



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1194901 - Marlton**  
School Type                      **Special Education School**  
Norm Category                 **PHBAO**  
Region                             **West**

Ecast                                **146**  
SENI Quintile                    **6 - OPTIONS**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	2.00	\$407,451	-	-	-	-	-	-	-	-	2.00	\$407,451
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	0.75	\$63,479	0.22	\$22,657	4.00	\$405,581	-	-	-	-	-	-	-	-	4.97	\$491,717
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.19	\$32,121	-	-	0.20	\$28,644	-	-	-	-	-	-	1.09	\$169,713
Custodians <sup>5</sup>	4.00	\$412,642	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$412,642
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.41	\$252,023	-	-	-	-	-	-	-	-	2.41	\$424,276
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.00	\$304,330	-	-	27.75	\$2,882,721	0.75	\$76,497	-	-	-	-	-	-	30.50	\$3,263,548
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.73	\$119,687	0.50	\$92,854	-	-	0.50	\$90,636	-	-	2.73	\$470,272
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.87	\$152,693	-	-	-	-	1.15	\$64,662	-	-	-	-	-	-	3.02	\$217,355
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.06	\$930,502	1.14	\$187,870	11.65	\$1,667,617	-	-	-	-	-	-	-	-	18.85	\$2,785,989
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$28,200	-	\$38,500	-	-	-	\$10,500	-	-	-	\$14,190	-	\$1,387	-	\$92,777
Indirect Support	-	-	-	\$21,544	-	-	-	-	-	-	-	-	-	-	-	\$21,544
Instructional Materials & Supplies (Including CI 430077)	-	\$43,318	-	\$1,000	-	\$801	-	\$21,211	-	-	-	\$18,236	-	-	-	\$84,566
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$65,082	-	\$153,515	-	\$17,028	-	-	-	-	-	\$780	-	-	-	\$245,725
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,955	-	-	-	-	-	\$5,595	-	-	-	\$2,278	-	\$29	-	\$12,857
<b>Total</b>	<b>17.38</b>	<b>\$2,453,500</b>	<b>1.55</b>	<b>\$457,207</b>	<b>47.54</b>	<b>\$5,752,909</b>	<b>2.60</b>	<b>\$297,033</b>	<b>-</b>	<b>-</b>	<b>0.50</b>	<b>\$113,870</b>	<b>-</b>	<b>\$1,416</b>	<b>69.57</b>	<b>\$9,075,935</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1195201 - Mcbride Sp Ed Ctr

School TypeSpecial Education School

Norm Category-

RegionWest

ECast23

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$19,379	-	-	-	-	-	-	-	-	-	-	-	\$19,379
On Hold 20% – Program 13938	-	\$117	-	-	-	-	-	-	-	-	-	-	-	-	-	\$117
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	2.00	\$405,020	-	-	-	-	-	-	-	-	2.00	\$405,020
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	2.00	\$210,551	-	-	-	-	-	-	-	-	2.00	\$210,551
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$80,303	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$80,303
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.73	\$127,390	-	-	-	-	-	-	-	-	1.73	\$299,643
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.52	\$610,517	-	-	-	-	-	-	-	-	6.52	\$610,517
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.61	\$97,311	-	-	-	-	-	-	-	-	0.61	\$97,311
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	\$14,82	0.38	-	-	-	-	-	-	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	4	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	-	\$721,199	-	-	-	-	-	-	-	-	4.45	\$721,199
Teacher Assistant	-	-	-	-	4.45	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing					-											
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$4,000	-	-	-	-	-	-	-	\$4,000
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,305	-	\$3,392	-	\$36	-	\$172,124	-	-	-	\$1,948	-	\$68	-	\$183,873
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$3,947	-	\$13,565	-	\$11,754	-	-	-	-	-	\$3,059	-	-	-	\$107,225
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	-	-	-	-	\$3,710	-	-	-	\$103	-	\$2	-	\$28,815
					-											
Total	4.28	\$532,542	-	\$36,336	16.69	\$2,198,602	-	\$254,734	-	-	-	\$5,110	-	\$70	20.97	\$3,027,394

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1195202 - CTC - West

School TypeSpecial Education School

Norm Category-

RegionWest

ECast96

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	26.17	\$2,625,826	-	-	-	-	-	-	-	-	26.17	\$2,625,826
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	10.27	\$1,402,488	-	-	-	-	-	-	-	-	10.27	\$1,402,488
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	\$4,468	-	-	-	-	-	-	-	-	-	\$4,468
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	36.44	\$4,032,782	-	-	-	-	-	-	-	-	36.44	\$4,032,782

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1204201 - Harvard El

Elementary School

PHBAO

West

ECast

SENI Quintile

162

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$86,478	-	-	-	-	-	-	-	-	-	-	-	-	-	\$86,478
On Hold 20% – Program 13938	-	\$98	-	-	-	-	-	-	-	-	-	-	-	-	-	\$98
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$268,901	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$268,901
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.20	\$33,610	0.60	\$97,853	-	-	-	-	-	-	0.87	\$143,227
Custodians <sup>5</sup>	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	-	-	7.92	\$752,373	-	-	-	-	-	-	-	-	9.42	\$878,281
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.66	\$112,973	-	-	-	-	1.00	\$156,770	-	-	2.66	\$436,838
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.78	\$69,180	-	-	0.32	\$12,600	0.06	\$2,227	2.94	\$115,901
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.66	\$1,075,405	0.34	\$51,312	6.67	\$883,904	1.00	\$107,758	-	-	-	-	-	-	14.67	\$2,118,379
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,790	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$16,859	-	-	-	\$25,100	-	-	-	-	-	\$407	-	\$43,366
Indirect Support	-	-	-	\$14,159	-	-	-	-	-	-	-	-	-	-	-	\$14,159
Instructional Materials & Supplies (Including CI 430077)	-	\$3,326	-	\$7,380	-	-	-	\$20,000	-	-	-	-	-	-	-	\$30,706
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,284	-	\$155,317	-	\$2,234	-	-	-	-	-	\$14,864	-	-	-	\$428,827
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$415	-	\$1,000	-	-	-	\$153,116	-	-	-	\$4,136	-	\$54	-	\$158,721
Total	15.76	\$2,254,791	1.34	\$413,122	16.32	\$1,938,063	3.38	\$670,135	-	-	2.32	\$216,160	0.06	\$2,688	39.18	\$5,494,959

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LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1204202 - Harvard El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast90

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$665,532	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$665,532
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$665,532	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$665,532

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1206801 - Allesandro El

Elementary School

PHBAO

West

ECast

SENI Quintile

112

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,034	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,034
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$254,667
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$215,319	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$215,319
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	2.38	\$209,892
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	-	-	-	-	0.50	\$90,636	-	-	0.68	\$122,017
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.92	\$77,487	-	-	-	-	2.89	\$113,660	-	-	0.32	\$12,600	0.06	\$2,227	5.19	\$205,974
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.47	\$1,023,451	0.33	\$49,352	1.19	\$193,168	1.00	\$151,176	-	-	-	-	-	-	8.99	\$1,417,147
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	3.50	\$97,265	-	-	4.00	\$111,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,000	-	\$32,290	-	-	-	\$27,600	-	-	-	-	-	-	-	\$70,890
Indirect Support	-	-	-	\$5,118	-	-	-	-	-	-	-	-	-	-	-	\$5,118
Instructional Materials & Supplies (Including CI 430077)	-	\$73,293	-	\$10,000	-	-	-	\$37,557	-	-	-	-	-	\$219	-	\$121,069
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$28,887	-	\$187,946	-	\$447	-	-	-	-	-	\$9,112	-	-	-	\$234,960
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$6,143	-	-	-	\$3,357	-	\$50	-	\$9,550
Total	16.34	\$2,180,890	0.33	\$284,706	2.45	\$345,771	4.39	\$358,599	-	-	4.32	\$200,720	0.06	\$2,496	27.89	\$3,373,182

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1206802 - Allesandro ES Env Science Magnet

Magnet Ctr -Elementary

Magnet 2

West

ECast

SENI Quintile

161

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,839	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,839
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,120,606	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,120,606
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,372	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,372
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$35,343	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,343
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,252,160	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,252,160

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1208201 - Alta Loma El**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **229**  
SENI Quintile                   **2 - HIGH**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,303	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,303
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$271,828	-	-	-	-	1.09	\$113,283	-	-	-	-	-	-	3.84	\$385,111
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	0.29	\$48,735	0.80	\$128,485	-	-	1.00	\$160,603	-	-	2.36	\$381,708
Custodians <sup>5</sup>	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$75,031	-	-	-	-	-	-	-	-	1.47	\$247,284
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	4.40	\$417,985	0.75	\$79,625	-	-	\$76,49	\$76,497	-	-	7.40	\$713,558
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.46	\$78,454	1.00	\$165,892	-	-	-	\$167,095	-	-	4.46	\$745,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.27	\$152,172	-	-	-	-	1.14	\$44,472	-	-	1.00	\$12,600	0.06	\$2,227	3.79	\$211,471
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.32	-	-	-	-	-
Teacher & Instructional Coach	15.56	\$2,086,837	1.04	\$168,061	3.18	\$506,372	2.30	\$262,149	-	-	-	\$109,739	-	-	22.78	\$3,133,158
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.70	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	\$5,159	-	-	-	-	-	\$10,319	-	-	-	\$4,386	-	\$774	-	\$20,638
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$137,368	-	-	-	\$442	-	-	-	\$298	-	\$668	-	\$163,776
Indirect Support	-	-	-	\$37,324	-	-	-	-	-	-	-	-	-	-	-	\$37,324
Instructional Materials & Supplies (Including CI 430077)	-	\$138,076	-	\$12,853	-	-	-	-\$8,829	-	-	-	-	-	-	-	\$142,100
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$85,165	-	\$312,002	-	\$1,341	-	-	-	-	-	\$7,432	-	-	-	\$448,315
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$10,598	-	-	-	\$16,154	-	-	-	\$6,022	-	\$75	-	\$37,751
<b>Total</b>	<b>26.60</b>	<b>\$3,639,884</b>	<b>2.79</b>	<b>\$921,798</b>	<b>9.30</b>	<b>\$1,220,863</b>	<b>7.08</b>	<b>\$854,367</b>	<b>-</b>	<b>-</b>	<b>3.77</b>	<b>\$544,672</b>	<b>0.06</b>	<b>\$3,744</b>	<b>49.60</b>	<b>\$7,185,328</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1208202 - Alta Loma El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast137

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$971,728	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$971,728
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,035,069	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,035,069

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1212301 - Angeles Mesa El

Elementary School

PHBAO

West

ECast

SENI Quintile

205

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$92,033	-	-	-	-	-	-	-	-	-	-	-	-	-	\$92,033
On Hold 20% – Program 13938	-	\$23	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$277,705	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$277,705
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.21	\$35,291	1.20	\$195,703	1.00	\$171,230	-	-	-	-	2.98	\$494,291
Custodians <sup>5</sup>	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.69	\$113,044	-	-	-	-	-	-	-	-	1.69	\$285,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	0.75	\$76,497	10.43	\$999,909	-	-	-	-	\$76,49	\$76,497	-	-	13.43	\$1,281,034
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	0.50	\$74,621	-	-	-	\$167,095	-	-	3.41	\$555,987
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.96	\$46,654	-	-	-	-	1.71	\$97,130	0.75	\$56,220	1.00	\$14,824	-	-	3.80	\$214,828
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	10.05	\$1,327,320	0.25	\$38,508	5.27	\$762,261	-	-	-	-	-	\$148,182	-	-	16.57	\$2,276,271
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$53,890	-	-	-	\$65,000	-	\$25,200	-	\$6,000	-	-	-	\$156,090
Indirect Support	-	-	-	\$17,134	-	-	-	-	-	-	-	-	-	-	-	\$17,134
Instructional Materials & Supplies (Including CI 430077)	-	\$11,544	-	\$9,334	-	-	-	\$236,533	-	-	-	\$64	-	\$2,987	-	\$260,462
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$47,131	-	\$92,472	-	\$2,234	-	-	-	\$23,066	-	\$25,138	-	-	-	\$283,620
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$13,675	-	-	-	\$4,715	-	\$61	-	\$19,951
											-	-	-	-		
Total	19.83	\$2,620,531	2.00	\$456,430	17.82	\$2,152,860	3.41	\$763,991	1.75	\$275,716	4.13	\$488,702	-	\$3,048	48.94	\$6,761,278

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1212302 - Angeles Mesa ES DREAMS Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast108

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$632,732	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$632,732
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,616	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,616
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$23,111	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,111
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$757,258	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$757,258

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1217801 - Aragon El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

214  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$13,323	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,323
On Hold 20% – Program 13938	-	\$783	-	-	-	-	-	-	-	-	-	-	-	-	-	\$783
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$276,060	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$276,060
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.00	\$160,603	-	-	-	-	-	-	1.07	\$172,367
Custodians <sup>5</sup>	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.38	\$221,707	-	-	-	-	\$152,9	\$152,994	-	-	4.63	\$438,042
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$44,153	0.50	\$93,375	-	-	-	\$424,826	-	-	3.27	\$562,354
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,836	-	-	-	-	0.38	\$14,824	-	-	2.50	-	-	-	1.29	\$51,660
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.40	\$1,765,242	0.20	\$29,921	1.18	\$183,863	-	-	-	-	-	-	-	-	13.78	\$1,979,026
Teacher Assistant	1.00	\$46,187	-	-	-	-	0.67	\$36,045	-	-	-	\$78,612	-	-	3.84	\$160,844
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.17	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,064	-	\$73,491	-	-	-	\$44,000	-	-	-	-	-	-	-	\$142,555
Indirect Support	-	-	-	\$4,601	-	-	-	-	-	-	-	-	-	-	-	\$4,601
Instructional Materials & Supplies (Including CI 430077)	-	\$11,854	-	\$6,000	-	-	-	\$5,492	-	-	-	-	-	\$2,140	-	\$25,486
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,551	-	\$158,425	-	\$447	-	-	-	-	-	\$15,528	-	-	-	\$237,026
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$6,929	-	-	-	\$3,104	-	\$44	-	\$10,077
Total	21.88	\$2,882,071	0.20	\$272,438	4.33	\$543,115	2.55	\$362,093	-	-	6.17	\$662,814	-	\$2,184	35.13	\$4,724,715

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1219201 - Arlington Hts El

School TypeElementary School

Norm CategoryPHBAO

RegionWest

ECast191

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advantage Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$31,448	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,448
On Hold 20% – Program 13938	-	\$232	-	-	-	-	-	-	-	-	-	-	-	-	-	\$232
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.30	\$50,415	0.80	\$131,462	-	-	-	-	-	-	1.17	\$193,641
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.55	\$95,387	-	-	-	-	-	-	-	-	1.55	\$267,640
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	4.52	\$437,059	3.78	\$214,605	-	-	\$106,1	\$106,145	-	-	11.31	\$897,647
Librarian	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.37	\$62,763	1.00	\$136,458	-	-	-	\$323,865	-	-	4.37	\$690,181
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.04	\$118,592	-	-	2.00	\$56,220	-	-	4.57	\$206,706
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	10.38	\$1,607,084	1.02	\$165,663	3.48	\$504,232	-	-	-	-	-	-	-	-	14.88	\$2,276,979
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$35,384	-	-	-	-	-	-	-	\$5,000	-	-	-	\$40,384
Indirect Support	-	-	-	\$20,142	-	-	-	-	-	-	-	-	-	-	-	\$20,142
Instructional Materials & Supplies (Including CI 430077)	-	\$15,852	-	\$500	-	-	-	-	-	-	-	-	-	\$3,139	-	\$19,491
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$75,085	-	\$207,920	-	\$894	-	-	-	-	-	\$4,655	-	-	-	\$290,113
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$19,585	-	-	-	\$5,362	-	\$65	-	\$26,512
Total	18.73	\$2,731,231	2.77	\$674,701	9.72	\$1,243,695	8.62	\$622,261	-	-	4.26	\$501,247	-	\$3,204	44.10	\$5,776,339

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1219202 - Arlington Hts El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast123

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$879,794	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$879,794
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$879,794	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$879,794

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1223301 - Atwater El**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **157**  
SENI Quintile                    **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$57,002	-	-	-	-	-	\$38,164	-	-	-	-	-	-	-	\$95,166
On Hold 20% – Program 13938	-	\$2,548	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,548
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$214,704	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$307,649
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$215,414	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$215,414
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	0.15	\$25,208	0.21	\$33,611	-	-	0.20	\$33,611	-	-	0.83	\$136,315
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$39,506	-	-	-	-	-	-	-	-	1.23	\$211,759
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	10.69	\$1,024,585	-	-	-	-	-	-	-	-	11.44	\$1,087,926
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$95,197	-	-	0.50	\$90,636	-	-	1.00	\$185,833
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.75	\$56,220	-	-	-	-	-	-	1.53	\$88,114
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.20	\$1,014,404	1.30	\$211,245	5.18	\$835,380	-	-	-	-	-	-	-	-	12.68	\$2,061,029
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	-	-	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$42,614	-	-	-	-	-	-	-	-	-	\$1,656	-	\$54,270
Indirect Support	-	-	-	\$3,437	-	-	-	-	-	-	-	-	-	-	-	\$3,437
Instructional Materials & Supplies (Including CI 430077)	-	\$15,475	-	\$19,207	-	-	-	\$40,186	-	-	-	-	-	-	-	\$74,868
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$71,450	-	\$166,227	-	\$2,234	-	-	-	-	-	\$8,905	-	-	-	\$265,912
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$5,191	-	-	-	\$2,468	-	\$34	-	\$9,193
<b>Total</b>	<b>14.38</b>	<b>\$2,141,886</b>	<b>1.30</b>	<b>\$444,230</b>	<b>16.75</b>	<b>\$2,019,858</b>	<b>1.96</b>	<b>\$287,310</b>	<b>-</b>	<b>-</b>	<b>0.70</b>	<b>\$123,370</b>	<b>-</b>	<b>\$1,690</b>	<b>35.09</b>	<b>\$5,018,344</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1223302 - Atwater El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

West

ECast

SENI Quintile

179

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,335,152	-	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,335,152
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,335,152	-	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,335,152

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1227401 - Baldwin Hills EI**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **273**  
SENI Quintile                    **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,223	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,223
On Hold 20% – Program 13938	-	\$556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$556
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.50	\$92,945	1.00	\$185,890	-	-	-	-	-	-	2.50	\$490,501
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$273,822	0.44	\$45,313	-	-	-	-	-	-	1.00	\$102,944	-	-	4.19	\$422,079
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	0.17	\$28,569	-	-	1.00	\$171,230	-	-	-	-	1.43	\$243,684
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	5.15	\$483,162	0.38	\$14,824	-	-	\$14,82	\$14,824	-	-	6.66	\$575,764
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	1.00	\$145,798	-	-	-	\$90,636	-	-	2.50	\$403,529
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	0.38	\$14,824	0.75	\$56,220	0.50	\$56,220	-	-	3.41	\$215,378
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	12.24	\$1,655,750	1.36	\$205,904	3.18	\$470,522	1.00	\$140,300	-	-	-	-	-	-	17.78	\$2,472,476
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$72,138	-	\$93,290	-	-	-	\$5,000	-	\$79,400	-	\$3,750	-	\$2,257	-	\$255,835
Indirect Support	-	-	-	\$18,433	-	-	-	-	-	-	-	-	-	-	-	\$18,433
Instructional Materials & Supplies (Including CI 430077)	-	\$101,768	-	\$20,500	-	-	-	\$5,000	-	\$10,000	-	\$4,560	-	\$1,000	-	\$142,828
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,269	-	\$245,241	-	\$1,341	-	-	-	\$31,937	-	\$5,982	-	-	-	\$394,211
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$47,176	-	-	-	\$30,955	-	-	-	\$639	-	\$67	-	\$83,739
											-					
Total	22.34	\$3,137,997	1.99	\$707,978	9.00	\$1,076,539	3.76	\$552,032	1.75	\$348,787	2.63	\$267,305	-	\$3,324	41.47	\$6,093,962

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1227402 - Baldwin Hills Elementary Gifted Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast155

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,854	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$988,491	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$988,491
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,060	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,060
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$35,146	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,146
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,124,551	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,124,551

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1230601 - Playa Vista Elementary Sch

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast453

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$37,193	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,193
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.70	\$324,211	-	-	0.50	\$92,945	0.30	\$47,301	-	-	-	-	-	-	2.50	\$464,457
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$259,389	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$259,389
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	-	-	-	-	-	-	-	-	0.20	\$33,611
Custodians <sup>5</sup>	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	4.14	\$376,699	-	-	-	-	-	-	-	-	5.64	\$505,217
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$86,342	-	-	-	-	-	-	0.50	\$86,342
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.47	\$18,839	-	-	-	-	-	-	1.25	\$50,733
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,799,576	1.30	\$206,558	3.32	\$455,263	-	-	-	-	-	-	-	-	23.62	\$3,461,397
Teacher Assistant	3.00	\$138,561	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$33,822	-	\$243,713	-	-	-	-	-	\$30,000	-	-	-	-	-	\$307,535
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$39,296	-	\$23,424	-	-	-	\$19,429	-	\$2,700	-	-	-	-	-	\$84,849
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,473	-	\$68,253	-	\$894	-	-	-	-	-	-	-	-	-	\$164,400
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$3,049	-	-	-	-	-	-	-	\$4,549
Total	31.80	\$4,279,360	1.30	\$543,448	8.46	\$1,011,654	1.27	\$175,740	-	\$32,700	-	-	-	-	42.83	\$6,042,902

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1234201 - Beethoven El

Elementary School

Non-PHBAO

West

ECast

SENI Quintile

325

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$23,714	-	\$2	-	-	-	-	-	-	-	-	-	-	-	\$23,716
On Hold 20% – Program 13938	-	\$1,027	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,027
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$282,266	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,266
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	-	-	-	-	-	-	-	-	0.22	\$36,972
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$63,341	0.76	\$29,648	4.14	\$388,901	-	-	-	-	\$29,64	\$29,648	-	-	6.79	\$511,538
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	0.50	\$90,636	-	-	-	\$90,636	-	-	1.73	\$306,798
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.74	\$31,779	-	-	-	-	1.39	\$98,147	-	-	0.50	-	-	-	2.13	\$129,926
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,942,356	0.20	\$30,236	3.00	\$381,976	-	-	-	-	-	-	-	-	16.20	\$2,354,568
Teacher Assistant	0.83	-	-	-	-	-	-	-	-	-	-	-	-	-	0.83	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,000	-	\$290,716	-	-	-	\$4,067	-	-	-	\$5,000	-	-	-	\$311,783
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,111	-	\$4,354	-	-	-	-	-	-	-	-	-	\$1,000	-	\$20,465
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$71,614	-	\$21,946	-	\$894	-	-	-	-	-	\$9,299	-	\$675	-	\$123,964
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$4,379	-	-	-	\$2,497	-	\$35	-	\$7,911
											-	-	-	-		
Total	22.52	\$3,052,829	0.96	\$377,902	8.52	\$1,015,450	1.89	\$204,515	-	-	1.26	\$124,830	-	\$1,710	35.15	\$4,777,236

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1236901 - RFK Ambldr Glbl Edu

Elementary School

PHBAO

West

Ecast

SENI Quintile

113

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$17,930	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,930
On Hold 20% – Program 13938	-	\$3,211	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.50	\$92,945	0.08	\$16,022	-	-	-	-	-	-	1.58	\$320,633
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.39	\$264,405	-	-	-	-	0.10	\$8,094	-	-	-	-	-	-	2.49	\$272,499
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.01	\$1,622	0.08	\$11,300	-	-	1.40	\$227,824	-	-	-	-	-	-	1.49	\$240,746
Custodians <sup>5</sup>	1.18	\$117,658	-	-	-	-	0.24	\$23,389	-	-	-	-	-	-	1.42	\$141,047
Health Services (Nurses & Therapist)	0.08	\$13,589	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	0.55	\$93,597
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.83	\$84,021	5.28	\$501,582	-	-	-	-	\$76,49	\$76,497	-	-	7.61	\$725,054
Librarian	0.08	\$12,512	-	-	-	-	-	-	-	-	7	-	-	-	0.08	\$12,512
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$161,204	-	-	-	\$323,865	-	-	4.00	\$652,164
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.37	\$29,880	-	-	-	-	0.76	\$29,648	0.08	\$7,960	2.00	\$14,824	-	-	1.59	\$82,312
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	6.73	\$956,091	1.07	\$172,485	4.18	\$534,463	-	-	-	-	-	-	-	-	11.98	\$1,663,039
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	\$92,374	-	-	4.00	\$184,748
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$30,060	-	-	-	\$7,000	-	-	-	-	-	\$620	-	\$37,680
Indirect Support	-	-	-	\$17,942	-	-	-	-	-	-	-	-	-	-	-	\$17,942
Instructional Materials & Supplies (Including CI 430077)	-	\$13,886	-	\$3,700	-	-	-	\$3,335	-	-	-	-	-	\$1,207	-	\$22,128
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$74,726	-	\$149,107	-	\$1,341	-	-	-	-	-	\$8,769	-	\$1,559	-	\$316,792
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,514	-	-	-	\$85,537	-	-	-	\$5,183	-	\$70	-	\$92,304
											-	-	-	-		
Total	12.59	\$1,780,130	2.98	\$637,224	10.43	\$1,210,339	5.58	\$735,717	0.08	\$7,960	5.13	\$521,512	-	\$3,456	36.79	\$4,896,338

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1236902 - RFK Ambstr Glibl DL One-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast106

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$646,621	-	-	1.00	\$107,658	-	-	-	-	-	-	-	-	6.00	\$754,279
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$709,962	-	-	1.00	\$107,658	-	-	-	-	-	-	-	-	6.75	\$817,620

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1236903 - RFK Ambldr Glbl Ed DL Two-Way Im Korean

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast65

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$423,583	-	-	1.00	\$120,385	-	-	-	-	-	-	-	-	4.00	\$543,968
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.75	\$486,537	-	-	1.00	\$120,385	-	-	-	-	-	-	-	-	4.75	\$606,922

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1238401 - Politi EI  
Elementary School  
PHBAO  
West

Ecast  
SENI Quintile

544  
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,145	-	-	-	-	-	\$138,811	-	-	-	-	-	-	-	\$139,956
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	-	-	1.00	\$190,264	-	-	-	-	-	-	2.00	\$409,394
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$279,620	-	-	-	-	2.66	\$239,783	-	-	-	-	-	-	5.41	\$519,403
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.18	\$30,249	0.80	\$129,974	-	-	1.15	\$187,302	-	-	2.20	\$359,289
Custodians <sup>5</sup>	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$90,037	-	-	-	-	-	-	-	-	1.56	\$262,290
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	12.19	\$1,150,102	-	-	-	-	\$76,49	\$76,497	-	-	14.44	\$1,366,050
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	2.02	\$345,195	1.00	\$136,458	-	-	-	\$323,865	-	-	6.02	\$972,613
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.82	\$111,180	-	-	2.00	\$29,648	-	-	4.36	\$172,722
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.76	-	-	-	-	-
Teacher & Instructional Coach	25.50	\$3,698,331	1.50	\$237,907	10.18	\$1,327,532	2.00	\$215,416	-	-	-	-	-	-	39.18	\$5,479,186
Teacher Assistant	-	-	-	-	-	-	5.67	\$267,862	-	-	-	\$36,045	-	-	6.34	\$303,907
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	0.67	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$117,660	-	-	-	\$22,104	-	-	-	\$8,000	-	\$5,644	-	\$153,408
Indirect Support	-	-	-	\$24,610	-	-	-	-	-	-	-	-	-	-	-	\$24,610
Instructional Materials & Supplies (Including CI 430077)	-	\$24,093	-	\$9,046	-	-	-	-\$21,097	-	-	-	-	-	-	-	\$12,042
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$106,959	-	\$319,603	-	\$4,468	-	-	-	-	-	\$36,171	-	-	-	\$570,908
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,953	-	-	-	\$29,172	-	-	-	\$9,264	-	\$116	-	\$41,505
Total	34.35	\$4,866,848	3.25	\$955,371	25.13	\$2,947,583	15.95	\$1,563,634	-	-	5.33	\$706,792	-	\$5,760	84.01	\$11,045,988

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1247901 - Braddock Drive El

School TypeElementary School

Norm CategoryPHBAO

RegionWest

ECast213

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	\$82,032	-	-	-	-	-	-	-	\$82,032
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.20	\$37,178	1.00	\$185,890	-	-	-	-	-	-	2.20	\$439,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$279,573	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,573
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	0.60	\$96,363	-	-	-	-	-	-	0.79	\$128,293
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$22,509	-	-	-	-	-	-	-	-	1.13	\$194,762
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.64	\$140,732	-	-	1.76	\$167,194	0.76	\$29,648	-	-	-	-	-	-	5.16	\$337,574
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$78,454	-	-	-	-	0.50	\$90,636	-	-	0.96	\$169,090
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,778	-	-	-	-	3.50	\$148,495	-	-	1.00	\$55,477	0.08	\$2,967	5.61	\$248,717
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,274,082	0.50	\$75,589	2.00	\$269,996	-	-	-	-	-	-	-	-	11.50	\$1,619,667
Teacher Assistant	2.00	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	4.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,500	-	\$58,375	-	-	-	-	-	-	-	\$4,959	-	-	-	\$88,834
Indirect Support	-	-	-	\$3,986	-	-	-	-	-	-	-	-	-	-	-	\$3,986
Instructional Materials & Supplies (Including CI 430077)	-	\$52,524	-	\$10,934	-	-	-	-	-	-	-	-	-	\$267	-	\$63,725
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$145,495	-	\$159,941	-	\$447	-	-	-	-	-	\$5,137	-	-	-	\$327,167
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$8,912	-	-	-	\$4,567	-	\$66	-	\$15,545
Total	21.49	\$2,569,208	0.50	\$310,825	4.67	\$595,944	5.86	\$567,487	-	-	3.50	\$240,900	0.08	\$3,300	36.10	\$4,287,664

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1247902 - Braddock Drive Elementary Gifted Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 1

RegionWest

ECast86

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$62	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62
On Hold 20% – Program 13938	-	\$6,866	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,866
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.14	\$14,824	-	-	-	-	-	-	-	-	-	-	-	-	1.14	\$14,824
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.25	\$9,884	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$9,884
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$549,523	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$549,523
Teacher Assistant	0.06	\$2,694	-	-	-	-	-	-	-	-	-	-	-	-	0.06	\$2,694
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,472	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,472
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$22,778	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,778
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.95	\$702,931	-	-	-	-	-	-	-	-	-	-	-	-	5.95	\$702,931

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1247903 - Braddock Dr El DL Two-Way Im Mandarin

Dual Language Ctr - Elementary

PHBAO

West

ECast

SENI Quintile

281

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$80,342	-	-	-	-	-	-	-	-	-	0.75	\$80,342
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,670,791	-	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,670,791
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,670,791	-	-	0.75	\$80,342	-	-	-	-	-	-	-	-	-	13.75	\$1,751,133

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1250701 - Brentwood Sci Mag

Magnet School - ELEM

Magnet 2

West

ECast

SENI Quintile

246

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$56,452	-	\$20,699	-	-	-	-	-	-	-	-	-	-	-	\$77,151
On Hold 20% – Program 13938	-	\$768	-	-	-	-	-	-	-	-	-	-	-	-	-	\$768
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,527	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$317,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$276,060	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$276,060
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.02	\$3,361	0.40	\$67,221	2.00	\$342,460	0.10	\$16,806	-	-	2.59	\$441,612
Custodians <sup>5</sup>	2.00	\$226,999	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,999
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	4.27	\$397,342
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,927	-	-	0.37	\$62,763	1.00	\$166,275	1.00	\$156,770	1.00	\$169,022	-	-	4.37	\$731,757
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.61	\$63,002	1.75	\$157,110	-	-	-	-	4.14	\$252,006
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.06	\$1,665,344	0.14	\$21,031	3.41	\$483,930	1.00	\$115,696	-	-	-	-	-	-	15.61	\$2,286,001
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,682	-	\$143,452	-	-	-	\$4,000	-	\$22,000	-	-	-	\$2,000	-	\$180,134
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$34,073	-	\$1,322	-	-	-	-	-	\$500	-	-	-	\$234	-	\$36,129
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$56,543	-	\$22,216	-	\$447	-	-	-	\$33,640	-	\$6,105	-	-	-	\$144,432
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$63,598	-	\$287	-	\$3,667	-	\$46	-	\$68,598
Total	20.41	\$3,005,240	0.14	\$209,720	7.82	\$1,009,837	4.01	\$493,023	4.75	\$712,767	1.10	\$183,350	-	\$2,280	38.23	\$5,616,217

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1253401 - Broadway El  
School TypeElementary School  
Norm CategoryPHBAO  
RegionWest

ECast0  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$17,879	-	-	-	-	-	\$10,883	-	-	-	-	-	-	-	\$28,762
On Hold 20% – Program 13938	-	\$44,782	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,782
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$193,875	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	2.20	\$231,053
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$269,916	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$269,916
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	-	-	-	-	-	-	-	-	0.20	\$33,611
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$29,435	-	-	-	-	-	-	-	-	1.18	\$201,688
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.80	-	-	-	2.76	\$269,865	-	-	-	-	-	-	-	-	6.56	\$269,865
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.23	\$36,794	-	-	-	-	-	-	-	-	0.23	\$36,794
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$31,835	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$31,835
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.02	\$2,501	0.40	\$60,471	1.97	\$286,385	0.98	\$158,706	-	-	-	-	-	-	3.37	\$508,063
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$405,537	-	-	-	-	-	-	-	-	-	-	-	\$412,537
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$203,423	-	\$10,601	-	-	-	\$35	-	-	-	-	-	-	-	\$214,059
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$115,172	-	\$33,230	-	\$447	-	-	-	-	-	-	-	-	-	\$150,731
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$3,279	-	-	-	-	-	-	-	\$5,279
Total	13.64	\$1,283,123	0.40	\$511,839	5.47	\$681,951	0.98	\$174,785	-	-	-	-	-	-	20.49	\$2,651,698

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1253402 - Broadway El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast170

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,375	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,375
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$978,184	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$978,184
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,502	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,502
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$985,061	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$985,061

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1253403 - Broadway El DL Two-Way Im Mandarin

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast373

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,269,147	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,269,147
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,269,147	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,269,147

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1254801 - Brockton El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

215  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$114,958	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$114,958
On Hold 20% – Program 13938	-	\$3,444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,444
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$304,611	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$224,494	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$224,494	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	0.81	\$133,144	-	-	-	-	-	-	1.00	\$165,074	
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233	
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	8.59	\$841,655	-	-	-	-	-	-	-	-	9.34	\$906,832	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	-	-	-	-	-	-	-	-	0.37	\$62,763	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.94	\$37,060	-	-	0.38	\$14,824	-	-	2.10	\$83,778	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	10.00	\$1,402,762	0.20	\$30,235	5.21	\$678,282	0.50	\$74,092	-	-	0.50	\$74,092	-	-	16.41	\$2,259,463	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793	
Non-Staffing																	
Capitalized Equipment/Expenses	-	\$16,356	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,356	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$202,994	-	-	-	\$23,209	-	-	-	\$5,436	-	\$1,752	-	\$233,391	
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Materials & Supplies (Including CI 430077)	-	\$27,253	-	\$15,077	-	-	-	-	-	-	-	-	-	-	-	\$42,330	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,685	-	-	-	\$2,234	-	-	-	-	-	\$46,557	-	-	-	\$113,429	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$108,141	-	-	-	\$2,876	-	\$36	-	\$112,053	
Total	17.98	\$2,557,732	0.20	\$249,306	14.98	\$1,730,048	2.25	\$390,599	-	-	0.88	\$143,785	-	\$1,788	36.29	\$5,073,258	

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1261901 - Wilshire Park El

School TypeElementary School

Norm CategoryPHBAO

RegionWest

ECast304

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$21,120	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,120
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$402,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.27	\$45,374	-	-	-	-	1.00	\$160,603	-	-	1.34	\$217,741
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	5.15	\$481,326	-	-	-	-	-	-	-	-	5.90	\$544,280
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$147,176	1.00	\$156,770	-	-	-	-	-	-	1.92	\$303,946
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.58	\$100,803	-	-	-	-	0.08	\$2,967	3.44	\$135,664
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.22	\$1,876,626	0.38	\$56,919	5.54	\$784,611	0.50	\$80,604	-	-	0.50	\$78,386	-	-	19.14	\$2,877,146
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$29,002	-	-	-	-	-	-	-	\$29,002
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$51,200	-	-	-	\$3,000	-	-	-	\$2,059	-	-	-	\$56,259
Indirect Support	-	-	-	\$3,552	-	-	-	-	-	-	-	-	-	-	-	\$3,552
Instructional Materials & Supplies (Including CI 430077)	-	\$16,867	-	-	-	-	-	\$63,947	-	-	-	-	-	\$184	-	\$80,998
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$74,942	-	\$135,756	-	\$1,341	-	-	-	-	-	\$12,399	-	-	-	\$240,711
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$16,563	-	-	-	\$5,173	-	\$65	-	\$23,301
Total	20.57	\$2,992,973	0.38	\$248,927	13.35	\$1,725,726	4.08	\$466,962	-	-	1.50	\$258,620	0.08	\$3,216	39.96	\$5,696,424

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1261902 - Wilshire Park El DL World Lang Im Korean  
School TypeDual Language Ctr - Elementary  
Norm CategoryPHBAO  
RegionWest

ECast33  
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$277,548	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$277,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$277,548	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$277,548

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1264401 - Saturn El**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **West**

Ecast                                **189**  
SENI Quintile                   **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$50,581	-	-	-	-	-	\$28,925	-	-	-	-	-	-	-	\$79,506
On Hold 20% – Program 13938	-	\$2,210	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,210
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$399,735
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$266,418	-	-	-	-	-	-	-	-	0.75	\$76,527	-	-	3.50	\$342,945
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.60	\$96,362	-	-	-	-	-	-	0.67	\$108,126
Custodians <sup>5</sup>	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$75,031	-	-	-	-	-	-	-	-	1.47	\$247,284
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	12.38	\$1,176,960	-	-	-	-	-	-	-	-	13.13	\$1,239,914
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$44,153	1.50	\$252,157	-	-	0.50	\$90,636	-	-	2.27	\$386,946
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	-	-	0.38	\$14,824	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.17	\$941,744	0.43	\$65,015	8.18	\$1,133,383	-	-	-	-	-	-	-	-	15.78	\$2,140,142
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	\$36,927	-	-	0.67	\$36,927
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,000	-	-	-	\$34,500	-	-	-	\$3,000	-	\$2,646	-	\$80,146
Indirect Support	-	-	-	\$3,394	-	-	-	-	-	-	-	-	-	-	-	\$3,394
Instructional Materials & Supplies (Including CI 430077)	-	\$13,087	-	\$7,500	-	-	-	-	-	-	-	-\$5,872	-	-	-	\$14,715
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$37,988	-	\$134,153	-	\$3,574	-	-	-	-	-	\$13,048	-	-	-	\$203,270
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$7,863	-	\$31,500	-	\$285	-	\$54	-	\$41,202
<b>Total</b>	<b>16.02</b>	<b>\$2,066,933</b>	<b>0.43</b>	<b>\$251,562</b>	<b>22.30</b>	<b>\$2,618,991</b>	<b>2.10</b>	<b>\$422,064</b>	<b>-</b>	<b>\$31,500</b>	<b>2.30</b>	<b>\$217,125</b>	<b>-</b>	<b>\$2,700</b>	<b>43.15</b>	<b>\$5,610,875</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1264402 - Saturn St ES Arts/Media Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast117

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$783,218	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$783,218
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,084
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$912,678	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$912,678

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1269901 - Cahuenga El  
Elementary School  
PHBAO  
West

Ecast  
SENI Quintile

155  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,265	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,265
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	1.00	\$103,679	-	-	-	-	-	-	3.75	\$399,235
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.80	\$131,462	-	-	0.20	\$33,611	-	-	1.20	\$198,684
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$140,732	-	-	2.64	\$250,791	0.75	\$69,770	-	-	-	-	-	-	5.27	\$461,293
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	0.50	\$90,953	-	-	0.50	\$90,636	-	-	1.64	\$291,424
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	-	-	0.75	\$56,220	-	-	1.53	\$88,114
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.20	\$963,417	0.30	\$45,353	4.22	\$490,944	1.00	\$129,366	-	-	-	-	-	-	11.72	\$1,629,080
Teacher Assistant	-	-	-	-	-	-	0.50	\$23,095	-	-	1.50	\$69,282	-	-	2.00	\$92,377
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	\$12,490	-	-	-	-	-	-	-	-	-	\$2,351	-	\$22,841
Indirect Support	-	-	-	\$3,573	-	-	-	-	-	-	-	-	-	-	-	\$3,573
Instructional Materials & Supplies (Including CI 430077)	-	\$22,152	-	\$16,420	-	-	-	-\$8,395	-	-	-	\$1,869	-	\$1,000	-	\$33,046
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$101,516	-	\$168,945	-	\$1,341	-	-	-	-	-	\$30,230	-	-	-	\$311,892
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$10,294	-	-	-	\$5,427	-	\$69	-	\$17,290
Total	15.68	\$2,179,761	0.30	\$248,281	8.32	\$999,706	4.55	\$547,834	-	-	2.95	\$275,025	-	\$3,420	31.80	\$4,254,027

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1269902 - Cahuenga El DL One-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast107

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$924,587	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$924,587
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$924,587	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$924,587

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1269903 - Cahuenga El DL Two-Way Im Korean

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast94

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$672,823	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$672,823
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$672,823	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$672,823

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1270101 - Kim El**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **260**  
SENI Quintile                    **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,448	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,448
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,597	-	-	0.50	\$92,945	1.00	\$192,558	-	-	-	-	-	-	2.50	\$510,100
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.00	\$215,494	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$215,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$16,805	-	-	0.24	\$40,332	0.06	\$10,083	-	-	0.20	\$33,611	-	-	0.60	\$100,831
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$92,989	-	-	4.76	\$457,839	-	-	-	-	\$14,82	\$14,824	-	-	6.65	\$565,652
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	0.50	\$78,386	-	-	-	\$235,156	-	-	2.64	\$423,377
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,778	-	-	-	-	1.14	\$44,474	-	-	1.50	\$25,201	0.11	\$4,450	2.93	\$115,903
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.65	-	-	-	-	-
Teacher & Instructional Coach	11.30	\$1,557,398	1.30	\$207,672	5.20	\$685,043	1.00	\$108,742	-	-	-	-	-	-	18.80	\$2,558,855
Teacher Assistant	1.50	\$58,760	-	-	-	-	-	-	-	-	-	\$13,895	-	-	2.00	\$72,655
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,632	-	-	-	\$13,785	-	-	-	-	-	-	-	\$54,417
Indirect Support	-	-	-	\$4,155	-	-	-	-	-	-	-	-	-	-	-	\$4,155
Instructional Materials & Supplies (Including CI 430077)	-	\$34,934	-	\$28,168	-	-	-	\$2,000	-	-	-	\$577	-	\$112	-	\$65,791
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$372,118	-	\$169,754	-	\$1,787	-	-	-	-	-	\$43,761	-	-	-	\$815,798
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$435	-	\$2,000	-	-	-	\$12,562	-	-	-	\$7,395	-	\$94	-	\$22,486
											-	-	-	-		
<b>Total</b>	<b>21.44</b>	<b>\$3,004,732</b>	<b>1.30</b>	<b>\$452,381</b>	<b>11.53</b>	<b>\$1,417,793</b>	<b>3.70</b>	<b>\$690,968</b>	<b>-</b>	<b>-</b>	<b>3.23</b>	<b>\$374,420</b>	<b>0.11</b>	<b>\$4,656</b>	<b>41.31</b>	<b>\$5,944,950</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1270102 - Kim El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast115

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$789,998	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$789,998
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$789,998	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$789,998

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1270103 - Kim El DL One-Way Im Korean  
School TypeDual Language Ctr - Elementary  
Norm CategoryPHBAO  
RegionWest

ECast106  
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$884,008	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$884,008
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$884,008	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$884,008

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1274001 - Canfield El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast286

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$49,167	-	-	-	-	-	\$25,947	-	-	-	-	-	-	-	\$75,114
On Hold 20% – Program 13938	-	\$32,721	-	\$605	-	-	-	-	-	-	-	-	-	-	-	\$33,326
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$289,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	-	-	-	-	-	-	-	-	0.38	\$63,860
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$96,010	-	-	-	-	-	-	-	-	1.56	\$268,263
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	\$29,648	-	-	6.78	\$639,692	-	-	-	-	-	-	-	-	7.54	\$669,340
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.91	\$147,176	1.00	\$162,248	-	-	-	-	-	-	1.91	\$309,424
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.42	\$135,662	-	-	-	-	-	-	-	-	-	-	-	-	3.42	\$135,662
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,512,722	0.20	\$30,235	5.26	\$705,832	-	-	-	-	-	-	-	-	16.46	\$2,248,789
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$51,554	-	-	-	-	-	-	-	-	-	-	-	\$51,554
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$31,066	-	\$8,874	-	-	-	-	-	-	-	-	-	-	-	\$39,940
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$60,210	-	\$26,601	-	\$1,787	-	-	-	-	-	\$10,859	-	-	-	\$107,056
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$2,669	-	\$1,500	-	-	-	\$3,445	-	-	-	\$63,661	-	\$1,080	-	\$72,355
Total	23.00	\$2,801,932	0.20	\$119,369	14.32	\$1,735,538	1.00	\$199,239	-	-	-	\$74,520	-	\$1,080	38.52	\$4,931,678

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1274101 - Community El Mag CS

School TypeMagnet School - ELEM

Norm CategoryMagnet 1

RegionWest

ECast440

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$717	-	\$19,661	-	-	-	-	-	-	-	-	-	-	-	\$20,378
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$290,831	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$290,831
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	0.21	\$35,290	-	-	-	-	-	-	0.40	\$67,220
Custodians <sup>5</sup>	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	5.32	\$133,416	-	-	2.64	\$250,791	1.52	\$59,296	-	-	-	-	-	-	9.48	\$443,503
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	0.41	\$70,608	-	-	-	-	-	-	-	-	1.41	\$242,480
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$109,969	-	-	-	-	0.54	\$22,242	-	-	-	-	-	-	3.54	\$132,211
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,442,037	0.20	\$30,236	1.32	\$214,307	-	-	-	-	-	-	-	-	19.52	\$2,686,580
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,795	-	\$365,659	-	-	-	-	-	\$15,900	-	-	-	-	-	\$398,354
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$61,160	-	\$7,739	-	-	-	-	-	-	-	-	-	-	-	\$68,899
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$121,983	-	\$32,723	-	\$447	-	-	-	-	-	-	-	-	-	\$158,215
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,247	-	\$2,000	-	-	-	\$32,195	-	-	-	-	-	-	-	\$38,442
Total	34.14	\$3,955,109	0.20	\$458,018	5.27	\$694,282	2.27	\$152,085	-	\$15,900	-	-	-	-	41.88	\$5,275,394

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1279501 - Canyon El  
School TypeElementary School  
Norm CategoryNon-PHBAO  
RegionWest

ECast375  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$41,445	-	\$13,382	-	-	-	\$8,162	-	-	-	-	-	-	-	\$62,989
On Hold 20% – Program 13938	-	\$39,669	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,669
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$254,667
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.37	\$62,179	-	-	0.43	\$72,262	-	-	-	-	-	-	-	-	0.80	\$134,441
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,438	-	-	-	-	-	-	-	-	1.37	\$233,691
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.79	\$181,933	-	-	1.76	\$167,194	0.38	\$14,824	-	-	-	-	-	-	5.93	\$363,951
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	-	-	-	-	-	-	-	-	0.37	\$62,763
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.91	\$111,899	-	-	-	-	0.81	\$33,363	-	-	-	-	-	-	2.72	\$145,262
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,163,658	0.20	\$30,236	2.22	\$277,640	-	-	-	-	-	-	-	-	18.42	\$2,471,534
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,726	-	\$40,000	-	-	-	-	-	-	-	-	-	-	-	\$55,726
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$70,152	-	\$23,452	-	-	-	\$925	-	-	-	-	-	-	-	\$94,529
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,886	-	\$11,946	-	\$447	-	-	-	-	-	-	-	-	-	\$103,279
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,323	-	\$1,500	-	-	-	\$1,003	-	-	-	-	-	-	-	\$5,826
Total	28.82	\$3,683,911	0.20	\$120,516	5.35	\$678,922	1.19	\$58,277	-	-	-	-	-	-	35.56	\$4,541,626

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1284901 - Carthay El ES Mag

Magnet School - ELEM

Magnet 2

West

ECast

SENI Quintile

368

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$87,580	-	\$38,592	-	-	-	\$107,950	-	-	-	-	-	-	-	\$234,122
On Hold 20% – Program 13938	-	\$2,121	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,121
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$274,435	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,435
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.51	\$85,706	0.42	\$67,604	-	-	-	-	-	-	1.00	\$165,074
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	1.63	\$148,774	-	-	-	-	-	-	-	-	2.38	\$212,115
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$140,652	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	1.18	\$172,033
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.36	\$31,792	-	-	-	-	1.52	\$77,864	-	-	0.50	\$43,614	-	-	2.38	\$153,270
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,254,989	0.25	\$38,334	1.36	\$197,364	-	-	-	-	-	-	-	-	17.61	\$2,490,687
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	3.00	\$138,561	-	-	4.00	\$184,748
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$262,761	-	-	-	\$4,000	-	-	-	\$9,298	-	-	-	\$276,059
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$31,867	-	\$1,785	-	-	-	\$55,856	-	\$29,700	-	\$3,000	-	\$2,646	-	\$124,854
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,601	-	\$30,000	-	\$447	-	-	-	-	-	\$18,735	-	-	-	\$146,011
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$5,538	-	-	-	\$3,917	-	\$54	-	\$11,009
Total	24.93	\$3,570,865	0.25	\$372,972	4.37	\$588,620	2.94	\$380,227	-	\$29,700	3.50	\$217,125	-	\$2,700	35.99	\$5,162,209

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1287701 - Castle Hts El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast382

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$57,158	-	\$5,838	-	-	-	-	-	-	-	-	-	-	-	\$62,996
On Hold 20% – Program 13938	-	\$3,435	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,435
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$277,934	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$277,934
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.32	\$53,776	0.21	\$35,291	-	-	-	-	-	-	0.60	\$100,831
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.74	\$120,049	-	-	-	-	-	-	-	-	1.74	\$292,302
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	-	-	6.93	\$686,583	-	-	-	-	-	-	-	-	8.43	\$812,491
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.63	\$66,648	-	-	-	-	0.50	\$43,614	-	-	-	-	-	-	2.13	\$110,262
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,402,137	0.30	\$45,353	3.55	\$580,193	0.50	\$93,375	-	-	-	-	-	-	19.35	\$3,121,058
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$261,497	-	-	-	\$15,000	-	-	-	-	-	-	-	\$276,497
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$36,623	-	\$13,011	-	-	-	\$3,112	-	-	-	-	-	-	-	\$52,746
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$123,322	-	\$26,701	-	\$894	-	-	-	-	-	-	-	-	-	\$157,891
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$3,771	-	-	-	-	-	-	-	\$5,771
Total	24.95	\$3,702,689	0.30	\$354,400	12.04	\$1,534,440	1.21	\$188,887	-	-	-	-	-	-	38.50	\$5,780,416

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1287702 - Castle Heights El World Lang Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryNon-PHBAO

RegionWest

ECast140

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$985,954	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$985,954
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$985,954	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$985,954

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1293901 - Carson-Gore Academy

Elementary School

PHBAO

West

ECast

SENI Quintile

234

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$221,561	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$314,506
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$289,230	-	-	-	-	0.75	\$95,436	-	-	-	-	-	-	3.50	\$384,666
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$117,484	-	-	0.16	\$26,888	1.04	\$167,480	-	-	0.10	\$16,805	-	-	2.00	\$328,657
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.75	\$76,497	6.16	\$585,179	-	-	-	-	-	-	-	-	8.41	\$788,358
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.96	\$164,752	1.50	\$252,009	-	-	0.50	\$90,636	-	-	3.96	\$674,492
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.76	\$29,648	-	-	0.48	\$41,432	0.03	\$2,184	2.05	\$105,158
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.31	\$1,557,995	1.19	\$190,737	4.40	\$573,358	1.00	\$128,008	-	-	-	-	-	-	16.90	\$2,450,098
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,561	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$34,424	-	-	-	\$55,818	-	-	-	\$4,667	-	-	-	\$94,909
Indirect Support	-	-	-	\$17,955	-	-	-	-	-	-	-	-	-	-	-	\$17,955
Instructional Materials & Supplies (Including CI 430077)	-	\$16,041	-	\$1,525	-	-	-	\$13,391	-	-	-	-	-	\$1,489	-	\$32,446
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$74,838	-	\$147,359	-	\$1,787	-	-	-	-	-	\$16,585	-	-	-	\$329,013
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$48,345	-	-	-	\$5,609	-	\$83	-	\$55,537
Total	20.04	\$2,820,701	2.94	\$637,092	12.46	\$1,524,917	5.05	\$866,329	-	-	4.08	\$302,045	0.03	\$3,756	44.60	\$6,154,840

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1293902 - Carson-Gore El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast77

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$788,542	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$788,542
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$788,542	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$788,542

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1300201 - Charnock Road El

Elementary School

PHBAO

West

ECast

SENI Quintile

283

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$127,629	-	-	-	-	-	-	-	-	-	-	-	-	-	\$127,629
On Hold 20% – Program 13938	-	\$3,359	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,359
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$395,127
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$236,107	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$236,107
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.71	\$115,594
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.74	\$128,013	-	-	-	-	-	-	-	-	1.74	\$300,266
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	9.42	\$890,483	-	-	-	-	-	-	-	-	10.17	\$953,824
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	1.19	\$201,060	0.50	\$92,854	-	-	1.00	\$181,272	-	-	3.69	\$642,281
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.89	\$100,692	-	-	0.06	\$2,226	0.07	\$2,720	3.55	\$193,752
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,432,342	1.20	\$181,411	7.45	\$993,519	1.00	\$109,628	-	-	-	-	-	-	20.65	\$2,716,900
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	1.00	\$46,187	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$19,957
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,500	-	\$177,234	-	-	-	\$23,390	-	-	-	\$3,000	-	-	-	\$242,124
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$35,700	-	\$17,670	-	-	-	\$13,626	-	-	-	-	-	\$55	-	\$67,051
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,725	-	\$51,973	-	\$3,128	-	-	-	-	-	\$15,188	-	-	-	\$164,830
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,000	-	-	-	\$7,558	-	-	-	\$4,367	-	\$57	-	\$17,884
Total	21.23	\$2,959,397	1.20	\$429,288	19.94	\$2,425,620	3.89	\$381,209	-	-	2.06	\$227,740	0.07	\$2,832	48.39	\$6,426,086

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1304101 - Cheremoya El

Elementary School

Non-PHBAO

West

ECast

SENI Quintile

122

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,277	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,277
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$197,846	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$197,846
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.11	\$18,486	0.40	\$64,242	-	-	-	-	-	-	0.58	\$94,492
Custodians <sup>5</sup>	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$78,165	-	-	1.76	\$167,194	1.14	\$44,472	-	-	\$14,82	\$14,824	-	-	4.41	\$304,655
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.31	\$48,897	0.50	\$95,197	-	-	-	\$90,636	-	-	2.31	\$401,825
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	0.38	\$14,824	-	-	0.50	-	-	-	1.91	\$102,938
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.22	\$881,954	0.18	\$27,354	3.18	\$392,747	-	-	-	-	-	-	-	-	9.58	\$1,302,055
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$29,228	-	\$26,803	-	-	-	\$3,500	-	-	-	\$3,500	-	-	-	\$63,031
Indirect Support	-	-	-	\$3,490	-	-	-	-	-	-	-	-	-	-	-	\$3,490
Instructional Materials & Supplies (Including CI 430077)	-	\$42,517	-	\$12,250	-	-	-	-	-	-	-	-	-	\$1,352	-	\$56,119
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,859	-	\$118,147	-	\$894	-	-	-	-	-	\$12,045	-	-	-	\$228,741
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,000	-	-	-	\$4,195	-	-	-	\$2,220	-	\$28	-	\$12,345
											-					
Total	16.33	\$2,164,580	0.18	\$189,044	5.75	\$697,399	2.42	\$248,976	-	-	0.88	\$110,975	-	\$1,380	25.56	\$3,412,354

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1306801 - Cienega El

Elementary School

PHBAO

West

ECast

SENI Quintile

295

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$13,042	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,042
On Hold 20% – Program 13938	-	\$9,782	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,782
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$221,561	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$407,451
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$250,928	-	-	-	-	-	-	-	-	0.75	\$77,740	-	-	3.50	\$328,668
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.13	\$21,847	0.60	\$97,852	-	-	-	-	-	-	1.30	\$211,766
Custodians <sup>5</sup>	2.00	\$226,999	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,999
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.51	\$83,529	-	-	-	-	-	-	-	-	1.51	\$255,782
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	7.68	\$736,825	1.50	\$130,354	-	-	\$29,64	\$29,648	-	-	10.69	\$960,168
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	1.00	\$156,770	-	-	-	\$156,770	-	-	2.18	\$344,921
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$97,075	-	-	-	-	1.14	\$44,472	-	-	1.00	\$47,423	0.03	\$2,499	3.30	\$191,469
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.60	-	-	-	-	-
Teacher & Instructional Coach	12.27	\$1,944,592	1.55	\$250,218	5.18	\$751,141	1.78	\$210,765	-	-	-	-	-	-	20.78	\$3,156,716
Teacher Assistant	1.00	\$46,187	-	-	-	-	0.83	\$41,556	-	-	-	-	-	-	1.83	\$87,743
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,504	-	\$44,120	-	-	-	-	-	\$22,800	-	\$2,504	-	-	-	\$71,928
Indirect Support	-	-	-	\$12,900	-	-	-	-	-	-	-	-	-	-	-	\$12,900
Instructional Materials & Supplies (Including CI 430077)	-	\$44,962	-	-	-	-	-	-\$156	-	-	-	-\$307	-	\$1,362	-	\$45,861
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$88,763	-	\$120,917	-	\$2,234	-	-	-	-	-	\$3,249	-	-	-	\$223,101
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$14,382	-	-	-	\$458	-	\$87	-	\$16,427
											-	-	-	-		
Total	22.87	\$3,274,056	1.55	\$429,655	14.68	\$1,812,847	6.85	\$703,933	-	\$22,800	3.11	\$317,485	0.03	\$3,948	49.09	\$6,564,724

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1306802 - Cienega El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

West

ECast

SENI Quintile

89

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,234	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,234
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$756,922	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$756,922
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$819,156	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$819,156

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1311001 - Clifford EI  
Magnet School - ELEM  
Magnet 1  
West

ECast  
SENI Quintile

127  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$29,487	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,487
On Hold 20% – Program 13938	-	\$95	-	-	-	-	-	-	-	-	-	-	-	-	-	\$95
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$291,608	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,608
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$197,086	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$197,086
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.79	\$64,439	-	-	2.51	\$250,322	0.34	\$13,342	-	-	\$44,47	\$44,472	-	-	4.78	\$372,575
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	0.15	\$24,449	-	-	-	-	-	-	-	-	0.65	\$115,085
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.31	\$979,029	0.09	\$13,325	1.00	\$109,765	0.50	\$82,402	-	-	-	-	-	-	7.90	\$1,184,521
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,350	-	\$29,810	-	-	-	-	-	-	-	-	-	-	-	\$46,160
Indirect Support	-	-	-	\$3,523	-	-	-	-	-	-	-	-	-	-	-	\$3,523
Instructional Materials & Supplies (Including CI 430077)	-	\$10,464	-	\$3,232	-	-	-	-	-	-	-	\$68	-	\$627	-	\$14,391
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$38,904	-	\$128,667	-	-	-	-	-	-	-	\$1,245	-	-	-	\$170,796
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$1,708	-	-	-	\$935	-	\$13	-	\$3,656
											-	-	-	-		
Total	15.58	\$2,158,070	0.09	\$179,557	3.95	\$436,720	0.84	\$87,182	-	-	1.14	\$46,720	-	\$640	21.60	\$2,908,889

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1312301 - Clover El

Elementary School

PHBAO

West

Ecast

SENI Quintile

501

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$165,770	-	\$28,681	-	-	-	\$7,412	-	-	-	-	-	-	-	\$201,863
On Hold 20% – Program 13938	-	\$29,766	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,766
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$256,308
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$227,706	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$227,706
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.20	\$33,610	-	-	-	-	-	-	-	-	0.27	\$45,374
Custodians <sup>5</sup>	2.00	\$193,678	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$193,678
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.57	\$93,657	-	-	-	-	-	-	-	-	1.57	\$265,910
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	4.27	\$397,729	3.42	\$133,416	-	-	-	-	-	-	9.19	\$657,440
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	0.50	\$90,636	-	-	-	-	-	-	0.68	\$122,017
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.68	\$68,964	-	-	-	-	-	-	-	-	-	-	-	-	1.68	\$68,964
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,251,233	0.20	\$30,236	3.21	\$506,001	-	-	-	-	-	-	-	-	24.41	\$3,787,470
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$259,865	-	-	-	-	-	-	-	-	-	-	-	\$259,865
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$27,067	-	\$8,127	-	-	-	\$66	-	-	-	-	-	-	-	\$35,260
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$141,618	-	\$41,604	-	\$894	-	-	-	-	-	-	-	-	-	\$208,074
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$5,063	-	-	-	-	-	-	-	\$7,063
Total	30.63	\$4,652,037	0.20	\$370,513	8.63	\$1,100,450	3.92	\$260,551	-	-	-	-	-	-	43.38	\$6,383,551

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1326001 - Cowan El  
Elementary School  
PHBAO  
West

Ecast  
SENI Quintile

153  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,549	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,549
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$214,704	-	-	0.12	\$37,178	-	-	-	-	-	-	-	-	1.12	\$251,882
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$233,265	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$233,265
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	1.00	\$171,230	-	-	-	-	1.07	\$182,994
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,438	-	-	-	-	-	-	-	-	1.37	\$233,691
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	-	-	2.51	\$242,350	-	-	-	-	-	-	-	-	4.01	\$370,481
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.24	\$38,924	-	-	-	-	0.50	\$90,636	-	-	0.74	\$129,560
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,836	-	-	-	-	1.88	\$74,120	0.75	\$56,220	0.72	\$28,166	0.04	\$1,485	4.30	\$196,827
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,045,291	0.40	\$60,470	2.18	\$270,071	1.00	\$156,770	-	-	-	-	-	-	10.58	\$1,532,602
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$16,793	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$29,043
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$63,982	-	\$58,054	-	-	-	\$31,000	-	\$81,000	-	\$50,772	-	\$680	-	\$285,488
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$98,027	-	\$15,125	-	-	-	\$12,099	-	\$6,600	-	-	-	-	-	\$131,851
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$87,698	-	\$11,946	-	\$447	-	-	-	\$33,711	-	\$779	-	-	-	\$166,463
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$6,214	-	-	-	\$3,227	-	\$45	-	\$9,486
Total	15.86	\$2,287,940	0.40	\$145,595	5.42	\$650,408	2.88	\$312,085	1.75	\$348,761	1.22	\$161,330	0.04	\$2,210	27.57	\$3,908,329

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1326002 - Cowan Avenue Elem Gifted Int Humanities

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast121

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,390	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,390
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$847,422	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$847,422
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,292	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,292
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$980,784	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$980,784

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1326003 - Cowan El DL World Lang Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast113

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,177
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$783,830	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$783,830
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$849,007	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$849,007

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1328801 - Crescent Hts L/A/S/J

Magnet School - ELEM

Magnet 2

West

Ecast

SENI Quintile

199

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$73,567	-	\$6,567	-	-	-	-	-	-	-	-	-	-	-	\$80,134
On Hold 20% – Program 13938	-	\$1,024	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,024
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$248,844
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$292,338	-	-	-	-	-	-	-	-	0.50	\$76,695	-	-	3.25	\$369,033
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	-	-	2.00	\$342,460	0.50	\$84,025	-	-	2.88	\$490,345
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.64	\$250,791	1.14	\$44,472	-	-	-	-	-	-	4.53	\$358,604
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	0.23	\$39,227	1.00	\$156,770	1.00	\$156,770	-	-	-	-	3.23	\$524,639
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	1.75	\$157,110	-	-	-	-	2.53	\$189,004
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,405,556	-	-	2.00	\$310,038	1.00	\$148,182	-	-	-	-	-	-	13.00	\$1,863,776
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,281	-	\$22,520	-	-	-	\$40,440	-	-	-	-	-	\$2,081	-	\$72,322
Indirect Support	-	-	-	\$5,103	-	-	-	-	-	-	-	-	-	-	-	\$5,103
Instructional Materials & Supplies (Including CI 430077)	-	\$14,782	-	-	-	-	-	\$31,793	-	\$880	-	-	-	-	-	\$47,455
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$41,752	-	\$208,780	-	\$894	-	-	-	\$34,236	-	\$6,381	-	-	-	\$305,980
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$8,344	-	\$27,952	-	\$3,704	-	\$43	-	\$41,043
Total	19.35	\$2,711,813	-	\$243,970	5.57	\$720,236	3.14	\$443,938	4.75	\$719,408	1.00	\$170,805	-	\$2,124	33.81	\$5,012,294

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1331101 - Westside Glbl Awr Mg

School TypeSpan Magnet School

Norm CategoryMagnet 2

RegionWest

ECast207

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$41	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$222,775	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$259,953
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.25	\$233,632	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$233,632
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$112,002	-	-	0.10	\$16,805	-	-	2.00	\$314,447	-	-	-	-	2.70	\$443,254
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$39,506	-	-	-	-	-	-	-	-	1.23	\$211,759
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.38	-	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	2.14	\$167,194
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.26	\$193,245	-	-	0.27	\$44,153	0.74	\$116,010	-	-	0.50	\$90,636	-	-	2.77	\$444,044
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.15	\$94,686	-	-	-	-	-	-	1.75	\$157,110	-	-	-	-	3.90	\$251,796
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,454,966	0.20	\$30,235	1.00	\$165,705	1.00	\$140,300	-	-	1.00	\$148,182	-	-	13.20	\$1,939,388
Teacher Assistant	0.50	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$6,125	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,500	-	\$119,043	-	-	-	-	-	\$24,900	-	\$5,500	-	-	-	\$154,943
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,197	-	\$4,484	-	-	-	-	-	-	-	-	-	\$2,022	-	\$21,703
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$72,331	-	\$17,500	-	\$447	-	-	-	\$36,144	-	\$9,758	-	-	-	\$143,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,270	-	-	-	\$3,320	-	\$42	-	\$9,632
Total	22.14	\$2,961,368	0.20	\$172,262	3.56	\$470,988	1.74	\$268,421	3.75	\$532,601	1.50	\$245,146	-	\$2,064	32.89	\$4,652,850

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1335601 - Dayton Heights El

ECast

127

School Type

Elementary School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

West

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,385	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,385
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$252,065	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$252,065
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.18	\$30,249	1.15	\$188,789	-	-	-	-	-	-	1.40	\$230,802
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,003	-	-	-	-	-	-	-	-	1.18	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	4.27	\$399,565
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$78,454	1.50	\$248,313	-	-	1.00	\$156,770	-	-	2.96	\$483,537
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.38	\$14,824	-	-	-	-	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$870,093	1.30	\$212,448	3.21	\$479,264	-	-	-	-	-	-	-	-	10.51	\$1,561,805
Teacher Assistant	1.00	\$44,865	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$19,000	-	\$42,729	-	-	-	\$57,332	-	-	-	\$37,998	-	-	-	\$157,059
Indirect Support	-	-	-	\$14,402	-	-	-	-	-	-	-	-	-	-	-	\$14,402
Instructional Materials & Supplies (Including CI 430077)	-	\$77,658	-	\$3,950	-	-	-	\$11,085	-	-	-	-	-	\$1,075	-	\$93,768
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$43,587	-	\$153,013	-	\$894	-	-	-	-	-	\$17,068	-	\$1,559	-	\$254,087
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$19,097	-	-	-	\$4,324	-	\$54	-	\$24,475
Total	15.35	\$2,017,463	1.30	\$427,542	8.05	\$1,048,197	3.03	\$565,156	-	-	1.00	\$216,160	-	\$2,688	28.73	\$4,277,206

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1335602 - Dayton Heights ES Urban Env Science Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast112

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$776,385	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$776,385
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,824
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,681	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,681
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$905,718	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$905,718

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1347901 - Dorris Place El

Elementary School

PHBAO

West

ECast

SENI Quintile

247

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$15,024	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,024
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$45,374	-	-	-	-	-	-	-	-	-	-	-	-	0.27	\$45,374
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	0.38	\$14,824	0.88	\$83,597	-	-	-	-	-	-	-	-	2.76	\$224,329
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	0.50	\$90,636	-	-	0.50	\$90,636	-	-	1.09	\$196,963
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.76	\$29,648	-	-	0.34	\$13,342	0.04	\$1,485	1.92	\$76,369
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,639,668	-	-	1.18	\$167,355	1.00	\$109,765	-	-	-	-	-	-	13.18	\$1,916,788
Teacher Assistant	0.50	\$23,095	-	-	-	-	3.00	\$134,595	-	-	1.50	\$69,282	-	-	5.00	\$226,972
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$39,399	-	\$33,377	-	-	-	\$11,753	-	-	-	\$2,302	-	-	-	\$86,831
Indirect Support	-	-	-	\$4,093	-	-	-	-	-	-	-	-	-	-	-	\$4,093
Instructional Materials & Supplies (Including CI 430077)	-	\$14,699	-	\$204	-	-	-	\$5,435	-	-	-	-	-	\$725	-	\$21,063
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$70,672	-	\$161,703	-	\$447	-	-	-	-	-	\$14,761	-	-	-	\$256,517
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$6,892	-	-	-	\$3,347	-	\$46	-	\$11,285
Total	20.80	\$2,900,522	0.38	\$215,201	2.35	\$304,268	5.26	\$385,408	-	-	2.34	\$181,420	0.04	\$2,256	31.17	\$3,989,075

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1350001 - Midcity Prescott Mag

Magnet School - ELEM

Magnet 2

West

Ecast

SENI Quintile

214

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$47	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$221,716	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$221,716
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.46	\$77,636	-	-	0.08	\$13,444	0.24	\$40,000	-	-	-	-	-	-	0.78	\$131,080
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.90	\$79,725	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	2.78	\$163,322
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,860	-	-	0.18	\$31,381	1.00	\$165,892	-	-	0.50	\$90,636	-	-	2.18	\$371,769
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$110,633	-	-	-	-	0.88	\$61,162	-	-	0.75	\$56,220	-	-	3.41	\$228,015
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.04	\$1,383,340	0.18	\$27,957	1.00	\$139,917	-	-	-	-	-	-	-	-	11.22	\$1,551,214
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$192,435	-	-	-	\$31,000	-	-	-	\$23,283	-	-	-	\$246,718
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,737	-	-	-	-	-	\$33,791	-	-	-	-	-	\$1,975	-	\$59,503
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$39,871	-	-	-	\$447	-	-	-	-	-	\$780	-	-	-	\$50,158
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$6,104	-	-	-	\$3,451	-	\$41	-	\$10,596
Total	21.06	\$2,631,571	0.18	\$221,392	2.34	\$305,964	2.12	\$347,009	-	-	1.25	\$162,120	-	\$2,016	26.95	\$3,670,072

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1357501 - Elysian Heights ES Arts Magnet

School TypeMagnet School - ELEM

Norm CategoryMagnet 1

RegionWest

ECast424

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$23,461	-	\$20,049	-	-	-	\$3,663	-	-	-	-	-	-	-	\$47,173
On Hold 20% – Program 13938	-	\$5,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,408
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$212,881	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$250,059
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$274,656	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,656
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$77,778	-	-	5.15	\$483,162	-	-	-	-	-	-	-	-	7.03	\$560,940
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.37	\$58,870	1.00	\$151,176	-	-	-	-	-	-	2.37	\$377,141
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	0.76	\$29,648	-	-	-	-	-	-	1.92	\$76,366
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.20	\$2,286,484	0.20	\$30,235	2.00	\$272,320	-	-	-	-	-	-	-	-	19.40	\$2,589,039
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,790	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$48,658	-	-	-	\$2,500	-	-	-	\$2,500	-	-	-	\$60,658
Indirect Support	-	-	-	\$5,912	-	-	-	-	-	-	-	-	-	-	-	\$5,912
Instructional Materials & Supplies (Including CI 430077)	-	\$48,180	-	\$3,100	-	-	-	\$7,475	-	-	-	-	-	\$911	-	\$59,666
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$92,075	-	\$208,958	-	\$447	-	-	-	-	-	\$28,075	-	-	-	\$331,114
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$3,926	-	-	-	\$1,000	-	\$19	-	\$6,445
Total	28.06	\$3,634,986	0.20	\$318,412	7.72	\$851,977	1.76	\$199,947	-	-	1.00	\$59,365	-	\$930	38.74	\$5,065,617

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1372601 - Fairburn El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast475

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$8,189	-	-	-	-	-	\$1,130	-	-	-	-	-	-	-	\$9,319
On Hold 20% – Program 13938	-	\$26,650	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,650
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.40	\$64,242	-	-	-	-	-	-	0.47	\$76,006
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.51	\$88,009	-	-	-	-	-	-	-	-	1.51	\$260,262
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	4.14	\$376,699
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.25	\$46,689	-	-	0.37	\$62,763	0.25	\$46,689	-	-	-	-	-	-	0.87	\$156,141
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.43	\$56,604	-	-	-	-	0.75	\$29,652	-	-	-	-	-	-	2.18	\$86,256
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,683,576	0.10	\$15,118	2.09	\$289,646	-	-	-	-	-	-	-	-	21.19	\$2,988,340
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	\$80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,605	-	\$58,589	-	-	-	-	-	-	-	-	-	-	-	\$64,194
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$40,592	-	\$18,000	-	-	-	-	-	-	-	-	-	-	-	\$58,592
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,653	-	\$57,076	-	\$447	-	-	-	-	-	-	-	-	-	\$148,566
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$2,495	-	-	-	-	-	-	-	\$4,495
Total	28.63	\$4,039,209	0.10	\$150,783	5.81	\$728,834	1.40	\$144,598	-	-	-	-	-	-	35.94	\$5,063,424

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1378101 - 54th St El**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **218**  
SENI Quintile                    **2 - HIGH**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$4,521	-	-	-	-	-	\$20,323	-	-	-	-	-	-	-	\$24,844
On Hold 20% – Program 13938	-	\$1,130	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,130
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	-	-	2.00	\$342,460	-	-	-	-	2.38	\$406,320
Custodians <sup>5</sup>	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$80,008	-	-	-	-	-	-	-	-	1.46	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$142,240	-	-	2.64	\$250,791	0.76	\$31,890	-	-	\$168,939	\$168,939	-	-	7.16	\$593,860
Librarian	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$103,023	1.00	\$159,155	1.00	\$156,770	-	\$490,960	-	-	5.64	\$909,908
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,713	-	-	-	-	1.52	\$59,296	1.75	\$157,110	3.00	\$13,342	0.04	\$1,485	4.81	\$277,946
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.34	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,799,050	0.30	\$45,140	2.03	\$282,904	2.00	\$255,940	-	-	-	-	-	-	18.33	\$2,383,034
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Benefit Adjustment (For half time positions)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,700	-	\$47,150	-	-	-	\$25,000	-	\$31,515	-	\$1,500	-	-	-	\$106,865
Indirect Support	-	-	-	\$3,798	-	-	-	-	-	-	-	-	-	-	-	\$3,798
Instructional Materials & Supplies (Including CI 430077)	-	\$24,590	-	\$9,266	-	-	-	\$20,444	-	\$5,000	-	\$800	-	\$925	-	\$61,025
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$57,314	-	\$155,722	-	\$894	-	-	-	\$17,528	-	\$5,511	-	-	-	\$282,337
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$9,684	-	\$58,030	-	\$3,957	-	\$50	-	\$73,621
											-					
<b>Total</b>	<b>23.86</b>	<b>\$2,975,537</b>	<b>0.30</b>	<b>\$262,976</b>	<b>6.58</b>	<b>\$862,661</b>	<b>5.28</b>	<b>\$627,100</b>	<b>4.75</b>	<b>\$768,413</b>	<b>5.22</b>	<b>\$685,009</b>	<b>0.04</b>	<b>\$2,460</b>	<b>46.03</b>	<b>\$6,184,156</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1387701 - Fletcher Dr El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

65  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$16,000	-	-	-	-	-	\$18,660	-	-	-	-	-	-	-	\$34,660
On Hold 20% – Program 13938	-	\$1,290	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,290
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,597	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$261,775
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$242,345	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$242,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$28,569	-	-	0.09	\$15,125	0.30	\$48,926	-	-	-	-	-	-	0.56	\$92,620
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$75,156	-	-	-	-	-	-	-	-	1.50	\$138,497
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	0.50	\$92,854	-	-	0.50	\$90,636	-	-	1.18	\$214,871
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.79	\$70,414	-	-	0.38	\$14,824	-	-	2.95	\$117,132
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.42	\$725,463	0.18	\$27,220	1.35	\$181,220	-	-	-	-	-	-	-	-	5.95	\$933,903
Teacher Assistant	-	-	-	-	-	-	1.34	\$73,854	-	-	0.67	\$36,927	-	-	2.01	\$110,781
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$15,633	-	-	-	\$17,200	-	-	-	\$3,670	-	-	-	\$41,503
Indirect Support	-	-	-	\$4,562	-	-	-	-	-	-	-	-	-	-	-	\$4,562
Instructional Materials & Supplies (Including CI 430077)	-	\$39,159	-	\$10,107	-	-	-	\$34,285	-	-	-	\$4,661	-	\$1,952	-	\$90,164
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,594	-	\$164,630	-	\$447	-	-	-	-	-	\$18,645	-	-	-	\$235,560
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,134	-	-	-	\$3,077	-	\$40	-	\$11,251
Total	12.50	\$1,807,021	0.18	\$223,152	2.76	\$372,510	3.93	\$375,321	-	-	1.55	\$160,190	-	\$1,992	20.92	\$2,940,186

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1387702 - Fletcher Dr ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast93

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$596,820	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$596,820
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$250
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,586	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,586
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,958	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,958
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$720,250	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$720,250

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1398601 - Franklin El  
Elementary School  
Non-PHBAO  
West

Ecast  
SENI Quintile

396  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$30,122	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,122
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,312	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$256,490
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$282,992	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,992
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.20	\$32,121	-	-	-	-	-	-	0.27	\$43,885
Custodians <sup>5</sup>	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$78,899	-	-	4.27	\$397,342	0.76	\$31,890	-	-	-	-	-	-	6.54	\$508,131
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$81,125	-	-	0.37	\$62,763	-	-	-	-	-	-	-	-	1.37	\$143,888
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$46,718	-	-	-	-	1.14	\$44,472	-	-	-	-	-	-	2.68	\$91,190
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,236,882	0.20	\$30,235	2.22	\$313,543	-	-	-	-	-	-	-	-	18.42	\$2,580,660
Teacher Assistant	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$84,000	-	\$239,898	-	-	-	\$29,000	-	-	-	-	-	-	-	\$352,898
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$111,054	-	\$17,912	-	-	-	\$18,242	-	-	-	-	-	-	-	\$147,208
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$96,084	-	\$22,556	-	\$447	-	-	-	-	-	-	-	-	-	\$120,087
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$2,537	-	-	-	-	-	-	-	\$4,037
Total	27.87	\$3,651,781	0.20	\$312,101	7.06	\$811,273	2.10	\$159,262	-	-	-	-	-	-	37.23	\$4,934,417

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1406801 - Gardner El

Elementary School

Non-PHBAO

West

Ecast

SENI Quintile

260

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$124,785	-	\$22,420	-	-	-	-	-	-	-	-	-	-	-	\$147,205
On Hold 20% – Program 13938	-	\$7,228	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,228
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$268,330	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$268,330
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.40	\$64,242	-	-	-	-	-	-	0.47	\$76,006
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	6.03	\$564,536	0.76	\$29,648	-	-	\$44,47	\$44,472	-	-	8.68	\$701,610
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$259,949	-	-	0.27	\$44,153	0.50	\$96,390	-	-	-	\$90,636	-	-	2.77	\$491,128
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.31	\$120,008	-	-	-	-	2.65	\$139,297	-	-	0.50	\$43,614	-	-	5.46	\$302,919
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Teacher & Instructional Coach	11.65	\$1,586,765	1.20	\$154,443	2.05	\$279,991	0.85	\$120,937	-	-	-	\$74,092	-	-	16.25	\$2,216,228
Teacher Assistant	1.00	\$44,865	-	-	-	-	-	-	-	-	0.50	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$338,574	-	-	-	\$4,000	-	-	-	\$4,000	-	-	-	\$346,574
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,113	-	\$12,040	-	-	-	-	-	-	-	-	-	\$116	-	\$45,269
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$65,181	-	\$57,372	-	\$447	-	-	-	-	-	\$15,365	-	\$3,118	-	\$146,263
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	-	-	-	-	\$15,480	-	-	-	\$5,446	-	\$66	-	\$25,894
Total	24.03	\$3,172,925	1.20	\$584,849	8.83	\$972,319	5.16	\$462,524	-	-	2.64	\$265,375	-	\$3,300	41.86	\$5,461,292

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1406802 - Gardner St ES Arts Integration Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 1

RegionWest

ECast147

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$834,654	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$834,654
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,644	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,644
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$965,674	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$965,674

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1412301 - Glassell Park ES STEAM Magnet  
Magnet School - ELEM  
Magnet 2  
West

ECast  
SENI Quintile

247  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$41,341	-	\$8,310	-	-	-	-	-	-	-	-	-	-	-	-	\$49,651
On Hold 20% – Program 13938	-	\$338	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$338
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	-	1.20	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$291,224	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,224
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	0.20	\$32,121	-	-	0.54	\$87,770	-	-	-	1.00	\$163,585
Custodians <sup>5</sup>	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	3.49	\$328,918	0.76	\$29,648	-	-	-	-	-	-	-	5.00	\$421,907
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.33	\$56,487	0.50	\$91,828	-	-	0.50	\$90,636	-	-	-	2.33	\$406,046
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.58	\$31,835	-	-	-	-	2.27	\$116,003	-	-	-	-	-	-	-	2.85	\$147,838
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.20	\$1,793,747	0.20	\$30,236	2.05	\$302,518	1.00	\$109,765	-	-	-	-	-	-	-	14.45	\$2,236,266
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-	-\$24,500
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$21,590	-	-	-	\$4,732	-	-	-	\$11,300	-	-	-	-	\$37,622
Indirect Support	-	-	-	\$3,505	-	-	-	-	-	-	-	-	-	-	-	-	\$3,505
Instructional Materials & Supplies (Including CI 430077)	-	\$14,708	-	\$6,406	-	-	-	\$17,029	-	-	-	\$167	-	\$2,446	-	-	\$40,756
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,509	-	\$147,064	-	\$894	-	-	-	-	-	\$19,082	-	-	-	-	\$256,224
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$25,102	-	-	-	\$4,015	-	\$50	-	-	\$30,167
Total	20.35	\$3,069,410	0.20	\$218,111	6.35	\$773,927	4.73	\$443,653	-	-	1.04	\$200,720	-	\$2,496	32.67	\$4,708,317	

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1416401 - Glenfeliz Blvd El

Elementary School

PHBAO

West

Ecast

SENI Quintile

199

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$45,489	-	-	-	-	-	\$14,490	-	-	-	-	-	-	-	\$59,979
On Hold 20% – Program 13938	-	\$169	-	-	-	-	-	-	-	-	-	-	-	-	-	\$169
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$232,726	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$232,726
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	0.19	\$31,930	-	-	-	-	-	-	0.40	\$67,221
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	6.03	\$564,536	-	-	-	-	-	-	-	-	6.78	\$627,877
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$73,588	0.50	\$86,342	-	-	0.50	\$90,636	-	-	1.46	\$250,566
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.26	\$9,884	-	-	0.25	\$9,884	-	-	1.29	\$51,662
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.70	\$1,299,558	0.20	\$29,650	4.23	\$604,896	0.50	\$54,323	-	-	-	-	-	-	13.63	\$1,988,427
Teacher Assistant	-	-	-	-	-	-	0.33	\$8,824	-	-	1.00	\$27,790	-	-	1.33	\$36,614
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$23,020	-	-	-	\$2,500	-	-	-	\$2,500	-	-	-	\$28,020
Indirect Support	-	-	-	\$3,431	-	-	-	-	-	-	-	-	-	-	-	\$3,431
Instructional Materials & Supplies (Including CI 430077)	-	\$13,164	-	\$1,654	-	-	-	\$5,844	-	-	-	-	-	\$1,658	-	\$22,320
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,423	-	\$133,532	-	\$1,341	-	-	-	-	-	\$14,971	-	-	-	\$208,280
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$4,091	-	-	-	\$2,534	-	\$34	-	\$7,659
Total	16.68	\$2,364,609	0.20	\$192,287	11.64	\$1,408,838	1.78	\$218,991	-	-	1.75	\$136,065	-	\$1,692	32.05	\$4,322,482

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1424701 - Grand View El

School TypeElementary School

Norm CategoryPHBAO

RegionWest

ECast142

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,656	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,656
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$222,775	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$408,665
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.32	\$53,776	0.40	\$64,242	-	-	-	-	-	-	0.79	\$129,782
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.14	\$199,398	-	-	-	-	-	-	-	-	2.14	\$371,651
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.04	\$1,088,500	0.38	\$14,824	-	-	-	-	-	-	11.42	\$1,103,324
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	1.00	\$157,403	-	-	1.00	\$156,770	-	-	2.55	\$408,317
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.06	\$41,507	-	-	0.38	\$14,824	0.08	\$2,967	2.30	\$91,192
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$840,074	0.40	\$60,472	6.07	\$958,485	1.00	\$109,765	-	-	-	-	-	-	13.47	\$1,968,796
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$64,941	-	-	-	\$9,157	-	\$24,000	-	\$2,700	-	-	-	\$100,798
Indirect Support	-	-	-	\$5,611	-	-	-	-	-	-	-	-	-	-	-	\$5,611
Instructional Materials & Supplies (Including CI 430077)	-	\$41,807	-	\$16,021	-	-	-	\$493	-	\$900	-	-	-	\$61	-	\$59,282
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$114,834	-	\$205,024	-	\$2,234	-	-	-	-	-	\$46,764	-	-	-	\$407,136
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$27,462	-	-	-	\$4,512	-	\$62	-	\$34,036
Total	13.60	\$1,948,336	0.40	\$354,069	20.12	\$2,582,427	4.84	\$507,998	-	\$24,900	1.38	\$225,570	0.08	\$3,090	40.42	\$5,646,390

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1424702 - Grand View El DL Two-Way Im Spanish  
School TypeDual Language Ctr - Elementary  
Norm CategoryPHBAO  
RegionWest

ECast376  
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$126,295
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,782,795	-	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,782,795
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.50	\$2,909,090	-	-	-	-	-	-	-	-	-	-	-	-	-	19.50	\$2,909,090

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1426001 - Grant El

Elementary School

PHBAO

West

Ecast

SENI Quintile

311

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,402	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,402
On Hold 20% – Program 13938	-	\$1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,600
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$399,735
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,884	-	-	0.14	\$23,527	-	-	-	-	0.80	\$134,441	-	-	1.21	\$201,852
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.65	\$112,011	-	-	-	-	-	-	-	-	1.65	\$284,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	8.80	\$835,970	1.50	\$130,354	-	-	-	-	-	-	11.05	\$1,031,501
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	0.50	\$92,854	-	-	0.50	\$90,636	-	-	1.92	\$340,397
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.58	\$31,835	-	-	-	-	2.33	\$167,535	-	-	0.41	\$16,310	0.09	\$3,461	3.41	\$219,141
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,796,801	1.60	\$257,639	7.18	\$977,834	4.00	\$491,332	-	-	-	-	-	-	23.78	\$3,523,606
Teacher Assistant	-	-	-	-	-	-	0.67	\$36,927	-	-	1.00	\$46,187	-	-	1.67	\$83,114
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$47,560	-	\$56,400	-	-	-	\$44,406	-	-	-	\$7,000	-	-	-	\$155,366
Indirect Support	-	-	-	\$18,244	-	-	-	-	-	-	-	-	-	-	-	\$18,244
Instructional Materials & Supplies (Including CI 430077)	-	\$23,387	-	\$911	-	-	-	\$752	-	-	-	\$5,636	-	\$161	-	\$30,847
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$91,049	-	\$216,393	-	\$2,681	-	-	-	-	-	\$3,503	-	-	-	\$332,404
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$27,474	-	-	-	\$17,757	-	-	-	\$5,757	-	\$74	-	\$51,062
Total	19.35	\$3,002,072	1.60	\$577,061	18.69	\$2,294,820	9.00	\$988,445	-	-	2.71	\$297,220	0.09	\$3,696	51.44	\$7,163,314

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1426002 - Grant El DL Two-Way Im Armenian

School TypeDual Language Ctr - Elementary

Norm CategoryNon-PHBAO

RegionWest

ECast19

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$219,393	-	-	0.09	\$13,251	-	-	-	-	-	-	-	-	2.09	\$232,644
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$219,393	-	-	0.09	\$13,251	-	-	-	-	-	-	-	-	2.09	\$232,644

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1439701 - Hancock Park El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast531

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$63,821	-	-	-	-	-	\$5,099	-	-	-	-	-	-	-	\$68,920
On Hold 20% – Program 13938	-	\$3,329	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,329
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$271,438	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,438
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.21	\$35,291	-	-	-	-	-	-	-	-	0.28	\$47,055
Custodians <sup>5</sup>	2.00	\$196,890	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$196,890
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	\$155,943	-	-	7.02	\$644,382	0.76	\$29,648	-	-	-	-	-	-	10.04	\$829,973
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	0.50	\$90,636	-	-	-	-	-	-	1.50	\$257,731
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.59	\$63,004	-	-	-	-	-	-	3.12	\$151,118
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,117,373	0.30	\$45,353	6.18	\$852,770	1.00	\$156,770	-	-	-	-	-	-	28.48	\$4,172,266
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-\$7,370	-	-\$12,250	-	-	-	-	-	-	-	-\$19,620
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$246,588	-	-	-	\$6,000	-	-	-	-	-	-	-	\$252,588
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$57,261	-	\$22,617	-	-	-	\$10,502	-	-	-	-	-	\$2,695	-	\$93,075
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$112,371	-	\$38,338	-	\$2,234	-	-	-	-	-	\$29,510	-	-	-	\$221,422
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$4,775	-	-	-	\$7,579	-	-	-	\$171,240	-	\$55	-	\$188,551
Total	32.61	\$4,641,684	0.30	\$357,671	14.38	\$1,700,260	3.85	\$395,957	-	-	-	\$200,750	-	\$2,750	51.14	\$7,299,072

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1454801 - Hobart Blvd El

Elementary School

PHBAO

West

ECast

SENI Quintile

294

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,697	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,697
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$221,561	-	-	1.00	\$185,890	1.00	\$190,270	-	-	-	-	-	-	3.00	\$597,721
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$287,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.40	\$67,220	-	-	0.40	\$67,220	-	-	1.00	\$168,051
Custodians <sup>5</sup>	2.50	\$286,976	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$286,976
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,007	-	-	-	-	-	-	-	-	1.37	\$236,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,661	-	-	6.91	\$648,133	-	-	-	-	-	-	-	-	8.41	\$773,794
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$156,770	-	-	-	-	-	-	2.00	\$323,865
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.28	\$88,944	-	-	0.29	\$11,119	0.10	\$3,708	3.45	\$135,665
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.50	\$1,769,800	1.10	\$177,437	5.40	\$660,169	-	-	-	-	1.00	\$148,182	-	-	20.00	\$2,755,588
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$106,269	-	-	2.50	\$106,269
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$21,525	-	-	-	\$8,000	-	-	-	\$5,397	-	-	-	\$36,922
Indirect Support	-	-	-	\$14,744	-	-	-	-	-	-	-	-	-	-	-	\$14,744
Instructional Materials & Supplies (Including CI 430077)	-	\$92,500	-	\$17,723	-	-	-	\$58,086	-	-	-	-	-	-	-	\$169,011
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,600	-	\$189,167	-	\$2,234	-	-	-	-	-	\$16,920	-	-	-	\$628,252
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$195	-	\$1,500	-	-	-	\$16,891	-	-	-	\$6,768	-	\$90	-	\$25,444
Total	22.10	\$3,081,969	2.10	\$589,191	13.81	\$1,582,280	4.68	\$915,512	-	-	4.19	\$361,875	0.10	\$4,500	46.98	\$6,535,327

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1454802 - Hobart Blvd El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast111

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$746,774	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$746,774
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$746,774	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$746,774

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1458901 - Hoover El**  
School Type                      **Elementary School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **573**  
SENI Quintile                   **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$405	-	-	-	-	-	-	-	-	-	-	-	-	-	\$405
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$507,736
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.82	\$353,148	-	-	-	-	0.66	\$67,971	-	-	-	-	-	-	4.48	\$421,119
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	1.00	\$160,603	-	-	0.30	\$50,417	-	-	1.60	\$261,436
Custodians <sup>5</sup>	2.50	\$285,271	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$285,271
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	0.75	\$76,497	5.15	\$480,939	-	-	-	-	-	-	-	-	7.40	\$685,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$78,386	-	-	0.73	\$125,526	1.00	\$171,761	-	-	0.50	\$90,636	-	-	2.73	\$466,309
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.88	\$152,597	-	-	-	-	0.15	\$5,931	5.17	\$239,656
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.30	\$3,606,647	2.30	\$374,768	4.65	\$652,763	1.00	\$156,770	-	-	2.00	\$296,364	-	-	34.25	\$5,087,312
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,685	-	-	2.00	\$55,580	-	-	3.50	\$97,265
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$4,543	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$19,957
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$50,290	-	-	-	\$26,636	-	-	-	\$2,400	-	-	-	\$79,326
Indirect Support	-	-	-	\$20,174	-	-	-	-	-	-	-	-	-	-	-	\$20,174
Instructional Materials & Supplies (Including CI 430077)	-	\$10,122	-	\$12,334	-	-	-	\$16,613	-	-	-	-	-	\$160	-	\$39,229
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$135,292	-	\$234,565	-	\$1,787	-	-	-	-	-	\$7,101	-	-	-	\$410,044
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$369	-	\$64,052	-	-	-	\$24,052	-	-	-	\$9,622	-	\$125	-	\$98,220
Total	35.83	\$5,092,373	3.05	\$832,680	11.63	\$1,452,636	10.04	\$1,028,001	-	-	4.80	\$499,870	0.15	\$6,216	65.50	\$8,911,776

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1467101 - Ivanhoe El  
Elementary School  
Non-PHBAO  
West

ECast  
SENI Quintile

419  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$173,118	-	-	-	-	-	-	-	-	-	-	-	-	-	\$173,118
On Hold 20% – Program 13938	-	\$31,657	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,657
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$253,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$286,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,438	-	-	-	-	-	-	-	-	1.37	\$233,691
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	3.58	\$338,350	-	-	-	-	-	-	-	-	4.33	\$401,691
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,525,505	0.20	\$30,236	2.20	\$308,455	-	-	-	-	-	-	-	-	19.40	\$2,864,196
Teacher Assistant	1.00	\$46,187	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	2.00	\$91,052
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$51,230	-	-	-	-	-	-	-	-	-	-	-	\$51,230
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,349	-	\$11,253	-	-	-	-	-	-	-	-	-	-	-	\$30,602
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,220	-	\$58,000	-	\$447	-	-	-	-	-	-	-	-	-	\$181,479
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$1,769	-	-	-	-	-	-	-	\$3,769
Total	27.73	\$3,883,095	0.20	\$152,719	6.35	\$745,868	1.00	\$88,446	-	-	-	-	-	-	35.28	\$4,870,128

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1469901 - Kenter Canyon Elementary Charter  
Elementary School  
Non-PHBAO  
West

ECast  
SENI Quintile

466  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$77,659	-	\$907	-	-	-	-	-	-	-	-	-	-	-	\$78,566
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$206,585	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$206,585
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.19	\$32,464	-	-	0.11	\$18,486	0.48	\$80,123	-	-	-	-	-	-	0.78	\$131,073
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$75,031	-	-	-	-	-	-	-	-	1.47	\$247,284
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	6.82	\$336,054	-	-	3.39	\$313,745	-	-	-	-	-	-	-	-	10.21	\$649,799
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	-	-	-	-	-	-	-	-	0.55	\$94,144
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,894
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,014,409	0.30	\$45,343	2.85	\$404,316	-	-	-	-	-	-	-	-	24.15	\$3,464,068
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,304	-	\$255,865	-	-	-	-	-	-	-	-	-	-	-	\$261,169
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,234	-	\$18,855	-	-	-	-	-	-	-	-	-	-	-	\$40,089
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$117,242	-	\$34,055	-	\$447	-	-	-	-	-	-	-	-	-	\$151,744
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,491	-	\$2,000	-	-	-	\$1,636	-	-	-	-	-	-	-	\$8,127
Total	35.17	\$4,463,104	0.30	\$357,025	7.87	\$999,114	0.48	\$81,759	-	-	-	-	-	-	43.82	\$5,901,002

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1471201 - Kentwood El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast261

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$291,608	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,608
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	-	-	-	-	-	-	-	-	0.38	\$63,860
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$67,527	-	-	-	-	-	-	-	-	1.41	\$239,780
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	4.14	\$391,124	0.38	\$15,945	-	-	-	-	-	-	6.02	\$535,587
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	0.50	\$91,828	-	-	-	-	-	-	1.14	\$201,663
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$31,894	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$31,894
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.01	\$1,628,965	0.19	\$29,063	4.05	\$543,097	-	-	-	-	-	-	-	-	15.25	\$2,201,125
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$48,000	-	-	-	-	-	\$18,900	-	-	-	-	-	\$68,900
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,495	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,495
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$52,533	-	\$1,000	-	\$1,341	-	-	-	-	-	-	-	-	-	\$80,513
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$224	-	\$1,000	-	-	-	\$2,125	-	-	-	-	-	-	-	\$3,349
Total	20.49	\$2,756,214	0.19	\$79,063	10.05	\$1,257,965	0.88	\$123,287	-	\$18,900	-	-	-	-	31.61	\$4,235,429

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1480801 - Laurel Cinematic Arts Creative Tech Mag  
Span Magnet School  
Magnet 1  
West

ECast  
SENI Quintile

250  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$14,068	-	-	-	-	-	\$21,399	-	-	-	-	-	-	-	\$35,467
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$256,308
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.00	\$210,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,665
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$151,992	-	-	0.16	\$26,888	1.03	\$140,499	-	-	0.60	\$100,832	-	-	2.89	\$420,211
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	2.51	\$230,148
Librarian	1.00	\$157,403	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$157,403
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.18	\$31,381	-	-	-	-	0.50	\$90,636	-	-	1.68	\$289,112
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.75	\$63,341	1.00	\$100,890	-	-	-	-	2.53	\$196,125
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.65	\$1,625,274	0.40	\$59,842	3.09	\$432,264	0.85	\$125,096	-	-	-	-	-	-	15.99	\$2,242,476
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$185,267	-	-	-	\$81,919	-	-	-	-	-	-	-	\$267,186
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,988	-	-	-	-	-	-	-	-	-	-	-	\$1,195	-	\$21,183
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$75,667	-	\$9,000	-	\$894	-	-	-	-	-	\$6,547	-	\$1,274	-	\$95,617
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$8,266	-	-	-	\$3,677	-	\$51	-	\$12,994
Total	22.28	\$3,121,106	0.40	\$255,109	5.48	\$710,805	2.63	\$430,505	1.00	\$100,890	3.10	\$281,816	-	\$2,520	34.89	\$4,902,751

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1489001 - Lockwood El

Elementary School

PHBAO

West

ECast

SENI Quintile

298

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$10,062	-	-	-	-	-	\$12,679	-	-	-	-	-	-	-	\$22,741
On Hold 20% – Program 13938	-	\$2,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,516
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$217,489	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$403,379
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$274,028	-	-	-	-	0.75	\$88,696	-	-	-	-	-	-	3.50	\$362,724
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$76,006	-	-	-	-	0.60	\$96,364	-	-	0.40	\$64,242	-	-	1.47	\$236,612
Custodians <sup>5</sup>	2.50	\$263,234	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$263,234
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.60	\$97,540	-	-	-	-	-	-	-	-	1.60	\$269,793
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	8.67	\$815,327	-	-	-	-	-	-	-	-	9.42	\$878,668
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	1.00	\$156,770	-	-	-	-	-	-	2.91	\$471,041
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.38	\$106,138	-	-	-	-	-	-	2.91	\$194,252
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.09	\$1,911,008	0.41	\$62,499	6.18	\$878,352	1.00	\$167,095	-	-	1.00	\$148,182	-	-	20.68	\$3,167,136
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,730	-	-	1.00	\$46,187	-	-	3.00	\$135,917
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$46,879	-	-	-	\$3,936	-	-	-	\$3,038	-	\$2,500	-	\$56,353
Indirect Support	-	-	-	\$16,580	-	-	-	-	-	-	-	-	-	-	-	\$16,580
Instructional Materials & Supplies (Including CI 430077)	-	\$6,470	-	-	-	-	-	-	-	-	-	-	-	\$922	-	\$7,392
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$55,653	-	\$223,702	-	\$2,681	-	-	-	-	-	\$13,737	-	-	-	\$303,669
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$208	-	\$1,500	-	-	-	\$15,374	-	-	-	\$5,429	-	\$70	-	\$22,581
Total	22.09	\$3,128,132	1.41	\$518,255	17.36	\$2,126,966	6.73	\$744,678	-	-	2.40	\$280,815	-	\$3,492	49.99	\$6,802,338

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1498001 - Pio Pico MS

Middle School

PHBAO

West

Ecast

SENI Quintile

223

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$317,891	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$317,891
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.20	\$201,005	-	-	0.08	\$13,444	0.40	\$64,242	-	-	-	-	-	-	1.68	\$278,691
Custodians <sup>5</sup>	4.00	\$390,130	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$390,130
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$129,366	-	-	1.50	\$257,731	-	-	2.50	\$387,097
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.19	\$173,366	-	-	-	-	1.57	\$128,032	1.00	\$100,890	0.75	\$56,220	-	-	5.51	\$458,508
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,839,120	0.23	\$29,756	2.27	\$357,759	1.77	\$210,334	-	-	1.00	\$148,182	-	-	19.27	\$2,585,151
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$18,375
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$53,663	-	-	-	\$8,487	-	-	-	-	-	\$2,502	-	\$64,652
Indirect Support	-	-	-	\$4,710	-	-	-	-	-	-	-	-	-	-	-	\$4,710
Instructional Materials & Supplies (Including CI 430077)	-	\$16,971	-	\$11,028	-	-	-	\$36,844	-	-	-	\$8,579	-	\$214	-	\$73,636
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$102,361	-	\$178,997	-	\$894	-	-	-	-	-	\$6,047	-	-	-	\$313,988
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$9,848	-	-	-	\$4,667	-	\$56	-	\$16,471
Total	27.14	\$3,593,747	0.23	\$280,054	5.18	\$654,891	4.74	\$612,842	1.00	\$100,890	3.25	\$469,176	-	\$2,772	41.54	\$5,714,372

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1498201 - Los Angeles EI  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

351  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$75,040	-	-	-	-	-	\$99,319	-	-	-	-	-	-	-	\$174,359
On Hold 20% – Program 13938	-	\$294	-	-	-	-	-	-	-	-	-	-	-	-	-	\$294
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$282,725	-	-	-	-	2.09	\$195,327	-	-	-	-	-	-	4.84	\$478,052
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	0.14	\$23,527	0.40	\$64,242	-	-	1.06	\$173,668	-	-	1.87	\$305,322
Custodians <sup>5</sup>	2.50	\$258,705	-	-	-	-	0.50	\$46,022	-	-	-	-	-	-	3.00	\$304,727
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.65	\$112,011	-	-	-	-	-	-	-	-	1.65	\$284,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	0.41	\$42,074	13.69	\$1,307,999	0.34	\$34,424	-	-	-	-	-	-	15.94	\$1,510,405
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.71	\$291,847	1.00	\$162,248	-	-	-	-	-	-	2.71	\$454,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.66	\$103,768	-	-	0.75	\$56,220	-	-	4.19	\$191,882
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.40	\$2,238,684	2.10	\$345,007	8.32	\$1,130,334	-	-	-	-	0.50	\$90,636	-	-	25.32	\$3,804,661
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$62,004	-	-	-	-	-	-	-	\$14,295	-	-	-	\$81,299
Indirect Support	-	-	-	\$16,544	-	-	-	-	-	-	-	-	-	-	-	\$16,544
Instructional Materials & Supplies (Including CI 430077)	-	\$27,389	-	\$21,505	-	-	-	\$18,686	-	-	-	\$13,896	-	\$4,198	-	\$85,674
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$89,440	-	\$142,981	-	\$3,574	-	-	-	-	-	\$941	-	-	-	\$238,496
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,022	-	-	-	\$17,308	-	-	-	\$7,099	-	\$86	-	\$26,515
Total	24.20	\$3,578,174	2.51	\$632,137	25.51	\$3,055,182	7.99	\$933,168	-	-	2.31	\$344,505	-	\$4,284	62.52	\$8,547,450

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1498202 - Los Angeles ES Digital Arts/Tech Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast96

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$626,355	-	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$626,355
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,992
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$18,646	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,646
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$745,792	-	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$745,792

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1498301 - Mariposa-Nabi PC  
Primary Center  
PHBAO  
West

ECast  
SENI Quintile

124  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$29,561	-	\$7,328	-	-	-	\$71,774	-	-	-	-	-	-	-	\$108,663
On Hold 20% – Program 13938	-	\$9	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.20	\$32,121	-	-	0.40	\$64,242	-	-	0.67	\$108,127
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$96,010	-	-	-	-	-	-	-	-	1.56	\$268,263
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	7.57	\$764,611	-	-	-	-	-	-	-	-	9.07	\$904,062
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.77	\$69,180	-	-	-	-	-	-	2.55	\$101,074
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.04	\$737,237	0.11	\$17,105	4.20	\$544,390	-	-	-	-	-	-	-	-	9.35	\$1,298,732
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$8,599	-	-	-	-	-	-	-	\$8,599
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$19,790	-	-	-	\$2,000	-	-	-	\$3,848	-	-	-	\$25,638
Indirect Support	-	-	-	\$17,670	-	-	-	-	-	-	-	-	-	-	-	\$17,670
Instructional Materials & Supplies (Including CI 430077)	-	\$7,097	-	\$7,554	-	-	-	\$38,366	-	-	-	-	-	\$846	-	\$53,863
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$24,666	-	\$124,555	-	\$1,787	-	-	-	-	-	-	-	-	-	\$151,008
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$3,067	-	-	-	\$1,390	-	\$18	-	\$5,475
Total	13.39	\$1,794,951	1.86	\$438,594	12.83	\$1,499,743	1.97	\$225,107	-	-	0.40	\$69,480	-	\$864	30.45	\$4,028,739

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1498601 - Los Feliz STEMM Magnet  
Magnet School - ELEM  
Magnet 1  
West

ECast  
SENI Quintile

420  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,956	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,956
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$277,699	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$277,699
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	0.20	\$32,121	-	-	-	-	-	-	0.42	\$69,093
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$92,989	-	-	1.86	\$180,144	-	-	-	-	-	-	-	-	3.37	\$273,133
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$140,652	-	-	0.37	\$58,870	2.00	\$322,662	-	-	-	-	-	-	3.37	\$522,184
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	1.13	\$71,044	-	-	-	-	-	-	2.29	\$117,762
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,332,640	0.60	\$90,708	2.27	\$287,507	-	-	-	-	1.00	\$148,182	-	-	20.87	\$2,859,037
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,561	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$39,290	-	-	-	\$8,300	-	-	-	\$4,000	-	-	-	\$51,590
Indirect Support	-	-	-	\$4,253	-	-	-	-	-	-	-	-	-	-	-	\$4,253
Instructional Materials & Supplies (Including CI 430077)	-	\$142,633	-	\$18,357	-	-	-	\$24,146	-	-	-	\$14,539	-	\$3,857	-	\$203,532
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$97,935	-	\$164,918	-	\$447	-	-	-	-	-	\$5,471	-	-	-	\$322,338
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$9,489	-	-	-	\$5,767	-	\$79	-	\$15,335
Total	27.49	\$3,752,274	0.60	\$317,526	5.24	\$661,123	3.33	\$521,329	-	-	4.00	\$316,520	-	\$3,936	40.66	\$5,572,708

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1501401 - Loyola Village ES Fine/Performing Arts Magnet  
Magnet School - ELEM  
Magnet 2  
West

ECast  
SENI Quintile

181  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$86,711	-	-	-	-	-	-	-	-	-	-	-	-	\$86,711	
On Hold 20% – Program 13938	-	\$1,284	-	-	-	-	-	-	-	-	-	-	-	-	\$1,284	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	1.20	\$246,415	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$279,573	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,573	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.08	\$13,444	-	-	1.00	\$171,230	-	-	-	1.15	\$196,438	
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723	
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	1.19	\$202,265	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.51	\$230,148	0.76	\$29,648	-	-	-	-	-	4.02	\$323,137	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	0.09	\$14,718	-	-	-	-	-	-	-	1.09	\$186,590	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.61	\$63,002	0.75	\$56,220	0.38	\$14,824	-	-	3.52	\$165,940
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	7.02	\$1,155,560	0.18	\$27,372	3.00	\$469,642	0.40	\$62,709	-	-	0.60	\$94,062	-	-	11.20	\$1,809,345
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$185,719	-	-	-	\$50,200	-	\$34,200	-	-	-	\$500	-	\$270,619
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Materials & Supplies (Including CI 430077)	-	\$15,715	-	\$1,000	-	-	-	\$18,926	-	-	-	\$1,576	-	\$887	-	\$38,104
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$41,614	-	\$17,000	-	\$894	-	-	-	\$12,420	-	\$1,130	-	-	-	\$98,311
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$4,293	-	-	-	\$2,278	-	\$29	-	\$7,600
Total	16.37	\$2,453,541	0.18	\$232,091	6.07	\$796,036	2.77	\$254,031	1.75	\$274,070	0.98	\$113,870	-	\$1,416	28.12	\$4,125,055

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1505501 - Magnolia El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

359  
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$28,084	-	-	-	-	-	\$1,237	-	-	-	-	-	-	-	\$29,321
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$229,994	-	-	0.50	\$92,945	1.00	\$177,290	-	-	-	-	-	-	2.50	\$500,229
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$227,706	-	-	-	-	1.22	\$125,601	-	-	-	-	-	-	3.60	\$353,307
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	0.21	\$35,291	1.52	\$248,012	-	-	0.20	\$32,121	-	-	2.20	\$359,309
Custodians <sup>5</sup>	2.50	\$286,976	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$286,976
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$56,006	-	-	-	-	-	-	-	-	1.32	\$228,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	6.03	\$564,536	-	-	-	-	-	-	-	-	7.53	\$704,374
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.07	\$11,699	0.93	\$155,399	0.82	\$141,216	1.00	\$145,798	-	-	2.00	\$313,540	-	-	4.82	\$767,652
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.79	\$174,812	-	-	0.76	\$29,648	-	-	5.69	\$285,588
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$1,999,560	1.33	\$210,474	4.19	\$549,625	3.00	\$480,635	-	-	-	-	-	-	22.02	\$3,240,294
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$83,370	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$4,543	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$82,398	-	-	-	\$101,000	-	-	-	-	-	-	-	\$208,398
Indirect Support	-	-	-	\$23,546	-	-	-	-	-	-	-	-	-	-	-	\$23,546
Instructional Materials & Supplies (Including CI 430077)	-	\$24,571	-	\$23,375	-	-	-	\$34,154	-	-	-	\$14,297	-	\$6,162	-	\$102,559
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$111,141	-	\$295,743	-	\$1,787	-	-	-	-	-	\$23,134	-	-	-	\$503,517
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,733	-	-	-	\$32,041	-	-	-	\$9,550	-	\$126	-	\$44,450
Total	22.61	\$3,309,881	3.01	\$870,165	12.07	\$1,441,406	11.53	\$1,592,292	-	-	5.96	\$505,660	-	\$6,288	55.18	\$7,725,692

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1505502 - Magnolia El DL One & Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast182

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,442,932	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,442,932
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,442,932	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,442,932

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1516401 - Marquez Charter  
Elementary School  
Non-PHBAO  
West

Ecast  
SENI Quintile

318  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$323,154	-	\$2,542	-	-	-	-	-	-	-	-	-	-	-	\$325,696
On Hold 20% – Program 13938	-	\$9,143	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,143
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$203,411	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$296,356
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$287,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$45,374	-	-	0.13	\$21,847	-	-	-	-	-	-	-	-	0.40	\$67,221
Custodians <sup>5</sup>	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.64	\$109,443	-	-	-	-	-	-	-	-	1.64	\$281,696
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.17	\$198,593	-	-	6.03	\$564,536	-	-	-	-	-	-	-	-	10.20	\$763,129
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	-	-	-	-	-	-	-	-	0.55	\$94,144
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.41	\$57,843	-	-	-	-	-	-	-	-	-	-	-	-	1.41	\$57,843
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,054,233	0.45	\$30,236	2.45	\$377,884	0.35	\$61,807	-	-	-	-	-	-	19.25	\$2,524,160
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$6,125	-	-	-	-	-	-	-	-\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,400	-	\$201,198	-	-	-	-	-	-	-	-	-	-	-	\$207,598
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$60,967	-	\$49,000	-	-	-	-	-	-	-	-	-	-	-	\$109,967
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$74,529	-	-	-	\$447	-	-	-	-	-	-	-	-	-	\$78,199
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,694	-	\$34,728	-	-	-	\$1,203	-	-	-	-	-	-	-	\$40,625
Total	28.60	\$3,698,488	0.45	\$317,704	10.30	\$1,261,246	0.35	\$60,108	-	-	-	-	-	-	39.70	\$5,337,546

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1517001 - Lexington Ave PC

Primary Center

PHBAO

West

ECast

SENI Quintile

114

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$8,814	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,814
On Hold 20% – Program 13938	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$248,844
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$266,197	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$266,197
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	-	-	-	-	-	-	-	-	0.57	\$92,067
Custodians <sup>5</sup>	2.00	\$193,678	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$193,678
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	3.39	\$325,947	-	-	-	-	-	-	-	-	4.89	\$454,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	0.60	\$94,062	0.27	\$44,153	-	-	-	-	0.40	\$62,709	-	-	2.27	\$368,019
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	0.85	\$33,354	-	-	-	-	-	-	2.38	\$121,468
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.03	\$689,768	0.17	\$26,194	2.00	\$304,579	-	-	-	-	-	-	-	-	7.20	\$1,020,541
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$10,875	-	-	-	-	-	-	-	\$10,875
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$17,825	-	-	-	\$2,501	-	-	-	-	-	-	-	\$20,326
Indirect Support	-	-	-	\$8,639	-	-	-	-	-	-	-	-	-	-	-	\$8,639
Instructional Materials & Supplies (Including CI 430077)	-	\$27,204	-	\$8,300	-	-	-	\$6,151	-	-	-	\$974	-	\$799	-	\$43,428
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,121	-	\$102,371	-	\$894	-	-	-	-	-	\$624	-	-	-	\$133,966
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$3,350	-	-	-	\$2,928	-	-	-	\$1,313	-	\$17	-	\$12,510
Total	16.38	\$2,076,405	0.77	\$260,741	5.86	\$712,751	2.85	\$152,139	-	-	0.40	\$65,620	-	\$816	26.26	\$3,268,472

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1517801 - Marvin El

ECast

267

School Type

Elementary School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

West

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$52,121	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,121
On Hold 20% – Program 13938	-	\$6,795	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,795
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$165,246	-	-	-	-	-	-	3.00	\$575,663
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$252,937	0.66	\$67,970	-	-	-	-	-	-	-	-	-	-	3.41	\$320,907
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.39	\$64,051	0.19	\$32,121	0.21	\$35,291	1.00	\$163,584	-	-	-	-	-	-	1.79	\$295,047
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$311,664
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	7.04	\$668,776	0.75	\$69,770	-	-	-	-	-	-	8.54	\$801,500
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	1.10	\$184,396	1.00	\$183,490	-	-	1.50	\$247,406	-	-	4.60	\$782,387
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.22	\$74,750	-	-	-	-	-	-	2.75	\$162,864
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.44	\$1,612,345	1.16	\$186,573	5.23	\$721,207	1.00	\$140,300	-	-	-	-	-	-	17.83	\$2,660,425
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$184,748	-	-	4.00	\$184,748
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$36,850	-	\$134,915	-	-	-	\$12,000	-	-	-	-	-	\$5,000	-	\$188,765
Indirect Support	-	-	-	\$21,246	-	-	-	-	-	-	-	-	-	-	-	\$21,246
Instructional Materials & Supplies (Including CI 430077)	-	\$50,993	-	\$3,529	-	-	-	\$30,751	-	-	-	-	-	\$362	-	\$85,635
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$56,274	-	\$258,519	-	\$1,787	-	-	-	-	-	\$12,087	-	-	-	\$345,601
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$43,136	-	-	-	\$19,508	-	-	-	\$8,049	-	\$110	-	\$75,705
Total	20.86	\$3,064,934	2.01	\$748,009	14.95	\$1,857,371	6.97	\$950,774	-	-	5.50	\$440,040	-	\$5,472	50.29	\$7,066,600

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1517802 - Marvin Dual Lang Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast206

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,353	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,353
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,368,585	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,368,585
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,690	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,690
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,724	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,724
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$47,785	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,785
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,520,773	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,520,773

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1519201 - Mar Vista El

Elementary School

Non-PHBAO

West

Ecast

SENI Quintile

587

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$9,780	-	-	-	-	-	\$905	-	-	-	-	-	-	-	\$10,685
On Hold 20% – Program 13938	-	\$41,884	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,884
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,597	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$317,542
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$294,250	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,250
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.21	\$35,291
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.74	\$127,391	-	-	-	-	-	-	-	-	1.74	\$299,644
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	\$155,556	-	-	5.02	\$472,498	-	-	-	-	-	-	-	-	7.28	\$628,054
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$72,900	-	-	0.55	\$94,144	0.50	\$72,900	-	-	-	-	-	-	1.55	\$239,944
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.58	\$165,310	-	-	-	-	-	-	-	-	-	-	-	-	4.58	\$165,310
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.00	\$3,378,783	1.36	\$217,415	5.22	\$792,312	0.04	\$5,305	-	-	-	-	-	-	31.62	\$4,393,815
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$246,998	-	-	-	-	-	-	-	-	-	-	-	\$251,998
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$36,598	-	\$18,663	-	-	-	-	-	-	-	-	-	-	-	\$55,261
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$121,890	-	\$75,777	-	\$1,787	-	-	-	-	-	-	-	-	-	\$205,395
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$1,718	-	-	-	-	-	-	-	\$3,718
Total	39.16	\$4,899,798	1.36	\$560,853	12.17	\$1,604,604	0.54	\$86,769	-	-	-	-	-	-	53.23	\$7,152,024

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1520501 - Mayberry El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

80  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$28,651	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,651
On Hold 20% – Program 13938	-	\$512	-	-	-	-	-	-	-	-	-	-	-	-	-	\$512
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$275,940	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,940
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.51	\$82,534	-	-	-	-	-	-	-	-	1.51	\$254,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	9.61	\$927,707	-	-	-	-	\$14,82	\$14,824	-	-	10.74	\$1,005,872
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$88,305	-	-	-	-	-	-	-	-	0.55	\$88,305
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.89	\$59,802	-	-	-	\$9,391	0.01	\$497	1.92	\$101,584
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.24	-	-	-	-	-
Teacher & Instructional Coach	2.21	\$361,902	0.19	\$28,762	6.23	\$848,838	1.00	\$140,300	-	-	-	-	-	-	9.63	\$1,379,802
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	\$3,063	-	\$163	-	\$3,226
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$750	-	\$40,932	-	-	-	\$9,035	-	-	-	\$5,004	-	-	-	\$55,721
Indirect Support	-	-	-	\$3,008	-	-	-	-	-	-	-	-	-	-	-	\$3,008
Instructional Materials & Supplies (Including CI 430077)	-	\$10,780	-	-	-	-	-	\$4,373	-	-	-	\$4,670	-	\$563	-	\$20,386
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$29,552	-	\$107,104	-	\$2,234	-	-	-	-	-	\$6,196	-	-	-	\$152,289
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$3,450	-	-	-	\$1,632	-	\$25	-	\$6,107
											-	-	-	-		
Total	10.56	\$1,409,299	0.19	\$180,806	17.40	\$2,042,563	1.89	\$224,163	-	-	2.62	\$100,360	0.01	\$1,248	32.67	\$3,958,439

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1520502 - Mayberry El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast45

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$504,828	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$504,828
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$504,828	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$504,828

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1521901 - Melrose M/S/T Mag  
Magnet School - ELEM  
Magnet 1  
West

ECast  
SENI Quintile

440  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$49,639	-	\$26,366	-	-	-	-	-	-	-	-	-	-	-	\$76,005
On Hold 20% – Program 13938	-	\$2,029	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,029
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$304,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$264,742	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$264,742
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.30	\$51,369	0.20	\$33,610	-	-	-	-	-	-	-	-	0.57	\$96,743
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	\$29,648	-	-	2.83	\$275,813	-	-	-	-	-	-	-	-	3.59	\$305,461
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	0.27	\$47,072	1.00	\$159,155	-	-	-	-	-	-	2.27	\$378,099
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.69	\$93,280	-	-	-	-	-	-	2.47	\$125,174
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,478,421	0.29	\$43,484	1.05	\$117,743	-	-	-	-	-	-	-	-	19.34	\$2,639,648
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$323,080	-	-	-	\$37,399	-	-	-	-	-	-	-	\$360,479
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$36,768	-	\$487	-	-	-	-	-	-	-	-	-	-	-	\$37,255
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$83,443	-	\$17,957	-	\$447	-	-	-	-	-	-	-	-	-	\$103,407
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$5,257	-	-	-	-	-	-	-	\$7,257
Total	27.36	\$3,753,372	0.59	\$464,743	5.04	\$597,642	2.69	\$296,651	-	-	-	-	-	-	35.68	\$5,112,408

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1524001 - Katherine Johnson STEM Academy  
Middle School  
PHBAO  
West

ECast  
SENI Quintile

143  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$219,130
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.25	\$220,384	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$220,384
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.75	\$130,963	-	-	0.16	\$26,888	0.07	\$11,811	-	-	0.30	\$48,182	-	-	1.28	\$217,844
Custodians <sup>5</sup>	1.45	\$144,051	-	-	-	-	-	-	-	-	-	-	-	-	1.45	\$144,051
Health Services (Nurses & Therapist)	0.20	\$33,789	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	0.29	\$48,795
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	1.76	\$167,194
Librarian	0.20	\$31,114	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$31,114
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.14	\$23,536	-	-	-	-	0.50	\$90,636	-	-	0.64	\$114,172
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.47	\$37,156	-	-	-	-	0.76	\$31,890	-	-	-	-	-	-	1.23	\$69,046
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$919,441	-	-	2.18	\$333,807	1.00	\$140,300	-	-	-	-	-	-	10.18	\$1,393,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$6,125	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,072	-	\$202,075	-	-	-	-	-	\$21,000	-	\$9,470	-	-	-	\$235,617
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-\$10,518	-	\$12,582	-	-	-	-	-	-	-	-	-	\$479	-	\$2,543
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$42,323	-	\$25,577	-	\$894	-	-	-	-	-	\$3,937	-	\$354	-	\$77,551
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$316	-	\$1,000	-	-	-	\$2,558	-	-	-	\$1,241	-	\$17	-	\$5,132
Total	13.32	\$1,777,346	-	\$241,234	4.33	\$567,325	1.83	\$191,025	-	\$21,000	0.80	\$141,216	-	\$850	20.28	\$2,939,996

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1528801 - Micheltorena El  
Elementary School  
PHBAO  
West

Ecast  
SENI Quintile

38  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$25,914	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,914
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$289,230	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	-	-	-	-	-	-	-	-	0.30	\$50,416
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	3.64	\$342,834	-	-	-	-	-	-	-	-	4.39	\$408,011
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.24	-	-	-	0.55	\$94,144	0.76	\$119,145	-	-	-	-	-	-	1.55	\$213,289
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.76	\$29,648	-	-	-	-	-	-	1.54	\$61,542
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.08	\$328,747	0.22	\$33,064	4.63	\$705,679	-	-	-	-	-	-	-	-	6.93	\$1,067,490
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$46,745	-	-	-	\$24,500	-	-	-	-	-	-	-	\$71,245
Indirect Support	-	-	-	\$4,962	-	-	-	-	-	-	-	-	-	-	-	\$4,962
Instructional Materials & Supplies (Including CI 430077)	-	\$18,459	-	\$12,135	-	-	-	\$15,675	-	-	-	-	-	-	-	\$46,269
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$84,801	-	\$167,022	-	\$1,787	-	-	-	-	-	-	-	-	-	\$256,984
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$3,884	-	-	-	-	-	-	-	\$5,384
Total	10.67	\$1,446,709	0.22	\$265,428	9.92	\$1,336,065	1.52	\$196,226	-	-	-	-	-	-	22.33	\$3,244,428

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1528802 - Micheltorena DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryNon-PHBAO

RegionWest

ECast345

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	1.50	\$126,295
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,077,947	-	-	1.00	\$162,248	-	-	-	-	-	-	-	-	15.00	\$2,240,195
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.75	\$2,141,288	-	-	1.75	\$225,202	-	-	-	-	-	-	-	-	16.50	\$2,366,490

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1588901 - Open Charter Magnet

Magnet School - ELEM

Magnet 1

West

ECast

SENI Quintile

392

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
On Hold 20% – Program 13938	-	\$3,077	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,077
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$256,584	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$256,584
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.38	\$63,860	-	-	0.19	\$31,930	-	-	1.00	\$171,230	-	-	-	-	1.57	\$267,020
Custodians <sup>5</sup>	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.05	\$157,876	0.51	\$20,014	5.28	\$501,582	-	-	-	-	-	-	-	-	9.84	\$679,472
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$152,759	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$152,759
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.21	\$95,681	-	-	-	-	0.86	\$83,689	0.75	\$56,220	-	-	-	-	3.82	\$235,590
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,484,713	1.20	\$159,601	1.18	\$178,483	-	-	-	-	-	-	-	-	19.38	\$2,822,797
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$23,265	-	\$288,213	-	-	-	-	-	\$30,900	-	-	-	-	-	\$342,378
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$24,289	-	\$27,583	-	-	-	\$511	-	-	-	-	-	-	-	\$52,383
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,752	-	\$65,532	-	\$447	-	-	-	\$30,163	-	-	-	-	-	\$177,894
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,567	-	\$1,500	-	-	-	\$1,974	-	-	-	-	-	-	-	\$7,041
Total	31.39	\$3,941,776	1.71	\$562,443	7.34	\$835,399	0.86	\$86,174	1.75	\$288,513	-	-	-	-	43.05	\$5,714,305

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1590401 - Overland El  
Elementary School  
Non-PHBAO  
West

Ecast  
SENI Quintile

508  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$44,906	-	\$41,355	-	-	-	\$1,976	-	-	-	-	-	-	-	\$88,237
On Hold 20% – Program 13938	-	\$25,346	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,346
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$184,837	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$277,782
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$292,338	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.42	\$70,581	-	-	-	-	-	-	-	-	0.49	\$82,345
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	1.18	\$203,634
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	5.15	\$483,162	-	-	-	-	-	-	-	-	6.65	\$609,844
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.77	\$166,113	-	-	-	-	-	-	-	-	-	-	-	-	5.77	\$166,113
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,293,533	0.20	\$30,236	2.71	\$403,154	0.10	\$15,118	-	-	-	-	-	-	24.01	\$3,742,041
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$900	-	-	-	-	-	\$2,800	-	-	-	-	-	-	-	\$3,700
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,710	-	\$104,788	-	-	-	\$654	-	-	-	-	-	-	-	\$128,152
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$110,172	-	-	-	\$447	-	-	-	-	-	-	-	-	-	\$158,891
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$6,274	-	\$2,000	-	-	-	\$1,365	-	-	-	-	-	-	-	\$9,639
Total	36.09	\$4,667,061	0.20	\$178,379	8.96	\$1,081,670	0.10	\$70,185	-	-	-	-	-	-	45.35	\$5,997,295

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1595901 - Palisades Charter EI  
Elementary School  
Non-PHBAO  
West

ECast  
SENI Quintile

375  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$44,210	-	\$7,316	-	-	-	\$495	-	-	-	-	-	-	-	\$52,021
On Hold 20% – Program 13938	-	\$20,047	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,047
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$291,608	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,608
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.63	\$105,238	-	-	-	-	0.37	\$62,814	-	-	-	-	-	-	1.00	\$168,052
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,438	-	-	-	-	-	-	-	-	1.37	\$233,691
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$78,165	-	-	2.51	\$242,350	-	-	-	-	-	-	-	-	3.64	\$320,515
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	-	-	-	-	-	-	-	-	0.37	\$62,763
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$2,726,054	0.30	\$45,353	2.26	\$336,265	-	-	-	-	-	-	-	-	23.56	\$3,107,672
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,124	-	\$246,852	-	-	-	-	-	-	-	-	-	-	-	\$251,976
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$101,809	-	-	-	-	-	-	-	-	-	-	-	-	-	\$101,809
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$98,880	-	\$27,846	-	\$894	-	-	-	-	-	-	-	-	-	\$127,620
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,181	-	\$9,114	-	-	-	\$1,282	-	-	-	-	-	-	-	\$14,577
Total	30.67	\$4,120,855	0.30	\$336,481	6.01	\$796,655	0.37	\$64,591	-	-	-	-	-	-	37.35	\$5,318,582

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1598601 - Palms El

Elementary School

PHBAO

West

ECast

SENI Quintile

214

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18,880	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,880
On Hold 20% – Program 13938	-	\$1,633	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,633
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$304,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$287,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.56	\$96,364	0.32	\$53,776	0.01	\$1,680	-	-	-	-	-	-	0.96	\$163,584
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.28	\$225,925	-	-	-	-	-	-	-	-	2.28	\$398,178
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.94	\$70,754	-	-	6.91	\$668,307	0.95	\$37,061	-	-	-	-	-	-	8.80	\$776,122
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$323,865	-	-	0.92	\$147,176	0.50	\$92,854	-	-	1.00	\$181,272	-	-	4.42	\$745,167
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.52	\$59,296	-	-	-	-	-	-	3.05	\$147,410
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,343,070	0.27	\$40,820	5.45	\$758,247	1.03	\$114,297	-	-	-	-	-	-	15.75	\$2,256,434
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$32,980	-	\$116,029	-	-	-	-	-	-	-	\$1,491	-	\$1,987	-	\$152,487
Indirect Support	-	-	-	\$17,506	-	-	-	-	-	-	-	-	-	-	-	\$17,506
Instructional Materials & Supplies (Including CI 430077)	-	\$36,729	-	\$2,000	-	-	-	\$1,926	-	-	-	-	-	-	-	\$40,655
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$43,740	-	\$254,318	-	\$1,341	-	-	-	-	-	\$1,560	-	-	-	\$306,205
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,000	-	-	-	\$5,310	-	-	-	\$3,262	-	\$41	-	\$14,515
Total	20.29	\$2,860,391	0.83	\$528,037	15.38	\$1,947,717	4.01	\$305,420	-	-	1.00	\$163,085	-	\$2,028	41.51	\$5,806,678

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1605201 - Paseo Del Rey Elementary  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

67  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$62,474	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,474
On Hold 20% – Program 13938	-	\$1,085	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,085
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.12	\$37,178	-	-	-	-	-	-	-	-	1.12	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$262,770	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$262,770
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.04	\$6,722	-	-	2.00	\$342,460	-	-	-	-	2.11	\$360,946
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,438	-	-	-	-	-	-	-	-	1.37	\$233,691
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	1.63	\$158,753	-	-	-	-	\$29,64	\$29,648	-	-	3.14	\$251,355
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.14	\$22,076	-	-	1.00	\$156,770	-	-	-	-	1.14	\$178,846
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	-	-	1.75	\$157,110	-	-	-	-	3.28	\$245,224
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$488,554	0.20	\$30,235	1.54	\$247,458	-	-	-	-	-	-	-	-	4.74	\$766,247
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$231,698	-	-	-	\$101,137	-	\$16,200	-	-	-	-	-	\$353,035
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,869	-	\$12,500	-	-	-	\$70,882	-	\$10,324	-	\$7,337	-	\$776	-	\$112,688
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,121	-	\$12,653	-	-	-	-	-	\$13,979	-	\$19,674	-	-	-	\$95,331
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$208	-	\$1,000	-	-	-	\$2,450	-	\$206	-	\$1,157	-	\$16	-	\$5,037
											-	-	-	-		
Total	12.10	\$1,621,734	0.20	\$288,086	3.84	\$533,625	-	\$193,373	4.75	\$697,049	0.76	\$57,816	-	\$792	21.65	\$3,392,475

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1605202 - Paseo Del Rey DL Two-Way Im Spanish  
School TypeDual Language Ctr - Elementary  
Norm CategoryPHBAO  
RegionWest

ECast36  
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup> Available (11266, 11421, 13027, 13723, 13724, 13938) On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants) Administrators (Principal & Asst. Principal) <sup>5</sup> Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup> Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor) Custodians <sup>5</sup> Health Services (Nurses & Therapist) Instructional Aides & Assistants (Special Ed Asst, Ed Aides) Librarian Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.) Other Classified (Campus Aides, Supervision Aids & Comm Reps) Resource Advisor (ROC/ROP) Teacher & Instructional Coach Teacher Assistant Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing Capitalized Equipment/Expenses Contract Services (Copier, Field Trips, Professional Service, etc.) Indirect Support Instructional Materials & Supplies (Including CI 430077) Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.) Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.75	\$396,961	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$396,961

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1605203 - Paseo Del Rey ES Natural Science Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionWest

ECast42

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$179,498	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$179,498
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$323,452	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$323,452
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,184	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,184
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$10,493	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,493
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$515,627	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$515,627

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1608701 - Girls Acad Leader, Dr. King Sch for STEM  
Span School  
PHBAO  
West

ECast  
SENI Quintile

712  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$55,956	-	\$18,728	-	-	-	\$32,510	-	-	-	-	-	-	-	\$107,194
On Hold 20% – Program 13938	-	\$10,684	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,684
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$440,636	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$639,608
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	4.00	\$409,260	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$409,260
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.12	\$481,650	-	-	0.16	\$26,888	-	-	2.00	\$286,434	0.10	\$17,123	-	-	5.38	\$812,095
Custodians <sup>5</sup>	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,247	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,249
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	1.76	\$167,194
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	2.00	\$313,542	-	-	2.00	\$313,542
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.75	\$141,693	-	-	-	-	-	-	2.75	\$258,000	-	-	-	-	4.50	\$399,693
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.65	\$3,982,347	0.35	\$44,057	1.18	\$151,281	2.00	\$225,000	-	-	-	-	-	-	34.18	\$4,402,685
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$256,777	-	-	-	-	-	\$25,000	-	-	-	-	-	\$281,777
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$77,390	-	\$34,763	-	-	-	-	-	\$3,500	-	\$9	-	\$2,250	-	\$117,912
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$164,978	-	\$53,564	-	\$447	-	-	-	\$71,629	-	\$58,213	-	\$1,758	-	\$359,521
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$702	-	\$3,000	-	-	-	\$8,495	-	-	-	\$5,972	-	\$82	-	\$18,251
Total	45.52	\$6,301,952	0.35	\$410,889	3.19	\$361,812	3.00	\$473,909	4.75	\$644,563	2.10	\$394,859	-	\$4,090	58.91	\$8,592,074

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1611001 - Playa Del Rey El  
School TypeElementary School  
Norm CategoryNon-PHBAO  
RegionWest

ECast247  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$30,942	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,942
On Hold 20% – Program 13938	-	\$2,455	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,455
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$292,338	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.50	\$81,956	-	-	-	-	-	-	-	-	1.50	\$254,209
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$188,529	-	-	2.64	\$250,791	1.52	\$59,296	-	-	-	-	-	-	6.41	\$498,616
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.36	\$58,387	-	-	-	-	-	-	-	-	0.36	\$58,387
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,836	-	-	-	-	1.52	\$59,302	-	-	-	-	-	-	2.43	\$96,138
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,692,152	0.20	\$30,236	3.21	\$476,551	-	-	-	-	-	-	-	-	14.41	\$2,198,939
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,850	-	\$30,630	-	-	-	-	-	-	-	-	-	-	-	\$34,480
Indirect Support	-	-	-	\$2,488	-	-	-	-	-	-	-	-	-	-	-	\$2,488
Instructional Materials & Supplies (Including CI 430077)	-	\$17,187	-	\$6,312	-	-	-	\$5,172	-	-	-	-	-	-	-	\$28,671
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$69,764	-	\$95,279	-	\$894	-	-	-	-	-	-	-	-	-	\$165,937
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$2,455	-	-	-	-	-	-	-	\$2,455
Total	21.98	\$2,986,217	0.20	\$164,945	7.21	\$961,524	3.04	\$126,225	-	-	-	-	-	-	32.43	\$4,238,911

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1616401 - Queen Anne El  
School TypeElementary School  
Norm CategoryPHBAO  
RegionWest

ECast167  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$57,339	-	\$3,088	-	-	-	-	-	-	-	-	-	-	-	\$60,427
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.90	\$290,870	-	-	-	-	0.35	\$51,901	-	-	-	-	-	-	3.25	\$342,771
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.00	\$160,604	-	-	-	-	-	-	1.07	\$172,368
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	2.38	\$209,892
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.27	\$49,662	-	-	0.19	\$7,413	0.06	\$2,227	2.30	\$91,196
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,077,398	0.20	\$30,235	1.53	\$245,149	0.60	\$94,065	-	-	1.40	\$219,479	-	-	11.73	\$1,666,326
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$58,662	-	-	-	-	-	-	-	\$58,662
Indirect Support	-	-	-	\$3,338	-	-	-	-	-	-	-	-	-	-	-	\$3,338
Instructional Materials & Supplies (Including CI 430077)	-	\$16,283	-	\$73,500	-	-	-	\$1,287	-	-	-	\$3,116	-	\$665	-	\$94,851
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$71,451	-	\$118,473	-	\$447	-	-	-	-	-	\$2,634	-	-	-	\$249,440
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$82	-	\$1,500	-	-	-	\$7,258	-	-	-	\$4,748	-	\$60	-	\$13,648
Total	17.25	\$2,277,589	0.20	\$230,134	3.10	\$454,141	3.22	\$479,874	-	-	1.59	\$237,390	0.06	\$2,952	25.42	\$3,682,080

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1616402 - Queen Anne El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast155

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.50	\$125,908	-	-	-	-	-	-	-	-	1.50	\$125,908
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,050,372	-	-	1.00	\$107,658	-	-	-	-	-	-	-	-	8.00	\$1,158,030
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,050,372	-	-	2.50	\$233,566	-	-	-	-	-	-	-	-	9.50	\$1,283,938

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1617801 - Ramona El  
School TypeElementary School  
Norm CategoryPHBAO  
RegionWest

ECast256  
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$61,785	-	-	-	-	-	\$37,697	-	-	-	-	-	-	-	\$99,482
On Hold 20% – Program 13938	-	\$316	-	-	-	-	-	-	-	-	-	-	-	-	-	\$316
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.00	\$202,718	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$202,718
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.29	\$48,735	2.24	\$361,540	-	-	-	-	-	-	2.60	\$422,039
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	5.34	\$526,135	0.38	\$14,824	-	-	\$76,49	\$76,497	-	-	7.97	\$757,294
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.78	\$133,371	1.00	\$156,770	-	-	-	\$323,865	-	-	4.78	\$781,101
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.08	\$81,532	-	-	2.00	\$12,600	0.06	\$2,227	3.24	\$128,253
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.32	-	-	-	-	-
Teacher & Instructional Coach	12.79	\$1,784,163	1.01	\$163,347	4.18	\$582,008	-	-	-	-	-	-	-	-	17.98	\$2,529,518
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	\$46,187	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$49,444	-	-	-	\$9,675	-	-	-	\$2,000	-	-	-	\$61,119
Indirect Support	-	-	-	\$18,062	-	-	-	-	-	-	-	-	-	-	-	\$18,062
Instructional Materials & Supplies (Including CI 430077)	-	\$50,119	-	-	-	-	-	\$10,064	-	-	-	\$1,862	-	\$654	-	\$62,699
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$87,791	-	\$157,034	-	\$1,341	-	-	-	-	-	\$12,465	-	-	-	\$304,375
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$14,046	-	-	-	\$4,541	-	\$59	-	\$20,546
Total	20.39	\$2,897,997	2.76	\$633,379	11.56	\$1,464,543	6.70	\$778,079	-	-	4.07	\$480,017	0.06	\$2,940	45.54	\$6,256,955

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1617901 - Kingsley El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

124  
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$10,464	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,464
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.34	\$57,137	1.00	\$160,606	-	-	0.20	\$32,121	-	-	1.61	\$261,628
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	6.16	\$594,479	-	-	-	-	-	-	-	-	6.91	\$657,433
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.73	\$125,526	0.50	\$83,990	-	-	0.50	\$90,636	-	-	2.73	\$467,247
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.38	\$305,808	-	-	0.71	\$53,409	0.04	\$2,814	5.91	\$393,925
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.67	\$802,368	0.33	\$49,919	3.75	\$483,645	-	-	-	-	-	-	-	-	9.75	\$1,335,932
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	1.50	\$60,082	-	-	2.50	\$106,269
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$43,000	-	\$255,250	-	-	-	\$5,000	-	-	-	\$12,675	-	-	-	\$315,925
Indirect Support	-	-	-	\$10,815	-	-	-	-	-	-	-	-	-	-	-	\$10,815
Instructional Materials & Supplies (Including CI 430077)	-	\$143,418	-	\$4,000	-	-	-	\$60,295	-	-	-	\$2,470	-	\$256	-	\$210,439
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$64,066	-	\$62,065	-	\$894	-	-	-	-	-	\$8,715	-	-	-	\$366,238
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$14,124	-	-	-	\$4,972	-	\$74	-	\$20,670
Total	15.02	\$2,115,512	1.33	\$550,644	11.67	\$1,384,638	5.88	\$848,071	-	-	2.91	\$252,830	0.04	\$3,144	36.85	\$5,154,839

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1617902 - Kingsley El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast132

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$880,557	-	-	1.00	\$116,090	-	-	-	-	-	-	-	-	7.00	\$996,647
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$943,511	-	-	1.00	\$116,090	-	-	-	-	-	-	-	-	7.75	\$1,059,601

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1626001 - Richland El  
School TypeElementary School  
Norm CategoryPHBAO  
RegionWest

ECast11  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5
On Hold 20% – Program 13938	-	\$8,586	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,586
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$199,297	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$236,475
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.16	\$26,888	-	-	-	-	-	-	-	-	0.23	\$38,652
Custodians <sup>5</sup>	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.55	\$96,009	-	-	-	-	-	-	-	-	1.55	\$268,262
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.67	\$552,087	-	-	-	-	-	-	-	-	5.67	\$552,087
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.21	\$34,339	-	-	0.55	\$88,305	0.42	\$67,707	-	-	-	-	-	-	1.18	\$190,351
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.10	\$31,894	-	-	-	-	-	-	1.00	\$100,890	-	-	-	-	3.10	\$132,784
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.02	\$3,402	0.18	\$26,834	2.29	\$362,661	-	-	-	-	-	-	-	-	2.49	\$392,897
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$162,731	-	-	-	-	-	-	-	-	-	-	-	\$162,731
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,902	-	\$2,118	-	-	-	\$1,375	-	-	-	-	-	-	-	\$17,395
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,884	-	\$26,854	-	\$894	-	-	-	-	-	-	-	-	-	\$107,120
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$1,615	-	-	-	-	-	-	-	\$2,615
Total	9.15	\$1,036,707	0.18	\$219,537	9.42	\$1,164,022	0.42	\$90,185	1.00	\$100,890	-	-	-	-	20.17	\$2,611,341

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1626002 - Richland El DL Two-Way Im French

School TypeDual Language Ctr - Elementary

Norm CategoryNon-PHBAO

RegionWest

ECast266

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	1.50	\$128,518
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,572,746	-	-	1.00	\$107,658	-	-	-	-	-	-	-	-	13.00	\$1,680,404
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.75	\$1,636,087	-	-	1.75	\$172,835	-	-	-	-	-	-	-	-	14.50	\$1,808,922

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1634201 - Coeur D Alene El

Elementary School

Non-PHBAO

West

Ecast

SENI Quintile

315

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$43,404	-	-	-	-	-	\$26,679	-	-	-	-	-	-	-	\$70,083
On Hold 20% – Program 13938	-	\$28,585	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,585
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$270,487	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$270,487
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.21	\$35,291
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.27	\$122,637	-	-	1.63	\$146,551	-	-	-	-	-	-	-	-	3.90	\$269,188
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.23	\$39,227	-	-	-	-	-	-	-	-	0.23	\$39,227
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.92	\$76,366	-	-	-	-	-	-	-	-	-	-	-	-	1.92	\$76,366
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,756,963	0.30	\$45,353	1.18	\$137,066	-	-	-	-	-	-	-	-	15.48	\$1,939,382
Teacher Assistant	1.50	-	-	-	-	-	-	-	-	-	-	-	-	-	1.50	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$241,198	-	-	-	\$47,000	-	-	-	-	-	-	-	\$293,198
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$32,423	-	\$11,884	-	-	-	\$16,088	-	-	-	-	-	-	-	\$60,395
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$78,597	-	\$27,350	-	-	-	-	-	-	-	-	-	-	-	\$147,122
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,650	-	-	-	\$2,128	-	-	-	-	-	-	-	\$5,778
Total	26.51	\$3,025,047	0.30	\$329,435	3.66	\$431,554	-	\$133,070	-	-	-	-	-	-	30.47	\$3,919,106

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1636301 - Roscomare El  
School TypeElementary School  
Norm CategoryNon-PHBAO  
RegionWest

ECast416  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$256,589	-	-	-	-	-	-	-	-	-	-	-	-	-	\$256,589
On Hold 20% – Program 13938	-	\$53,230	-	-	-	-	-	-	-	-	-	-	-	-	-	\$53,230
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$286,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.33	\$55,457	-	-	-	-	-	-	-	-	0.40	\$67,221
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.40	\$130,354	0.76	\$29,648	0.75	\$75,156	-	-	-	-	-	-	-	-	4.91	\$235,158
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.25	-	-	-	0.18	\$31,381	0.25	\$46,428	-	-	-	-	-	-	0.68	\$77,809
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.32	\$31,894	-	-	-	-	-	-	-	-	-	-	-	-	1.32	\$31,894
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,546,177	-	-	2.01	\$275,759	-	-	-	-	-	-	-	-	20.01	\$2,821,936
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$6,125	-	-	-	-	-	-	-	-\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,500	-	\$274,198	-	-	-	-	-	-	-	-	-	-	-	\$280,698
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,154	-	\$12,884	-	-	-	\$8,024	-	-	-	-	-	-	-	\$40,062
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$83,712	-	\$16,500	-	\$447	-	-	-	-	-	-	-	-	-	\$114,049
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$1,039	-	-	-	-	-	-	-	\$3,039
Total	29.79	\$4,024,671	0.76	\$335,230	3.75	\$523,383	0.25	\$62,756	-	-	-	-	-	-	34.55	\$4,946,040

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1638401 - Rosewood Av ES Urban/Plan Des Magnet

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionWest

ECast237

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$9,212	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,212
On Hold 20% – Program 13938	-	\$3,078	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,078
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$212,881	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$250,059
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$265,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$265,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$197,086	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$197,086
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	2.51	\$230,148	-	-	-	-	\$29,64	\$29,648	-	-	4.02	\$322,750
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,663	-	-	0.23	\$36,794	-	-	-	-	-	-	-	-	1.23	\$206,457
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,530	-	-	-	-	0.13	\$5,190	-	-	-	\$13,342	0.04	\$1,485	1.54	\$61,547
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.34	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,537,925	0.20	\$30,235	1.55	\$205,838	1.50	\$166,591	-	-	-	\$74,092	-	-	13.75	\$2,014,681
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$37,117	-	\$49,000	-	-	-	\$20,537	-	\$15,600	-	\$6,735	-	-	-	\$128,989
Indirect Support	-	-	-	\$3,981	-	-	-	-	-	-	-	-	-	-	-	\$3,981
Instructional Materials & Supplies (Including CI 430077)	-	\$16,205	-	\$628	-	-	-	-	-	-	-	-	-	-	-	\$16,833
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$57,471	-	\$124,216	-	-	-	-	-	-	-	\$11,418	-	\$196	-	\$195,811
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$3,977	-	-	-	\$2,760	-	\$35	-	\$7,772
											-	-	-	-		
Total	19.60	\$2,794,715	0.20	\$209,060	4.58	\$524,964	1.63	\$198,805	-	\$15,600	1.60	\$137,995	0.04	\$1,716	27.65	\$3,882,855

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1654901 - Hollywood Elementary School  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

198  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,582	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,582
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$214,704	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$307,649
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$292,338	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.11	\$18,271	-	-	0.15	\$25,208	0.18	\$30,249	-	-	0.16	\$25,614	-	-	0.60	\$99,342
Custodians <sup>5</sup>	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$92,602	0.75	\$76,497	12.08	\$1,167,522	-	-	-	-	\$76,49	\$76,497	-	-	15.09	\$1,413,118
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.50	\$261,089	-	-	-	\$257,731	-	-	4.92	\$842,822
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.38	\$14,824	-	-	1.50	\$28,906	0.02	\$744	1.92	\$76,368
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.74	-	-	-	-	-
Teacher & Instructional Coach	10.30	\$1,319,987	0.90	\$147,203	7.00	\$932,185	-	-	-	-	-	-	-	-	18.20	\$2,399,375
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$2,190	-	\$258	-	-\$26,432
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$18,925	-	-	-	-	-	-	-	-	-	-	-	\$23,925
Indirect Support	-	-	-	\$16,327	-	-	-	-	-	-	-	-	-	-	-	\$16,327
Instructional Materials & Supplies (Including CI 430077)	-	\$42,567	-	\$2,944	-	-	-	\$3,361	-	-	-	-	-	\$785	-	\$49,657
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$61,726	-	\$86,900	-	\$3,128	-	-	-	-	-	\$780	-	-	-	\$156,343
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,504	-	-	-	\$2,934	-	\$37	-	\$9,475
Total	19.95	\$2,513,629	2.65	\$516,891	20.93	\$2,425,900	2.06	\$306,586	-	-	3.15	\$390,272	0.02	\$1,824	48.76	\$6,155,102

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1667101 - Shenandoah El

Elementary School

PHBAO

West

ECast

SENI Quintile

323

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$61,047	-	-	-	-	-	\$20,971	-	-	-	-	-	-	-	\$82,018
On Hold 20% – Program 13938	-	\$1,004	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,004
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$222,775	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$315,720
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.97	\$300,811	-	-	-	-	0.44	\$45,314	-	-	-	-	-	-	3.41	\$346,125
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.40	\$67,221	-	-	0.40	\$67,221	-	-	1.00	\$168,053
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,393	-	-	-	-	-	-	-	-	1.37	\$233,646
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.51	\$230,148	-	-	-	-	-	-	-	-	3.26	\$293,489
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.64	\$109,835	1.50	\$260,259	-	-	1.00	\$169,022	-	-	4.14	\$706,211
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,713	-	-	-	-	4.36	\$171,779	-	-	-	-	-	-	5.52	\$218,492
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.03	\$2,378,809	0.27	\$40,944	2.19	\$304,469	1.00	\$108,742	-	-	-	-	-	-	18.49	\$2,832,964
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$250	-	\$30,145	-	-	-	\$6,650	-	-	-	\$19,000	-	\$3,000	-	\$59,045
Indirect Support	-	-	-	\$16,529	-	-	-	-	-	-	-	-	-	-	-	\$16,529
Instructional Materials & Supplies (Including CI 430077)	-	\$18,395	-	\$20	-	-	-	\$6,176	-	-	-	-	-	\$245	-	\$24,836
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$77,429	-	\$195,978	-	\$894	-	-	-	-	-	\$18,020	-	-	-	\$318,579
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$27,723	-	-	-	\$12,890	-	-	-	\$5,327	-	\$67	-	\$46,007
Total	24.98	\$3,610,011	1.27	\$478,434	6.34	\$821,531	7.70	\$701,760	-	-	1.40	\$266,340	-	\$3,312	41.69	\$5,881,388

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1674001 - Short EI  
School TypeElementary School  
Norm CategoryNon-PHBAO  
RegionWest

ECast427  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$12,808	-	\$19,094	-	-	-	\$8,108	-	-	-	-	-	-	-	\$40,010
On Hold 20% – Program 13938	-	\$1,942	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,942
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$304,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$293,341	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$293,341
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.11	\$18,486	-	-	-	-	-	-	-	-	0.18	\$30,250
Custodians <sup>5</sup>	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$30,012	-	-	-	-	-	-	-	-	1.18	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.77	\$189,636	-	-	4.40	\$417,985	-	-	-	-	-	-	-	-	8.17	\$607,621
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.68	\$31,894	-	-	-	-	1.52	\$59,296	-	-	-	-	-	-	4.20	\$91,190
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.74	\$2,303,126	0.20	\$30,236	3.18	\$443,617	0.46	\$49,569	-	-	-	-	-	-	21.58	\$2,826,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$158,396	-	-	-	\$7,666	-	-	-	-	-	-	-	\$166,062
Indirect Support	-	-	-	\$407	-	-	-	-	-	-	-	-	-	-	-	\$407
Instructional Materials & Supplies (Including CI 430077)	-	\$28,900	-	\$11,453	-	-	-	\$4,308	-	-	-	-	-	-	-	\$44,661
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$177,162	-	\$42,385	-	\$894	-	-	-	-	-	-	-	-	-	\$255,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$3,177	-	-	-	-	-	-	-	\$4,677
Total	32.01	\$3,801,521	0.20	\$263,471	8.37	\$1,003,939	1.98	\$166,915	-	-	-	-	-	-	42.56	\$5,235,846

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1678101 - 6th Ave El

Elementary School

PHBAO

West

ECast

SENI Quintile

271

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$71,539	-	-	-	-	-	-	-	-	-	-	-	-	-	\$71,539
On Hold 20% – Program 13938	-	\$1,178	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,178
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$228,172	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$321,117
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$287,318	-	-	-	-	0.50	\$76,695	-	-	-	-	-	-	3.25	\$364,013
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.58	\$93,748	0.30	\$51,369	0.12	\$20,166	1.22	\$198,916	-	-	0.08	\$12,849	-	-	2.30	\$377,048
Custodians <sup>5</sup>	1.88	\$199,105	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$199,105
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$40,004	-	-	-	-	-	-	-	-	1.23	\$212,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	8.66	\$835,506	-	-	-	-	\$103,7	\$103,768	-	-	13.57	\$1,142,066
Librarian	-	-	-	-	-	-	-	-	-	-	68	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.77	\$133,371	1.50	\$239,590	-	-	-	\$78,386	-	-	3.77	\$618,442
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.88	\$145,186	-	-	-	-	3.80	\$148,240	-	-	0.50	\$53,409	0.04	\$2,814	6.43	\$349,649
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.71	-	-	-	-	-
Teacher & Instructional Coach	11.45	\$1,809,303	1.05	\$170,156	6.59	\$1,017,689	-	-	-	-	-	-	-	-	19.09	\$2,997,148
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$3,062	-	-	-	-	-	\$10,320	-	-	-	\$10,216	-	-	-	\$17,474
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$47,161	-	\$29,918	-	-	-	-	-	\$20,400	-	\$3,500	-	-	-	\$100,979
Indirect Support	-	-	-	\$18,548	-	-	-	-	-	-	-	-	-	-	-	\$18,548
Instructional Materials & Supplies (Including CI 430077)	-	\$17,061	-	\$18,375	-	-	-	-	-	-	-	-	-	\$479	-	\$35,915
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,905	-	\$151,218	-	\$2,681	-	-	-	-	-	\$3,416	-	-	-	\$256,028
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$100,318	-	-	-	\$5,621	-	\$79	-	\$107,518
											-	-	-	-		
Total	22.04	\$3,275,162	3.10	\$684,676	16.87	\$2,142,362	7.02	\$792,887	-	\$20,400	3.95	\$271,165	0.04	\$3,372	53.02	\$7,190,024

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1678102 - 6th Av El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast88

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$765,434	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$765,434
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$765,434	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	5.75	\$828,388

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1693201 - Sterry El

Elementary School

PHBAO

West

ECast

SENI Quintile

163

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$40,910	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,910
On Hold 20% – Program 13938	-	\$896	-	-	-	-	-	-	-	-	-	-	-	-	-	\$896
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.77	\$124,188	-	-	0.04	\$6,722	0.20	\$32,121	-	-	0.20	\$32,121	-	-	1.21	\$195,152
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	4.40	\$417,985	0.38	\$14,824	-	-	-	-	-	-	5.53	\$495,763
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$73,588	0.50	\$93,375	-	-	0.50	\$90,636	-	-	1.46	\$257,599
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.65	\$64,238	-	-	-	-	-	-	2.43	\$96,132
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.02	\$1,071,360	0.18	\$27,668	4.22	\$626,338	-	-	-	-	-	-	-	-	11.42	\$1,725,366
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,790	-	-	0.50	\$13,895	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$180,185	-	-	-	-	-	-	-	-	-	-	-	\$186,185
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,308	-	\$12,250	-	-	-	-\$188	-	-	-	-	-	\$1,564	-	\$23,934
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$39,884	-	-	-	\$1,787	-	-	-	-	-	\$1,470	-	-	-	\$54,709
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$26,368	-	-	-	\$2,473	-	\$32	-	\$29,873
Total	15.70	\$2,250,409	0.18	\$221,103	9.81	\$1,251,368	3.73	\$257,846	-	-	1.20	\$128,345	-	\$1,596	30.62	\$4,110,667

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1693202 - Sterry El DL Two-Way Im Japanese

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast13

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$124,207	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,207
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1.00	\$124,207	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,207

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1695201 - Stoner El  
Elementary School  
PHBAO  
West

Ecast  
SENI Quintile

160  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,286	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,286
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$257,581	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$257,581
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.33	\$55,457	0.60	\$96,364	-	-	-	-	-	-	1.00	\$163,585
Custodians <sup>5</sup>	2.00	\$204,232	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,232
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	3.39	\$325,947	-	-	-	-	-	-	-	-	4.14	\$388,901
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$104,969	1.00	\$159,155	-	-	-	-	-	-	1.64	\$264,124
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.00	\$156,054	-	-	0.75	\$56,220	-	-	3.53	\$244,168
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.15	\$827,437	0.25	\$37,925	4.18	\$551,147	1.00	\$107,658	-	-	1.00	\$156,770	-	-	12.58	\$1,680,937
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$50,320	-	-	-	-	-	-	-	-	-	\$2,740	-	\$98,060
Indirect Support	-	-	-	\$2,917	-	-	-	-	-	-	-	-	-	-	-	\$2,917
Instructional Materials & Supplies (Including CI 430077)	-	\$28,046	-	\$3,500	-	-	-	\$2,490	-	-	-	-	-	-	-	\$34,036
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,466	-	\$115,317	-	\$894	-	-	-	-	-	\$7,150	-	-	-	\$208,857
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$10,402	-	-	-	\$4,705	-	\$56	-	\$16,663
Total	14.50	\$1,931,150	0.25	\$211,479	9.23	\$1,161,371	4.60	\$538,153	-	-	1.75	\$224,845	-	\$2,796	30.33	\$4,069,794

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1695202 - Stoner El DL One-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast93

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	0.75	\$65,177
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$652,434	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$652,434
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$652,434	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	5.75	\$717,611

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1711001 - 3rd St El

Elementary School

Non-PHBAO

West

ECast

SENI Quintile

492

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$144,828	-	\$21,032	-	-	-	-	-	-	-	-	-	-	-	\$165,860
On Hold 20% – Program 13938	-	\$43,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,546
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$274,557	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,557
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.34	\$57,137	-	-	-	-	-	-	-	-	1.41	\$229,507
Custodians <sup>5</sup>	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.10	\$192,020	-	-	-	-	-	-	-	-	2.10	\$364,273
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.64	\$171,154	-	-	7.66	\$723,289	-	-	-	-	-	-	-	-	10.30	\$894,443
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$255,623	-	-	-	-	-	-	1.50	\$255,623
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.75	\$122,972	-	-	-	-	0.38	\$14,824	-	-	-	-	-	-	3.13	\$137,796
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,036,339	0.40	\$60,470	5.13	\$695,335	-	-	-	-	-	-	-	-	26.53	\$3,792,144
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$17,000	-	\$124,555	-	-	-	-	-	-	-	-	-	-	-	\$141,555
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$58,166	-	\$1,573	-	-	-	\$55,741	-	-	-	-	-	-	-	\$115,480
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$147,163	-	\$21,198	-	\$1,787	-	-	-	-	-	-	-	-	-	\$218,219
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$772	-	\$3,000	-	-	-	\$7,069	-	-	-	-	-	-	-	\$10,841
Total	34.71	\$4,842,445	0.40	\$231,828	14.73	\$1,762,513	1.88	\$369,078	-	-	-	-	-	-	51.72	\$7,205,864

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1711002 - 3rd St El DL Two-Way Im Korean

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast128

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,177
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,071,513	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,071,513
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,136,690	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,136,690

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1711003 - 3rd Street ES Gifted Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 1

RegionWest

ECast72

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$445,334	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$445,334
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,744	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,744
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$18,427	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,427
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$558,141	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$558,141

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1716401 - Bright El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

367  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$222,775	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$259,953
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$271,438	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,438
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.20	\$33,610	1.40	\$227,710	-	-	0.33	\$55,571	-	-	2.00	\$328,655
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.51	\$230,535	-	-	-	-	-	-	-	-	3.26	\$293,876
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$58,870	1.00	\$162,248	-	-	1.00	\$156,770	-	-	2.37	\$377,888
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,788	-	-	-	-	0.38	\$14,824	-	-	0.48	\$41,432	0.03	\$2,184	2.45	\$122,228
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.04	\$2,683,629	0.46	\$69,550	1.18	\$193,890	2.00	\$238,009	-	-	-	-	-	-	21.68	\$3,185,078
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$45,927	-	-	-	\$50,000	-	\$21,900	-	\$2,000	-	-	-	\$121,827
Indirect Support	-	-	-	\$3,507	-	-	-	-	-	-	-	-	-	-	-	\$3,507
Instructional Materials & Supplies (Including CI 430077)	-	\$93,832	-	-	-	-	-	\$44,641	-	-	-	\$617	-	\$1,877	-	\$140,967
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$91,162	-	\$139,371	-	\$447	-	-	-	-	-	\$25,825	-	-	-	\$301,018
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$15,740	-	-	-	\$6,810	-	\$91	-	\$24,141
Total	27.17	\$3,888,705	0.46	\$259,855	4.65	\$586,533	4.78	\$797,385	-	\$21,900	2.81	\$333,890	0.03	\$4,152	39.90	\$5,892,420

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1719801 - Topanga El CS  
Elementary School  
Non-PHBAO  
West

ECast  
SENI Quintile

257  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,370	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,370
On Hold 20% – Program 13938	-	\$496	-	-	-	-	-	-	-	-	-	-	-	-	-	\$496
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$279,676	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,676
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.24	\$40,332	-	-	-	-	-	-	-	-	0.81	\$132,399
Custodians <sup>5</sup>	2.00	\$204,920	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,920
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	1.63	\$146,551	0.38	\$14,824	-	-	-	-	-	-	2.76	\$226,552
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$29,435	-	-	-	-	-	-	-	-	0.18	\$29,435
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,778	-	-	-	-	-	-	-	-	-	-	-	-	1.03	\$41,778
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.06	\$1,691,483	0.14	\$21,549	2.18	\$283,859	-	-	-	-	-	-	-	-	13.38	\$1,996,891
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$38,648	-	-	-	-	-	-	-	-	-	-	-	\$48,648
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,846	-	\$11,664	-	-	-	-	-	-	-	-	-	-	-	\$25,510
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,668	-	\$141,300	-	\$447	-	-	-	-	-	-	-	-	-	\$255,809
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$177	-	-	-	-	-	\$1,259	-	-	-	-	-	-	-	\$1,436
Total	20.16	\$2,846,148	0.14	\$213,161	4.62	\$567,814	0.38	\$70,477	-	-	-	-	-	-	25.30	\$3,697,600

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1739701 - Valley View El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast121

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$11,734	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,734
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$224,494	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$224,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,177
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	1.13	\$71,044	-	-	-	-	-	-	2.27	\$152,172
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.11	\$740,243	0.09	\$13,842	1.63	\$249,631	-	-	-	-	-	-	-	-	6.83	\$1,003,716
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$22,794	-	-	-	-	-	-	-	-	-	-	-	\$23,794
Indirect Support	-	-	-	\$3,573	-	-	-	-	-	-	-	-	-	-	-	\$3,573
Instructional Materials & Supplies (Including CI 430077)	-	\$151,791	-	\$3,000	-	-	-	\$2,059	-	-	-	-	-	-	-	\$156,850
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$29,632	-	\$138,259	-	-	-	-	-	-	-	\$4,827	-	-	-	\$172,718
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$1,552	-	-	-	\$28,293	-	\$480	-	\$30,325
Total	13.45	\$1,927,969	0.09	\$181,468	1.92	\$302,811	1.13	\$74,655	-	-	-	\$33,120	-	\$480	16.59	\$2,520,503

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1742501 - Van Ness El

Elementary School

PHBAO

West

ECast

SENI Quintile

205

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$121,947	-	\$26,997	-	-	-	-	-	-	-	-	-	-	-	\$148,944
On Hold 20% – Program 13938	-	\$15,358	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,358
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$275,940	-	-	0.66	\$72,685	-	-	-	-	-	-	-	-	3.41	\$348,625
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	0.20	\$33,610	-	-	-	-	-	-	0.41	\$68,901
Custodians <sup>5</sup>	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.65	\$112,011	-	-	-	-	-	-	-	-	1.65	\$284,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	10.67	\$1,001,636	0.76	\$29,648	-	-	-	-	-	-	12.18	\$1,094,238
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$78,386	-	-	0.50	\$78,386	-	-	1.00	\$156,772
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.22	\$74,750	-	-	-	-	-	-	2.00	\$106,644
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,083,983	0.10	\$15,117	11.72	\$1,720,912	-	-	-	-	-	-	-	-	18.82	\$2,820,012
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$132,360	-	-	-	\$67,600	-	-	-	\$2,000	-	-	-	\$202,960
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,655	-	\$16,974	-	\$36	-	\$41,151	-	-	-	\$4,406	-	\$1,775	-	\$73,997
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$43,685	-	\$3,781	-	\$8,202	-	-	-	-	-	\$12,009	-	-	-	\$95,272
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$64,864	-	-	-	\$2,727	-	\$37	-	\$68,628
Total	15.85	\$2,301,865	0.10	\$196,229	24.34	\$3,031,954	2.68	\$417,604	-	-	1.50	\$145,715	-	\$1,812	44.47	\$6,095,179

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1753401 - Vine El  
Elementary School  
PHBAO  
West

Ecast  
SENI Quintile

219  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,815	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,815
On Hold 20% – Program 13938	-	\$954	-	-	-	-	-	-	-	-	-	-	-	-	-	\$954
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	0.19	\$32,121	0.34	\$57,137	-	-	-	-	-	-	-	-	0.80	\$133,143
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$80,008	-	-	-	-	-	-	-	-	1.46	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.03	\$564,536	-	-	-	-	-	-	-	-	6.03	\$564,536
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.26	\$43,934	1.00	\$161,204	-	-	-	-	-	-	3.26	\$539,328
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.95	\$104,571	-	-	-	-	0.34	\$13,194	-	-	-	-	-	-	2.29	\$117,765
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.51	\$1,506,026	0.22	\$33,605	4.00	\$568,056	2.00	\$217,286	-	-	-	-	-	-	15.73	\$2,324,973
Teacher Assistant	0.67	\$36,927	-	-	-	-	-	-	-	-	3.67	\$175,488	-	-	4.34	\$212,415
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$104,430	-	\$132,017	-	-	-	-	-	-	-	\$2,959	-	\$2,269	-	\$241,675
Indirect Support	-	-	-	\$30,719	-	-	-	-	-	-	-	-	-	-	-	\$30,719
Instructional Materials & Supplies (Including CI 430077)	-	\$10,873	-	\$1,000	-	-	-	\$129	-	-	-	-	-	-	-	\$12,002
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,595	-	\$275,589	-	\$1,341	-	-	-	-	-	\$4,764	-	-	-	\$351,780
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$10,996	-	-	-	\$7,076	-	-	-	\$3,034	-	\$47	-	\$26,055
Total	20.15	\$2,939,879	1.41	\$683,142	11.59	\$1,407,957	3.34	\$409,380	-	-	3.67	\$186,245	-	\$2,316	40.16	\$5,628,919

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1757501 - Virginia El

School Type

Elementary School

Norm Category

PHBAO

Region

West

ECast

127

SENI Quintile

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,090	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,090
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$253,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$271,508	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,508
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.32	\$53,776	1.60	\$261,436	-	-	-	-	-	-	1.99	\$326,976
Custodians <sup>5</sup>	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	4.16	\$415,149	1.50	\$130,354	-	-	-	-	-	-	6.41	\$608,844
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	0.18	\$31,381
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.63	\$66,648	-	-	-	-	-	-	-	-	-	-	-	-	1.63	\$66,648
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.20	\$804,357	0.20	\$30,236	3.18	\$449,075	-	-	-	-	1.00	\$148,182	-	-	10.58	\$1,431,850
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$5,159	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,159
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$162,245	-	-	-	\$5,000	-	\$28,500	-	-	-	-	-	\$202,745
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$18,839	-	\$16,028	-	-	-	\$2,938	-	-	-	\$847	-	\$534	-	\$39,186
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$71,516	-	\$25,946	-	\$447	-	-	-	-	-	\$19,305	-	\$1,559	-	\$187,733
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$415	-	\$1,000	-	-	-	\$8,285	-	-	-	\$3,436	-	\$43	-	\$13,179
Total	15.40	\$1,919,574	0.20	\$235,455	8.04	\$987,006	3.10	\$476,973	-	\$28,500	1.00	\$171,770	-	\$2,136	27.74	\$3,821,414

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1757502 - Virginia Rd El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast107

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$761,215	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$761,215
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$761,215	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$761,215

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1760301 - Walgrove El

ECast

220

School Type

Elementary School

SENI Quintile

3 - MODERATE

Norm Category

Non-PHBAO

Region

West

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$395,127
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$242,345	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$242,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.54	\$90,748	0.40	\$67,220	-	-	-	-	-	-	1.01	\$169,732
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.74	\$128,013	-	-	-	-	-	-	-	-	1.74	\$300,266
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.59	\$117,539	0.38	\$14,824	8.67	\$827,529	0.67	\$40,245	-	-	-	-	-	-	11.31	\$1,000,137
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	-	-	-	-	-	-	-	-	0.92	\$156,907
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.67	\$44,148	-	-	-	-	0.38	\$33,392	-	-	-	-	-	-	1.05	\$77,540
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,054,748	-	-	7.47	\$1,006,346	-	-	-	-	-	-	-	-	14.47	\$2,061,094
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$151,761	-	-	-	-	-	-	-	-	-	-	-	\$153,761
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,380	-	\$19,700	-	-	-	\$34,182	-	-	-	-	-	-	-	\$66,262
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$46,509	-	\$25,172	-	\$2,234	-	-	-	-	-	-	-	-	-	\$73,915
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$136	-	\$1,000	-	-	-	\$3,779	-	-	-	-	-	-	-	\$4,915
Total	15.71	\$2,125,782	0.38	\$212,457	19.34	\$2,397,667	1.45	\$178,818	-	-	-	-	-	-	36.88	\$4,914,724

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1761601 - Warner El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast591

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$162,178	-	\$30,593	-	-	-	-	-	-	-	-	-	-	-	\$192,771
On Hold 20% – Program 13938	-	\$54,198	-	-	-	-	-	-	-	-	-	-	-	-	-	\$54,198
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$280,313	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,313
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.32	\$53,776	-	-	-	-	-	-	-	-	0.39	\$65,540
Custodians <sup>5</sup>	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.83	\$143,393	-	-	-	-	-	-	-	-	1.83	\$315,646
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$191,085	-	-	6.91	\$648,133	-	-	-	-	-	-	-	-	9.16	\$839,218
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.52	\$77,056	-	-	0.61	\$97,311	0.48	\$75,249	-	-	-	-	-	-	1.61	\$249,616
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$31,894	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$31,894
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,090,501	0.30	\$45,354	2.18	\$321,466	-	-	-	-	-	-	-	-	29.48	\$3,457,321
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$275,798	-	-	-	-	-	-	-	-	-	-	-	\$275,798
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$26,233	-	\$6,239	-	-	-	\$1,560	-	-	-	-	-	-	-	\$34,032
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$125,429	-	\$15,400	-	\$447	-	-	-	-	-	-	-	-	-	\$141,833
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,000	-	-	-	\$1,550	-	-	-	-	-	-	-	\$6,550
Total	37.75	\$4,650,444	0.30	\$378,384	11.35	\$1,357,471	0.48	\$78,916	-	-	-	-	-	-	49.88	\$6,465,215

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1764901 - West Hollywood EI  
School TypeElementary School  
Norm CategoryNon-PHBAO  
RegionWest

ECast293  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$65,298	-	\$53	-	-	-	-	-	-	-	-	-	-	-	\$65,351
On Hold 20% – Program 13938	-	\$17,078	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,078
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$289,230	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	0.60	\$100,831	-	-	-	-	-	-	0.91	\$152,927
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	4.14	\$377,086
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$50,424	-	-	-	-	1.07	\$42,002	-	-	-	-	-	-	2.32	\$92,426
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.02	\$1,736,607	0.19	\$28,797	2.15	\$278,428	-	-	-	-	-	-	-	-	15.36	\$2,043,832
Teacher Assistant	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,314	-	\$28,920	-	-	-	\$36,121	-	-	-	-	-	-	-	\$71,355
Indirect Support	-	-	-	\$3,379	-	-	-	-	-	-	-	-	-	-	-	\$3,379
Instructional Materials & Supplies (Including CI 430077)	-	\$15,177	-	-	-	-	-	\$17,803	-	-	-	-	-	-	-	\$32,980
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,639	-	\$127,777	-	-	-	-	-	-	-	-	-	-	-	\$192,975
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$3,985	-	-	-	-	-	-	-	\$4,985
Total	24.59	\$2,971,039	0.19	\$189,926	5.42	\$638,732	1.67	\$207,301	-	-	-	-	-	-	31.87	\$4,006,998

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1769901 - Westminster ES Math/Tech/Env Stud Magnet

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionWest

ECast345

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$17,426	-	-	-	-	-	-	-	-	-	-	-	\$17,426
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	0.10	\$16,061	-	-	0.10	\$16,061	-	-	0.41	\$67,413
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	6.91	\$648,133	0.38	\$14,824	-	-	-	-	-	-	8.04	\$726,298
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	-	-	2.00	\$268,745	-	-	1.00	\$156,770	-	-	4.00	\$597,387
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.07	\$108,104	-	-	0.71	\$53,409	0.04	\$2,814	3.60	\$196,221
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$1,883,201	0.30	\$45,354	4.30	\$548,964	0.50	\$74,092	-	-	-	-	-	-	18.60	\$2,551,611
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,334	-	\$368,641	-	-	-	-	-	\$21,000	-	-	-	-	-	\$400,975
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,237	-	-	-	-	-	\$3,720	-	\$900	-	-	-	-	-	\$20,857
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$72,272	-	-	-	\$1,341	-	-	-	-	-	\$12,825	-	\$150	-	\$94,174
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$8,747	-	-	-	\$5,080	-	\$72	-	\$15,399
Total	22.85	\$3,148,194	0.30	\$432,921	11.94	\$1,329,916	5.05	\$501,879	-	\$21,900	1.81	\$244,145	0.04	\$3,036	41.99	\$5,681,991

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1771201 - Westport Hts El  
School TypeElementary School  
Norm CategoryPHBAO  
RegionWest

ECast181  
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,879	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,879
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.12	\$37,178	-	-	-	-	-	-	-	-	1.12	\$253,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.38	\$226,465	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$226,465
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.20	\$33,610	0.70	\$112,425	-	-	0.30	\$48,182	-	-	1.27	\$205,981
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$71,509	-	-	-	-	-	-	-	-	1.41	\$243,762
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	0.76	\$29,648	1.76	\$167,194	-	-	-	-	-	-	-	-	3.27	\$262,019
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	0.50	\$90,636	-	-	-	-	-	-	0.87	\$153,399
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	1.60	\$89,574	-	-	-	-	-	-	2.76	\$136,292
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,261,203	0.10	\$15,118	1.21	\$141,119	-	-	-	-	-	-	-	-	9.31	\$1,417,440
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,497	-	\$187,870	-	-	-	\$13,433	-	\$15,300	-	\$76,650	-	\$1,552	-	\$310,302
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,563	-	\$5,162	-	-	-	\$5,000	-	-	-	-	-	-	-	\$25,725
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$48,425	-	\$17,937	-	-	-	-	-	-	-	-	-	-	-	\$72,147
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,811	-	-	-	\$2,548	-	\$32	-	\$9,391
Total	16.36	\$2,307,244	0.86	\$256,735	4.07	\$513,373	2.80	\$310,414	-	\$15,300	0.30	\$127,380	-	\$1,584	24.39	\$3,532,030

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1773401 - Bernstein SH STEM

Senior High School

PHBAO

West

Ecast

SENI Quintile

607

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$23,640	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	\$33,640
On Hold 20% – Program 13938	-	\$2,547	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,547
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$189,357	-	-	-	-	1.00	\$202,412	-	-	-	-	-	-	2.00	\$391,769
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.48	\$335,713	-	-	-	-	-	-	-	-	1.00	\$128,885	-	-	4.48	\$464,598
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.05	\$335,420	-	-	0.09	\$15,125	2.00	\$306,404	-	-	1.20	\$177,463	-	-	5.34	\$834,412
Custodians <sup>5</sup>	3.64	\$380,451	-	-	-	-	-	-	-	-	-	-	-	-	3.64	\$380,451
Health Services (Nurses & Therapist)	0.44	\$76,208	-	-	-	-	-	-	-	-	-	-	-	-	0.44	\$76,208
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.44	\$70,158	-	-	-	-	-	-	-	-	-	-	-	-	0.44	\$70,158
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	-	-	-	-	0.50	\$90,636	-	-	0.68	\$122,017
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	\$98,109	-	-	-	-	3.00	\$224,880	0.44	\$44,634	-	-	-	-	4.72	\$367,623
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.65	\$3,295,014	-	-	3.18	\$411,204	0.85	\$131,416	-	-	1.00	\$156,770	-	-	29.68	\$3,994,404
Teacher Assistant	-	-	2.00	\$89,730	-	-	1.00	\$44,865	-	-	-	-	-	-	3.00	\$134,595
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$284,950	-	-	-	\$38,000	-	-	-	\$10,000	-	\$6,785	-	\$339,735
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$30,531	-	\$37,944	-	-	-	\$44,980	-	-	-	-	-	-	-	\$113,455
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$136,936	-	\$126,238	-	\$1,341	-	-	-	-	-	\$27,836	-	-	-	\$397,788
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$618	-	\$2,000	-	-	-	\$19,691	-	-	-	\$11,711	-	\$139	-	\$34,159
Total	36.98	\$4,974,702	2.00	\$550,862	6.09	\$709,842	7.85	\$1,105,835	0.44	\$44,634	3.70	\$591,051	-	\$6,924	57.06	\$7,983,850

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1774001 - Westwood Chtr El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast620

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$374,583	-	-	-	-	-	-	-	-	-	-	-	-	-	\$374,583
On Hold 20% – Program 13938	-	\$56,439	-	-	-	-	-	-	-	-	-	-	-	-	-	\$56,439
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.75	\$377,600	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$377,600
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.27	\$205,980	-	-	0.48	\$80,664	0.20	\$33,610	-	-	-	-	-	-	1.95	\$320,254
Custodians <sup>5</sup>	3.00	\$308,217	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$308,217
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.65	\$111,389	-	-	-	-	-	-	-	-	1.65	\$283,642
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	5.64	\$514,809	-	-	-	-	-	-	-	-	7.14	\$641,104
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.35	\$223,285	0.20	-	0.61	\$97,311	0.45	\$72,543	-	-	-	-	-	-	2.61	\$393,139
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.75	\$95,438	-	-	-	-	-	-	-	-	-	-	-	-	1.75	\$95,438
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,862,818	0.40	\$60,472	3.72	\$445,105	-	-	-	-	-	-	-	-	31.12	\$4,368,395
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,700	-	\$322,798	-	-	-	\$20,000	-	-	-	-	-	-	-	\$354,498
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$192,039	-	\$15,405	-	-	-	-	-	-	-	-	-	-	-	\$207,444
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$135,453	-	\$39,010	-	\$447	-	-	-	-	-	-	-	-	-	\$195,321
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$2,476	-	\$2,000	-	-	-	\$2,613	-	-	-	-	-	-	-	\$7,089
Total	41.62	\$6,358,421	0.60	\$439,685	11.60	\$1,342,670	0.65	\$149,177	-	-	-	-	-	-	54.47	\$8,289,953

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1777101 - RFK Amsdr Glbl Ldsh

School Type

Span School

Norm Category

PHBAO

Region

West

ECast

471

SENI Quintile

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$239,369	-	-	-	-	1.13	\$216,791	-	-	-	-	-	-	2.13	\$456,160
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.15	\$241,658	-	-	-	-	1.30	\$150,869	-	-	-	-	-	-	3.45	\$392,527
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$125,637	0.13	\$19,149	0.15	\$25,208	1.00	\$115,696	-	-	2.50	\$406,188	-	-	4.80	\$691,878
Custodians <sup>5</sup>	1.98	\$200,100	-	-	-	-	0.40	\$39,715	-	-	-	-	-	-	2.38	\$239,815
Health Services (Nurses & Therapist)	0.13	\$23,022	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	0.32	\$55,025
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.13	\$12,751	4.40	\$417,985	-	-	-	-	-	-	-	-	4.53	\$430,736
Librarian	0.13	\$21,203	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$21,203
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,839	-	-	-	-	-	-	-	-	2.00	\$348,367	-	-	2.50	\$436,206
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.64	\$119,463	-	-	-	-	2.50	\$209,091	0.13	\$13,489	-	-	-	-	4.27	\$342,043
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.50	\$3,084,645	1.00	\$107,658	6.33	\$824,310	2.00	\$331,784	-	-	-	-	-	-	32.83	\$4,348,397
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	2.40	\$284,940	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$284,940
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$52,227	-	\$201,775	-	-	-	-	-	-	-	-	-	\$5,409	-	\$259,411
Indirect Support	-	-	-	\$1,708	-	-	-	-	-	-	-	-	-	-	-	\$1,708
Instructional Materials & Supplies (Including CI 430077)	-	\$34,281	-	\$5,139	-	-	-	\$9,946	-	-	-	-	-	-	-	\$49,366
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$119,887	-	\$94,290	-	\$2,681	-	-	-	-	-	\$2,597	-	-	-	\$268,574
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$277	-	\$2,000	-	-	-	\$92,846	-	-	-	\$8,878	-	\$111	-	\$104,112
Total	34.45	\$4,610,048	1.26	\$444,470	11.07	\$1,302,187	9.33	\$1,262,044	0.13	\$13,489	4.50	\$741,530	-	\$5,520	60.74	\$8,379,288

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1778001 - RFK UCLA Comm Sch

School TypeSpan School

Norm CategoryPHBAO

RegionWest

ECast679

SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$15,342	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,342
On Hold 20% – Program 13938	-	\$3,836	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,836
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$438,837	-	-	0.50	\$92,945	1.25	\$232,767	-	-	-	-	-	-	3.75	\$764,549
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.89	\$413,114	-	-	-	-	4.15	\$408,593	-	-	1.00	\$128,885	-	-	9.04	\$950,592
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.03	\$275,494	0.25	\$36,421	0.12	\$20,166	1.00	\$145,798	-	-	3.10	\$477,406	-	-	6.50	\$955,285
Custodians <sup>5</sup>	3.79	\$377,270	-	-	-	-	0.76	\$75,688	-	-	-	-	-	-	4.55	\$452,958
Health Services (Nurses & Therapist)	0.25	\$43,796	-	-	0.37	\$63,384	-	-	-	-	-	-	-	-	0.62	\$107,180
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.00	\$24,250	6.91	\$668,307	3.75	\$277,841	-	-	\$141,6	\$141,674	-	-	13.16	\$1,112,072
Librarian	0.25	\$40,328	-	-	-	-	-	-	-	-	74	-	-	-	0.25	\$40,328
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$161,204	-	-	-	\$90,636	-	-	1.50	\$251,840
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.21	\$197,206	-	-	-	-	8.25	\$618,420	0.25	\$25,656	0.50	\$56,220	-	-	11.46	\$897,502
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	29.30	\$3,927,979	2.30	\$368,876	6.92	\$884,270	-	-	-	-	-	-	-	-	38.52	\$5,181,125
Teacher Assistant	-	-	1.00	\$44,865	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$20,000	-	\$238,534	-	-	-	\$22,231	-	-	-	-	-	\$8,200	-	\$288,965
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$44,907	-	\$23,891	-	-	-	-\$14,373	-	-	-	-	-	\$1,772	-	\$56,197
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$200,313	-	\$97,670	-	\$2,681	-	-	-	-	-	\$48,626	-	-	-	\$417,505
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$42,067	-	-	-	\$17,658	-	\$204	-	\$62,929
Total	44.92	\$6,140,892	4.55	\$837,507	14.82	\$1,731,753	20.16	\$2,038,451	0.25	\$25,656	6.85	\$948,855	-	\$10,176	91.55	\$11,733,290

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1778002 - RFK UCLA Comm Sch DL One-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast218

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,420,032	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,420,032
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.75	\$1,483,373	-	-	-	-	-	-	-	-	-	-	-	-	10.75	\$1,483,373

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1778301 - RFK Comm Schs-New Open World Acad K-12

ECast

904

School Type

Span School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

West

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,133	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,133
On Hold 20% – Program 13938	-	\$1,431	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,431
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$417,788	-	-	0.50	\$92,945	1.26	\$253,359	-	-	-	-	-	-	3.76	\$764,092
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.58	\$360,661	-	-	-	-	2.46	\$251,539	-	-	-	-	-	-	6.04	\$612,200
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.03	\$328,017	0.26	\$36,721	0.29	\$48,735	2.40	\$364,437	-	-	0.30	\$51,369	-	-	5.28	\$829,279
Custodians <sup>5</sup>	4.57	\$452,436	-	-	-	-	-	-	-	-	-	-	-	-	4.57	\$452,436
Health Services (Nurses & Therapist)	0.26	\$44,187	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	0.45	\$76,190
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	1.01	\$100,948	4.27	\$417,516	-	-	-	-	\$76,49	\$76,497	-	-	6.78	\$660,138
Librarian	0.26	\$40,661	-	-	-	-	-	-	-	-	7	-	-	-	0.26	\$40,661
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.50	\$249,624	-	-	-	\$672,232	-	-	6.50	\$1,088,951
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.63	\$232,895	-	-	-	-	4.88	\$310,331	0.26	\$25,869	4.00	-	0.10	\$8,726	7.87	\$577,821
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	44.00	\$5,874,027	0.80	\$120,941	5.42	\$654,718	3.00	\$369,586	-	-	-	\$599,974	-	-	57.22	\$7,619,246
Teacher Assistant	-	-	1.00	\$46,187	-	-	-	-	-	-	4.00	\$138,561	-	-	4.00	\$184,748
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$23,000	-	\$385,073	-	-	-	\$20,000	-	-	-	-	-	-	-	\$428,073
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$25,064	-	\$21,400	-	-	-	-\$29,609	-	-	-	-	-	\$1,666	-	\$18,521
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$301,056	-	\$59,863	-	\$2,234	-	-	-	-	-	\$22,313	-	-	-	\$488,233
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$110	-	\$3,000	-	-	-	\$124,255	-	-	-	\$16,536	-	\$240	-	\$144,141
Total	60.08	\$8,167,643	4.07	\$955,832	10.67	\$1,248,151	15.50	\$2,004,039	0.26	\$25,869	12.05	\$1,552,982	0.10	\$10,632	102.73	\$13,965,148

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1779501 - Wilshire Crest El  
Elementary School  
PHBAO  
West

ECast  
SENI Quintile

74  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,576	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,576
On Hold 20% – Program 13938	-	\$116	-	-	-	-	-	-	-	-	-	-	-	-	-	\$116
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$266,197	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$266,197
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.13	\$21,847	-	-	-	-	-	-	-	-	0.70	\$113,914
Custodians <sup>5</sup>	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.42	\$72,007	-	-	-	-	-	-	-	-	1.42	\$244,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	4.27	\$409,544	0.38	\$15,945	-	-	-	-	-	-	5.40	\$488,443
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$90,636	-	-	0.50	\$90,636	-	-	1.00	\$181,272
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.61	\$23,720	-	-	0.15	\$5,931	-	-	1.54	\$61,545
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$547,947	0.20	\$30,236	4.63	\$690,621	-	-	-	-	-	-	-	-	8.83	\$1,268,804
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$683	-	-	-	-\$10,316	-	-	-	-\$9,633
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$43,486	-	-	-	\$12,911	-	-	-	\$919	-	-	-	\$59,316
Indirect Support	-	-	-	\$2,845	-	-	-	-	-	-	-	-	-	-	-	\$2,845
Instructional Materials & Supplies (Including CI 430077)	-	\$9,432	-	-	-	-	-	\$7,994	-	-	-	-	-	\$1,093	-	\$18,519
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$39,258	-	\$106,906	-	\$1,787	-	-	-	-	-	\$780	-	-	-	\$162,158
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$2,829	-	-	-	\$1,795	-	\$23	-	\$5,647
Total	12.85	\$1,648,654	0.20	\$184,473	9.76	\$1,288,751	1.49	\$168,145	-	-	0.65	\$89,745	-	\$1,116	24.95	\$3,380,884

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1779502 - Wilshire Crest El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast79

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$527,497	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$527,497
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.75	\$590,451	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$590,451

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1780801 - Wilton PI EI

School Type

Elementary School

Norm Category

PHBAO

Region

West

ECast

135

SENI Quintile

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$6,398	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,398
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$257,254	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$257,254
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.58	\$93,747	-	-	0.32	\$53,776	0.20	\$33,611	-	-	0.20	\$32,121	-	-	1.30	\$213,255
Custodians <sup>5</sup>	3.00	\$320,921	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$320,921
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	6.91	\$648,133	1.52	\$59,296	-	-	-	-	-	-	9.18	\$770,383
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	2.00	\$320,359	-	-	1.00	\$156,770	-	-	3.73	\$602,655
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.63	\$183,484	-	-	-	-	-	-	3.41	\$215,378
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.21	\$898,219	1.29	\$210,609	5.23	\$744,051	-	-	-	-	-	-	-	-	12.73	\$1,852,879
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$23,814	-	-	-	\$13,380	-	-	-	-	-	-	-	\$37,194
Indirect Support	-	-	-	\$14,471	-	-	-	-	-	-	-	-	-	-	-	\$14,471
Instructional Materials & Supplies (Including CI 430077)	-	\$92,631	-	\$6,656	-	-	-	\$10,548	-	-	-	-	-	\$3,092	-	\$112,927
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$83,198	-	\$181,533	-	\$1,787	-	-	-	-	-	\$59,828	-	-	-	\$353,197
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$41,262	-	-	-	\$5,076	-	\$64	-	\$47,902
Total	16.07	\$2,238,599	1.29	\$438,583	14.16	\$1,746,226	6.35	\$688,791	-	-	1.20	\$253,795	-	\$3,156	39.07	\$5,369,150

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1780802 - Wilton PI El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast152

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,229,879	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,229,879
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,229,879	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,229,879

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1780803 - Wilton PI El DL Two-Way Im Korean

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionWest

ECast31

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$482,350	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$482,350
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$482,350	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	-	3.75	\$545,304

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1782201 - Windsor M/S Aero Mag

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionWest

ECast334

SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$12,445	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,445
On Hold 20% – Program 13938	-	\$423	-	-	-	-	-	-	-	-	-	-	-	-	-	\$423
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$213,845	-	-	0.12	\$37,178	-	-	-	-	-	-	-	-	1.12	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$292,629	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,629
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	2.00	\$342,460	-	-	-	-	2.07	\$354,224
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	3.26	\$305,304	1.14	\$44,472	-	-	\$152,994	\$152,994	-	-	6.65	\$567,947
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	-	-	-	-	1.00	\$156,770	-	\$490,960	-	-	5.00	\$819,602
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.64	\$158,283	1.75	\$157,110	3.00	\$12,600	0.06	\$2,227	5.55	\$362,114
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.32	-	-	-	-	-
Teacher & Instructional Coach	17.09	\$2,408,796	0.31	\$46,656	2.00	\$273,363	0.80	\$86,993	-	-	-	\$29,638	-	-	20.40	\$2,845,446
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.20	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$59,000	-	-	-	\$105,928	-	\$82,389	-	\$5,000	-	-	-	\$252,317
Indirect Support	-	-	-	\$2,919	-	-	-	-	-	-	-	-	-	-	-	\$2,919
Instructional Materials & Supplies (Including CI 430077)	-	\$12,652	-	\$6,000	-	-	-	\$30,000	-	\$14,438	-	-	-	\$571	-	\$63,661
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$78,258	-	\$101,532	-	\$447	-	-	-	\$65,137	-	\$21,068	-	-	-	\$301,015
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$415	-	\$1,500	-	-	-	\$15,243	-	\$1,055	-	\$4,594	-	\$58	-	\$22,865
											-	-	-	-		
Total	26.44	\$3,681,656	0.31	\$217,607	5.38	\$616,292	4.58	\$475,492	4.75	\$819,359	5.02	\$716,854	0.06	\$2,856	46.54	\$6,530,116

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1784901 - Wonderland El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionWest

ECast279

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$110,823	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110,823
On Hold 20% – Program 13938	-	\$25,107	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,107
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$216,274	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$253,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.02	\$3,361	-	-	-	-	-	-	-	-	0.09	\$15,125
Custodians <sup>5</sup>	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$158,499	-	-	1.76	\$167,194	0.38	\$32,591	-	-	-	-	-	-	4.02	\$358,284
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$31,894	-	-	-	-	-	-	-	-	-	-	-	-	1.56	\$31,894
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.14	\$1,798,498	0.26	\$38,677	2.18	\$351,707	0.50	\$93,375	-	-	-	-	-	-	15.08	\$2,282,257
Teacher Assistant	7.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$242,352	-	-	-	\$6,000	-	-	-	-	-	-	-	\$248,352
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,467	-	-	-	-	-	\$21,130	-	-	-	-	-	-	-	\$36,597
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,410	-	\$32,346	-	\$447	-	-	-	-	-	-	-	-	-	\$111,568
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$112	-	\$1,500	-	-	-	\$2,769	-	-	-	-	-	-	-	\$4,381
Total	29.40	\$3,113,890	0.26	\$314,875	4.25	\$575,889	0.88	\$153,980	-	-	-	-	-	-	34.79	\$4,158,634

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1784902 - Wonderland G/HA Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 1

RegionWest

ECast158

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,990	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$83,990
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$874,197	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$874,197
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,216	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,216
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,043,270	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,043,270

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1803801 - Bancroft MS  
Middle School  
PHBAO  
West

ECast  
SENI Quintile

86  
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,976	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,976
On Hold 20% – Program 13938	-	\$6,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,253
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$239,369	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$438,341
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.50	\$269,834	-	-	-	-	0.50	\$71,792	-	-	-	-	-	-	3.00	\$341,626
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$157,105	-	-	0.25	\$42,013	0.60	\$192,728	-	-	1.40	\$210,437	-	-	3.35	\$602,283
Custodians <sup>5</sup>	4.50	\$468,784	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$468,784
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.16	\$677,222	-	-	-	-	-	-	-	-	7.16	\$677,222
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$44,153	2.00	\$302,568	-	-	1.50	\$257,731	-	-	3.77	\$604,452
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.76	\$143,922	-	-	-	-	0.76	\$30,450	1.00	\$100,890	0.65	\$25,201	0.11	\$4,450	4.28	\$304,913
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$886,784	1.00	\$115,616	4.57	\$571,642	-	-	-	-	1.00	\$143,217	-	-	13.57	\$1,717,259
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$243,927	-	-	-	\$10,000	-	-	-	-	-	-	-	\$253,927
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$26,011	-	\$9,106	-	-	-	-	-	-	-	-	-	\$500	-	\$35,617
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$270,862	-	\$53,760	-	\$1,787	-	-	-	-	-	\$20,064	-	-	-	\$355,291
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$875	-	\$1,968	-	-	-	\$14,960	-	\$17,700	-	\$8,126	-	\$102	-	\$43,731
Total	19.86	\$2,785,732	1.00	\$424,377	12.34	\$1,351,823	4.86	\$830,288	1.00	\$118,590	4.55	\$652,526	0.11	\$5,052	43.72	\$6,168,388

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1803802 - Bancroft Per Art Mag

Magnet Ctr -Middle School

Magnet 2

West

ECast

SENI Quintile

245

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$143,541	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$143,541
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,880,343	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,880,343
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,416	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,416
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$55,149	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,149
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,092,449	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,092,449

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1803803 - Hubert Howe Bancroft MS Gifted STEAM Mag

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast105

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$847,562	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$847,562
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,724	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,724
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,795	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,795
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$880,081	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$880,081

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1805701 - Berendo MS

Middle School

PHBAO

West

ECast

SENI Quintile

533

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$33,166	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,166
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$235,726	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$434,698
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.50	\$290,734	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.50	\$393,678
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$182,697	-	-	0.18	\$30,249	1.92	\$295,938	-	-	0.60	\$96,362	-	-	3.80	\$605,246
Custodians <sup>5</sup>	5.00	\$513,559	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$513,559
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	9.55	\$919,098	-	-	-	-	-	-	-	-	10.30	\$995,595
Librarian	1.00	\$151,176	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$151,176
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,893	2.50	\$404,809	-	-	1.50	\$247,406	-	-	4.50	\$735,108
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$172,297	-	-	-	-	1.90	\$74,370	1.00	\$100,890	0.93	\$80,685	0.08	\$6,545	6.29	\$434,787
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.30	\$3,396,191	1.27	\$206,327	7.19	\$981,850	1.93	\$279,970	-	-	1.00	\$156,770	-	-	34.69	\$5,021,108
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,895	-	-	0.50	\$13,895
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,000	-	\$53,000	-	-	-	\$16,000	-	-	-	\$10,000	-	-	-	\$95,000
Indirect Support	-	-	-	\$4,581	-	-	-	-	-	-	-	-	-	-	-	\$4,581
Instructional Materials & Supplies (Including CI 430077)	-	\$150,450	-	\$25,497	-	-	-	\$343,481	-	-	-	-	-	\$54	-	\$519,482
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$153,559	-	\$164,848	-	\$3,128	-	-	-	-	-	\$18,565	-	-	-	\$580,608
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$636	-	\$2,000	-	-	-	\$30,401	-	-	-	\$11,028	-	\$157	-	\$44,222
Total	38.48	\$5,598,664	2.02	\$532,750	17.51	\$2,033,220	10.25	\$1,962,893	1.00	\$100,890	4.53	\$622,461	0.08	\$6,756	73.87	\$10,857,634

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1805702 - Berendo MS Game Develop/eSports Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast58

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$408,059	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$408,059
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,112	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,112
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$19,343	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,343
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$521,150	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$521,150

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1806401 - Kim Academy**  
School Type                      **Middle School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **756**  
SENI Quintile                   **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$87,851	-	-	-	-	-	-	-	-	-	-	-	-	-	\$87,851
On Hold 20% – Program 13938	-	\$846	-	-	-	-	-	-	-	-	-	-	-	-	-	\$846
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$228,172	-	-	-	-	1.00	\$189,586	-	-	-	-	-	-	2.00	\$417,758
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.50	\$374,539	-	-	-	-	1.00	\$95,246	-	-	-	-	-	-	4.50	\$469,785
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$638,994	-	-	0.28	\$47,054	2.22	\$310,239	-	-	-	-	-	-	6.60	\$996,287
Custodians <sup>5</sup>	4.00	\$391,700	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$391,700
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$325,947	-	-	-	-	\$130,3	\$130,354	-	-	4.89	\$456,301
Librarian	1.00	\$157,972	-	-	-	-	-	-	-	-	54	-	-	-	1.00	\$157,972
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$161,204	-	-	-	\$313,542	-	-	3.00	\$474,746
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$94,686	-	-	-	-	3.00	\$242,794	1.00	\$100,890	2.00	\$78,507	0.10	\$8,726	6.39	\$525,603
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.90	-	-	-	-	-
Teacher & Instructional Coach	32.00	\$4,528,716	0.90	\$115,793	4.27	\$582,984	0.10	\$12,869	-	-	-	\$156,770	-	-	38.27	\$5,397,132
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$66,992	-	-	-	\$30,000	-	-	-	-	-	-	-	\$96,992
Indirect Support	-	-	-	\$4,468	-	-	-	-	-	-	-	-	-	-	-	\$4,468
Instructional Materials & Supplies (Including CI 430077)	-	\$50,848	-	\$4,007	-	-	-	\$165,839	-	-	-	-	-	\$102	-	\$220,796
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$175,935	-	\$223,675	-	\$1,787	-	-	-	-	-	\$19,411	-	-	-	\$551,926
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$25,839	-	-	-	\$14,853	-	\$208	-	\$43,900
Total	47.99	\$6,890,262	0.90	\$417,935	8.13	\$989,775	8.32	\$1,364,734	1.00	\$100,890	7.40	\$805,811	0.10	\$9,036	73.84	\$10,578,443

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1807501 - Burroughs MS

School TypeMiddle School

Norm CategoryPHBAO

RegionWest

ECast659

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,836	-	-	-	-	-	\$189,954	-	-	-	-	-	-	-	\$196,790
On Hold 20% – Program 13938	-	\$1,709	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,709
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$442,346	-	-	-	-	1.00	\$189,586	-	-	-	-	-	-	3.00	\$631,932
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	4.50	\$474,051	-	-	-	-	2.09	\$216,227	-	-	-	-	-	-	6.59	\$690,278
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$556,471	-	-	0.32	\$53,776	2.00	\$317,376	1.00	\$143,217	0.58	\$97,471	-	-	8.00	\$1,168,311
Custodians <sup>5</sup>	5.50	\$575,281	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$575,281
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$68,522	-	-	7.92	\$752,373	-	-	-	-	\$91,78	\$91,786	-	-	9.93	\$912,681
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	6	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$103,023	0.50	\$85,150	-	-	-	\$560,946	-	-	4.64	\$749,119
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.33	\$94,559	-	-	-	-	-	-	1.75	\$157,110	3.50	\$56,220	-	-	4.83	\$307,889
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,891,969	-	-	5.36	\$731,543	-	-	-	-	-	\$313,540	-	-	34.36	\$4,937,052
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Teacher Auxiliary	2.40	\$284,940	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$284,940
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$65,000	-	\$85,750	-	-	-	-	-	-	-	-	-	-	-	\$150,750
Indirect Support	-	-	-	\$5,362	-	-	-	-	-	-	-	-	-	-	-	\$5,362
Instructional Materials & Supplies (Including CI 430077)	-	\$67,824	-	\$157,361	-	-	-	\$233,768	-	-	-	\$23,479	-	\$12,218	-	\$494,650
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$220,504	-	\$457,374	-	\$2,234	-	-	-	\$119,534	-	\$9,224	-	-	-	\$1,245,604
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,500	-	-	-	\$27,511	-	\$36,000	-	\$20,549	-	\$250	-	\$87,810
											-					
Total	50.71	\$7,058,969	-	\$709,347	14.43	\$1,672,961	5.59	\$1,684,056	2.75	\$455,861	7.96	\$1,160,965	-	\$12,468	81.44	\$12,754,627

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1807502 - John Burroughs MS Gifted Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast649

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$306	-	-	-	-	-	-	-	-	-	-	-	-	-	\$306
On Hold 20% – Program 13938	-	\$76	-	-	-	-	-	-	-	-	-	-	-	-	-	\$76
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$179,498	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$179,498
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,046,814	-	-	-	-	-	-	-	-	-	-	-	-	30.00	\$4,046,814
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,532	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,532
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,000
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$135,530	-	-	-	-	-	-	-	-	-	-	-	-	-	\$135,530
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.00	\$4,397,756	-	-	-	-	-	-	-	-	-	-	-	-	31.00	\$4,397,756

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1812301 - Emerson Comm Charter  
Middle School  
Non-PHBAO  
West

ECast  
SENI Quintile

504  
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$52,411	-	-	-	-	-	\$690	-	-	-	-	-	-	-	\$53,101
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.14	\$299,035	-	-	-	-	0.36	\$44,565	-	-	-	-	-	-	3.50	\$343,600
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.20	\$198,758	-	-	0.51	\$85,706	0.60	\$96,363	-	-	0.10	\$16,061	-	-	2.41	\$396,888
Custodians <sup>5</sup>	4.00	\$424,881	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$424,881
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.69	\$119,390	-	-	-	-	-	-	-	-	1.69	\$291,643
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.92	\$761,673	-	-	-	-	-	-	-	-	7.92	\$761,673
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$88,306	1.50	\$250,257	-	-	1.50	\$247,408	-	-	3.55	\$585,971
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	-	-	1.00	\$100,890	-	-	-	-	3.00	\$258,368
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,529,619	-	-	5.72	\$819,577	-	-	-	-	-	-	-	-	23.72	\$3,349,196
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$281,754	-	-	-	-	-	\$32,000	-	-	-	-	-	\$313,754
Indirect Support	-	-	-	\$324	-	-	-	-	-	-	-	-	-	-	-	\$324
Instructional Materials & Supplies (Including CI 430077)	-	\$4,535	-	\$16,500	-	-	-	-	-	\$700	-	-	-	\$2,528	-	\$24,263
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$101,793	-	\$123,338	-	\$2,234	-	-	-	-	-	\$12,520	-	-	-	\$247,174
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$868	-	\$52,835	-	-	-	\$7,416	-	-	-	\$3,767	-	\$52	-	\$64,938
Total	31.34	\$4,315,112	-	\$474,751	15.39	\$1,876,886	2.46	\$394,330	1.00	\$133,590	1.60	\$267,506	-	\$2,580	51.79	\$7,464,755

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1818901 - Irving MME Mag  
School TypeMagnet School - MS  
Norm CategoryMagnet 2  
RegionWest

ECast811  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,365	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,365
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$431,038	-	-	-	-	1.00	\$197,314	-	-	-	-	-	-	3.00	\$628,352
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.50	\$300,144	-	-	1.10	\$121,141	-	-	-	-	-	-	-	-	3.60	\$421,285
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$479,979	-	-	0.23	\$38,652	-	-	-	-	-	-	-	-	3.33	\$518,631
Custodians <sup>5</sup>	4.50	\$451,099	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$451,099
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$70,514	-	-	-	-	-	-	-	-	1.41	\$242,767
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.49	\$1,206,527	-	-	-	-	-	-	-	-	12.49	\$1,206,527
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	1.00	\$181,272	-	-	2.00	\$348,367
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.63	\$364,874	-	-	-	-	1.50	\$112,440	1.00	\$100,890	0.68	\$50,599	0.08	\$5,625	7.89	\$634,428
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.00	\$5,084,767	0.85	\$93,185	9.17	\$1,412,684	1.15	\$126,985	-	-	2.50	\$370,294	-	-	49.67	\$7,087,915
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$36,750	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$408,222	-	-	-	-	-	-	-	-	-	-	-	\$410,222
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$54,899	-	\$15,000	-	-	-	\$10,097	-	-	-	-	-	\$538	-	\$80,534
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$267,597	-	\$60,716	-	\$3,574	-	-	-	-	-	\$17,622	-	\$84	-	\$468,277
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$605	-	\$3,000	-	-	-	\$13,851	-	-	-	\$10,474	-	\$149	-	\$28,079
Total	56.93	\$8,053,455	0.85	\$580,123	23.40	\$2,853,092	5.65	\$671,745	1.00	\$100,890	4.18	\$593,511	0.08	\$6,396	92.09	\$12,859,212

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1820601 - RFK Sch Vis Arts/Hum  
Senior High School  
PHBAO  
West

ECast  
SENI Quintile

517  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,662	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,662
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$230,080	-	-	-	-	1.15	\$228,719	-	-	-	-	-	-	2.15	\$458,799
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.16	\$233,797	-	-	-	-	0.30	\$30,495	-	-	1.00	\$102,944	-	-	3.46	\$367,236
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$115,615	0.15	\$21,010	0.13	\$21,847	2.00	\$236,492	-	-	1.80	\$296,317	-	-	5.10	\$691,281
Custodians <sup>5</sup>	2.19	\$216,111	-	-	-	-	0.44	\$43,425	-	-	-	-	-	-	2.63	\$259,536
Health Services (Nurses & Therapist)	0.15	\$25,271	-	-	-	-	-	-	-	-	-	-	-	-	0.15	\$25,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.15	\$13,990	3.52	\$334,388	-	-	-	-	-	-	-	-	3.67	\$348,378
Librarian	0.15	\$23,264	-	-	-	-	-	-	-	-	-	-	-	-	0.15	\$23,264
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$90,636	-	-	0.50	\$90,636	-	-	1.00	\$181,272
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.71	\$156,450	-	-	-	-	2.73	\$208,046	0.15	\$14,800	0.53	\$39,355	-	-	5.12	\$418,651
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$2,782,718	1.00	\$107,658	4.46	\$547,650	1.00	\$169,048	-	-	-	-	-	-	28.46	\$3,607,074
Teacher Assistant	-	-	-	-	-	-	0.33	\$9,264	-	-	-	-	-	-	0.33	\$9,264
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$305,651	-	-	-	-	-	-	-	-	-	\$5,421	-	\$318,072
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,321	-	\$16,412	-	-	-	-\$2,082	-	-	-	-\$7,251	-	-	-	\$40,400
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$127,797	-	\$37,768	-	\$1,787	-	-	-	-	-	\$3,030	-	-	-	\$260,807
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$22,026	-	-	-	\$576	-	\$111	-	\$24,713
Total	30.38	\$3,953,086	1.30	\$504,489	8.11	\$905,672	8.45	\$1,114,244	0.15	\$14,800	3.83	\$513,357	-	\$5,532	52.22	\$7,011,180

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1820801 - King Film/Media Mag

School TypeMagnet School - MS

Norm CategoryMagnet 2

RegionWest

ECast716

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$248,129	-	-	-	-	-	\$102,848	-	-	-	-	-	-	-	\$350,977
On Hold 20% – Program 13938	-	\$2,246	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,246
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$445,313	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	3.00	\$648,640
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	4.50	\$483,739	-	-	-	-	1.00	\$102,944	-	-	2.00	\$231,829	-	-	7.50	\$818,512
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$752,998	-	-	0.59	\$99,150	1.00	\$161,204	-	-	1.00	\$145,798	-	-	7.69	\$1,159,150
Custodians <sup>5</sup>	5.50	\$601,040	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$601,040
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$29,435	-	-	-	-	-	-	-	-	1.18	\$201,688
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.96	\$1,421,149	-	-	-	-	\$47,83	\$47,835	-	-	16.10	\$1,468,984
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	5	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$157,835	-	-	-	-	1.00	\$182,464	-	-	-	\$156,770	-	-	3.00	\$497,069
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.17	\$205,319	-	-	-	-	4.48	\$214,880	1.00	\$100,890	1.00	\$56,220	0.32	\$12,600	9.72	\$589,909
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	32.50	\$4,887,812	1.00	\$156,770	9.29	\$1,326,014	0.50	\$91,828	-	-	-	\$572,868	-	-	47.29	\$7,035,292
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$36,750	-	-	-	-	-	-\$36,750	-	-	-	-	-	-	-	-\$73,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,700	-	\$279,879	-	-	-	\$102,279	-	-	-	-	-	-	-	\$389,858
Indirect Support	-	-	-	\$1,206	-	-	-	-	-	-	-	-	-	-	-	\$1,206
Instructional Materials & Supplies (Including CI 430077)	-	\$59,082	-	\$25,106	-	-	-	\$68,120	-	-	-	-	-	\$735	-	\$153,043
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$196,491	-	\$82,964	-	\$4,021	-	-	-	-	-	\$34,369	-	-	-	\$834,953
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$175,000	-	-	-	\$30,300	-	\$23,400	-	\$6,951	-	\$273	-	\$236,333
Total	55.77	\$8,345,864	1.00	\$720,925	25.02	\$2,879,769	8.98	\$1,740,552	1.00	\$124,290	9.89	\$1,252,640	0.32	\$13,608	101.98	\$15,077,648

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1820802 - Thomas Starr King MS Gifted/Arts/Technology

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 1

RegionWest

ECast431

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,870,826	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,870,826
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$24,368	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,368
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$84,847	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,847
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,980,241	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,980,241

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1820803 - King MS ESTEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast458

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,103,738	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,103,738
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$25,072	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,072
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$93,778	-	-	-	-	-	-	-	-	-	-	-	-	-	\$93,778
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.00	\$3,222,588	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,222,588

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1822601 - Le Conte MS  
Middle School  
PHBAO  
West

Ecast  
SENI Quintile

474  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$132,132	-	-	-	-	-	\$166,784	-	-	-	-	-	-	-	\$298,916
On Hold 20% – Program 13938	-	\$37,033	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,033
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$239,369	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$438,341
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.50	\$385,524	-	-	-	-	1.17	\$124,027	-	-	0.92	\$118,146	-	-	5.59	\$627,697
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$295,688	-	-	0.25	\$42,013	3.90	\$636,896	-	-	-	-	-	-	6.25	\$974,597
Custodians <sup>5</sup>	5.50	\$568,931	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$568,931
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$501,582	-	-	-	-	\$65,17	\$65,177	-	-	6.03	\$566,759
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,728	-	-	0.55	\$94,144	0.50	\$92,854	-	-	-	\$571,273	-	-	5.55	\$934,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$172,297	-	-	-	-	-	-	1.00	\$100,890	3.50	\$56,220	-	-	4.13	\$329,407
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$2,931,153	1.40	\$226,706	6.32	\$1,002,789	2.30	\$275,876	-	-	-	-	-	-	32.32	\$4,436,524
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,500	-	\$261,053	-	-	-	\$5,500	-	-	-	\$5,492	-	\$5,200	-	\$282,745
Indirect Support	-	-	-	\$347	-	-	-	-	-	-	-	-	-	-	-	\$347
Instructional Materials & Supplies (Including CI 430077)	-	\$39,471	-	\$25,000	-	-	-	\$22,636	-	-	-	\$22,733	-	\$1,079	-	\$110,919
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$148,022	-	\$69,898	-	\$2,681	-	-	-	-	-	\$3,900	-	\$1,000	-	\$242,641
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	-	-	-	-	\$76,111	-	-	-	\$12,905	-	\$149	-	\$89,596
Total	40.98	\$5,584,750	1.40	\$583,004	12.49	\$1,658,215	8.87	\$1,604,546	1.00	\$100,890	5.92	\$843,596	-	\$7,428	70.66	\$10,382,429

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1822602 - Le Conte MS Health/Eng/Arts/Tech Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast186

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,316,061	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,316,061
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,260	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,260
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$41,753	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,753
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,541,073	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,541,073

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1823501 - Marina Del Rey MS  
Middle School  
PHBAO  
West

ECast  
SENI Quintile

208  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18,174	-	-	-	-	-	\$6,737	-	-	-	-	-	-	-	\$24,911
On Hold 20% – Program 13938	-	\$1,309	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,309
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$233,724	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$428,745
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.50	\$284,690	0.44	\$45,313	-	-	-	-	-	-	-	-	-	-	2.94	\$330,003
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$287,038	-	-	-	-	-	-	2.00	\$314,447	0.50	\$80,302	-	-	4.60	\$681,787
Custodians <sup>5</sup>	5.00	\$519,263	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$519,263
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.45	\$74,453	-	-	-	-	-	-	-	-	1.45	\$246,706
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.15	\$501,113	-	-	-	-	-	-	-	-	5.15	\$501,113
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.37	\$62,763	2.00	\$319,018	1.00	\$156,770	2.50	\$414,501	-	-	6.87	\$1,120,147
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.01	\$137,289	-	-	-	-	0.75	\$56,220	1.75	\$157,110	0.48	\$41,432	0.03	\$2,184	6.02	\$394,235
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.51	\$1,461,338	0.49	\$52,753	5.27	\$819,989	0.50	\$91,543	-	-	-	-	-	-	17.77	\$2,425,623
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$63,200	-	\$246,612	-	-	-	\$3,000	-	\$50,700	-	-	-	-	-	\$363,512
Indirect Support	-	-	-	\$16,986	-	-	-	-	-	-	-	-	-	-	-	\$16,986
Instructional Materials & Supplies (Including CI 430077)	-	\$55,986	-	\$36,679	-	-	-	\$6,222	-	\$17,690	-	-	-	\$348	-	\$116,925
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$71,928	-	\$171,119	-	\$2,234	-	-	-	\$64,742	-	\$6,799	-	\$1,000	-	\$346,139
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,261	-	\$2,219	-	-	-	\$12,287	-	\$646	-	\$5,942	-	\$80	-	\$26,435
Total	28.12	\$3,623,068	0.93	\$571,681	11.24	\$1,460,552	4.25	\$706,115	4.75	\$762,105	3.48	\$536,726	0.03	\$3,612	52.80	\$7,663,859

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1823502 - Marina Del Rey PA Mg

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast162

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$64	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$179,498	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$179,498
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,108,697	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,108,697
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,110
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$37,287	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,287
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,334,656	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,334,656

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1824501 - Cochran MS  
Middle School  
PHBAO  
West

ECast  
SENI Quintile

447  
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$96,403	-	-	-	-	-	-	-	-	-	-	-	-	-	\$96,403
On Hold 20% – Program 13938	-	\$203	-	-	-	-	-	-	-	-	-	-	-	-	-	\$203
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$230,080	-	-	-	-	2.00	\$393,993	-	-	-	-	-	-	3.00	\$624,073
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.50	\$371,387	0.44	\$45,313	-	-	1.00	\$123,784	-	-	-	-	-	-	4.94	\$540,484
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$253,878	0.19	\$32,121	-	-	1.50	\$247,608	1.00	\$143,217	0.40	\$64,242	-	-	4.69	\$741,066
Custodians <sup>5</sup>	4.75	\$483,897	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	5.75	\$582,838
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.30	\$1,078,325	-	-	-	-	-	-	-	-	11.30	\$1,078,325
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.73	\$125,526	2.00	\$313,540	-	-	2.50	\$414,501	-	-	6.23	\$1,020,662
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.53	\$336,585	-	-	-	-	0.50	\$39,370	1.75	\$157,110	-	-	-	-	6.78	\$533,065
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$2,866,249	1.20	\$209,821	10.40	\$1,531,262	1.00	\$109,765	-	-	1.00	\$148,182	-	-	35.90	\$4,865,279
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$18,372	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$42,872
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,071	-	\$373,623	-	-	-	\$10,000	-	\$18,800	-	\$5,000	-	-	-	\$417,494
Indirect Support	-	-	-	\$17,880	-	-	-	-	-	-	-	-	-	-	-	\$17,880
Instructional Materials & Supplies (Including CI 430077)	-	\$33,987	-	\$86,669	-	-	-	\$17,427	-	\$1,000	-	-	-	\$5,362	-	\$144,445
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$97,943	-	\$161,832	-	\$4,468	-	-	-	\$48,564	-	\$57,825	-	-	-	\$378,216
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,401	-	\$2,578	-	-	-	\$27,603	-	-	-	\$8,801	-	\$110	-	\$44,493
Total	41.88	\$5,415,422	1.83	\$917,587	22.80	\$2,803,587	9.00	\$1,389,615	2.75	\$368,691	3.90	\$686,301	-	\$5,472	82.16	\$11,586,675

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1834001 - Palms MS

School Type

Middle School

Norm Category

PHBAO

Region

West

ECast

376

SENI Quintile

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$239,324	-	\$1,029	-	-	-	-	-	-	-	-	-	-	-	\$240,353
On Hold 20% – Program 13938	-	\$19,306	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,306
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$239,369	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$438,341
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.50	\$398,698	-	-	-	-	1.00	\$91,686	-	-	-	-	-	-	4.50	\$490,384
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.14	\$605,939	-	-	0.46	\$77,303	0.20	\$32,121	1.00	\$143,217	2.20	\$341,503	-	-	8.00	\$1,200,083
Custodians <sup>5</sup>	4.50	\$456,543	-	-	-	-	0.50	\$47,727	-	-	-	-	-	-	5.00	\$504,270
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$71,385	-	-	-	-	-	-	-	-	1.41	\$243,638
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.92	\$844,416	-	-	-	-	\$14,82	\$14,824	-	-	9.30	\$859,240
Librarian	1.00	\$168,276	-	-	-	-	-	-	-	-	4	-	-	-	1.00	\$168,276
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.61	\$97,794	3.00	\$479,178	-	-	-	\$313,540	-	-	5.61	\$890,512
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	0.75	\$56,220	2.75	\$258,000	2.00	\$47,788	0.11	\$8,437	6.25	\$527,923
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.64	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,298,042	2.00	\$301,504	7.55	\$1,115,916	-	-	-	-	-	\$148,182	-	-	25.55	\$3,863,644
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,500	-	\$278,679	-	-	-	\$3,500	-	\$75,000	-	-	-	-	-	\$364,679
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-\$3,006	-	\$31,976	-	-	-	\$115,631	-	\$15,600	-	\$7,200	-	\$1,186	-	\$168,587
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$107,877	-	\$28,510	-	\$2,681	-	-	-	\$103,566	-	\$61,534	-	-	-	\$387,256
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,221	-	\$3,500	-	-	-	\$77,284	-	-	-	\$16,024	-	\$229	-	\$98,258
											-	-	-	-		
Total	33.34	\$4,999,040	2.00	\$645,198	17.95	\$2,209,495	6.45	\$1,185,407	3.75	\$595,383	6.22	\$950,595	0.11	\$9,852	69.82	\$10,594,970

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1834002 - Palms MS Gifted Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast433

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$439	-	-	-	-	-	-	-	-	-	-	-	-	-	\$439
On Hold 20% – Program 13938	-	\$110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,927	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,927
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,965,205	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$2,965,205
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,800	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,800
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,874	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90,874
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.00	\$3,257,355	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,257,355

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1834003 - PalMS MS Modern Media/Comm. Magnet

Magnet Ctr -Middle School

Magnet 2

West

ECast

SENI Quintile

283

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,443	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,443
On Hold 20% – Program 13938	-	\$861	-	-	-	-	-	-	-	-	-	-	-	-	-	\$861
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,756,900	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,756,900
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,424	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,424
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,053	-	-	-	-	-	-	-	-	-	-	-	-	-	\$58,053
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,834,681	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,834,681

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1835601 - Revere MS  
School TypeMiddle School  
Norm CategoryNon-PHBAO  
RegionWest

ECast1436  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$247,098	-	-	-	-	-	-	-	-	-	-	-	-	-	\$247,098
On Hold 20% – Program 13938	-	\$8,345	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,345
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	3.00	\$628,860	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$628,860
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	7.50	\$756,042	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$756,042
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.10	\$1,086,022	-	-	0.33	\$55,457	1.57	\$263,840	1.00	\$143,217	-	-	-	-	10.00	\$1,548,536
Custodians <sup>5</sup>	6.00	\$615,993	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$615,993
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.64	\$109,443	-	-	-	-	-	-	-	-	1.64	\$281,696
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.10	\$1,176,094	-	-	-	-	-	-	-	-	12.10	\$1,176,094
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	0.73	\$125,526	1.00	\$156,770	-	-	-	-	-	-	2.73	\$442,527
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.39	\$173,425	-	-	-	-	-	-	1.75	\$157,110	-	-	-	-	4.14	\$330,535
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	53.00	\$7,713,269	1.00	\$145,798	9.76	\$1,400,147	-	-	-	-	-	-	-	-	63.76	\$9,259,214
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$150,700	-	\$125,000	-	-	-	-	-	\$40,900	-	-	-	-	-	\$316,600
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$479,777	-	\$28,781	-	-	-	-	-	\$6,500	-	-	-	-	-	\$515,058
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$727,634	-	\$137,313	-	\$4,021	-	-	-	\$137,277	-	-	-	-	-	\$1,132,868
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,849	-	-	-	-	-	\$10,325	-	-	-	-	-	-	-	\$14,174
Total	81.99	\$13,068,018	1.00	\$436,892	23.56	\$2,870,688	2.57	\$557,558	2.75	\$485,004	-	-	-	-	111.87	\$17,418,160

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1835602 - Paul Revere Charter MS Science/Tech/Math

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 1

RegionWest

ECast355

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,774	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,774
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,214,290	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,214,290
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,408
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$68,546
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.00	\$2,470,018	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,470,018

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name      **1842501 - Mark Twain MS**  
School Type                      **Middle School**  
Norm Category                 **PHBAO**  
Region                             **West**

ECast                                **873**  
SENI Quintile                   **5 - LOWEST**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
<b>Advance Carryover<sup>4</sup></b>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$23,328	-	\$2,756	-	-	-	-	-	-	-	-	-	-	-	\$26,084
On Hold 20% – Program 13938	-	\$75,123	-	-	-	-	-	-	-	-	-	-	-	-	-	\$75,123
<b>Staffing (Positions and Itinerants)</b>																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$440,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$440,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.50	\$397,234	-	-	-	-	0.08	\$10,744	-	-	0.92	\$118,146	-	-	4.50	\$526,124
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.25	\$480,091	-	-	-	-	1.64	\$225,960	-	-	-	-	-	-	4.89	\$706,051
Custodians <sup>5</sup>	5.50	\$554,632	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$554,632
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$71,385	-	-	-	-	-	-	-	-	1.41	\$243,638
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$668,776	-	-	-	-	-	-	-	-	7.04	\$668,776
Librarian	1.00	\$145,798	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$145,798
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$346,023	-	-	1.50	\$247,406	-	-	3.50	\$593,429
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$236,217	-	-	-	-	0.25	\$21,808	1.00	\$100,890	0.20	\$17,448	0.05	\$4,364	4.50	\$380,727
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.00	\$5,043,923	0.50	\$90,636	7.00	\$1,058,517	1.00	\$145,798	-	-	-	-	-	-	44.50	\$6,338,874
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	2.57	\$307,428	-	-	-	-	-	-	-	-	-	-	-	-	2.57	\$307,428
<b>Benefit Adjustment (For half time positions)</b>	-	-\$24,500	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$61,250
<b>Non-Staffing</b>																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$224,444	-	-	-	\$30,250	-	\$39,000	-	\$16,700	-	-	-	\$310,394
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$321,518	-	\$40,012	-	-	-	\$9,812	-	\$2,700	-	\$8,063	-	\$816	-	\$382,921
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$199,526	-	\$28,911	-	\$2,681	-	-	-	-	-	\$62,234	-	-	-	\$358,801
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$371	-	\$3,000	-	-	-	\$12,839	-	-	-	\$8,319	-	\$120	-	\$24,649
<b>Total</b>	<b>57.82</b>	<b>\$8,373,106</b>	<b>0.50</b>	<b>\$389,759</b>	<b>14.45</b>	<b>\$1,801,359</b>	<b>5.97</b>	<b>\$890,370</b>	<b>1.00</b>	<b>\$142,590</b>	<b>2.62</b>	<b>\$466,066</b>	<b>0.05</b>	<b>\$5,300</b>	<b>82.41</b>	<b>\$12,068,550</b>

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1842502 - Mark Twain WL Mag

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast123

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,990	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$83,990
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$882,571	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$882,571
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,193	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,193
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$32,942	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,942
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,004,696	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,004,696

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1848101 - Webster MS  
School TypeMiddle School  
Norm CategoryPHBAO  
RegionWest

ECast284  
SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$124	-	\$10,569	-	-	-	-	-	-	-	-	-	-	-	\$10,693
On Hold 20% – Program 13938	-	\$8,658	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,658
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$224,527	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$419,548
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.50	\$274,945	-	-	-	-	1.13	\$121,297	-	-	-	-	-	-	3.63	\$396,242
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.20	\$191,582	-	-	0.19	\$31,930	0.49	\$79,270	1.00	\$143,217	1.40	\$228,569	-	-	4.28	\$674,568
Custodians <sup>5</sup>	4.50	\$498,609	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$498,609
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	1.18	\$203,634
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$668,776	-	-	-	-	-	-	-	-	7.04	\$668,776
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	0.55	\$88,306	1.50	\$244,650	-	-	2.00	\$348,367	-	-	5.05	\$681,323
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.47	\$176,008	-	-	-	-	-	-	1.75	\$157,110	0.71	\$53,409	0.04	\$2,814	4.97	\$389,341
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$1,833,586	1.00	\$109,628	5.54	\$829,483	-	-	-	-	-	-	-	-	21.54	\$2,772,697
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	\$4,543	-	-	-	-\$24,500	-	-	-	-\$44,457
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$192,980	-	-	-	-	-	\$22,000	-	-	-	\$1,737	-	\$216,717
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$58,040	-	\$9,096	-	-	-	\$7,933	-	\$5,000	-	-	-	-	-	\$80,069
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,750	-	\$26,384	-	\$2,234	-	-	-	\$57,435	-	\$7,150	-	-	-	\$191,664
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$390	-	\$2,000	-	-	-	\$21,262	-	-	-	\$7,686	-	\$105	-	\$31,443
Total	30.87	\$3,803,334	1.00	\$350,657	13.50	\$1,652,110	4.12	\$691,687	2.75	\$384,762	4.11	\$620,681	0.04	\$4,656	56.39	\$7,507,887

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1848102 - Webster MS STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast196

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,292,655	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,292,655
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,756	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,756
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,405	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,405
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,443,452	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,443,452

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1849301 - Wright Eng & Design Magnet  
Magnet School - MS  
Magnet 2  
West

Ecast  
SENI Quintile

324  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$4,438	-	\$22,153	-	-	-	\$2,738	-	-	-	-	-	-	-	\$29,329
On Hold 20% – Program 13938	-	\$563	-	-	-	-	-	-	-	-	-	-	-	-	-	\$563
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$230,080	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.50	\$251,864	-	-	-	-	-	-	-	-	1.00	\$102,944	-	-	3.50	\$354,808
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$138,784	-	-	-	-	1.00	\$160,606	2.00	\$314,447	-	-	-	-	4.10	\$613,837
Custodians <sup>5</sup>	5.00	\$510,151	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$510,151
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$29,435	-	-	-	-	-	-	-	-	1.18	\$201,688
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.67	\$354,142	-	-	-	-	-	-	-	-	3.67	\$354,142
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$247,576	-	-	0.27	\$47,072	1.50	\$244,030	-	-	1.00	\$181,272	-	-	4.27	\$719,950
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	-	-	1.75	\$157,110	-	-	-	-	3.75	\$314,588
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,140,538	-	-	3.59	\$520,078	1.00	\$169,048	-	-	1.00	\$143,217	-	-	20.59	\$2,972,881
Teacher Assistant	-	-	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$77,600	-	-	-	\$10,000	-	\$71,100	-	-	-	\$3,000	-	\$161,700
Indirect Support	-	-	-	\$2,212	-	-	-	-	-	-	-	-	-	-	-	\$2,212
Instructional Materials & Supplies (Including CI 430077)	-	\$33,543	-	\$390	-	-	-	\$17,978	-	-	-	-\$9,664	-	\$951	-	\$43,198
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,203	-	\$118,264	-	\$1,341	-	-	-	\$53,887	-	\$9,706	-	-	-	\$290,687
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$12,300	-	-	-	\$431	-	\$81	-	\$14,812
Total	31.30	\$4,260,645	1.00	\$268,806	7.71	\$952,068	3.50	\$617,736	3.75	\$596,544	3.00	\$403,406	-	\$4,032	50.26	\$7,103,237

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1849303 - Wright MS Gifted Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionWest

ECast94

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$669,988	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$669,988
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,552	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,552
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$23,889	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,889
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$697,429	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$697,429

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1850101 - RFK LA SH Arts  
School TypeSenior High School  
Norm CategoryPHBAO  
RegionWest

ECast458  
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18,938	-	\$10,476	-	-	-	-	-	-	-	-	-	-	-	\$29,414
On Hold 20% – Program 13938	-	\$3,976	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,976
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$230,080	-	-	-	-	1.13	\$225,405	-	-	-	-	-	-	2.13	\$455,485
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	2.14	\$242,682	-	-	-	-	0.60	\$70,063	-	-	-	-	-	-	2.74	\$312,745
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$164,864	0.13	\$18,619	-	-	0.20	\$33,610	-	-	2.30	\$342,965	-	-	3.65	\$560,058
Custodians <sup>5</sup>	1.94	\$194,640	-	-	-	-	0.39	\$38,587	-	-	-	-	-	-	2.33	\$233,227
Health Services (Nurses & Therapist)	0.13	\$22,387	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	0.22	\$38,389
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.13	\$12,397	2.57	\$246,576	-	-	-	-	-	-	-	-	2.70	\$258,973
Librarian	0.13	\$20,616	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$20,616
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.63	\$49,240	-	-	-	-	2.49	\$121,940	0.13	\$13,115	-	-	-	-	3.25	\$184,295
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,595,441	0.44	\$53,286	3.37	\$445,421	1.93	\$229,407	-	-	-	-	-	-	25.04	\$3,323,555
Teacher Assistant	0.34	\$18,464	1.00	\$44,865	-	-	0.34	\$18,464	-	-	1.00	\$46,187	-	-	2.68	\$127,980
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$187,425	-	-	-	\$3,449	-	-	-	\$5,000	-	\$4,386	-	\$205,260
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,970	-	\$20,000	-	-	-	-\$1,079	-	-	-	-	-	-	-	\$29,891
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$105,540	-	\$37,402	-	\$1,341	-	-	-	-	-	\$10,151	-	-	-	\$166,662
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$2,000	-	-	-	\$15,499	-	-	-	\$7,011	-	\$90	-	\$25,031
Total	26.63	\$3,683,269	1.70	\$386,470	6.03	\$709,340	7.08	\$767,573	0.13	\$13,115	3.30	\$411,314	-	\$4,476	44.87	\$5,975,557

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1857701 - Sotomayor Art/Sciences Magnet  
Span Magnet School  
Magnet 2  
West

ECast  
SENI Quintile

558  
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,699	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,699
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$232,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$232,510
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.00	\$365,858	-	-	-	-	1.00	\$85,093	-	-	1.00	\$128,885	-	-	5.00	\$579,836
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$159,305	-	-	0.26	\$43,693	2.60	\$431,748	-	-	1.80	\$275,951	-	-	5.78	\$910,697
Custodians <sup>5</sup>	6.88	\$676,024	-	-	-	-	-	-	-	-	-	-	-	-	6.88	\$676,024
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$44,441	-	-	-	-	-	-	-	-	1.27	\$216,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$501,582	-	-	-	-	-	-	-	-	5.28	\$501,582
Librarian	1.00	\$140,300	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$140,300
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$327,326	-	-	0.09	\$15,691	1.00	\$161,204	-	-	1.00	\$156,772	-	-	4.09	\$660,993
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	\$126,580	-	-	-	-	1.00	\$78,737	1.00	\$100,890	0.63	\$24,460	0.13	\$5,190	4.93	\$335,857
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.30	\$3,498,156	0.45	\$63,137	4.36	\$571,548	2.25	\$315,879	-	-	-	-	-	-	35.36	\$4,448,720
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,895	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,486	-	\$492,052	-	-	-	\$32,000	-	-	-	-	-	-	-	\$528,538
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$39,657	-	\$22,101	-	-	-	\$99,382	-	-	-	-	-	\$572	-	\$161,712
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$146,077	-	\$20,956	-	\$1,787	-	-	-	-	-	\$10,608	-	-	-	\$234,126
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$23,129	-	-	-	\$9,937	-	\$118	-	\$35,184
Total	46.47	\$5,878,981	0.45	\$600,246	10.26	\$1,178,742	7.85	\$1,281,870	1.00	\$100,890	4.93	\$620,508	0.13	\$5,880	71.09	\$9,667,117

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1862101 - Fairfax SH  
School TypeSenior High School  
Norm CategoryPHBAO  
RegionWest

ECast830  
SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$75,641	-	-	-	-	-	\$96,065	-	-	-	-	-	-	-	\$171,706
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$446,181	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	3.00	\$649,508
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	5.00	\$558,037	-	-	-	-	3.75	\$391,851	-	-	2.00	\$205,888	-	-	10.75	\$1,155,776
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$885,502	-	-	0.90	\$151,246	1.00	\$160,604	2.00	\$314,447	1.80	\$282,782	-	-	11.82	\$1,794,581
Custodians <sup>5</sup>	9.13	\$946,331	-	-	-	-	-	-	-	-	-	-	-	-	9.13	\$946,331
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.32	\$1,286,819	-	-	-	-	-	-	-	-	13.32	\$1,286,819
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$315,925	-	-	-	-	1.50	\$254,352	1.00	\$156,770	0.50	\$90,636	-	-	5.00	\$817,683
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$157,478	-	-	-	-	1.75	\$143,914	1.75	\$157,110	0.56	\$42,167	0.19	\$14,057	7.25	\$514,726
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.30	\$5,605,777	1.50	\$222,649	11.02	\$1,632,350	6.20	\$694,225	-	-	5.00	\$716,085	-	-	61.02	\$8,871,086
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	2.40	\$284,940	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$284,940
Benefit Adjustment (For half time positions)	-	-\$21,437	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$45,937
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$383,430	-	-	-	\$20,000	-	\$77,900	-	-	-	-	-	\$481,330
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$57,384	-	\$1,978	-	-	-	-\$15,808	-	\$25,132	-	-\$8,288	-	\$520	-	\$60,918
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$199,166	-	\$37,719	-	\$4,468	-	-	-	\$112,741	-	\$19,407	-	-	-	\$612,447
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$359	-	\$3,500	-	-	-	\$41,114	-	\$853	-	\$1,017	-	\$351	-	\$47,194
Total	68.95	\$9,849,429	1.50	\$649,276	25.43	\$3,106,886	16.20	\$2,262,527	4.75	\$844,953	9.86	\$1,337,444	0.19	\$14,928	126.88	\$18,065,443

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1862102 - Fairfax Vis Arts Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast394

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	\$2,731	-	-	-	-	-	-	-	-	-	-	-	-	\$2,731	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,927	-	-	-	-	-	-	-	-	-	-	-	-	1.00	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	18.00	\$2,577,320	-	-	-	-	-	-	-	-	-	-	-	-	18.00	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Materials & Supplies (Including CI 430077)	-	\$32,216	-	-	-	-	-	-	-	-	-	-	-	-	\$32,216	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$83,503	-	-	-	-	-	-	-	-	-	-	-	-	\$83,503	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total	19.00	\$2,872,697	-	-	-	-	-	-	-	-	-	-	-	-	19.00	

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1862108 - Fairfax HS Police Academy Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast187

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$461	-	-	-	-	-	-	-	-	-	-	-	-	-	\$461
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,235,189	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,235,189
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,691	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,691
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$40,192	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,192
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,288,533	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,288,533

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1862301 - Whitman HS

School TypeContinuation High School

Norm Category-

RegionWest

ECast51

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18
On Hold 20% – Program 13938	-	\$5	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$212,881	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$212,881
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	1.00	\$112,942	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$112,942
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	-	-	-	-	0.40	\$62,890	-	-	1.10	\$171,838
Custodians <sup>5</sup>	0.25	\$14,590	-	-	-	-	0.50	\$61,722	-	-	-	-	-	-	0.75	\$76,312
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.27	\$10,377	-	-	0.11	\$4,450	-	-	0.38	\$14,827
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$317,974	0.60	\$85,932	0.05	\$7,496	0.20	\$32,243	-	-	0.20	\$28,645	-	-	3.05	\$472,290
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$2,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,000	-	\$53,445	-	-	-	\$1,000	-	-	-	\$592	-	-	-	\$79,037
Indirect Support	-	-	-	\$6,137	-	-	-	-	-	-	-	-	-	-	-	\$6,137
Instructional Materials & Supplies (Including CI 430077)	-	\$2,665	-	\$11,316	-	-	-	-	-	-	-	-	-	\$423	-	\$14,404
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,638	-	\$16,123	-	-	-	-	-	-	-	\$358	-	-	-	\$27,740
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,186	-	-	-	\$2,142	-	-	-	\$695	-	\$9	-	\$6,032
Total	5.95	\$986,164	0.60	\$176,139	0.05	\$7,496	0.97	\$96,855	-	-	0.71	\$97,630	-	\$432	8.28	\$1,364,716

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1867001 - CDS Alonzo  
School TypeCommunity Day School  
Norm Category-  
RegionWest

ECast75  
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$8,561	-	-	-	\$31,081	-	-	-	-	-	-	-	\$39,642
On Hold 20% – Program 13938	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$411,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$411,825
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	1.00	\$120,895	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$120,895
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	1.40	\$233,348	-	-	-	-	-	-	0.61	\$86,964	-	-	2.71	\$429,260
Custodians <sup>5</sup>	0.50	\$61,722	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$61,722
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$94,686	-	-	-	-	1.14	\$44,722	-	-	-	-	-	-	2.53	\$139,408
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$598,677	-	-	0.05	\$7,496	-	-	-	-	-	-	-	-	4.05	\$606,173
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,750	-	\$5,753	-	-	-	\$2,000	-	-	-	\$2,500	-	-	-	\$14,003
Indirect Support	-	-	-	\$6,658	-	-	-	-	-	-	-	-	-	-	-	\$6,658
Instructional Materials & Supplies (Including CI 430077)	-	\$5,762	-	\$50,000	-	-	-	\$45,168	-	-	-	\$4,270	-	\$846	-	\$106,046
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,919	-	\$14,042	-	-	-	-	-	-	-	\$3,000	-	-	-	\$170,672
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,371	-	-	-	\$3,380	-	-	-	\$1,390	-	\$18	-	\$8,159
Total	10.59	\$1,646,189	1.40	\$321,733	0.93	\$91,093	1.14	\$200,062	-	-	0.61	\$98,124	-	\$864	14.67	\$2,358,065

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1868601 - Hamilton SH-Complex

School TypeSenior High School

Norm CategoryPHBAO

RegionWest

ECast1018

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$385,325	-	-	-	-	-	-	-	-	-	-	-	-	-	\$385,325
On Hold 20% – Program 13938	-	\$82,442	-	-	-	-	-	-	-	-	-	-	-	-	-	\$82,442
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	4.00	\$853,238	-	-	-	-	1.00	\$193,472	-	-	-	-	-	-	5.00	\$1,046,710
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	7.00	\$759,960	-	-	-	-	1.00	\$92,988	-	-	2.00	\$257,770	-	-	10.00	\$1,110,718
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$926,882	-	-	1.31	\$220,147	1.00	\$160,604	4.00	\$628,894	4.80	\$709,852	-	-	17.23	\$2,646,379
Custodians <sup>5</sup>	10.25	\$1,022,188	-	-	-	-	-	-	-	-	-	-	-	-	10.25	\$1,022,188
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$78,390	-	-	-	-	-	-	-	-	1.46	\$250,643
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	21.24	\$2,039,192	-	-	-	-	-	-	-	-	21.24	\$2,039,192
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	7.00	\$1,116,742	1.00	\$156,770	1.00	\$156,770	-	-	9.64	\$1,540,117
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	7.05	\$577,834	4.75	\$459,780	0.50	\$43,614	0.20	\$17,448	14.50	\$1,256,154
Resource Advisor (ROC/ROP)	0.20	\$27,426	0.80	\$109,688	-	-	-	-	-	-	-	-	-	-	1.00	\$137,114
Teacher & Instructional Coach	42.25	\$5,971,177	2.00	\$289,410	19.70	\$2,818,912	2.75	\$379,316	-	-	2.00	\$286,434	-	-	68.70	\$9,745,249
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$18,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$18,375
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$310,050	-	-	-	-	-	\$177,900	-	\$96,566	-	\$160	-	\$584,676
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$26,812	-	\$55,350	-	-	-	-\$9,306	-	-	-	-	-	-	-	\$72,856
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$253,936	-	\$61,088	-	\$8,042	-	-	-	\$159,107	-	\$5,133	-	-	-	\$525,013
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$3,500	-	-	-	\$52,565	-	\$2,687	-	\$30,275	-	\$416	-	\$89,874
Total	73.82	\$10,787,065	2.80	\$829,086	43.35	\$5,274,518	19.80	\$2,601,922	9.75	\$1,585,138	10.30	\$1,586,414	0.20	\$18,024	160.02	\$22,682,167

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1868602 - Hamilton Music & Perf Arts Mag

Magnet Ctr -Senior High

Magnet 2

West

ECast

SENI Quintile

689

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$161,063	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,063
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.00	\$4,520,224	-	-	-	-	-	-	-	-	-	-	-	-	32.00	\$4,520,224
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$39,962	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,962
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$324,282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$324,282
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.00	\$5,045,531	-	-	-	-	-	-	-	-	-	-	-	-	33.00	\$5,045,531

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1868603 - Hamilton Human Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 1

RegionWest

ECast310

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18,718	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,718
On Hold 20% – Program 13938	-	\$4,679	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,679
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,821,360	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,821,360
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,980	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,980
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,614	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,614
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,095,350	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,095,350

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1868801 - Cheviot Hills HS

School TypeContinuation High School

Norm Category-

RegionWest

ECast51

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$64,183	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,183
On Hold 20% – Program 13938	-	\$234	-	-	-	-	-	-	-	-	-	-	-	-	-	\$234
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$211,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$211,666
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	1.00	\$100,736	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$100,736
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.19	\$32,121	-	-	0.20	\$28,645	-	-	0.20	\$34,246	-	-	1.29	\$203,960
Custodians <sup>5</sup>	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.38	\$14,824	-	-	\$14,82	\$14,824	-	-	0.76	\$29,648
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$56,220	-	-	-	-	0.76	\$30,148	-	-	-	-	-	-	1.51	\$86,368
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$477,582	-	-	0.05	\$7,496	-	-	-	-	-	-	-	-	3.05	\$485,078
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,490	-	-	-	\$12,000	-	-	-	\$5,000	-	\$470	-	\$91,960
Indirect Support	-	-	-	\$8,940	-	-	-	-	-	-	-	-	-	-	-	\$8,940
Instructional Materials & Supplies (Including CI 430077)	-	\$3,600	-	\$9,740	-	-	-	\$6,807	-	-	-	\$3,500	-	-	-	\$23,647
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$10,704	-	\$104,452	-	-	-	-	-	-	-	\$14,504	-	-	-	\$136,157
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$24,918	-	\$1,000	-	-	-	\$1,855	-	-	-	\$772	-	\$10	-	\$28,555
Total	8.70	\$1,422,979	0.19	\$230,743	0.05	\$7,496	1.34	\$100,776	-	-	0.58	\$72,846	-	\$480	10.86	\$1,835,320

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1869301 - Hollywood SH  
School TypeSenior High School  
Norm CategoryPHBAO  
RegionWest

ECast387  
SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$427,021	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$625,993
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	4.56	\$520,581	-	-	-	-	3.44	\$329,841	-	-	1.75	\$200,602	-	-	9.75	\$1,051,024
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$662,949	-	-	0.21	\$35,291	1.00	\$132,144	2.00	\$314,447	2.20	\$350,003	-	-	10.03	\$1,494,834
Custodians <sup>5</sup>	8.50	\$845,189	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$845,189
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$24,003	-	-	-	-	-	-	-	-	1.13	\$196,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.28	\$593,625	1.50	\$130,354	-	-	-	-	-	-	7.78	\$723,979
Librarian	1.00	\$168,276	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$168,276
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	0.27	\$47,072	0.50	\$92,854	1.00	\$156,770	1.00	\$181,272	-	-	3.77	\$638,199
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$236,217	-	-	-	-	2.50	\$191,177	1.75	\$157,110	-	-	-	-	7.25	\$584,504
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.45	\$2,958,731	1.00	\$107,758	7.24	\$970,296	4.05	\$500,639	-	-	2.00	\$286,434	-	-	33.74	\$4,823,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$296,755	-	-	-	\$4,000	-	\$41,464	-	-	-	\$4,500	-	\$346,719
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,792	-	\$50,993	-	-	-	-\$47,412	-	\$7,264	-	\$1,810	-	\$6,319	-	\$42,766
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$132,042	-	\$73,007	-	\$2,681	-	-	-	\$88,667	-	\$16,834	-	-	-	\$355,146
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$577	-	\$3,000	-	-	-	\$35,209	-	\$436	-	\$12,329	-	\$221	-	\$51,772
Total	45.13	\$6,295,609	1.00	\$531,513	14.13	\$1,672,968	13.99	\$1,585,193	4.75	\$766,158	6.95	\$1,024,784	-	\$11,040	85.95	\$11,887,265

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1869302 - Hollywood Per Art Mg

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast296

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$137,552	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$137,552
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,075,213	0.50	\$53,881	-	-	0.50	\$80,604	-	-	-	-	-	-	16.00	\$2,209,698
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,668	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,668
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$93,683	-	-	-	-	-	-	-	-	-	-	-	-	-	\$93,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.00	\$2,321,116	0.50	\$53,881	-	-	0.50	\$80,604	-	-	-	-	-	-	17.00	\$2,455,601

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1869307 - Hollywood HS New Media Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast322

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,253,964	-	-	-	-	0.50	\$78,386	-	-	-	-	-	-	17.00	\$2,332,350
Teacher Assistant	-	-	1.00	\$44,865	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,176
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$69,485	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69,485
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.50	\$2,339,625	1.00	\$44,865	-	-	0.50	\$78,386	-	-	-	-	-	-	18.00	\$2,462,876

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1869601 - Bernstein SH  
School TypeSenior High School  
Norm CategoryPHBAO  
RegionWest

ECast592  
SENI Quintile2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	\$68,638	-	-	-	-	-	-	-	\$68,638
On Hold 20% – Program 13938	-	\$7,627	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,627
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$429,052	-	-	-	-	1.00	\$201,267	-	-	-	-	-	-	3.00	\$630,319
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.61	\$388,461	-	-	-	-	1.09	\$113,283	-	-	2.00	\$231,829	-	-	6.70	\$733,573
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.07	\$502,374	-	-	0.10	\$16,805	1.83	\$296,773	-	-	1.80	\$297,588	-	-	6.80	\$1,113,540
Custodians <sup>5</sup>	4.08	\$435,888	-	-	-	-	-	-	-	-	-	-	-	-	4.08	\$435,888
Health Services (Nurses & Therapist)	0.56	\$96,045	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	0.65	\$111,051
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.67	\$835,501	0.75	\$62,954	-	-	-	-	-	-	9.42	\$898,455
Librarian	0.56	\$88,426	-	-	-	-	-	-	-	-	-	-	-	-	0.56	\$88,426
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$164,662	-	-	0.41	\$70,608	1.00	\$145,798	-	-	1.00	\$156,770	-	-	3.41	\$537,838
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.05	\$67,616	-	-	-	-	3.76	\$281,399	0.56	\$56,256	-	-	-	-	5.37	\$405,271
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.30	\$3,859,219	0.50	\$64,105	8.10	\$1,117,230	3.20	\$443,589	-	-	1.00	\$156,770	-	-	41.10	\$5,640,913
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$123,054	-	-	-	\$30,000	-	-	-	-	-	-	-	\$153,054
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$60,330	-	\$17,940	-	-	-	-\$6,059	-	-	-	-\$4,704	-	\$6,973	-	\$74,480
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$142,889	-	\$31,603	-	\$3,128	-	-	-	-	-	\$26,741	-	-	-	\$388,496
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$213	-	\$3,000	-	-	-	\$30,870	-	-	-	\$1,005	-	\$143	-	\$35,231
Total	44.23	\$6,242,802	0.50	\$239,702	17.37	\$2,058,278	13.63	\$1,897,512	0.56	\$56,256	5.80	\$865,999	-	\$7,116	82.09	\$11,367,665

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.  
<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.  
<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.  
<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.  
<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1869602 - Bernstein HS Cine Arts/Creative Tech Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast173

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,309,107	-	-	-	-	0.50	\$75,589	-	-	-	-	-	-	10.00	\$1,384,696
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,034	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,034
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,349	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,349
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,456,318	-	-	-	-	0.50	\$75,589	-	-	-	-	-	-	10.50	\$1,531,907

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name  
School Type  
Norm Category  
Region

1873601 - Los Angeles SH  
Senior High School  
PHBAO  
West

Ecast  
SENI Quintile

733  
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$88	-	-	-	-	-	-	-	-	-	-	-	-	-	\$88
On Hold 20% – Program 13938	-	\$46	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$418,354	-	-	0.50	\$99,487	1.50	\$301,899	-	-	-	-	-	-	4.00	\$819,740
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	4.08	\$470,963	-	-	-	-	1.00	\$102,944	-	-	0.92	\$118,146	-	-	6.00	\$692,053
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$637,000	-	-	0.34	\$57,137	2.60	\$418,772	2.00	\$314,447	2.30	\$361,566	-	-	11.36	\$1,788,922
Custodians <sup>5</sup>	9.00	\$897,676	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$897,676
Health Services (Nurses & Therapist)	1.00	\$172,259	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.92	\$752,373	-	-	-	-	-	-	-	-	7.92	\$752,373
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.50	\$406,110	1.00	\$156,770	1.00	\$156,770	-	-	4.50	\$719,650
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.15	\$360,541	-	-	-	-	3.63	\$290,977	1.75	\$157,110	-	-	-	-	10.53	\$808,628
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.80	\$4,963,785	1.00	\$156,770	9.01	\$1,162,804	2.20	\$312,666	-	-	2.00	\$286,434	-	-	51.01	\$6,882,459
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$319,596	-	-	-	\$55,000	-	\$8,801	-	-	-	\$9,666	-	\$393,063
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,709	-	\$35,057	-	-	-	-\$10,427	-	\$934	-	-	-	-	-	\$49,273
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$166,346	-	\$75,824	-	\$3,574	-	-	-	\$81,530	-	\$8,022	-	-	-	\$369,592
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$2,371	-	\$3,000	-	-	-	\$40,171	-	\$29,775	-	\$16,399	-	\$198	-	\$91,914
Total	63.15	\$8,271,722	1.00	\$590,247	17.86	\$2,091,377	13.43	\$1,940,158	4.75	\$749,367	6.22	\$947,337	-	\$9,864	106.41	\$14,600,072

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1873602 - Los Angeles HS STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast234

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,839	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,839
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.50	\$1,869,568	-	-	-	-	0.50	\$71,610	-	-	-	-	-	-	13.00	\$1,941,178
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,572	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,572
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$57,474	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,474
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$2,028,453	-	-	-	-	0.50	\$71,610	-	-	-	-	-	-	13.50	\$2,100,063

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1874101 - LACES Mag

School TypeSpan Magnet School

Norm CategoryMagnet 1

RegionWest

ECast1374

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$135,480	-	\$39,485	-	-	-	-	-	-	-	-	-	-	-	\$174,965
On Hold 20% – Program 13938	-	\$30,630	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,630
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$444,966	-	-	-	-	1.00	\$175,929	-	-	-	-	-	-	3.00	\$620,895
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	5.00	\$542,934	-	-	-	-	1.38	\$137,586	-	-	-	-	-	-	6.38	\$680,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$791,011	-	-	0.64	\$107,553	-	-	1.00	\$143,217	3.20	\$486,446	-	-	9.96	\$1,528,227
Custodians <sup>5</sup>	5.50	\$572,421	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$572,421
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	1.18	\$203,634
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	0.38	\$14,824	-	-	-	-	-	-	3.02	\$265,615
Librarian	1.00	\$120,977	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$120,977
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$249,842	-	-	0.18	\$29,435	0.50	\$93,375	-	-	0.50	\$90,636	-	-	2.68	\$463,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.90	\$189,501	-	-	-	-	2.35	\$131,363	1.75	\$157,110	-	-	0.17	\$6,673	7.17	\$484,647
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	59.00	\$8,436,349	1.00	\$156,770	2.31	\$355,485	1.50	\$203,003	-	-	-	-	-	-	63.81	\$9,151,607
Teacher Assistant	-	-	1.00	\$44,865	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$23,505	-	-	-	-	-	-\$7,707	-	-	-	-\$12,250	-	-	-	-\$43,462
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$303,557	-	-	-	-	-	\$74,500	-	-	-	-	-	\$378,057
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$86,366	-	-	-	-	-	\$87,780	-	\$3,800	-	\$119	-	\$657	-	\$178,722
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$313,678	-	\$35,608	-	\$894	-	-	-	\$121,309	-	\$83,580	-	-	-	\$560,315
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$633	-	\$3,500	-	-	-	\$88,262	-	-	-	\$10,921	-	\$150	-	\$103,466
Total	83.02	\$12,063,536	2.00	\$583,785	5.95	\$775,539	7.11	\$929,661	2.75	\$499,936	3.70	\$659,452	0.17	\$7,480	104.70	\$15,519,389

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1874801 - West Adams Prep SH

School TypeSenior High School

Norm CategoryPHBAO

RegionWest

ECast608

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$44,074	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,074
On Hold 20% – Program 13938	-	\$11,018	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,018
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$440,611	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	3.00	\$643,938
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	4.00	\$437,618	-	-	-	-	-	-	-	-	2.00	\$231,829	-	-	6.00	\$669,447
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.12	\$399,279	1.00	\$156,770	0.05	\$8,403	6.00	\$893,799	-	-	4.00	\$600,881	-	-	14.17	\$2,059,132
Custodians <sup>5</sup>	6.50	\$687,156	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	8.50	\$885,038
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.00	\$95,363	12.32	\$1,170,358	-	-	-	-	-	-	-	-	13.32	\$1,265,721
Librarian	1.00	\$143,475	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$143,475
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,367	-	-	-	-	4.00	\$655,151	-	-	-	-	-	-	4.50	\$747,518
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.38	\$487,253	-	-	-	-	4.75	\$381,306	1.00	\$100,890	-	-	-	-	12.13	\$969,449
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.45	\$4,346,606	1.00	\$156,770	10.23	\$1,440,358	4.55	\$604,981	-	-	1.00	\$156,770	-	-	48.23	\$6,705,485
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$24,500	-	-	-	-	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$48,000	-	\$301,043	-	-	-	-	-	\$11,100	-	-	-	\$10,000	-	\$370,143
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$105,434	-	\$68,250	-	-	-	-	-	-	-	\$145,557	-	\$360	-	\$319,601
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$220,018	-	\$80,168	-	\$4,021	-	-	-	-	-	\$41,268	-	-	-	\$393,500
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$54,129	-	-	-	\$1,860	-	\$212	-	\$59,201
Total	55.95	\$7,622,912	3.00	\$861,364	22.60	\$2,623,140	22.30	\$3,014,100	1.00	\$111,990	7.00	\$1,178,165	-	\$10,572	111.85	\$15,422,243

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1874802 - West Adams PHS Global Cuisine/Hosp. Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast216

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,646,997	-	-	-	-	0.50	\$79,293	-	-	-	-	-	-	12.00	\$1,726,290
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,528	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,528
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,122	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,122
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,708,647	-	-	-	-	0.50	\$79,293	-	-	-	-	-	-	12.00	\$1,787,940

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1874803 - West Adams HS Police Academy Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast72

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$525,629	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$525,629
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,176
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$22,706	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,706
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$643,147	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$643,147

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1875001 - Marshall SH

Senior High School

PHBAO

West

Ecast

SENI Quintile

1486

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$223,935	-	\$89,198	-	-	-	-	-	-	-	-	-	-	-	\$313,133
On Hold 20% – Program 13938	-	\$42,445	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,445
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	3.00	\$654,771	-	-	-	-	1.00	\$195,764	-	-	-	-	-	-	4.00	\$850,535
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	7.00	\$754,504	-	-	0.55	\$60,571	3.00	\$288,054	-	-	-	-	-	-	10.55	\$1,103,129
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,157,492	0.20	\$34,246	0.50	\$84,026	1.00	\$168,276	-	-	2.60	\$428,196	-	-	11.42	\$1,872,236
Custodians <sup>5</sup>	8.50	\$848,090	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	9.50	\$947,031
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$76,444	-	-	-	-	-	-	-	-	1.46	\$248,697
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	27.66	\$2,663,265	-	-	-	-	-	-	-	-	27.66	\$2,663,265
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.50	\$597,131	-	-	1.00	\$169,022	-	-	4.50	\$766,153
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.75	\$467,691	-	-	-	-	4.25	\$353,005	1.00	\$100,890	1.88	\$127,264	-	-	11.88	\$1,048,850
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	57.30	\$8,644,137	1.50	\$202,494	20.63	\$3,222,923	1.20	\$162,396	-	-	3.00	\$429,651	-	-	83.63	\$12,661,601
Teacher Assistant	-	-	0.50	\$13,895	-	-	-	-	-	-	2.00	\$55,580	-	-	2.50	\$69,475
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$36,750	-	-	-	-\$12,250	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$26,000	-	\$268,250	-	-	-	\$35,000	-	-	-	\$50,000	-	\$4,424	-	\$383,674
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$69,170	-	\$62,592	-	-	-	-\$27,369	-	-	-	\$42,258	-	\$10,558	-	\$157,209
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$377,177	-	\$81,162	-	\$7,595	-	-	-	-	-	\$86,290	-	-	-	\$607,845
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$892	-	\$3,500	-	-	-	\$209,422	-	-	-	\$24,629	-	\$306	-	\$238,749
Total	90.87	\$13,729,981	2.20	\$755,337	49.80	\$6,114,824	14.95	\$2,099,491	1.00	\$100,890	10.48	\$1,400,640	-	\$15,288	169.30	\$24,216,451

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1875002 - John Marshall Senior High Gifted Magnet

Magnet Ctr -Senior High

Magnet 1

West

ECast

SENI Quintile

356

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$179,498	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$179,498
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,294,023	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,294,023
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,648	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,648
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$68,546
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.00	\$2,562,715	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,562,715

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1888601 - University High School Charter

School TypeSenior High School

Norm CategoryPHBAO

RegionWest

ECast960

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$124,041	-	\$60,420	-	-	-	-	-	-	-	-	-	-	-	\$184,461
On Hold 20% – Program 13938	-	\$5,609	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,609
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	2.00	\$423,677	-	-	-	-	1.00	\$175,929	-	-	-	-	-	-	3.00	\$599,606
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	5.00	\$534,063	-	-	-	-	-	-	-	-	2.38	\$247,408	-	-	7.38	\$781,471
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$968,297	-	-	0.38	\$63,859	2.00	\$332,190	1.00	\$143,217	2.50	\$415,860	-	-	12.00	\$1,923,423
Custodians <sup>5</sup>	7.50	\$791,583	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$791,583
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,648	15.58	\$1,495,836	-	-	-	-	-	-	-	-	16.34	\$1,525,484
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	2.70	\$435,905	-	-	1.30	\$203,803	-	-	4.37	\$702,471
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.16	\$217,483	-	-	-	-	3.73	\$275,844	1.75	\$157,110	0.26	\$19,679	0.11	\$8,437	9.01	\$678,553
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.95	\$5,315,016	1.00	\$145,798	15.50	\$2,392,813	1.05	\$137,739	-	-	1.00	\$156,770	-	-	55.50	\$8,148,136
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	\$16,793	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$30,000	-	\$308,850	-	-	-	-	-	\$70,000	-	-	-	-	-	\$408,850
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$69,794	-	\$23,705	-	-	-	-	-	\$22,000	-	-	-	-	-	\$115,499
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$228,737	-	\$55,195	-	\$6,255	-	-	-	\$101,133	-	\$7,240	-	\$2,539	-	\$458,717
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$922	-	\$3,500	-	-	-	\$112,756	-	\$100	-	\$6,917	-	\$256	-	\$124,451
Total	62.73	\$9,035,117	1.76	\$627,116	31.83	\$4,021,526	10.48	\$1,527,981	2.75	\$493,560	7.44	\$1,074,470	0.11	\$11,232	117.10	\$16,791,002

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1888607 - University Charter HS Mth/Art/Sci/Tch Mg

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast491

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,048	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,048
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,086,538	-	-	-	-	-	-	-	-	-	-	-	-	22.00	\$3,086,538
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$28,478	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,478
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$99,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$99,805
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.00	\$3,383,869	-	-	-	-	-	-	-	-	-	-	-	-	23.00	\$3,383,869

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1890701 - Venice SH  
School TypeSenior High School  
Norm CategoryPHBAO  
RegionWest

ECast1438  
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$115,380	-	\$276,977	-	-	-	\$412,666	-	-	-	-	-	-	-	\$805,023
On Hold 20% – Program 13938	-	\$474	-	-	-	-	-	-	-	-	-	-	-	-	-	\$474
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	4.00	\$825,834	-	-	-	-	1.00	\$175,929	-	-	-	-	-	-	5.00	\$1,001,763
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	7.00	\$742,967	-	-	-	-	2.00	\$257,770	-	-	1.00	\$100,017	-	-	10.00	\$1,100,754
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,253,293	0.38	\$64,245	0.26	\$43,693	2.00	\$324,821	2.00	\$314,447	2.80	\$440,805	-	-	15.56	\$2,441,304
Custodians <sup>5</sup>	8.75	\$866,534	-	-	-	-	1.00	\$92,043	-	-	-	-	-	-	9.75	\$958,577
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.55	\$96,009	-	-	-	-	-	-	-	-	1.55	\$268,262
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	20.47	\$1,974,674	0.75	\$68,214	-	-	-	-	-	-	21.22	\$2,042,888
Librarian	1.00	\$168,276	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$168,276
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	3.00	\$500,593	-	-	0.92	\$156,907	1.50	\$255,623	1.00	\$156,770	1.50	\$247,406	-	-	7.92	\$1,317,299
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.92	\$261,539	-	-	-	-	3.25	\$287,470	2.75	\$258,000	0.60	\$44,977	0.15	\$11,246	10.67	\$863,232
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	59.88	\$8,236,095	1.00	\$156,770	15.43	\$2,225,653	-	-	-	-	0.50	\$90,636	-	-	76.81	\$10,709,154
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	\$36,927	-	-	0.67	\$36,927
Teacher Auxiliary	2.40	\$284,940	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$284,940
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$40,000	-	\$428,317	-	-	-	\$18,210	-	\$118,100	-	-	-	-	-	\$604,627
Indirect Support	-	-	-	\$29,800	-	-	-	-	-	-	-	-	-	-	-	\$29,800
Instructional Materials & Supplies (Including CI 430077)	-	\$108,000	-	\$49,471	-	-	-	\$178,395	-	\$13,044	-	\$95,338	-	-	-	\$444,248
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$399,581	-	\$288,907	-	\$6,255	-	-	-	\$171,889	-	\$109,099	-	\$2,334	-	\$1,083,615
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$82,850	-	-	-	\$38,610	-	\$1,021	-	\$10,979	-	\$320	-	\$138,682
Total	99.07	\$13,980,661	1.38	\$1,377,337	37.63	\$4,503,191	11.50	\$2,203,051	5.75	\$1,033,271	7.07	\$1,151,684	0.15	\$13,900	162.55	\$24,263,095

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1890702 - Venice SH World Languages/Global Studies

Magnet Ctr -Senior High

Magnet 2

West

ECast

SENI Quintile

408

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$217	-	-	-	-	-	-	-	-	-	-	-	-	-	\$217
On Hold 20% – Program 13938	-	\$54	-	-	-	-	-	-	-	-	-	-	-	-	-	\$54
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,774	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,774
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,682,849	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,682,849
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,664	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,664
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$86,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$86,408
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$2,960,966	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$2,960,966

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1890707 - Venice SH STEMM Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast453

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,739	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,739
On Hold 20% – Program 13938	-	\$435	-	-	-	-	-	-	-	-	-	-	-	-	-	\$435
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,187	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,187
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$2,881,025	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$2,881,025
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$26,274	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,274
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,561	-	-	-	-	-	-	-	-	-	-	-	-	-	\$94,561
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.50	\$3,090,966	-	-	-	-	-	-	-	-	-	-	-	-	21.50	\$3,090,966

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1890901 - Phoenix HS  
School TypeContinuation High School  
Norm Category-  
RegionWest

ECast55  
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	1.00	\$108,640	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$108,640
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	0.80	\$90,130	-	-	0.20	\$34,246	-	-	1.70	\$233,324
Custodians <sup>5</sup>	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.20	\$17,448	-	-	0.30	\$26,169	-	-	0.50	\$43,617
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$479,178	-	-	0.05	\$7,496	-	-	-	-	-	-	-	-	3.05	\$486,674
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$33,500	-	-	-	\$6,372	-	-	-	\$3,052	-	-	-	\$42,924
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,895	-	\$2,672	-	-	-	\$8,200	-	-	-	-	-	-	-	\$14,767
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,638	-	\$25,689	-	-	-	-	-	-	-	\$13,252	-	\$529	-	\$55,906
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$2,240	-	-	-	\$952	-	\$11	-	\$4,203
Total	6.95	\$1,116,629	-	\$62,861	0.05	\$7,496	1.00	\$131,188	-	-	0.50	\$77,671	-	\$540	8.50	\$1,396,385

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1894301 - WESM Hlth/Sports Med

Magnet School - SHS

Magnet 2

West

Ecast

SENI Quintile

299

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$91,790	-	-	-	-	-	-	-	-	-	-	-	-	-	\$91,790
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	1.49	\$339,594	-	-	-	-	1.51	\$305,302	-	-	-	-	-	-	3.00	\$644,896
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	3.00	\$355,495	-	-	-	-	1.75	\$173,930	-	-	-	-	-	-	4.75	\$529,425
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$204,171	-	-	0.63	\$105,872	0.50	\$80,303	3.00	\$457,664	3.00	\$462,826	-	-	8.73	\$1,310,836
Custodians <sup>5</sup>	5.98	\$592,428	-	-	-	-	-	-	-	-	-	-	-	-	5.98	\$592,428
Health Services (Nurses & Therapist)	0.80	\$138,464	-	-	-	-	-	-	-	-	-	-	-	-	0.80	\$138,464
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.80	\$127,470	-	-	-	-	-	-	-	-	-	-	-	-	0.80	\$127,470
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$334,869	-	-	0.11	\$18,336	-	-	1.00	\$156,770	1.00	\$156,770	-	-	4.11	\$666,745
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.67	\$208,436	0.75	-	-	-	2.75	\$222,651	2.75	\$258,000	-	-	-	-	8.92	\$689,087
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.82	\$2,501,860	0.69	\$108,172	4.92	\$769,098	2.29	\$311,431	-	-	-	-	-	-	26.72	\$3,690,561
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,436	-	\$140,485	-	-	-	\$7,000	-	\$159,000	-	\$5,000	-	\$1,679	-	\$316,600
Indirect Support	-	-	-	\$17,880	-	-	-	-	-	-	-	-	-	-	-	\$17,880
Instructional Materials & Supplies (Including CI 430077)	-	\$38,316	-	\$36,443	-	-	-	-\$25,745	-	\$44,211	-	-	-	\$2,500	-	\$95,725
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$97,291	-	\$160,438	-	\$1,787	-	-	-	\$68,967	-	\$8,135	-	\$1,559	-	\$378,085
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,333	-	\$38,881	-	-	-	\$24,165	-	\$10,309	-	\$9,419	-	\$118	-	\$88,225
Total	37.16	\$5,038,953	1.44	\$502,299	8.30	\$1,145,884	8.80	\$1,138,945	6.75	\$1,154,921	4.00	\$642,150	-	\$5,856	66.45	\$9,629,008

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.





LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1894309 - Westchester Gifted/STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast110

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$935,287	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$935,287
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,380	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,380
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,795	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,795
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$968,462	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	6.88	\$1,052,059

<sup>1</sup> General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

<sup>2</sup> General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

<sup>3</sup> SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

<sup>4</sup> The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

<sup>5</sup> Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT  
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION  
SCHOOL BUDGET SUMMARY  
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1894310 - WESM Env Natrl Sci

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionWest

ECast177

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI <sup>3</sup>		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted <sup>1</sup>		GF- Restricted <sup>2</sup>		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover <sup>4</sup>																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians <sup>5</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.04	\$6,113	-	-	-	-	-	-	-	-	0.04	\$6,113
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,144,310	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,144,310
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,266	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,266
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$40,191	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,191
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,194,767	-	-	0.04	\$6,113	-	-	-	-	-	-	-	-	9.04	\$1,200,880

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