

INTEROFFICE CORRESPONDENCE  
Los Angeles Unified School District  
Office of the Superintendent

**TO:** Principals **DATE:** March 13, 2013  
**FROM:** Michelle King, Senior Deputy Superintendent  
**SUBJECT:** **BUDGET DEVELOPMENT MATERIAL FOR FISCAL YEAR 2013-2014 –  
CLARIFICATION OF TITLE I RATES**

The purpose of this memorandum is to clarify the per-pupil rates for Title I resources in FY 2013-14.

Title I

- Schools between 50-64.99% poverty will receive \$6.00 less in FY 2013-14.
  - ✓ FY 2012-13 - \$381.50
  - ✓ FY 2013-14 - \$375.50
- Schools between 65-100% poverty will be funded from two programs in FY 2013-14 instead of one.
  - ✓ A base layer of funding in the amount of \$499.50 will be provided by Title I
  - ✓ An additional layer of funding in the amount of \$46.00 will be provided by EIA-SCE (Economic Impact Aid-State Compensatory Education)
  - ✓ The combination of Title I and EIA-SCE resources in FY 2013-14 is \$9.00 less than the Title I resources alone in FY 2012-13
    - FY 2012-13 - \$554.50
    - FY 2013-14 - \$545.50

Please find attached the fiscal year 2013-14 compensatory education per pupil rates. If you have any questions, please contact your Fiscal Specialist.

c: Matt Hill  
Megan Reilly  
Donna Muncey  
Jaime Aquino  
Maria Casillas  
Instructional Area Superintendent  
Administrator of Operations  
Tony Atienza

Attachment: Per Pupil Rate Comparisons

**LOS ANGELES UNIFIED SCHOOL DISTRICT  
PER PUPIL RATE COMPARISONS  
FY 2013-14 to FY 2012-13  
AS OF MARCH 12, 2013**

<b>Funding Source</b>	<b>Description</b>	<b>Allocation Basis</b>	<b>Program Code</b>	<b>FY 2013-14</b>	<b>FY 2012-13</b>	<b>Difference</b>
Title I, Part A***	Socioeconomically Disadvantaged	K-12: 65-100% Poverty	7S046	\$ 499.50	\$ 554.50	\$ (55.00) *
		K-12: 50-64.99% Poverty		\$ 375.50	\$ 381.50	\$ (6.00)
Title I, Part A**** (Parents)	Socioeconomically Disadvantaged	K-12: 65-100% Poverty	7E046	\$ 8.00	\$ 8.00	\$ -
		K-12: 50-64.99% Poverty		\$ 6.00	\$ 6.00	\$ -
EIA-Educ Disadv (In lieu of Title I)	Socioeconomically Disadvantaged	Cont, Sp Ed, Oppt: 65-100% Pov	7V462	\$ 499.50	\$ 554.50	\$ (55.00) *
		Cont, Sp Ed, Oppt: 50-64.99% Pov		\$ 375.50	\$ 381.50	\$ (6.00)
EIA-Educ Disadv (In lieu of Title I)	Title I Hold Harmless	Schools falling below 50% poverty for the first time in FY 2013-14.	74V62	\$ 200.00	\$ 200.00	\$ -
Title III	Limited English Proficient	English Learners Only	7S176	\$ 16.00	\$ 16.00	\$ -
EIA-State Comp Ed**	Socioeconomically Disadvantaged	Poverty 65-100%	7S539	\$ 46.00	\$ -	\$ 46.00
		Cont, Sp Ed, Oppt: 65-100%		\$ 46.00	\$ -	\$ 46.00
EIA-Limited English Proficient**	Limited English Proficient	English Learners	7S536	\$ 582.00	\$ 582.00	\$ -
		Reclassified		\$ 376.00	\$ 376.00	\$ -
Quality Education Investment Act (QEIA)	Select schools participating in the QEIA program.	Grades K-3	14310/14312	\$ 500.00	\$ 500.00	\$ -
		Grades 4-8		\$ 900.00	\$ 900.00	\$ -
		Grades 9-12		\$ 1,000.00	\$ 1,000.00	\$ -

\*For schools above 65% poverty, the combination of Title I and EIA-SCE resources is \$545.50 in FY 2013-14, or \$9 less than the FY 2012-13 Title I allocation.

\*\*Excluding Charter Schools

\*\*\*Title I Targeted Assistance Schools (TAS) will be funded from program 70546, not 7S046.

\*\*\*\*Parental involvement for both Title I Targeted Assistance Schools (TAS) and SWP (Schoolwide Program) schools will be funded from program 7E046.