOOLS: GLOBAL ISSUES ACADEMY @ DR. MAYA ANGELOU COMM HIGH) (8563_Closed).
GARCIA	2137	ANN EL	Q3 2015	\$386,855	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	2146	ANNALEE EL	TESTED & ACCEPTED	\$601,055		
KAYSER	2151	ANNANDALE EL	TESTED & ACCEPTED	\$698,402		The project is currently over budget. Increased \$6,263.00 from 74th St EL (6644).
GARCIA	4356	ANTON EL	Q1 2015	\$325,900		
RATLIFF	8609	ARLETA SH	Q2 2015	\$1,054,837	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
KAYSER	2219	ASCOT EL	Q4 2014	\$935,066		
KAYSER	2233	ATWATER EL	Q3 2015	\$543,169	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	8028	AUDUBON MS	TESTED & ACCEPTED	\$2,121,101		
VLADOVIC	2247	AVALON GARDENS EL*	Q1 2016	\$959,919	Contractor behind schedule.	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
VLADOVIC	6886	BACA ARTS ACAD	TESTED & ACCEPTED	\$217,400		
MCKENNA	4020	BAKEWELL PC	Q4 2015	\$398,088	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
GALATZAN	2269	BALBOA G/HA MAG	TESTED & ACCEPTED	\$888,564		
MCKENNA	2274	BALDWIN HILLS EL	TESTED & ACCEPTED	\$711,478		
VLADOVIC	2288	BANDINI EL	TESTED & ACCEPTED	\$625,132		
VLADOVIC	1941	BANNEKER SP ED CTR	TESTED & ACCEPTED	\$833,386		
MCKENNA	5562	BARRETT EL	TESTED & ACCEPTED	\$1,109,569		
GALATZAN	2335	BECKFORD CHTR ENR ST	TESTED & ACCEPTED	\$552,941		
ZIMMER	2342	BEETHOVEN EL	TESTED & ACCEPTED	\$533,324		
KAYSER	8536	BELL SH	Q4 2014	\$1,924,309		
GARCIA	8543	BELMONT SH	Q4 2015	\$1,924,309	Change in priority**	
GARCIA	2397	BELVEDERE EL	TESTED & ACCEPTED	\$1,033,111		
RATLIFF	2438	BERTRAND EL	TESTED & ACCEPTED	\$798,963		
VLADOVIC	8060	BETHUNE MS	Q3 2015	\$1,470,033		
ZIMMER	1943	BLEND EL	TESTED & ACCEPTED	\$465,892		
VLADOVIC	2473	BONITA EL	TESTED & ACCEPTED	\$654,236		The project is currently under budget. Decreased \$28,000.00 for Dyer EL (3493).
GARCIA	8831	BOYLE HEIGHTS HS	TESTED & ACCEPTED	\$31,474		
ZIMMER	2479	BRADDOCK DRIVE EL	TESTED & ACCEPTED	\$734,937		
GARCIA	8754	BRAVO MEDICAL MAG	TESTED & ACCEPTED	\$2,050,952		
GARCIA	2493	BREED EL	TESTED & ACCEPTED	\$656,612		The project is currently under budget. Decreased \$28,000.00 for Lockwood EL (4890).
VLADOVIC	6867	BRIDGES SCHOOL	TESTED & ACCEPTED	\$27,500		
VLADOVIC	2527	BROAD AVE EL	TESTED & ACCEPTED	\$763,965		The project is currently under budget. Decreased \$56,000.00 for Alexander Sci Ctr SC (5111). Increased \$8,550.15 from Burke HS (8612).
VLADOVIC	2530	BROADACRES EL	TESTED & ACCEPTED	\$569,595		
RATLIFF	3829	BROADDOUS EL	Q1 2015	\$796,950		
ZIMMER	2534	BROADWAY EL	TESTED & ACCEPTED	\$556,608		
ZIMMER	2548	BROCKTON EL	TESTED & ACCEPTED	\$435,915		The project is currently under budget. Decreased \$6,263.12 for Alexander Sci Ctr SC (5111).
KAYSER	2589	BRYSON EL	Q4 2014	\$745,055		
KAYSER	2603	BUCHANAN EL	Q2 2015	\$576,507	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	2616	BUDLONG EL	Q4 2014	\$1,056,445	Change in priority**	
RATLIFF	8612	BURKE HS	TESTED & ACCEPTED	\$195,882		The project is currently under budget. Decreased \$8,550.15 for Broad Ave EL (2527).
ZIMMER	2704	CALABASH EL	TESTED & ACCEPTED	\$443,739		
GALATZAN	2706	CALAHAN EL	TESTED & ACCEPTED	\$515,522		
RATLIFF	2726	CAMELLIA EL	Q3 2015	\$881,843	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	2740	CANFIELD EL	TESTED & ACCEPTED	\$795,736		
GALATZAN	2753	CANOGA PARK EL	TESTED & ACCEPTED	\$797,382		* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
RATLIFF	2781	CANTERBURY EL	Q4 2014	\$902,769	Change in priority**	
ZIMMER	2795	CANYON EL	TESTED & ACCEPTED	\$444,250		
GALATZAN	2802	CAPISTRANO EL	TESTED & ACCEPTED	\$535,179		
RATLIFF	7401	CARDENAS EL	TESTED & ACCEPTED	\$360,900		
VLADOVIC	8090	CARNEGIE MS	TESTED & ACCEPTED	\$2,051,690		
VLADOVIC	2815	CAROLDALE LRNG COMM	TESTED & ACCEPTED	\$865,765		
GALATZAN	2822	CARPENTER COMM CHTR	TESTED & ACCEPTED	\$639,189		
MCKENNA	2939	CARSON-GORE ACADEMY	TESTED & ACCEPTED	\$276,900		
MCKENNA	2849	CARTHAY CENTER EL	TESTED & ACCEPTED	\$545,582		
GALATZAN	2881	CASTLEBAY LN EL	TESTED & ACCEPTED	\$901,764		
VLADOVIC	2890	CATSKILL EL	TESTED & ACCEPTED	\$758,663		The project is currently over budget. Increased \$93,000.00 from Mulholland MS (8259).
VLADOVIC	8589	CDS JOHNSTON	TESTED & ACCEPTED	\$218,355		
MCKENNA	3002	CHARNOCK ROAD EL	TESTED & ACCEPTED	\$515,377		
RATLIFF	3014	CHASE EL	TESTED & ACCEPTED	\$1,003,686		
GALATZAN	3027	CHATSWORTH PARK EL	TESTED & ACCEPTED	\$773,341		
GARCIA	7640	CHAVEZ EL	Q2 2015	\$465,480	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
RATLIFF	8901	CHAVEZ HS	TESTED & ACCEPTED	\$915,300		Includes CHAVEZ LA-ASE (7717), CHAVEZ LA-SJ HUM AC (7716) and CHAVEZ LA-ARTES (7715).
ZIMMER	3041	CHEREMOYA EL	TESTED & ACCEPTED	\$655,122		
MCKENNA	3068	CIENEGA EL	TESTED & ACCEPTED	\$824,958		
MCKENNA	3082	CIMARRON EL	TESTED & ACCEPTED	\$586,636		
KAYSER	3096	CITY TERRACE EL	Q3 2015	\$539,281	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GALATZAN	8590	CLEVELAND SH	Q3 2015	\$2,102,970	Change in priority**	
MCKENNA	3123	CLOVER EL	TESTED & ACCEPTED	\$867,146		
MCKENNA	8245	COCHRAN MS	TESTED & ACCEPTED	\$1,188,775		The project is currently under budget. Decreased \$43,437.33 for Van Ness EL (7425).
ZIMMER	6342	COEUR D ALENE EL	TESTED & ACCEPTED	\$831,065		
GARCIA	3192	COMMONWEALTH EL	Q4 2015	\$696,902	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
ZIMMER	2741	COMMUNITY MAG CHT SC	TESTED & ACCEPTED	\$448,543		
VLADOVIC	3205	COMPTON EL	Q3 2015	\$586,693	Cabling resource challenges**	
RATLIFF	5016	COUGHLIN EL	TESTED & ACCEPTED	\$778,761		
ZIMMER	3260	COWAN EL	TESTED & ACCEPTED	\$505,237		
MCKENNA	3288	CRESCENT HTS EL	TESTED & ACCEPTED	\$859,795		
VLADOVIC	3302	CRESTWOOD ST EL	TESTED & ACCEPTED	\$585,959		
VLADOVIC	8103	CURTISS MS	TESTED & ACCEPTED	\$1,156,627		* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
KAYSER	3329	DAHLIA HTS EL	Q1 2015	\$723,233	Change in priority**	
GALATZAN	3340	DARBY EL	TESTED & ACCEPTED	\$855,107		
GALATZAN	3377	DEARBORN EL	TESTED & ACCEPTED	\$880,184		
VLADOVIC	3384	DEL AMO EL	TESTED & ACCEPTED	\$575,573		
VLADOVIC	3425	DENKER EL	Q4 2014	\$792,880	Change in priority**	
GALATZAN	3438	DIXIE CANYON EL	TESTED & ACCEPTED	\$1,236,857		
VLADOVIC	3452	DOLORES EL	Q4 2014	\$773,296	Change in priority**	
VLADOVIC	3466	DOMINGUEZ EL	TESTED & ACCEPTED	\$832,304		
KAYSER	3479	DORRIS PLACE EL*	Q3 2015	\$902,373	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
RATLIFF	3493	DYER EL	TESTED & ACCEPTED	\$834,567		The project is currently over budget. Increased \$28,000.00 from Bonita EL (2473).
VLADOVIC	7667	DYMALLY SH	TESTED & ACCEPTED	\$52,800		Includes South Region HS #12A (8923_Closed).
KAYSER	3507	EAGLE ROCK EL	TESTED & ACCEPTED	\$876,948		
RATLIFF	3541	EL DORADO EL	Q3 2015	\$680,196	Cabling resource challenges**	
GALATZAN	3545	EL ORO EL	TESTED & ACCEPTED	\$937,087		
KAYSER	3562	EL SERENO EL	Q2 2015	\$597,828	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
KAYSER	3575	ELYSIAN HEIGHTS EL	Q3 2015	\$482,170	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
ZIMMER	3616	ENCINO EL	TESTED & ACCEPTED	\$585,764		
KAYSER	6873	ESCALANTE EL	Q1 2015	\$213,900		
KAYSER	3220	ESCUTIA PC	Q4 2015	\$398,214	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	3640	ESHELMAN EL	TESTED & ACCEPTED	\$936,676		
GARCIA	2383	ESPERANZA EL	TESTED & ACCEPTED	\$777,071		
VLADOVIC	2942	ESTRELLA EL	Q1 2015	\$219,300		
GARCIA	3699	EVERGREEN EL	Q3 2015	\$817,175	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
RATLIFF	3712	FAIR EL	TESTED & ACCEPTED	\$950,823		
ZIMMER	3726	FAIRBURN EL	Q1 2015	\$437,797	Cabling resource challenges**	
ZIMMER	8621	FAIRFAX SH	TESTED & ACCEPTED	\$1,940,005		
GARCIA	3740	FARMDALE EL	Q3 2015	\$718,212	Schedule added. Waiting for funding in 2013 SEP (see BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	8127	FLEMING MS	TESTED & ACCEPTED	\$1,187,197		
VLADOVIC	3890	FLORENCE EL	TESTED & ACCEPTED	\$1,191,099		
VLADOVIC	5781	FLOURNOY EL	TESTED & ACCEPTED	\$810,487		

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
ZIMMER	4027	FULLBRIGHT EL	TESTED & ACCEPTED	\$593,729		The project is currently under budget. Decreased \$28,000.00 for Selma EL (6589).
RATLIFF	8142	FULTON COLLEGE PREP	Q4 2015	\$1,528,235	Change in priority**	
KAYSER	8151	GAGE MS	Q1 2015	\$1,582,493		
RATLIFF	4055	GARDEN GROVE EL	TESTED & ACCEPTED	\$897,883		
KAYSER	4082	GARVANZA EL*	Q3 2015	\$1,125,418	Schedule added. Waiting for funding in 2013 SEP (see BOE 392-13/14, dated 05/13/2014).	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
GARCIA	3426	GARZA PC	Q4 2015	\$339,093	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GARCIA	4096	GATES EL	Q3 2015	\$720,944	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GALATZAN	4110	GAULT EL	TESTED & ACCEPTED	\$720,155		
GALATZAN	4117	GERMAIN EL	Q1 2015	\$676,132	Cabling resource challenges**	
GARCIA	4137	GLEN ALTA EL	Q3 2015	\$459,392	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	8160	GOMPERS MS	TESTED & ACCEPTED	\$2,131,261		
VLADOVIC	4219	GRAHAM EL	Q4 2015	\$755,806	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GALATZAN	4233	GRANADA EL	Q4 2014	\$601,055		
ZIMMER	4247	GRAND VIEW EL	TESTED & ACCEPTED	\$720,500		
KAYSER	4260	GRANT EL	Q4 2014	\$839,040	Change in priority**	
VLADOVIC	4274	GRAPE EL	TESTED & ACCEPTED	\$726,014		
GARCIA	2385	GRATTS LA FOR YS	TESTED & ACCEPTED	\$818,399		
RATLIFF	8816	GREY HS	TESTED & ACCEPTED	\$170,886		
GARCIA	4301	GRIFFIN EL	TESTED & ACCEPTED	\$825,398		
VLADOVIC	5849	GRIFFITH JOYNER EL	Q4 2015	\$849,726	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	4315	GULF EL	TESTED & ACCEPTED	\$818,006		
RATLIFF	4329	HADDON EL	Q2 2015	\$812,199	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GALATZAN	8169	HALE CHARTER ACADEMY	Q3 2015	\$1,680,956	Cabling resource challenges**	
VLADOVIC	4342	HALLDALE EL	TESTED & ACCEPTED	\$684,612		
GARCIA	6274	HAMASAKI EL	TESTED & ACCEPTED	\$682,236		
GALATZAN	4349	HAMLIN EL	TESTED & ACCEPTED	\$446,456		
ZIMMER	4397	HANCOCK PARK EL	TESTED & ACCEPTED	\$589,988		* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
VLADOVIC	4425	HARBOR CITY EL	TESTED & ACCEPTED	\$782,211		
GALATZAN	4445	HART ST EL	TESTED & ACCEPTED	\$784,289		
MCKENNA	8170	HARTE PREP MS	TESTED & ACCEPTED	\$736,628		
MCKENNA	8713	HAWKINS SH (multiple schools)	TESTED & ACCEPTED	\$27,500		Includes HAWKINS SH CHAS (7665) and HAWKINS SH RISE (7666).
GALATZAN	4473	HAYNES EL	Q1 2015	\$795,009	Change in priority**	
GALATZAN	8174	HENRY MS	TESTED & ACCEPTED	\$991,502		
RATLIFF	4515	HERRICK EL	Q2 2015	\$709,230	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	4528	HILLCREST DR EL	TESTED & ACCEPTED	\$876,134		
GARCIA	4534	HILLSIDE EL	Q3 2015	\$528,138	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
ZIMMER	8693	HOLLYWOOD SH	TESTED & ACCEPTED	\$2,969,263		
KAYSER	4562	HOLMES EL	TESTED & ACCEPTED	\$575,573		
KAYSER	4575	HOOPER EL	TESTED & ACCEPTED	\$901,151		The project is currently under budget. Decreased \$43,437.33 for Van Ness EL (7425), \$67,909.12 for Osceola EL (5894) and \$10,997.25 for Van Nuys MS (8434).
KAYSER	4576	HOOPER PC	Q4 2015	\$366,072	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GARCIA	4589	HOOVER EL	Q3 2015	\$883,581	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
KAYSER	6920	HOPE EL	Q3 2015	\$597,755	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
RATLIFF	4603	HUBBARD EL	Q4 2014	\$899,509	Change in priority**	
GARCIA	2944	HUERTA EL	Q1 2015	\$164,000		
GARCIA	4616	HUMPHREYS EL	TESTED & ACCEPTED	\$1,138,465		
GARCIA	4630	HUNTINGTON DR EL	TESTED & ACCEPTED	\$854,142		
KAYSER	2391	HUNTINGTON PARK EL	Q4 2015	\$518,556	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
KAYSER	8700	HUNTINGTON PARK SH	Q4 2014	\$1,955,165		
KAYSER	8701	INTERNATIONAL ST LC	TESTED & ACCEPTED	\$531,742		
KAYSER	4671	IVANHOE EL	TESTED & ACCEPTED	\$689,580		
KAYSER	8714	JEFFERSON SH	Q3 2015	\$1,390,222	Change in priority**	
GARCIA	2943	JONES EL	Q1 2015	\$244,500		

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
KAYSER	8721	JORDAN SH	WORK PERFORMED BY FACILITIES	\$0	Waiting for funding in 2013 SEP. Facilities under construction.	The project is currently under budget. Decreased \$53,536.40 each for 109th St EL (5836), 118th St EL (5740), Avalon Gardens EL (2247), Dorris Place EL (3479), Garvanza EL (4082), Kim EL (2701), Raymond Ave EL (6219), Ritter EL (6301), San Gabriel EL (6466), \$21,499.40 to Strathern EL (6959) for shared equipment.
GALATZAN	4692	JUSTICE EL	TESTED & ACCEPTED	\$496,677		
ZIMMER	4699	KENTER CANYON EL	TESTED & ACCEPTED	\$529,671		
ZIMMER	4712	KENTWOOD EL	TESTED & ACCEPTED	\$484,453		
GARCIA	2701	KIM EL*	Q4 2015	\$1,141,850	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
KAYSER	6179	KINGSLEY EL	Q2 2015	\$532,032	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GALATZAN	4762	KNOLLWOOD EL	TESTED & ACCEPTED	\$555,582		The project is currently over budget. Increased \$10,000.00 from Tulsa EL (7247).
VLADOVIC	6869	KNOX EL	Q1 2015	\$280,400		
RATLIFF	7399	KORENSTEIN EL	TESTED & ACCEPTED	\$241,900		
GARCIA	8774	LA GLOBAL STUDIES_CONTRERAS	TESTED & ACCEPTED	\$229,595		The project is currently under budget. Decreased \$7,500.00 for Morningside EL (5397).
MCKENNA	4786	LA SALLE EL	Q4 2014	\$866,340	Change in priority**	
MCKENNA	8741	LACES MAG	Q1 2015	\$1,180,716		
GARCIA	2543	LAFAYETTE PARK PC	TESTED & ACCEPTED	\$366,823		
GARCIA	2393	LAKE ST PRIMARY	Q2 2015	\$398,710	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	2311	LAMOTTE EL	TESTED & ACCEPTED	\$27,500		
ZIMMER	4764	LANAI EL	TESTED & ACCEPTED	\$892,708		
RATLIFF	4775	LANGDON EL	TESTED & ACCEPTED	\$829,764		
GALATZAN	4781	LANKERSHIM EL	Q2 2015	\$663,833	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
RATLIFF	4790	LASSEN EL	TESTED & ACCEPTED	\$952,775		
GARCIA	4795	LATONA EL	Q4 2015	\$421,963	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
ZIMMER	4808	LAUREL EL	Q4 2014	\$558,352	Change in priority**	
MCKENNA	2312	LAWSON ACADEMY	TESTED & ACCEPTED	\$27,500		
VLADOVIC	4829	LEAPWOOD EL	TESTED & ACCEPTED	\$562,140		
KAYSER	8921	LEGACY SH STEAM (multiple schools)	TESTED & ACCEPTED	\$52,800		Includes LEGACY SH VAPA (7664).

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
VLADOVIC	4836	LELAND EL	TESTED & ACCEPTED	\$690,220		
GALATZAN	4849	LEMAY EL	TESTED & ACCEPTED	\$486,573		
RATLIFF	8638	LEWIS HS	TESTED & ACCEPTED	\$165,334		
KAYSER	4877	LILLIAN EL	TESTED & ACCEPTED	\$625,194		The project is currently under budget. Decreased \$56,000.00 for Selma EL (6589). Increased \$6,263.12 from Nevada EL (5459).
GALATZAN	4881	LIMERICK EL	TESTED & ACCEPTED	\$862,687		
VLADOVIC	4680	LIZARRAGA EL	TESTED & ACCEPTED	\$622,236		
GALATZAN	4887	LOCKHURST EL	TESTED & ACCEPTED	\$905,094		
KAYSER	4890	LOCKWOOD EL	Q4 2014	\$730,931		The project is currently over budget. Increased \$28,000.00 from Breed EL (2493) and \$28,000.00 from Saturn EL (2644).
KAYSER	4904	LOGAN EL	TESTED & ACCEPTED	\$891,219		
VLADOVIC	4932	LOMITA MATH/SCI MAG	TESTED & ACCEPTED	\$411,171		
GARCIA	4945	LORENA EL	TESTED & ACCEPTED	\$784,289		
VLADOVIC	8200	LOS ANGELES ACAD MS	Q3 2015	\$1,401,537	Change in priority**	
GARCIA	4982	LOS ANGELES EL	TESTED & ACCEPTED	\$985,878		
MCKENNA	8736	LOS ANGELES SH	Q4 2015	\$1,874,725	Change in priority**	
KAYSER	4986	LOS FELIZ EL	TESTED & ACCEPTED	\$746,628		
RATLIFF	1948	LOWMAN SP ED CTR	WORK PERFORMED BY FACILITIES	\$101,827	BOE #317-12/13, dated June 18, 2013	The project is currently under budget. Decreased \$53,536.40 to Wilshire Park EL (2619), \$32,037.00 to Strathern EL (6959) and \$10,000.00 each to 11 converged schools for shared equipment.
GALATZAN	8230	MADISON MS	Q4 2014	\$1,547,666		
GARCIA	5055	MAGNOLIA EL	Q4 2014	\$1,057,775		
VLADOVIC	5068	MAIN ST EL	TESTED & ACCEPTED	\$1,210,060		
GARCIA	5082	MALABAR EL	Q4 2015	\$806,894	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	5096	MANCHESTER EL	TESTED & ACCEPTED	\$895,231		
MCKENNA	5110	MANHATTAN PLACE EL	TESTED & ACCEPTED	\$687,002		
MCKENNA	8743	MANUAL ARTS SH	Q4 2015	\$1,955,306	Contractor behind schedule.	
ZIMMER	5192	MAR VISTA EL	TESTED & ACCEPTED	\$801,339		
GARCIA	4983	MARIPOSA-NABI PC	Q4 2015	\$393,943	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	8237	MARKHAM MS	Q3 2015	\$1,375,634	Contractor behind schedule.	
MCKENNA	1949	MARLTON	Q4 2015	\$2,981,055	Schedule revised. See SEP amendment BOE #59-13/14, dated October 14, 2014.	Increased \$1,320,000.00. See SEP amendment BOE #91-13/14, dated October 14, 2014.
ZIMMER	5164	MARQUEZ EL	Q2 2015	\$684,123	Cabling resource challenges**	
KAYSER	8866	MARQUEZ SH HPIAM (multiple schools)	TESTED & ACCEPTED	\$31,900		Includes MARQUEZ SH LIBRA (7725) and MARQUEZ SH SOC JUS (7669).
MCKENNA	5178	MARVIN EL	TESTED & ACCEPTED	\$1,385,160		
GALATZAN	5198	MAYALL EL	TESTED & ACCEPTED	\$575,573		

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
KAYSER	8882	MAYWOOD ACADEMY SH	Q2 2015	\$767,689	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
KAYSER	2381	MAYWOOD EL	Q4 2015	\$515,166	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GARCIA	1918	MC ALISTER HS-CYESIS	TESTED & ACCEPTED	\$401,766		
VLADOVIC	6658	MC KINLEY EL	TESTED & ACCEPTED	\$828,107		
ZIMMER	1952	MCBRIDE SP ED CTR	TESTED & ACCEPTED	\$601,055		
ZIMMER	5219	MELROSE M/S/T MAG	Q1 2015	\$564,817		
GALATZAN	5233	MELVIN EL	Q4 2014	\$720,500	Change in priority**	
MCKENNA	5247	MENLO EL	TESTED & ACCEPTED	\$1,177,206		
VLADOVIC	7342	MEYLER EL	Q4 2014	\$821,084	Change in priority**	
KAYSER	5288	MICHELTORENA EL	Q4 2015	\$597,828	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	3500	MIDCITY PRESCOTT MAG	TESTED & ACCEPTED	\$192,400		
MCKENNA	8760	MIDDLE COLLEGE HS	TESTED & ACCEPTED	\$81,889		The project is currently over budget. Increased \$54,388.88 from Roosevelt CNMT (all schools) (7749).
KAYSER	5315	MILES EL	TESTED & ACCEPTED	\$1,304,368		
GALATZAN	1910	MILLER CTC	Q4 2014	\$799,217	Change in priority**	
MCKENNA	5321	MILLER EL	TESTED & ACCEPTED	\$810,487		
VLADOVIC	5329	MIRAMONTE EL	TESTED & ACCEPTED	\$1,058,880		
RATLIFF	8845	MISSION HS	TESTED & ACCEPTED	\$259,648		
RATLIFF	8768	MONROE SH	TESTED & ACCEPTED	\$2,073,889		
KAYSER	6878	MONTARA AVE EL	TESTED & ACCEPTED	\$1,069,832		
VLADOVIC	2313	MOORE M/S/T ACAD	TESTED & ACCEPTED	\$27,500		
RATLIFF	5397	MORNINGSIDE EL	Q4 2014	\$795,079		The project is currently over budget. Increased \$17,000.00 from Riley HS-CYESIS (1917) and \$7,500.00 from LA Global Studies (8774).
ZIMMER	7402	MOSK EL	Q4 2014	\$185,000		
KAYSER	5411	MT WASHINGTON EL	Q4 2014	\$683,480		
MCKENNA	8255	MUIR MS	TESTED & ACCEPTED	\$1,098,177		
GALATZAN	8259	MULHOLLAND MS	TESTED & ACCEPTED	\$1,308,352		The project is currently under budget. Decreased \$93,000.00 for Catskill EL (2890).
GARCIA	5425	MULTNOMAH EL	TESTED & ACCEPTED	\$899,551		
GARCIA	5438	MURCHISON EL	TESTED & ACCEPTED	\$1,134,928		
GALATZAN	5446	NAPA EL	TESTED & ACCEPTED	\$1,112,993		
GARCIA	8070	NAVA HS (multiple schools)	TESTED & ACCEPTED	\$204,500		Includes NAVA LA-BUS&TECH SCH (5173).
ZIMMER	5452	NESTLE EL	TESTED & ACCEPTED	\$926,510		
GALATZAN	5459	NEVADA EL	TESTED & ACCEPTED	\$688,073		The project is currently under budget. Decreased \$6,263.12 for Lillian EL (4877).
GARCIA	8545	NEWMARK HS	Q4 2014	\$235,865		

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
KAYSER	8268	NIMITZ MS	TESTED & ACCEPTED	\$1,035,285		
GALATZAN	8272	NOBEL MS	Q1 2015	\$1,669,391		
VLADOVIC	5644	NORMONT EL	TESTED & ACCEPTED	\$601,055		
KAYSER	2378	NUEVA VISTA EL	TESTED & ACCEPTED	\$1,147,775		The project is currently under budget. Decreased \$1,455.12 for San Pascual EL (6493).
RATLIFF	5726	O MELVENY EL	TESTED & ACCEPTED	\$964,381		
RATLIFF	2302	OBAMA EL	TESTED & ACCEPTED	\$31,194		The project is currently over budget. Increased \$3,694.15 from Wisdom EL (6872).
MCKENNA	6868	OBAMA GLBL PREP ACAD	TESTED & ACCEPTED	\$489,850		
KAYSER	8873	ODYSSEY HS	TESTED & ACCEPTED	\$301,630		
RATLIFF	8306	OLIVE VISTA MS	TESTED & ACCEPTED	\$928,523		
GARCIA	2392	OLYMPIC PC	TESTED & ACCEPTED	\$424,145		
ZIMMER	5889	OPEN CHARTER MAGNET	TESTED & ACCEPTED	\$758,439		
KAYSER	5153	ORCHARD ACADEMIES HS (multiple schools)	Q1 2015	\$226,900		Includes ORCHARD ACADEMIES 2B (5153) and ORCHARD ACADEMIES 2C (5154).
GARCIA	8853	ORTHOPAEDIC HOSP MAG	TESTED & ACCEPTED	\$744,755		
RATLIFF	5894	OSCEOLA EL	TESTED & ACCEPTED	\$561,854		The project is currently over budget. Increased \$67,909.12 from Hooper EL (4575). Decreased \$8,027.73 for Van Ness EL (7425).
MCKENNA	5904	OVERLAND EL	Q1 2015	\$522,072		
RATLIFF	5918	OXNARD EL	Q2 2015	\$637,322	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
ZIMMER	5959	PACIFIC PALISADES EL	Q2 2015	\$533,181	Cabling resource challenges**	
MCKENNA	5986	PALMS EL	TESTED & ACCEPTED	\$481,299		
MCKENNA	8340	PALMS MS	TESTED & ACCEPTED	\$884,437		
RATLIFF	5604	PANORAMA CITY EL	Q2 2015	\$576,402	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
VLADOVIC	6013	PARK WESTERN EL	TESTED & ACCEPTED	\$664,717		
ZIMMER	6052	PASEO DEL REY NAT SC	TESTED & ACCEPTED	\$520,256		
RATLIFF	6068	PINEWOOD EL	TESTED & ACCEPTED	\$907,939		
MCKENNA	4980	PIO PICO MS	TESTED & ACCEPTED	\$1,063,234		
GARCIA	3247	PLASENCIA EL	Q1 2015	\$993,855		
ZIMMER	6110	PLAYA DEL REY EL	TESTED & ACCEPTED	\$413,238		
ZIMMER	2306	PLAYA VISTA EL	TESTED & ACCEPTED	\$57,744		The project is currently over budget. Increased \$3,694.15 from Wisdom EL (6872).
RATLIFF	6123	PLUMMER EL	Q4 2014	\$914,111	Change in priority**	
GARCIA	2384	POLITI EL	Q4 2014	\$1,022,356		
RATLIFF	8636	POLYTECHNIC SH	TESTED & ACCEPTED	\$1,878,345		
GALATZAN	6140	POMELO COMM CHTR SCH	TESTED & ACCEPTED	\$913,438		
GALATZAN	2303	PORTER RANCH SCHOOL	TESTED & ACCEPTED	\$27,500		
VLADOVIC	6148	PRESIDENT EL	TESTED & ACCEPTED	\$682,236		* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
VLADOVIC	6137	PT FERMIN MAR SCI MG	TESTED & ACCEPTED	\$424,145		
KAYSER	6178	RAMONA EL	TESTED & ACCEPTED	\$818,006		
VLADOVIC	8868	RANCHO DOMINGZ PREP	TESTED & ACCEPTED	\$238,400		
MCKENNA	6219	RAYMOND AVE EL*	Q4 2015	\$1,332,494	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
GALATZAN	6233	RESEDA EL	TESTED & ACCEPTED	\$826,049		
ZIMMER	8356	REVERE MS	TESTED & ACCEPTED	\$1,749,438		
GARCIA	2369	RFK AMBSDR-GLOBAL EDUC	TESTED & ACCEPTED	\$72,300		The project is currently over budget. Increased \$47,000.00 from New Open Wld Acad (7783).
GARCIA	7771	RFK AMBSDR-GLOBAL LDSHP	Q2 2015	\$346,900	Change in priority**	
GARCIA	8501	RFK LA SH ARTS	Q2 2015	\$72,300	Change in priority**	The project is currently over budget. Increased \$47,000.00 from New Open Wld Acad (7783).
GARCIA	7783	RFK NEW OPEN WLD ACAD	TESTED & ACCEPTED	\$347,700		#REF!
GARCIA	8206	RFK SCH VIS ARTS/HUM	Q2 2015	\$61,300	Change in priority**	The project is currently over budget. Increased \$36,000.00 from New Open Wld Acad (7783).
GARCIA	7780	RFK UCLA COMMUNITY SCH	TESTED & ACCEPTED	\$236,200		
ZIMMER	6260	RICHLAND EL	TESTED & ACCEPTED	\$523,812		
KAYSER	2308	RIDE EL	TESTED & ACCEPTED	\$27,500		
VLADOVIC	1917	RILEY HS-CYESIS	TESTED & ACCEPTED	\$250,192		The project is currently under budget. Decreased \$17,000.00 for Morningside EL (5397).
GALATZAN	6288	RIO VISTA EL	Q4 2014	\$490,742		
VLADOVIC	6301	RITTER EL*	Q1 2016	\$1,003,157	Contractor behind schedule.	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
VLADOVIC	8867	RIVERA HS (multiple schools)	TESTED & ACCEPTED	\$958,500		Includes RIVERA LC COM & TECH (7718), RIVERA LC GRN DESIGN (7719), and RIVERA LC PERF ARTS (7721).
GALATZAN	6315	RIVERSIDE DR CHT SC	TESTED & ACCEPTED	\$1,345,607		
RATLIFF	8895	ROGERS HS	TESTED & ACCEPTED	\$185,374		
GARCIA	7749	ROOSEVELT CNMT (all schools)	TESTED & ACCEPTED	\$455,998		The project is currently under budget. Decreased \$54,388.88 for Middle College HS (8760).
RATLIFF	6356	ROSCOE EL	Q4 2015	\$700,598	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
ZIMMER	6363	ROSCOMARE EL	TESTED & ACCEPTED	\$482,419		
GARCIA	6370	ROSEMONT EL	TESTED & ACCEPTED	\$1,056,022		
GARCIA	6425	ROWAN EL	TESTED & ACCEPTED	\$1,299,360		
KAYSER	6884	ROYBAL-ALLARD EL	TESTED & ACCEPTED	\$27,500		
VLADOVIC	6438	RUSSELL EL	TESTED & ACCEPTED	\$888,100		
VLADOVIC	6870	S SHORES PER ARTS MG	Q1 2015	\$1,052,158	Change in priority**	

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
GARCIA	1955	SALVIN SP ED CTR	TESTED & ACCEPTED	\$614,143		
RATLIFF	6452	SAN FERNANDO EL	Q3 2015	\$760,899	Change in priority**	
RATLIFF	8358	SAN FERNANDO MS	Q3 2015	\$1,599,462	Change in priority**	
KAYSER	6466	SAN GABRIEL EL*	Q1 2016	\$1,378,205	Contractor behind schedule.	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$53,536.40 from Jordan SH (8721) and \$10,000.00 from Lowman Sp Ed Ctr (1948).
KAYSER	6493	SAN PASCUAL EL	TESTED & ACCEPTED	\$528,604		The project is currently over budget. Increased \$1,455.12 from Nueva Vista EL (2378).
VLADOVIC	8851	SAN PEDRO MAR/M/S MG	TESTED & ACCEPTED	\$25,300		
VLADOVIC	8847	SAN PEDRO POL ACD MG	TESTED & ACCEPTED	\$25,300		
RATLIFF	7404	SANTANA ARTS ACADEMY	TESTED & ACCEPTED	\$199,900		
GARCIA	8716	SANTEE EDUC COMPLEX	Q4 2015	\$1,296,659	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	2644	SATURN EL	TESTED & ACCEPTED	\$666,336		The project is currently under budget. Decreased \$28,000.00 for Lockwood EL (4890).
ZIMMER	6589	SELMA EL	Q4 2014	\$735,436		The project is currently over budget. Increased \$28,000.00 from Fullbright EL (4027) and \$56,000.00 from Lillian EL (4877).
ZIMMER	6606	SERRANIA EL	TESTED & ACCEPTED	\$913,438		
RATLIFF	6665	SHARP EL	Q4 2015	\$776,152	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
MCKENNA	6671	SHENANDOAH EL	TESTED & ACCEPTED	\$987,040		
GALATZAN	6699	SHERMAN OAKS EL CHTR	TESTED & ACCEPTED	\$960,319		
GALATZAN	6712	SHIRLEY EL	TESTED & ACCEPTED	\$1,061,228		
ZIMMER	6740	SHORT EL	TESTED & ACCEPTED	\$501,969		
GARCIA	6753	SIERRA PARK EL	TESTED & ACCEPTED	\$812,458		
KAYSER	6767	SIERRA VISTA EL	Q4 2015	\$406,508	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GALATZAN	8842	SOCES MAG	Q1 2015	\$1,362,349		
GARCIA	6836	SOLANO EL	Q4 2015	\$338,061	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GARCIA	7752	SOLIS LEARNING ACAD	TESTED & ACCEPTED	\$27,500		
GARCIA	6849	SOTO EL	Q2 2015	\$510,599	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
KAYSER	8577	SOTOMAYOR HS (multiple schools)	TESTED & ACCEPTED	\$823,300		Includes SOTOMAYOR LA-HADA (7707) and SOTOMAYOR LA-ARTLAB (7708).
KAYSER	8881	SOUTH EAST SH	Q4 2015	\$1,261,598	Schedule added. Waiting for funding in 2013 SEP (see BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
KAYSER	8377	SOUTH GATE MS	Q4 2014	\$1,638,213		
KAYSER	8871	SOUTH GATE SH	TESTED & ACCEPTED	\$3,654,247		
VLADOVIC	6863	SOUTH PARK EL	Q4 2014	\$857,144	Change in priority**	
RATLIFF	6890	STAGG EL	TESTED & ACCEPTED	\$750,690		
KAYSER	6904	STANFORD EL	TESTED & ACCEPTED	\$857,144		
KAYSER	6918	STATE EL	Q4 2014	\$1,094,057		
ZIMMER	6932	STERRY EL	TESTED & ACCEPTED	\$768,792		The project is currently under budget. Decreased \$2,430.37 for Stoner EL (6952).
GARCIA	8387	STEVENSON MS	Q4 2014	\$1,537,954		
RATLIFF	6945	STONEHURST EL	Q4 2014	\$477,189		
ZIMMER	6952	STONER EL	TESTED & ACCEPTED	\$685,544		The project is currently over budget. Increased \$2,430.37 from Sterry EL (6932).
RATLIFF	6959	STRATHERN EL*	Q4 2015	\$1,461,114	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	The project is currently over budget. Increased \$63,536.40 for shared equipment with \$42,037.00 from Lowman Sp Ed Ctr (1948) and \$21,499.40.00 from Jordan SH (8721).
KAYSER	8771	STUDENT EMPOWERMENT ACADEMY	Q3 2015	\$157,500	Change in priority**	
RATLIFF	6973	SUNLAND EL	Q4 2014	\$729,091	Change in priority**	
GALATZAN	6986	SUNNY BRAE EL	Q4 2014	\$862,687	Change in priority**	
GALATZAN	7007	SUPERIOR EL	TESTED & ACCEPTED	\$858,834		
RATLIFF	7408	SYLMAR LDSHP ACAD	TESTED & ACCEPTED	\$27,500		
VLADOVIC	7035	TAPER EL	Q1 2015	\$649,619	Cabling resource challenges**	
ZIMMER	7041	TARZANA EL	Q4 2014	\$684,707	Change in priority**	
RATLIFF	7068	TELFAIR EL	Q2 2015	\$1,023,910		
KAYSER	7178	TOLAND WAY EL	TESTED & ACCEPTED	\$262,400		
ZIMMER	7192	TOLUCA LAKE EL	TESTED & ACCEPTED	\$767,912		
ZIMMER	7198	TOPANGA EL	TESTED & ACCEPTED	\$645,270		
GALATZAN	7201	TOPEKA DR EL	TESTED & ACCEPTED	\$607,347		
GARCIA	8606	TORRES HS (multiple schools)	TESTED & ACCEPTED	\$1,703,000		Includes TORRES RENAISSANCE (7772), TORRES ENG & TECH (7773), TORRES HUM/ART/TECH (7775) and TORRES SOC JST LDSHP (7777).
VLADOVIC	7205	TOWNE EL	TESTED & ACCEPTED	\$555,195		
GALATZAN	7247	TULSA EL	TESTED & ACCEPTED	\$588,095		The project is currently under budget. Decreased \$10,000.00 for Knollwood EL (4762).
GARCIA	7356	UNION EL	Q4 2014	\$1,004,069		
GARCIA	7370	UTAH EL	Q1 2015	\$1,049,616	Change in priority**	
RATLIFF	7384	VALERIO EL	Q1 2015	\$1,198,136		
GALATZAN	8898	VALLEY ACAD ARTS/SCI	TESTED & ACCEPTED	\$113,417		
ZIMMER	7397	VALLEY VIEW EL	Q1 2015	\$375,890		
GALATZAN	7422	VAN GOGH EL	Q1 2015	\$1,012,143	Change in priority**	
ZIMMER	7425	VAN NESS EL	TESTED & ACCEPTED	\$599,417		The project is currently over budget. Increased \$43,437.33 from Hooper EL (4575), \$43,437.33 from Cochran MS (8245), \$28,000.00 from Van Nuys MS (8434) and \$8,027.73 from Osceola EL (5894). * Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
GALATZAN	8434	VAN NUYS MS	TESTED & ACCEPTED	\$1,176,305		The project is currently under budget. Decreased \$28,000.00 for Van Ness EL (7425). Increased \$10,997.25 from Hooper EL (4575).
GALATZAN	7411	VANALDEN EL	TESTED & ACCEPTED	\$535,179		
RATLIFF	7466	VENA EL	Q3 2015	\$648,072	Contractor behind schedule.	
KAYSER	7493	VERNON CITY EL	TESTED & ACCEPTED	\$424,145		
RATLIFF	7521	VICTORY EL	TESTED & ACCEPTED	\$850,722		
RATLIFF	7548	VINEDALE EL	Q2 2015	\$490,879	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	
GARCIA	8462	VIRGIL MS	Q4 2015	\$1,265,878	Change in priority**	
RATLIFF	7400	VISTA DEL VALLE ACAD	TESTED & ACCEPTED	\$199,000		
KAYSER	7589	WADSWORTH EL	TESTED & ACCEPTED	\$876,134		
ZIMMER	7603	WALGROVE EL	TESTED & ACCEPTED	\$465,393		
KAYSER	8390	WALNUT PARK MS SJ/SL	TESTED & ACCEPTED	\$55,000		Includes WALNUT PARK MS STEM (5193).
ZIMMER	7616	WARNER EL	TESTED & ACCEPTED	\$589,713		
MCKENNA	8928	WASHINGTON PREP SH	Q4 2014	\$2,227,400		
ZIMMER	8481	WEBSTER MS	TESTED & ACCEPTED	\$402,390		
VLADOVIC	7634	WEIGAND EL	TESTED & ACCEPTED	\$562,140		
GALATZAN	7637	WELBY WAY EL CHT SCH	TESTED & ACCEPTED	\$871,129		
ZIMMER	8943	WESM HLTH/SPORTS MED	TESTED & ACCEPTED	\$3,455,770		
MCKENNA	7644	WEST ATHENS EL	TESTED & ACCEPTED	\$806,327		
ZIMMER	7649	WEST HOLLYWOOD EL	TESTED & ACCEPTED	\$452,253		
VLADOVIC	7654	WEST VERNON EL	TESTED & ACCEPTED	\$857,144		
MCKENNA	7671	WESTERN EL	TESTED & ACCEPTED	\$862,687		
ZIMMER	7699	WESTMINSTER EL	TESTED & ACCEPTED	\$886,328		
ZIMMER	7712	WESTPORT HTS EL	TESTED & ACCEPTED	\$606,373		
ZIMMER	3311	WESTSIDE GLBL AWR MG	TESTED & ACCEPTED	\$467,035		
ZIMMER	7740	WESTWOOD EL	Q1 2015	\$605,608		
VLADOVIC	7767	WHITE POINT EL	TESTED & ACCEPTED	\$464,511		
ZIMMER	8623	WHITMAN HS	TESTED & ACCEPTED	\$187,574		
ZIMMER	7774	WILBUR EL	TESTED & ACCEPTED	\$656,187		
VLADOVIC	1957	WILLENBERG SP ED CTR	TESTED & ACCEPTED	\$641,712		
KAYSER	2309	WILLOW EL	TESTED & ACCEPTED	\$27,500		
VLADOVIC	7781	WILMINGTON PARK EL	TESTED & ACCEPTED	\$956,177		
MCKENNA	7795	WILSHIRE CREST EL	TESTED & ACCEPTED	\$746,902		
GARCIA	2619	WILSHIRE PARK EL*	Q4 2015	\$1,059,738	Schedule added. Waiting for funding in 2013 SEP (see BOE 317-12/13, dated 06/18/2013, BOE 248-13/14, dated 02/11/2014 and BOE 392-13/14, dated 05/13/2014).	The project is currently over budget. Increased \$63,536.40 for shared equipment from Lowman Sp Ed Ctr (1948).
GARCIA	8618	WILSON SH	TESTED & ACCEPTED	\$3,754,177		
GARCIA	7808	WILTON PL EL	Q4 2014	\$853,799	Change in priority**	
MCKENNA	7822	WINDSOR M/S AERO MAG	TESTED & ACCEPTED	\$588,927		
GALATZAN	7836	WINNETKA EL	TESTED & ACCEPTED	\$782,141		

* Converged

LAN MODERNIZATION SCHEDULE

BOARD MEMBER	LOC CODE	SITE NAME	ESTIMATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	2014 REVISED SCHEDULE NOTE	2014 REVISED BUDGET NOTE
VLADOVIC	6872	WISDOM EL	TESTED & ACCEPTED	\$294,012		The project is currently under budget. Decreased \$3,694.15 for Obama EL (2302, Valley Region EL #13) and \$3,694.15 for Playa Vista EL (2306).
ZIMMER	7849	WONDERLAND EL	Q1 2015	\$487,844		
MCKENNA	7863	WOODCREST EL	TESTED & ACCEPTED	\$846,755		
GALATZAN	7877	WOODLAKE EL	TESTED & ACCEPTED	\$858,882		
ZIMMER	8344	WOODLAND HILLS ACAD	Q1 2015	\$1,129,874		
ZIMMER	7890	WOODLAND HILLS EL	TESTED & ACCEPTED	\$582,179		
KAYSER	7904	WOODLAWN EL	Q1 2015	\$976,719	Change in priority**	
MCKENNA	4658	YES ACADEMY	TESTED & ACCEPTED	\$777,837		

* Converged

Appendix B: Network Equipment Upgrade Projects

Projects approved October 14, 2014 in BOE 094-14/15. The table on the following pages shows the project budget and scheduled completion date for network equipment upgrade projects that are partially funded. Included are current funds available. E-rate applications will be filed with estimated additional E-rate funds.

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
VLADOVIC	5857	107TH ST EL	5/26/2010	Q3 2017	\$ 217,356	2016
GARCIA	7082	10TH ST EL	9/21/2010	Q4 2017	\$ 169,448	2016
VLADOVIC	5884	112TH ST EL	4/29/2010	Q3 2017	\$ 108,088	2016
VLADOVIC	5887	122ND ST EL	5/13/2010	Q3 2017	\$ 165,672	2016
MCKENNA	5877	135TH ST EL	12/18/2007	Q4 2016	\$ 191,868	2015
VLADOVIC	5822	153RD ST EL	10/25/2007	Q2 2016	\$ 87,320	2015
VLADOVIC	5808	156TH ST EL	10/29/2008	Q4 2016	\$ 92,040	2015
VLADOVIC	3767	15TH ST EL	12/30/2009	Q3 2017	\$ 127,440	2016
VLADOVIC	5753	186TH ST EL	8/17/2007	Q2 2016	\$ 198,948	2015
GARCIA	3836	1ST ST EL	3/29/2007	Q4 2016	\$ 176,292	2015
GARCIA	7274	20TH ST EL	6/12/2007	Q4 2016	\$ 138,768	2015
MCKENNA	7301	24TH ST EL	5/11/2009	Q2 2017	\$ 133,104	2016
GARCIA	7288	28TH ST EL	1/31/2008	Q4 2016	\$ 189,508	2015
GARCIA	6575	2ND ST EL	3/12/2008	Q4 2016	\$ 100,536	2015
MCKENNA	7137	32ND/USC PER ART MAG	5/25/2004	Q2 2016	\$ 259,364	2015
MCKENNA	3959	42ND ST EL	8/3/2010	Q4 2017	\$ 67,496	2016
VLADOVIC	3932	49TH ST EL	7/19/2010	Q3 2017	\$ 198,004	2016
GARCIA	3973	4TH ST EL	11/20/2006	Q2 2016	\$ 234,820	2015
MCKENNA	3795	59TH ST EL	9/22/2010	Q4 2017	\$ 94,400	2016
MCKENNA	6808	61ST ST EL	12/18/2008	Q4 2016	\$ 138,060	2015
VLADOVIC	6822	66TH ST EL	11/20/2008	Q4 2016	\$ 217,120	2015
VLADOVIC	6795	68TH ST EL	12/23/2009	Q3 2017	\$ 202,016	2016
MCKENNA	6781	6TH AVE EL	12/2/2010	Q4 2017	\$ 163,784	2016
MCKENNA	6644	74TH ST EL	6/1/2010	Q3 2017	\$ 131,452	2016
VLADOVIC	6630	75TH ST EL	12/24/2008	Q4 2016	\$ 252,284	2015
MCKENNA	5521	95TH ST EL	5/24/2006	Q3 2016	\$ 217,356	2015
GARCIA	8009	ADAMS MS	6/30/2008	Q4 2016	\$ 233,876	2015
GARCIA	2041	ALEXANDRIA EL	7/7/2005	Q2 2016	\$ 167,324	2015
KAYSER	2068	ALLESANDRO EL	8/16/2005	Q2 2016	\$ 106,200	2015
RATLIFF	7398	ALTA CALIFORNIA EL	3/25/2010	Q3 2017	\$ 207,444	2016
MCKENNA	2082	ALTA LOMA EL	11/18/2010	Q4 2017	\$ 153,400	2016
GARCIA	2369	AMBSDR-GLOBAL EDUC (see 7771)	7/15/2009	Q2 2017	\$ 96,760	2016
GARCIA	7771	AMBSDR-GLOBAL LDSHP	7/15/2009	Q2 2017	\$ 155,288	2016

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
VLADOVIC	2096	AMESTOY EL	7/13/2007	Q2 2016	\$ 185,732	2015
MCKENNA	2123	ANGELES MESA EL	9/1/2010	Q4 2017	\$ 98,884	2016
VLADOVIC	8852	ANGEL'S GATE HS	1/25/2010	Q3 2017	\$ 21,240	2016
KAYSER	2151	ANNANDALE EL	12/16/2010	Q4 2017	\$ 71,744	2016
GARCIA	4356	ANTON EL	9/14/2009	Q2 2017	\$ 202,252	2016
RATLIFF	2164	APPERSON EL	7/27/2009	Q2 2017	\$ 105,256	2016
KAYSER	2178	ARAGON EL	6/25/2010	Q3 2017	\$ 99,356	2016
MCKENNA	2192	ARLINGTON HTS EL	9/20/2004	Q2 2016	\$ 144,432	2015
RATLIFF	2205	ARMINTA EL	9/9/2008	Q4 2016	\$ 118,236	2015
GARCIA	4322	ARROYO SECO MUSM SCI	3/8/2007	Q3 2016	\$ 122,720	2015
MCKENNA	8028	AUDUBON MS	9/9/2010	Q4 2017	\$ 168,268	2016
VLADOVIC	4685	AURORA EL	6/19/2005	Q2 2016	\$ 115,876	2015
VLADOVIC	8531	AVALON HS	7/20/2009	Q2 2017	\$ 27,140	2016
VLADOVIC	6886	BACA ARTS ACAD	7/21/2010	Q3 2017	\$ 159,772	2016
ZIMMER	8038	BANCROFT MS	8/5/2010	Q4 2017	\$ 204,612	2016
VLADOVIC	2288	BANDINI EL	4/21/2010	Q3 2017	\$ 86,140	2016
VLADOVIC	8529	BANNING SH (multiple schools)	9/16/2009	Q2 2017	\$ 608,880	2016
MCKENNA	5562	BARRETT EL	6/16/2010	Q3 2017	\$ 245,204	2016
VLADOVIC	2315	BARTON HILL EL	2/11/2008	Q4 2016	\$ 170,628	2015
GALATZAN	2323	BASSETT EL	5/20/2005	Q2 2016	\$ 210,276	2015
RATLIFF	2329	BEACHY EL	7/18/2005	Q2 2016	\$ 140,420	2015
KAYSER	8536	BELL SH	1/21/2005	Q3 2016	\$ 809,480	2015
RATLIFF	3577	BELLINGHAM EL	8/30/2010	Q4 2017	\$ 138,532	2016
GARCIA	8543	BELMONT SH	8/9/2005	Q3 2016	\$ 228,920	2015
GARCIA	2397	BELVEDERE EL	11/16/2010	Q4 2017	\$ 202,488	2016
GARCIA	8047	BELVEDERE MS	6/8/2010	Q3 2017	\$ 320,016	2016
GARCIA	8057	BERENDO MS	6/4/2010	Q3 2017	\$ 245,912	2016
ZIMMER	8696	BERNSTEIN SH (multiple schools)	8/14/2008	Q4 2016	\$ 270,220	2015
GALATZAN	2470	BLYTHE EL	7/3/2008	Q2 2016	\$ 110,212	2015
MCKENNA	7123	BRADLEY GLBL AWR MAG	8/11/2004	Q2 2016	\$ 94,164	2015
RATLIFF	2486	BRAINARD EL	4/3/2008	Q4 2016	\$ 44,604	2015
GARCIA	8754	BRAVO MEDICAL MAG	11/5/2010	Q4 2017	\$ 439,432	2016
ZIMMER	2507	BRENTWOOD SCI MAG	1/18/2005	Q3 2016	\$ 260,308	2015

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
GARCIA	2521	BRIDGE EL	12/14/2009	Q3 2017	\$ 69,148	2016
MCKENNA	7164	BRIGHT EL	3/1/2007	Q3 2016	\$ 170,864	2015
ZIMMER	2534	BROADWAY EL	12/3/2010	Q4 2017	\$ 107,144	2016
GARCIA	2562	BROOKLYN AVE EL	2/1/2008	Q4 2016	\$ 145,140	2015
GALATZAN	2630	BURBANK EL	9/8/2005	Q2 2016	\$ 91,804	2015
KAYSER	8066	BURBANK MS	6/19/2009	Q2 2017	\$ 216,884	2016
MCKENNA	8075	BURROUGHS MS	2/23/2010	Q3 2017	\$ 440,140	2016
RATLIFF	2658	BURTON EL	6/10/2005	Q2 2016	\$ 106,908	2015
KAYSER	2671	BUSHNELL WAY EL	8/30/2005	Q2 2016	\$ 88,264	2015
RATLIFF	8080	BYRD MS	6/26/2007	Q4 2016	\$ 404,268	2015
VLADOVIC	2685	CABRILLO EL	10/30/2009	Q2 2017	\$ 98,176	2016
GARCIA	2699	CAHUENGA EL	6/8/2010	Q3 2017	\$ 145,612	2016
ZIMMER	2712	CALVERT EL	4/12/2005	Q3 2016	\$ 88,028	2015
RATLIFF	2767	CANTARA EL	3/2/2007	Q3 2016	\$ 139,004	2015
RATLIFF	7401	CARDENAS EL	10/21/2009	Q2 2017	\$ 139,948	2016
VLADOVIC	8090	CARNEGIE MS	10/18/2010	Q4 2017	\$ 207,444	2016
VLADOVIC	2836	CARSON EL	4/26/2007	Q4 2016	\$ 164,492	2015
VLADOVIC	8575	CARSON SH (multiple schools)	1/13/2009	Q2 2017	\$ 620,680	2016
MCKENNA	2939	CARSON-GORE ACADEMY	6/21/2010	Q3 2017	\$ 154,816	2016
KAYSER	8094	CARVER MS	3/31/2010	Q3 2017	\$ 249,452	2016
GARCIA	2863	CASTELAR EL	12/17/2008	Q4 2016	\$ 152,928	2015
MCKENNA	2877	CASTLE HTS EL	8/9/2005	Q3 2016	\$ 133,340	2015
GARCIA	8045	CASTRO MS	8/9/2005	Q3 2016	\$ 111,156	2015
ZIMMER	8670	CDS ALONZO	8/14/2008	Q4 2016	\$ 53,100	2015
VLADOVIC	7761	CDS JOHNSON (DOROTHY V.)	NO	Q4 2017	\$ 19,116	2016
GALATZAN	8092	CDS LONDON	7/5/2005	Q3 2016	\$ 22,534	2015
GARCIA	8991	Central TRI-C (multiple sites)	varies	Q2 2016	\$ 113,612	2015
GARCIA	8580	CENTRAL HS (multiple sites)	6/27/2007	Q4 2016	\$ 235,886	2015
MCKENNA	2945	CENTURY PARK EL	10/7/2004	Q2 2016	\$ 98,884	2015
GALATZAN	2959	CHANDLER EL	10/23/2009	Q2 2017	\$ 133,812	2016
VLADOVIC	2986	CHAPMAN EL	4/18/2007	Q4 2016	\$ 105,256	2015
RATLIFF	7715	CHAVEZ LA ARTES (multiple schools)	12/14/2010	Q4 2017	\$ 477,664	2016
ZIMMER	3041	CHEREMOYA EL	8/27/2010	Q4 2017	\$ 68,676	2016

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
MCKENNA	8688	CHEVIOT HILLS HS	10/20/2010	Q4 2017	\$ 22,534	2016
MCKENNA	3068	CIENEGA EL	6/15/2010	Q3 2017	\$ 163,784	2016
GARCIA	8801	CITY OF ANGELS (multiple sites)	varies	Q2 2016	\$ 760,032	2015
KAYSER	3110	CLIFFORD EL	7/3/2007	Q4 2016	\$ 31,860	2015
GARCIA	8062	CLINTON MS	7/29/2005	Q3 2016	\$ 210,276	2015
RATLIFF	3137	COHASSET EL	8/10/2005	Q2 2016	\$ 131,216	2015
GALATZAN	3151	COLDWATER CYN EL	2/21/2007	Q2 2016	\$ 181,484	2015
GALATZAN	3164	COLFAX EL	7/27/2009	Q2 2017	\$ 154,108	2016
MCKENNA	3178	COLISEUM EL	5/25/2004	Q2 2016	\$ 61,124	2015
RATLIFF	7432	COLUMBUS AVE EL	4/8/2008	Q4 2016	\$ 141,128	2015
GALATZAN	8102	COLUMBUS MS	4/29/2010	Q3 2017	\$ 186,440	2016
GARCIA	8517	CONTRERAS LC (multiple schools)	5/28/2006	Q3 2016	\$ 421,968	2015
KAYSER	3219	CORONA EL	3/13/2007	Q3 2016	\$ 232,224	2015
GARCIA	8516	CORTINES SCH OF VPA	1/21/2009	Q2 2017	\$ 392,704	2016
MCKENNA	8596	CRENSHAW SH	8/31/2010	Q4 2017	\$ 252,284	2016
VLADOVIC	8104	DANA MS	9/29/2009	Q2 2017	\$ 353,056	2016
GALATZAN	3335	DANUBE EL	12/14/2007	Q4 2016	\$ 109,504	2015
KAYSER	3356	DAYTON HEIGHTS EL	5/20/2008	Q4 2016	\$ 136,880	2015
VLADOVIC	2301	DE LA TORRE JR EL	12/14/2005	Q2 2016	\$ 168,504	2015
GARCIA	2386	DEL OLMO EL	6/6/2005	Q2 2016	\$ 185,496	2015
KAYSER	3397	DELEVAN DRIVE EL	2/3/2009	Q2 2017	\$ 120,360	2016
GARCIA	3315	DENA EL	3/14/2008	Q4 2016	\$ 109,268	2015
VLADOVIC	8110	DODSON MS	6/28/2010	Q3 2017	\$ 444,388	2016
VLADOVIC	3466	DOMINGUEZ EL	5/21/2010	Q3 2017	\$ 136,644	2016
MCKENNA	8600	DORSEY SH	1/20/2005	Q3 2016	\$ 278,480	2015
GARCIA	8738	DOWNTWN BUSINESS MAG	2/8/2005	Q2 2016	\$ 246,856	2015
VLADOVIC	8112	DREW MS	1/29/2009	Q2 2017	\$ 239,304	2016
KAYSER	8614	EAGLE ROCK HS	8/16/2010	Q4 2017	\$ 606,756	2016
VLADOVIC	8578	EAGLE TREE CONTN HS	1/21/2009	Q2 2017	\$ 34,220	2016
GALATZAN	8788	EARHART HS	12/13/2010	Q4 2017	\$ 28,792	2016
RATLIFF	8607	EAST VALLEY SH	6/30/2006	Q3 2016	\$ 188,092	2015
GARCIA	3521	EASTMAN EL	4/16/2007	Q4 2016	\$ 247,564	2015

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
VLADOVIC	8113	EDISON MS	3/19/2009	Q2 2017	\$ 282,964	2016
RATLIFF	8770	EINSTEIN HS	1/20/2009	Q2 2017	\$ 16,992	2016
GARCIA	8118	EL SERENO MS	5/6/2009	Q2 2017	\$ 308,216	2016
KAYSER	3548	ELIZABETH LC	9/23/2010	Q4 2017	\$ 421,496	2016
MCKENNA	8930	ELLINGTON HS	6/14/2001	Q2 2016	\$ 27,848	2015
GALATZAN	3589	EMELITA EL	2/8/2008	Q4 2016	\$ 105,964	2015
ZIMMER	8123	EMERSON MS	7/24/2007	Q4 2016	\$ 139,948	2015
GALATZAN	3610	ENADIA EL	10/28/2008	Q4 2016	\$ 57,820	2015
GALATZAN	3630	ERWIN EL	8/1/2005	Q2 2016	\$ 176,528	2015
KAYSER	6873	ESCALANTE EL	2/26/2010	Q3 2017	\$ 147,736	2016
GARCIA	2383	ESPERANZA EL	10/18/2010	Q4 2017	\$ 184,316	2016
VLADOVIC	2942	ESTRELLA EL	2/19/2010	Q3 2017	\$ 131,688	2016
GARCIA	3671	EUCLID EL	5/21/2007	Q4 2016	\$ 217,120	2015
RATLIFF	8876	EVERGREEN HS	7/22/2010	Q3 2017	\$ 24,780	2016
RATLIFF	3753	FERNANGELES EL	9/13/2005	Q3 2016	\$ 169,684	2015
VLADOVIC	3822	FIGUEROA EL	6/15/2010	Q3 2017	\$ 109,504	2016
KAYSER	3849	FISHBURN EL	8/16/2004	Q3 2016	\$ 149,388	2015
KAYSER	3877	FLETCHER DR EL	7/10/2008	Q4 2016	\$ 92,040	2015
KAYSER	3918	FORD BLVD EL	5/10/2007	Q4 2016	\$ 295,236	2015
MCKENNA	8132	FOSHAY LC	4/10/2009	Q2 2017	\$ 467,752	2016
KAYSER	3986	FRANKLIN EL	3/1/2005	Q3 2016	\$ 118,708	2015
KAYSER	8643	FRANKLIN SH	7/6/2005	Q3 2016	\$ 358,720	2015
VLADOVIC	8650	FREMONT SH	4/7/2009	Q2 2017	\$ 549,644	2016
VLADOVIC	4014	FRIES EL	10/23/2008	Q2 2016	\$ 129,800	2015
GALATZAN	8137	FROST MS	8/12/2009	Q2 2017	\$ 363,912	2016
VLADOVIC	4041	GARDENA EL	3/27/2008	Q2 2016	\$ 127,204	2015
VLADOVIC	8664	GARDENA SH	5/23/2005	Q3 2016	\$ 389,400	2015
ZIMMER	4068	GARDNER EL	7/20/2005	Q3 2016	\$ 104,548	2015
GARCIA	8679	GARFIELD SH	6/25/2010	Q3 2017	\$ 575,368	2016
KAYSER	4123	GLASSELL PARK EL	6/27/2005	Q2 2016	\$ 110,212	2015
RATLIFF	4130	GLEDHILL EL	6/24/2005	Q3 2016	\$ 122,956	2015
KAYSER	4164	GLENFELIZ BLVD EL	5/29/2007	Q4 2016	\$ 88,028	2015
RATLIFF	4192	GLENWOOD EL	6/30/2005	Q2 2016	\$ 108,324	2015

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
VLADOVIC	8160	GOMPERS MS	10/11/2010	Q4 2017	\$ 181,012	2016
GALATZAN	8683	GRANT SH	7/5/2005	Q3 2016	\$ 517,548	2015
RATLIFF	4295	GRIDLEY EL	6/21/2005	Q2 2016	\$ 171,100	2015
GARCIA	8168	GRIFFITH MS	5/7/2009	Q2 2017	\$ 337,244	2016
MCKENNA	8686	HAMILTON SH-COMPLEX	10/28/2010	Q4 2017	\$ 709,888	2016
VLADOVIC	8518	HARBOR TCHR PREP ACD	1/1/2004	Q3 2016	\$ 102,896	2015
RATLIFF	4431	HARDING EL	10/28/2009	Q2 2017	\$ 118,236	2016
KAYSER	4681	HARMONY EL	11/15/2010	Q4 2017	\$ 170,864	2016
GARCIA	4438	HARRISON EL	3/20/2008	Q4 2016	\$ 128,620	2015
GARCIA	2042	HARVARD EL	5/7/2005	Q2 2016	\$ 120,596	2015
GALATZAN	4452	HASKELL EL	1/30/2008	Q4 2016	\$ 134,048	2015
VLADOVIC	4466	HAWAIIAN EL	7/15/2010	Q3 2017	\$ 157,648	2016
RATLIFF	4493	HAZELTINE EL	5/10/2007	Q4 2016	\$ 177,472	2015
KAYSER	4507	HELIOTROPE EL	2/5/2004	Q2 2016	\$ 180,540	2015
ZIMMER	4521	HESBY OAKS SCHOOL	8/14/2006	Q3 2016	\$ 133,104	2015
KAYSER	8645	HIGHLAND PARK HS	3/27/2009	Q2 2017	\$ 19,588	2016
GARCIA	4548	HOBART BLVD EL	9/27/2004	Q2 2016	\$ 175,112	2015
GARCIA	8179	HOLLENBECK MS	5/6/2010	Q3 2017	\$ 299,956	2016
ZIMMER	6549	HOLLYWOOD PC	6/4/2005	Q2 2016	\$ 49,796	2015
GALATZAN	8182	HOLMES MS	9/16/2010	Q4 2017	\$ 367,216	2016
VLADOVIC	8652	HOPE HS	3/20/2009	Q2 2017	\$ 22,892	2016
GARCIA	2944	HUERTA EL	6/9/2010	Q3 2017	\$ 112,336	2016
KAYSER	2375	HUGHES EL	2/22/2007	Q3 2016	\$ 213,580	2015
KAYSER	8700	HUNTINGTON PARK SH	9/9/2004	Q3 2016	\$ 476,720	2015
KAYSER	6880	INDEPENDENCE EL	8/9/2004	Q2 2016	\$ 195,644	2015
GALATZAN	8559	INDEPENDENCE HS	6/3/2008	Q4 2016	\$ 31,860	2015
KAYSER	8189	IRVING MS	3/19/2009	Q2 2017	\$ 144,904	2016
GARCIA	2943	JONES EL	10/13/2009	Q2 2017	\$ 86,612	2016
MCKENNA	5112	JONES PC	1/30/2008	Q4 2016	\$ 36,580	2015
GARCIA	8777	KAHLO HS	10/20/2006	Q2 2016	\$ 36,580	2015
KAYSER	4696	KENNEDY EL	3/12/2007	Q3 2016	\$ 103,840	2015
GALATZAN	8725	KENNEDY SH	3/3/2005	Q3 2016	\$ 500,084	2015
GALATZAN	4726	KESTER EL	1/11/2005	Q3 2016	\$ 220,896	2015

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
GARCIA	8064	KIM ACADEMY	8/28/2008	Q4 2016	\$ 194,936	2015
MCKENNA	6534	KING JR EL	8/30/2004	Q3 2016	\$ 117,056	2015
KAYSER	8208	KING MS	6/8/2009	Q2 2017	\$ 393,412	2016
VLADOVIC	8727	KING-DREW MED MAG	12/15/2009	Q3 2017	\$ 379,252	2016
GALATZAN	4760	KITTRIDGE EL	4/16/2007	Q2 2016	\$ 191,868	2015
VLADOVIC	6869	KNOX EL	10/23/2009	Q2 2017	\$ 224,672	2016
RATLIFF	7399	KORENSTEIN EL	10/19/2009	Q2 2017	\$ 136,408	2016
GARCIA	8501	LA HS ARTS @RFK	7/15/2009	Q2 2017	\$ 97,232	2016
GARCIA	8210	LA TEACHER PREP ACAD	8/9/2005	Q3 2016	\$ 57,820	2015
GARCIA	2543	LAFAYETTE PARK PC	8/19/2010	Q4 2017	\$ 33,512	2016
KAYSER	4767	LANE EL	5/18/2004	Q2 2016	\$ 93,692	2015
GARCIA	1919	LANTERMAN HS	3/9/2007	Q3 2016	\$ 48,852	2015
GALATZAN	8217	LAWRENCE MS	10/30/2009	Q2 2017	\$ 349,044	2016
ZIMMER	8226	LE CONTE MS	7/28/2010	Q3 2017	\$ 209,804	2016
GALATZAN	1908	LEICHMAN SP ED CTR	3/28/2007	Q4 2016	\$ 46,964	2015
KAYSER	5170	LEXINGTON AVE PC	4/19/2005	Q2 2016	\$ 54,516	2015
KAYSER	4863	LIBERTY EL	2/8/2007	Q3 2016	\$ 144,196	2015
GARCIA	8058	LIECHTY MS	11/13/2006	Q3 2016	\$ 279,188	2015
RATLIFF	4870	LIGGETT EL	4/11/2007	Q4 2016	\$ 179,832	2015
GARCIA	8729	LINCOLN SH (multiple schools)	4/12/2010	Q3 2017	\$ 379,960	2016
GALATZAN	1947	LOKRANTZ SP ED CTR	4/4/2007	Q4 2016	\$ 25,724	2015
KAYSER	4918	LOMA VISTA EL	4/5/2007	Q4 2016	\$ 201,544	2015
GALATZAN	8685	LONDON HS	9/25/2008	Q4 2016	\$ 29,500	2015
KAYSER	4959	LORETO EL	9/28/2005	Q3 2016	\$ 88,736	2015
RATLIFF	4973	LORNE EL	10/8/2009	Q2 2017	\$ 138,532	2016
RATLIFF	1948	LOWMAN SP ED CTR	3/31/2010	Q3 2017	\$ 34,456	2016
ZIMMER	5014	LOYOLA VILLAGE EL	3/31/2009	Q2 2017	\$ 91,096	2016
GALATZAN	1959	LULL SP ED CTR	2/16/2007	Q3 2016	\$ 27,848	2015
GARCIA	2544	MACARTHUR PARK VPA	8/18/2010	Q4 2017	\$ 127,912	2016
MCKENNA	5113	MACK EL	6/4/2005	Q2 2016	\$ 99,356	2015
RATLIFF	8228	MACLAY MS	6/29/2009	Q2 2017	\$ 206,028	2016
KAYSER	3210	MADISON EL	2/28/2006	Q3 2016	\$ 146,556	2015
GALATZAN	8230	MADISON MS	9/24/2005	Q3 2016	\$ 395,772	2015

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
GARCIA	7220	MAPLE PC	6/6/2004	Q2 2016	\$ 50,268	2015
GARCIA	5137	MARIANNA EL	1/30/2007	Q3 2016	\$ 92,276	2015
ZIMMER	8235	MARINA DEL REY MS	10/4/2010	Q4 2017	\$ 168,976	2016
ZIMMER	8425	MARK TWAIN MS	8/27/2010	Q4 2017	\$ 161,660	2016
KAYSER	8750	MARSHALL SH	6/8/2005	Q3 2016	\$ 599,912	2015
KAYSER	5205	MAYBERRY EL	7/22/2008	Q4 2016	\$ 75,520	2015
VLADOVIC	6658	MC KINLEY EL	8/4/2004	Q3 2016	\$ 181,012	2015
GARCIA	8611	MENDEZ LC MATH/SCI	6/25/2009	Q2 2017	\$ 155,996	2016
GARCIA	8757	METROPOLITAN HS	1/29/2007	Q3 2016	\$ 37,288	2015
MCKENNA	3500	MIDCITY PRESCOTT MAG	9/7/2010	Q4 2017	\$ 59,472	2016
KAYSER	5301	MIDDLETON EL	8/27/2004	Q3 2016	\$ 269,040	2015
KAYSER	5302	MIDDLETON PC	6/3/2005	Q2 2016	\$ 58,056	2015
GALATZAN	8238	MILLIKAN MS	8/11/2010	Q4 2017	\$ 518,020	2016
VLADOVIC	8666	MONETA HS	9/28/2009	Q2 2017	\$ 22,534	2016
GALATZAN	5342	MONLUX EL	7/19/2005	Q3 2016	\$ 167,088	2015
KAYSER	5384	MONTE VISTA EL	9/1/2005	Q2 2016	\$ 112,100	2015
GARCIA	8677	MONTEREY HS	12/16/2008	Q4 2016	\$ 13,688	2015
ZIMMER	7402	MOSK EL	7/15/2010	Q3 2017	\$ 123,192	2016
RATLIFF	8240	MOUNT GLEASON MS	5/25/2007	Q4 2016	\$ 238,124	2015
RATLIFF	5404	MOUNTAIN VIEW EL	11/12/2004	Q3 2016	\$ 83,544	2015
RATLIFF	8916	MT LUKENS HS	7/14/2009	Q2 2017	\$ 22,420	2016
VLADOVIC	8779	NARBONNE SH	3/10/2008	Q4 2016	\$ 671,656	2015
VLADOVIC	8838	NARBONNE SH HARTS LA	3/10/2008	Q4 2016	\$ 90,152	2015
KAYSER	5466	NEVIN EL	10/11/2004	Q2 2016	\$ 149,152	2015
RATLIFF	5479	NEWCASTLE EL	3/13/2007	Q3 2016	\$ 97,940	2015
KAYSER	8264	NIGHTINGALE MS	7/8/2009	Q2 2017	\$ 194,228	2016
RATLIFF	5603	NOBLE EL	9/29/2005	Q3 2016	\$ 205,792	2015
MCKENNA	5630	NORMANDIE EL	2/15/2007	Q3 2016	\$ 214,288	2015
GALATZAN	8513	NORTHRIDGE ACAD SH	1/25/2010	Q3 2017	\$ 256,768	2016
GALATZAN	8283	NORTHRIDGE MS	8/18/2010	Q4 2017	\$ 193,520	2016
GARCIA	5699	NORWOOD EL	10/4/2004	Q3 2016	\$ 153,872	2015
MCKENNA	6868	OBAMA GLBL PREP ACAD	5/14/2010	Q3 2017	\$ 202,960	2016
KAYSER	5153	ORCHARD ACADEMIES (multiple schools)	5/12/2010	Q3 2017	\$ 216,412	2016

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
KAYSER	4642	PACIFIC BLVD SCHOOL	5/1/2007	Q4 2016	\$ 142,780	2015
RATLIFF	8610	PANORAMA SH	4/3/2006	Q3 2016	\$ 352,820	2015
KAYSER	6005	PARK AVE EL	5/3/2010	Q3 2017	\$ 143,724	2016
RATLIFF	3576	PARKS LRN CTR	8/8/2005	Q3 2016	\$ 176,764	2015
VLADOVIC	6021	PARMELEE EL	7/30/2007	Q2 2016	\$ 216,176	2015
GALATZAN	6027	PARTHENIA EL	4/14/2008	Q2 2016	\$ 156,940	2015
VLADOVIC	8781	PATTON HS	3/7/2008	Q4 2016	\$ 22,534	2015
GALATZAN	8558	PEARL JOURN/COMM MAG	2/26/2007	Q3 2016	\$ 99,120	2015
VLADOVIC	8352	PEARY MS	3/19/2008	Q4 2016	\$ 339,604	2015
GARCIA	1953	PEREZ SP ED CTR	1/28/2009	Q2 2017	\$ 75,992	2016
ZIMMER	8909	PHOENIX HS	7/14/2010	Q3 2017	\$ 22,534	2016
RATLIFF	6096	PLAINVIEW CHTR ACAD	3/22/2007	Q3 2016	\$ 79,768	2015
GALATZAN	8354	PORTER MS	3/28/2008	Q4 2016	\$ 392,940	2015
ZIMMER	8107	PORTOLA MS	5/22/2009	Q2 2017	\$ 430,700	2016
RATLIFF	4776	PRIMARY ACADEMY	8/17/2005	Q2 2016	\$ 78,824	2015
GARCIA	8731	PUEBLO DE LA HS	4/12/2010	Q3 2017	\$ 21,948	2016
MCKENNA	6158	PURCHE EL	4/26/2007	Q4 2016	\$ 126,968	2015
MCKENNA	6164	QUEEN ANNE EL	8/27/2004	Q2 2016	\$ 83,544	2015
GARCIA	8807	RAMONA HS	3/9/2009	Q2 2017	\$ 22,534	2016
RATLIFF	6192	RANCHITO EL	3/15/2007	Q3 2016	\$ 132,632	2015
GALATZAN	8355	REED MS	3/23/2005	Q3 2016	\$ 400,492	2015
RATLIFF	8814	RESEDA SH	3/23/2005	Q3 2016	\$ 427,396	2015
GARCIA	7783	RFK NEW OPEN WLD ACAD	7/15/2009	Q2 2017	\$ 270,692	2016
KAYSER	5385	RIORDAN PC	10/25/2010	Q4 2017	\$ 59,708	2016
VLADOVIC	8867	RIVERA LC(SRHS #2 multiple sites)	11/15/2010	Q4 2017	\$ 105,256	2016
KAYSER	6329	ROCKDALE EL	6/1/2007	Q4 2016	\$ 65,372	2015
VLADOVIC	8723	RODIA HS	9/25/2002	Q2 2016	\$ 24,544	2015
RATLIFF	8116	ROMER MS	8/3/2007	Q4 2016	\$ 286,032	2015
GARCIA	7749	ROOSEVELT (all schools)	6/16/2005	Q2 2016	\$ 487,104	2015
ZIMMER	6384	ROSEWOOD EL	2/7/2005	Q3 2016	\$ 71,980	2015
GARCIA	8544	ROYBAL LC	1/17/2008	Q4 2016	\$ 369,104	2015
KAYSER	4641	SAN ANTONIO ELEM	6/30/2008	Q4 2016	\$ 157,884	2015
KAYSER	8702	SAN ANTONIO HS	9/3/2009	Q2 2017	\$ 24,544	2016

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
RATLIFF	8843	SAN FERNANDO SH	10/21/2008	Q4 2016	\$ 564,040	2015
RATLIFF	6479	SAN JOSE EL	8/7/2007	Q4 2016	\$ 166,852	2015
KAYSER	6875	SAN MIGUEL EL	8/11/2004	Q3 2016	\$ 250,396	2015
GARCIA	6507	SAN PEDRO EL	12/7/2007	Q4 2016	\$ 172,044	2015
VLADOVIC	8850	SAN PEDRO SH	6/25/2010	Q3 2017	\$ 645,224	2016
RATLIFF	7404	SANTANA ARTS ACADEMY	7/8/2010	Q3 2017	\$ 136,880	2016
RATLIFF	6565	SATICOY EL	3/1/2007	Q3 2016	\$ 137,116	2015
GARCIA	8206	SCH VIS ARTS/HUM@RFK	7/15/2009	Q2 2017	\$ 106,908	2016
GARCIA	8497	SECONDARY CDS (multiple sites)	varies	Q2 2016	\$ 47,436	2015
RATLIFF	3574	SEDAK EL	6/22/2005	Q2 2016	\$ 131,688	2015
RATLIFF	8363	SEPULVEDA MS	7/8/2010	Q3 2017	\$ 383,500	2016
MCKENNA	6671	SHENANDOAH EL	7/29/2010	Q3 2017	\$ 113,516	2016
GARCIA	6685	SHERIDAN ST EL	11/9/2006	Q3 2016	\$ 252,520	2015
GARCIA	6753	SIERRA PARK EL	12/21/2010	Q4 2017	\$ 115,640	2016
KAYSER	8377	SOUTH GATE MS	9/27/2005	Q3 2016	\$ 547,520	2015
KAYSER	8153	SOUTHEAST MS	6/23/2008	Q4 2016	\$ 283,200	2015
KAYSER	6905	STANFORD PC	9/7/2010	Q4 2017	\$ 37,288	2016
GARCIA	8387	STEVENSON MS	9/9/2004	Q3 2016	\$ 419,372	2015
RATLIFF	8396	SUN VALLEY MS	7/31/2009	Q2 2017	\$ 246,856	2016
RATLIFF	8093	SUN VALLEY SH	8/5/2009	Q2 2017	\$ 148,444	2016
GARCIA	6988	SUNRISE EL	9/3/2004	Q2 2016	\$ 108,324	2015
ZIMMER	8406	SUTTER MS	7/7/2010	Q3 2017	\$ 270,692	2016
RATLIFF	7014	SYLMAR EL	12/16/2004	Q2 2016	\$ 143,252	2015
RATLIFF	7027	SYLVAN PARK EL	7/29/2005	Q3 2016	\$ 210,040	2015
ZIMMER	8883	THOREAU HS	9/28/2010	Q4 2017	\$ 24,780	2016
KAYSER	7178	TOLAND WAY EL	5/5/2010	Q3 2017	\$ 86,376	2016
GARCIA	8606	TORRES (multiple schools)	8/3/2010	Q4 2017	\$ 528,404	2016
GARCIA	7219	TRINITY EL	2/15/2008	Q4 2016	\$ 94,400	2015
KAYSER	7260	TWEEDY EL	11/8/2010	Q4 2017	\$ 159,064	2016
GARCIA	7780	UCLA COMMUNITY SCH	7/15/2009	Q2 2017	\$ 238,124	2016
ZIMMER	8886	UNIVERSITY SH	10/19/2007	Q4 2016	\$ 425,744	2015
GALATZAN	7390	VALLEY ALTERN MAG	7/31/2009	Q2 2017	\$ 142,780	2016
VLADOVIC	7419	VAN DEENE EL	10/30/2007	Q4 2016	\$ 95,344	2015

BOARD MEMBER	LOC CODE	SITE NAME	LAST NETWORK EQUIPMENT UPGRADE	ANTICIPATED SUBSTANTIAL COMPLETION	ESTIMATED PROJECT BUDGET	E-RATE APPLICATION YEAR
RATLIFF	7438	VAN NUYS EL	9/24/2005	Q2 2016	\$ 139,712	2015
RATLIFF	8893	VAN NUYS SH	9/12/2005	Q3 2016	\$ 641,684	2015
RATLIFF	8914	VERDUGO HILLS SH	7/16/2005	Q3 2016	\$ 381,612	2015
MCKENNA	7479	VERMONT EL	2/7/2007	Q3 2016	\$ 177,944	2015
KAYSER	7507	VICTORIA EL	3/28/2007	Q4 2016	\$ 121,776	2015
MCKENNA	8602	VIEW PARK CONTN HS	9/24/2002	Q2 2016	\$ 22,534	2015
ZIMMER	7534	VINE EL	4/7/2005	Q2 2016	\$ 132,632	2015
GALATZAN	7562	VINTAGE MATH/SCI MAG	12/1/2004	Q3 2016	\$ 189,508	2015
MCKENNA	7575	VIRGINIA EL	8/20/2004	Q2 2016	\$ 105,964	2015
RATLIFF	7400	VISTA DEL VALLE ACAD	8/6/2010	Q4 2017	\$ 106,672	2016
RATLIFF	8117	VISTA MS	7/18/2004	Q2 2016	\$ 324,028	2015
KAYSER	4640	WALNUT PARK EL	4/25/2007	Q4 2016	\$ 202,488	2015
MCKENNA	7630	WASHINGTON PC	4/25/2005	Q2 2016	\$ 49,560	2015
ZIMMER	8481	WEBSTER MS	9/8/2010	Q4 2017	\$ 122,720	2016
MCKENNA	7151	WEEMES EL	2/7/2007	Q3 2016	\$ 179,360	2015
GARCIA	8748	WEST ADAMS PREP SH	2/5/2007	Q3 2016	\$ 400,020	2015
MCKENNA	7644	WEST ATHENS EL	10/4/2004	Q3 2016	\$ 182,664	2015
ZIMMER	8730	WEST HOLLYWOOD CDS	1/1/2004	Q3 2016	\$ 22,534	2015
GARCIA	2542	WHITE EL	9/15/2010	Q4 2017	\$ 81,656	2016
VLADOVIC	8487	WHITE MS	8/21/2009	Q2 2017	\$ 398,840	2016
MCKENNA	1914	WIDNEY HS	12/1/2004	Q3 2016	\$ 46,492	2015
VLADOVIC	8490	WILMINGTON MS	3/26/2010	Q3 2017	\$ 343,616	2016
VLADOVIC	6872	WISDOM EL	4/26/2010	Q3 2017	\$ 221,604	2016
GALATZAN	8591	WOODEN HS	12/16/2008	Q4 2016	\$ 37,288	2015
ZIMMER	8493	WRIGHT MS	8/21/2009	Q2 2017	\$ 153,164	2016
KAYSER	7959	YORKDALE EL	7/16/2008	Q4 2016	\$ 76,700	2015
MCKENNA	8598	YOUNG HS	12/1/2009	Q3 2017	\$ 9,204	2016
MCKENNA	8948	YTH OPP UNLTD ALT HS	varies	Q2 2016	\$ 70,092	2015