



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1191401 - Widney Career Prep & Tran Ctr

School TypeSpecial Education School

Norm Category-

RegionSouth

ECast267

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$7	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$394,272	-	-	-	-	-	-	-	-	2.00	\$394,272
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.16	\$297,886	1.00	\$100,017	-	-	-	-	-	-	4.16	\$397,903
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$127,791	0.10	\$16,061	0.59	\$99,150	0.41	\$68,902	-	-	-	-	-	-	2.00	\$311,904
Custodians ⁵	5.00	\$523,274	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$523,274
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	68.99	\$6,614,557	-	-	-	-	-	-	-	-	68.99	\$6,614,557
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$157,403	-	-	-	-	-	-	1.00	\$157,403
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$78,739	-	-	-	-	1.69	\$100,014	-	-	0.38	\$14,824	-	-	3.07	\$193,577
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$135,872	-	-	31.93	\$4,830,202	-	-	-	-	-	-	-	-	32.93	\$4,966,074
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$9,800	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,800
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$10,000	-	-	-	\$8,000	-	-	-	\$11,300	-	-	-	\$29,300
Indirect Support	-	-	-	\$6,180	-	-	-	-	-	-	-	-	-	-	-	\$6,180
Instructional Materials & Supplies (Including CI 430077)	-	\$9,933	-	\$42,275	-	\$801	-	\$107,545	-	-	-	\$3,418	-	\$458	-	\$164,430
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$16,108	-	\$92,501	-	\$38,566	-	-	-	-	-	\$7,340	-	-	-	\$167,074
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$2,201	-	-	-	\$10,518	-	-	-	\$753	-	\$10	-	\$38,482
Total	8.90	\$1,098,777	0.10	\$169,218	106.95	\$12,323,439	4.10	\$564,958	-	-	0.38	\$37,635	-	\$468	120.43	\$14,194,495

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1191701 - Riley HS Cyesis

School TypeOpportunity School

Norm Category-

RegionSouth

ECast18

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$976	-	-	-	-	-	-	-	-	-	-	-	-	-	\$976
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,597	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,597
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$125,915	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$125,915
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$302,653	0.20	\$34,246	-	-	-	-	-	-	-	-	-	-	1.90	\$336,899
Custodians ⁵	0.26	\$14,592	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$14,592
Health Services (Nurses & Therapist)	1.64	\$290,354	-	-	-	-	-	-	-	-	-	-	-	-	1.64	\$290,354
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,824	-	-	0.38	\$14,824
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$308,576	-	-	0.17	\$25,242	-	-	-	-	-	-	-	-	2.17	\$333,818
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,252	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,252
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$33,904	-	-	-	\$1,500	-	-	-	\$1,500	-	-	-	\$36,904
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,642	-	\$1,045	-	\$319	-	\$8,052	-	-	-	\$1,644	-	\$223	-	\$16,925
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,573	-	\$19,279	-	-	-	-	-	-	-	-	-	-	-	\$59,487
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$784	-	-	-	\$367	-	\$5	-	\$2,156
Total	7.60	\$1,292,130	0.20	\$89,474	1.05	\$109,158	-	\$41,971	-	-	0.38	\$18,335	-	\$228	9.23	\$1,551,296

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1194101 - Banneker Center & Transition Center

School TypeSpecial Education School

Norm Category-

RegionSouth

ECast185

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$408,665	-	-	-	-	-	-	-	-	2.00	\$408,665
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.00	\$294,321	-	-	-	-	-	-	-	-	3.00	\$294,321
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$80,303	-	-	0.19	\$31,930	0.60	\$100,831	-	-	-	-	-	-	1.29	\$213,064
Custodians ⁵	4.00	\$404,808	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$404,808
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.59	\$97,390	-	-	-	-	-	-	-	-	1.59	\$269,643
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$89,647	-	-	43.12	\$4,166,857	-	-	-	-	-	-	-	-	44.00	\$4,256,504
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	1.00	\$162,248	-	-	-	-	-	-	1.92	\$319,155
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.93	\$58,378	-	-	\$93,56	1.38	-	-	-	-	0.09	\$7,490	-	-	2.40	\$159,429
Resource Advisor (ROC/ROP)	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	-	\$2,822,900	-	-	-	-	-	-	-	-	19.59	\$2,822,900
Teacher Assistant	-	-	-	-	19.59	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing					-											
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$12,000	-	-	-	-	-	-	-	\$12,000
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$46,188	-	\$9,521	-	\$72	-	\$69,166	-	-	-	\$49	-	\$94	-	\$125,090
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$22,846	-	\$38,086	-	\$28,648	-	-	-	-	-	-	-	-	-	\$94,713
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	-	-	-	-	\$7,131	-	-	-	\$181	-	\$2	-	\$32,314
					-											
Total	7.31	\$899,423	-	\$47,607	70.79	\$8,101,251	1.60	\$356,509	-	-	0.09	\$7,720	-	\$96	79.79	\$9,412,606

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1195501 - Sophia T Salvin Spec Ed Center

School TypeSpecial Education School

Norm Category-

RegionSouth

ECast81

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	1.50	\$312,075	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	0.75	\$71,717	-	-	2.00	\$223,841	-	-	-	-	-	-	-	-	2.75	\$295,558
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$127,791	-	-	-	-	0.60	\$100,832	-	-	-	-	-	-	1.50	\$228,623
Custodians ⁵	4.00	\$424,085	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$424,085
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.59	\$104,011	-	-	-	-	-	-	-	-	1.59	\$276,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	26.05	\$2,602,226	-	-	-	-	-	-	-	-	26.05	\$2,602,226
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.38	\$14,824	-	-	-	-	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.14	\$21,228	0.06	\$9,008	13.02	\$2,007,496	-	-	-	-	-	-	-	-	13.22	\$2,037,732
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$9,800	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,800
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$5,227	-	-	-	\$23,900	-	-	-	\$29,127
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,729	-	-	-	\$36	-	\$70,768	-	-	-	\$37,482	-	-	-	\$116,015
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$11,107	-	-	-	\$22,089	-	-	-	-	-	\$10,491	-	\$893	-	\$57,181
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	-	-	-	-	\$3,133	-	-	-	\$1,467	-	\$19	-	\$29,619
Total	7.57	\$902,604	0.06	\$9,008	43.16	\$5,271,774	0.98	\$207,385	-	-	-	\$73,340	-	\$912	51.77	\$6,465,023

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1195701 - Willenberg Sp Ed Ctr

School TypeSpecial Education School

Norm Category-

RegionSouth

ECast151

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$248	-	-	-	-	-	-	-	-	-	-	-	-	-	\$248
On Hold 20% – Program 13938	-	\$62	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$407,451	-	-	-	-	-	-	-	-	2.00	\$407,451
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.00	\$320,241	-	-	-	-	-	-	-	-	3.00	\$320,241
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$80,303	-	-	0.19	\$31,930	0.61	\$102,512	-	-	-	-	-	-	1.30	\$214,745
Custodians ⁵	4.50	\$489,503	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$489,503
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.58	\$97,826	-	-	-	-	-	-	-	-	1.58	\$270,079
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	39.40	\$3,828,224	-	-	-	-	-	-	-	-	39.40	\$3,828,224
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.76	\$122,243	-	-	-	-	-	-	-	-	0.76	\$122,243
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$78,739	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$78,739
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	18.84	\$2,905,299	-	-	-	-	-	-	-	-	18.84	\$2,905,299
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	-	-	-	-	\$8,000	-	-	-	-	-	-	-	\$18,000
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$71,168	-	-	-	\$36	-	\$156,169	-	-	-	\$1,891	-	\$23	-	\$229,287
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$13,257	-	\$32,578	-	\$21,546	-	-	-	-	-	-	-	-	-	\$90,787
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$5,235	-	-	-	\$39	-	\$1	-	\$5,275
Total	7.00	\$903,283	-	\$32,578	64.77	\$7,734,796	0.61	\$295,322	-	-	-	\$1,930	-	\$24	72.38	\$8,967,933

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1208901 - Ambler El

Elementary School

PHBAO

South

ECast

SENI Quintile

249

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$17	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.28	\$47,054	1.05	\$171,985	1.00	\$171,230	1.00	\$162,094	-	-	3.40	\$564,127
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	10.84	\$1,072,025	-	-	-	-	-	-	-	-	12.34	\$1,198,320
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	1.50	\$252,884	-	-	-	-	-	-	2.42	\$409,791
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.83	\$35,699	-	-	-	-	1.88	\$74,719	0.75	\$56,220	-	-	-	-	3.46	\$166,638
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.08	\$1,344,713	0.40	\$60,472	7.00	\$947,489	-	-	-	-	1.00	\$156,770	-	-	19.48	\$2,509,444
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$243,845	-	-	-	\$3,052	-	\$112,500	-	\$3,050	-	\$3,000	-	\$365,447
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,197	-	\$5,532	-	-	-	\$25,637	-	-	-	-	-	\$1,139	-	\$65,505
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$120,524	-	\$38,470	-	\$3,128	-	-	-	\$35,486	-	\$10,972	-	-	-	\$260,509
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,000	-	-	-	-	-	\$11,426	-	-	-	\$6,794	-	\$85	-	\$19,305
Total	20.73	\$2,619,487	0.40	\$348,319	19.73	\$2,351,551	4.43	\$579,382	1.75	\$375,436	2.00	\$339,680	-	\$4,224	49.04	\$6,618,079

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1208902 - Ambler Avenue Elementary Gifted Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast108

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,854	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$786,986	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$786,986
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,616	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,616
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,214	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,214
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$911,670	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$911,670

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1208903 - Ambler El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast110

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$823,272	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$823,272
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$823,272	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$823,272

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1209601 - Amestoy El
Elementary School
PHBAO
South

ECast
SENI Quintile

480
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$511,381
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.00	\$326,783
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.17	\$189,175	-	-	0.23	\$38,652	-	-	1.00	\$171,230	-	-	-	-	2.40	\$399,057
Custodians ⁵	2.50	\$265,278	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$265,278
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$38,511	-	-	-	-	-	-	-	-	1.23	\$210,764
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	2.64	\$250,791	-	-	-	-	\$76,96	\$76,962	-	-	4.89	\$454,048
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.32	\$50,907	3.00	\$481,266	-	-	-	\$156,770	-	-	4.32	\$688,943
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.00	\$290,984	0.75	\$56,220	1.00	\$50,599	0.08	\$5,625	6.29	\$435,322
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.68	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,002,857	1.00	\$151,175	4.00	\$555,996	-	-	-	-	-	\$156,770	-	-	26.00	\$3,866,798
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,730	-	-	1.00	\$46,187	-	-	3.00	\$135,917
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$105,000	-	-	-	\$6,000	-	\$32,400	-	\$6,000	-	-	-	\$149,400
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$47,420	-	\$29,100	-	-	-	\$63,986	-	-	-	-	-	\$692	-	\$141,198
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$117,823	-	\$129,229	-	\$1,787	-	-	-	\$47,906	-	\$16,157	-	-	-	\$331,184
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$24,301	-	-	-	\$10,690	-	\$151	-	\$38,142
											-	-	-	-		
Total	29.95	\$4,392,756	1.00	\$420,855	7.92	\$1,029,589	11.00	\$1,267,757	1.75	\$307,756	4.43	\$520,135	0.08	\$6,468	56.13	\$7,945,316

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1209602 - Amestoy ES Multilingual/Multicultural Mg

Magnet Ctr -Elementary

Magnet 2

South

ECast

SENI Quintile

137

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$96,775	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$96,775
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$889,210	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$889,210
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,124	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,124
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,020,686	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,020,686

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1209603 - Amestoy El DL Two-Way Im Japanese
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionSouth

ECast34
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$255,840	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$255,840
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$255,840	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$255,840

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1214601 - Annalee El
Elementary School
PHBAO
South

ECast
SENI Quintile

139
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$175	-	-	-	-	-	-	-	-	-	-	-	-	-	\$175
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,192	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$276,192
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	2.00	\$342,460	-	-	-	-	2.07	\$354,224
Custodians ⁵	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.05	\$7,503	-	-	-	-	-	-	-	-	1.05	\$179,756
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$101,204	-	-	2.64	\$250,791	0.38	\$38,250	-	-	-	-	-	-	4.15	\$390,245
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.30	\$45,354	1.00	\$156,770	0.70	\$109,739	-	-	2.00	\$311,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	1.75	\$157,110	-	-	-	-	2.53	\$189,004
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.02	\$919,851	0.18	\$27,733	3.36	\$461,584	1.00	\$165,892	-	-	-	-	-	-	10.56	\$1,575,060
Teacher Assistant	0.50	\$13,895	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	\$39,310	-	-	-	-	-	\$45,600	-	-	-	-	-	\$92,910
Indirect Support	-	-	-	\$1,995	-	-	-	-	-	-	-	-	-	-	-	\$1,995
Instructional Materials & Supplies (Including CI 430077)	-	\$18,942	-	\$3,272	-	-	-	\$19,257	-	\$16,400	-	\$761	-	\$1,387	-	\$60,019
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,632	-	\$71,070	-	\$894	-	-	-	\$30,187	-	\$1,092	-	-	-	\$143,225
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$142	-	-	-	-	-	\$4,244	-	\$581	-	\$2,278	-	\$29	-	\$7,274
Total	15.25	\$2,003,591	0.18	\$143,380	6.25	\$757,950	1.68	\$281,347	4.75	\$749,108	0.70	\$113,870	-	\$1,416	28.81	\$4,050,662

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1214602 - Annalee Av ES STEAM Mag

Magnet Ctr -Elementary

Magnet 2

South

ECast

SENI Quintile

54

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$265	-	-	-	-	-	-	-	-	-	-	-	-	-	\$265
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$97,083	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$97,083
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$394,430	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$394,430
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,867	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,867
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$14,180	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,180
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$556,012	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$556,012

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1224701 - Avalon Gardens EI
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast196
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,535
On Hold 20% – Program 13938	-	\$634	-	-	-	-	-	-	-	-	-	-	-	-	-	\$634
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.44	\$255,934	-	-	-	-	-	-	-	-	0.69	\$94,225	-	-	3.13	\$350,159
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.10	\$16,805	-	-	-	-	-	-	-	-	0.17	\$28,569
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$67,378	-	-	-	-	-	-	-	-	1.41	\$239,631
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	5.90	\$590,755	-	-	-	-	-	-	-	-	6.65	\$654,096
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	2.00	\$319,018	-	-	-	-	-	-	2.37	\$381,781
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	-	-	0.38	\$14,824	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,063,229	0.20	\$30,234	4.16	\$656,898	-	-	-	-	-	-	-	-	12.36	\$1,750,361
Teacher Assistant	0.50	\$23,095	-	-	-	-	-	-	-	-	0.50	\$23,095	-	-	1.00	\$46,190
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	\$25,402	-	-	-	-	-	-	-	\$2,500	-	-	-	\$30,402
Indirect Support	-	-	-	\$1,770	-	-	-	-	-	-	-	-	-	-	-	\$1,770
Instructional Materials & Supplies (Including CI 430077)	-	\$11,214	-	\$10,949	-	-	-	\$24,381	-	-	-	\$291	-	\$1,681	-	\$48,516
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,130	-	\$83,990	-	\$3,215	-	-	-	-	-	-	-	-	-	\$148,453
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$36	-	\$1,000	-	-	-	\$6,453	-	\$26,100	-	\$3,060	-	\$35	-	\$36,684
Total	16.54	\$2,135,312	0.20	\$153,345	11.14	\$1,434,992	2.00	\$352,970	-	\$26,100	1.57	\$137,995	-	\$1,716	31.45	\$4,242,430

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1228801 - Bandini El
Elementary School
PHBAO
South

ECast
SENI Quintile

148
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	0.22	\$22,657	-	-	-	-	-	-	2.60	\$270,022
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.50	\$81,048	-	-	0.20	\$32,121	-	-	0.77	\$124,933
Custodians ⁵	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$45,437	-	-	-	-	-	-	-	-	1.27	\$217,690
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	5.12	\$485,835	-	-	-	-	-	-	-	-	5.87	\$549,176
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$14,718	1.50	\$252,884	-	-	0.50	\$90,636	-	-	2.09	\$358,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.14	\$44,472	-	-	0.38	\$14,824	-	-	2.30	\$91,190
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,072,591	0.30	\$45,353	1.50	\$235,247	-	-	-	-	-	-	-	-	8.80	\$1,353,191
Teacher Assistant	1.00	\$26,468	-	-	-	-	0.50	\$13,895	-	-	1.00	\$27,790	-	-	2.50	\$68,153
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,149	-	\$25,376	-	-	-	\$5,816	-	-	-	\$5,815	-	-	-	\$75,156
Indirect Support	-	-	-	\$3,862	-	-	-	-	-	-	-	-	-	-	-	\$3,862
Instructional Materials & Supplies (Including CI 430077)	-	\$11,646	-	\$4,276	-	-	-	-\$251	-	-	-	-	-	\$603	-	\$16,274
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$73,870	-	\$142,907	-	\$447	-	-	-	-	-	\$15,260	-	\$1,560	-	\$245,516
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,579	-	-	-	\$3,364	-	\$45	-	\$11,988
Total	15.98	\$2,175,947	0.30	\$222,774	7.18	\$818,862	3.86	\$427,322	-	-	2.08	\$177,560	-	\$2,208	29.40	\$3,824,673

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1228802 - Bandini St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast95

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$640,224	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$640,224
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$640,224	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$640,224

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1230101 - De La Torre Jr El

Span School

PHBAO

South

Ecast

SENI Quintile

490

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$5,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,240
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$425,101
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$213,883	-	-	-	-	1.66	\$196,854	-	-	-	-	-	-	3.66	\$410,737
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$258,015	-	-	0.30	\$50,415	1.20	\$189,791	-	-	0.30	\$48,180	-	-	3.40	\$546,401
Custodians ⁵	3.00	\$307,351	-	-	-	-	1.00	\$92,043	-	-	-	-	-	-	4.00	\$399,394
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	0.75	\$76,497	7.92	\$752,373	3.75	\$371,165	-	-	\$76,49	\$76,497	-	-	14.67	\$1,404,663
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.50	\$226,753	-	-	-	\$571,271	-	-	6.00	\$965,119
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.20	\$126,004	1.00	\$100,890	3.50	\$14,824	-	-	5.36	\$273,612
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$3,130,822	1.47	\$232,809	5.67	\$821,058	4.03	\$595,910	-	-	-	\$143,217	-	-	34.47	\$4,923,816
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	1.00	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	\$50,326	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,326
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$135,000	-	\$314,250	-	-	-	\$11,830	-	-	-	-	-	\$3,856	-	\$464,936
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$99,049	-	\$16,434	-	-	-	\$88,729	-	-	-	-	-	\$3,000	-	\$207,212
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$144,922	-	\$46,543	-	\$2,234	-	-	-	-	-	\$32,362	-	-	-	\$347,719
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$205	-	\$3,000	-	-	-	\$35,705	-	-	-	\$11,252	-	\$140	-	\$50,302
Total	34.18	\$5,069,419	3.22	\$871,232	14.26	\$1,690,086	18.34	\$2,271,828	1.00	\$100,890	5.93	\$885,353	-	\$6,996	76.93	\$10,895,804

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1230102 - De La Torre ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast120

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,022,282	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,022,282
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,240
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$36,008	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,008
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,155,166	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,155,166

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1231101 - Poindexter Lamotte El

School TypeElementary School

Norm CategoryPHBAO

RegionSouth

ECast372

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$73,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$73,784
On Hold 20% – Program 13938	-	\$1,334	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,334
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	1.00	\$185,890	-	-	-	-	-	-	2.50	\$492,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	1.77	\$171,956	-	-	-	-	-	-	4.52	\$466,206
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	1.20	\$195,704	-	-	0.80	\$128,483	-	-	2.21	\$359,478
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	0.75	\$76,497	4.89	\$464,057	0.75	\$69,770	-	-	\$76,49	\$76,497	-	-	7.89	\$751,998
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$119,990	-	-	-	\$323,865	-	-	4.00	\$610,950
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.52	\$59,296	-	-	2.00	\$49,918	-	-	2.93	\$141,108
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.63	-	-	-	-	-
Teacher & Instructional Coach	17.96	\$2,454,916	1.24	\$198,927	4.19	\$582,118	1.00	\$162,248	-	-	-	-	-	-	24.39	\$3,398,209
Teacher Assistant	-	-	-	-	-	-	4.00	\$184,748	-	-	-	-	-	-	4.00	\$184,748
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$69,290	-	-	-	\$49,704	-	-	-	\$5,579	-	\$1,400	-	\$125,973
Indirect Support	-	-	-	\$18,160	-	-	-	-	-	-	-	-	-	-	-	\$18,160
Instructional Materials & Supplies (Including CI 430077)	-	\$20,694	-	\$20,000	-	-	-	\$22,053	-	-	-	-	-	\$3,374	-	\$66,121
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$95,662	-	\$185,476	-	\$894	-	-	-	-	-	\$43,030	-	-	-	\$598,312
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,519	-	-	-	\$25,842	-	-	-	\$8,010	-	\$98	-	\$36,469
Total	26.31	\$3,644,806	2.99	\$737,964	9.72	\$1,163,541	12.24	\$1,520,451	-	-	4.18	\$635,382	-	\$4,872	55.44	\$7,707,016

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1231102 - LaMotte El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast56

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$459,872	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$459,872
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$459,872	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$459,872

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1231201 - Lawson Acad A/M/S

Elementary School

PHBAO

South

ECast

SENI Quintile

483

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$125,683	-	-	-	-	-	\$26,503	-	-	-	-	-	-	-	\$152,186
On Hold 20% – Program 13938	-	\$2,201	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,201
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	1.00	\$181,621	-	-	-	-	-	-	2.50	\$493,696
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$263,515	-	-	-	-	2.09	\$208,529	-	-	-	-	-	-	4.84	\$472,044
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.24	\$40,332	1.50	\$240,906	-	-	0.70	\$117,638	-	-	3.01	\$490,943
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$311,664
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.22	\$37,969	-	-	-	-	-	-	-	-	1.22	\$210,222
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	5.15	\$480,939	1.50	\$153,924	-	-	\$76,49	\$76,497	-	-	8.90	\$851,198
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$147,176	0.50	\$92,854	-	-	-	\$257,731	-	-	3.92	\$664,856
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.36	\$31,779	-	-	-	-	3.76	\$228,922	-	-	1.50	-	-	-	4.12	\$260,701
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.50	\$2,964,295	1.20	\$192,555	4.63	\$627,563	-	-	-	-	-	\$156,770	-	-	30.33	\$3,941,183
Teacher Assistant	-	-	-	-	-	-	1.67	\$80,910	-	-	1.00	-	-	-	1.67	\$80,910
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$98,577	-	-	-	\$33,000	-	\$19,200	-	\$10,000	-	\$5,186	-	\$165,963
Indirect Support	-	-	-	\$18,944	-	-	-	-	-	-	-	-	-	-	-	\$18,944
Instructional Materials & Supplies (Including CI 430077)	-	\$21,877	-	\$17,993	-	-	-	\$163,907	-	-	-	-	-	-	-	\$203,777
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$110,087	-	\$163,454	-	\$1,341	-	-	-	-	-	\$54,259	-	-	-	\$372,421
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,514	-	-	-	\$28,916	-	-	-	\$8,512	-	\$106	-	\$40,048
Total	31.93	\$4,278,951	2.95	\$737,629	11.66	\$1,428,265	13.02	\$1,569,963	-	\$19,200	3.95	\$669,157	-	\$5,292	63.51	\$8,708,457

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1231301 - Moore M/S/T Acad

ECast

478

School Type

Elementary School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$505,984
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,878	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,878
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.14	\$23,527	0.79	\$132,760	-	-	-	-	-	-	1.50	\$248,354
Custodians ⁵	2.00	\$201,512	-	-	-	-	2.00	\$190,902	-	-	-	-	-	-	4.00	\$392,414
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.53	\$54,542	1.50	\$138,110	0.97	\$98,454	-	-	-	-	-	-	3.75	\$354,447
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$31,381	1.00	\$157,972	-	-	2.00	\$313,540	-	-	4.18	\$669,988
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.73	\$179,329	-	-	0.95	\$82,867	0.05	\$4,364	4.51	\$298,454
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.30	\$2,910,312	1.37	\$218,482	2.31	\$340,486	2.00	\$215,416	-	-	-	-	-	-	25.98	\$3,684,696
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$321,525	-	-	-	\$5,000	-	-	-	\$35,350	-	-	-	\$361,875
Indirect Support	-	-	-	\$13,297	-	-	-	-	-	-	-	-	-	-	-	\$13,297
Instructional Materials & Supplies (Including CI 430077)	-	\$53,289	-	\$47,886	-	-	-	\$44,151	-	-	-	\$5,556	-	\$1,102	-	\$151,984
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$107,308	-	\$28,847	-	\$447	-	-	-	-	-	\$3,120	-	-	-	\$150,213
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$23,456	-	-	-	\$9,257	-	\$126	-	\$34,839
Total	29.15	\$4,147,629	2.90	\$853,674	4.72	\$642,898	10.49	\$1,248,195	-	-	2.95	\$449,690	0.05	\$5,592	50.26	\$7,347,678

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1231501 - Barton Hill El

Elementary School

PHBAO

South

ECast

SENI Quintile

180

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$15,869	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,869
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,858	-	-	-	-	1.44	\$145,331	-	-	-	-	-	-	4.19	\$433,189
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	0.60	\$96,362	-	-	0.40	\$64,242	-	-	1.57	\$252,671
Custodians ⁵	2.00	\$203,556	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	3.00	\$299,007
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	6.80	\$658,977	-	-	-	-	-	-	-	-	8.30	\$798,428
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.82	\$132,459	0.50	\$93,375	-	-	0.50	\$90,636	-	-	2.82	\$483,565
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.90	\$74,120	-	-	0.38	\$14,824	-	-	3.06	\$120,838
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.23	\$1,175,424	0.37	\$56,218	6.23	\$959,715	1.50	\$250,983	-	-	0.50	\$95,799	-	-	15.83	\$2,538,139
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$50,077	-	\$251,709	-	-	-	\$63,365	-	\$14,000	-	\$4,000	-	-	-	\$383,151
Indirect Support	-	-	-	\$15,824	-	-	-	-	-	-	-	-	-	-	-	\$15,824
Instructional Materials & Supplies (Including CI 430077)	-	\$91,409	-	\$1,500	-	-	-	\$2,311	-	\$2,200	-	-	-	\$3,774	-	\$101,194
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$43,173	-	\$57,073	-	\$2,234	-	-	-	-	-	\$58,568	-	-	-	\$237,741
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$33,944	-	-	-	\$6,196	-	\$78	-	\$41,718
Total	16.08	\$2,445,664	2.12	\$627,416	14.54	\$1,878,333	7.94	\$953,622	-	\$16,200	1.78	\$309,765	-	\$3,852	42.46	\$6,234,852

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1231502 - Barton Hill ES Maritime STEAM Magnet

Magnet Ctr -Elementary

Magnet 2

South

ECast

SENI Quintile

140

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$942,278	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$942,278
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,280	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,280
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,681	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,681
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,073,067	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,073,067

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1247301 - Bonita El

Elementary School

PHBAO

South

ECast

SENI Quintile

385

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,178	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,178
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	1.00	\$185,890	-	-	-	-	-	-	2.50	\$492,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.32	\$53,776	-	-	0.18	\$30,249	0.60	\$96,363	-	-	0.20	\$32,121	-	-	1.30	\$212,509
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.55	\$93,441	-	-	-	-	-	-	-	-	1.55	\$265,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	6.78	\$667,838	-	-	-	-	-	-	-	-	8.28	\$796,356
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	-	-	-	-	1.00	\$156,770	-	-	1.73	\$282,296
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.60	\$103,049	-	-	-	-	-	-	-	-	0.38	\$14,824	0.08	\$2,967	3.06	\$120,840
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,269,838	0.40	\$60,472	4.31	\$625,603	1.00	\$156,770	-	-	-	-	-	-	21.71	\$3,112,683
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	1.50	\$41,685	-	-	2.50	\$87,872
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$240,555	-	-	-	\$60,000	-	\$18,600	-	-	-	-	-	\$329,155
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$29,330	-	\$26,674	-	-	-	\$624	-	-	-	-	-	\$125	-	\$56,753
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$91,328	-	\$38,492	-	\$1,787	-	-	-	-	-	\$3,601	-	-	-	\$149,618
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$8,356	-	-	-	\$4,794	-	\$64	-	\$13,214
Total	28.17	\$3,621,255	0.40	\$366,193	13.05	\$1,637,389	2.60	\$522,413	-	\$18,600	3.08	\$253,795	0.08	\$3,156	47.38	\$6,422,801

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1252701 - Broad Ave El

School TypeElementary School

Norm CategoryPHBAO

RegionSouth

ECast357

SENI Quintile2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$25,836	-	-	-	-	-	-	-	-	-	-	-	\$25,836
On Hold 20% – Program 13938	-	\$787	-	-	-	-	-	-	-	-	-	-	-	-	-	\$787
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$597,715
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,725	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,725
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.41	\$68,901	0.60	\$97,853	-	-	0.20	\$33,611	-	-	1.28	\$212,129
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	11.76	\$1,137,275	-	-	-	-	\$81,12	\$81,122	-	-	14.39	\$1,346,915
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.65	\$270,756	1.00	\$183,036	-	-	-	\$181,272	-	-	3.65	\$635,064
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.31	\$129,711	-	-	1.00	-	0.10	\$3,708	4.19	\$165,313
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,146,388	0.40	\$60,472	7.43	\$1,092,815	1.00	\$151,176	-	-	-	-	-	-	22.83	\$3,450,851
Teacher Assistant	1.00	\$46,187	-	-	-	-	2.00	\$73,977	-	-	-	\$92,374	-	-	5.00	\$212,538
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,001	-	\$51,780	-	-	-	\$35,550	-	-	-	-	-	-	-	\$94,331
Indirect Support	-	-	-	\$6,547	-	-	-	-	-	-	-	-	-	-	-	\$6,547
Instructional Materials & Supplies (Including CI 430077)	-	\$40,163	-	\$22,020	-	-	-	\$15,522	-	-	-	\$2,590	-	\$866	-	\$81,161
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$140,465	-	\$220,555	-	\$3,128	-	-	-	-	-	\$1,560	-	-	-	\$437,465
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$18,222	-	-	-	\$7,356	-	\$94	-	\$27,672
Total	24.60	\$3,491,901	0.40	\$389,210	22.53	\$2,806,770	8.91	\$942,568	-	-	4.33	\$375,385	0.10	\$4,668	60.87	\$8,010,502

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1252702 - Broad Ave El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast122

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$672,976	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$672,976
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$672,976	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$672,976

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1253001 - Broadacres El
Elementary School
PHBAO
South

ECast
SENI Quintile

196
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$34,753	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,753
On Hold 20% – Program 13938	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,628	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,628
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	0.40	\$64,242	1.00	\$171,230	1.00	\$160,633	-	-	2.62	\$433,077
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	4.27	\$397,342
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$161,204	-	-	-	-	-	-	1.00	\$161,204
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	1.50	\$119,561	0.75	\$56,220	-	-	-	-	3.41	\$222,499
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,138,230	0.30	\$45,353	3.59	\$547,598	-	-	-	-	-	-	-	-	11.89	\$1,731,181
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$29,000	-	-	-	\$47,993	-	\$58,800	-	\$7,831	-	-	-	\$147,624
Indirect Support	-	-	-	\$2,636	-	-	-	-	-	-	-	-	-	-	-	\$2,636
Instructional Materials & Supplies (Including CI 430077)	-	\$10,637	-	\$5,029	-	-	-	\$12,931	-	-	-	-	-	-	-	\$31,313
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$42,186	-	\$104,021	-	\$894	-	-	-	\$19,517	-	\$3,993	-	-	-	\$214,649
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$9,243	-	-	-	\$4,271	-	\$56	-	\$14,570
Total	16.73	\$2,245,728	0.30	\$187,039	7.95	\$1,033,036	2.90	\$459,212	1.75	\$305,767	2.00	\$222,915	-	\$2,772	31.63	\$4,456,469

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1253002 - Broadacres Av ES Visual/Perf Arts Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast75

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$523,402	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$523,402
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,900	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,900
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$18,646	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,646
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$641,747	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$641,747

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1261601 - Budlong El
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast600
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$500
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	0.31	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.31	\$513,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	2.75	\$290,066	-	-	-	-	-	-	5.50	\$585,622
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.57	\$252,673	-	-	0.30	\$50,415	0.03	\$5,041	1.00	\$171,230	1.00	\$165,074	-	-	3.90	\$644,433
Custodians ⁵	2.50	\$264,981	-	-	-	-	1.50	\$139,770	-	-	-	-	-	-	4.00	\$404,751
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.22	\$37,969	-	-	-	-	-	-	-	-	1.22	\$210,222
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	1.50	\$152,994	4.14	\$417,047	1.52	\$62,659	-	-	\$120,9	\$120,969	-	-	10.55	\$879,577
Librarian	-	-	-	-	-	-	-	-	-	-	69	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.64	\$103,023	1.00	\$165,892	-	-	-	\$323,865	-	-	4.64	\$759,875
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.66	\$106,014	-	-	-	-	0.94	\$37,060	0.75	\$56,220	2.00	\$56,220	-	-	5.10	\$255,514
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	29.30	\$4,158,614	1.30	\$207,675	3.00	\$477,208	6.00	\$735,940	-	-	-	-	-	-	39.60	\$5,579,437
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$80,116	-	-	-	\$243,964	-	\$32,700	-	\$21,970	-	-	-	\$388,750
Indirect Support	-	-	-	\$18,373	-	-	-	-	-	-	-	-	-	-	-	\$18,373
Instructional Materials & Supplies (Including CI 430077)	-	\$49,585	-	\$64,838	-	-	-	\$10,553	-	-	-	\$20,146	-	\$6,714	-	\$151,836
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$135,426	-	\$175,066	-	\$894	-	-	-	\$46,131	-	\$75,134	-	-	-	\$566,122
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,461	-	-	-	\$37,997	-	-	-	\$11,229	-	\$138	-	\$52,825
Total	42.28	\$5,801,504	3.80	\$869,618	8.61	\$1,179,501	14.74	\$2,052,677	1.75	\$306,281	5.64	\$794,607	-	\$6,852	76.82	\$11,011,040

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1268501 - Cabrillo El

Elementary School

PHBAO

South

ECast

SENI Quintile

193

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$174	-	-	-	-	-	-	-	-	-	-	-	-	-	\$174
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,282	-	-	-	-	0.44	\$45,314	-	-	0.75	\$77,740	-	-	3.94	\$408,336
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.00	\$160,604	-	-	-	-	-	-	1.07	\$172,368
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	7.78	\$774,689	0.38	\$14,824	-	-	-	-	-	-	8.91	\$852,854
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.78	\$132,885	1.50	\$250,983	-	-	0.50	\$90,636	-	-	2.78	\$474,504
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.26	\$149,322	-	-	-	-	-	-	3.04	\$181,216
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.19	\$1,375,752	0.31	\$47,244	5.22	\$740,016	0.50	\$90,636	-	-	0.50	\$90,636	-	-	15.72	\$2,344,284
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$48,645	-	-	-	\$60,000	-	-	-	-	-	-	-	\$114,645
Indirect Support	-	-	-	\$3,413	-	-	-	-	-	-	-	-	-	-	-	\$3,413
Instructional Materials & Supplies (Including CI 430077)	-	\$55,438	-	\$12,587	-	-	-	\$16,852	-	-	-	\$27,884	-	\$3,222	-	\$115,983
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$47,457	-	\$156,128	-	\$1,787	-	-	-	-	-	\$1,721	-	-	-	\$230,182
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$13,994	-	-	-	\$293	-	\$66	-	\$15,853
Total	18.54	\$2,517,641	0.31	\$269,517	14.56	\$1,790,327	6.08	\$801,118	-	-	1.75	\$264,410	-	\$3,288	41.24	\$5,646,301

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1268502 - Cabrillo Av ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast129

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$837,989	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$837,989
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,708	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,708
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,875	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,875
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$967,208	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$967,208

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1281501 - Caroldale Lrng Comm

School TypeSpan School

Norm CategoryPHBAO

RegionSouth

ECast625

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,155	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$424,045
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$212,581	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,581
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.80	\$291,934	-	-	0.36	\$60,498	1.20	\$204,481	-	-	-	-	-	-	3.36	\$556,913
Custodians ⁵	3.00	\$308,177	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$308,177
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	10.68	\$1,027,647	0.75	\$62,954	-	-	-	-	-	-	12.18	\$1,153,555
Librarian	1.00	\$107,658	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$107,658
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$163,840	1.50	\$248,839	-	-	0.50	\$78,386	-	-	3.00	\$491,065
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.80	\$131,903	1.00	\$100,890	-	-	0.05	\$4,364	4.63	\$269,051
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$3,934,463	-	-	7.19	\$1,100,336	-	-	-	-	3.00	\$439,581	-	-	36.19	\$5,474,380
Teacher Assistant	-	-	2.00	\$92,374	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,461	-	\$94,392	-	-	-	-	-	-	-	-	-	-	-	\$103,853
Indirect Support	-	-	-	\$3,304	-	-	-	-	-	-	-	-	-	-	-	\$3,304
Instructional Materials & Supplies (Including CI 430077)	-	\$64,609	-	\$13,793	-	-	-	\$17,879	-	-	-	-	-	\$596	-	\$96,877
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$124,633	-	\$165,442	-	\$3,128	-	-	-	-	-	\$9,460	-	\$600	-	\$328,348
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$369	-	-	-	-	-	\$14,156	-	\$20,700	-	\$9,149	-	\$128	-	\$44,502
Total	37.33	\$5,559,141	2.00	\$369,305	20.51	\$2,587,353	6.25	\$705,297	1.00	\$121,590	3.50	\$536,576	0.05	\$5,688	70.64	\$9,884,950

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1283601 - Carson El

Elementary School

PHBAO

South

ECast

SENI Quintile

597

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$17,651	-	-	-	-	-	-	-	-	-	-	-	\$17,651
On Hold 20% – Program 13938	-	\$479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$479
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$322,939
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,505	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,505
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	0.40	\$64,242	-	-	0.90	\$149,014	-	-	1.56	\$256,950
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	6.92	\$660,045	1.50	\$152,994	-	-	-	-	-	-	9.92	\$939,334
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$145,798	-	-	-	-	-	-	1.00	\$145,798
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.00	\$174,456	-	-	0.27	\$10,377	0.11	\$4,450	3.16	\$221,177
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$4,030,441	0.50	\$75,588	5.41	\$757,439	-	-	-	-	1.00	\$148,182	-	-	32.91	\$5,011,650
Teacher Assistant	-	-	-	-	-	-	0.83	\$40,454	-	-	0.83	\$41,556	-	-	1.66	\$82,010
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$111,845	-	-	-	\$12,340	-	\$23,700	-	-	-	-	-	\$147,885
Indirect Support	-	-	-	\$2,434	-	-	-	-	-	-	-	-	-	-	-	\$2,434
Instructional Materials & Supplies (Including CI 430077)	-	\$134,011	-	\$5,214	-	-	-	-	-	-	-	\$5,365	-	\$18	-	\$144,608
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$112,835	-	\$110,075	-	\$2,234	-	-	-	-	-	\$5,028	-	-	-	\$243,460
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$12,260	-	-	-	\$7,178	-	\$92	-	\$19,530
Total	35.10	\$5,347,194	0.50	\$322,807	13.21	\$1,576,596	5.73	\$615,832	-	\$23,700	3.00	\$366,700	0.11	\$4,560	57.65	\$8,257,389

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1289001 - Catskill El
Elementary School
PHBAO
South

ECast
SENI Quintile

375
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,052	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,052
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$280,150	0.66	\$67,970	-	-	-	-	-	-	-	-	-	-	3.41	\$348,120
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	0.24	\$40,332	0.60	\$96,362	-	-	0.40	\$67,221	-	-	1.50	\$247,800
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.12	\$19,809	-	-	-	-	-	-	-	-	1.12	\$192,062
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	6.03	\$564,923	-	-	-	-	-	-	-	-	6.78	\$628,264
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.46	\$78,454	1.00	\$157,972	-	-	-	-	-	-	2.46	\$403,521
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	2.96	\$139,970	-	-	0.75	\$56,220	-	-	5.24	\$284,304
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,563,394	0.60	\$90,708	5.19	\$776,598	3.00	\$415,095	-	-	1.00	\$156,770	-	-	26.79	\$4,002,565
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	2.00	\$55,580	-	-	3.00	\$101,767
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$18,475	-	\$330,997	-	-	-	-	-	-	-	-	-	-	-	\$349,472
Indirect Support	-	-	-	\$16,986	-	-	-	-	-	-	-	-	-	-	-	\$16,986
Instructional Materials & Supplies (Including CI 430077)	-	\$72,007	-	\$8,210	-	-	-	\$8,018	-	-	-	\$597	-	\$2,779	-	\$91,611
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$154,862	-	\$186,604	-	\$2,234	-	-	-	-	-	\$12,743	-	\$1,560	-	\$370,690
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$2,000	-	-	-	\$16,881	-	-	-	\$6,954	-	\$89	-	\$30,826
Total	28.10	\$4,076,631	1.45	\$735,596	12.54	\$1,575,295	7.56	\$846,985	-	-	4.15	\$356,085	-	\$4,428	53.80	\$7,595,020

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1289002 - Catskill El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast89

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$664,611	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$664,611
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$664,611	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$664,611

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1294501 - Century Park El
Elementary School
PHBAO
South

ECast
SENI Quintile

294
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$75,459	-	\$6,784	-	-	-	-	-	-	-	-	-	-	-	-	\$82,243
On Hold 20% – Program 13938	-	\$1,721	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,721
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	-	1.31	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	2.20	\$357,797	1.00	\$171,230	0.40	\$64,242	-	-	-	3.80	\$626,880
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.40	\$65,823	-	-	-	-	-	-	-	-	-	1.40	\$238,076
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	10.30	\$974,467	-	-	-	-	\$76,49	\$76,497	-	-	-	12.55	\$1,190,415
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.74	\$125,525	0.50	\$91,543	-	-	-	\$257,731	-	-	-	3.74	\$641,894
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.63	\$65,248	-	-	-	-	0.75	\$56,220	0.75	\$56,220	1.50	-	-	-	-	3.13	\$177,688
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.20	\$1,943,828	0.20	\$30,235	6.36	\$884,547	-	-	-	-	-	-	-	-	-	20.76	\$2,858,610
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-	-\$36,750
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$50,800	-	-	-	\$187,400	-	\$31,500	-	\$16,692	-	-	-	-	\$286,392
Indirect Support	-	-	-	\$18,192	-	-	-	-	-	-	-	-	-	-	-	-	\$18,192
Instructional Materials & Supplies (Including CI 430077)	-	\$21,589	-	-	-	-	-	\$85,531	-	-	-	-	-	-	-	-	\$107,120
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,230	-	\$166,145	-	\$2,681	-	-	-	\$19,517	-	\$80,887	-	\$2,987	-	-	\$413,395
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$16,009	-	-	-	\$4,903	-	\$61	-	-	\$22,873
Total	23.90	\$3,179,440	1.95	\$517,648	18.24	\$2,167,835	3.45	\$861,198	1.75	\$278,467	2.65	\$488,702	-	\$3,048	51.94	\$7,496,338	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1298601 - Chapman El

Elementary School

PHBAO

South

ECast

SENI Quintile

245

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,153	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,153
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$242,345	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$242,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.61	\$99,533	-	-	0.19	\$31,930	-	-	-	-	0.20	\$32,121	-	-	1.00	\$163,584
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.14	\$22,509	-	-	-	-	-	-	-	-	1.14	\$194,762
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	4.27	\$399,565	-	-	-	-	\$63,78	\$63,780	-	-	6.54	\$526,299
Librarian	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$151,176	-	-	-	-	-	-	1.00	\$151,176
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	1.14	\$44,472	-	-	-	\$56,220	-	-	3.05	\$147,410
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,671,780	0.50	\$75,588	3.98	\$565,565	1.00	\$148,182	-	-	-	-	-	-	16.48	\$2,461,115
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$42,000	-	-	-	-	-	-	-	-	-	-	-	\$52,000
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$97,421	-	\$34,040	-	-	-	\$22,073	-	-	-	-	-	-	-	\$155,690
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$84,232	-	\$119,829	-	\$1,341	-	-	-	-	-	\$5,059	-	-	-	\$212,020
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$7,088	-	\$18,000	-	\$3,420	-	\$44	-	\$28,552
											-	-	-	-		
Total	19.90	\$2,932,750	0.50	\$274,808	9.08	\$1,113,855	3.14	\$374,550	-	\$18,000	2.47	\$160,600	-	\$2,200	35.09	\$4,876,763

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1298602 - Chapman El DL Two-Way Im Mandarin

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast107

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$817,318	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$817,318
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$817,318	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$817,318

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1308201 - Cimarron El

Elementary School

PHBAO

South

ECast

SENI Quintile

194

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$79
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$304,611	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,831	-	-	-	-	-	-	-	-	1.00	\$102,944	-	-	3.75	\$393,775	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.09	\$15,125	-	-	2.00	\$342,460	0.40	\$67,220	-	-	3.06	\$516,872	
Custodians ⁵	2.00	\$201,512	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$201,512	
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$90,037	-	-	-	-	-	-	-	-	1.56	\$262,290	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	10.30	\$974,080	1.14	\$44,472	-	-	\$152,994	\$152,994	-	-	13.69	\$1,234,500	
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$236,434	1.00	\$156,770	-	\$334,190	-	-	4.50	\$727,394	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.41	\$55,590	1.75	\$157,110	2.00	-	-	-	3.94	\$244,594	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	12.00	\$1,610,762	0.30	\$45,353	5.36	\$710,787	-	-	-	-	-	-	-	-	17.66	\$2,366,902	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250	
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$52,405	-	\$55,000	-	-	-	\$33,750	-	\$49,500	-	\$3,750	-	\$1,000	-	\$195,405	
Indirect Support	-	-	-	\$2,398	-	-	-	-	-	-	-	-	-	-	-	\$2,398	
Instructional Materials & Supplies (Including CI 430077)	-	\$10,338	-	\$19,745	-	-	-	\$22,000	-	\$1,577	-	-\$9,330	-	\$1,010	-	\$45,340	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$47,922	-	\$101,284	-	\$2,234	-	-	-	\$52,818	-	-	-	-	-	\$264,179	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$8,418	-	\$631	-	\$431	-	\$42	-	\$11,422	
											-						
Total	20.85	\$2,784,683	0.30	\$225,680	16.81	\$1,885,208	4.05	\$448,335	4.75	\$760,866	4.90	\$652,199	-	\$2,052	51.66	\$6,759,023	

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1308202 - Cimarron Av ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast62

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$556,007	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$556,007
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,054	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,054
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,172	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,172
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$22,750	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,750
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$673,811	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$673,811

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1317801 - Coliseum El

Elementary School

PHBAO

South

Ecast

SENI Quintile

264

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$395,127
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,028	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,028
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.67	\$108,128	-	-	0.17	\$28,569	0.40	\$64,242	1.00	\$171,230	-	-	-	-	2.24	\$372,169
Custodians ⁵	2.50	\$265,954	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$265,954
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.75	\$128,013	-	-	-	-	-	-	-	-	1.75	\$300,266
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	10.43	\$982,521	0.76	\$29,648	-	-	\$106,145	\$106,145	-	-	14.20	\$1,258,152
Librarian	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.73	\$124,553	0.50	\$92,854	-	-	-	\$257,731	-	-	4.73	\$809,328
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	3.34	\$157,594	0.75	\$56,220	1.50	-	-	-	5.62	\$301,928
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,544,100	0.20	\$30,236	6.18	\$842,392	-	-	-	-	-	-	-	-	17.38	\$2,416,728
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$58,400	-	\$56,740	-	-	-	\$118,323	-	-	-	\$31,430	-	\$2,375	-	\$267,268
Indirect Support	-	-	-	\$18,135	-	-	-	-	-	-	-	-	-	-	-	\$18,135
Instructional Materials & Supplies (Including CI 430077)	-	\$15,317	-	\$5,755	-	-	-	\$62,924	-	-	-	-	-	-	-	\$83,996
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$53,614	-	\$185,375	-	\$2,234	-	-	-	\$15,969	-	\$5,568	-	-	-	\$317,540
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,900	-	-	-	\$11,735	-	\$24,600	-	\$3,711	-	\$49	-	\$46,897
											-	-	-	-		
Total	22.20	\$3,012,233	1.95	\$541,733	19.26	\$2,294,172	5.00	\$579,850	1.75	\$268,019	4.01	\$438,522	-	\$2,424	54.17	\$7,136,953

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1320501 - Compton El

Elementary School

PHBAO

South

Ecast

SENI Quintile

271

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$136	-	-	-	-	-	-	-	-	-	-	-	-	-	\$136
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$304,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,028	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,028
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$45,374	-	-	0.13	\$21,847	0.60	\$96,362	-	-	-	-	-	-	1.00	\$163,583
Custodians ⁵	1.88	\$203,418	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$203,418
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$92,602	0.75	\$76,497	7.04	\$668,776	-	-	-	-	\$76,49	\$76,497	-	-	10.05	\$914,372
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$92,854	-	-	-	\$257,731	-	-	3.00	\$517,680
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	1.41	\$55,590	-	-	1.50	\$112,440	-	-	4.05	\$249,158
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,056,630	0.30	\$45,353	3.18	\$454,262	1.00	\$157,403	-	-	-	-	-	-	20.48	\$2,713,648
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$3,062	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$27,562
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$63,903	-	-	-	\$35,851	-	-	-	\$5,281	-	\$620	-	\$105,655
Indirect Support	-	-	-	\$18,077	-	-	-	-	-	-	-	-	-	-	-	\$18,077
Instructional Materials & Supplies (Including CI 430077)	-	\$45,870	-	\$12,952	-	-	-	\$82,014	-	-	-	-	-	\$2,178	-	\$143,014
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$64,840	-	\$138,726	-	\$1,787	-	-	-	-	-	\$28,553	-	-	-	\$289,911
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$12,011	-	\$17,400	-	\$5,010	-	\$58	-	\$36,379
											-	-	-	-		
Total	25.55	\$3,244,883	2.05	\$524,503	10.94	\$1,254,623	5.51	\$668,214	-	\$17,400	3.75	\$473,262	-	\$2,856	47.80	\$6,185,741

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1330201 - Crestwood St ES STEAM Magnet

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionSouth

ECast296

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,392	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,392
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$255,971	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$255,971
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.22	\$36,971	0.20	\$32,121	-	-	-	-	-	-	0.49	\$80,856
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$75,449	-	-	-	-	-	-	-	-	1.46	\$247,702
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	4.46	\$421,947	0.38	\$17,744	-	-	-	-	-	-	5.59	\$503,032
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	1.00	\$181,272	-	-	2.00	\$348,367
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.34	\$61,483	-	-	-	-	2.09	\$108,591	-	-	0.38	\$14,824	-	-	3.81	\$184,898
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.29	\$1,788,806	0.21	\$32,248	2.31	\$366,996	-	-	-	-	-	-	-	-	14.81	\$2,188,050
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,790	-	-	-	-	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$171,841	-	-	-	\$90,675	-	-	-	\$4,000	-	\$2,000	-	\$268,516
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$40,101	-	\$12,500	-	-	-	\$18,590	-	-	-	-	-	\$257	-	\$71,448
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$66,476	-	\$23,500	-	\$447	-	-	-	-	-	\$5,978	-	-	-	\$161,269
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,167	-	-	-	\$3,706	-	\$47	-	\$11,920
Total	22.20	\$3,056,189	0.21	\$241,089	7.95	\$994,755	3.67	\$367,546	-	-	1.38	\$185,280	-	\$2,304	35.41	\$4,847,163

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1338401 - Del Amo El

Elementary School

PHBAO

South

ECast

SENI Quintile

302

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,703	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,703
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,611	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,611
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	0.60	\$96,363	-	-	-	-	-	-	0.82	\$133,335
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.31	\$49,522	-	-	-	-	-	-	-	-	1.31	\$221,775
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	6.78	\$659,866	1.52	\$59,296	-	-	\$14,82	\$14,824	-	-	10.18	\$860,281
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	1.00	\$145,798	-	-	-	\$156,770	-	-	2.73	\$428,094
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	1.23	\$48,178	-	-	1.00	-	-	-	2.39	\$94,896
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.02	\$2,009,697	0.28	\$42,808	4.18	\$650,996	-	-	-	-	-	-	-	-	17.48	\$2,703,501
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,329	-	\$43,140	-	-	-	-	-	\$22,500	-	\$3,500	-	-	-	\$107,469
Indirect Support	-	-	-	\$2,518	-	-	-	-	-	-	-	-	-	-	-	\$2,518
Instructional Materials & Supplies (Including CI 430077)	-	\$22,811	-	\$5,355	-	-	-	\$6,796	-	-	-	\$8,792	-	\$944	-	\$44,698
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$70,192	-	\$106,784	-	\$1,787	-	-	-	-	-	\$17,548	-	\$1,560	-	\$211,760
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$7,136	-	-	-	\$4,111	-	\$52	-	\$11,299
											-					
Total	22.50	\$3,194,435	0.28	\$200,605	12.65	\$1,605,850	4.35	\$377,456	-	\$22,500	1.38	\$205,545	-	\$2,556	41.16	\$5,608,947

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1342501 - Denker El

Elementary School

PHBAO

South

ECast

SENI Quintile

524

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$5,988	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,988
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.31	\$52,096	0.62	\$104,191	-	-	-	-	-	-	2.00	\$328,657
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.97	\$159,929	-	-	-	-	-	-	-	-	1.97	\$332,182
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$219,284	-	-	7.92	\$752,373	-	-	-	-	-	-	-	-	10.93	\$971,657
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,375	-	-	0.50	\$90,636	-	-	1.00	\$184,011
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.14	\$173,956	-	-	0.63	\$49,918	-	-	4.55	\$255,768
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,295,520	0.80	\$120,940	6.00	\$778,170	1.00	\$109,765	-	-	2.00	\$313,540	-	-	31.80	\$4,617,935
Teacher Assistant	-	-	-	-	-	-	1.50	\$60,082	-	-	-	-	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$81,135	-	-	-	\$14,345	-	-	-	-	-	-	-	\$95,480
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$68,630	-	\$16,258	-	-	-	\$69,543	-	-	-	-	-	\$5,597	-	\$160,028
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$130,818	-	\$168,583	-	\$1,787	-	-	-	-	-	\$8,135	-	-	-	\$342,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$17,420	-	\$11,400	-	\$9,361	-	\$115	-	\$41,296
Total	34.11	\$4,873,638	0.80	\$393,267	16.20	\$1,930,245	7.76	\$853,600	-	\$11,400	3.13	\$459,340	-	\$5,712	62.00	\$8,527,202

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1342502 - Denker El DL Two-Way Im Korean
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionSouth

ECast133
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	1.50	\$125,908
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,105,849	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,105,849
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,168,803	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	8.50	\$1,231,757

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1345201 - Dolores El
Elementary School
PHBAO
South

ECast
SENI Quintile

402
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$652	-	-	-	-	-	-	-	-	-	-	-	-	-	\$652
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$208,382	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$491,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.29	\$48,735	0.40	\$64,242	-	-	-	-	-	-	0.76	\$124,741
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	3.53	\$344,077	0.38	\$14,824	-	-	-	-	-	-	5.41	\$485,583
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	0.50	\$93,375	-	-	0.50	\$90,636	-	-	1.64	\$293,846
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.53	\$98,828	-	-	0.29	\$11,119	0.10	\$3,708	3.70	\$145,549
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.06	\$2,862,394	0.44	\$66,733	2.23	\$360,630	0.50	\$74,092	-	-	1.50	\$222,274	-	-	22.73	\$3,586,123
Teacher Assistant	-	-	-	-	-	-	3.00	\$83,370	-	-	-	-	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$200,766	-	-	-	\$3,500	-	-	-	-	-	-	-	\$204,266
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$94,115	-	\$20,435	-	-	-	\$3,037	-	-	-	-	-	\$231	-	\$117,818
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$89,722	-	\$26,678	-	\$894	-	-	-	-	-	\$5,030	-	-	-	\$134,485
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$10,972	-	-	-	\$6,466	-	\$81	-	\$17,519
Total	27.16	\$4,111,157	0.44	\$314,612	7.47	\$1,005,121	8.31	\$636,415	-	-	2.29	\$323,275	0.10	\$4,020	45.77	\$6,394,600

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1346601 - Dominguez El

Elementary School

PHBAO

South

ECast

SENI Quintile

317

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,534	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,534
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$253,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,476	-	-	-	-	0.75	\$62,794	-	-	-	-	-	-	3.50	\$349,270
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	0.40	\$64,242	-	-	-	-	-	-	0.62	\$101,214
Custodians ⁵	2.00	\$204,920	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,920
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.12	\$19,809	-	-	-	-	-	-	-	-	1.12	\$192,062
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.38	\$211,728	-	-	-	-	-	-	-	-	3.13	\$275,069
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$251,347	-	-	0.50	\$90,636	-	-	2.00	\$341,983
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,778	-	-	-	-	1.00	\$39,536	-	-	0.71	\$53,409	0.04	\$2,814	2.78	\$137,537
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.35	\$2,352,889	0.45	\$67,726	1.23	\$195,743	-	-	-	-	1.00	\$156,770	-	-	18.03	\$2,773,128
Teacher Assistant	-	-	-	-	-	-	3.00	\$116,198	-	-	-	-	-	-	3.00	\$116,198
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$39,901	-	-	-	\$51,300	-	-	-	-	-	-	-	\$101,201
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$82,514	-	\$8,011	-	-	-	-\$7,550	-	-	-	\$120	-	-	-	\$83,095
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,639	-	\$133,917	-	\$447	-	-	-	-	-	\$15,633	-	\$961	-	\$287,139
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$10,262	-	-	-	\$6,412	-	\$89	-	\$16,763
Total	23.95	\$3,539,382	0.45	\$252,906	4.08	\$490,113	6.65	\$617,421	-	-	2.21	\$310,730	0.04	\$3,864	37.38	\$5,214,416

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1346602 - Dominguez El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast113

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$938,242	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$938,242
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$938,242	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$938,242

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1364001 - Eshelman El

Elementary School

PHBAO

South

ECast

SENI Quintile

448

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$304	-	-	-	-	-	-	-	-	-	-	-	-	-	\$304
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,266	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,266
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	0.20	\$32,121	-	-	0.20	\$32,121	-	-	0.66	\$107,936
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$39,506	-	-	-	-	-	-	-	-	1.23	\$211,759
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	3.52	\$334,388	0.76	\$29,648	-	-	\$14,82	\$14,824	-	-	6.16	\$505,542
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$78,454	0.50	\$92,854	-	-	-	\$90,636	-	-	1.46	\$261,944
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	1.05	\$40,767	-	-	0.50	-	0.10	\$3,708	2.31	\$91,193
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.12	\$3,134,413	0.38	\$56,778	2.38	\$390,802	1.00	\$162,248	-	-	-	\$148,182	-	-	24.88	\$3,892,423
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$267,137	-	-	-	\$93,000	-	\$21,600	-	\$3,000	-	-	-	\$384,737
Indirect Support	-	-	-	\$469	-	-	-	-	-	-	-	-	-	-	-	\$469
Instructional Materials & Supplies (Including CI 430077)	-	\$78,896	-	\$7,000	-	-	-	\$65,859	-	-	-	-	-	\$325	-	\$152,080
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$89,313	-	\$73,805	-	\$894	-	-	-	-	-	\$47,862	-	-	-	\$286,704
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$10,474	-	-	-	\$6,620	-	\$83	-	\$19,177
Total	29.60	\$4,365,687	0.38	\$407,189	7.28	\$968,919	3.51	\$589,551	-	\$21,600	2.08	\$330,995	0.10	\$4,116	42.95	\$6,688,057

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1376701 - 15th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

378

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,664	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,664
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,591	-	-	-	-	0.44	\$45,314	-	-	-	-	-	-	3.19	\$319,905
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	1.00	\$162,095	-	-	0.20	\$33,611	-	-	1.40	\$229,317
Custodians ⁵	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	1.76	\$167,194	0.38	\$14,824	-	-	-	-	-	-	2.89	\$247,195
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	0.50	\$95,197	-	-	1.50	\$247,406	-	-	2.64	\$452,438
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.17	\$44,478	-	-	0.67	\$25,943	0.10	\$3,708	2.72	\$106,023
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,510,386	0.50	\$75,588	2.26	\$358,513	1.00	\$162,248	-	-	-	-	-	-	19.76	\$3,106,735
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,234	-	-	-	-	-	-	0.50	\$13,234
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$55,415	-	-	-	\$77,214	-	-	-	\$5,000	-	-	-	\$137,629
Indirect Support	-	-	-	\$5,328	-	-	-	-	-	-	-	-	-	-	-	\$5,328
Instructional Materials & Supplies (Including CI 430077)	-	\$147,008	-	\$35,350	-	-	-	\$20,343	-	-	-	-	-	-	-	\$202,701
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,457	-	\$161,168	-	\$894	-	-	-	-	-	\$31,285	-	\$408	-	\$424,294
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$14,786	-	-	-	\$6,755	-	\$84	-	\$23,125
Total	24.35	\$3,713,044	0.50	\$334,349	5.38	\$767,230	4.99	\$787,565	-	-	2.37	\$337,750	0.10	\$4,200	37.69	\$5,944,138

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1379501 - 59th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

195

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$67,495	-	-	-	-	-	-	-	-	-	-	-	-	-	\$67,495
On Hold 20% – Program 13938	-	\$3,646	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,646
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$304,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,649	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$297,649
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.06	\$10,083	-	-	2.80	\$476,901	-	-	-	-	3.43	\$579,051
Custodians ⁵	2.00	\$208,410	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	3.00	\$303,861
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	6.03	\$576,738	-	-	-	-	\$91,32	\$91,321	-	-	8.66	\$807,897
Librarian	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.37	\$58,870	0.50	\$93,375	2.00	\$323,865	-	\$257,731	-	-	5.37	\$900,936
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.26	\$142,088	1.75	\$157,110	1.50	\$56,220	-	-	5.54	\$387,312
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	11.25	\$1,467,218	0.35	\$52,219	3.18	\$443,134	2.00	\$217,385	-	-	-	-	-	-	16.78	\$2,179,956
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$188,718	-	-	-	\$3,000	-	-	-	-	-	\$1,700	-	\$193,418
Indirect Support	-	-	-	\$14,865	-	-	-	-	-	-	-	-	-	-	-	\$14,865
Instructional Materials & Supplies (Including CI 430077)	-	\$15,974	-	\$6,500	-	-	-	\$4,093	-	-	-	\$2,953	-	\$452	-	\$29,972
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$40,727	-	\$49,434	-	\$1,341	-	-	-	\$17,313	-	\$20,472	-	-	-	\$130,067
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$415	-	\$1,900	-	-	-	\$11,303	-	\$25,740	-	\$3,740	-	\$44	-	\$43,142
											-					
Total	20.10	\$2,672,755	2.10	\$557,228	10.23	\$1,228,129	5.76	\$555,225	6.55	\$1,000,929	3.38	\$420,187	-	\$2,196	48.12	\$6,436,649

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1380801 - 52nd St El
Elementary School
PHBAO
South

Ecast
SENI Quintile

592
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$85,707	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,707
On Hold 20% – Program 13938	-	\$500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$500
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$239,867	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$239,867
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.09	\$15,125	2.84	\$462,371	-	-	-	-	-	-	3.00	\$489,260
Custodians ⁵	2.50	\$274,445	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.50	\$373,386
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.84	\$144,015	-	-	-	-	-	-	-	-	1.84	\$316,268
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	16.46	\$1,559,259	-	-	-	-	\$76,49	\$76,497	-	-	18.71	\$1,775,594
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.84	\$313,814	2.00	\$315,925	-	-	-	\$637,405	-	-	8.84	\$1,434,239
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.50	\$406,188	-	-	4.00	-	-	-	5.28	\$438,082
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.30	\$3,424,700	1.70	\$268,146	12.19	\$1,582,769	1.00	\$167,095	-	-	-	-	-	-	43.19	\$5,442,710
Teacher Assistant	-	-	-	-	-	-	4.00	\$179,460	-	-	-	-	-	-	4.00	\$179,460
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$4,543	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$262,504	-	-	-	\$30,000	-	\$26,100	-	-	-	\$1,000	-	\$319,604
Indirect Support	-	-	-	\$15,701	-	-	-	-	-	-	-	-	-	-	-	\$15,701
Instructional Materials & Supplies (Including CI 430077)	-	\$55,367	-	\$10,592	-	-	-	\$49,891	-	-	-	-	-	\$5,738	-	\$121,588
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$123,635	-	\$92,958	-	\$5,361	-	-	-	-	-	\$71,576	-	-	-	\$400,339
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,257	-	-	-	\$37,560	-	-	-	\$11,059	-	\$138	-	\$52,014
											-	-	-	-		
Total	36.78	\$4,714,973	3.45	\$896,750	32.42	\$3,806,233	16.34	\$2,044,504	-	\$26,100	4.75	\$796,537	-	\$6,876	93.74	\$12,291,973

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1382201 - Figueroa El
Elementary School
PHBAO
South

ECast
SENI Quintile

401
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,218	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,218
On Hold 20% – Program 13938	-	\$304	-	-	-	-	-	-	-	-	-	-	-	-	-	\$304
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.31	\$92,945	1.00	\$185,890	-	-	-	-	-	-	2.31	\$492,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	-	-	2.00	\$342,460	-	-	-	-	2.26	\$386,154
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	6.65	\$631,251	1.50	\$146,267	-	-	\$76,96	\$76,962	-	-	10.40	\$993,931
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$168,276	1.00	\$156,770	-	\$156,770	-	-	4.00	\$648,911
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.28	\$186,256	1.75	\$157,110	1.00	-	-	-	5.81	\$375,260
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.30	\$2,420,388	1.32	\$210,156	5.41	\$768,816	-	-	-	-	-	-	-	-	23.03	\$3,399,360
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,190	-	\$44,151	-	-	-	\$315,000	-	\$14,700	-	-	-	-	-	\$412,041
Indirect Support	-	-	-	\$20,592	-	-	-	-	-	-	-	-	-	-	-	\$20,592
Instructional Materials & Supplies (Including CI 430077)	-	\$56,263	-	\$3,118	-	-	-	\$90,000	-	\$9,368	-	\$1,968	-	\$4,351	-	\$165,068
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$163,988	-	\$223,825	-	\$1,787	-	-	-	\$29,948	-	\$67,922	-	-	-	\$534,716
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$24,196	-	\$187	-	\$7,241	-	\$89	-	\$33,213
											-	-	-	-		
Total	24.65	\$3,674,442	3.07	\$746,934	12.75	\$1,558,732	6.78	\$1,163,131	4.75	\$710,543	2.75	\$357,050	-	\$4,440	54.75	\$8,215,272

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1395901 - 42nd St El
Elementary School
PHBAO
South

ECast
SENI Quintile

133
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$65,174	-	-	-	-	-	-	-	-	-	-	-	-	-	\$65,174
On Hold 20% – Program 13938	-	\$2,823	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,823
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,192	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$276,192
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.30	\$50,415	-	-	2.60	\$443,291	-	-	-	-	3.47	\$585,773
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	-	-	5.47	\$526,604	0.76	\$29,648	-	-	\$250,0	\$250,061	-	-	10.74	\$934,444
Librarian	-	-	-	-	-	-	-	-	-	-	61	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$80,947	-	-	1.00	\$156,770	-	\$334,190	-	-	3.50	\$571,907
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,841	-	-	-	-	0.76	\$29,648	1.75	\$157,110	2.00	\$29,648	-	-	4.44	\$264,247
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.76	-	-	-	-	-
Teacher & Instructional Coach	8.28	\$1,012,915	-	-	2.18	\$299,336	3.00	\$367,712	-	-	-	-	-	-	13.46	\$1,679,963
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$57,050	-	-	-	\$5,000	-	-	-	-	-	-	-	\$124,550
Indirect Support	-	-	-	\$3,393	-	-	-	-	-	-	-	-	-	-	-	\$3,393
Instructional Materials & Supplies (Including CI 430077)	-	\$12,175	-	\$19,670	-	-	-	-	-	-	-	-	-	\$1,775	-	\$33,620
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,201	-	\$174,055	-	\$894	-	-	-	\$17,528	-	\$15,861	-	-	-	\$264,089
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$8,061	-	\$51,480	-	\$3,139	-	\$37	-	\$64,617
											-	-				
Total	18.27	\$2,346,876	-	\$256,068	9.04	\$1,067,143	4.52	\$446,619	5.35	\$826,179	5.77	\$632,899	-	\$1,812	42.95	\$5,577,596

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1395902 - 42nd St El DL World Lang Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast60

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$467,136	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$467,136
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$467,136	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$467,136

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1401401 - Fries El
Elementary School
PHBAO
South

ECast
SENI Quintile

298
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,839
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.86	\$141,597	-	-	0.24	\$40,332	0.30	\$48,181	-	-	0.40	\$64,242	-	-	1.80	\$294,352
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	6.91	\$668,307	-	-	-	-	\$152,9	\$152,994	-	-	9.16	\$884,642
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	0.50	\$90,953	-	-	-	\$424,826	-	-	3.92	\$672,686
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,542	-	-	-	-	1.14	\$44,472	-	-	2.50	\$11,859	0.08	\$2,967	3.06	\$120,840
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.30	-	-	-	-	-
Teacher & Instructional Coach	13.15	\$1,955,579	0.35	\$52,935	6.35	\$789,367	2.00	\$315,277	-	-	-	-	-	-	21.85	\$3,113,158
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	\$92,374	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$52,664	-	\$278,892	-	-	-	\$28,000	-	-	-	-	-	-	-	\$359,556
Indirect Support	-	-	-	\$1,664	-	-	-	-	-	-	-	-	-	-	-	\$1,664
Instructional Materials & Supplies (Including CI 430077)	-	\$16,865	-	\$8,304	-	-	-	\$15,866	-	-	-	-	-	\$478	-	\$41,513
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,588	-	\$69,159	-	\$2,234	-	-	-	-	-	\$30,605	-	-	-	\$234,238
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$12,566	-	-	-	\$5,279	-	\$71	-	\$19,416
Total	22.30	\$3,171,777	0.35	\$412,454	15.20	\$1,795,110	4.94	\$662,904	-	-	6.70	\$769,929	0.08	\$3,516	49.57	\$6,815,690

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1402001 - Bakewell PC

Primary Center

PHBAO

South

ECast

SENI Quintile

197

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$241	-	-	-	-	-	-	-	-	-	-	-	-	-	\$241
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.10	\$16,805	-	-	-	-	-	-	-	-	0.67	\$108,872
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	4.89	\$442,263	-	-	-	-	\$80,00	\$80,001	-	-	7.52	\$648,559
Librarian	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.46	\$73,588	-	-	-	-	-	-	-	-	1.46	\$240,683
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.89	\$279,234	-	-	-	-	-	-	4.67	\$311,128
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,192,703	0.20	\$30,236	3.31	\$412,518	-	-	-	-	-	-	-	-	11.51	\$1,635,457
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$20,110	-	-	-	\$15,715	-	-	-	-	-	-	-	\$50,825
Indirect Support	-	-	-	\$13,024	-	-	-	-	-	-	-	-	-	-	-	\$13,024
Instructional Materials & Supplies (Including CI 430077)	-	\$73,775	-	\$5,048	-	-	-	\$41,593	-	-	-	\$6,779	-	\$1,081	-	\$128,276
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$53,539	-	\$129,251	-	\$894	-	-	-	-	-	-	-	-	-	\$265,614
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,676	-	-	-	\$2,000	-	\$23	-	\$10,699
											-	-	-	-		
Total	17.23	\$2,436,987	1.20	\$365,764	9.24	\$1,031,251	3.89	\$426,148	-	-	1.13	\$88,780	-	\$1,104	32.69	\$4,350,034

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1404101 - Gardena El
Elementary School
PHBAO
South

ECast
SENI Quintile

323
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$144,431	-	-	-	-	-	-	-	-	-	-	-	-	-	\$144,431
On Hold 20% – Program 13938	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$499,483
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,435	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,435
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.00	\$162,094	-	-	0.30	\$48,927	-	-	1.37	\$222,785
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.14	\$23,505	-	-	-	-	-	-	-	-	1.14	\$195,758
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.38	\$14,824	0.88	\$83,597	0.38	\$14,824	-	-	-	-	-	-	3.14	\$239,927
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.55	\$94,144	0.50	\$90,636	-	-	0.50	\$90,636	-	-	2.55	\$442,511
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.74	\$31,892	-	-	-	-	1.32	\$52,050	-	-	1.31	\$79,467	0.07	\$4,188	3.44	\$167,597
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.20	\$2,276,191	0.40	\$60,470	1.44	\$217,849	1.00	\$148,182	-	-	1.00	\$148,182	-	-	19.04	\$2,850,874
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$69,911	-	-	-	\$34,500	-	-	-	\$5,000	-	-	-	\$109,411
Indirect Support	-	-	-	\$12,423	-	-	-	-	-	-	-	-	-	-	-	\$12,423
Instructional Materials & Supplies (Including CI 430077)	-	\$20,202	-	\$17,811	-	-	-	\$207,406	-	-	-	-	-	-	-	\$245,419
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$104,251	-	\$99,573	-	\$447	-	-	-	-	-	\$34,131	-	\$701	-	\$329,975
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$17,860	-	-	-	\$8,312	-	\$115	-	\$28,287
Total	24.26	\$3,591,102	1.78	\$444,107	3.51	\$512,487	6.20	\$1,042,625	-	-	3.11	\$402,405	0.07	\$5,004	38.93	\$5,997,730

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1404102 - Gardena El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast117

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$851,938	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$851,938
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$851,938	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$851,938

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1421901 - Graham El

ECast

320

School Type

Elementary School

SENI Quintile

1 - HIGHEST

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$85,043	-	-	-	-	-	-	-	-	-	-	-	-	-	\$85,043
On Hold 20% – Program 13938	-	\$879	-	-	-	-	-	-	-	-	-	-	-	-	-	\$879
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$195,423	-	-	-	-	-	-	2.50	\$512,895
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	1.09	\$113,283	-	-	-	-	-	-	3.84	\$400,601
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.41	\$68,901	0.80	\$132,953	-	-	-	-	-	-	1.28	\$213,618
Custodians ⁵	2.50	\$288,721	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$288,721
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	0.75	\$76,497	7.53	\$727,050	-	-	-	-	\$14,82	\$14,824	-	-	10.16	\$944,279
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$90,636	-	-	-	\$90,636	-	-	2.00	\$348,367
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	5.95	\$233,482	-	-	0.50	\$59,304	0.13	\$4,942	8.38	\$329,622
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.52	-	-	-	-	-
Teacher & Instructional Coach	13.37	\$2,055,288	0.63	\$95,020	5.19	\$673,921	2.00	\$266,535	-	-	-	\$156,770	-	-	22.19	\$3,247,534
Teacher Assistant	-	-	-	-	-	-	2.49	\$124,668	-	-	1.00	\$83,112	-	-	4.15	\$207,780
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.66	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$52,000	-	-	-	\$104,560	-	-	-	-	-	-	-	\$156,560
Indirect Support	-	-	-	\$18,614	-	-	-	-	-	-	-	-	-	-	-	\$18,614
Instructional Materials & Supplies (Including CI 430077)	-	\$29,955	-	\$1,302	-	-	-	\$418,591	-	-	-	-	-	\$1,032	-	\$450,880
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$117,224	-	\$171,480	-	\$2,234	-	-	-	-	-	\$88,331	-	-	-	\$481,378
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$29,995	-	-	-	\$9,493	-	\$122	-	\$41,610
											-	-	-	-		
Total	22.97	\$3,418,524	2.38	\$584,008	13.63	\$1,565,051	13.83	\$1,799,985	-	-	5.06	\$490,220	0.13	\$6,096	58.00	\$7,863,884

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1421902 - Graham El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast219

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,392,672	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,392,672
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,392,672	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,392,672

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1427401 - Grape El

Elementary School

PHBAO

South

ECast

SENI Quintile

357

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advantage Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,637	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,637
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	0.12	\$37,178	-	-	-	-	-	-	-	-	1.12	\$258,739
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	2.09	\$204,969	-	-	-	-	-	-	4.84	\$492,287
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$76,006	-	-	0.25	\$42,013	1.00	\$160,604	-	-	0.60	\$96,362	-	-	2.32	\$374,985
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	1.50	\$138,497	-	-	-	-	\$76,49	\$76,497	-	-	3.75	\$354,832
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.32	\$54,917	1.50	\$244,650	-	-	-	\$257,731	-	-	4.32	\$724,393
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	2.25	\$168,660	-	-	1.50	\$53,409	0.04	\$2,814	4.14	\$306,011
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.71	-	-	-	-	-
Teacher & Instructional Coach	20.85	\$2,812,608	1.15	\$184,251	1.41	\$214,351	1.00	\$151,176	-	-	-	-	-	-	24.41	\$3,362,386
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	\$46,187	-	-	2.00	\$91,052
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$67,500	-	\$60,694	-	-	-	\$177,267	-	\$23,700	-	\$31,273	-	-	-	\$360,434
Indirect Support	-	-	-	\$18,662	-	-	-	-	-	-	-	-	-	-	-	\$18,662
Instructional Materials & Supplies (Including CI 430077)	-	\$21,974	-	\$6,000	-	-	-	\$133,392	-	-	-	-	-	\$985	-	\$162,351
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$77,398	-	\$156,574	-	\$447	-	-	-	-	-	\$780	-	-	-	\$250,919
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$20,824	-	-	-	\$6,263	-	\$89	-	\$29,076
Total	29.96	\$4,095,447	2.90	\$671,673	3.79	\$519,406	8.84	\$1,309,877	-	\$23,700	4.56	\$556,252	0.04	\$3,888	50.09	\$7,180,243

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1431501 - Gulf El
Elementary School
PHBAO
South

Ecast
SENI Quintile

494
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$452	-	-	-	-	-	-	-	-	-	-	-	-	-	\$452
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$507,736
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.81	\$286,887	-	-	-	-	1.09	\$113,283	-	-	0.69	\$94,225	-	-	4.59	\$494,395
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.39	\$65,540	0.32	\$53,776	-	-	0.80	\$128,483	-	-	2.58	\$420,169
Custodians ⁵	2.50	\$267,547	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	3.50	\$362,998
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	4.14	\$388,901	1.50	\$152,994	-	-	-	-	-	-	7.14	\$668,577
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$251,042	-	-	-	-	-	-	1.50	\$251,042
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	5.04	\$243,815	-	-	0.15	\$11,246	0.08	\$5,625	6.05	\$292,580
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.30	\$3,105,930	1.40	\$222,788	4.13	\$561,087	2.00	\$276,900	-	-	2.00	\$296,364	-	-	30.83	\$4,463,069
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$17,500	-	\$363,129	-	-	-	\$21,000	-	-	-	\$1,675	-	\$974	-	\$404,278
Indirect Support	-	-	-	\$1,745	-	-	-	-	-	-	-	-	-	-	-	\$1,745
Instructional Materials & Supplies (Including CI 430077)	-	\$121,979	-	\$1,500	-	-	-	-\$7,493	-	-	-	-	-	-	-	\$115,986
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$108,938	-	\$108,603	-	\$1,341	-	-	-	-	-	-	-	-	-	\$288,218
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$36	-	\$3,000	-	-	-	\$25,871	-	-	-	\$11,302	-	\$157	-	\$40,366
Total	31.96	\$4,624,745	1.40	\$700,765	9.25	\$1,124,820	14.45	\$1,518,854	-	-	3.64	\$543,295	0.08	\$6,756	60.78	\$8,519,235

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1431502 - Gulf ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast127

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$921,049	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$921,049
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,604	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,604
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,542	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,049,831	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,049,831

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1434201 - Halldale El

ECast

415

School Type

Elementary School

SENI Quintile

4 - LOW

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,548	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,548
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$217,489	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$403,379
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.30	\$50,415	0.43	\$69,284	-	-	-	-	-	-	0.80	\$131,463
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$76,026	-	-	-	-	-	-	-	-	1.46	\$248,279
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	-	-	14.07	\$1,345,283	1.14	\$44,472	-	-	\$29,64	\$29,648	-	-	17.47	\$1,547,534
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.38	\$235,361	1.00	\$162,248	-	-	-	-	-	-	2.38	\$397,609
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.41	\$56,602	-	-	-	-	2.74	\$134,046	-	-	-	-	-	-	4.15	\$190,648
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,602,539	0.50	\$75,588	7.94	\$1,200,142	1.00	\$112,662	-	-	-	\$148,182	-	-	27.44	\$4,139,113
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$60,082	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,690	-	\$69,940	-	-	-	\$3,000	-	-	-	\$3,000	-	-	-	\$77,630
Indirect Support	-	-	-	\$2,287	-	-	-	-	-	-	-	-	-	-	-	\$2,287
Instructional Materials & Supplies (Including CI 430077)	-	\$27,243	-	\$2,319	-	-	-	\$13,837	-	-	-	\$1,051	-	\$3,998	-	\$48,448
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$73,281	-	\$109,094	-	\$3,128	-	-	-	-	-	\$79,857	-	-	-	\$307,857
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$11,596	-	-	-	\$6,280	-	\$82	-	\$19,958
											-	-	-	-		
Total	26.36	\$3,769,421	0.50	\$261,228	25.15	\$3,096,245	6.31	\$593,642	-	-	3.26	\$328,100	-	\$4,080	61.58	\$8,052,716

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1442501 - Harbor City El

Elementary School

PHBAO

South

ECast

SENI Quintile

392

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,328	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,328
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$315,720
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,154	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$278,154
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	0.60	\$99,342	-	-	-	-	-	-	0.91	\$151,438
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	7.16	\$683,060	-	-	-	-	-	-	-	-	7.91	\$748,237
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.64	\$106,916	1.00	\$162,248	-	-	1.00	\$186,435	-	-	3.64	\$612,369
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$50,424	-	-	-	-	2.37	\$92,651	-	-	-	-	0.10	\$3,708	3.72	\$146,783
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.50	\$2,758,525	0.51	\$77,000	4.76	\$682,675	1.00	\$140,300	-	-	0.50	\$74,092	-	-	24.27	\$3,732,592
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	2.00	\$92,374	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$253,355	-	-	-	\$16,500	-	-	-	\$10,000	-	-	-	\$279,855
Indirect Support	-	-	-	\$10,988	-	-	-	-	-	-	-	-	-	-	-	\$10,988
Instructional Materials & Supplies (Including CI 430077)	-	\$23,586	-	\$33,245	-	-	-	\$67,291	-	-	-	\$11,478	-	\$678	-	\$136,278
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,461	-	\$49,102	-	\$1,787	-	-	-	-	-	\$3,243	-	-	-	\$229,181
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,824	-	-	-	\$13,174	-	-	-	\$6,823	-	\$90	-	\$31,911
Total	26.32	\$3,880,272	1.51	\$592,284	13.58	\$1,652,733	5.97	\$722,281	-	-	3.50	\$359,945	0.10	\$4,476	50.98	\$7,211,991

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1446601 - Hawaiian EI

Elementary School

PHBAO

South

ECast

SENI Quintile

368

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,316	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,316
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,298	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,298
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.32	\$53,776	-	-	-	-	0.80	\$131,463	-	-	1.19	\$197,003
Custodians ⁵	2.00	\$217,254	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$316,195
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	8.56	\$845,336	-	-	-	-	-	-	-	-	10.06	\$971,631
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.01	\$171,625	2.50	\$418,067	-	-	1.00	\$156,770	-	-	4.51	\$746,462
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.09	\$208,785	-	-	0.38	\$14,824	0.11	\$4,450	5.36	\$259,953
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,521,036	1.60	\$247,474	6.27	\$840,999	1.00	\$156,770	-	-	-	-	-	-	25.37	\$3,766,279
Teacher Assistant	-	-	-	-	-	-	2.00	\$91,052	-	-	2.00	\$92,374	-	-	4.00	\$183,426
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,000	-	\$58,054	-	-	-	\$28,000	-	-	-	\$6,999	-	-	-	\$107,053
Indirect Support	-	-	-	\$19,610	-	-	-	-	-	-	-	-	-	-	-	\$19,610
Instructional Materials & Supplies (Including CI 430077)	-	\$41,608	-	\$10,812	-	-	-	\$61,601	-	-	-	-	-	\$689	-	\$114,710
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$125,962	-	\$224,068	-	\$2,234	-	-	-	-	-	\$11,216	-	-	-	\$407,480
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$65,940	-	-	-	\$22,972	-	-	-	\$8,059	-	\$105	-	\$97,076
Total	25.60	\$3,756,560	1.60	\$625,958	17.44	\$2,145,874	11.59	\$1,308,202	-	-	4.18	\$421,705	0.11	\$5,244	60.52	\$8,263,543

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1446602 - Hawaiian ES STEAM Magnet

Magnet Ctr -Elementary

Magnet 2

South

ECast

SENI Quintile

121

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,935	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,935
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$691,637	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$691,637
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,973	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,973
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$29,141	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,141
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$830,322	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$830,322

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1452801 - Hillcrest Dr El
Elementary School
PHBAO
South

Ecast
SENI Quintile

289
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$277,601	-	-	-	-	-	-	-	-	-	-	-	-	-	\$277,601
On Hold 20% – Program 13938	-	\$1,705	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,705
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.91	\$185,890	1.00	\$190,264	-	-	-	-	-	-	2.91	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,608	1.09	\$113,283	-	-	1.00	\$100,017	-	-	-	-	-	-	4.84	\$504,908
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	0.19	\$32,121	0.21	\$35,291	0.50	\$80,703	2.00	\$342,460	1.70	\$278,243	-	-	5.17	\$860,885
Custodians ⁵	1.88	\$199,105	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$199,105
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$75,528	-	-	-	-	-	-	-	-	1.46	\$247,781
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	0.75	\$76,497	9.55	\$916,312	0.75	\$62,954	-	-	\$76,49	\$76,497	-	-	13.30	\$1,260,391
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	1.42	\$243,206	2.50	\$406,857	1.00	\$156,770	-	\$167,095	-	-	7.92	\$1,308,118
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.25	\$186,582	-	-	-	-	6.00	\$449,760	1.75	\$157,110	1.00	-	-	-	10.00	\$793,452
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.30	\$2,060,098	1.10	\$177,438	6.00	\$775,385	-	-	-	-	-	\$167,095	-	-	23.40	\$3,180,016
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$3,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$3,062
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$211,364	-	-	-	\$130,000	-	\$64,500	-	-	-	\$2,000	-	\$407,864
Indirect Support	-	-	-	\$37,548	-	-	-	-	-	-	-	-	-	-	-	\$37,548
Instructional Materials & Supplies (Including CI 430077)	-	\$45,781	-	\$1,000	-	-	-	\$182,289	-	\$3,055	-	-	-	-	-	\$232,125
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,619	-	\$384,059	-	\$2,681	-	-	-	\$80,416	-	\$5,760	-	\$3,609	-	\$663,118
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$2,921	-	-	-	\$32,560	-	\$822	-	\$9,207	-	\$115	-	\$50,527
											-					
Total	27.25	\$3,937,615	4.13	\$1,203,326	18.55	\$2,234,293	11.75	\$1,727,378	4.75	\$805,133	4.45	\$703,897	-	\$5,724	70.88	\$10,617,366

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1452802 - Hillcrest Drive Elementary Music Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast111

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$247	-	-	-	-	-	-	-	-	-	-	-	-	-	\$247
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,839	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,839
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$965,995	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$965,995
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,760	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,760
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,685	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,685
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,091,526	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,091,526

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1452803 - Hillcrest Dr El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast113

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$889,465	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$889,465
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$889,465	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$889,465

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1465801 - YES Academy
Elementary School
PHBAO
South

ECast
SENI Quintile

448
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,522	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,522
On Hold 20% – Program 13938	-	\$880	-	-	-	-	-	-	-	-	-	-	-	-	-	\$880
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$173,062	-	-	-	-	-	-	3.00	\$578,082
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$270,324	-	-	-	-	2.09	\$216,227	-	-	-	-	-	-	4.84	\$486,551
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	0.53	\$86,089	2.80	\$476,901	1.00	\$164,328	-	-	4.90	\$819,385
Custodians ⁵	2.00	\$212,723	-	-	-	-	2.00	\$190,902	-	-	-	-	-	-	4.00	\$403,625
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.65	\$112,011	-	-	-	-	-	-	-	-	1.65	\$284,264
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	8.82	\$844,381	2.25	\$188,862	-	-	\$76,49	\$76,497	-	-	13.32	\$1,249,578
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$85,150	2.00	\$323,865	-	\$257,731	-	-	5.00	\$833,841
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	2.75	\$230,676	1.75	\$157,110	1.50	\$56,220	-	-	6.39	\$525,134
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	24.02	\$3,331,834	0.98	\$159,046	5.18	\$616,827	2.00	\$304,588	-	-	-	-	-	-	32.18	\$4,412,295
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	\$405	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,095
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$55,290	-	-	-	\$13,070	-	-	-	\$8,000	-	-	-	\$76,360
Indirect Support	-	-	-	\$18,715	-	-	-	-	-	-	-	-	-	-	-	\$18,715
Instructional Materials & Supplies (Including CI 430077)	-	\$31,460	-	\$50,887	-	-	-	-\$25,708	-	-	-	\$17,680	-	\$4,786	-	\$79,105
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$153,099	-	\$170,342	-	\$2,234	-	-	-	\$35,055	-	\$60,077	-	-	-	\$432,028
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,348	-	-	-	\$27,635	-	\$64,350	-	\$8,064	-	\$98	-	\$102,495
											-	-				
Total	33.23	\$4,631,761	2.73	\$700,625	15.65	\$1,761,343	13.12	\$1,489,524	6.55	\$1,057,281	4.00	\$636,347	-	\$4,884	75.28	\$10,281,765

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1478601 - La Salle El

Elementary School

PHBAO

South

ECast

SENI Quintile

230

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$50	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,192	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$276,192
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.02	\$3,361	-	-	-	2.80	\$476,901	-	-	-	3.39	\$572,329
Custodians ⁵	2.00	\$226,999	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,999
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.16	\$24,910	-	-	-	-	-	-	-	-	1.16	\$197,163
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,354	0.75	\$76,497	2.64	\$250,791	-	-	-	-	\$76,49	\$76,497	-	-	5.64	\$534,139
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$156,770	2.00	\$323,865	-	\$323,865	-	-	6.00	\$971,595
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.14	\$44,472	1.75	\$157,110	2.00	\$56,220	-	-	4.42	\$289,696
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	14.44	\$1,761,723	0.36	\$54,294	1.24	\$174,628	1.24	\$195,565	-	-	-	-	-	-	17.28	\$2,186,210
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$59,166	-	-	-	\$166,615	-	\$45,000	-	-	-	-	-	\$270,781
Indirect Support	-	-	-	\$17,978	-	-	-	-	-	-	-	-	-	-	-	\$17,978
Instructional Materials & Supplies (Including CI 430077)	-	\$17,966	-	\$14,000	-	-	-	\$423,805	-	-	-	\$18,366	-	\$3,622	-	\$477,759
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$88,919	-	\$165,273	-	\$447	-	-	-	\$33,281	-	\$59,711	-	-	-	\$475,807
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$18,916	-	\$29,250	-	\$6,153	-	\$74	-	\$54,393
											-					
Total	24.04	\$3,014,691	2.11	\$554,303	4.37	\$547,082	3.38	\$1,134,319	6.55	\$1,065,407	3.50	\$540,812	-	\$3,696	43.95	\$6,860,310

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1478602 - La Salle El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast133

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$931,734	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$931,734
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$931,734	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$931,734

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1482901 - Leapwood El

Elementary School

PHBAO

South

ECast

SENI Quintile

203

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$45,538	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,538
On Hold 20% – Program 13938	-	\$182	-	-	-	-	-	-	-	-	-	-	-	-	-	\$182
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,704	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$307,649
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,282	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$285,282
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	-	-	1.00	\$171,230	-	-	-	-	1.22	\$208,202
Custodians ⁵	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	8.99	\$860,575	-	-	-	-	-	-	-	-	9.74	\$923,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	-	-	-	-	-	-	-	-	0.92	\$156,907
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.38	\$14,824	0.75	\$56,220	-	-	-	-	1.91	\$102,938
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,387,673	0.20	\$30,236	5.44	\$867,729	1.00	\$165,892	-	-	-	-	-	-	15.64	\$2,451,530
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$19,000	-	-	-	\$2,000	-	\$39,600	-	\$12,140	-	-	-	\$72,740
Indirect Support	-	-	-	\$2,735	-	-	-	-	-	-	-	-	-	-	-	\$2,735
Instructional Materials & Supplies (Including CI 430077)	-	\$10,848	-	\$19,852	-	-	-	\$21,676	-	-	-	\$16,316	-	\$1,634	-	\$70,326
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,070	-	\$119,825	-	\$2,234	-	-	-	\$12,420	-	\$102,996	-	-	-	\$283,427
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$4,004	-	-	-	\$2,683	-	\$34	-	\$7,721
Total	17.85	\$2,525,867	0.20	\$192,648	16.28	\$2,053,603	1.38	\$210,278	1.75	\$279,470	-	\$134,135	-	\$1,668	37.46	\$5,397,669

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1483601 - Leland El

Elementary School

PHBAO

South

ECast

SENI Quintile

319

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$11,789	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,789
On Hold 20% – Program 13938	-	\$2,162	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,162
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$499,483
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,608	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,608
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	-	-	1.20	\$194,214	-	-	-	-	-	-	1.46	\$238,099
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.61	\$97,540	-	-	-	-	-	-	-	-	1.61	\$269,793
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	7.79	\$733,953	-	-	-	-	-	-	-	-	8.54	\$799,130
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.92	\$156,907	-	-	-	-	0.50	\$90,636	-	-	2.42	\$414,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	3.21	\$152,977	-	-	-	-	-	-	4.74	\$241,091
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,840,456	0.34	\$51,268	5.50	\$822,626	1.00	\$148,182	-	-	1.00	\$156,770	-	-	20.84	\$3,019,302
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$234,705	-	-	-	\$40,000	-	-	-	-	-	-	-	\$299,705
Indirect Support	-	-	-	\$14,900	-	-	-	-	-	-	-	-	-	-	-	\$14,900
Instructional Materials & Supplies (Including CI 430077)	-	\$121,114	-	\$12,336	-	-	-	\$65,911	-	-	-	-	-	\$3,822	-	\$203,183
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$109,818	-	\$159,148	-	\$1,787	-	-	-	-	-	\$26,197	-	-	-	\$313,554
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$11,371	-	-	-	\$14,248	-	-	-	\$6,085	-	\$78	-	\$36,684
Total	23.10	\$3,336,759	0.53	\$515,849	15.32	\$1,905,758	6.41	\$822,400	-	-	2.50	\$313,625	-	\$3,900	47.86	\$6,898,291

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1483602 - Leland St ES Global Awareness Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast104

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$663,725	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$663,725
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,408
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,171	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,171
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$786,940	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$786,940

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1493201 - Lomita Math/Sci Mag
Magnet School - ELEM
Magnet 2
South

Ecast
SENI Quintile

867
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$410,417	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$385,681	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$385,681	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.08	\$174,051	-	-	0.32	\$53,776	0.20	\$33,611	-	-	-	-	-	-	1.60	\$261,438	
Custodians ⁵	3.00	\$309,922	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$309,922	
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	3.39	\$313,745	3.75	\$325,885	-	-	-	-	-	-	7.89	\$702,971	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	0.50	\$91,543	-	-	1.50	\$247,406	-	-	3.00	\$511,948	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.75	\$204,108	-	-	0.45	\$39,253	0.05	\$4,364	4.03	\$279,619	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.00	\$5,359,557	1.00	\$151,174	4.35	\$634,598	-	-	-	-	1.00	\$156,770	-	-	42.35	\$6,302,099	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500	
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,100	-	\$129,500	-	-	-	\$23,080	-	\$42,000	-	-	-	-	-	\$204,680	
Indirect Support	-	-	-	\$3,016	-	-	-	-	-	-	-	-	-	-	-	\$3,016	
Instructional Materials & Supplies (Including CI 430077)	-	\$168,760	-	\$6,354	-	-	-	\$72,776	-	-	-	-	-	\$2,148	-	\$250,038	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$188,487	-	\$113,147	-	\$1,341	-	-	-	-	-	\$93,559	-	-	-	\$475,373	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$589	-	\$3,000	-	-	-	\$16,634	-	-	-	\$10,837	-	\$148	-	\$31,208	
Total	48.36	\$7,262,161	1.00	\$406,191	9.15	\$1,205,352	7.20	\$834,226	-	\$42,000	2.95	\$535,575	0.05	\$6,660	68.71	\$10,292,165	

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1509601 - Manchester El

Elementary School

PHBAO

South

ECast

SENI Quintile

509

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$501	-	-	-	-	-	-	-	-	-	-	-	-	-	\$501
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$513,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$265,576	-	-	-	-	1.00	\$100,017	-	-	-	-	-	-	3.75	\$365,593
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.31	\$52,096	1.75	\$285,327	1.00	\$171,230	-	-	-	-	3.63	\$600,720
Custodians ⁵	2.50	\$278,976	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	3.50	\$374,427
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.19	\$18,936	1.31	\$134,062	1.63	\$158,753	-	-	-	-	-	-	-	-	3.13	\$311,751
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.50	\$418,776	-	-	1.00	\$156,770	-	-	3.50	\$575,546
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.58	\$31,835	-	-	-	-	4.46	\$254,261	0.75	\$56,220	-	-	-	-	5.79	\$342,316
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.73	\$3,075,475	2.27	\$359,705	3.41	\$452,467	-	-	-	-	-	-	-	-	28.41	\$3,887,647
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	6.00	\$277,122	-	-	6.00	\$277,122
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,558	-	-	-	\$22,133	-	\$29,100	-	\$12,000	-	-	-	\$108,791
Indirect Support	-	-	-	\$24,353	-	-	-	-	-	-	-	-	-	-	-	\$24,353
Instructional Materials & Supplies (Including CI 430077)	-	\$76,118	-	\$5,000	-	-	-	\$1,682	-	\$9,300	-	-	-	\$4,163	-	\$96,263
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$132,604	-	\$381,009	-	\$1,341	-	-	-	\$44,357	-	\$78,208	-	\$2,340	-	\$683,757
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$70	-	\$2,001	-	-	-	\$29,205	-	-	-	\$9,545	-	\$133	-	\$40,954
Total	31.32	\$4,362,155	3.58	\$951,688	5.94	\$773,604	11.71	\$1,428,764	1.75	\$310,207	7.00	\$533,645	-	\$6,636	61.30	\$8,366,699

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1509602 - Manchester Av ES Comm/Broadcasting Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast64

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$392,772	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$392,772
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,328	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,328
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$18,478	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,478
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$505,214	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$505,214

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1511001 - Manhattan Place El
Elementary School
PHBAO
South

Ecast
SENI Quintile

251
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$52	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.91	\$185,890	-	-	-	-	-	-	-	-	1.91	\$402,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,725	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,725
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.18	\$30,249	0.60	\$97,109	2.60	\$443,291	-	-	-	-	3.95	\$662,716
Custodians ⁵	2.50	\$265,957	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$265,957
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.83	\$137,046	-	-	-	-	-	-	-	-	1.83	\$309,299
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	20.51	\$2,026,249	0.75	\$65,177	-	-	\$91,32	\$91,321	-	-	23.89	\$2,322,585
Librarian	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.97	\$155,698	1.00	\$134,925	2.00	\$323,865	-	\$323,865	-	-	6.97	\$1,105,448
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	2.16	\$111,810	1.75	\$157,110	2.00	-	-	-	5.05	\$350,048
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.78	\$1,508,516	1.02	\$165,636	10.23	\$1,248,930	-	-	-	-	-	-	-	-	23.03	\$2,923,082
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,778	-	-	-	\$11,000	-	\$36,135	-	-	-	-	-	\$104,913
Indirect Support	-	-	-	\$19,751	-	-	-	-	-	-	-	-	-	-	-	\$19,751
Instructional Materials & Supplies (Including CI 430077)	-	\$77,917	-	\$5,000	-	-	-	\$240,498	-	\$6,061	-	-	-	\$2,199	-	\$331,675
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$47,741	-	\$192,224	-	\$4,021	-	-	-	\$31,412	-	\$5,251	-	-	-	\$299,951
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$12,384	-	\$424	-	\$3,610	-	\$45	-	\$16,463
											-					
Total	21.49	\$2,795,721	2.77	\$683,981	33.63	\$3,788,083	4.51	\$692,205	6.35	\$998,298	3.13	\$424,047	-	\$2,244	71.88	\$9,384,579

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1511101 - Alexander Sci Ctr Sc
Elementary School
PHBAO
South

Ecast
SENI Quintile

372
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$411,825	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	2.50	\$504,770
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,224	-	-	-	-	1.75	\$191,640	-	-	-	-	-	-	4.50	\$482,864
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.18	\$30,249	2.00	\$321,212	-	-	-	-	-	-	2.25	\$363,225
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	1.18	\$203,634
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.38	\$221,707	-	-	-	-	-	-	-	-	3.13	\$285,048
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	1.00	\$156,770	-	-	2.00	\$313,540	-	-	3.55	\$564,454
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	5.08	\$200,124	-	-	0.23	\$8,896	0.15	\$5,931	6.24	\$246,845
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,461,702	0.60	\$90,706	2.18	\$257,796	1.00	\$156,770	-	-	-	-	-	-	20.78	\$2,966,974
Teacher Assistant	5.00	\$224,325	-	-	-	-	2.00	\$89,730	-	-	3.50	\$152,456	-	-	10.50	\$466,511
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$58,663	-	\$125,000	-	-	-	\$30,000	-	-	-	-	-	-	-	\$213,663
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$173,701	-	-	-	-	-	\$25,203	-	-	-	\$4,009	-	\$54	-	\$202,967
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$291,664	-	\$178,953	-	\$447	-	-	-	-	-	\$3,118	-	-	-	\$487,409
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,598	-	\$1,158,001	-	-	-	\$16,311	-	\$26,400	-	\$9,166	-	\$123	-	\$1,214,599
Total	29.35	\$4,196,954	0.60	\$1,556,011	5.97	\$728,669	12.83	\$1,200,987	-	\$26,400	5.73	\$491,185	0.15	\$6,108	54.63	\$8,206,314

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1511102 - Alexander Sci Ctr DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast227

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,674,585	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,674,585
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,674,585	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,674,585

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1511201 - Jones PC
Primary Center
PHBAO
South

ECast
SENI Quintile

82
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$550	-	-	-	-	-	-	-	-	-	-	-	-	-	\$550
On Hold 20% – Program 13938	-	\$137	-	-	-	-	-	-	-	-	-	-	-	-	-	\$137
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$188,586	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$188,586
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.04	\$6,722	-	-	-	-	-	-	-	-	0.11	\$18,486
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	0.75	\$76,497	2.64	\$250,791	-	-	-	-	\$76,49	\$76,497	-	-	4.89	\$468,962
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.06	\$9,452	1.00	\$167,095	0.18	\$29,435	0.94	\$141,729	-	-	-	\$167,095	-	-	3.18	\$514,806
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.72	\$68,954	-	-	-	-	-	-	-	-	1.00	-	-	-	1.72	\$68,954
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.11	\$553,191	0.09	\$12,904	3.00	\$383,260	-	-	-	-	-	-	-	-	7.20	\$949,355
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$164,230	-	-	-	-	-	-	-	\$9,425	-	-	-	\$173,655
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$38,667	-	\$33,868	-	-	-	\$15	-	-	-	-	-	\$234	-	\$72,784
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$19,589	-	\$29,043	-	\$894	-	-	-	-	-	\$40,697	-	\$389	-	\$92,074
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$2,909	-	-	-	\$1,023	-	\$13	-	\$5,845
Total	12.71	\$1,550,280	1.84	\$500,141	6.15	\$724,282	0.94	\$146,115	-	-	1.75	\$294,737	-	\$636	23.39	\$3,216,191

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1511301 - Mack El
Elementary School
PHBAO
South

ECast
SENI Quintile

168
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,494	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,494
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,858	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,858
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.20	\$194,215	-	-	0.60	\$96,362	-	-	1.87	\$302,341
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,003	-	-	-	-	-	-	-	-	1.18	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	10.02	\$1,018,324	0.75	\$76,497	-	-	\$152,9	\$152,994	-	-	13.77	\$1,387,653
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.61	\$97,311	2.00	\$317,974	-	-	-	\$167,095	-	-	4.61	\$749,475
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.23	\$48,178	-	-	1.00	\$13,342	0.04	\$1,485	2.39	\$94,899
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.34	-	-	-	-	-
Teacher & Instructional Coach	10.30	\$1,349,967	1.10	\$177,439	3.85	\$567,163	-	-	-	-	-	-	-	-	15.25	\$2,094,569
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$28,000	-	\$275,478	-	-	-	\$14,828	-	-	-	-	-	-	-	\$318,306
Indirect Support	-	-	-	\$15,384	-	-	-	-	-	-	-	-	-	-	-	\$15,384
Instructional Materials & Supplies (Including CI 430077)	-	\$50,291	-	\$23,031	-	-	-	\$34,261	-	-	-	\$19,662	-	\$1,396	-	\$128,641
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$76,554	-	\$64,081	-	\$894	-	-	-	-	-	\$25,548	-	-	-	\$246,398
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$14,686	-	-	-	\$5,014	-	\$59	-	\$21,659
Total	18.65	\$2,501,984	2.85	\$800,905	15.16	\$1,808,640	5.18	\$779,960	-	-	3.44	\$480,017	0.04	\$2,940	45.32	\$6,374,446

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1511302 - Mack El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast105

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$778,788	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$778,788
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$40	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$778,838	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$778,838

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1524701 - Menlo El
Span School
PHBAO
South

Ecast
SENI Quintile

261
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$129,474	-	-	-	-	-	-	-	-	-	-	-	-	-	\$129,474
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	0.50	\$92,945	1.00	\$195,423	-	-	-	-	-	-	2.50	\$515,325
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$203,510	-	-	-	-	1.09	\$113,283	-	-	-	-	-	-	3.09	\$316,793
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$71,178	-	-	0.20	\$33,610	2.10	\$333,047	-	-	1.00	\$160,606	-	-	3.90	\$598,441
Custodians ⁵	2.50	\$265,954	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$265,954
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.31	\$31,365	5.47	\$526,604	0.44	\$45,134	-	-	-	-	-	-	7.72	\$729,398
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.73	\$117,740	0.50	\$90,636	-	-	2.00	\$313,542	-	-	4.23	\$689,013
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.37	\$242,162	-	-	-	-	-	-	5.15	\$274,056
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.20	\$1,858,733	0.76	\$119,145	4.00	\$590,033	2.24	\$338,363	-	-	-	-	-	-	19.20	\$2,906,274
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,730	-	-	-	-	-	-	2.00	\$89,730
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,290	-	-	-	\$91,450	-	-	-	-	-	\$1,400	-	\$141,140
Indirect Support	-	-	-	\$16,782	-	-	-	-	-	-	-	-	-	-	-	\$16,782
Instructional Materials & Supplies (Including CI 430077)	-	\$17,685	-	\$26,342	-	-	-	\$124,470	-	-	-	-	-	\$3,500	-	\$171,997
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,776	-	\$175,420	-	\$1,341	-	-	-	-	-	\$58,954	-	\$744	-	\$371,341
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,241	-	-	-	\$30,323	-	-	-	\$9,264	-	\$116	-	\$41,944
Total	22.58	\$3,333,663	2.07	\$586,680	10.99	\$1,378,275	13.74	\$1,748,127	-	-	3.00	\$542,366	-	\$5,760	52.38	\$7,594,871

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1524702 - Menlo Ave. El Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast48

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$482,350	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$482,350
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$482,350	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$482,350

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1524703 - Menlo ES STEAM Magnet

School TypeMagnet Ctr-SPAN

Norm CategoryMagnet 2

RegionSouth

ECast198

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,507,312	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,507,312
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,504	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,504
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$50,039	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,039
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,658,491	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,658,491

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1532101 - Miller El

Elementary School

PHBAO

South

Ecast

SENI Quintile

574

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$46	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$513,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,338	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	1.74	\$284,962	1.00	\$171,230	-	-	-	-	3.00	\$499,886
Custodians ⁵	2.00	\$223,509	-	-	-	-	1.00	\$92,043	-	-	-	-	-	-	3.00	\$315,552
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.16	\$25,886	-	-	-	-	-	-	-	-	1.16	\$198,139
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	1.50	\$152,994	4.89	\$484,231	1.50	\$152,994	-	-	\$152,9	\$152,994	-	-	10.89	\$1,069,895
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$85,150	-	-	-	\$257,731	-	-	3.00	\$509,976
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.78	\$265,735	-	-	-	-	2.25	\$168,660	0.75	\$56,220	1.50	\$56,220	-	-	7.53	\$546,835
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	26.30	\$3,718,072	1.30	\$207,672	4.00	\$478,272	2.00	\$313,540	-	-	-	\$156,770	-	-	34.60	\$4,874,326
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	1.00	\$92,374	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,100	-	\$74,704	-	-	-	\$149,000	-	\$24,000	-	-	-	\$3,100	-	\$261,904
Indirect Support	-	-	-	\$21,399	-	-	-	-	-	-	-	-	-	-	-	\$21,399
Instructional Materials & Supplies (Including CI 430077)	-	\$30,889	-	\$5,997	-	-	-	\$35,184	-	\$12,900	-	-	-	\$3,368	-	\$88,338
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$113,397	-	\$253,062	-	\$1,787	-	-	-	\$42,583	-	\$59,771	-	-	-	\$806,674
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$624	-	\$2,000	-	-	-	\$32,252	-	-	-	\$10,732	-	\$132	-	\$45,740
Total	39.40	\$5,242,590	3.80	\$884,923	9.74	\$1,115,051	9.99	\$1,827,873	1.75	\$306,933	6.75	\$774,342	-	\$6,600	71.43	\$10,158,312

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1532901 - Miramonte El

Elementary School

PHBAO

South

Ecast

SENI Quintile

398

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$33,677	-	\$49,056	-	-	-	-	-	-	-	-	-	-	-	\$82,733
On Hold 20% – Program 13938	-	\$549	-	-	-	-	-	-	-	-	-	-	-	-	-	\$549
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$600,681
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	0.55	\$56,642	-	-	1.00	\$91,686	-	-	-	-	-	-	4.30	\$448,904
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.33	\$55,457	1.60	\$261,435	-	-	-	-	-	-	3.00	\$489,262
Custodians ⁵	2.50	\$266,214	-	-	-	-	0.50	\$47,727	-	-	-	-	-	-	3.00	\$313,941
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	0.75	\$76,497	13.07	\$1,233,312	-	-	-	-	\$91,32	\$91,321	-	-	16.45	\$1,529,261
Librarian	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.91	\$156,907	3.00	\$459,338	-	-	-	\$323,865	-	-	7.91	\$1,274,300
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	4.53	\$355,728	-	-	2.00	-	-	-	6.06	\$443,842
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,503,377	1.10	\$177,437	9.63	\$1,425,886	1.00	\$159,155	-	-	-	\$148,182	-	-	32.03	\$4,414,037
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$229,613	-	-	5.00	\$229,613
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	5.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$177,849	-	-	-	\$15,340	-	-	-	-	-	\$1,100	-	\$194,289
Indirect Support	-	-	-	\$36,322	-	-	-	-	-	-	-	-	-	-	-	\$36,322
Instructional Materials & Supplies (Including CI 430077)	-	\$197,958	-	\$38,774	-	-	-	\$263,303	-	-	-	-	-	\$5,779	-	\$505,814
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$159,672	-	\$320,245	-	\$3,574	-	-	-	-	-	\$4,597	-	-	-	\$578,532
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$32,856	-	-	-	\$36,516	-	-	-	\$10,539	-	\$141	-	\$84,954
Total	31.65	\$4,419,415	3.40	\$1,132,773	25.22	\$3,107,040	12.63	\$1,970,936	-	-	9.13	\$808,117	-	\$7,020	82.03	\$11,445,301

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1532902 - Miramonte El DL Two-Way Im Spanish
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionSouth

ECast263
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴ Available (11266, 11421, 13027, 13723, 13724, 13938) On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants) Administrators (Principal & Asst. Principal) ⁵ Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵ Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor) Custodians ⁵ Health Services (Nurses & Therapist) Instructional Aides & Assistants (Special Ed Asst, Ed Aides) Librarian Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.) Other Classified (Campus Aides, Supervision Aids & Comm Reps) Resource Advisor (ROC/ROP) Teacher & Instructional Coach Teacher Assistant Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing Capitalized Equipment/Expenses Contract Services (Copier, Field Trips, Professional Service, etc.) Indirect Support Instructional Materials & Supplies (Including CI 430077) Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.) Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,897,912	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,897,912

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1552101 - 95th St El
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast715
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$21,445	-	-	-	-	-	-	-	-	-	-	-	\$21,445
On Hold 20% – Program 13938	-	\$552	-	-	-	-	-	-	-	-	-	-	-	-	-	\$552
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	0.91	\$185,890	1.00	\$190,264	-	-	-	-	-	-	2.91	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	2.09	\$201,588	-	-	-	-	-	-	4.84	\$502,164
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.57	\$252,673	-	-	0.05	\$8,403	0.50	\$80,303	3.00	\$510,511	-	-	-	-	5.12	\$851,890
Custodians ⁵	2.50	\$262,195	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	3.00	\$311,667
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	6.15	\$593,156	-	-	-	-	\$76,49	\$76,497	-	-	9.15	\$872,445
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.82	\$132,459	-	-	1.00	\$156,770	-	\$637,405	-	-	6.82	\$1,093,729
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	5.37	\$211,242	1.75	\$157,110	4.00	-	-	-	8.26	\$449,480
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.41	\$4,498,556	0.60	\$90,705	4.18	\$614,812	3.00	\$480,635	-	-	-	-	-	-	43.19	\$5,684,708
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$135,742	-	-	-	\$223,980	-	\$52,500	-	\$15,000	-	\$5,000	-	\$432,222
Indirect Support	-	-	-	\$18,358	-	-	-	-	-	-	-	-	-	-	-	\$18,358
Instructional Materials & Supplies (Including CI 430077)	-	\$195,264	-	\$7,358	-	-	-	\$667,230	-	\$17,071	-	\$10,000	-	\$3,290	-	\$900,213
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$166,329	-	\$142,005	-	\$1,787	-	-	-	\$63,013	-	\$79,410	-	-	-	\$991,581
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,233	-	-	-	\$43,471	-	\$619	-	\$13,231	-	\$170	-	\$60,724
											-	-	-	-		
Total	46.87	\$6,282,778	2.35	\$662,438	12.30	\$1,568,510	12.46	\$2,687,222	5.75	\$957,594	6.75	\$923,917	-	\$8,460	86.48	\$13,090,919

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1553401 - 99th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

499

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$94	-	-	-	-	-	-	-	-	-	-	-	-	-	\$94
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	1.00	\$185,890	1.00	\$161,105	-	-	-	-	-	-	3.00	\$568,556
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,298	-	-	-	-	1.00	\$88,305	-	-	1.00	\$128,885	-	-	4.75	\$501,488
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.30	\$50,415	-	-	1.00	\$171,230	1.10	\$181,135	-	-	2.97	\$494,847
Custodians ⁵	2.50	\$262,298	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$262,298
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,007	-	-	-	-	-	-	-	-	1.18	\$203,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	12.96	\$1,253,342	-	-	-	-	-	-	-	-	13.71	\$1,316,683
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$31,381	1.00	\$157,403	-	-	-	-	-	-	2.18	\$355,879
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.58	\$31,835	-	-	-	-	5.07	\$386,615	0.75	\$56,220	1.50	\$112,440	-	-	7.90	\$587,110
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.60	\$2,385,618	0.80	\$111,271	8.45	\$1,101,654	2.73	\$329,967	-	-	-	-	-	-	30.58	\$3,928,510
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$22,217	-	\$229,668	-	-	-	\$134,227	-	\$28,200	-	-	-	-	-	\$414,312
Indirect Support	-	-	-	\$13,045	-	-	-	-	-	-	-	-	-	-	-	\$13,045
Instructional Materials & Supplies (Including CI 430077)	-	\$84,115	-	\$19,363	-	-	-	\$142,106	-	-	-	-	-	-	-	\$248,887
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$87,792	-	\$49,441	-	\$3,574	-	-	-	\$31,937	-	\$3,060	-	\$2,000	-	\$238,636
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$27,811	-	-	-	\$9,695	-	\$109	-	\$37,615
Total	27.75	\$3,695,239	1.80	\$589,883	23.07	\$2,657,263	10.80	\$1,488,371	1.75	\$287,587	3.60	\$435,215	-	\$5,412	68.77	\$9,158,970

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1554801 - 92nd St El

Elementary School

PHBAO

South

ECast

SENI Quintile

596

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,384	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,384
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	1.00	\$185,890	1.00	\$157,665	-	-	-	-	-	-	3.00	\$573,549
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,940	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.75	\$378,884
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.09	\$15,125	-	-	0.31	\$52,096	1.00	\$160,604	2.00	\$342,460	0.60	\$100,831	-	-	4.00	\$671,116
Custodians ⁵	2.50	\$255,122	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$255,122
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	5.02	\$460,683	-	-	-	-	-	-	-	-	6.52	\$600,521
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$134,925	1.00	\$156,770	-	-	-	-	3.00	\$458,790
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.64	\$124,742	-	-	-	-	3.25	\$274,290	1.75	\$157,110	0.68	\$50,599	0.08	\$5,625	7.40	\$612,366
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.30	\$3,610,525	1.30	\$207,671	4.18	\$601,409	5.00	\$804,500	-	-	-	-	-	-	35.78	\$5,224,105
Teacher Assistant	-	-	-	-	-	-	7.50	\$341,777	-	-	8.50	\$392,591	-	-	16.00	\$734,368
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$108,546	-	-	-	\$12,219	-	\$20,400	-	-	-	-	-	\$141,165
Indirect Support	-	-	-	\$19,848	-	-	-	-	-	-	-	-	-	-	-	\$19,848
Instructional Materials & Supplies (Including CI 430077)	-	\$99,957	-	\$40,816	-	-	-	-\$15,587	-	\$13,000	-	-	-	\$1,292	-	\$139,478
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$113,441	-	\$191,131	-	\$1,787	-	-	-	\$44,142	-	\$15,353	-	-	-	\$384,574
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$138	-	-	-	-	-	\$37,657	-	\$260	-	\$9,976	-	\$163	-	\$48,194
Total	35.03	\$4,950,712	3.05	\$811,604	10.70	\$1,331,877	19.75	\$2,029,714	4.75	\$734,142	9.78	\$569,350	0.08	\$7,080	83.14	\$10,434,479

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1556201 - Barrett El

Elementary School

PHBAO

South

ECast

SENI Quintile

409

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$981	-	-	-	-	-	-	-	-	-	-	-	-	-	\$981
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$165,246	-	-	-	-	-	-	3.00	\$575,663
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,656	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,656
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	1.10	\$181,134	2.00	\$342,460	0.60	\$96,362	-	-	4.27	\$712,023
Custodians ⁵	2.00	\$205,825	-	-	-	-	1.00	\$89,774	-	-	-	-	-	-	3.00	\$295,599
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.03	\$174,027	-	-	-	-	-	-	-	-	2.03	\$346,280
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.75	\$76,497	8.50	\$821,398	-	-	-	-	-	-	-	-	10.75	\$1,024,577
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	1.00	\$156,770	1.00	\$156,770	1.00	\$156,770	-	-	4.91	\$784,581
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	\$95,952	-	-	-	-	3.15	\$249,590	1.75	\$157,110	0.68	\$50,599	0.08	\$5,625	7.18	\$558,876
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.61	\$2,581,692	1.59	\$251,799	6.18	\$900,554	1.00	\$162,248	-	-	1.00	\$148,182	-	-	27.38	\$4,044,475
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$65,000	-	-	-	\$95,000	-	\$40,000	-	\$553	-	-	-	\$200,553
Indirect Support	-	-	-	\$17,942	-	-	-	-	-	-	-	-	-	-	-	\$17,942
Instructional Materials & Supplies (Including CI 430077)	-	\$205,522	-	\$11,000	-	-	-	\$286,670	-	\$22,172	-	-	-	\$22	-	\$525,386
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$133,595	-	\$131,381	-	\$2,681	-	-	-	\$45,111	-	\$3,174	-	-	-	\$488,037
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$30,586	-	\$547	-	\$9,490	-	\$137	-	\$42,760
Total	27.95	\$4,113,752	3.34	\$722,714	17.62	\$2,231,726	10.25	\$1,681,487	4.75	\$764,170	3.28	\$465,130	0.08	\$5,784	67.27	\$9,984,763

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1556202 - Barrett El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast64

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$556,635	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$556,635
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$556,635	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$556,635

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1557501 - 96th St El
Elementary School
PHBAO
South

ECast
SENI Quintile

388
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,285	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,285
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,778	-	-	-	-	1.00	\$110,094	-	-	-	-	-	-	3.75	\$388,872
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.20	\$32,121	1.00	\$171,230	1.20	\$194,214	-	-	2.47	\$409,329
Custodians ⁵	2.00	\$212,723	-	-	-	-	0.50	\$58,272	-	-	-	-	-	-	2.50	\$270,995
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	0.75	\$76,497	9.55	\$919,098	-	-	-	-	\$76,49	\$76,497	-	-	12.55	\$1,198,000
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	1.50	\$240,634	-	-	-	\$245,481	-	-	4.91	\$800,386
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$126,727	-	-	-	-	2.26	\$136,644	0.75	\$56,220	1.50	\$82,867	0.05	\$4,364	6.29	\$406,822
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.95	-	-	-	-	-
Teacher & Instructional Coach	17.51	\$2,676,743	1.30	\$207,671	6.18	\$885,794	3.00	\$437,493	-	-	-	-	-	-	27.99	\$4,207,701
Teacher Assistant	-	-	-	-	-	-	4.00	\$179,460	-	-	-	-	-	-	4.00	\$179,460
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$169,909	-	\$77,281	-	-	-	-	-	\$24,999	-	-	-	-	-	\$272,189
Indirect Support	-	-	-	\$17,955	-	-	-	-	-	-	-	-	-	-	-	\$17,955
Instructional Materials & Supplies (Including CI 430077)	-	\$80,741	-	\$24,000	-	-	-	\$12,088	-	\$501	-	-	-	\$925	-	\$118,255
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$115,346	-	\$137,978	-	\$2,681	-	-	-	\$39,034	-	\$70,780	-	-	-	\$422,324
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$28,437	-	-	-	\$8,968	-	\$123	-	\$37,528
											-	-	-	-		
Total	28.11	\$4,201,134	3.05	\$708,477	17.64	\$2,140,639	13.46	\$1,469,762	1.75	\$291,984	4.40	\$678,807	0.05	\$5,412	68.46	\$9,496,215

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1557502 - 96th St El DL Two-Way Im Spanish
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionSouth

ECast126
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴ Available (11266, 11421, 13027, 13723, 13724, 13938) On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants) Administrators (Principal & Asst. Principal) ⁵ Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵ Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor) Custodians ⁵ Health Services (Nurses & Therapist) Instructional Aides & Assistants (Special Ed Asst, Ed Aides) Librarian Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.) Other Classified (Campus Aides, Supervision Aids & Comm Reps) Resource Advisor (ROC/ROP) Teacher & Instructional Coach Teacher Assistant Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing Capitalized Equipment/Expenses Contract Services (Copier, Field Trips, Professional Service, etc.) Indirect Support Instructional Materials & Supplies (Including CI 430077) Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.) Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$988,910	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$988,910

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1558201 - 93rd St El

Elementary School

PHBAO

South

ECast

SENI Quintile

373

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$122,598	-	-	-	-	-	-	-	-	-	-	-	-	-	\$122,598
On Hold 20% – Program 13938	-	\$4,486	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,486
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$367,105	-	-	-	-	2.00	\$222,024	-	-	-	-	-	-	5.75	\$589,129
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	0.38	\$64,242	-	-	1.93	\$316,892	1.00	\$171,230	-	-	-	-	4.38	\$724,734
Custodians ⁵	3.00	\$310,573	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	4.00	\$406,024
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,695	0.75	\$76,497	13.07	\$1,245,514	-	-	-	-	\$76,49	\$76,497	-	-	16.82	\$1,592,203
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.92	\$156,907	3.00	\$451,993	-	-	-	\$414,501	-	-	8.42	\$1,357,591
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$137,348	-	-	-	-	2.28	\$88,944	0.75	\$56,220	2.50	\$29,648	-	-	5.68	\$312,160
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.76	-	-	-	-	-
Teacher & Instructional Coach	20.30	\$2,516,835	1.70	\$268,142	8.45	\$1,185,967	1.00	\$151,176	-	-	-	-	-	-	31.45	\$4,122,120
Teacher Assistant	-	-	-	-	-	-	3.00	\$134,595	-	-	-	\$106,269	-	-	5.50	\$240,864
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$390,138	-	-	-	\$133,830	-	\$24,999	-	-	-	\$5,000	-	\$598,967
Indirect Support	-	-	-	\$37,252	-	-	-	-	-	-	-	-	-	-	-	\$37,252
Instructional Materials & Supplies (Including CI 430077)	-	\$148,975	-	\$54,965	-	-	-	\$695,598	-	\$13,401	-	\$52,407	-	\$1,478	-	\$966,824
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$147,608	-	\$278,578	-	\$3,128	-	-	-	\$62,100	-	\$258,839	-	\$2,000	-	\$1,007,551
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$15,171	-	-	-	\$41,530	-	-	-	\$13,446	-	\$174	-	\$75,223
Total	35.26	\$4,737,800	3.83	\$1,352,080	23.91	\$2,857,414	15.21	\$2,777,595	1.75	\$327,950	6.51	\$939,357	-	\$8,652	86.47	\$13,000,848

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1558202 - 93rd St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast246

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,780,072	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,780,072
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,780,072	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,780,072

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1558203 - 93rd St ES STEAM Magnet

Magnet Ctr -Elementary

Magnet 2

South

ECast

SENI Quintile

169

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,190,512	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,190,512
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,788	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,788
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,079	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,079
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,336,207	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,336,207

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1563001 - Normandie El
Elementary School
PHBAO
South

ECast
SENI Quintile

431
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advantage Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$97	-	-	-	-	-	-	-	-	-	-	-	-	-	\$97
On Hold 20% – Program 13938	-	\$24	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.90	\$185,890	-	-	-	-	-	-	-	-	1.90	\$410,417
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	4.62	\$499,322	-	-	-	-	-	-	7.37	\$793,572
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	1.30	\$213,998	2.00	\$342,460	-	-	-	-	3.60	\$606,874
Custodians ⁵	2.88	\$325,268	-	-	-	-	0.13	\$15,433	-	-	-	-	-	-	3.01	\$340,701
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.60	\$98,038	-	-	-	-	-	-	-	-	1.60	\$270,291
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	0.75	\$76,497	12.21	\$1,188,165	-	-	-	-	\$76,49	\$76,497	-	-	14.46	\$1,406,336
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.41	\$233,475	1.00	\$165,892	1.00	\$156,770	-	\$167,095	-	-	5.41	\$890,327
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,841	-	-	-	-	4.50	\$337,320	1.75	\$157,110	1.00	\$106,819	0.08	\$5,625	8.93	\$654,715
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.43	-	-	-	-	-
Teacher & Instructional Coach	20.89	\$2,836,710	1.19	\$190,744	8.18	\$1,033,108	3.00	\$449,886	-	-	-	\$148,182	-	-	34.26	\$4,658,630
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$138,561	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$26,380	-	\$331,742	-	-	-	\$25,000	-	\$46,662	-	\$83,344	-	-	-	\$513,128
Indirect Support	-	-	-	\$15,633	-	-	-	-	-	-	-	-	-	-	-	\$15,633
Instructional Materials & Supplies (Including CI 430077)	-	\$25,242	-	\$42,181	-	-	-	-\$26,167	-	-	-	-	-	\$304	-	\$41,560
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$117,688	-	\$109,958	-	\$2,681	-	-	-	\$40,593	-	\$1,787	-	-	-	\$293,520
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$153	-	-	-	-	-	\$33,900	-	\$363	-	\$9,597	-	\$143	-	\$44,156
											-	-	-	-		
Total	30.51	\$4,135,124	2.94	\$933,850	23.53	\$2,780,009	14.55	\$1,735,397	4.75	\$743,958	7.18	\$731,882	0.08	\$6,072	83.54	\$11,066,292

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1563002 - Normandie El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast102

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$819,114	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$819,114
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$819,114	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$819,114

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1564401 - Normont El

Elementary School

PHBAO

South

ECast

SENI Quintile

161

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$69,591	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69,591
On Hold 20% – Program 13938	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,822	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,822
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	1.00	\$162,094	-	-	0.60	\$100,832	-	-	1.91	\$315,022
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	9.44	\$916,731	-	-	-	-	-	-	-	-	10.19	\$980,072
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	0.50	\$93,375	-	-	0.50	\$90,636	-	-	1.55	\$278,155
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.59	\$216,462	-	-	0.38	\$14,824	-	-	4.75	\$263,180
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.25	\$1,008,607	1.25	\$194,604	6.86	\$862,991	-	-	-	-	-	-	-	-	14.36	\$2,066,202
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$20,890	-	-	-	\$7,000	-	-	-	-	-	-	-	\$27,890
Indirect Support	-	-	-	\$14,088	-	-	-	-	-	-	-	-	-	-	-	\$14,088
Instructional Materials & Supplies (Including CI 430077)	-	\$13,299	-	\$5,000	-	-	-	\$98,126	-	-	-	-	-	\$2,904	-	\$119,329
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,312	-	\$151,699	-	\$2,234	-	-	-	-	-	\$39,545	-	-	-	\$336,128
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,999	-	-	-	\$12,756	-	\$30,600	-	\$4,768	-	\$60	-	\$59,183
Total	14.60	\$2,125,845	1.25	\$397,280	17.96	\$2,069,401	5.09	\$660,901	-	\$30,600	1.48	\$238,355	-	\$2,964	40.38	\$5,525,346

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1564402 - Normont El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast94

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$725,306	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$725,306
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$725,306	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$725,306

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1569901 - Norwood El
Elementary School
PHBAO
South

ECast
SENI Quintile

372
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,265	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,265
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	2.09	\$201,588	-	-	-	-	-	-	4.84	\$497,144
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.16	\$26,888	0.20	\$32,121	-	-	1.20	\$194,217	-	-	1.63	\$264,990
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	3.52	\$334,388	-	-	-	-	\$76,49	\$76,497	-	-	5.77	\$550,336
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.37	\$62,763	1.00	\$156,770	-	-	-	\$167,095	-	-	3.37	\$553,723
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	2.25	\$168,660	-	-	1.00	\$53,409	0.04	\$2,814	4.14	\$306,011
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.71	-	-	-	-	-
Teacher & Instructional Coach	18.51	\$2,580,243	0.29	\$44,027	4.00	\$586,741	0.10	\$15,118	-	-	-	-	-	-	22.90	\$3,226,129
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$260,173	-	-	-	\$14,000	-	-	-	-	-	-	-	\$274,173
Indirect Support	-	-	-	\$15,620	-	-	-	-	-	-	-	-	-	-	-	\$15,620
Instructional Materials & Supplies (Including CI 430077)	-	\$59,937	-	\$6,518	-	-	-	\$43,309	-	-	-	\$1,079	-	\$1,044	-	\$111,887
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,695	-	\$83,146	-	\$1,787	-	-	-	-	-	\$62,233	-	-	-	\$280,765
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$13,789	-	-	-	\$6,547	-	\$90	-	\$20,426
											-	-	-	-		
Total	27.22	\$3,791,007	2.04	\$653,076	8.55	\$1,105,512	5.64	\$684,259	-	-	4.64	\$561,077	0.04	\$3,948	48.13	\$6,798,879

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1574001 - 118th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

324

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$59	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$315,720
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,839
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.25	\$42,013	0.20	\$33,611	1.00	\$171,230	1.00	\$160,604	-	-	2.52	\$419,222
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	5.28	\$501,582	-	-	-	-	-	-	-	-	7.53	\$704,374
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$145,798	-	-	-	-	-	-	2.00	\$312,893
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.35	\$113,373	0.75	\$56,220	-	-	0.05	\$4,364	3.93	\$205,851
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.04	\$2,140,008	0.56	\$85,327	5.75	\$726,140	-	-	-	-	1.00	\$156,770	-	-	21.35	\$3,108,245
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,561	-	-	-	-	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$54,000	-	-	-	\$181,830	-	-	-	\$5,000	-	-	-	\$240,830
Indirect Support	-	-	-	\$17,942	-	-	-	-	-	-	-	-	-	-	-	\$17,942
Instructional Materials & Supplies (Including CI 430077)	-	\$186,004	-	\$8,504	-	-	-	\$107,339	-	-	-	\$1,009	-	\$667	-	\$303,523
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$126,344	-	\$143,457	-	\$2,234	-	-	-	\$35,486	-	\$82,322	-	-	-	\$1,050,796
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$22,451	-	\$31,200	-	\$8,280	-	\$117	-	\$64,048
Total	22.39	\$3,447,060	2.31	\$554,822	11.97	\$1,394,926	6.55	\$1,403,916	1.75	\$294,136	2.00	\$413,985	0.05	\$5,148	47.02	\$7,513,993

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1574002 - 118th St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast129

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,046,038	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,046,038
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,046,038	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,046,038

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1575301 - 186th St El
Elementary School
PHBAO
South

ECast
SENI Quintile

614
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$55,232	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,232
On Hold 20% – Program 13938	-	\$780	-	-	-	-	-	-	-	-	-	-	-	-	-	\$780
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$510,166
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.19	\$305,110	-	-	-	-	1.00	\$89,770	-	-	-	-	-	-	4.19	\$394,880
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.35	\$58,818	-	-	1.00	\$171,230	-	-	-	-	2.42	\$402,418
Custodians ⁵	2.38	\$265,140	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$265,140
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	5.90	\$556,095	1.90	\$74,521	-	-	-	-	-	-	9.30	\$757,298
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$141,216	0.50	\$90,636	-	-	1.50	\$247,406	-	-	2.82	\$479,258
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.29	\$51,660	-	-	-	-	2.26	\$112,800	0.75	\$56,220	0.95	\$82,867	0.05	\$4,364	5.30	\$307,911
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$3,833,492	0.60	\$90,705	3.61	\$446,152	4.00	\$512,764	-	-	-	-	-	-	34.21	\$4,883,113
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.01	\$110,781	-	-	2.01	\$110,781
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$15,312	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$39,812
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$118,437	-	-	-	\$4,000	-	\$27,075	-	\$4,000	-	-	-	\$153,512
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,912	-	\$34,873	-	-	-	\$8,937	-	\$1,425	-	\$3,261	-	\$1,349	-	\$72,757
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$130,403	-	\$36,750	-	\$1,341	-	-	-	\$44,357	-	\$24,608	-	-	-	\$261,380
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$19,413	-	-	-	\$9,282	-	\$131	-	\$31,826
Total	37.43	\$5,347,679	0.60	\$283,765	11.36	\$1,327,575	10.66	\$1,114,776	1.75	\$300,307	4.46	\$469,955	0.05	\$5,844	66.31	\$8,849,901

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1578101 - Flournoy El
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast167
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$639	-	-	-	-	-	-	-	-	-	-	-	-	-	\$639
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$253,470	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$253,470
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.29	\$48,735	2.00	\$286,308	1.00	\$171,230	-	-	-	-	3.86	\$598,340
Custodians ⁵	2.00	\$221,977	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$221,977
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$37,515	-	-	-	-	-	-	-	-	1.23	\$209,768
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	4.27	\$397,729	1.52	\$59,296	-	-	\$106,145	\$106,145	-	-	8.80	\$702,621
Librarian	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	-	-	-	-	-	\$257,731	-	-	3.42	\$581,733
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,841	-	-	-	-	4.09	\$159,359	0.75	\$56,220	1.50	-	0.10	\$3,708	6.11	\$267,128
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.43	\$1,547,608	1.17	\$187,915	3.18	\$467,725	3.00	\$416,058	-	-	-	\$238,818	-	-	21.28	\$2,858,124
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$81,461	-	-	-	\$121,492	-	\$24,600	-	\$5,631	-	-	-	\$295,684
Indirect Support	-	-	-	\$18,177	-	-	-	-	-	-	-	-	-	-	-	\$18,177
Instructional Materials & Supplies (Including CI 430077)	-	\$48,348	-	\$27,057	-	-	-	\$89,370	-	-	-	-	-	\$643	-	\$165,418
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,166	-	\$151,344	-	\$1,341	-	-	-	\$30,163	-	\$9,676	-	-	-	\$264,087
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,209	-	-	-	\$22,737	-	-	-	\$7,141	-	\$89	-	\$32,176
Total	21.67	\$2,786,953	2.92	\$711,755	9.20	\$1,202,897	10.61	\$1,168,017	1.75	\$282,213	4.51	\$600,642	0.10	\$4,440	50.76	\$6,756,917

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1578102 - Flournoy ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast143

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$50	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,854	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$900,903	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$900,903
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,638	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,638
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$35,146	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,146
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,036,591	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,036,591

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1578103 - Flournoy El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast46

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$427,621	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$427,621
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$427,621	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$427,621

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1580801 - 156th St El
Elementary School
PHBAO
South

ECast
SENI Quintile

346
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$86,232	-	-	-	-	-	-	-	-	-	-	-	-	-	\$86,232
On Hold 20% – Program 13938	-	\$2,224	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,224
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$232,389	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$232,389
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	-	-	1.00	\$171,230	-	-	-	-	1.31	\$223,326
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	4.40	\$417,985	-	-	-	-	-	-	-	-	5.15	\$481,326
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$162,248	-	-	-	-	-	-	1.00	\$162,248
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.87	\$134,285	0.75	\$56,220	0.41	\$30,295	-	-	3.81	\$252,694
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,090,521	0.20	\$30,236	4.59	\$631,619	-	-	-	-	1.00	\$148,182	-	-	19.79	\$2,900,558
Teacher Assistant	-	-	0.47	\$25,849	-	-	0.70	\$24,975	-	-	0.67	\$36,927	-	-	1.84	\$87,751
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$42,554	-	-	-	\$10,000	-	\$32,100	-	-	-	\$2,693	-	\$87,347
Indirect Support	-	-	-	\$3,338	-	-	-	-	-	-	-	-	-	-	-	\$3,338
Instructional Materials & Supplies (Including CI 430077)	-	\$17,470	-	\$5,237	-	-	-	\$17,071	-	-	-	\$1,177	-	-	-	\$40,955
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$75,245	-	\$136,272	-	\$1,341	-	-	-	\$24,840	-	-	-	-	-	\$239,257
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$376	-	\$1,500	-	-	-	\$6,684	-	-	-	\$4,404	-	\$55	-	\$13,019
Total	21.98	\$3,222,462	0.67	\$244,986	9.92	\$1,214,234	3.57	\$356,822	1.75	\$284,390	2.08	\$220,985	-	\$2,748	39.97	\$5,546,627

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1582201 - 153rd St El

ECast

300

School Type

Elementary School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$100,344	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100,344
On Hold 20% – Program 13938	-	\$878	-	-	-	-	-	-	-	-	-	-	-	-	-	\$878
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$399,735
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	0.60	\$96,362	-	-	0.30	\$50,418	-	-	1.20	\$197,196
Custodians ⁵	2.50	\$267,547	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,547
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.22	\$215,018	-	-	-	-	-	-	-	-	2.22	\$387,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	12.68	\$1,210,212	-	-	-	-	-	-	-	-	13.43	\$1,273,553
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	-	-	-	-	-	-	-	-	0.73	\$125,526
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.40	\$54,358	-	-	0.55	\$21,743	0.08	\$2,967	2.81	\$110,962
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.27	\$1,416,761	0.53	\$80,265	12.23	\$1,633,284	3.00	\$397,165	-	-	1.00	\$156,770	-	-	27.03	\$3,684,245
Teacher Assistant	-	-	-	-	-	-	3.50	\$147,829	-	-	1.00	\$27,790	-	-	4.50	\$175,619
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$39,813	-	-	-	\$95,000	-	\$27,600	-	-	-	-	-	\$224,913
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$21,569	-	\$1,769	-	-	-	\$16,870	-	-	-	\$53	-	\$502	-	\$40,763
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$77,607	-	\$138,747	-	\$4,468	-	-	-	-	-	\$22,395	-	-	-	\$267,293
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$14,769	-	-	-	\$5,506	-	\$71	-	\$21,846
Total	19.12	\$2,723,609	0.53	\$265,445	28.09	\$3,413,050	8.50	\$846,429	-	\$27,600	2.85	\$284,675	0.08	\$3,540	59.17	\$7,564,348

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1582202 - 153rd St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast86

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$624,695	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$624,695
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$624,695	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$624,695

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1583601 - 109th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

322

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$188	-	-	-	-	-	-	-	-	-	-	-	-	-	\$188
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$217,489	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.00	\$160,604	-	-	0.20	\$33,611	-	-	1.27	\$205,979
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$30,012	-	-	-	-	-	-	-	-	1.18	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	3.39	\$313,745	-	-	-	-	\$76,49	\$76,497	-	-	5.64	\$530,080
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$156,770	-	-	-	\$167,095	-	-	3.00	\$490,960
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.96	\$315,844	-	-	1.00	-	0.04	\$2,814	4.78	\$350,552
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.40	\$2,488,414	1.10	\$177,460	3.18	\$427,453	1.50	\$186,044	-	-	-	\$235,156	-	-	24.68	\$3,514,527
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,290	-	-	-	\$14,000	-	-	-	-	-	-	-	\$59,290
Indirect Support	-	-	-	\$18,818	-	-	-	-	-	-	-	-	-	-	-	\$18,818
Instructional Materials & Supplies (Including CI 430077)	-	\$92,837	-	\$6,429	-	-	-	\$31,013	-	-	-	\$998	-	-	-	\$131,277
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$86,745	-	\$210,792	-	\$1,341	-	-	-	-	-	\$14,890	-	\$714	-	\$322,782
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$17,683	-	\$17,100	-	\$5,810	-	\$84	-	\$42,577
Total	25.75	\$3,669,714	2.85	\$704,281	7.06	\$865,496	7.46	\$890,258	-	\$17,100	3.45	\$534,057	0.04	\$3,612	46.61	\$6,684,518

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1584901 - Griffith Joyner El

Elementary School

PHBAO

South

ECast

SENI Quintile

312

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,082	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,082
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.91	\$185,890	1.00	\$190,264	-	-	-	-	-	-	2.91	\$598,929
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.30	\$50,415	0.03	\$5,042	2.00	\$342,460	1.10	\$181,136	-	-	4.00	\$671,120
Custodians ⁵	2.00	\$220,101	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$319,042
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	7.97	\$764,501	-	-	-	-	\$76,49	\$76,497	-	-	10.22	\$980,449
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.50	\$253,426	1.00	\$156,770	-	\$167,095	-	-	5.42	\$901,293
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	1.90	\$75,323	1.75	\$157,110	1.00	\$87,228	-	-	5.79	\$400,789
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher & Instructional Coach	18.03	\$2,178,941	0.70	\$116,967	6.24	\$857,409	1.00	\$165,892	-	-	-	-	-	-	25.97	\$3,319,209
Teacher Assistant	-	-	1.00	\$26,468	-	-	-	-	-	-	-	\$83,112	-	-	2.66	\$109,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.66	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$89,249	-	-	-	\$415,608	-	-	-	-	-	-	-	\$567,357
Indirect Support	-	-	-	\$18,825	-	-	-	-	-	-	-	-	-	-	-	\$18,825
Instructional Materials & Supplies (Including CI 430077)	-	\$119,735	-	\$13,757	-	-	-	\$45,151	-	-	-	\$7,926	-	\$4,468	-	\$191,037
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,168	-	\$222,583	-	\$2,681	-	-	-	\$31,722	-	-	-	-	-	\$369,959
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$24,335	-	\$40,095	-	\$7,298	-	\$92	-	\$71,820
											-	-	-	-		
Total	27.24	\$3,577,260	3.45	\$731,441	16.34	\$2,017,803	6.43	\$1,306,537	4.75	\$728,157	5.51	\$610,292	-	\$4,560	63.72	\$8,976,050

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1584902 - Griffith Joyner ES Visual/Perf Arts Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast107

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$657,082	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$657,082
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,564	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,564
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,243	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,243
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$781,717	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$781,717

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1585701 - 107th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

716

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advantage Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$56,602	-	-	-	-	-	-	-	-	-	-	-	-	-	\$56,602
On Hold 20% – Program 13938	-	\$3,166	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,166
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.91	\$185,890	1.00	\$190,264	-	-	-	-	-	-	2.91	\$600,681
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$309,545	-	-	-	-	1.75	\$167,203	-	-	-	-	-	-	4.75	\$476,748
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.57	\$252,673	-	-	0.35	\$58,818	-	-	2.00	\$342,460	1.08	\$177,773	-	-	5.00	\$831,724
Custodians ⁵	1.50	\$177,530	-	-	-	-	1.50	\$143,178	-	-	-	-	-	-	3.00	\$320,708
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$78,390	-	-	-	-	-	-	-	-	1.46	\$250,643
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,531	1.50	\$152,994	4.89	\$476,259	-	-	-	-	\$76,49	\$76,497	-	-	9.39	\$901,281
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.83	\$136,351	2.00	\$317,974	1.00	\$156,770	-	\$490,960	-	-	7.83	\$1,269,150
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	7.60	\$486,190	1.75	\$157,110	3.00	\$56,220	-	-	11.24	\$780,648
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	35.41	\$4,584,967	1.59	\$251,663	4.22	\$547,043	1.00	\$134,925	-	-	-	\$148,182	-	-	43.22	\$5,666,780
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$151,715	-	-	-	\$980,190	-	\$80,608	-	\$5,376	-	-	-	\$1,262,889
Indirect Support	-	-	-	\$19,336	-	-	-	-	-	-	-	-	-	-	-	\$19,336
Instructional Materials & Supplies (Including CI 430077)	-	\$54,306	-	\$3,000	-	-	-	\$5,744	-	\$9,277	-	\$5,380	-	\$9,549	-	\$87,256
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$170,159	-	\$190,617	-	\$1,787	-	-	-	\$63,659	-	\$4,905	-	-	-	\$474,319
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,037	-	-	-	\$53,130	-	\$700	-	\$15,692	-	\$195	-	\$73,754
											-	-				
Total	46.87	\$6,327,387	4.09	\$940,457	11.66	\$1,484,538	14.85	\$2,521,990	4.75	\$810,584	7.58	\$1,027,172	-	\$9,744	89.80	\$13,121,872

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1585702 - 107th St ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast135

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,375	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,375
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$810,974	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$810,974
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,021	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,021
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$942,050	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$942,050

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1586301 - 116th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

262

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,564	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,564
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	1.00	\$185,890	-	-	-	-	-	-	2.50	\$492,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,608	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,608
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.21	\$35,291	0.80	\$128,484	-	-	-	-	-	-	1.08	\$175,539
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	10.06	\$1,019,564	1.50	\$152,994	-	-	-	-	-	-	13.81	\$1,375,350
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.60	\$101,990	1.00	\$157,972	-	-	-	-	-	-	2.60	\$427,057
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.76	\$204,104	-	-	-	-	-	-	3.54	\$235,998
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.36	\$1,631,592	0.44	\$67,162	4.54	\$582,737	-	-	-	-	2.00	\$296,364	-	-	18.34	\$2,577,855
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$32,182	-	\$46,290	-	-	-	\$92,210	-	-	-	-	-	-	-	\$170,682
Indirect Support	-	-	-	\$18,177	-	-	-	-	-	-	-	-	-	-	-	\$18,177
Instructional Materials & Supplies (Including CI 430077)	-	\$110,045	-	\$9,501	-	-	-	\$69,541	-	-	-	\$4,804	-	\$3,500	-	\$197,391
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$84,698	-	\$167,924	-	\$1,787	-	-	-	-	-	\$53,469	-	\$910	-	\$377,424
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$21,627	-	\$27,600	-	\$7,238	-	\$90	-	\$58,055
Total	20.46	\$2,913,565	2.19	\$554,146	16.19	\$1,879,332	7.06	\$1,081,458	-	\$27,600	2.00	\$361,875	-	\$4,500	47.90	\$6,822,476

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1586302 - 116th St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast114

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$826,404	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$826,404
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$826,404	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$826,404

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1587701 - 135th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

411

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$239,867	-	-	-	-	1.00	\$98,996	-	-	-	-	-	-	3.38	\$338,863
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.32	\$53,776	1.00	\$160,604	1.00	\$171,230	-	-	-	-	2.39	\$397,374
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	3.00	\$308,174
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,020	-	-	-	-	-	-	-	-	1.37	\$233,273
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	9.17	\$892,959	0.75	\$76,497	-	-	-	-	-	-	11.42	\$1,097,974
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$324,496	-	-	2.00	\$313,540	-	-	4.00	\$638,036
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.80	\$148,240	0.75	\$56,220	0.23	\$8,896	0.15	\$5,931	5.71	\$251,181
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.55	\$2,892,281	0.65	\$98,920	8.28	\$1,126,450	1.00	\$167,095	-	-	-	-	-	-	28.48	\$4,284,746
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$14,093	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,093
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$61,480	-	-	-	\$33,690	-	\$28,200	-	-	-	-	-	\$168,370
Indirect Support	-	-	-	\$6,085	-	-	-	-	-	-	-	-	-	-	-	\$6,085
Instructional Materials & Supplies (Including CI 430077)	-	\$25,524	-	-	-	-	-	\$56,194	-	-	-	\$1,412	-	\$137	-	\$83,267
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$113,663	-	\$218,668	-	\$3,128	-	-	-	\$39,034	-	\$72,135	-	-	-	\$475,415
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$28,157	-	-	-	\$9,583	-	\$124	-	\$39,864
Total	27.28	\$4,114,647	0.65	\$387,153	19.14	\$2,323,223	11.55	\$1,408,471	1.75	\$294,684	4.23	\$497,940	0.15	\$6,192	64.75	\$9,032,310

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1587702 - 135th St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast131

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$979,493	-	-	1.00	\$165,892	-	-	-	-	-	-	-	-	7.00	\$1,145,385
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$979,493	-	-	1.75	\$229,233	-	-	-	-	-	-	-	-	7.75	\$1,208,726

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1588401 - 112th St El
Elementary School
PHBAO
South

ECast
SENI Quintile

319
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,175	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,175
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,656	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,656
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.21	\$35,291	0.40	\$64,242	1.00	\$171,230	0.80	\$128,484	-	-	2.48	\$411,011
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$52,521	-	-	-	-	-	-	-	-	1.32	\$224,774
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	8.02	\$785,324	-	-	-	-	\$91,32	\$91,321	-	-	10.65	\$1,016,483
Librarian	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$159,155	-	-	-	\$167,095	-	-	3.00	\$493,345
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.63	\$209,216	0.75	\$56,220	1.00	-	0.08	\$2,967	6.24	\$300,297
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.02	\$2,563,478	1.08	\$174,722	5.18	\$706,068	2.50	\$403,435	-	-	-	\$156,770	-	-	28.78	\$4,004,473
Teacher Assistant	-	-	-	-	-	-	2.50	\$106,269	-	-	1.00	-	-	-	2.50	\$106,269
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,000	-	\$44,223	-	-	-	-	-	\$25,200	-	-	-	-	-	\$93,423
Indirect Support	-	-	-	\$19,178	-	-	-	-	-	-	-	-	-	-	-	\$19,178
Instructional Materials & Supplies (Including CI 430077)	-	\$24,525	-	\$6,933	-	-	-	\$2,793	-	-	-	-	-	\$807	-	\$35,058
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$70,542	-	\$187,307	-	\$2,234	-	-	-	\$23,066	-	\$3,491	-	-	-	\$337,565
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,915	-	-	-	\$19,154	-	-	-	\$6,196	-	\$78	-	\$27,343
Total	27.37	\$3,663,135	2.83	\$677,870	14.23	\$1,674,383	11.03	\$1,015,189	1.75	\$275,716	3.93	\$553,357	0.08	\$3,852	61.22	\$7,863,502

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1588701 - 122nd St El

Elementary School

PHBAO

South

ECast

SENI Quintile

424

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$49,181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,181
On Hold 20% – Program 13938	-	\$544	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$544
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	-	3.00	\$597,715
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,266	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,266
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.64	\$107,062	-	-	0.19	\$31,930	1.97	\$318,147	1.00	\$171,230	-	-	-	-	-	3.80	\$628,369
Custodians ⁵	2.00	\$208,410	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	-	3.00	\$307,351
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.25	\$40,892	-	-	-	-	-	-	-	-	-	1.25	\$213,145
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.58	\$134,335	0.68	\$68,847	5.90	\$576,269	2.27	\$131,355	-	-	-	-	-	-	-	10.43	\$910,806
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	1.00	\$158,584	-	-	1.00	\$156,770	-	-	-	2.73	\$440,880
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	5.18	\$283,546	0.75	\$56,220	0.23	\$8,896	0.15	\$5,931	7.09	\$386,487	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.20	\$2,738,338	1.60	\$248,053	5.45	\$782,224	-	-	-	-	1.00	\$148,182	-	-	26.25	\$3,916,797	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,561	-	-	3.00	\$138,561	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$399,694	-	-	-	\$163,335	-	\$25,000	-	-	-	-	-	-	\$588,029
Indirect Support	-	-	-	\$13,559	-	-	-	-	-	-	-	-	-	-	-	-	\$13,559
Instructional Materials & Supplies (Including CI 430077)	-	\$28,229	-	\$5,804	-	-	-	\$48,500	-	\$6,800	-	-	-	-	\$313	-	\$89,646
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$124,784	-	\$60,468	-	\$2,234	-	-	-	\$42,583	-	\$50,321	-	-	-	-	\$368,016
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$28	-	\$2,116	-	-	-	\$31,531	-	-	-	\$9,685	-	\$128	-	-	\$43,488
Total	27.95	\$4,098,885	2.28	\$798,541	13.52	\$1,744,965	12.42	\$1,511,829	1.75	\$301,833	5.23	\$512,415	0.15	\$6,372	63.30	\$8,974,840	

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1588702 - 122nd St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast130

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$970,448	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$970,448
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,016,635	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,016,635

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1601301 - Park Western El

Elementary School

PHBAO

South

Ecast

SENI Quintile

281

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$106,906	-	-	-	-	-	-	-	-	-	-	-	-	-	\$106,906
On Hold 20% – Program 13938	-	\$3,648	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,648
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$502,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,250
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$53,517	-	-	-	-	-	-	-	-	1.32	\$225,770
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	5.24	\$506,096	1.52	\$59,296	-	-	-	-	-	-	8.26	\$692,074
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.90	\$74,120	-	-	0.30	\$11,859	0.08	\$2,967	3.06	\$120,840
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,705,430	0.40	\$60,472	4.73	\$692,439	0.60	\$97,350	-	-	1.40	\$207,456	-	-	18.13	\$2,763,147
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$327,086	-	-	-	\$2,912	-	-	-	-	-	-	-	\$334,998
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,095	-	\$5,000	-	-	-	-	-	-	-	-	-	\$80	-	\$20,175
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$60,598	-	\$43,000	-	\$1,787	-	-	-	-	-	\$3,174	-	-	-	\$111,240
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$8,665	-	-	-	\$4,541	-	\$63	-	\$15,269
Total	20.10	\$2,965,373	0.40	\$437,558	10.79	\$1,346,784	5.02	\$435,288	-	-	1.70	\$227,030	0.08	\$3,110	38.09	\$5,415,143

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1601302 - Park Western PI ES Gifted/STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast224

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
On Hold 20% – Program 13938	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,497,126	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,497,126
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,500
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,148	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,148
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$46,217	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,217
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,727,993	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,727,993

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1602101 - Parmelee El

Elementary School

PHBAO

South

ECast

SENI Quintile

400

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advantage Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$119,452	-	-	-	-	-	-	-	-	-	-	-	-	-	\$119,452
On Hold 20% – Program 13938	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	1.00	\$185,890	1.00	\$181,621	-	-	-	-	-	-	3.00	\$597,505
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$263,177	-	-	-	-	2.09	\$216,227	-	-	-	-	-	-	4.84	\$479,404
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.32	\$53,776	0.71	\$114,848	-	-	-	-	-	-	2.10	\$340,994
Custodians ⁵	2.50	\$267,547	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.50	\$366,488
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.64	\$111,389	-	-	-	-	-	-	-	-	1.64	\$283,642
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	6.78	\$639,692	3.00	\$305,988	-	-	-	-	-	-	12.03	\$1,148,472
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.92	\$156,907	1.00	\$156,770	-	-	1.00	\$156,770	-	-	3.92	\$627,217
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	4.41	\$324,216	-	-	0.19	\$7,413	0.19	\$7,413	5.93	\$420,170
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.22	\$2,349,395	0.78	\$118,138	5.18	\$690,485	1.00	\$148,182	-	-	2.00	\$315,277	-	-	25.18	\$3,621,477
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,994	-	-	-	\$132,447	-	-	-	-	-	-	-	\$207,441
Indirect Support	-	-	-	\$19,254	-	-	-	-	-	-	-	-	-	-	-	\$19,254
Instructional Materials & Supplies (Including CI 430077)	-	\$33,462	-	\$36,310	-	-	-	\$352,227	-	-	-	\$24,541	-	\$254	-	\$446,794
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$150,580	-	\$191,270	-	\$2,234	-	-	-	-	-	\$112,595	-	-	-	\$474,797
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,763	-	-	-	\$38,344	-	-	-	\$12,584	-	\$157	-	\$57,848
Total	27.18	\$3,953,407	2.53	\$679,996	14.84	\$1,840,373	14.21	\$2,087,929	-	-	3.19	\$629,180	0.19	\$7,824	62.14	\$9,198,709

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1602102 - Parmelee Ave El DL Two-Way Im Spanish
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionSouth

ECast304
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴ Available (11266, 11421, 13027, 13723, 13724, 13938) On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants) Administrators (Principal & Asst. Principal) ⁵ Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵ Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor) Custodians ⁵ Health Services (Nurses & Therapist) Instructional Aides & Assistants (Special Ed Asst, Ed Aides) Librarian Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.) Other Classified (Campus Aides, Supervision Aids & Comm Reps) Resource Advisor (ROC/ROP) Teacher & Instructional Coach Teacher Assistant Teacher Auxiliary	- - - - - - - - - - - 14.00 - -	- - - - - - - - - - - \$2,198,854 - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	14.00	\$2,198,854
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing Capitalized Equipment/Expenses Contract Services (Copier, Field Trips, Professional Service, etc.) Indirect Support Instructional Materials & Supplies (Including CI 430077) Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.) Pending Distribution, Potential Funding Variance, and Other Adjustments	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - -
Total	14.00	\$2,198,854	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,198,854

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1613701 - Pt Fermin Mar Sci Mg

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionSouth

ECast310

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$32,156	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,156
On Hold 20% – Program 13938	-	\$3,838	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,838
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$242,345	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$242,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,765	-	-	-	-	0.60	\$97,853	-	-	-	-	-	-	0.67	\$109,618
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$167,194	-	-	-	-	\$14,82	\$14,824	-	-	2.14	\$182,018
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$142,522	-	-	0.37	\$62,763	-	-	-	-	-	-	-	-	1.37	\$205,285
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	2.63	\$201,398	-	-	-	\$14,824	-	-	4.17	\$262,940
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,026,020	0.30	\$45,352	1.23	\$146,971	-	-	-	-	-	-	-	-	15.53	\$2,218,343
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$22,720	-	\$265,122	-	-	-	\$5,835	-	-	-	\$18,000	-	-	-	\$311,677
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$35,411	-	\$4,139	-	-	-	\$13,736	-	-	-	-	-	\$1,891	-	\$55,177
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$71,520	-	\$16,576	-	\$447	-	-	-	-	-	\$44,425	-	-	-	\$139,891
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$6,915	-	-	-	\$2,630	-	\$39	-	\$11,084
Total	22.61	\$3,246,021	0.30	\$332,689	3.95	\$485,326	3.23	\$332,660	-	-	1.76	\$140,890	-	\$1,930	31.85	\$4,539,516

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1614801 - President El
Elementary School
PHBAO
South

ECast
SENI Quintile

223
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$23,983	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,983
On Hold 20% – Program 13938	-	\$927	-	-	-	-	-	-	-	-	-	-	-	-	-	\$927
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$217,489	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$403,379
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,338	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.21	\$35,291	-	-	-	-	-	-	-	-	0.28	\$47,055
Custodians ⁵	2.50	\$270,132	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,132
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.81	\$144,261	-	-	-	-	-	-	-	-	1.81	\$316,514
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.38	\$206,170	-	-	14.41	\$1,524,714	-	-	-	-	-	-	-	-	16.79	\$1,730,884
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.91	\$149,122	1.50	\$252,530	-	-	0.50	\$90,636	-	-	2.91	\$492,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.50	\$59,549	-	-	-	-	-	-	2.28	\$91,443
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,427,792	0.40	\$59,791	9.67	\$1,429,196	-	-	-	-	1.00	\$148,182	-	-	20.07	\$3,064,961
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$32,000	-	-	-	\$5,000	-	\$26,100	-	-	-	-	-	\$63,100
Indirect Support	-	-	-	\$3,336	-	-	-	-	-	-	-	-	-	-	-	\$3,336
Instructional Materials & Supplies (Including CI 430077)	-	\$22,973	-	\$1,550	-	-	-	\$92,894	-	-	-	-	-	\$2,975	-	\$120,392
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$77,471	-	\$146,289	-	\$4,021	-	-	-	-	-	\$12,694	-	-	-	\$292,057
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$8,268	-	-	-	\$4,883	-	\$61	-	\$14,712
Total	19.48	\$2,742,936	0.40	\$244,466	27.01	\$3,472,495	4.00	\$502,438	-	\$26,100	1.50	\$244,145	-	\$3,036	52.39	\$7,235,616

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1614802 - President El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast150

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,073,718	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,073,718
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,073,718	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,073,718

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1615801 - Purche El

Elementary School

PHBAO

South

ECast

SENI Quintile

259

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,742	-	-	-	-	-	-	-	-	-	-	-	-	\$3,742	
On Hold 20% – Program 13938	-	\$935	-	-	-	-	-	-	-	-	-	-	-	-	\$935	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.31	\$92,945	-	-	-	-	-	-	-	1.31	\$306,790	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,339	1.09	\$113,283	-	-	1.00	\$89,770	-	-	-	-	-	4.84	\$482,392	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	0.19	\$32,121	0.19	\$31,930	-	-	2.00	\$342,460	-	-	-	2.95	\$498,578	
Custodians ⁵	2.00	\$203,556	-	-	-	-	-	-	-	-	-	-	-	2.00	\$203,556	
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$53,517	-	-	-	-	-	-	-	1.32	\$225,770	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	7.04	\$668,776	-	-	-	-	\$152,994	\$152,994	-	-	\$948,065	
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.21	\$33,938	0.50	\$91,543	1.00	\$156,770	-	\$424,826	-	-	\$874,172	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.47	\$125,174	-	-	-	-	2.27	\$158,907	1.75	\$157,110	2.50	-	0.08	\$2,967	\$444,158	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	13.00	\$1,877,874	0.50	\$75,588	4.18	\$666,029	3.20	\$451,269	-	-	-	\$125,416	-	-	\$3,196,176	
Teacher Assistant	1.00	\$46,187	-	-	-	-	1.00	\$46,187	-	-	0.80	\$46,187	-	-	\$138,561	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-\$24,500	
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$150,950	-	\$138,048	-	-	-	\$6,900	-	\$94,306	-	\$6,200	-	-	\$396,404	
Indirect Support	-	-	-	\$20,337	-	-	-	-	-	-	-	-	-	-	\$20,337	
Instructional Materials & Supplies (Including CI 430077)	-	\$62,573	-	\$1,000	-	-	-	\$60,374	-	-	-	\$61	-	-	\$124,008	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$95,898	-	\$286,816	-	\$1,787	-	-	-	\$28,173	-	\$24,810	-	\$525	\$455,514	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,317	-	-	-	-	-	\$16,540	-	\$734	-	\$5,545	-	\$72	\$28,208	
											-					
Total	26.29	\$3,623,100	1.78	\$667,193	12.25	\$1,548,922	7.97	\$926,745	4.75	\$779,553	5.80	\$773,789	0.08	\$3,564	58.92	\$8,322,866

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1615802 - Purche ES STEAM Magnet

Magnet Ctr -Elementary

Magnet 2

South

ECast

SENI Quintile

108

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,839	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,839
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$752,572	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$752,572
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,616	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,616
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,214	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,214
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$872,241	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$872,241

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1621901 - Raymond Ave El
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast468
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$6	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	1.00	\$185,890	-	-	-	-	-	-	2.50	\$495,109
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,725	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,725
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.11	\$18,486	0.60	\$96,362	2.60	\$443,291	0.90	\$151,246	-	-	4.78	\$801,452
Custodians ⁵	2.50	\$248,469	-	-	-	-	0.50	\$46,022	-	-	-	-	-	-	3.00	\$294,491
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	4.14	\$401,103	1.13	\$114,747	-	-	\$114,747	\$114,747	-	-	7.90	\$757,279
Librarian	-	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	1.00	\$156,770	1.00	\$156,770	-	-	-	-	3.91	\$627,811
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.63	\$130,340	1.75	\$157,110	-	-	-	-	5.16	\$319,344
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.51	\$2,745,058	0.49	\$74,067	4.18	\$558,074	2.00	\$307,946	-	-	-	-	-	-	27.18	\$3,685,145
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,730	-	-	-	\$92,374	-	-	4.00	\$182,104
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$47,390	-	-	-	\$29,500	-	\$10,000	-	\$9,500	-	\$1,500	-	\$97,890
Indirect Support	-	-	-	\$14,099	-	-	-	-	-	-	-	-	-	-	-	\$14,099
Instructional Materials & Supplies (Including CI 430077)	-	\$56,938	-	\$4,000	-	-	-	\$79,345	-	\$3,779	-	\$8,404	-	\$1,681	-	\$154,147
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,249	-	\$176,363	-	\$1,787	-	-	-	\$39,270	-	\$4,795	-	\$1,558	-	\$382,090
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$195	-	\$2,000	-	-	-	\$25,097	-	\$28,256	-	\$7,829	-	\$97	-	\$63,474
											-					
Total	30.61	\$4,062,810	1.49	\$485,014	10.03	\$1,249,583	10.86	\$1,329,817	5.35	\$838,476	4.03	\$388,895	-	\$4,836	62.37	\$8,359,431

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1630101 - Ritter El

School Type

Elementary School

Norm Category

PHBAO

Region

South

ECast

295

SENI Quintile

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$687	-	-	-	-	-	-	-	-	-	-	-	-	-	\$687
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	0.60	\$96,363	-	-	-	-	-	-	0.90	\$146,779
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$36,938	-	-	-	-	-	-	-	-	1.23	\$209,191
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$75,156	0.75	\$65,177	-	-	-	-	-	-	2.25	\$203,674
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.37	\$62,763	1.00	\$119,990	-	-	1.00	\$167,095	-	-	3.37	\$516,943
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$137,348	-	-	-	-	3.02	\$243,286	-	-	-	-	-	-	4.91	\$380,634
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.26	\$2,226,780	0.34	\$51,940	1.00	\$169,350	-	-	-	-	-	-	-	-	15.60	\$2,448,070
Teacher Assistant	-	-	-	-	-	-	1.83	\$85,319	-	-	1.33	\$55,451	-	-	3.16	\$140,770
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,299	-	\$265,603	-	-	-	\$1,000	-	-	-	\$10,000	-	-	-	\$282,902
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$22,059	-	-	-	-	-	\$58,763	-	-	-	-	-	\$3,022	-	\$83,844
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$69,944	-	\$16,559	-	\$447	-	-	-	-	-	\$10,748	-	-	-	\$107,478
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$208	-	\$1,500	-	-	-	\$13,673	-	\$15,000	-	\$4,711	-	\$62	-	\$35,154
Total	23.72	\$3,429,729	1.34	\$512,732	3.08	\$476,251	7.20	\$693,351	-	\$15,000	2.33	\$248,005	-	\$3,084	37.67	\$5,378,152

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1643801 - Russell El

Elementary School

PHBAO

South

Ecast

SENI Quintile

513

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$246	-	-	-	-	-	-	-	-	-	-	-	-	-	\$246
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$606,148
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$403,520	-	-	-	-	0.50	\$51,473	-	-	0.50	\$51,473	-	-	4.75	\$506,466
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.28	\$47,054	1.00	\$160,604	-	-	-	-	-	-	2.35	\$380,028
Custodians ⁵	3.00	\$308,177	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	4.00	\$407,118
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$130,354	0.75	\$76,497	11.18	\$1,069,879	-	-	-	-	-	-	-	-	13.43	\$1,276,730
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.65	\$282,433	1.00	\$165,892	-	-	0.50	\$90,636	-	-	4.15	\$706,056
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.52	\$59,296	-	-	0.19	\$7,413	0.19	\$7,413	2.68	\$106,016
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.30	\$3,018,431	1.54	\$242,574	8.19	\$1,179,238	6.50	\$958,153	-	-	1.50	\$235,156	-	-	38.03	\$5,633,552
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	5.00	\$230,935	-	-	5.00	\$230,935
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$41,000	-	-	-	\$5,500	-	-	-	\$19,016	-	-	-	\$65,516
Indirect Support	-	-	-	\$17,955	-	-	-	-	-	-	-	-	-	-	-	\$17,955
Instructional Materials & Supplies (Including CI 430077)	-	\$34,670	-	\$64,927	-	-	-	\$112,994	-	\$26,400	-	\$4,436	-	\$466	-	\$243,893
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$116,865	-	\$199,910	-	\$3,574	-	-	-	-	-	\$15,603	-	-	-	\$371,849
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$635	-	\$3,000	-	-	-	\$36,003	-	-	-	\$4,132	-	\$161	-	\$43,931
Total	32.40	\$4,619,409	3.29	\$812,958	22.30	\$2,768,068	12.52	\$1,875,017	-	\$26,400	7.69	\$646,550	0.19	\$8,040	78.39	\$10,756,442

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1643802 - Russell Elementary Gifted Magnet
Magnet Ctr -Elementary
Magnet 2
South

ECast
SENI Quintile

216
-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,543	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,543
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,354,931	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,354,931
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,240
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,077	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,077
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,501,793	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,501,793

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1653401 - King Jr El

Elementary School

PHBAO

South

Ecast

SENI Quintile

221

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$105,703	-	-	-	-	-	-	-	-	-	-	-	-	-	\$105,703
On Hold 20% – Program 13938	-	\$366	-	-	-	-	-	-	-	-	-	-	-	-	-	\$366
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.97	\$323,233	-	-	-	-	0.66	\$67,969	-	-	-	-	-	-	3.63	\$391,202
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.13	\$21,847	1.40	\$227,824	-	-	0.40	\$67,221	-	-	2.50	\$408,959
Custodians ⁵	2.00	\$196,890	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$196,890
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	5.28	\$501,582	-	-	-	-	\$76,49	\$76,497	-	-	7.53	\$717,530
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.41	\$70,608	1.00	\$162,248	-	-	-	\$323,865	-	-	4.41	\$723,816
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.00	\$249,829	-	-	2.00	-	-	-	4.14	\$330,957
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.25	\$1,560,567	0.55	\$83,687	4.18	\$502,478	-	-	-	-	-	-	-	-	16.98	\$2,146,732
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$100	-	\$26,197	-	-	-	\$48,064	-	-	-	\$2,500	-	-	-	\$76,861
Indirect Support	-	-	-	\$18,114	-	-	-	-	-	-	-	-	-	-	-	\$18,114
Instructional Materials & Supplies (Including CI 430077)	-	\$15,367	-	\$18,967	-	-	-	\$32,298	-	-	-	-	-	\$3,057	-	\$69,689
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$74,978	-	\$196,020	-	\$1,787	-	-	-	-	-	\$19,391	-	-	-	\$350,129
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$17,229	-	\$17,400	-	\$5,018	-	\$63	-	\$41,610
Total	21.68	\$2,899,451	2.30	\$588,477	10.87	\$1,251,271	7.06	\$908,279	-	\$17,400	3.15	\$494,492	-	\$3,120	45.06	\$6,162,490

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1653402 - King Jr El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast60

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$512,015	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$512,015
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$512,015	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$512,015

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1661601 - 7th St ES Arts Integration Magnet

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionSouth

ECast307

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$805
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$206,585	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$206,585
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.11	\$18,486	-	-	-	-	-	-	-	-	0.18	\$30,250
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.55	\$93,441	-	-	-	-	-	-	-	-	1.55	\$265,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$92,989	-	-	10.36	\$990,631	-	-	-	-	\$14,82	\$14,824	-	-	12.25	\$1,098,444
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.45	\$405,022	-	-	0.73	\$125,526	1.55	\$243,975	-	-	-	-	-	-	4.73	\$774,523
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.29	\$50,403	-	-	-	\$6,673	0.06	\$2,227	2.30	\$91,197
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.17	-	-	-	-	-
Teacher & Instructional Coach	13.11	\$1,929,575	0.29	\$43,172	5.49	\$856,710	-	-	-	-	-	\$156,770	-	-	19.89	\$2,986,227
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,346	-	-	-	\$26,983	-	-	-	-	-	-	-	\$72,329
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,041	-	\$6,851	-	-	-	-	-	-	-	\$479	-	\$19	-	\$28,390
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$64,612	-	\$21,303	-	\$2,234	-	-	-	-	-	\$1,882	-	-	-	\$93,149
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$5,787	-	-	-	\$3,687	-	\$46	-	\$11,020
											-	-	-	-		
Total	24.30	\$3,379,901	0.29	\$118,172	17.74	\$2,179,973	2.84	\$330,266	-	-	1.55	\$184,315	0.06	\$2,292	46.78	\$6,194,919

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1663001 - 75th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

487

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$13	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$192,558	-	-	-	-	-	-	3.00	\$602,975
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$385,326	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$385,326
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.11	\$179,093	-	-	0.49	\$82,345	1.00	\$160,604	1.00	\$171,230	0.40	\$67,220	-	-	4.00	\$660,492
Custodians ⁵	3.00	\$320,921	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$320,921
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.75	\$76,497	13.68	\$1,348,106	-	-	-	-	\$76,49	\$76,497	-	-	16.68	\$1,627,782
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.10	\$188,289	2.00	\$313,540	-	-	-	\$480,635	-	-	7.10	\$1,149,559
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.38	\$31,776	-	-	-	-	8.64	\$697,106	0.75	\$56,220	3.00	\$106,819	0.08	\$5,625	11.28	\$897,546
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.43	-	-	-	-	-
Teacher & Instructional Coach	23.43	\$3,121,706	1.57	\$248,515	7.19	\$1,033,091	2.00	\$218,507	-	-	-	-	-	-	34.19	\$4,621,819
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	\$92,374	-	-	3.00	\$137,239
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$108,936	-	-	-	\$173,450	-	\$25,000	-	\$28,450	-	-	-	\$380,836
Indirect Support	-	-	-	\$19,340	-	-	-	-	-	-	-	-	-	-	-	\$19,340
Instructional Materials & Supplies (Including CI 430077)	-	\$42,038	-	\$23,081	-	-	-	\$291,858	-	\$1,700	-	\$31,048	-	\$2,868	-	\$392,593
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$181,071	-	\$181,530	-	\$3,128	-	-	-	\$53,228	-	\$45,216	-	-	-	\$842,768
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$376	-	\$3,387	-	-	-	\$44,148	-	-	-	\$13,993	-	\$195	-	\$62,099
											-	-	-	-		
Total	35.17	\$4,830,782	3.32	\$828,381	23.65	\$2,872,852	15.64	\$2,515,231	1.75	\$307,378	7.58	\$942,252	0.08	\$8,688	87.19	\$12,305,564

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1663002 - 75Th St El DL Two-Way Im Spanish
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionSouth

ECast253
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,928,548	-	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,928,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,928,548	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	-	13.75	\$1,991,502

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1664401 - 74th St El

Elementary School

PHBAO

South

ECast

SENI Quintile

258

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$233,872	-	-	-	-	-	-	-	-	-	-	-	-	-	\$233,872
On Hold 20% – Program 13938	-	\$2,994	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,994
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$277,705	1.09	\$113,283	-	-	-	-	-	-	-	-	-	-	3.84	\$390,988
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.25	\$42,013	0.08	\$13,443	2.60	\$443,291	-	-	-	-	3.50	\$590,814
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	4.27	\$409,544	0.75	\$76,497	-	-	\$76,49	\$76,497	-	-	6.52	\$627,715
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.41	\$70,608	0.50	\$90,953	2.00	\$323,865	-	\$156,770	-	-	4.91	\$809,291
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.22	\$74,750	1.75	\$157,110	1.00	\$14,824	-	-	4.88	\$334,798
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	12.48	\$1,720,314	0.52	\$78,765	4.18	\$620,895	2.00	\$266,145	-	-	-	-	-	-	19.18	\$2,686,119
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,000	-	\$122,978	-	-	-	\$32,000	-	\$45,900	-	\$7,000	-	-	-	\$218,878
Indirect Support	-	-	-	\$20,337	-	-	-	-	-	-	-	-	-	-	-	\$20,337
Instructional Materials & Supplies (Including CI 430077)	-	\$47,097	-	\$1,000	-	-	-	\$170,587	-	\$7,654	-	-	-	\$3,575	-	\$229,913
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$71,737	-	\$324,365	-	\$1,341	-	-	-	\$62,927	-	\$32,116	-	-	-	\$522,066
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,500	-	-	-	\$14,330	-	\$661	-	\$6,153	-	\$73	-	\$27,619
											-					
Total	23.08	\$3,383,324	1.61	\$662,228	9.61	\$1,237,346	4.55	\$756,035	6.35	\$1,041,408	2.13	\$293,360	-	\$3,648	47.33	\$7,377,349

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1664402 - 74th Street Elementary Gifted Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast110

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18
On Hold 20% – Program 13938	-	\$5	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,375	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,375
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$751,607	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$751,607
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,720	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,720
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,214	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,214
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$876,939	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$876,939

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1665801 - Mc Kinley El
Elementary School
PHBAO
South

ECast
SENI Quintile

452
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$27	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$513,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	0.66	\$67,969	-	-	-	-	-	-	3.41	\$363,525
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	1.60	\$261,436	1.00	\$171,230	0.50	\$80,302	-	-	3.67	\$605,035
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$311,664
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	7.92	\$752,373	0.76	\$29,648	-	-	\$76,49	\$76,497	-	-	10.18	\$935,015
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$147,176	1.00	\$162,248	-	-	-	\$480,635	-	-	5.92	\$957,154
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	2.89	\$113,660	0.75	\$56,220	3.00	\$9,636	0.13	\$5,190	5.16	\$265,834
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.25	-	-	-	-	-
Teacher & Instructional Coach	22.80	\$3,291,885	1.30	\$207,672	5.18	\$627,111	3.00	\$385,798	-	-	-	-	-	-	32.28	\$4,512,466
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,999	-	\$74,575	-	-	-	\$186,480	-	\$31,800	-	-	-	-	-	\$317,854
Indirect Support	-	-	-	\$17,942	-	-	-	-	-	-	-	-	-	-	-	\$17,942
Instructional Materials & Supplies (Including CI 430077)	-	\$177,181	-	\$35,785	-	-	-	\$58,993	-	-	-	\$57	-	\$572	-	\$272,588
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$111,335	-	\$154,125	-	\$1,787	-	-	-	\$33,711	-	\$59,858	-	-	-	\$578,678
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,701	-	-	-	\$29,550	-	-	-	\$9,457	-	\$118	-	\$41,826
											-	-	-	-		
Total	31.26	\$4,689,148	3.05	\$736,392	14.71	\$1,653,395	11.91	\$1,802,849	1.75	\$292,961	4.50	\$716,442	0.13	\$5,880	67.31	\$9,897,067

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1679501 - Gil Garcetti Learning Academy
Elementary School
PHBAO
South

Ecast
SENI Quintile

497
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	0.91	\$185,890	1.00	\$192,558	-	-	-	-	-	-	2.91	\$608,442
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	0.40	\$64,242	-	-	1.20	\$197,194	-	-	2.17	\$353,503
Custodians ⁵	2.00	\$221,977	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$320,918
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	8.80	\$835,970	-	-	-	-	-	-	-	-	10.30	\$962,652
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$92,854	-	-	0.50	\$90,636	-	-	2.00	\$350,585
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.98	\$277,255	-	-	0.45	\$39,253	0.05	\$4,364	6.26	\$352,766
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,068,117	0.60	\$90,704	7.19	\$921,645	1.50	\$226,048	-	-	0.50	\$78,386	-	-	29.79	\$4,384,900
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,730	-	-	-	-	-	-	2.00	\$89,730
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,332	-	\$40,290	-	-	-	\$132,500	-	\$14,000	-	\$12,500	-	-	-	\$224,622
Indirect Support	-	-	-	\$19,887	-	-	-	-	-	-	-	-	-	-	-	\$19,887
Instructional Materials & Supplies (Including CI 430077)	-	\$97,672	-	\$49,000	-	-	-	\$86,471	-	\$4,600	-	-	-	\$1,172	-	\$238,915
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,867	-	\$249,682	-	\$2,681	-	-	-	-	-	\$40,526	-	-	-	\$526,593
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$45,162	-	-	-	\$29,242	-	-	-	\$9,235	-	\$128	-	\$83,767
Total	29.60	\$4,453,331	1.60	\$661,820	16.99	\$1,962,188	11.38	\$1,410,428	-	\$18,600	2.65	\$455,480	0.05	\$5,664	62.27	\$8,967,511

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1680801 - 61st St El
Elementary School
PHBAO
South

ECast
SENI Quintile

506
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$347	-	-	-	-	-	-	-	-	-	-	-	-	-	\$347
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$598,929
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	1.75	\$180,684	-	-	-	-	-	-	4.50	\$468,002
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.57	\$252,673	-	-	0.50	\$84,026	0.93	\$152,565	-	-	-	-	-	-	3.00	\$489,264
Custodians ⁵	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.74	\$128,013	-	-	-	-	-	-	-	-	1.74	\$300,266
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$190,023	0.75	\$76,497	15.90	\$1,529,299	0.75	\$76,497	-	-	-	-	-	-	19.65	\$1,872,316
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.10	\$182,450	3.00	\$453,844	-	-	3.00	\$470,310	-	-	8.10	\$1,273,699
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.79	\$164,189	-	-	-	-	-	-	3.57	\$196,083
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.62	\$2,733,585	1.38	\$220,181	11.23	\$1,529,599	1.00	\$156,770	-	-	-	-	-	-	33.23	\$4,640,135
Teacher Assistant	-	-	-	-	-	-	4.50	\$198,643	-	-	1.00	\$46,187	-	-	5.50	\$244,830
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$185,435	-	-	-	\$2,000	-	\$20,900	-	\$953	-	-	-	\$209,288
Indirect Support	-	-	-	\$15,275	-	-	-	-	-	-	-	-	-	-	-	\$15,275
Instructional Materials & Supplies (Including CI 430077)	-	\$58,089	-	\$100,000	-	-	-	\$2,527	-	\$4,000	-	-	-	\$4,000	-	\$168,616
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$133,214	-	\$26,314	-	\$4,915	-	-	-	-	-	\$8,547	-	\$2,538	-	\$304,475
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$34,641	-	-	-	\$10,543	-	\$134	-	\$48,318
Total	31.47	\$4,340,876	3.13	\$793,797	30.47	\$3,644,192	15.72	\$1,741,571	-	\$24,900	4.00	\$536,540	-	\$6,672	84.79	\$11,088,548

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1680802 - 61st St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast136

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$949,059	-	-	1.00	\$119,241	-	-	-	-	-	-	-	-	7.00	\$1,068,300
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$949,059	-	-	1.75	\$182,195	-	-	-	-	-	-	-	-	7.75	\$1,131,254

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1682201 - 66th St El
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast675
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$101,639	-	\$69,954	-	-	-	-	-	-	-	-	-	-	-	\$171,593
On Hold 20% – Program 13938	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$507,736
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	2.09	\$200,015	-	-	1.00	\$128,885	-	-	5.84	\$624,456
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.33	\$55,457	1.40	\$227,825	-	-	-	-	-	-	2.80	\$455,652
Custodians ⁵	2.50	\$266,726	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	3.00	\$316,198
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$80,008	-	-	-	-	-	-	-	-	1.46	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	0.75	\$76,497	2.38	\$233,909	2.25	\$229,491	-	-	-	-	-	-	6.88	\$668,415
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$162,248	-	-	1.00	\$156,770	-	-	2.00	\$319,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.30	\$152,328	-	-	0.68	\$50,599	0.08	\$5,625	5.20	\$289,680
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.30	\$4,230,301	1.70	\$273,737	3.18	\$474,734	1.00	\$156,770	-	-	1.00	\$156,770	-	-	35.18	\$5,292,312
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$34,373	-	-	-	-	-	-	-	\$34,373
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$84,010	-	-	-	\$137,250	-	-	-	-	-	-	-	\$221,260
Indirect Support	-	-	-	\$17,761	-	-	-	-	-	-	-	-	-	-	-	\$17,761
Instructional Materials & Supplies (Including CI 430077)	-	\$31,285	-	\$3,248	-	-	-	\$275,896	-	-	-	-	-	-	-	\$310,429
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$141,581	-	\$266,219	-	\$1,341	-	-	-	-	-	\$33,650	-	\$2,056	-	\$989,049
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,614	-	-	-	\$39,839	-	\$13,800	-	\$13,027	-	\$179	-	\$74,459
Total	39.26	\$5,845,887	2.45	\$799,040	6.85	\$938,394	12.54	\$2,399,973	-	\$13,800	5.68	\$632,075	0.08	\$7,860	66.86	\$10,637,029

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1686301 - South Park El
Elementary School
PHBAO
South

Ecast
SENI Quintile

648
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$970
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	-	3.00	\$606,148
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.44	\$359,674	-	-	-	-	-	-	-	-	-	-	-	-	-	3.44	\$359,674
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.46	\$77,303	0.27	\$45,374	1.00	\$171,230	1.00	\$160,606	-	-	-	3.80	\$626,883
Custodians ⁵	2.50	\$265,559	-	-	-	-	0.50	\$47,727	-	-	-	-	-	-	-	3.00	\$313,286
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$190,023	0.75	\$76,497	6.03	\$576,738	-	-	-	-	-	-	-	-	-	9.03	\$843,258
Librarian	0.40	\$66,359	-	-	-	-	0.60	\$99,536	-	-	-	-	-	-	-	1.00	\$165,895
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	1.00	\$157,403	-	-	-	-	-	-	-	2.91	\$471,674
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,542	-	-	-	-	4.55	\$179,130	0.75	\$56,220	-	-	0.13	\$4,944	6.97	\$301,836	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.33	\$4,201,500	1.87	\$294,196	5.09	\$705,133	3.00	\$375,713	-	-	3.00	\$480,635	-	-	39.29	\$6,057,177	
Teacher Assistant	-	-	-	-	-	-	6.03	\$332,343	-	-	-	-	-	-	-	6.03	\$332,343
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,670	-	\$42,258	-	-	-	\$150,695	-	\$26,999	-	-	-	-	\$3,900	-	\$225,522
Indirect Support	-	-	-	\$23,666	-	-	-	-	-	-	-	-	-	-	-	-	\$23,666
Instructional Materials & Supplies (Including CI 430077)	-	\$99,121	-	\$588	-	-	-	\$71,004	-	\$7,201	-	-	-	-	\$46	-	\$177,960
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$168,358	-	\$371,458	-	\$2,234	-	-	-	\$56,777	-	\$73,708	-	-	-	-	\$1,257,393
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$44,262	-	-	-	\$14,591	-	\$182	-	-	\$62,035
Total	39.53	\$5,989,393	3.62	\$978,758	13.86	\$1,754,498	16.95	\$2,278,309	1.75	\$318,427	4.00	\$729,540	0.13	\$9,072	79.84	\$12,057,997	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1686302 - South Park El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast144

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$964,495	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$964,495
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$964,495	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$964,495

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1686701 - Bridges School

Span School

PHBAO

South

ECast

SENI Quintile

1183

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,692	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,692
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,698	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	3.00	\$620,588
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$298,564	-	-	-	-	1.08	\$113,688	-	-	0.92	\$118,146	-	-	5.00	\$530,398
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$339,659	-	-	-	-	1.00	\$160,604	-	-	-	-	-	-	3.10	\$500,263
Custodians ⁵	6.00	\$595,259	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$595,259
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$191,859	-	-	6.16	\$585,179	-	-	-	-	\$76,49	\$76,497	-	-	9.16	\$853,535
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	4.00	\$644,064	-	-	-	\$627,082	-	-	8.00	\$1,271,146
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.76	\$148,240	1.00	\$100,890	4.00	\$74,011	0.30	\$11,859	7.41	\$416,128
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.21	-	-	-	-	-
Teacher & Instructional Coach	50.00	\$7,295,905	1.00	\$151,175	8.17	\$1,106,333	2.00	\$328,299	-	-	-	-	-	-	61.17	\$8,881,712
Teacher Assistant	1.00	\$46,187	-	-	-	-	1.00	\$26,468	-	-	-	\$55,580	-	-	4.00	\$128,235
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$558,882	-	-	-	\$120,000	-	-	-	-	-	-	-	\$678,882
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$145,636	-	\$25,250	-	-	-	\$436,680	-	-	-	-	-	\$465	-	\$608,031
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$270,427	-	\$162,442	-	\$2,234	-	-	-	-	-	\$118,300	-	-	-	\$983,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$3,500	-	-	-	\$43,720	-	-	-	\$20,870	-	\$252	-	\$68,751
Total	69.49	\$10,041,568	1.00	\$901,249	15.42	\$1,894,642	12.84	\$2,451,381	1.00	\$100,890	8.88	\$1,090,486	0.30	\$12,576	108.93	\$16,492,792

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1686801 - Obama Global Prep Acad
Span School
PHBAO
South

Ecast
SENI Quintile

225
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,555	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,555
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$185,890	-	-	-	-	-	-	2.00	\$415,970
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$294,669	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$294,669
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$269,160	-	-	0.24	\$40,332	1.50	\$240,184	1.00	\$143,217	-	-	-	-	4.34	\$692,893
Custodians ⁵	4.50	\$459,772	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$459,772
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.30	\$512,895	-	-	-	-	-	-	-	-	5.30	\$512,895
Librarian	1.00	\$145,798	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$145,798
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,382	1.50	\$275,484	-	-	1.50	\$257,731	-	-	3.18	\$564,597
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.09	\$160,863	-	-	-	-	-	-	1.75	\$157,110	0.75	\$56,220	-	-	5.59	\$374,193
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.30	\$1,730,226	1.04	\$170,726	5.05	\$605,475	2.16	\$353,999	-	-	1.00	\$143,217	-	-	22.55	\$3,003,643
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$49,000	-	-	-	-\$12,250	-	-	-	-\$85,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$30,000	-	\$61,498	-	-	-	\$20,000	-	-	-	-	-	\$2,636	-	\$114,134
Indirect Support	-	-	-	\$4,468	-	-	-	-	-	-	-	-	-	-	-	\$4,468
Instructional Materials & Supplies (Including CI 430077)	-	\$56,875	-	\$25,817	-	-	-	\$5,146	-	-	-	-	-	-	-	\$87,838
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$134,904	-	\$198,701	-	\$2,234	-	-	-	\$39,693	-	\$13,066	-	-	-	\$396,857
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,065	-	-	-	\$19,435	-	\$32,400	-	\$4,534	-	\$54	-	\$58,488
Total	27.99	\$3,664,655	1.04	\$463,275	10.77	\$1,192,318	6.16	\$1,059,397	2.75	\$372,420	3.25	\$462,518	-	\$2,690	51.96	\$7,217,273

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1686802 - Obama GPA STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast46

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$386,884	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$386,884
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,536	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,536
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$18,479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,479
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$498,535	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$498,535

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1686901 - Knox El

Elementary School

PHBAO

South

Ecast

SENI Quintile

471

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$891	-	-	-	-	-	-	-	-	-	-	-	-	-	\$891
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$192,558	-	-	-	-	-	-	3.00	\$602,975
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	-	-	0.20	\$32,120	2.00	\$342,460	0.80	\$128,483	-	-	4.07	\$675,433
Custodians ⁵	2.50	\$272,981	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	3.00	\$322,453
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	6.80	\$666,327	-	-	-	-	-	-	-	-	8.30	\$794,845
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.38	\$230,593	0.82	\$141,216	2.62	\$425,003	1.00	\$156,770	0.50	\$90,636	-	-	6.32	\$1,044,218
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	7.27	\$286,966	1.75	\$157,110	0.21	\$8,154	0.17	\$6,673	10.18	\$490,797
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,602,133	1.30	\$207,673	4.22	\$642,888	3.00	\$399,568	-	-	2.00	\$313,540	-	-	29.82	\$4,165,802
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$35,000	-	\$105,094	-	-	-	\$70,417	-	-	-	\$12,000	-	-	-	\$222,511
Indirect Support	-	-	-	\$19,535	-	-	-	-	-	-	-	-	-	-	-	\$19,535
Instructional Materials & Supplies (Including CI 430077)	-	\$29,412	-	\$32,610	-	-	-	\$77,148	-	-	-	-	-	\$347	-	\$139,517
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$104,714	-	\$232,836	-	\$1,787	-	-	-	\$45,916	-	\$24,019	-	-	-	\$488,283
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,543	-	-	-	\$32,619	-	\$55,935	-	\$11,523	-	\$144	-	\$103,764
Total	29.90	\$4,070,249	2.68	\$831,884	13.03	\$1,668,120	14.59	\$1,644,882	4.75	\$758,191	3.51	\$576,105	0.17	\$7,164	68.63	\$9,556,595

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1686902 - Knox El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast17

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1686903 - Knox ES Visual/Performing Arts Magnet

Magnet Ctr -Elementary

Magnet 2

South

ECast

SENI Quintile

143

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$865,469	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$865,469
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,436	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,436
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$996,281	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$996,281

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1687001 - S Shores Per Arts Mg

School TypeMagnet School - ELEM

Norm CategoryMagnet 1

RegionSouth

ECast423

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,659	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,659
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$214,759	-	-	-	-	0.38	\$15,279	-	-	-	-	-	-	2.38	\$230,038
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	-	-	-	-	-	-	-	-	0.31	\$52,096
Custodians ⁵	2.00	\$203,556	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$203,556
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$325,947	-	-	-	-	-	-	-	-	3.39	\$325,947
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$161,063	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,063
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.92	\$115,140	-	-	-	-	-	-	3.70	\$147,034
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.15	\$2,768,049	0.25	\$37,958	1.19	\$202,289	-	-	-	-	-	-	-	-	19.59	\$3,008,296
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,790	-	-	-	-	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$51,969	-	-	-	-	-	-	-	\$51,969
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$267,925	-	-	-	-	-	-	-	-	-	-	-	\$282,925
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$47,204	-	\$1,365	-	-	-	\$22,178	-	-	-	\$333	-	\$1,005	-	\$72,085
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$161,980	-	\$45,027	-	\$447	-	-	-	-	-	\$63,850	-	-	-	\$282,324
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$4,546	-	-	-	\$1,310	-	\$21	-	\$7,877
Total	26.00	\$4,008,493	0.25	\$354,275	5.41	\$676,966	4.30	\$247,922	-	-	-	\$65,493	-	\$1,026	35.96	\$5,354,175

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1687201 - Wisdom El
Elementary School
PHBAO
South

ECast
SENI Quintile

612
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$450	-	-	-	-	-	-	-	-	-	-	-	-	-	\$450
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$507,736
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	1.00	\$88,305	-	-	-	-	-	-	3.75	\$382,555
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.19	\$31,930	0.34	\$57,137	-	-	-	-	-	-	1.60	\$261,437
Custodians ⁵	2.50	\$266,726	-	-	-	-	1.50	\$139,770	-	-	-	-	-	-	4.00	\$406,496
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$53,368	-	-	-	-	-	-	-	-	1.32	\$225,621
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	0.69	\$70,613	4.40	\$417,985	1.56	\$158,880	-	-	-	-	-	-	8.15	\$775,996
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.00	\$162,248	-	-	-	-	-	-	2.92	\$486,250
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.63	\$223,012	-	-	0.68	\$50,599	0.08	\$5,625	4.17	\$311,130
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.79	\$4,052,634	1.41	\$224,062	4.19	\$580,810	1.00	\$161,204	-	-	3.00	\$461,722	-	-	35.39	\$5,480,432
Teacher Assistant	-	-	-	-	-	-	5.00	\$230,935	-	-	-	-	-	-	5.00	\$230,935
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$244,599	-	-	-	\$46,500	-	\$25,477	-	-	-	-	-	\$316,576
Indirect Support	-	-	-	\$14,253	-	-	-	-	-	-	-	-	-	-	-	\$14,253
Instructional Materials & Supplies (Including CI 430077)	-	\$167,608	-	\$14,604	-	-	-	\$91,243	-	\$2,723	-	\$6,578	-	\$562	-	\$283,318
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$123,463	-	\$55,378	-	\$2,234	-	-	-	-	-	\$60,628	-	\$1,000	-	\$356,785
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$32,930	-	-	-	\$12,018	-	\$169	-	\$48,117
Total	36.39	\$5,634,693	3.10	\$793,604	10.52	\$1,336,179	15.03	\$1,696,510	-	\$28,200	3.68	\$591,545	0.08	\$7,356	68.80	\$10,088,087

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1688601 - BACA Arts Acad

Elementary School

PHBAO

South

ECast

SENI Quintile

357

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$53,490	-	-	-	-	-	-	-	-	-	-	-	-	-	\$53,490
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,839
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$76,006	-	-	0.24	\$40,332	0.29	\$47,245	-	-	1.00	\$163,583	-	-	2.00	\$327,166
Custodians ⁵	2.00	\$208,410	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$307,351
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.54	\$55,253	6.91	\$660,335	0.21	\$21,246	-	-	-	-	-	-	9.16	\$863,516
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.92	\$156,907	1.50	\$236,850	-	-	0.50	\$90,636	-	-	3.92	\$641,163
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.58	\$140,829	-	-	-	-	-	-	4.36	\$172,723
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,218,436	0.60	\$90,705	5.46	\$739,043	2.00	\$269,374	-	-	1.00	\$148,182	-	-	23.06	\$3,465,740
Teacher Assistant	-	-	-	-	-	-	4.50	\$198,643	-	-	1.00	\$46,187	-	-	5.50	\$244,830
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,000	-	-	-	\$21,995	-	-	-	-	-	-	-	\$83,995
Indirect Support	-	-	-	\$16,059	-	-	-	-	-	-	-	-	-	-	-	\$16,059
Instructional Materials & Supplies (Including CI 430077)	-	\$25,384	-	\$22,629	-	-	-	\$72,478	-	-	-	-	-	\$5,762	-	\$126,253
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$115,360	-	\$139,468	-	\$2,234	-	-	-	-	-	\$27,243	-	-	-	\$398,111
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$28,918	-	-	-	\$9,269	-	\$118	-	\$40,305
Total	22.75	\$3,470,884	2.14	\$544,884	14.72	\$1,814,753	14.08	\$1,428,339	-	-	3.50	\$472,850	-	\$5,880	57.19	\$7,737,590

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1688602 - Baca Arts Acad DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

South

ECast

SENI Quintile

182

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,406,468	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,406,468
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,406,468	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	9.75	\$1,469,809

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1703501 - Taper El

Elementary School

Non-PHBAO

South

ECast

SENI Quintile

409

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,695	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,695
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$405,020
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.38	\$338,868	-	-	-	-	-	-	-	-	-	-	-	-	3.38	\$338,868
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.34	\$57,137	-	-	-	-	-	-	-	-	1.41	\$229,507
Custodians ⁵	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	-	-	5.79	\$558,967	0.75	\$76,962	-	-	-	-	-	-	8.04	\$761,837
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.61	\$97,311	1.00	\$156,770	-	-	1.00	\$156,770	-	-	2.61	\$410,851
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.90	\$161,348	-	-	-	-	-	-	3.68	\$193,242
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.14	\$2,669,152	0.40	\$60,472	4.44	\$708,612	-	-	-	-	-	-	-	-	22.98	\$3,438,236
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$4,543	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$311,448	-	-	-	\$5,697	-	\$18,300	-	\$2,303	-	-	-	\$337,748
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$62,569	-	\$46,296	-	-	-	\$69,753	-	-	-	-	-	\$3,253	-	\$181,871
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$83,665	-	\$40,992	-	\$1,341	-	-	-	-	-	\$23,235	-	-	-	\$167,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$3,000	-	-	-	\$9,736	-	-	-	\$4,472	-	\$67	-	\$17,706
Total	29.37	\$4,154,433	0.40	\$462,208	12.46	\$1,655,272	4.65	\$498,857	-	\$18,300	3.00	\$242,360	-	\$3,320	49.88	\$7,034,750

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1703502 - Taper ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionSouth

ECast285

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,048	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,048
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,789,013	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,789,013
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,832	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,832
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$55,149	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,149
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$2,028,045	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$2,028,045

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1712301 - Bradley Glbl Awr Mag
Magnet School - ELEM
Magnet 2
South

Ecast
SENI Quintile

137
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.31	\$92,945	-	-	-	-	-	-	-	-	1.31	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	-	-	3.00	\$510,511	-	-	-	-	3.57	\$602,578
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.63	\$158,753	-	-	-	-	\$244,3	\$244,315	-	-	4.26	\$403,068
Librarian	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	0.14	\$23,536	0.50	\$96,390	3.00	\$480,635	-	\$334,190	-	-	6.14	\$1,026,579
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.58	\$31,835	-	-	-	-	2.08	\$159,015	2.75	\$258,000	2.00	-	-	-	5.41	\$448,850
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.37	\$1,305,127	0.23	\$35,049	0.18	\$26,502	-	-	-	-	-	-	-	-	9.78	\$1,366,678
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,500	-	\$90,890	-	-	-	\$9,850	-	\$42,960	-	-	-	\$1,399	-	\$149,599
Indirect Support	-	-	-	\$3,503	-	-	-	-	-	-	-	-	-	-	-	\$3,503
Instructional Materials & Supplies (Including CI 430077)	-	\$15,534	-	\$2,500	-	-	-	\$23,388	-	\$8,561	-	-	-	-	-	\$49,983
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$52,184	-	\$95,422	-	-	-	-	-	\$20,097	-	\$20,932	-	-	-	\$189,415
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$5,173	-	\$424	-	\$2,582	-	\$29	-	\$10,108
											-	-	-	-		
Total	17.77	\$2,491,508	0.23	\$229,264	2.26	\$301,736	2.58	\$282,346	8.75	\$1,321,188	4.63	\$602,019	-	\$1,428	36.22	\$5,229,489

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1713701 - 32nd/USC Per Art Mag

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionSouth

ECast370

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$58,739	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$58,739
On Hold 20% – Program 13938	-	\$29,685	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,685
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$242,901	-	-	0.50	\$92,945	1.00	\$198,972	-	-	-	-	-	-	-	2.50	\$534,818
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$414,870	-	-	-	-	1.08	\$109,740	-	-	0.92	\$118,146	-	-	-	5.75	\$642,756
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.12	\$550,797	-	-	0.27	\$45,374	0.06	\$10,084	-	-	1.60	\$244,049	-	-	-	5.05	\$850,304
Custodians ⁵	3.00	\$287,650	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$287,650
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.89	\$476,259	-	-	-	-	-	-	-	-	-	4.89	\$476,259
Librarian	1.00	\$115,696	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$115,696
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,187	-	-	-	-	2.00	\$325,046	-	-	0.50	\$90,636	-	-	-	3.00	\$513,869
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.19	\$94,627	-	-	-	-	2.45	\$122,026	1.00	\$100,890	0.08	\$2,967	0.18	\$6,920	4.90	\$327,430	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.50	\$2,572,457	0.20	\$30,236	3.68	\$535,039	-	-	-	-	1.50	\$235,156	-	-	22.88	\$3,372,888	
Teacher Assistant	-	-	2.00	\$92,374	-	-	5.00	\$230,935	-	-	-	-	-	-	7.00	\$323,309	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-\$18,375
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$96,250	-	-	-	\$51,226	-	\$19,000	-	-	-	\$2,076	-	\$183,552	
Indirect Support	-	-	-	\$4,468	-	-	-	-	-	-	-	-	-	-	-	\$4,468	
Instructional Materials & Supplies (Including CI 430077)	-	\$336,523	-	\$41,501	-	-	-	\$123,408	-	\$5,000	-	\$21,450	-	-	-	\$527,882	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$117,993	-	\$246,689	-	\$1,341	-	-	-	-	-	\$101,946	-	-	-	\$689,368	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$24,635	-	-	-	\$15,291	-	\$184	-	\$43,110	
Total	32.06	\$5,101,253	2.20	\$514,518	9.53	\$1,182,961	11.59	\$1,417,471	1.00	\$124,890	4.60	\$817,391	0.18	\$9,180	61.16	\$9,167,664	

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1713702 - 32nd St USC Media Arts/Engineer Magnet

School TypeMagnet Ctr-SPAN

Norm CategoryMagnet 2

RegionSouth

ECast513

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	0.10	\$17,123	-	-	0.10	\$17,123
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,187	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,187
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$3,580,403	-	-	-	-	2.00	\$225,055	-	-	-	-	-	-	28.00	\$3,805,458
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$29,765	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,765
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$107,958	-	-	-	-	-	-	-	-	-	-	-	-	-	\$107,958
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.50	\$3,816,513	-	-	-	-	2.00	\$225,055	-	-	0.10	\$17,123	-	-	28.60	\$4,058,691

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1715101 - Weemes El
Elementary School
PHBAO
South

Ecast
SENI Quintile

453
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$71,413	-	-	-	-	-	-	-	-	-	-	-	-	-	\$71,413
On Hold 20% – Program 13938	-	\$510	-	-	-	-	-	-	-	-	-	-	-	-	-	\$510
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	1.00	\$173,062	-	-	-	-	-	-	2.50	\$485,137
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,244	-	-	-	-	2.00	\$192,138	-	-	-	-	-	-	4.75	\$488,382
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.17	\$28,569	0.60	\$100,832	-	-	1.50	\$240,911	-	-	2.84	\$462,379
Custodians ⁵	2.00	\$213,764	-	-	-	-	1.00	\$89,774	-	-	-	-	-	-	3.00	\$303,538
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.04	\$8,001	-	-	-	-	-	-	-	-	1.04	\$180,254
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	6.65	\$651,425	-	-	-	-	\$91,32	\$91,321	-	-	10.03	\$945,538
Librarian	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	2.00	\$323,452	-	-	-	\$167,095	-	-	4.00	\$657,642
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.88	\$74,120	-	-	1.00	\$29,648	-	-	3.42	\$135,662
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.76	-	-	-	-	-
Teacher & Instructional Coach	22.69	\$3,225,431	1.31	\$209,590	3.18	\$414,334	-	-	-	-	-	-	-	-	27.18	\$3,849,355
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	\$46,187	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,255	-	-	-	\$11,000	-	-	-	\$11,357	-	\$2,074	-	\$98,686
Indirect Support	-	-	-	\$19,314	-	-	-	-	-	-	-	-	-	-	-	\$19,314
Instructional Materials & Supplies (Including CI 430077)	-	\$21,545	-	\$14,628	-	-	-	\$87,643	-	-	-	-	-	\$2,500	-	\$126,316
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,639	-	\$173,528	-	\$1,341	-	-	-	-	-	\$25,138	-	-	-	\$481,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,332	-	-	-	\$23,946	-	\$13,200	-	\$7,320	-	\$94	-	\$46,892
Total	32.29	\$4,571,185	3.06	\$737,239	10.54	\$1,196,615	10.48	\$1,349,467	-	\$13,200	5.39	\$618,977	-	\$4,668	61.76	\$8,491,351

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1720501 - Towne El
Elementary School
PHBAO
South

ECast
SENI Quintile

328
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$133,580	-	-	-	-	-	-	-	-	-	-	-	-	-	\$133,580
On Hold 20% – Program 13938	-	\$4,258	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,258
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	0.27	\$30,285	-	-	-	-	-	-	-	-	3.02	\$330,861
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	0.14	\$23,527	0.20	\$32,120	-	-	-	-	-	-	0.60	\$99,532
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.05	\$7,503	-	-	-	-	-	-	-	-	1.05	\$179,756
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	2.28	\$213,112	0.38	\$14,824	-	-	\$14,82	\$14,824	-	-	3.79	\$305,714
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.18	\$31,381	1.00	\$157,403	-	-	-	-	-	-	2.18	\$355,879
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.51	\$59,300	-	-	-	-	-	-	3.04	\$147,414
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,209,390	0.20	\$30,236	1.36	\$224,530	-	-	-	-	-	\$148,182	-	-	17.56	\$2,612,338
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,500	-	\$245,525	-	-	-	\$95,381	-	-	-	\$1,500	-	-	-	\$343,906
Indirect Support	-	-	-	\$14,900	-	-	-	-	-	-	-	-	-	-	-	\$14,900
Instructional Materials & Supplies (Including CI 430077)	-	\$35,134	-	\$11,577	-	-	-	\$32,228	-	-	-	\$8,738	-	\$2,693	-	\$90,370
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$92,049	-	\$146,041	-	\$447	-	-	-	-	-	\$43,321	-	-	-	\$339,645
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$31,116	-	-	-	\$8,104	-	-	-	\$4,420	-	\$55	-	\$48,597
											-	-	-	-		
Total	25.10	\$3,705,529	0.39	\$511,516	4.78	\$623,730	3.09	\$457,147	-	-	1.38	\$220,985	-	\$2,748	34.74	\$5,521,655

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1730101 - 24th St El
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast450
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$378	-	-	-	-	-	-	-	-	-	-	-	-	-	\$378
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$413,039	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	3.00	\$598,929
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,837	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.75	\$374,781
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$16,805	-	-	0.14	\$23,527	2.19	\$357,607	-	-	-	-	-	-	2.43	\$397,939
Custodians ⁵	3.00	\$321,359	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$321,359
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.65	\$112,012	-	-	-	-	-	-	-	-	1.65	\$284,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	-	-	13.07	\$1,272,086	1.50	\$148,556	-	-	-	-	-	-	16.07	\$1,548,773
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.82	\$132,459	-	-	-	-	1.00	\$156,770	-	-	3.82	\$623,419
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.78	\$283,657	-	-	-	-	1.14	\$44,472	-	-	-	-	-	-	4.92	\$328,129
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,669,846	0.80	\$120,940	7.23	\$1,013,581	3.00	\$391,533	-	-	-	-	-	-	30.03	\$4,195,900
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	4.00	\$184,748	-	-	5.00	\$230,935
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$61,000	-	-	-	\$79,530	-	-	-	\$3,135	-	-	-	\$143,665
Indirect Support	-	-	-	\$14,659	-	-	-	-	-	-	-	-	-	-	-	\$14,659
Instructional Materials & Supplies (Including CI 430077)	-	\$158,056	-	\$20,672	-	-	-	\$97,247	-	-	-	\$6,865	-	\$4,692	-	\$287,532
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,289	-	\$173,135	-	\$3,128	-	-	-	-	-	\$26,568	-	-	-	\$449,234
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$2,000	-	-	-	\$25,787	-	\$18,000	-	\$6,949	-	\$96	-	\$57,734
Total	35.13	\$4,747,834	1.80	\$559,501	22.91	\$2,742,683	8.83	\$1,399,790	-	\$18,000	5.00	\$385,035	-	\$4,788	73.67	\$9,857,631

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1732901 - 232nd PI EI
School TypeElementary School
Norm CategoryPHBAO
RegionSouth

ECast351
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,634	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,634
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$243,417	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$243,417
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.24	\$40,332	0.39	\$65,542	-	-	0.60	\$96,362	-	-	1.30	\$214,000
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$59,447	-	-	-	-	-	-	-	-	1.37	\$231,700
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	5.15	\$480,939	0.75	\$62,954	-	-	-	-	-	-	7.40	\$670,575
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$79,673	-	-	-	-	-	-	0.50	\$79,673
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.66	\$66,486	-	-	-	-	0.38	\$14,824	-	-	0.76	\$29,648	-	-	2.80	\$110,958
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,354,305	0.30	\$45,353	4.82	\$755,692	-	-	-	-	-	-	-	-	20.12	\$3,155,350
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	0.50	\$13,895	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$195,959	-	-	-	\$17,033	-	-	-	\$2,000	-	-	-	\$214,992
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$79,132	-	\$13,884	-	-	-	\$20,272	-	-	-	\$10,756	-	\$2,332	-	\$126,376
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,646	-	\$18,599	-	\$1,787	-	-	-	-	-	\$17,698	-	-	-	\$128,554
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$6,359	-	-	-	\$3,381	-	\$48	-	\$9,788
Total	24.61	\$3,583,109	0.30	\$273,795	11.08	\$1,431,142	3.02	\$309,418	-	-	1.86	\$173,740	-	\$2,380	40.87	\$5,773,584

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1732902 - 232nd PI ES STEMM Magnet**
School Type **Magnet Ctr -Elementary**
Norm Category **Magnet 2**
Region **South**

ECast **73**
SENI Quintile **-**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$400	-	-	-	-	-	-	-	-	-	-	-	-	-	\$400
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$458,377	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$458,377
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,396	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,396
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$18,478	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,478
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$573,287	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$573,287

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1734201 - Meyler El

School Type

Elementary School

Norm Category

PHBAO

Region

South

ECast

434

SENI Quintile

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$204	-	-	-	-	-	-	-	-	-	-	-	-	-	\$204
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$177,290	-	-	-	-	-	-	3.00	\$582,310
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.75	\$398,500
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.33	\$55,457	0.40	\$64,242	-	-	-	-	-	-	0.80	\$131,463
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	7.66	\$723,676	0.38	\$14,824	-	-	-	-	-	-	9.54	\$865,182
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$124,185	-	-	1.00	\$167,095	-	-	2.00	\$291,280
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.04	\$185,930	-	-	0.27	\$10,377	0.11	\$4,450	5.20	\$232,651
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,533,509	0.60	\$90,706	6.89	\$1,017,028	1.00	\$115,696	-	-	1.00	\$156,770	-	-	26.49	\$3,913,709
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$89,208	-	-	-	\$105,000	-	\$9,200	-	-	-	-	-	\$203,408
Indirect Support	-	-	-	\$4,169	-	-	-	-	-	-	-	-	-	-	-	\$4,169
Instructional Materials & Supplies (Including CI 430077)	-	\$90,660	-	\$19,085	-	-	-	\$176,194	-	\$10,000	-	-	-	\$1,676	-	\$297,615
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$103,814	-	\$187,488	-	\$2,681	-	-	-	-	-	\$66,468	-	-	-	\$504,081
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$21,777	-	-	-	\$9,681	-	\$126	-	\$34,584
Total	26.10	\$3,798,189	0.60	\$393,656	16.07	\$2,014,744	8.82	\$1,231,712	-	\$19,200	4.27	\$502,765	0.11	\$6,252	55.97	\$7,966,518

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1734202 - Meyler El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionSouth

ECast118

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$941,000	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$941,000
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$941,000	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$941,000

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1741901 - Van Deene El

School TypeElementary School

Norm CategoryPHBAO

RegionSouth

ECast350

SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$476	-	-	-	-	-	-	-	-	-	-	-	-	-	\$476
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$280,150	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,150
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$28,570	-	-	0.19	\$31,930	-	-	-	-	0.20	\$32,121	-	-	0.56	\$92,621
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	3.26	\$317,506	-	-	-	-	-	-	-	-	4.76	\$444,188
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	-	-	-	-	1.00	\$156,770	-	-	1.55	\$250,914
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.03	\$79,062	-	-	0.32	\$12,600	0.06	\$2,227	3.19	\$125,783
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,389,918	0.30	\$45,353	3.68	\$543,359	1.00	\$151,176	-	-	-	-	-	-	20.98	\$3,129,806
Teacher Assistant	-	-	-	-	-	-	3.00	\$134,595	-	-	-	-	-	-	3.00	\$134,595
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,700	-	\$48,250	-	-	-	\$48,667	-	-	-	-	-	-	-	\$104,617
Indirect Support	-	-	-	\$2,644	-	-	-	-	-	-	-	-	-	-	-	\$2,644
Instructional Materials & Supplies (Including CI 430077)	-	\$20,873	-	\$15,536	-	-	-	\$9,344	-	-	-	-	-	\$466	-	\$46,219
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$108,104	-	\$107,557	-	\$1,341	-	-	-	-	-	\$15,074	-	-	-	\$309,591
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$9,381	-	-	-	\$4,420	-	\$55	-	\$15,356
Total	25.20	\$3,593,188	0.30	\$220,840	8.46	\$1,127,239	6.03	\$509,740	-	-	1.52	\$220,985	0.06	\$2,748	41.57	\$5,674,740

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1747901 - Vermont El

Elementary School

PHBAO

South

ECast

SENI Quintile

361

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advantage Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$92,354	-	-	-	-	-	-	-	-	-	-	-	-	-	\$92,354
On Hold 20% – Program 13938	-	\$28	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$210,811	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$396,701
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,656	-	-	-	-	1.22	\$107,750	-	-	-	-	-	-	3.97	\$382,406
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.03	\$5,042	1.80	\$293,556	-	-	-	-	-	-	1.90	\$310,362
Custodians ⁵	2.00	\$223,509	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,509
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	8.82	\$835,081	-	-	-	-	-	-	-	-	10.32	\$974,532
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.73	\$117,741	1.50	\$261,130	-	-	0.50	\$90,636	-	-	3.73	\$636,602
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,542	-	-	-	-	0.76	\$29,648	-	-	0.48	\$41,432	0.03	\$2,184	2.81	\$134,806
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,229,875	0.40	\$60,472	7.36	\$975,033	0.50	\$78,386	-	-	0.50	\$78,386	-	-	23.76	\$3,422,152
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$31,314	-	-	-	\$53,980	-	-	-	-	-	-	-	\$85,294
Indirect Support	-	-	-	\$18,500	-	-	-	-	-	-	-	-	-	-	-	\$18,500
Instructional Materials & Supplies (Including CI 430077)	-	\$17,005	-	\$24,308	-	-	-	\$87,828	-	-	-	-	-	\$1,313	-	\$130,454
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$75,363	-	\$154,692	-	\$3,128	-	-	-	-	-	\$25,233	-	-	-	\$307,871
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$17,217	-	-	-	\$5,696	-	\$79	-	\$24,492
Total	24.11	\$3,432,114	2.15	\$534,378	18.03	\$2,137,917	6.78	\$1,012,887	-	-	2.48	\$287,570	0.03	\$3,576	53.58	\$7,408,442

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1751301 - Iovine and Young Center IDTE Magnet

School TypeMagnet School - SHS

Norm CategoryMagnet 2

RegionSouth

ECast110

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$60,591	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60,591
On Hold 20% – Program 13938	-	\$80,855	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,855
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.88	\$324,251	-	-	-	-	-	-	-	-	-	-	-	-	2.88	\$324,251
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$131,213	-	-	-	-	-	-	-	-	-	-	-	-	1.02	\$131,213
Custodians ⁵	1.05	\$112,698	-	-	-	-	-	-	-	-	-	-	-	-	1.05	\$112,698
Health Services (Nurses & Therapist)	0.20	\$33,655	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$33,655
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	0.20	\$30,987	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$30,987
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.74	\$57,971	-	-	-	-	0.85	\$66,925	-	-	-	-	-	-	1.59	\$124,896
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,089,018	-	-	0.05	\$7,496	-	-	-	-	-	-	-	-	8.05	\$1,096,514
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,600	-	\$37,000	-	-	-	\$8,000	-	-	-	-	-	-	-	\$47,600
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$25,880	-	\$1,762	-	-	-	\$2,156	-	-	-	\$15,000	-	-	-	\$44,798
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$40,602	-	\$19,052	-	-	-	-	-	-	-	\$52,239	-	\$836	-	\$113,929
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$378,044	-	\$1,000	-	-	-	\$1,596	-	\$12,300	-	\$1,373	-	\$18	-	\$394,331
Total	16.09	\$2,759,987	-	\$58,814	0.93	\$91,093	0.85	\$79,877	-	\$12,300	-	\$68,612	-	\$854	17.87	\$3,071,537

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1756601 - University Pathways Public Svc Academy
Senior High School
PHBAO
South

ECast
SENI Quintile

128
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$73,375	-	-	-	-	-	-	-	-	-	-	-	-	-	\$73,375
On Hold 20% – Program 13938	-	\$23	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$252,792	-	-	-	-	0.50	\$50,010	-	-	0.50	\$50,010	-	-	3.50	\$352,812
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$61,356	-	-	0.23	\$38,652	0.60	\$96,362	-	-	0.50	\$71,610	-	-	1.85	\$267,980
Custodians ⁵	0.94	\$97,680	-	-	-	-	-	-	-	-	-	-	-	-	0.94	\$97,680
Health Services (Nurses & Therapist)	0.17	\$29,957	-	-	-	-	-	-	-	-	-	-	-	-	0.17	\$29,957
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	1.76	\$167,194
Librarian	0.17	\$27,578	-	-	-	-	-	-	-	-	-	-	-	-	0.17	\$27,578
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$168,276	-	-	-	-	-	-	1.00	\$168,276
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.49	\$38,478	-	-	-	-	1.08	\$91,303	-	-	0.18	\$15,266	-	-	1.75	\$145,047
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.65	\$926,520	-	-	2.34	\$354,849	0.35	\$40,333	-	-	-	-	-	-	9.34	\$1,321,702
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$17,500	-	-	-	\$10,000	-	\$11,800	-	-	-	\$1,940	-	\$103,740
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,130	-	\$8,794	-	-	-	\$5,315	-	\$500	-	\$2,082	-	-	-	\$23,821
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,745	-	\$58,023	-	\$894	-	-	-	-	-	\$20,000	-	-	-	\$159,221
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$9,099	-	-	-	\$257	-	\$40	-	\$10,396
Total	12.44	\$1,834,411	-	\$85,317	4.33	\$561,589	3.53	\$506,257	-	\$12,300	1.18	\$159,225	-	\$1,980	21.48	\$3,161,079

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1756701 - University Pathways Medical Mag Academy

Magnet School - SHS

Magnet 2

South

Ecast

SENI Quintile

181

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$48,781	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48,781
On Hold 20% – Program 13938	-	\$50	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$228,172
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$295,754	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$295,754
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.54	\$89,632	-	-	-	-	0.50	\$82,947	-	-	-	-	-	-	1.04	\$172,579
Custodians ⁵	1.48	\$164,233	-	-	-	-	-	-	-	-	-	-	-	-	1.48	\$164,233
Health Services (Nurses & Therapist)	0.33	\$57,102	-	-	-	-	-	-	-	-	-	-	-	-	0.33	\$57,102
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	0.33	\$52,571	-	-	-	-	-	-	-	-	-	-	-	-	0.33	\$52,571
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,663	-	-	-	-	1.30	\$222,654	-	-	0.20	\$31,355	-	-	2.50	\$423,672
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.35	\$106,781	-	-	-	-	-	-	-	-	0.38	\$14,824	-	-	1.73	\$121,605
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.01	\$1,291,647	0.40	\$43,853	1.06	\$163,630	0.10	\$10,966	-	-	0.50	\$95,799	-	-	12.07	\$1,605,895
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,200	-	\$27,078	-	-	-	-	-	-	-	\$15,513	-	-	-	\$43,791
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,879	-	\$4,237	-	-	-	\$38,253	-	-	-	\$2,931	-	\$1,858	-	\$52,158
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$56,493	-	\$23,709	-	\$447	-	-	-	-	-	\$1,248	-	-	-	\$89,882
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$1,000	-	-	-	\$6,651	-	\$15,000	-	\$3,050	-	\$38	-	\$26,170
Total	18.54	\$2,542,889	0.40	\$99,877	1.94	\$247,674	1.90	\$369,456	-	\$15,000	1.08	\$152,470	-	\$1,896	23.86	\$3,429,262

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1756901 - Boys Academic Leadership Academy
Span School
PHBAO
South

ECast
SENI Quintile

64
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$208	-	-	-	-	-	-	-	-	-	-	-	-	-	\$208
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$222,775
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$260,754	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$260,754
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.51	\$94,303	-	-	0.09	\$15,125	-	-	-	-	-	-	-	-	0.60	\$109,428
Custodians ⁵	0.54	\$54,466	-	-	-	-	-	-	-	-	-	-	-	-	0.54	\$54,466
Health Services (Nurses & Therapist)	0.07	\$12,373	-	-	0.04	\$6,228	-	-	-	-	-	-	-	-	0.11	\$18,601
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	1.76	\$167,194
Librarian	0.07	\$11,386	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,386
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.05	\$7,845
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.32	\$25,076	-	-	-	-	-	-	-	-	0.75	\$56,220	-	-	1.07	\$81,296
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$878,588	-	-	1.05	\$120,485	-	-	-	-	-	-	-	-	7.05	\$999,073
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,436	-	\$251,135	-	-	-	-	-	\$15,300	-	\$314	-	-	-	\$270,185
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,190	-	\$12,338	-	-	-	\$169,900	-	-	-	-	-	\$705	-	\$192,133
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$35,290	-	\$22,556	-	\$447	-	-	-	-	-	-	-	-	-	\$58,293
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$316	-	\$1,000	-	-	-	\$3,107	-	-	-	\$1,366	-	\$15	-	\$5,804
Total	11.01	\$1,595,911	-	\$287,029	2.99	\$317,324	-	\$173,007	-	\$15,300	0.75	\$57,900	-	\$720	14.75	\$2,447,191

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1757401 - Horace Mann UCLA Community School

School TypeSpan School

Norm CategoryPHBAO

RegionSouth

ECast472

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$254	-	-	-	-	-	-	-	-	-	-	-	-	-	\$254
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$198,487	-	-	-	-	1.00	\$204,133	-	-	-	-	-	-	2.00	\$402,620
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$343,791	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	4.00	\$446,735
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.85	\$470,576	0.38	\$64,242	-	-	1.27	\$168,413	2.00	\$314,447	1.90	\$312,490	-	-	8.40	\$1,330,168
Custodians ⁵	5.25	\$515,305	-	-	-	-	-	-	-	-	-	-	-	-	5.25	\$515,305
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.63	\$1,405,897	0.38	\$14,824	-	-	-	-	-	-	15.01	\$1,420,721
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.55	\$88,306	3.00	\$479,432	1.00	\$156,770	2.00	\$348,367	-	-	7.55	\$1,239,970
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.26	\$465,995	-	-	-	-	0.63	\$49,918	2.75	\$258,000	1.00	\$68,827	-	-	10.64	\$842,740
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$2,961,217	0.50	\$66,073	9.23	\$1,391,772	1.50	\$180,330	-	-	-	-	-	-	35.23	\$4,599,392
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$14,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,552	-	\$110,700	-	-	-	\$9,000	-	-	-	-	-	\$5,000	-	\$132,252
Indirect Support	-	-	-	\$22,670	-	-	-	-	-	-	-	-	-	-	-	\$22,670
Instructional Materials & Supplies (Including CI 430077)	-	\$50,601	-	\$116,559	-	-	-	\$25,868	-	-	-	-	-	\$444	-	\$193,472
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$111,937	-	\$313,407	-	\$4,021	-	-	-	\$55,446	-	\$12,905	-	-	-	\$615,582
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$5,881	-	-	-	\$27,550	-	\$112,860	-	\$9,213	-	\$112	-	\$160,518
Total	45.36	\$5,646,107	0.88	\$699,532	24.50	\$2,905,998	9.78	\$1,425,143	5.75	\$897,523	4.90	\$727,302	-	\$5,556	91.17	\$12,307,161

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1763001 - Washington PC

Primary Center

PHBAO

South

Ecast

SENI Quintile

99

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$27	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.71	\$115,594
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.08	\$12,455	-	-	-	-	-	-	-	-	1.08	\$184,708
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	1.63	\$146,551
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.14	\$23,536	1.00	\$156,770	-	-	-	-	-	-	2.14	\$347,401
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.00	\$87,228	-	-	-	-	-	-	1.78	\$119,122
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.05	\$633,129	0.15	\$23,383	1.43	\$179,259	-	-	-	-	-	-	-	-	5.63	\$835,771
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,730	-	-	2.00	\$92,374	-	-	4.00	\$182,104
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$19,123	-	-	-	\$21,600	-	-	-	-	-	\$399	-	\$41,122
Indirect Support	-	-	-	\$12,398	-	-	-	-	-	-	-	-	-	-	-	\$12,398
Instructional Materials & Supplies (Including CI 430077)	-	\$64,284	-	\$2,297	-	-	-	\$825	-	-	-	-	-	\$1,000	-	\$68,406
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$39,711	-	\$110,827	-	-	-	-	-	-	-	\$20,540	-	-	-	\$240,359
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,649	-	-	-	\$1,921	-	\$29	-	\$10,599
Total	12.90	\$1,801,265	1.15	\$336,123	2.87	\$359,552	4.00	\$433,083	-	-	2.00	\$114,835	-	\$1,428	22.92	\$3,046,286

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1763002 - Washington PC DL Two-Way Im Spanish

School TypeDual Language Ctr - PC

Norm CategoryPHBAO

RegionSouth

ECast33

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$281,588	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$281,588
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$281,588	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$281,588

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1763401 - Weigand El
Elementary School
PHBAO
South

Ecast
SENI Quintile

318
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$303	-	-	-	-	-	-	-	-	-	-	-	-	-	\$303
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,250
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	1.00	\$160,604	-	-	-	-	-	-	1.30	\$211,020
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$37,515	-	-	-	-	-	-	-	-	1.23	\$209,768
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	2.51	\$230,148	-	-	-	-	-	-	-	-	3.26	\$295,325
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	1.50	\$239,590	-	-	1.50	\$235,156	-	-	3.64	\$584,581
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$144,334	-	-	-	-	6.00	\$449,760	-	-	-	-	-	-	8.28	\$594,094
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.10	\$1,684,941	1.40	\$217,138	3.23	\$449,054	-	-	-	-	-	-	-	-	17.73	\$2,351,133
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-\$8,019	-	-	-	-	-	-	-	-	-	-\$8,019
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,790	-	-	-	\$7,000	-	-	-	-	-	-	-	\$36,790
Indirect Support	-	-	-	\$15,577	-	-	-	-	-	-	-	-	-	-	-	\$15,577
Instructional Materials & Supplies (Including CI 430077)	-	\$43,514	-	\$19,754	-	-	-	-	-	-	-	-	-	\$3,351	-	\$66,619
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$84,769	-	\$146,962	-	\$447	-	-	-	-	-	\$34,368	-	-	-	\$314,738
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$416	-	\$40,142	-	-	-	\$17,032	-	\$20,100	-	\$5,501	-	\$69	-	\$83,260
Total	22.95	\$2,924,799	1.40	\$469,363	7.04	\$894,810	8.50	\$922,178	-	\$20,100	1.50	\$275,025	-	\$3,420	41.39	\$5,509,695

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1764401 - West Athens El

School TypeElementary School

Norm CategoryPHBAO

RegionSouth

ECast556

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,429	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,429
On Hold 20% – Program 13938	-	\$308	-	-	-	-	-	-	-	-	-	-	-	-	-	\$308
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	0.31	\$92,945	1.00	\$198,972	-	-	-	-	-	-	2.31	\$513,478
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$356,041	-	-	-	-	0.25	\$22,924	-	-	-	-	-	-	3.75	\$378,965
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.70	\$112,422	2.80	\$476,901	1.00	\$160,604	-	-	4.57	\$761,691
Custodians ⁵	2.00	\$208,410	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	4.00	\$406,292
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.08	\$12,455	-	-	-	-	-	-	-	-	1.08	\$184,708
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	0.75	\$76,497	5.27	\$502,236	1.50	\$130,354	-	-	\$141,674	\$141,674	-	-	10.52	\$978,892
Librarian	-	-	-	-	-	-	-	-	-	-	74	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$31,381	0.50	\$82,402	2.00	\$323,865	-	\$257,731	-	-	5.18	\$862,474
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	\$95,947	-	-	-	-	3.75	\$281,100	1.75	\$157,110	1.50	\$56,220	-	-	7.77	\$590,377
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	27.83	\$3,664,623	1.37	\$218,920	4.23	\$555,121	4.00	\$452,874	-	-	-	-	-	-	37.43	\$4,891,538
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,561	-	-	-	-	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$91,311	-	-	-	\$28,751	-	\$45,750	-	\$13,056	-	-	-	\$178,868
Indirect Support	-	-	-	\$17,807	-	-	-	-	-	-	-	-	-	-	-	\$17,807
Instructional Materials & Supplies (Including CI 430077)	-	\$16,284	-	\$23,494	-	-	-	\$39,306	-	\$14,138	-	-	-	\$3,680	-	\$96,902
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$120,668	-	\$136,218	-	\$1,787	-	-	-	\$45,927	-	\$82,898	-	\$2,000	-	\$457,188
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$277	-	\$4,653	-	-	-	\$32,821	-	\$482	-	\$9,754	-	\$116	-	\$48,103
Total	38.42	\$4,997,696	3.12	\$735,995	10.07	\$1,195,925	16.70	\$1,773,809	6.55	\$1,064,173	4.75	\$709,687	-	\$5,796	79.61	\$10,483,081

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1765601 - Carson Acad Med Arts

School TypeSenior High School

Norm CategoryPHBAO

RegionSouth

ECast451

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,148	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,148
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,724	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$233,724
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.21	\$241,583	-	-	-	-	-	-	-	-	-	-	-	-	2.21	\$241,583
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$166,102	-	-	0.12	\$20,166	1.30	\$193,980	-	-	0.40	\$66,367	-	-	2.84	\$446,615
Custodians ⁵	0.79	\$77,340	-	-	-	-	-	-	-	-	-	-	-	-	0.79	\$77,340
Health Services (Nurses & Therapist)	0.19	\$32,918	-	-	-	-	-	-	-	-	-	-	-	-	0.19	\$32,918
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	3.52	\$334,388
Librarian	0.19	\$30,305	-	-	-	-	-	-	-	-	-	-	-	-	0.19	\$30,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.23	\$36,673	-	-	-	-	-	-	-	-	0.23	\$36,673
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.57	\$45,141	-	-	-	-	-	-	-	-	0.38	\$14,824	-	-	0.95	\$59,965
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.65	\$2,669,682	0.50	\$66,080	3.14	\$444,406	1.68	\$234,005	-	-	2.00	\$286,434	-	-	24.97	\$3,700,607
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$70,836	-	-	-	-	-	-	-	\$4,000	-	\$4,268	-	\$83,104
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$59,059	-	\$23,189	-	-	-	\$74,111	-	-	-	-	-	-	-	\$156,359
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,538	-	\$33,416	-	\$1,341	-	-	-	-	-	\$5,910	-	-	-	\$154,945
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$8,710	-	\$12,900	-	\$7,006	-	\$88	-	\$28,704
Total	23.62	\$3,662,540	0.50	\$181,271	7.01	\$836,974	2.98	\$524,546	-	\$12,900	2.78	\$384,541	-	\$4,356	36.89	\$5,607,128

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1765701 - Carson Acad Ed & Emp

Senior High School

PHBAO

South

ECast

SENI Quintile

483

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,084
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.22	\$250,583	-	-	-	-	0.08	\$10,744	-	-	0.92	\$118,146	-	-	3.22	\$379,473
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$165,331	-	-	0.12	\$20,166	2.50	\$299,832	-	-	1.00	\$162,730	-	-	4.64	\$648,059
Custodians ⁵	2.91	\$290,664	-	-	-	-	-	-	-	-	-	-	-	-	2.91	\$290,664
Health Services (Nurses & Therapist)	0.20	\$35,253	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$35,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.15	\$493,141	-	-	-	-	-	-	-	-	5.15	\$493,141
Librarian	0.20	\$32,462	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$32,462
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.15	\$24,449	1.00	\$119,990	-	-	-	-	-	-	1.15	\$144,439
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.61	\$48,354	-	-	-	-	2.96	\$222,069	-	-	-	-	0.04	\$2,814	3.61	\$273,237
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,991,482	0.50	\$66,080	4.17	\$600,329	-	-	-	-	-	-	-	-	24.67	\$3,657,891
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$3,062	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-\$15,312
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$23,470	-	\$71,440	-	-	-	\$7,500	-	\$14,000	-	\$8,500	-	-	-	\$124,910
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$47,467	-	\$20,892	-	-	-	\$15,014	-	\$10,000	-	\$7,108	-	\$1,514	-	\$101,995
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$113,858	-	\$54,359	-	\$1,787	-	-	-	-	-	\$40,200	-	-	-	\$396,700
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$14,192	-	-	-	\$7,460	-	\$100	-	\$21,752
Total	28.16	\$4,230,026	0.50	\$200,521	9.59	\$1,139,872	6.54	\$875,837	-	\$24,000	2.92	\$390,331	0.04	\$4,428	47.75	\$6,865,015

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1766701 - Dymally SH
School TypeSenior High School
Norm CategoryPHBAO
RegionSouth

ECast635
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,133	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,133
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,155	-	-	-	-	1.00	\$201,267	-	-	-	-	-	-	2.00	\$439,422
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$438,788	-	-	-	-	2.00	\$191,249	-	-	1.00	\$128,885	-	-	7.00	\$758,922
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$734,355	-	-	0.19	\$31,930	2.10	\$343,383	2.00	\$314,447	1.60	\$263,342	-	-	10.51	\$1,687,457
Custodians ⁵	8.50	\$861,354	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$861,354
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	16.84	\$1,630,507	-	-	-	-	-	-	-	-	16.84	\$1,630,507
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.50	\$570,721	1.00	\$156,770	1.00	\$156,770	-	-	5.50	\$884,261
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,788	-	-	-	-	4.98	\$222,990	1.75	\$157,110	0.50	\$43,614	-	-	8.79	\$487,502
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.95	\$3,840,634	1.70	\$226,595	11.46	\$1,464,623	3.85	\$545,587	-	-	0.50	\$71,610	-	-	47.46	\$6,149,049
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	1.00	\$46,187	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$368,349	-	-	-	\$14,000	-	\$6,000	-	-	-	\$2,000	-	\$390,349
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$263,586	-	\$2,808	-	-	-	\$38,187	-	\$6,410	-	\$3,851	-	\$6,043	-	\$320,885
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$147,367	-	\$23,519	-	\$4,468	-	-	-	\$65,838	-	\$34,813	-	-	-	\$348,494
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$3,464	-	-	-	\$43,046	-	\$40,105	-	\$13,726	-	\$165	-	\$100,915
Total	51.63	\$6,906,342	1.70	\$624,735	28.58	\$3,146,534	19.43	\$2,323,043	4.75	\$746,680	5.60	\$762,798	-	\$8,208	111.69	\$14,518,340

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1766702 - Dymally HS Biomed Science/Research Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast91

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$541,246	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$541,246
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,278	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,278
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,244	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,244
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$665,596	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$665,596

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1767101 - Western Av Tech/Eng/Comm/Hum Magnet
Span Magnet School
Magnet 2
South

ECast
SENI Quintile

537
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	\$869	-	-	-	-	-	-	-	-	-	-	-	-	\$869	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	0.50	\$92,945	1.00	\$161,402	-	-	-	-	-	-	2.50	\$484,427
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$201,585	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.00	\$304,529
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$112,002	-	-	0.31	\$52,096	-	-	2.00	\$314,447	1.00	\$160,603	-	-	3.91	\$639,148
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$311,664
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	6.65	\$631,251	-	-	-	-	\$76,49	\$76,497	-	-	8.90	\$847,199
Librarian	1.00	\$115,616	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$115,616
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$259,949	1.00	\$167,095	-	-	0.50	\$83,860	-	-	-	\$581,596	-	-	6.50	\$1,092,500
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.38	\$31,776	-	-	-	-	3.66	\$298,262	1.75	\$157,110	3.50	\$56,220	-	-	6.54	\$543,368
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	27.50	\$3,646,494	1.20	\$192,555	4.18	\$636,323	4.00	\$576,957	-	-	-	-	-	-	36.88	\$5,052,329
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$11,255	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$35,755
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,570	-	\$263,424	-	-	-	\$5,000	-	-	-	\$6,000	-	\$3,000	-	\$302,994
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$79,966	-	\$20,973	-	-	-	\$41,257	-	-	-	\$17,978	-	\$2,774	-	\$162,948
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$203,378	-	\$74,093	-	\$1,787	-	-	-	\$59,210	-	\$67,339	-	-	-	\$489,868
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,657	-	-	-	\$28,955	-	\$26,100	-	\$9,685	-	\$118	-	\$67,515
											-					
Total	37.73	\$5,343,960	2.95	\$811,898	11.83	\$1,446,405	11.16	\$1,469,389	3.75	\$556,867	6.00	\$963,668	-	\$5,892	73.42	\$10,598,079

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1771801 - Rivera LC Com & Tech

School TypeSenior High School

Norm CategoryPHBAO

RegionSouth

ECast461

SENI Quintile2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$399	-	-	-	-	-	-	-	-	-	-	-	-	-	\$399
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	0.23	\$42,045	-	-	-	-	-	-	1.23	\$272,125
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$254,598	-	-	-	-	0.53	\$46,252	-	-	-	-	-	-	2.78	\$300,850
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$243,573	0.23	\$33,284	-	-	1.00	\$189,586	-	-	2.40	\$372,313	-	-	5.16	\$838,756
Custodians ⁵	1.73	\$169,963	-	-	-	-	-	-	-	-	-	-	-	-	1.73	\$169,963
Health Services (Nurses & Therapist)	0.23	\$40,025	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	0.32	\$56,027
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.23	\$22,162	4.40	\$417,985	-	-	-	-	-	-	-	-	4.63	\$440,147
Librarian	0.23	\$36,855	-	-	-	-	-	-	-	-	-	-	-	-	0.23	\$36,855
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	1.50	\$252,009	-	-	0.50	\$90,636	-	-	2.18	\$374,026
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.76	\$60,592	-	-	-	-	3.50	\$267,125	0.23	\$23,446	-	-	-	-	4.49	\$351,163
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.50	\$2,431,927	0.68	\$78,881	4.30	\$548,003	2.82	\$357,004	-	-	-	-	-	-	27.30	\$3,415,815
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$69,500	-	\$262,834	-	-	-	\$160,000	-	-	-	-	-	\$3,375	-	\$495,709
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$85,408	-	\$2,252	-	-	-	-\$6,022	-	-	-	-	-	\$1,905	-	\$83,543
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$106,695	-	\$15,316	-	\$1,787	-	-	-	-	-	\$42,412	-	-	-	\$244,395
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$22,669	-	-	-	\$8,666	-	\$108	-	\$33,443
Total	27.23	\$3,729,615	1.14	\$416,729	8.97	\$1,015,158	11.58	\$1,488,977	0.23	\$23,446	2.90	\$501,777	-	\$5,388	52.05	\$7,181,090

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1771901 - Diego Rivera LC Green Design STEAM Acad

School TypeSenior High School

Norm CategoryPHBAO

RegionSouth

ECast483

SENI Quintile2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$208,382	-	-	-	-	0.24	\$44,036	-	-	-	-	-	-	1.24	\$252,418
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.27	\$259,119	-	-	-	-	0.56	\$48,440	-	-	-	-	-	-	2.83	\$307,559
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$251,104	0.24	\$34,860	-	-	2.00	\$333,605	-	-	-	-	-	-	3.77	\$619,569
Custodians ⁵	1.26	\$123,677	-	-	-	-	0.55	\$54,417	-	-	-	-	-	-	1.81	\$178,094
Health Services (Nurses & Therapist)	0.24	\$41,935	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$41,935
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.24	\$23,212	5.15	\$493,141	-	-	-	-	-	-	-	-	5.39	\$516,353
Librarian	0.24	\$38,599	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$38,599
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	0.18	\$29,435	1.00	\$158,584	-	-	2.00	\$313,540	-	-	4.18	\$661,790
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.80	\$63,432	-	-	-	-	3.13	\$229,835	0.24	\$24,557	0.71	\$53,409	0.04	\$2,814	4.92	\$374,047
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.65	\$2,695,404	0.35	\$38,754	4.58	\$607,236	-	-	-	-	-	-	-	-	24.58	\$3,341,394
Teacher Assistant	-	-	0.67	\$36,045	-	-	1.00	\$44,865	-	-	1.00	\$46,187	-	-	2.67	\$127,097
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$26,667	-	\$229,504	-	-	-	\$58,000	-	-	-	-	-	-	-	\$314,171
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,881	-	\$23,373	-	-	-	\$137,411	-	-	-	-	-	-	-	\$169,665
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$112,583	-	\$49,039	-	\$1,787	-	-	-	-	-	\$33,225	-	\$2,725	-	\$493,102
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$2,000	-	-	-	\$22,541	-	-	-	\$9,119	-	\$125	-	\$34,216
Total	27.99	\$3,990,445	1.50	\$436,787	9.91	\$1,131,599	8.48	\$1,425,477	0.24	\$24,557	3.71	\$455,480	0.04	\$5,664	51.87	\$7,470,009

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1772101 - Rivera LC Perf Arts

School TypeSenior High School

Norm CategoryPHBAO

RegionSouth

ECast548

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.28	\$225,899	-	-	-	-	-	-	2.28	\$455,979
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.93	\$315,915	-	-	-	-	2.09	\$242,168	-	-	-	-	-	-	5.02	\$558,083
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$248,121	0.28	\$39,557	-	-	3.00	\$404,211	-	-	0.96	\$159,128	-	-	5.77	\$851,017
Custodians ⁵	2.06	\$192,709	-	-	-	-	-	-	-	-	-	-	-	-	2.06	\$192,709
Health Services (Nurses & Therapist)	0.28	\$47,578	-	-	-	-	-	-	-	-	-	-	-	-	0.28	\$47,578
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.66	\$41,163	2.64	\$250,791	-	-	-	-	-	-	-	-	3.30	\$291,954
Librarian	0.28	\$43,801	-	-	-	-	-	-	-	-	-	-	-	-	0.28	\$43,801
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$14,718	1.50	\$213,248	-	-	0.50	\$90,636	-	-	2.09	\$318,602
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$72,036	-	-	-	-	2.13	\$156,515	0.28	\$27,866	0.75	\$56,220	-	-	4.07	\$312,637
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$2,770,528	-	-	3.16	\$361,927	1.00	\$140,300	-	-	-	-	-	-	26.16	\$3,272,755
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$55,000	-	-	-	\$31,500	-	-	-	\$65,545	-	\$5,609	-	\$202,654
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$101,395	-	\$36,356	-	-	-	\$151,985	-	-	-	\$57,700	-	-	-	\$347,436
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$126,689	-	\$82,261	-	\$1,341	-	-	-	-	-	\$56,404	-	-	-	\$322,637
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$27,437	-	\$17,700	-	\$9,227	-	\$115	-	\$56,479
Total	30.99	\$4,193,852	0.94	\$256,337	5.89	\$628,777	11.00	\$1,636,955	0.28	\$45,566	3.21	\$528,797	-	\$5,724	52.31	\$7,296,008

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1776101 - CDS Johnson
School TypeCommunity Day School
Norm Category-
RegionSouth

ECast38
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$7	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$413,039	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$413,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$120,895	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$120,895
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	-	-	-	-	-	-	-	-	0.70	\$108,948
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,894
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$302,548	-	-	0.28	\$40,753	0.80	\$98,359	-	-	0.20	\$28,645	-	-	3.28	\$470,305
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,000	-	\$24,100	-	-	-	-	-	-	-	-	-	-	-	\$35,100
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,628	-	\$6,763	-	-	-	-	-	-	-	-	-	\$446	-	\$8,837
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$4,259	-	\$26,949	-	-	-	-	-	-	-	\$7,291	-	-	-	\$41,130
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$1,732	-	-	-	\$734	-	\$10	-	\$3,476
Total	7.73	\$1,191,311	-	\$58,812	0.28	\$40,753	0.80	\$102,722	-	-	0.20	\$36,670	-	\$456	9.01	\$1,430,724

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1776701 - White Point El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionSouth

ECast319

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$52,948	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,948
On Hold 20% – Program 13938	-	\$1,998	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,998
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$277,705	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$277,705
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	-	-	-	-	-	-	-	-	0.26	\$43,694
Custodians ⁵	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$37,515	-	-	-	-	-	-	-	-	1.23	\$209,768
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	-	-	8.67	\$815,327	-	-	-	-	-	-	-	-	10.17	\$943,458
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	-	-	-	-	-	-	-	-	0.92	\$156,907
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.50	\$83,150	-	-	-	-	-	-	2.28	\$115,044
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,924,570	0.20	\$30,235	6.18	\$848,217	-	-	-	-	-	-	-	-	18.38	\$2,803,022
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$29,000	-	\$257,198	-	-	-	\$10,000	-	-	-	-	-	-	-	\$296,198
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$27,115	-	\$5,252	-	-	-	-	-	-	-	-	-	-	-	\$32,367
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$65,490	-	\$22,500	-	\$2,234	-	-	-	-	-	-	-	-	-	\$122,192
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$2,695	-	-	-	-	-	-	-	\$4,195
Total	21.60	\$3,190,810	0.20	\$316,685	16.69	\$1,985,075	1.50	\$127,813	-	-	-	-	-	-	39.99	\$5,620,383

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1778101 - Wilmington Park El

ECast

476

School Type

Elementary School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$210,549	-	-	-	-	2.19	\$219,975	-	-	-	-	-	-	4.19	\$430,524
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.43	\$72,262	0.90	\$148,269	-	-	-	-	-	-	1.40	\$232,295
Custodians ⁵	2.00	\$215,079	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$215,079
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	8.54	\$815,245	0.38	\$14,824	-	-	-	-	-	-	9.67	\$893,410
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,375	-	-	2.50	\$404,176	-	-	3.00	\$497,551
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.88	\$161,348	-	-	-	-	-	-	3.66	\$193,242
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.04	\$3,155,783	1.56	\$242,127	5.40	\$811,324	-	-	-	-	-	-	-	-	27.00	\$4,209,234
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$53,332	-	\$347,121	-	-	-	\$135,000	-	-	-	-	-	-	-	\$535,453
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$140,981	-	\$20,000	-	-	-	\$28,319	-	-	-	-	-	\$5,139	-	\$194,439
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,407	-	\$18,494	-	\$2,234	-	-	-	-	-	\$21,344	-	-	-	\$190,859
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,999	-	-	-	\$21,923	-	-	-	\$8,435	-	\$105	-	\$42,462
Total	27.64	\$4,382,340	1.56	\$649,776	15.65	\$1,932,969	7.85	\$1,049,427	-	-	2.50	\$421,705	-	\$5,244	55.20	\$8,441,461

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1786301 - Woodcrest El

School Type

Elementary School

Norm Category

PHBAO

Region

South

ECast

598

SENI Quintile

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$11	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.91	\$185,890	1.00	\$181,621	-	-	-	-	-	-	2.91	\$592,038
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,476	-	-	-	-	-	-	-	-	1.00	\$102,944	-	-	3.75	\$389,420
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	1.30	\$214,743	3.00	\$510,511	-	-	-	-	4.87	\$817,321
Custodians ⁵	2.50	\$254,392	-	-	-	-	0.50	\$46,022	-	-	-	-	-	-	3.00	\$300,414
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.25	\$40,912	-	-	-	-	-	-	-	-	1.25	\$213,165
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	0.75	\$76,497	6.03	\$584,710	0.75	\$76,497	-	-	\$76,49	\$76,497	-	-	9.78	\$940,109
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$93,375	1.00	\$156,770	-	\$571,271	-	-	6.00	\$988,511
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,713	-	-	-	-	4.98	\$343,734	1.75	\$157,110	3.50	\$29,648	0.17	\$6,673	8.82	\$583,878
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.76	-	-	-	-	-
Teacher & Instructional Coach	30.75	\$4,065,821	1.45	\$229,822	3.36	\$514,963	2.00	\$266,535	-	-	-	-	-	-	37.56	\$5,077,141
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$249,461	-	-	-	\$215,000	-	\$60,600	-	-	-	-	-	\$525,061
Indirect Support	-	-	-	\$15,119	-	-	-	-	-	-	-	-	-	-	-	\$15,119
Instructional Materials & Supplies (Including CI 430077)	-	\$200,537	-	\$36,719	-	-	-	\$237,045	-	-	-	-\$5,148	-	\$30	-	\$469,183
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$130,935	-	\$64,346	-	\$1,341	-	-	-	\$45,916	-	\$30,249	-	-	-	\$449,634
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$36,561	-	\$39,390	-	\$431	-	\$137	-	\$76,519
											-					
Total	41.23	\$5,599,640	3.20	\$839,059	10.55	\$1,327,816	12.03	\$1,920,595	5.75	\$970,297	6.01	\$793,642	0.17	\$6,840	78.94	\$11,457,889

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1792101 - Virtual Academy Arts & Entertainment
Independent Study
-
South

ECast
SENI Quintile

876
6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$300	-	-	-	-	-	-	-	-	-	-	-	-	-	\$300
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,886	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$434,886
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$588,437	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$588,437
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.90	\$433,122	-	-	-	-	2.10	\$321,080	3.00	\$485,677	0.50	\$71,610	-	-	8.50	\$1,311,489
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	5.00	\$791,142	1.00	\$156,770	-	-	-	-	6.00	\$947,912
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,220	-	-	-	-	0.75	\$56,220
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.00	\$4,322,845	0.80	\$132,714	21.99	\$3,124,372	0.20	\$33,181	-	-	4.00	\$582,798	-	-	54.99	\$8,195,910
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$52,499	-	-	-	\$127,000	-	-	-	-	-	-	-	\$179,499
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$251,968	-	\$7,233	-	-	-	\$416,039	-	-	-	-	-	\$2,126	-	\$677,366
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$2,386	-	\$47,545	-	\$9,382	-	-	-	\$69,639	-	\$17,984	-	\$6,235	-	\$556,169
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$30,994	-	\$91,575	-	\$65,973	-	\$171	-	\$190,713
Total	40.90	\$6,252,384	0.80	\$241,991	21.99	\$3,133,754	7.30	\$2,122,434	4.75	\$859,881	4.50	\$738,365	-	\$8,532	80.24	\$13,357,341

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1792201 - Virtual Academy Leadership & Pub Service

School TypeIndependent Study

Norm Category-

RegionSouth

ECast648

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$432,456	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$432,456
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$479,859	-	-	-	-	1.00	\$85,093	-	-	-	-	-	-	6.00	\$564,952
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.50	\$406,801	-	-	-	-	1.00	\$156,770	3.00	\$485,677	-	-	-	-	6.50	\$1,049,248
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$327,096	1.00	\$156,770	2.00	\$313,542	-	-	5.00	\$797,408
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,220	0.75	\$56,220	-	-	1.50	\$112,440
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$4,180,060	2.00	\$288,482	5.55	\$787,793	1.00	\$151,176	-	-	1.00	\$143,217	-	-	36.55	\$5,550,728
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,288	-	-	-	\$68,200	-	-	-	-	-	-	-	\$130,488
Indirect Support	-	-	-	\$13,863	-	-	-	-	-	-	-	-	-	-	-	\$13,863
Instructional Materials & Supplies (Including CI 430077)	-	\$185,500	-	\$20,534	-	-	-	\$328,211	-	-	-	-	-	\$467	-	\$534,712
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$1,909	-	\$130,330	-	\$2,234	-	-	-	\$67,865	-	\$78,112	-	\$6,236	-	\$704,451
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,937	-	-	-	\$25,392	-	\$64,350	-	\$11,209	-	\$137	-	\$108,025
Total	37.50	\$5,858,838	2.00	\$522,434	5.55	\$790,027	5.00	\$1,559,703	4.75	\$830,882	3.75	\$602,300	-	\$6,840	58.55	\$10,171,024

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1792401 - Virtual Academy Computer Science

School TypeIndependent Study

Norm Category-

RegionSouth

ECast845

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$436,100	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$436,100
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$621,607	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$621,607
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.90	\$450,645	1.00	\$145,798	-	-	1.50	\$226,099	3.00	\$485,677	-	-	-	-	8.40	\$1,308,219
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$168,276	1.00	\$156,770	4.00	\$627,082	-	-	6.00	\$952,128
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,220	-	-	-	-	0.75	\$56,220
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.00	\$4,556,464	1.00	\$128,008	16.35	\$2,340,716	2.00	\$304,952	-	-	-	-	-	-	48.35	\$7,330,140
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$67,534	-	-	-	\$157,559	-	-	-	-	-	\$7,596	-	\$232,689
Indirect Support	-	-	-	\$14,963	-	-	-	-	-	-	-	-	-	-	-	\$14,963
Instructional Materials & Supplies (Including CI 430077)	-	\$241,893	-	\$23,666	-	-	-	\$337,308	-	-	-	\$9,558	-	-	-	\$612,425
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$2,332	-	\$184,976	-	\$6,702	-	-	-	\$71,414	-	\$26,532	-	-	-	\$799,140
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,329	-	-	-	\$28,727	-	\$80,685	-	\$12,468	-	\$156	-	\$127,365
Total	40.90	\$6,481,294	2.00	\$570,274	16.35	\$2,347,418	4.50	\$1,730,105	4.75	\$850,766	4.00	\$675,640	-	\$7,752	72.50	\$12,663,249

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1802801 - Audubon MS
Middle School
PHBAO
South

Ecast
SENI Quintile

390
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$12,082	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,082
On Hold 20% – Program 13938	-	\$345	-	-	-	-	-	-	-	-	-	-	-	-	-	\$345
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,547	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$235,547
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.21	\$245,581	0.87	\$90,626	-	-	-	-	-	-	1.00	\$95,486	-	-	4.08	\$431,693
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.60	\$386,036	0.19	\$32,121	-	-	0.50	\$80,303	2.80	\$448,888	1.10	\$160,022	-	-	7.19	\$1,107,370
Custodians ⁵	4.38	\$461,916	-	-	-	-	-	-	-	-	-	-	-	-	4.38	\$461,916
Health Services (Nurses & Therapist)	0.80	\$138,598	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	0.99	\$170,601
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.83	\$939,321	-	-	-	-	-	-	-	-	9.83	\$939,321
Librarian	0.80	\$127,597	-	-	-	-	-	-	-	-	-	-	-	-	0.80	\$127,597
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.60	\$101,990	3.00	\$464,716	2.00	\$323,865	1.50	\$257,731	-	-	8.10	\$1,315,397
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.91	\$275,917	-	-	-	-	-	-	1.75	\$157,110	-	-	-	-	5.66	\$433,027
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.30	\$2,628,242	0.60	\$73,780	7.30	\$948,068	3.67	\$486,622	0.30	\$42,967	0.80	\$114,573	-	-	33.97	\$4,294,252
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$28,445	-	\$163,020	-	-	-	\$11,076	-	-	-	\$2,015	-	\$1,000	-	\$205,556
Indirect Support	-	-	-	\$19,876	-	-	-	-	-	-	-	-	-	-	-	\$19,876
Instructional Materials & Supplies (Including CI 430077)	-	\$26,050	-	\$22,228	-	-	-	\$2,910	-	\$2,915	-	-\$1,426	-	\$1,980	-	\$54,657
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$118,967	-	\$270,447	-	\$3,128	-	-	-	\$55,230	-	\$2,210	-	\$1,559	-	\$456,541
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$21,872	-	-	-	\$21,442	-	\$72,918	-	\$390	-	\$93	-	\$121,617
Total	39.20	\$4,999,790	1.66	\$693,970	17.92	\$2,024,510	7.17	\$1,072,069	6.85	\$1,103,893	4.40	\$618,751	-	\$4,632	77.20	\$10,517,615

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1802802 - Audubon MS Gifted Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast63

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$126
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,543	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,543
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$609,629	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$609,629
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,950	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,950
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$21,749	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,749
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$726,997	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$726,997

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1806001 - Bethune MS
Middle School
PHBAO
South

ECast
SENI Quintile

620
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$125,064	-	-	-	-	-	-	-	-	-	-	-	-	-	\$125,064
On Hold 20% – Program 13938	-	\$3,153	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,153
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$438,138	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$637,110
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$388,154	-	-	-	-	1.08	\$109,740	-	-	0.92	\$118,146	-	-	5.50	\$616,040
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$673,137	-	-	0.45	\$75,623	1.05	\$170,497	1.00	\$143,217	0.20	\$32,121	-	-	6.80	\$1,094,595
Custodians ⁵	6.50	\$644,184	-	-	-	-	1.50	\$148,413	-	-	-	-	-	-	8.00	\$792,597
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$80,008	-	-	-	-	-	-	-	-	1.46	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.67	\$835,501	0.75	\$76,962	-	-	-	-	-	-	9.42	\$912,463
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$259,658	-	-	2.50	\$402,251	-	-	4.00	\$661,909
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.76	\$265,855	-	-	-	-	7.75	\$620,338	1.75	\$157,110	1.50	\$112,440	-	-	14.76	\$1,155,743
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.30	\$3,982,811	1.70	\$257,267	7.63	\$1,061,221	2.00	\$221,440	-	-	1.00	\$156,770	-	-	42.63	\$5,679,509
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$24,500	-	-	-	-	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$102,080	-	-	-	\$192,799	-	\$29,100	-	\$16,000	-	\$5,000	-	\$344,979
Indirect Support	-	-	-	\$3,451	-	-	-	-	-	-	-	-	-	-	-	\$3,451
Instructional Materials & Supplies (Including CI 430077)	-	\$35,235	-	\$53,922	-	-	-	\$263,699	-	-	-	\$1,739	-	\$4,890	-	\$359,485
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$140,371	-	\$157,550	-	\$3,128	-	-	-	\$82,275	-	\$109,187	-	-	-	\$828,872
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$371	-	-	-	-	-	\$49,650	-	-	-	\$16,798	-	\$202	-	\$67,021
Total	53.36	\$7,147,900	1.70	\$574,270	17.21	\$2,055,481	16.63	\$2,624,029	2.75	\$411,702	8.12	\$1,057,826	-	\$10,092	99.77	\$13,881,300

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1806002 - Mary Mcleod Bethune MS Science/Tech/Math

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast216

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$155,263	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$155,263
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,660,339	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,660,339
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,000
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$50,683	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,878,285	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,878,285

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1809001 - Carnegie MS

Middle School

PHBAO

South

ECast

SENI Quintile

584

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$13,505	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,505
On Hold 20% – Program 13938	-	\$1,723	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,723
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,155	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$437,127
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$389,914	-	-	0.27	\$30,285	-	-	-	-	-	-	-	-	3.77	\$420,199
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$692,102	-	-	0.39	\$65,540	0.51	\$85,707	1.00	\$143,217	1.00	\$160,603	-	-	7.00	\$1,147,169
Custodians ⁵	5.00	\$524,554	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$524,554
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.54	\$94,416	-	-	-	-	-	-	-	-	1.54	\$266,669
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.78	\$1,513,843	0.75	\$65,177	-	-	-	-	-	-	14.53	\$1,579,020
Librarian	1.00	\$128,206	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$128,206
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$75,589	-	-	0.09	\$15,691	-	-	-	-	2.00	\$325,792	-	-	2.59	\$417,072
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	1.50	\$112,440	1.75	\$157,110	0.27	\$10,377	0.11	\$4,450	5.63	\$441,855
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.49	\$3,483,475	0.51	\$82,747	8.68	\$1,339,498	3.00	\$421,298	-	-	1.00	\$143,217	-	-	37.68	\$5,470,235
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$328,107	-	-	-	\$5,000	-	-	-	\$5,000	-	-	-	\$338,107
Indirect Support	-	-	-	\$1,645	-	-	-	-	-	-	-	-	-	-	-	\$1,645
Instructional Materials & Supplies (Including CI 430077)	-	\$52,916	-	\$16,566	-	-	-	\$105,007	-	-	-	-	-	-	-	\$174,489
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$139,906	-	\$102,433	-	\$3,574	-	-	-	\$84,049	-	\$55,798	-	\$3,699	-	\$437,859
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$840	-	\$3,000	-	-	-	\$20,596	-	\$39,600	-	\$13,187	-	\$167	-	\$77,390
Total	42.59	\$6,058,366	0.51	\$534,498	23.75	\$3,062,847	6.76	\$1,062,597	2.75	\$423,976	5.27	\$747,911	0.11	\$8,316	81.74	\$11,898,511

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1809002 - Carnegie MS Medical Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast148

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$856,345	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$856,345
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,096	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,096
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$36,355	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,355
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$991,432	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$991,432

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1809003 - Carnegie MS Arts/Media/Music/Ent. Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast150

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$916,707	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$916,707
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,200
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,260	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,260
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$956,167	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$956,167

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1810301 - Curtiss MS
Middle School
PHBAO
South

ECast
SENI Quintile

178
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$103	-	-	-	-	-	-	-	-	-	-	-	-	-	\$103
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$419,548
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$278,727	-	-	-	-	1.25	\$121,727	-	-	0.50	\$50,010	-	-	4.25	\$450,464
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$71,621	-	-	0.24	\$40,332	0.50	\$72,900	1.00	\$143,217	0.70	\$117,638	-	-	3.04	\$445,708
Custodians ⁵	5.00	\$503,801	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$503,801
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,004	-	-	-	-	-	-	-	-	1.18	\$204,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	4.40	\$417,985	-	-	-	-	-	-	-	-	4.78	\$432,809
Librarian	1.00	\$148,182	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$148,182
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$47,072	0.50	\$91,828	-	-	1.00	\$181,272	-	-	1.77	\$320,172
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.52	\$217,890	-	-	-	-	-	-	1.76	\$130,538	0.38	\$14,824	-	-	5.66	\$363,252
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,053,390	0.50	\$93,375	4.50	\$629,307	-	-	-	-	-	-	-	-	12.00	\$1,776,072
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$276,295	-	-	-	\$10,000	-	\$52,800	-	-	-	-	-	\$339,095
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$72,622	-	\$10,832	-	-	-	\$148,363	-	-	-	\$27,694	-	\$3,539	-	\$263,050
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$48,037	-	\$12,480	-	\$1,787	-	-	-	\$45,015	-	\$1,560	-	-	-	\$184,597
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$205	-	-	-	-	-	\$13,338	-	-	-	\$1,133	-	\$73	-	\$14,749
Total	21.62	\$2,779,108	0.88	\$395,556	9.59	\$1,168,487	3.25	\$716,645	2.76	\$371,570	2.58	\$369,631	-	\$3,612	40.68	\$5,804,609

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1810302 - Curtiss MS Global Engineering Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast171

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,927	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,927
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,055,372	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,055,372
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,470	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,470
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$37,287	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,287
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,279,066	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,279,066

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1810401 - Dana MS

Middle School

PHBAO

South

ECast

SENI Quintile

905

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$502	-	-	-	-	-	-	-	-	-	-	-	-	-	\$502
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$437,127	-	-	-	-	1.00	\$189,586	-	-	-	-	-	-	3.00	\$626,713
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$447,552	-	-	-	-	1.00	\$102,944	-	-	1.00	\$128,885	-	-	6.50	\$679,381
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$657,222	-	-	-	-	1.00	\$160,604	2.00	\$314,447	1.00	\$168,052	-	-	8.10	\$1,300,325
Custodians ⁵	6.00	\$606,150	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	7.00	\$705,091
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.55	\$90,455	-	-	-	-	-	-	-	-	1.55	\$262,708
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.52	\$59,296	18.35	\$1,747,096	2.25	\$188,862	-	-	\$325,8	\$325,885	-	-	25.87	\$2,321,139
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	85	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.91	\$149,122	1.00	\$168,276	1.00	\$156,770	-	\$313,540	-	-	4.91	\$787,708
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.13	\$260,760	-	-	-	-	8.75	\$728,367	1.75	\$157,110	2.00	-	-	-	13.63	\$1,146,237
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.00	\$4,995,674	1.00	\$156,770	12.72	\$1,826,388	-	-	-	-	-	\$156,770	-	-	49.72	\$7,135,602
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$436,712	-	-	-	\$55,000	-	\$27,100	-	-	-	-	-	\$563,812
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$120,209	-	\$67,004	-	-	-	\$11,798	-	\$4,071	-	-	-	\$12,618	-	\$215,700
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$242,891	-	\$52,000	-	\$5,361	-	-	-	\$127,222	-	\$78,240	-	-	-	\$841,893
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$320	-	-	-	-	-	\$40,379	-	\$359	-	\$22,403	-	\$258	-	\$63,719
Total	56.73	\$8,131,994	2.52	\$771,782	32.53	\$3,818,422	16.00	\$2,080,936	4.75	\$787,079	8.75	\$1,193,775	-	\$12,876	121.28	\$16,796,864

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1810402 - Dana STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 1

RegionSouth

ECast402

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,526,108	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,526,108
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,976	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,976
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$77,477	-	-	-	-	-	-	-	-	-	-	-	-	-	\$77,477
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,792,656	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,792,656

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1811001 - Dodson MS

Middle School

PHBAO

South

ECast

SENI Quintile

278

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$893	-	-	-	-	-	-	-	-	-	-	-	-	-	\$893
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$436,407	-	-	-	-	1.00	\$189,586	-	-	-	-	-	-	3.00	\$625,993
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$489,951	-	-	-	-	1.00	\$114,533	-	-	1.00	\$100,017	-	-	6.50	\$704,501
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$574,596	-	-	0.49	\$82,345	-	-	1.00	\$143,217	0.40	\$64,242	-	-	5.99	\$864,400
Custodians ⁵	5.50	\$586,660	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$586,660
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.97	\$784,288	-	-	-	-	-	-	-	-	7.97	\$784,288
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$29,435	1.50	\$229,562	-	-	2.00	\$325,792	-	-	3.68	\$584,789
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.39	\$173,425	-	-	-	-	1.60	\$96,558	1.75	\$157,110	0.38	\$14,824	-	-	6.12	\$441,917
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,706,138	1.00	\$156,770	5.40	\$732,000	0.50	\$85,150	-	-	1.00	\$156,770	-	-	19.90	\$2,836,828
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$30,000	-	\$118,125	-	-	-	-	-	\$67,800	-	\$5,500	-	-	-	\$221,425
Indirect Support	-	-	-	\$4,468	-	-	-	-	-	-	-	-	-	-	-	\$4,468
Instructional Materials & Supplies (Including CI 430077)	-	\$211,398	-	\$35,688	-	-	-	\$17,961	-	-	-	\$44,338	-	\$6,500	-	\$315,885
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$129,768	-	\$292,824	-	\$2,234	-	-	-	\$124,857	-	\$5,002	-	\$850	-	\$675,048
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$805	-	\$3,500	-	-	-	\$17,021	-	-	-	\$1,595	-	\$150	-	\$23,071
Total	33.69	\$4,787,034	1.00	\$611,375	14.13	\$1,645,308	5.60	\$857,634	2.75	\$492,984	4.78	\$705,830	-	\$7,500	61.95	\$9,107,665

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1811002 - Rudecinda Sepulveda Dodson MS Gifted Mag

Magnet Ctr -Middle School

Magnet 2

South

ECast

SENI Quintile

648

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,249	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,249
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$161,063	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,063
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,491,867	-	-	-	-	-	-	-	-	-	-	-	-	30.00	\$4,491,867
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$40,434	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,434
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$135,530	-	-	-	-	-	-	-	-	-	-	-	-	-	\$135,530
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.00	\$4,830,143	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	31.88	\$4,913,740

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1811003 - Dodson MS Visual/Performing Arts Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast391

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,544,459	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,544,459
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,388	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,388
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,382	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,382
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,646,229	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,646,229

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1811201 - Drew MS
School TypeMiddle School
Norm CategoryPHBAO
RegionSouth

ECast504
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,898	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,898
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,726	-	-	-	-	2.00	\$397,944	-	-	-	-	-	-	3.00	\$633,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$270,642	-	-	-	-	3.00	\$321,890	-	-	-	-	-	-	5.50	\$592,532
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.60	\$414,338	-	-	0.29	\$48,735	1.91	\$279,011	2.00	\$314,447	-	-	-	-	6.80	\$1,056,531
Custodians ⁵	4.52	\$458,851	-	-	-	-	-	-	-	-	-	-	-	-	4.52	\$458,851
Health Services (Nurses & Therapist)	0.83	\$142,296	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.11	\$190,301
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.16	\$585,179	-	-	-	-	-	-	-	-	6.16	\$585,179
Librarian	0.83	\$131,006	-	-	-	-	-	-	-	-	-	-	-	-	0.83	\$131,006
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$80,947	1.50	\$248,598	1.00	\$156,770	3.00	\$505,137	-	-	6.00	\$991,452
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.69	\$197,607	-	-	-	-	3.76	\$267,996	1.75	\$157,110	-	-	-	-	8.20	\$622,713
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.30	\$3,334,768	1.70	\$226,595	5.54	\$743,669	3.00	\$421,258	-	-	2.00	\$313,540	-	-	38.54	\$5,039,830
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$345,720	-	\$244,689	-	-	-	\$29,574	-	\$21,535	-	-	-	\$2,300	-	\$643,818
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$142,490	-	\$38,291	-	-	-	\$29,247	-	\$12,649	-	\$23,641	-	\$5,296	-	\$251,614
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$129,329	-	\$38,436	-	\$2,234	-	-	-	\$79,361	-	\$39,365	-	-	-	\$341,211
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$38,261	-	\$356	-	\$12,468	-	\$156	-	\$51,241
Total	42.47	\$5,935,891	1.70	\$548,011	12.77	\$1,508,769	15.17	\$2,074,015	4.75	\$742,228	5.00	\$869,651	-	\$7,752	81.86	\$11,686,317

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1811202 - Charles Drew MS Gifted Magnet

Magnet Ctr -Middle School

Magnet 2

South

ECast

SENI Quintile

104

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$28	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$80,481	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$80,481
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$659,269	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$659,269
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,934	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,934
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,215	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,215
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$771,927	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$771,927

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1811301 - Edison MS

School Type

Middle School

Norm Category

PHBAO

Region

South

ECast

808

SENI Quintile

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$425,794	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$425,794
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$402,254	-	-	-	-	4.00	\$408,608	-	-	-	-	-	-	7.50	\$810,862
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$504,507	-	-	0.30	\$50,415	2.00	\$310,895	-	-	1.00	\$160,604	-	-	6.40	\$1,026,421
Custodians ⁵	5.25	\$545,071	-	-	-	-	2.25	\$203,414	-	-	-	-	-	-	7.50	\$748,485
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,004	-	-	-	-	-	-	-	-	1.18	\$204,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.00	\$116,461	-	-	12.94	\$1,253,017	-	-	-	-	-	-	-	-	13.94	\$1,369,478
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	4.00	\$609,550	-	-	2.00	\$323,867	-	-	6.00	\$933,417
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$172,297	-	-	-	-	6.05	\$263,693	1.00	\$100,890	-	-	-	-	9.43	\$536,880
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.30	\$5,221,496	1.70	\$249,111	9.22	\$1,264,911	3.00	\$331,140	-	-	3.00	\$448,169	-	-	54.22	\$7,514,827
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	1.00	\$46,187	-	-	2.00	\$91,052
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$270,998	-	-	-	\$13,007	-	-	-	-	-	\$8,000	-	\$298,005
Indirect Support	-	-	-	\$241	-	-	-	-	-	-	-	-	-	-	-	\$241
Instructional Materials & Supplies (Including CI 430077)	-	\$45,837	-	\$32,433	-	-	-	-\$6,031	-	-	-	-	-	\$1,772	-	\$74,011
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$171,920	-	\$49,513	-	\$3,574	-	-	-	-	-	\$53,498	-	-	-	\$331,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$505	-	\$3,497	-	-	-	\$44,715	-	\$16,500	-	\$15,851	-	\$200	-	\$81,268
Total	57.73	\$8,064,613	1.70	\$605,793	22.64	\$2,603,921	22.30	\$2,276,893	1.00	\$117,390	7.00	\$1,048,176	-	\$9,972	112.37	\$14,726,758

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1812701 - Fleming MS

Middle School

PHBAO

South

ECast

SENI Quintile

765

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,698	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$633,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$397,271	-	-	-	-	2.00	\$188,037	-	-	3.00	\$334,773	-	-	8.50	\$920,081
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$624,298	-	-	0.70	\$117,636	-	-	1.00	\$143,217	2.00	\$303,821	-	-	7.80	\$1,188,972
Custodians ⁵	4.50	\$480,704	-	-	-	-	2.50	\$247,354	-	-	-	-	-	-	7.00	\$728,058
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.29	\$903,544	-	-	-	-	-	-	-	-	9.29	\$903,544
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	4.00	\$644,855	-	-	2.00	\$313,540	-	-	6.00	\$958,395
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$258,368	-	-	-	-	1.00	\$75,770	1.75	\$157,110	0.60	\$44,977	0.15	\$11,246	6.50	\$547,471
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,007,171	1.00	\$156,770	10.34	\$1,469,289	0.50	\$67,134	-	-	0.50	\$90,636	-	-	42.34	\$5,791,000
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$20,000	-	\$287,328	-	-	-	\$50,000	-	-	-	-	-	-	-	\$357,328
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$99,798	-	\$93,876	-	-	-	\$19,146	-	-	-	-\$10,867	-	\$272	-	\$202,225
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$176,076	-	\$111,569	-	\$4,468	-	-	-	\$100,018	-	\$40,692	-	-	-	\$613,654
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$33,907	-	\$49,800	-	\$1,603	-	\$278	-	\$88,588
Total	50.30	\$6,963,105	1.00	\$652,543	20.42	\$2,509,943	11.00	\$1,693,756	2.75	\$450,145	8.10	\$1,106,925	0.15	\$11,796	93.72	\$13,388,213

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1812702 - Alexander Fleming MS Science/Tech/Math Mag

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast347

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$790	-	-	-	-	-	-	-	-	-	-	-	-	-	\$790
On Hold 20% – Program 13938	-	\$198	-	-	-	-	-	-	-	-	-	-	-	-	-	\$198
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,220,853	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,220,853
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$18,972	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,972
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$73,011	-	-	-	-	-	-	-	-	-	-	-	-	-	\$73,011
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,486,823	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,486,823

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1813201 - Foshay LC

School TypeSpan School

Norm CategoryPHBAO

RegionSouth

ECast1578

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$41,693	-	\$199,010	-	-	-	-	-	-	-	-	-	-	-	\$240,703
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$446,181	-	-	0.20	\$37,178	1.00	\$201,267	-	-	-	-	-	-	3.20	\$684,626
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$568,435	-	-	-	-	0.75	\$77,740	-	-	1.75	\$205,735	-	-	7.50	\$851,910
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$824,101	-	-	0.45	\$75,623	2.00	\$326,498	3.00	\$485,677	0.50	\$84,344	-	-	11.07	\$1,796,243
Custodians ⁵	6.00	\$615,990	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$615,990
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$56,006	-	-	-	-	-	-	-	-	1.32	\$228,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.91	\$660,335	0.75	\$79,625	-	-	\$81,12	\$81,122	-	-	8.79	\$821,082
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	2	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$288,482	1.00	\$156,770	-	\$404,176	-	-	5.50	\$849,428
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.91	\$269,372	-	-	-	-	8.51	\$670,097	1.75	\$157,110	2.50	-	-	-	14.17	\$1,096,579
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	66.00	\$9,135,108	1.20	\$176,034	7.72	\$1,111,435	4.50	\$703,688	-	-	-	\$143,217	-	-	80.42	\$11,269,482
Teacher Assistant	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$138,561	-	-	4.00	\$183,426
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$88,416	-	-	-	-	-	-	-	\$18,450	-	\$2,000	-	\$108,866
Indirect Support	-	-	-	\$4,710	-	-	-	-	-	-	-	-	-	-	-	\$4,710
Instructional Materials & Supplies (Including CI 430077)	-	\$53,914	-	\$29,200	-	-	-	-\$5,669	-	-	-	\$98,875	-	\$4,688	-	\$181,008
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$793,491	-	\$244,508	-	\$3,128	-	-	-	\$133,513	-	\$130,866	-	\$8,000	-	\$1,342,684
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,231	-	\$3,500	-	-	-	\$45,760	-	\$101,475	-	\$8,478	-	\$300	-	\$160,744
											-	-				
Total	90.03	\$13,082,973	2.20	\$790,243	15.60	\$1,943,705	19.51	\$2,416,666	5.75	\$1,034,545	9.88	\$1,301,574	-	\$14,988	142.97	\$20,584,694

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1816001 - Gompers MS
Middle School
PHBAO
South

ECast
SENI Quintile

292
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$43,561	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,561
On Hold 20% – Program 13938	-	\$19	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$425,015
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$316,504	-	-	-	-	0.50	\$42,548	-	-	1.00	\$128,885	-	-	4.50	\$487,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.58	\$405,314	-	-	0.21	\$35,291	2.50	\$333,264	2.00	\$314,447	-	-	-	-	7.29	\$1,088,316
Custodians ⁵	2.99	\$315,804	-	-	-	-	-	-	-	-	-	-	-	-	2.99	\$315,804
Health Services (Nurses & Therapist)	0.67	\$115,151	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	0.95	\$160,169
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.92	\$844,416	-	-	-	-	-	-	-	-	8.92	\$844,416
Librarian	0.67	\$106,013	-	-	-	-	-	-	-	-	-	-	-	-	0.67	\$106,013
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$91,828	1.00	\$156,770	2.00	\$348,367	-	-	3.50	\$596,965
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.10	\$230,161	-	-	-	-	2.75	\$235,847	1.75	\$157,110	-	-	-	-	7.60	\$623,118
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.30	\$1,992,962	0.70	\$116,967	7.41	\$1,106,067	2.20	\$355,284	-	-	0.80	\$125,416	-	-	26.41	\$3,696,696
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$43,042	-	-	-	-	-	\$37,500	-	\$5,000	-	-	-	\$89,542
Indirect Support	-	-	-	\$5,080	-	-	-	-	-	-	-	-	-	-	-	\$5,080
Instructional Materials & Supplies (Including CI 430077)	-	-\$997	-	\$55,966	-	-	-	\$14,008	-	\$18,147	-	-	-	\$4,598	-	\$91,722
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,683	-	\$241,653	-	\$3,128	-	-	-	\$52,324	-	\$32,287	-	-	-	\$414,670
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$555	-	\$2,300	-	-	-	\$25,556	-	\$478	-	\$8,121	-	\$94	-	\$37,104
Total	30.51	\$3,957,694	0.70	\$465,008	16.82	\$2,033,920	9.45	\$1,285,701	4.75	\$736,776	3.80	\$623,576	-	\$4,692	66.03	\$9,107,367

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1816002 - Gompers MS STEAM Magnet**
School Type **Magnet Ctr -Middle School**
Norm Category **Magnet 2**
Region **South**

ECast **73**
SENI Quintile **-**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,352	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,352
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$440,640	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$440,640
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,417	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,417
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$22,706	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,706
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$564,751	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$564,751

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1817001 - Harte Prep MS

ECast

436

School Type

Middle School

SENI Quintile

1 - HIGHEST

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	2.00	\$390,042	-	-	-	-	-	-	3.00	\$620,122
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$302,237	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$302,237
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.60	\$414,136	-	-	-	-	1.40	\$224,846	2.60	\$415,278	0.10	\$16,061	-	-	6.70	\$1,070,321
Custodians ⁵	6.00	\$626,674	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$626,674
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.92	\$752,373	0.75	\$75,156	-	-	-	-	-	-	8.67	\$827,529
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	1.00	\$162,248	3.00	\$480,635	3.00	\$480,637	-	-	7.37	\$1,186,283
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.76	\$187,116	-	-	-	-	1.50	\$112,440	1.75	\$157,110	0.71	\$53,409	0.04	\$2,814	6.76	\$512,889
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.30	\$2,505,876	1.45	\$197,712	6.31	\$891,073	1.75	\$215,178	1.00	\$156,770	0.50	\$78,386	-	-	32.31	\$4,044,995
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$83,989	-	-	-	\$7,000	-	-	-	\$4,085	-	\$2,031	-	\$97,105
Indirect Support	-	-	-	\$2,212	-	-	-	-	-	-	-	-	-	-	-	\$2,212
Instructional Materials & Supplies (Including CI 430077)	-	\$34,789	-	\$3,065	-	-	-	\$73,786	-	-	-	-	-	-	-	\$111,640
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$105,468	-	\$145,111	-	\$3,128	-	-	-	\$73,657	-	\$4,060	-	-	-	\$342,856
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$390	-	\$2,396	-	-	-	\$25,446	-	\$29,471	-	\$8,168	-	\$111	-	\$65,982
Total	38.16	\$4,732,661	1.45	\$434,485	14.69	\$1,724,343	8.40	\$1,297,574	8.35	\$1,312,921	4.31	\$644,806	0.04	\$4,956	75.40	\$10,151,746

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1823701 - Markham MS
Middle School
PHBAO
South

ECast
SENI Quintile

420
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,513	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,513
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,726	-	-	-	-	2.00	\$397,944	-	-	-	-	-	-	3.00	\$633,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$287,807	-	-	-	-	3.09	\$317,456	-	-	-	-	-	-	5.59	\$605,263
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.60	\$541,606	-	-	0.30	\$50,415	1.50	\$190,068	2.00	\$314,447	-	-	-	-	7.40	\$1,096,536
Custodians ⁵	3.75	\$390,536	-	-	-	-	2.00	\$194,392	-	-	-	-	-	-	5.75	\$584,928
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$76,399	-	-	-	-	-	-	-	-	1.46	\$248,652
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.56	\$1,003,164	-	-	-	-	-	-	-	-	10.56	\$1,003,164
Librarian	1.00	\$151,176	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$151,176
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,393	-	-	-	-	1.00	\$162,248	1.00	\$156,770	4.00	\$661,907	-	-	7.00	\$1,154,318
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$236,217	-	-	-	-	1.52	\$59,296	1.75	\$157,110	0.68	\$50,599	0.08	\$5,625	7.03	\$508,847
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.30	\$2,704,167	1.21	\$196,921	9.31	\$1,123,826	1.49	\$185,561	-	-	1.00	\$143,217	-	-	33.31	\$4,353,692
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$18,375	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$42,875
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,300	-	\$331,632	-	-	-	\$424,750	-	\$51,000	-	-	-	-	-	\$852,682
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$38,937	-	\$17,333	-	-	-	\$14,571	-	\$4,503	-	\$1,336	-	\$1,727	-	\$78,407
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$106,133	-	\$59,139	-	\$4,021	-	-	-	\$69,640	-	\$6,468	-	-	-	\$293,645
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,359	-	-	-	\$38,848	-	\$432	-	\$12,289	-	\$172	-	\$55,100
Total	37.15	\$5,066,389	1.21	\$608,384	20.63	\$2,257,825	12.60	\$2,033,378	4.75	\$753,902	5.68	\$851,316	0.08	\$7,524	82.10	\$11,578,718

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1823702 - Markham Hlth CAR Mag

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast114

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3
On Hold 20% – Program 13938	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,990	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$83,990
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$843,052	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$843,052
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,248	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,248
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,456	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,456
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$964,750	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$964,750

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1823703 - Markham MS Visual/Performing Arts Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast105

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$758,180	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$758,180
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,728	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,728
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,795	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,795
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$790,703	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$790,703

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1825501 - Muir MS
Middle School
PHBAO
South

ECast
SENI Quintile

503
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,369	-	-	-	-	2.00	\$397,944	-	-	-	-	-	-	3.00	\$637,313
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$280,778	-	-	-	-	1.00	\$102,944	-	-	4.00	\$460,731	-	-	7.50	\$844,453
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.60	\$385,722	-	-	0.28	\$47,054	2.12	\$351,590	2.00	\$314,447	-	-	-	-	7.00	\$1,098,813
Custodians ⁵	5.00	\$525,820	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$525,820
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	4.40	\$417,985	3.00	\$257,036	-	-	-	-	-	-	8.15	\$740,198
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$236,326	1.00	\$156,770	2.00	\$348,367	-	-	4.50	\$741,463
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$172,297	-	-	-	-	6.40	\$460,504	1.75	\$157,110	1.43	\$106,819	0.08	\$5,625	12.04	\$902,355
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.30	\$3,119,500	1.70	\$262,765	5.05	\$790,440	3.00	\$392,271	-	-	-	-	-	-	35.05	\$4,564,976
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$20,000	-	\$324,391	-	-	-	\$1,500	-	\$38,544	-	\$4,000	-	-	-	\$388,435
Indirect Support	-	-	-	\$404	-	-	-	-	-	-	-	-	-	-	-	\$404
Instructional Materials & Supplies (Including CI 430077)	-	\$33,816	-	\$77,286	-	-	-	\$2,978	-	-	-	-\$1,738	-	\$2,292	-	\$114,634
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$118,037	-	\$23,456	-	\$1,787	-	-	-	\$75,001	-	\$1,568	-	-	-	\$287,899
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$614	-	\$3,164	-	-	-	\$42,433	-	\$356	-	\$2,389	-	\$183	-	\$49,139
Total	41.53	\$5,283,381	1.70	\$691,466	9.73	\$1,257,266	19.02	\$2,301,326	4.75	\$742,228	7.43	\$897,636	0.08	\$8,100	84.24	\$11,181,403

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1825502 - John Muir MS Science/Tech/Math Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast115

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$28	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,839	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,839
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$748,921	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$748,921
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,419	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,419
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,851	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,851
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$874,058	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$874,058

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1835201 - Peary MS

ECast

785

School Type

Middle School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,204	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,204
On Hold 20% – Program 13938	-	\$801	-	-	-	-	-	-	-	-	-	-	-	-	-	\$801
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$410,515	-	-	-	-	1.00	\$164,589	-	-	-	-	-	-	3.00	\$575,104
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$357,258	-	-	-	-	3.00	\$316,922	-	-	-	-	-	-	6.50	\$674,180
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$671,049	-	-	0.62	\$104,192	1.00	\$156,770	2.00	\$314,447	1.00	\$160,604	-	-	8.72	\$1,407,062
Custodians ⁵	7.50	\$790,397	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	9.50	\$988,279
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	20.48	\$1,974,669	-	-	-	-	-	-	-	-	20.86	\$1,989,493
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$176,611	2.00	\$319,018	1.00	\$156,770	4.00	\$637,405	-	-	8.10	\$1,289,804
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	5.73	\$464,429	1.75	\$157,110	0.38	\$14,824	0.29	\$11,119	10.15	\$804,960
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.00	\$4,558,689	1.00	\$135,872	11.22	\$1,581,807	-	-	-	-	2.00	\$304,952	-	-	47.22	\$6,581,320
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$421,526	-	-	-	\$50,012	-	-	-	\$10,893	-	-	-	\$482,431
Indirect Support	-	-	-	\$963	-	-	-	-	-	-	-	-	-	-	-	\$963
Instructional Materials & Supplies (Including CI 430077)	-	\$322,662	-	\$49,582	-	-	-	\$387,637	-	-	-	-	-	\$405	-	\$760,286
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$176,479	-	\$120,680	-	\$4,915	-	-	-	\$98,028	-	\$123,533	-	-	-	\$567,753
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$484	-	\$3,500	-	-	-	\$41,262	-	\$144,045	-	\$18,914	-	\$236	-	\$208,441
Total	55.30	\$7,901,487	1.38	\$746,947	33.70	\$3,888,208	14.73	\$2,142,639	4.75	\$870,400	7.38	\$1,271,125	0.29	\$11,760	117.53	\$16,832,566

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1835202 - Peary MS STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast196

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$282
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$155,263	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$155,263
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,349,092	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,349,092
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,851	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,851
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$46,218	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,218
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,562,706	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,562,706

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1835203 - Peary MS Gifted Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast63

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$515,815	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$515,815
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,444	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,444
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$17,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$537,122	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$537,122

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1848701 - White MS

Middle School

PHBAO

South

ECast

SENI Quintile

983

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$629,637	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	4.00	\$828,609
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$477,040	-	-	-	-	2.00	\$213,038	-	-	1.00	\$102,944	-	-	7.50	\$793,022
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$631,255	-	-	0.59	\$99,150	-	-	1.00	\$143,217	3.00	\$471,872	-	-	8.69	\$1,345,494
Custodians ⁵	6.00	\$599,255	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	7.00	\$698,196
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$59,447	-	-	-	-	-	-	-	-	1.37	\$231,700
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.70	\$1,538,000	-	-	-	-	\$65,17	\$65,177	-	-	16.45	\$1,603,177
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	0.92	\$156,907	2.00	\$312,380	-	-	-	\$156,770	-	-	4.92	\$786,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.00	\$359,258	-	-	-	-	5.38	\$395,758	1.75	\$157,110	1.00	\$101,197	0.15	\$11,246	12.63	\$1,024,569
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.35	-	-	-	-	-
Teacher & Instructional Coach	40.00	\$5,722,230	1.00	\$107,658	12.53	\$1,768,896	3.00	\$500,530	-	-	-	\$286,434	-	-	58.53	\$8,385,748
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$142,500	-	-	-	\$35,000	-	\$81,800	-	-	-	-	-	\$284,300
Indirect Support	-	-	-	\$3,780	-	-	-	-	-	-	-	-	-	-	-	\$3,780
Instructional Materials & Supplies (Including CI 430077)	-	\$131,303	-	\$27,000	-	-	-	\$155,658	-	\$2,500	-	-	-	\$1,648	-	\$318,109
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$98,184	-	\$186,605	-	\$5,361	-	-	-	\$119,534	-	\$29,325	-	-	-	\$589,310
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$33,396	-	-	-	\$6,111	-	\$306	-	\$39,813
Total	65.80	\$9,294,450	1.00	\$467,543	30.11	\$3,627,761	14.38	\$2,093,974	2.75	\$504,161	9.10	\$1,219,830	0.15	\$13,200	123.29	\$17,220,919

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1848702 - White STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionSouth

ECast416

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,836,199	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,836,199
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,249	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,249
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$86,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$86,408
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$3,113,061	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,113,061

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1849001 - Wilmington MS STEAM Magnet

Magnet School - MS

Magnet 2

South

Ecast

SENI Quintile

1225

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,436	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,436
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,698	-	-	-	-	1.00	\$180,919	-	-	-	-	-	-	3.00	\$615,617
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$463,960	-	-	-	-	2.09	\$208,769	-	-	3.00	\$334,773	-	-	9.59	\$1,007,502
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$786,546	-	-	0.58	\$97,470	0.52	\$85,898	-	-	-	-	-	-	6.20	\$969,914
Custodians ⁵	5.00	\$509,707	-	-	-	-	2.00	\$190,984	-	-	-	-	-	-	7.00	\$700,691
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$44,441	-	-	-	-	-	-	-	-	1.27	\$216,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,648	14.96	\$1,421,149	-	-	-	-	\$47,83	\$47,835	-	-	16.86	\$1,498,632
Librarian	1.00	\$157,403	-	-	-	-	-	-	-	-	5	-	-	-	1.00	\$157,403
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	2.50	\$406,561	-	-	-	\$519,314	-	-	6.50	\$1,092,970
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	2.65	\$131,590	1.00	\$100,890	3.00	\$44,977	0.15	\$11,246	6.40	\$446,181
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.60	-	-	-	-	-
Teacher & Instructional Coach	53.00	\$6,941,800	1.00	\$156,770	12.86	\$1,822,327	4.00	\$667,763	-	-	-	\$257,731	-	-	72.36	\$9,846,391
Teacher Assistant	-	-	2.00	\$89,730	-	-	-	-	-	-	1.50	-	-	-	2.00	\$89,730
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$61,250	-	-	-	-\$61,250	-	-	-	-\$134,750
Non-Staffing																
Capitalized Equipment/Expenses	-	\$113,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$113,189
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$155,300	-	\$459,356	-	-	-	\$472,000	-	-	-	\$39,725	-	-	-	\$1,126,381
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$142,614	-	\$38,281	-	-	-	\$470,172	-	-	-	-\$9,620	-	-	-	\$641,447
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$282,494	-	\$58,346	-	\$4,915	-	-	-	-	-	\$117,117	-	\$2,530	-	\$1,013,804
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,500	-	-	-	\$53,598	-	-	-	\$1,603	-	\$324	-	\$59,025
Total	74.60	\$10,474,723	3.76	\$835,631	28.67	\$3,390,302	14.76	\$3,355,406	1.00	\$100,890	9.24	\$1,292,205	0.15	\$14,100	132.18	\$19,463,257

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1851801 - Dr. R.A. Vladovic Harbor Tchr Prep Acad

School TypeSenior High School

Norm CategoryPHBAO

RegionSouth

ECast430

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,090	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,090
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$429,052
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$305,636	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$305,636
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.37	\$209,527	-	-	-	-	0.75	\$82,520	-	-	1.20	\$177,463	-	-	3.32	\$469,510
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,648	-	-	-	-	-	-	-	-	-	-	0.76	\$29,648
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$78,739	-	-	-	-	-	-	1.00	\$100,890	0.75	\$56,220	-	-	2.75	\$235,849
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,758,504	-	-	0.40	\$60,657	-	-	-	-	-	-	-	-	18.40	\$2,819,161
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,608	-	\$57,885	-	-	-	-	-	\$13,200	-	\$232	-	-	-	\$76,925
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,788	-	\$19,200	-	-	-	\$5	-	-	-	-	-	-	\$1,213	\$54,206
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$146,309	-	\$62,929	-	-	-	-	-	-	-	\$2,581	-	\$1,560	-	\$213,379
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$5,745	-	-	-	\$4,340	-	\$57	-	\$11,642
Total	26.87	\$4,143,007	0.76	\$171,162	0.40	\$60,657	1.75	\$287,242	1.00	\$114,090	1.95	\$240,836	-	\$2,830	32.73	\$5,019,824

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1852901 - Banning SH

ECast

1804

School Type

Senior High School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$6,027	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,027
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	5.00	\$1,027,412	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$1,027,412
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$771,780	-	-	-	-	3.00	\$288,339	-	-	3.75	\$464,395	-	-	13.75	\$1,524,514
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.25	\$1,129,711	-	-	0.75	\$126,038	3.00	\$467,606	-	-	1.90	\$314,711	-	-	12.90	\$2,038,066
Custodians ⁵	10.75	\$1,070,843	-	-	-	-	3.00	\$280,758	-	-	-	-	-	-	13.75	\$1,351,601
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	22.87	\$2,205,917	-	-	-	-	-	-	-	-	22.87	\$2,205,917
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,393	-	-	-	-	7.00	\$1,071,800	-	-	1.00	\$156,770	-	-	9.00	\$1,401,963
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.39	\$453,944	0.75	-	-	-	10.13	\$754,641	1.00	\$100,890	-	-	-	-	17.27	\$1,309,475
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	69.60	\$9,827,911	2.00	\$256,412	20.70	\$2,903,748	7.40	\$1,049,009	-	-	7.00	\$1,053,503	-	-	106.70	\$15,090,583
Teacher Assistant	-	-	2.00	-	-	-	8.00	\$365,530	-	-	-	-	-	-	10.00	\$365,530
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$20,000	-	\$377,517	-	-	-	\$141,772	-	\$18,300	-	-	-	\$24,919	-	\$582,508
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$304,326	-	\$56,604	-	-	-	\$498,363	-	-	-	-	-	-	-	\$859,293
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$379,720	-	\$184,817	-	\$8,489	-	-	-	-	-	\$173,308	-	-	-	\$1,365,255
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,500	-	-	-	\$89,450	-	-	-	\$36,255	-	\$509	-	\$129,714
Total	107.99	\$15,493,443	4.75	\$878,850	44.41	\$5,259,198	41.53	\$5,626,189	1.00	\$119,190	13.65	\$2,198,942	-	\$25,428	213.33	\$29,601,240

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1852902 - Banning HS College Preparatory Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast303

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,854	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,221,137	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,221,137
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,574	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,574
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$67,497	-	-	-	-	-	-	-	-	-	-	-	-	-	\$67,497
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.50	\$2,399,062	-	-	-	-	-	-	-	-	-	-	-	-	14.50	\$2,399,062

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1852907 - Banning SH Firefighter/EMS Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast182

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,273,791	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,273,791
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,556
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,940	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,940
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,419,923	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,419,923

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1852908 - Phineas Banning Senior High STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast147

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$78,374	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$78,374
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$981,891	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$981,891
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$8,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,152
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,526	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,526
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$35,328	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,328
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,095,967	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,095,967

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1852909 - Banning HS Police Academy Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast53

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$382,766	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$382,766
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,074	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,074
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$13,398	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,398
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$399,238	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$399,238

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1853101 - Dan M. Isaacs Avalon High School

School TypeContinuation High School

Norm Category-

RegionSouth

ECast61

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$542	-	-	-	-	-	-	-	-	-	-	-	-	-	\$542
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.50	\$80,303	-	-	0.20	\$32,121	-	-	0.40	\$61,828	-	-	1.80	\$283,200
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	\$14,82	\$14,824	-	-	0.38	\$14,824
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.63	\$49,918	-	-	-	-	-	-	0.63	\$49,918
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$370,905	-	-	0.16	\$24,124	-	-	-	-	-	-	-	-	3.16	\$395,029
Teacher Assistant	-	-	0.42	\$20,779	-	-	0.42	\$20,779	-	-	-	-	-	-	0.84	\$41,558
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$32,845	-	-	-	\$8,499	-	-	-	\$3,535	-	-	-	\$44,879
Indirect Support	-	-	-	\$6,267	-	-	-	-	-	-	-	-	-	-	-	\$6,267
Instructional Materials & Supplies (Including CI 430077)	-	\$6,106	-	\$6,725	-	-	-	\$11,533	-	-	-	-	-	\$529	-	\$24,893
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,192	-	\$24,876	-	-	-	-	-	-	-	\$8,136	-	-	-	\$109,437
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,155	-	-	-	\$2,483	-	-	-	\$869	-	\$11	-	\$6,518
Total	6.95	\$1,083,181	0.92	\$174,950	0.16	\$24,124	1.25	\$133,566	-	-	0.78	\$89,192	-	\$540	10.06	\$1,505,553

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1857501 - Carson SH

Senior High School

PHBAO

South

ECast

SENI Quintile

1206

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advantage Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,962	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,962
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$443,055	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$642,027
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.66	\$496,769	-	-	0.27	\$30,285	2.00	\$188,234	-	-	2.00	\$228,902	-	-	8.93	\$944,190
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.07	\$980,379	-	-	0.33	\$55,457	1.00	\$160,604	2.00	\$314,447	2.20	\$348,693	-	-	11.60	\$1,859,580
Custodians ⁵	5.66	\$547,499	-	-	-	-	-	-	-	-	-	-	-	-	5.66	\$547,499
Health Services (Nurses & Therapist)	0.60	\$104,082	-	-	0.05	\$7,503	-	-	-	-	-	-	-	-	0.65	\$111,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	18.60	\$2,010,803	-	-	-	-	\$26,02	\$26,025	-	-	19.35	\$2,036,828
Librarian	0.60	\$95,816	-	-	-	-	-	-	-	-	5	-	-	-	0.60	\$95,816
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$48,897	2.50	\$437,043	1.00	\$156,770	-	\$271,908	-	-	5.30	\$914,618
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.80	\$243,612	0.75	-	-	-	6.50	\$469,528	1.75	\$157,110	1.50	-	-	-	11.80	\$870,250
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	47.30	\$6,703,461	1.70	\$197,517	13.37	\$1,938,574	1.00	\$179,717	-	-	-	\$286,434	-	-	65.37	\$9,305,703
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$61,250	-	-	-	-\$36,750	-	-	-	-\$98,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$330,486	-	-	-	\$55,000	-	-	-	-	-	-	-	\$385,486
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$242,741	-	\$105,204	-	-	-	\$130,383	-	-	-	-	-	-	-	\$478,328
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$354,942	-	\$92,013	-	\$4,915	-	-	-	\$99,144	-	\$89,595	-	\$12,442	-	\$729,454
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$36,800	-	\$102,465	-	\$11,639	-	\$254	-	\$151,158
Total	69.69	\$10,215,318	2.45	\$725,220	32.92	\$4,096,434	14.00	\$1,871,434	4.75	\$829,936	8.45	\$1,226,446	-	\$12,696	132.26	\$18,977,484

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1857510 - Carson HS Musical Ent/Digital Art Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast220

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	0.08	\$12,224	-	-	-	-	-	-	-	-	0.58	\$108,023
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,332,446	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,332,446
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,760	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,760
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,440	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,440
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,486,445	-	-	0.08	\$12,224	-	-	-	-	-	-	-	-	10.58	\$1,498,669

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1857801 - Eagle Tree Contn HS

School TypeContinuation High School

Norm Category-

RegionSouth

ECast27

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$172	-	-	-	-	-	-	-	-	-	-	-	-	-	\$172
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$212,881
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$96,362	-	-	-	-	-	-	0.60	\$97,136	-	-	1.90	\$302,446
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$328,140	-	-	0.34	\$49,912	-	-	-	-	-	-	-	-	2.34	\$378,052
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$5,126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,126
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$31,656	-	-	-	\$2,000	-	-	-	\$2,000	-	-	-	\$35,656
Indirect Support	-	-	-	\$5,963	-	-	-	-	-	-	-	-	-	-	-	\$5,963
Instructional Materials & Supplies (Including CI 430077)	-	\$3,140	-	\$3,234	-	-	-	\$42,352	-	-	-	-	-	\$282	-	\$49,008
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$4,122	-	\$24,757	-	-	-	-	-	-	-	\$20,696	-	-	-	\$90,575
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,124	-	-	-	\$1,237	-	-	-	\$464	-	\$6	-	\$3,831
Total	5.83	\$964,236	0.60	\$164,096	0.34	\$49,912	-	\$86,589	-	-	0.60	\$120,296	-	\$288	7.37	\$1,385,417

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1858901 - CDS Johnston
School TypeCommunity Day School
Norm Category-
RegionSouth

ECast60
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$100	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$406,218	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$406,218
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$120,895	-	-	-	-	0.40	\$35,909	-	-	0.60	\$60,012	-	-	2.00	\$216,816
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	-	-	-	-	1.00	\$171,230	-	-	1.70	\$280,178
Custodians ⁵	1.51	\$175,507	-	-	-	-	-	-	-	-	-	-	-	-	1.51	\$175,507
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	1.76	\$167,194
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,894
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$746,560	-	-	2.05	\$320,134	1.00	\$107,658	-	-	-	-	-	-	8.05	\$1,174,352
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,249	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,249
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$18,185	-	-	-	\$1,095	-	-	-	\$1,095	-	-	-	\$20,375
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,552	-	\$14,119	-	-	-	-\$3,638	-	-	-	-\$4,723	-	\$693	-	\$13,003
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$101,313	-	\$28,843	-	\$447	-	-	-	-	-	\$302	-	-	-	\$132,259
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$2,700	-	-	-	\$249	-	\$15	-	\$3,964
Total	11.99	\$1,857,991	-	\$62,147	3.81	\$487,775	1.40	\$145,078	-	-	1.60	\$228,165	-	\$708	18.80	\$2,781,864

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1859601 - Crenshaw STEM Mag

School TypeMagnet School - SHS

Norm CategoryMagnet 2

RegionSouth

ECast540

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$7,505	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,505
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,865	-	-	-	-	2.00	\$356,469	-	-	-	-	-	-	3.00	\$596,334
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$341,989	-	-	-	-	3.50	\$371,894	-	-	0.50	\$51,473	-	-	7.00	\$765,356
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.62	\$243,944	0.20	\$28,645	0.17	\$28,569	1.30	\$210,103	3.60	\$561,076	0.80	\$136,984	-	-	7.69	\$1,209,321
Custodians ⁵	8.13	\$808,674	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	9.13	\$904,125
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.87	\$1,036,632	0.75	\$77,648	-	-	-	-	-	-	11.62	\$1,114,280
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	0.18	\$31,381	-	-	2.00	\$313,540	2.00	\$313,540	-	-	5.18	\$831,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	8.77	\$648,514	0.75	-	-	-	1.00	\$100,890	2.75	\$258,000	0.75	\$56,220	-	-	14.02	\$1,063,624
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.95	\$4,458,468	2.10	\$287,113	8.96	\$1,284,545	0.95	\$106,675	-	-	-	-	-	-	43.96	\$6,136,801
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$21,437	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$21,437
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$297,907	-	-	-	-	-	-	-	-	-	-	-	\$297,907
Indirect Support	-	-	-	\$12,054	-	-	-	-	-	-	-	-	-	-	-	\$12,054
Instructional Materials & Supplies (Including CI 430077)	-	\$64,343	-	\$70,526	-	-	-	-\$11,354	-	-	-	\$4,136	-	\$5,233	-	\$132,884
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$165,723	-	\$31,882	-	\$3,128	-	-	-	\$47,475	-	\$3,118	-	-	-	\$341,326
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$195	-	\$7,048	-	-	-	\$29,301	-	\$159,885	-	\$938	-	\$107	-	\$197,474
Total	57.47	\$7,464,239	3.05	\$735,175	20.27	\$2,400,257	10.50	\$1,427,077	8.35	\$1,339,976	4.05	\$566,409	-	\$5,340	103.69	\$13,938,473

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1859801 - Young HS

School TypeContinuation High School

Norm Category-

RegionSouth

ECast28

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$138	-	-	-	-	-	-	-	-	-	-	-	-	-	\$138
On Hold 20% – Program 13938	-	\$34	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$212,881
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$97,055	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$97,055
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	-	-	-	-	0.20	\$34,246	-	-	0.90	\$143,194
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.05	\$7,845
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.63	\$49,918	-	-	-	-	-	-	0.63	\$49,918
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$317,068	-	-	0.05	\$7,496	-	-	-	-	-	-	-	-	2.05	\$324,564
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$15,376	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,376
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$31,118	-	-	-	\$3,745	-	-	-	\$1,645	-	-	-	\$36,508
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,786	-	\$1,511	-	-	-	\$6,570	-	-	-	\$1,700	-	\$188	-	\$11,755
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$10,385	-	\$28,155	-	-	-	-	-	-	-	\$11,786	-	-	-	\$65,585
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$1,205	-	-	-	\$309	-	\$4	-	\$2,518
Total	6.08	\$957,807	-	\$61,784	0.10	\$15,341	0.63	\$76,697	-	-	0.20	\$49,686	-	\$192	7.01	\$1,161,507

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1860001 - Dorsey SH
School TypeSenior High School
Norm CategoryPHBAO
RegionSouth

ECast523
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4,978	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,978
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,079	-	-	-	-	2.00	\$397,944	-	-	-	-	-	-	3.00	\$639,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$467,004	0.66	\$67,970	-	-	3.00	\$308,832	-	-	1.00	\$128,885	-	-	8.66	\$972,691
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$768,093	-	-	0.11	\$18,486	1.50	\$237,073	3.60	\$561,076	1.80	\$280,201	-	-	11.63	\$1,864,929
Custodians ⁵	6.38	\$624,990	-	-	-	-	-	-	-	-	-	-	-	-	6.38	\$624,990
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.80	\$835,970	-	-	-	-	-	-	-	-	8.80	\$835,970
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	1.00	\$161,204	3.00	\$480,635	1.00	\$156,770	-	-	6.00	\$965,704
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.64	\$480,814	0.75	-	-	-	2.26	\$142,088	2.75	\$258,000	1.00	\$87,228	-	-	13.40	\$968,130
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.25	\$3,419,710	2.40	\$320,746	9.51	\$1,459,351	6.45	\$895,863	0.40	\$57,288	1.00	\$167,095	-	-	45.01	\$6,320,053
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$15,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$15,312
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$80,000	-	\$471,040	-	-	-	\$12,000	-	\$81,000	-	-	-	\$4,200	-	\$648,240
Indirect Support	-	-	-	\$16,986	-	-	-	-	-	-	-	-	-	-	-	\$16,986
Instructional Materials & Supplies (Including CI 430077)	-	\$59,780	-	\$34,849	-	-	-	\$114	-	\$25,500	-	-	-	\$4,514	-	\$124,757
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$159,895	-	\$117,609	-	\$3,574	-	-	-	\$70,260	-	\$16,718	-	-	-	\$521,236
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,764	-	\$27,741	-	-	-	\$46,925	-	\$1,357	-	\$15,152	-	\$178	-	\$97,117
Total	50.89	\$6,797,347	3.81	\$1,056,941	18.42	\$2,317,381	17.21	\$2,401,410	9.75	\$1,535,116	5.80	\$852,049	-	\$8,892	105.88	\$14,969,136

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1860002 - Dorsey SH STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast69

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$88,631	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$88,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$532,798	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$532,798
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,002	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,002
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$18,646	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,646
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$644,077	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$644,077

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1860003 - Dorsey HS Sports Medicine/Law Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast114

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$88,631	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$88,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$848,053	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$848,053
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,612	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,612
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,578	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,578
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$970,874	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$970,874

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1860009 - Dorsey HS Firefighter/EMS Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast39

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$274,910	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$274,910
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,262	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,262
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,932	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,932
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$286,104	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$286,104

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1860201 - View Park Contn HS

School TypeContinuation High School

Norm Category-

RegionSouth

ECast15

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	0.20	\$28,645	-	-	0.20	\$34,246	-	-	1.10	\$171,839
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$269,946	0.04	\$5,541	0.05	\$7,496	-	-	-	-	-	-	-	-	2.09	\$282,983
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$5,126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,126
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,406	-	-	-	-	-	-	-	-	-	-	-	\$27,406
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,624	-	\$2,385	-	-	-	\$307	-	-	-	\$10,108	-	\$152	-	\$14,576
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,092	-	\$20,594	-	-	-	-	-	-	-	\$2,186	-	-	-	\$33,212
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$619	-	-	-	\$251	-	\$4	-	\$1,874
Total	5.83	\$905,680	0.04	\$56,926	0.05	\$7,496	0.20	\$30,911	-	-	0.20	\$46,791	-	\$156	6.32	\$1,047,960

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1865001 - Fremont SH
School TypeSenior High School
Norm CategoryPHBAO
RegionSouth

ECast1635
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$13,288	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,288
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$651,801	-	-	-	-	1.00	\$175,929	-	-	-	-	-	-	4.00	\$827,730
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$651,560	-	-	-	-	3.00	\$313,055	-	-	-	-	-	-	9.00	\$964,615
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.86	\$1,149,152	1.80	\$273,409	0.64	\$107,553	-	-	2.00	\$314,447	6.50	\$1,007,934	-	-	18.80	\$2,852,495
Custodians ⁵	9.63	\$960,902	-	-	-	-	1.00	\$92,043	-	-	-	-	-	-	10.63	\$1,052,945
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$38,884	-	-	-	-	-	-	-	-	1.23	\$211,137
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	2.00	\$190,726	20.71	\$2,029,785	-	-	-	-	-	-	-	-	22.71	\$2,220,511
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	-	-	7.00	\$1,091,796	1.00	\$156,770	-	-	-	-	9.00	\$1,408,797
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.70	\$423,201	-	-	-	-	5.64	\$420,983	1.75	\$157,110	3.00	\$224,880	-	-	17.09	\$1,226,174
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	71.60	\$9,569,057	2.00	\$223,274	16.22	\$2,358,755	4.90	\$639,620	-	-	5.00	\$767,069	-	-	99.72	\$13,557,775
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$9,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$9,187
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$443,955	-	-	-	\$260,000	-	-	-	-	-	\$15,000	-	\$718,955
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$253,866	-	\$218,911	-	-	-	\$2,542,563	-	-	-	-	-	\$6,567	-	\$3,021,907
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$375,548	-	\$134,070	-	\$6,702	-	-	-	\$139,952	-	\$71,074	-	-	-	\$2,177,535
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$205	-	\$7,301	-	-	-	\$109,130	-	\$66,825	-	\$36,229	-	\$441	-	\$220,131
Total	108.99	\$14,675,551	5.80	\$1,491,646	37.80	\$4,541,679	22.54	\$7,095,308	4.75	\$835,104	14.50	\$2,107,186	-	\$22,008	194.38	\$30,768,482

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1865002 - Fremont HS STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast312

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,823	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,823
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,990	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$83,990
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,156,768	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,156,768
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$29,390	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,390
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$70,871	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70,871
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.50	\$2,343,842	-	-	-	-	-	-	-	-	-	-	-	-	15.50	\$2,343,842

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1865201 - Hope HS

School TypeContinuation High School

Norm Category-

RegionSouth

ECast77

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$92,887	-	-	-	-	-	-	0.80	\$120,179	-	-	2.10	\$322,014
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$161,204	-	-	-	-	-	-	1.00	\$161,204
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$587,605	-	-	0.17	\$25,051	-	-	-	-	-	-	-	-	4.17	\$612,656
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$15,376	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,376
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$30,818	-	-	-	\$1,018	-	-	-	\$1,004	-	-	-	\$32,840
Indirect Support	-	-	-	\$6,571	-	-	-	-	-	-	-	-	-	-	-	\$6,571
Instructional Materials & Supplies (Including CI 430077)	-	\$3,639	-	\$3,457	-	-	-	\$2,987	-	-	-	-	-	\$776	-	\$10,859
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,691	-	\$47,219	-	-	-	-	-	-	-	\$4,124	-	-	-	\$78,943
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,340	-	-	-	\$3,174	-	-	-	\$1,274	-	\$16	-	\$7,804
Total	8.08	\$1,250,792	0.60	\$184,292	0.17	\$25,051	1.00	\$186,292	-	-	0.80	\$126,581	-	\$792	10.65	\$1,773,800

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1866401 - Gardena SH

Senior High School

PHBAO

South

Ecast

SENI Quintile

1016

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$456,578	-	\$3,342	-	-	-	-	-	-	-	-	-	-	-	\$459,920
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$237,435	-	-	-	-	1.00	\$195,764	-	-	-	-	-	-	2.00	\$433,199
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$502,248	-	-	-	-	5.09	\$494,034	-	-	2.00	\$257,770	-	-	12.09	\$1,254,052
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.62	\$1,039,062	-	-	0.58	\$97,470	2.00	\$328,656	4.00	\$628,894	4.80	\$737,865	-	-	18.00	\$2,831,947
Custodians ⁵	8.75	\$863,273	-	-	-	-	3.00	\$269,322	-	-	-	-	-	-	11.75	\$1,132,595
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.83	\$1,412,708	-	-	-	-	-	-	-	-	14.83	\$1,412,708
Librarian	1.00	\$119,182	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$119,182
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$141,216	1.50	\$255,623	1.00	\$156,770	1.50	\$247,406	-	-	4.82	\$801,015
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.55	\$480,862	-	-	-	-	2.78	\$238,115	3.47	\$330,534	0.56	\$42,167	0.19	\$14,057	13.55	\$1,105,735
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	45.45	\$6,376,103	1.70	\$230,045	13.70	\$1,957,050	7.85	\$1,037,045	-	-	1.00	\$143,217	-	-	69.70	\$9,743,460
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$30,625
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$346,186	-	-	-	\$88,824	-	\$114,300	-	-	-	\$814	-	\$575,124
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$64,124	-	\$30,787	-	-	-	\$275,790	-	-	-	\$40,136	-	-	-	\$410,837
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$253,356	-	\$37,477	-	\$5,361	-	-	-	\$99,144	-	\$50,693	-	-	-	\$731,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,500	-	-	-	\$67,577	-	\$1,761	-	\$25,795	-	\$357	-	\$98,990
Total	75.37	\$10,583,351	1.70	\$651,337	30.11	\$3,644,813	23.22	\$3,523,981	8.47	\$1,331,403	9.86	\$1,532,799	0.19	\$15,228	148.92	\$21,282,912

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1866402 - Gardena HS Gobal Business Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast176

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,375	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,375
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,378,887	-	-	-	-	0.50	\$66,124	-	-	-	-	-	-	10.00	\$1,445,011
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,208	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,208
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,077	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,077
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,526,547	-	-	-	-	0.50	\$66,124	-	-	-	-	-	-	10.50	\$1,592,671

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1866407 - Gardena HS Law/Public Service Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast141

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$97,083	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$97,083
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$989,204	-	-	-	-	0.50	\$75,589	-	-	-	-	-	-	8.00	\$1,064,793
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,178	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,178
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$32,043	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,043
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,126,508	-	-	-	-	0.50	\$75,589	-	-	-	-	-	-	8.50	\$1,202,097

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1866601 - Moneta HS

School TypeContinuation High School

Norm Category-

RegionSouth

ECast45

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$117,370	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$117,370
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	0.20	\$28,644	-	-	0.20	\$34,246	-	-	1.10	\$171,838
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	-	-	-	-	-	-	-	-	0.09	\$15,691
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.19	\$14,978	-	-	0.44	\$34,946	-	-	0.63	\$49,924
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$444,861	-	-	0.14	\$21,316	-	-	-	-	-	-	-	-	3.14	\$466,177
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,950	-	-	-	\$8,000	-	-	-	-	-	-	-	\$37,950
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,881	-	\$2,750	-	-	-	\$10,905	-	-	-	\$1,815	-	\$458	-	\$17,809
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,651	-	\$20,158	-	-	-	-	-	-	-	-	-	-	-	\$71,809
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$2,072	-	-	-	\$874	-	\$10	-	\$3,956
Total	6.95	\$1,088,041	-	\$53,858	0.23	\$37,007	0.39	\$107,599	-	-	0.64	\$71,881	-	\$468	8.21	\$1,358,854

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1871301 - Hawkins SH C/DAGS

School TypeSenior High School

Norm CategoryPHBAO

RegionSouth

ECast787

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$204,159	-	-	-	-	-	-	-	-	-	-	-	-	-	\$204,159
On Hold 20% – Program 13938	-	\$17,093	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,093
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	-	-	1.00	\$202,412	-	-	-	-	-	-	2.00	\$423,973
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$450,401	-	-	-	-	9.09	\$863,287	-	-	-	-	-	-	13.09	\$1,313,688
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$825,808	1.93	\$309,366	-	-	2.60	\$423,458	1.00	\$143,217	1.20	\$200,392	-	-	12.35	\$1,902,241
Custodians ⁵	8.50	\$851,580	-	-	-	-	5.00	\$474,011	-	-	-	-	-	-	13.50	\$1,325,591
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.03	\$576,738	-	-	-	-	\$52,05	\$52,050	-	-	7.53	\$628,788
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	0	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	3.00	\$504,828	-	-	-	\$156,770	-	-	5.00	\$828,693
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.70	\$135,955	-	-	-	-	11.75	\$967,890	1.75	\$157,110	1.00	\$99,834	-	-	17.45	\$1,360,789
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.25	-	-	-	-	-
Teacher & Instructional Coach	38.25	\$4,837,073	2.70	\$347,437	7.11	\$1,004,492	1.05	\$116,262	-	-	-	\$313,540	-	-	51.11	\$6,618,804
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$184,748	-	-	4.00	\$184,748
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	4.00	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$558,979	-	-	-	\$45,563	-	-	-	\$75,000	-	\$10,000	-	\$689,542
Indirect Support	-	-	-	\$22,648	-	-	-	-	-	-	-	-	-	-	-	\$22,648
Instructional Materials & Supplies (Including CI 430077)	-	\$140,633	-	\$45,056	-	-	-	-\$60,593	-	-	-	\$24,759	-	\$1,983	-	\$151,838
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$189,163	-	\$198,300	-	\$2,681	-	-	-	\$78,068	-	\$57,373	-	-	-	\$673,338
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$12,293	-	-	-	\$73,735	-	\$40,200	-	\$19,261	-	\$245	-	\$150,636
											-	-				
Total	64.27	\$8,510,144	4.63	\$1,494,079	13.14	\$1,583,911	33.49	\$3,758,606	2.75	\$418,595	10.95	\$1,183,727	-	\$12,228	129.23	\$16,961,290

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1871302 - Hawkins HS Critical Design/Gaming Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast233

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,610,709	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,610,709
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,514	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,514
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$55,149	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,149
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,846,467	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,846,467

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1872101 - Jordan SH
School TypeSenior High School
Norm CategoryPHBAO
RegionSouth

ECast706
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$270	-	-	-	-	-	-	-	-	-	-	-	-	-	\$270
On Hold 20% – Program 13938	-	\$67	-	-	-	-	-	-	-	-	-	-	-	-	-	\$67
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,510	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$431,482
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$449,138	-	-	-	-	1.00	\$82,044	-	-	-	-	-	-	5.00	\$531,182
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$685,106	-	-	0.36	\$60,498	2.52	\$415,087	1.00	\$143,217	1.00	\$171,230	-	-	9.50	\$1,475,138
Custodians ⁵	6.88	\$674,714	-	-	-	-	2.00	\$179,548	-	-	-	-	-	-	8.88	\$854,262
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.20	\$1,355,298	-	-	-	-	-	-	-	-	14.20	\$1,355,298
Librarian	1.00	\$157,972	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$157,972
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.69	\$117,680	4.50	\$758,850	-	-	-	-	-	-	5.19	\$876,530
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.39	\$252,164	-	-	-	-	2.58	\$131,309	1.75	\$157,110	-	-	-	-	7.72	\$540,583
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.95	\$4,096,204	1.70	\$278,171	11.14	\$1,421,227	1.35	\$170,503	-	-	4.00	\$572,868	-	-	51.14	\$6,538,973
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$3,062	-	-	-	-	-	-\$36,750	-	-	-	-	-	-	-	-\$39,812
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,000	-	\$443,828	-	-	-	\$163,000	-	-	-	\$143,444	-	\$2,270	-	\$790,542
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,478	-	-	-	-	-	\$116,205	-	-	-	-	-	\$6,726	-	\$132,409
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$147,101	-	\$26,090	-	\$4,468	-	-	-	\$56,777	-	\$7,148	-	-	-	\$422,744
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,724	-	-	-	\$47,676	-	\$39,000	-	\$14,765	-	\$184	-	\$105,349
Total	54.84	\$6,911,915	1.70	\$751,813	26.57	\$2,990,179	14.95	\$2,407,604	2.75	\$396,104	5.00	\$909,455	-	\$9,180	105.81	\$14,376,250

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1872107 - Jordan HS Visual/Performing Arts Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast124

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$767,086	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$767,086
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,192	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,192
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$897,654	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$897,654

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1872701 - King-Drew Med Mag

Magnet School - SHS

Magnet 2

South

ECast

SENI Quintile

1385

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$639,023	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	4.00	\$837,995
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$641,081	-	-	-	-	1.00	\$85,093	-	-	1.00	\$128,885	-	-	8.00	\$855,059
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$832,008	-	-	0.35	\$58,818	-	-	2.00	\$286,434	2.40	\$389,700	-	-	9.87	\$1,566,960
Custodians ⁵	7.00	\$714,931	-	-	-	-	3.00	\$283,027	-	-	-	-	-	-	10.00	\$997,958
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.05	\$7,503	-	-	-	-	-	-	-	-	1.05	\$179,756
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$343,688	1.50	\$130,354	-	-	-	-	-	-	5.02	\$474,042
Librarian	1.00	\$145,798	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$145,798
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$143,541	-	-	-	-	2.00	\$301,447	-	-	-	-	-	-	3.00	\$444,988
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$293,885	-	-	-	-	6.88	\$567,254	3.75	\$358,890	1.90	\$130,770	0.10	\$6,888	15.63	\$1,357,687
Resource Advisor (ROC/ROP)	0.20	\$27,426	0.80	\$109,688	-	-	-	-	-	-	-	-	-	-	1.00	\$137,114
Teacher & Instructional Coach	66.00	\$9,650,250	1.00	\$156,770	3.59	\$535,602	-	-	-	-	1.00	\$156,770	-	-	71.59	\$10,499,392
Teacher Assistant	-	-	1.00	\$44,865	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$377,501	-	-	-	\$38,450	-	-	-	-	-	\$4,000	-	\$419,951
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$121,838	-	\$39,397	-	-	-	\$735,688	-	-	-	\$50,000	-	\$3,631	-	\$950,554
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$389,020	-	\$38,415	-	\$1,341	-	-	-	\$113,553	-	\$381,097	-	-	-	\$1,052,131
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,281	-	\$3,500	-	-	-	\$48,405	-	\$162,900	-	\$24,975	-	\$325	-	\$241,386
Total	93.32	\$13,772,335	2.80	\$770,136	7.51	\$946,952	15.38	\$2,517,395	5.75	\$921,777	6.30	\$1,262,197	0.10	\$14,844	131.16	\$20,205,636

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1874301 - Manual Arts SH
School TypeSenior High School
Norm CategoryPHBAO
RegionSouth

ECast821
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,621	-	-	-	-	1.00	\$206,767	-	-	-	-	-	-	2.00	\$435,388
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$435,261	-	-	-	-	2.09	\$213,300	-	-	2.00	\$205,888	-	-	8.09	\$854,449
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$915,477	1.00	\$156,770	0.10	\$16,805	3.28	\$514,511	2.00	\$314,447	1.00	\$171,230	-	-	13.00	\$2,089,240
Custodians ⁵	8.00	\$789,858	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	9.00	\$888,799
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.00	\$95,363	8.04	\$766,869	-	-	-	-	-	-	-	-	9.04	\$862,232
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$135,604	-	-	0.27	\$47,072	2.50	\$390,407	1.00	\$156,770	3.00	\$470,310	-	-	7.77	\$1,200,163
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	8.51	\$670,499	-	-	-	-	1.75	\$153,532	1.75	\$157,110	0.75	\$56,220	-	-	12.76	\$1,037,361
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	42.60	\$5,542,576	1.00	\$109,628	9.13	\$1,269,391	3.40	\$384,702	-	-	1.00	\$156,770	-	-	57.13	\$7,463,067
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$418,950	-	-	-	\$178,450	-	-	-	-	-	\$10,666	-	\$653,066
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$46,129	-	\$44,526	-	-	-	\$490,835	-	-	-	\$39,958	-	-	-	\$621,448
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$208,560	-	\$63,462	-	\$3,574	-	-	-	\$83,176	-	\$101,809	-	-	-	\$641,060
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,524	-	-	-	\$59,155	-	\$61,875	-	\$1,070	-	\$218	-	\$126,842
Total	72.73	\$9,351,042	3.00	\$893,223	17.54	\$2,103,711	15.02	\$2,871,079	4.75	\$773,378	7.75	\$1,203,255	-	\$10,884	120.79	\$17,206,572

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1874302 - Manual Arts Col Prep

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast270

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,953	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,953
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,029,214	-	-	-	-	1.00	\$115,618	-	-	-	-	-	-	15.00	\$2,144,832
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,660
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,335	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,335
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.50	\$2,198,162	-	-	-	-	1.00	\$115,618	-	-	-	-	-	-	15.50	\$2,313,780

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1876001 - Middle College HS

Senior High School

PHBAO

South

ECast

SENI Quintile

352

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$41,667	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,667
On Hold 20% – Program 13938	-	\$1,007	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,007
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$427,144
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$301,982	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$301,982
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$156,624	-	-	-	-	-	-	1.00	\$143,217	0.80	\$130,608	-	-	2.92	\$430,449
Custodians ⁵	2.15	\$227,044	-	-	-	-	0.85	\$81,135	-	-	-	-	-	-	3.00	\$308,179
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	-	-	-	-	1.00	\$156,770	-	-	1.05	\$164,615
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$78,739	-	-	-	-	1.00	\$66,104	1.75	\$157,110	-	-	-	-	3.75	\$301,953
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.50	\$2,409,564	0.47	\$60,804	0.05	\$7,496	0.03	\$3,884	-	-	-	-	-	-	16.05	\$2,481,748
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,601	-	-	-	\$4,129	-	\$32,400	-	-	-	\$2,000	-	\$66,130
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,214	-	\$17,712	-	-	-	-	-	-	-	-	-	\$1,575	-	\$42,501
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$96,530	-	\$28,649	-	-	-	-	-	\$26,614	-	\$34,360	-	-	-	\$221,330
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$58	-	\$1,500	-	-	-	\$7,168	-	-	-	\$5,868	-	\$73	-	\$14,667
Total	24.27	\$3,724,604	0.47	\$136,266	0.10	\$15,341	2.88	\$396,569	2.75	\$359,341	1.80	\$327,606	-	\$3,648	32.27	\$4,963,375

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1877901 - Narbonne SH

Senior High School

PHBAO

South

ECast

SENI Quintile

1045

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$67,006	-	-	-	-	-	-	-	-	-	-	-	-	-	\$67,006
On Hold 20% – Program 13938	-	\$16,751	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,751
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,014	-	-	-	-	0.70	\$142,329	0.30	\$60,999	-	-	-	-	3.00	\$652,342
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.92	\$490,752	-	-	0.27	\$30,285	1.00	\$86,732	-	-	2.00	\$231,829	-	-	8.19	\$839,598
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.10	\$916,231	-	-	0.56	\$94,109	1.00	\$145,798	2.00	\$314,447	2.60	\$434,572	-	-	12.26	\$1,905,157
Custodians ⁵	8.17	\$840,721	-	-	-	-	-	-	-	-	-	-	-	-	8.17	\$840,721
Health Services (Nurses & Therapist)	0.84	\$144,584	-	-	0.31	\$51,944	-	-	-	-	-	-	-	-	1.15	\$196,528
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	16.01	\$1,531,615	-	-	-	-	-	-	-	-	16.01	\$1,531,615
Librarian	0.84	\$133,115	-	-	-	-	-	-	-	-	-	-	-	-	0.84	\$133,115
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.00	\$481,563	1.00	\$156,770	2.00	\$313,540	-	-	6.00	\$951,873
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.51	\$198,279	-	-	-	-	5.25	\$393,540	2.75	\$258,000	1.31	\$98,387	0.19	\$14,057	12.01	\$962,263
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	43.95	\$6,351,936	1.75	\$224,360	16.34	\$2,515,800	1.80	\$230,401	-	-	2.50	\$371,600	-	-	66.34	\$9,694,097
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$3,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$3,062
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$307,950	-	-	-	\$45,000	-	\$97,500	-	\$10,000	-	-	-	\$460,450
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$63,872	-	\$72,900	-	-	-	\$429,502	-	\$1,133	-	-	-	\$1,014	-	\$568,421
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$252,940	-	\$63,625	-	\$6,702	-	-	-	\$113,338	-	\$44,991	-	-	-	\$782,958
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$560	-	\$3,500	-	-	-	\$44,203	-	\$1,243	-	\$10,039	-	\$361	-	\$59,906
Total	70.53	\$10,065,169	1.75	\$672,335	33.49	\$4,230,455	13.75	\$2,346,617	6.05	\$1,003,430	10.41	\$1,514,958	0.19	\$15,432	136.17	\$19,848,396

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1877902 - Narbonne HS STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast376

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,872
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,855,012	-	-	-	-	1.00	\$115,618	-	-	-	-	-	-	20.00	\$2,970,630
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,808	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,808
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,942	-	-	-	-	-	-	-	-	-	-	-	-	-	\$81,942
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$3,130,634	-	-	-	-	1.00	\$115,618	-	-	-	-	-	-	21.00	\$3,246,252

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1877911 - Narbonne HS Bus/Entrep/Tech Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast131

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	\$823,170	-	-	-	-	0.50	\$57,809	-	-	-	-	-	-	7.00	\$880,979
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,598	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,598
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,794	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,794
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$857,562	-	-	-	-	0.50	\$57,809	-	-	-	-	-	-	7.00	\$915,371

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1878101 - Patton HS
Continuation High School
-
South

ECast
SENI Quintile

29
6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	-	-	-	-	0.08	\$12,849	-	-	0.52	\$82,163	-	-	1.30	\$203,960
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.38	\$14,824	-	-	-	-	-	-	0.38	\$14,824
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$330,524	0.68	\$96,781	0.28	\$40,753	0.40	\$57,391	-	-	-	-	-	-	3.36	\$525,449
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$5,126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,126
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$1,000	-	-	-	\$1,690	-	-	-	\$2,690
Indirect Support	-	-	-	\$5,963	-	-	-	-	-	-	-	-	-	-	-	\$5,963
Instructional Materials & Supplies (Including CI 430077)	-	\$2,467	-	\$51,302	-	-	-	\$354	-	-	-	\$23	-	\$282	-	\$54,428
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,092	-	\$11,862	-	-	-	-	-	-	-	\$1,710	-	-	-	\$24,450
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,124	-	-	-	\$1,361	-	-	-	\$464	-	\$6	-	\$4,955
Total	5.83	\$967,101	0.68	\$169,032	0.28	\$40,753	0.86	\$89,565	-	-	0.52	\$86,050	-	\$288	8.17	\$1,352,789

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1883801 - Narbonne SH Harts LA

Senior High School

PHBAO

South

ECast

SENI Quintile

297

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$6,191	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,191
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.18	\$238,964	-	-	-	-	-	-	-	-	-	-	-	-	2.18	\$238,964
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$72,355	-	-	0.17	\$28,569	0.50	\$69,116	-	-	0.60	\$98,488	-	-	1.79	\$268,528
Custodians ⁵	1.50	\$147,806	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$147,806
Health Services (Nurses & Therapist)	0.16	\$27,669	-	-	0.13	\$22,509	-	-	-	-	-	-	-	-	0.29	\$50,178
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.16	\$25,469	-	-	-	-	-	-	-	-	-	-	-	-	0.16	\$25,469
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$313,540	-	-	-	-	-	-	2.00	\$313,540
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.86	\$70,529	-	-	-	-	0.38	\$32,591	-	-	-	-	-	-	1.24	\$103,120
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,923,052	-	-	3.42	\$496,146	-	-	-	-	1.00	\$143,217	-	-	17.42	\$2,562,415
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$21,200	-	\$37,552	-	-	-	\$500	-	\$22,800	-	-	-	-	-	\$82,052
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$47,348	-	\$28,799	-	-	-	\$15,970	-	-	-	-	-	\$355	-	\$92,472
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$85,306	-	\$81,641	-	\$1,341	-	-	-	-	-	\$9,106	-	\$2,338	-	\$198,757
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$112	-	\$1,500	-	-	-	\$7,031	-	-	-	\$4,420	-	\$55	-	\$13,118
Total	20.38	\$2,942,268	-	\$149,492	6.36	\$799,356	2.88	\$457,773	-	\$22,800	1.60	\$255,231	-	\$2,748	31.22	\$4,629,668

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1885001 - San Pedro SH

ECast

1495

School Type

Senior High School

SENI Quintile

4 - LOW

Norm Category

PHBAO

Region

South

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$889	-	-	-	-	-	-	-	-	-	-	-	-	-	\$889
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	5.00	\$1,046,847	-	-	-	-	1.00	\$213,845	-	-	-	-	-	-	6.00	\$1,260,692
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$754,504	-	-	-	-	1.00	\$98,996	-	-	1.00	\$128,885	-	-	9.00	\$982,385
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,026,482	-	-	0.54	\$90,748	0.34	\$57,138	1.00	\$143,217	4.80	\$772,639	-	-	13.80	\$2,090,224
Custodians ⁵	9.00	\$919,541	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	11.00	\$1,117,423
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	0.96	\$165,614	-	-	-	-	-	-	2.14	\$368,875
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$62,699	22.12	\$2,132,089	-	-	-	-	\$65,17	\$65,177	-	-	23.62	\$2,259,965
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$141,216	1.00	\$161,204	-	-	-	\$627,080	-	-	5.82	\$929,500
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.00	\$337,107	-	-	-	-	8.19	\$613,994	1.75	\$157,110	4.00	\$68,827	0.38	\$14,824	15.32	\$1,191,862
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher & Instructional Coach	59.60	\$8,487,967	2.00	\$324,496	20.30	\$2,908,175	2.40	\$361,000	-	-	-	\$313,540	-	-	86.30	\$12,395,178
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	\$100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$100,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$321,250	-	-	-	\$442,470	-	\$50,000	-	-	-	-	-	\$828,720
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$128,404	-	\$89,190	-	-	-	\$656,452	-	\$11,200	-	-	-	\$7,167	-	\$892,413
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$328,512	-	-	-	\$8,042	-	-	-	\$170,330	-	\$53,451	-	-	-	\$1,472,015
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$818	-	\$3,710	-	-	-	\$68,304	-	-	-	\$36,978	-	\$449	-	\$110,259
Total	93.72	\$13,480,572	2.75	\$801,345	43.96	\$5,311,278	16.89	\$3,948,579	2.75	\$531,857	14.55	\$2,112,764	0.38	\$22,440	175.00	\$26,208,835

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1885002 - San Pedro Pol Acd Mg

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast81

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	4.50	\$462,589	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$462,589
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$65,181	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$65,181
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$601,808	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$601,808
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,270	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,270
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$17,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.25	\$1,151,461	-	-	-	-	-	-	-	-	-	-	-	-	9.25	\$1,151,461

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1885003 - San Pedro Senior High Marine Science/Tech

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 1

RegionSouth

ECast308

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,872
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,951,462	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,951,462
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,864	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,864
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,614	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,614
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,200,812	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,200,812

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1885010 - San Pedro Senior High Gifted STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast280

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.55	\$98,481
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,807,131	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,807,131
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,240
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,801	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,801
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$1,976,808	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	13.55	\$1,984,653

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1885011 - San Pedro HS Visual/Perf Arts Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast229

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.55	\$103,644
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,501,550	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,501,550
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,282
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,905	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,905
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,660,536	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	11.55	\$1,668,381

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1885201 - Angel's Gate HS
School TypeContinuation High School
Norm Category-
RegionSouth

ECast70
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$211,666
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.70	\$101,993	-	-	0.70	\$112,424	-	-	0.70	\$111,073	-	-	2.80	\$434,438
Custodians ⁵	1.00	\$98,941	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$98,941
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	-	-	-	-	-	-	-	-	0.09	\$15,691
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$622,395	-	-	0.56	\$83,958	-	-	-	-	-	-	-	-	4.56	\$706,353
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$36,750	-	-	-	\$21,000	-	-	-	-	-	-	-	\$57,750
Indirect Support	-	-	-	\$6,397	-	-	-	-	-	-	-	-	-	-	-	\$6,397
Instructional Materials & Supplies (Including CI 430077)	-	\$3,003	-	\$15,779	-	-	-	\$25,561	-	-	-	-	-	\$635	-	\$44,978
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$6,344	-	\$17,360	-	-	-	-	-	-	-	\$2,885	-	-	-	\$37,189
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,278	-	-	-	\$2,844	-	-	-	\$1,043	-	\$13	-	\$7,178
Total	8.70	\$1,345,708	0.70	\$181,557	0.65	\$99,649	0.70	\$172,429	-	-	0.70	\$115,001	-	\$648	11.45	\$1,914,992

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1886701 - Rivera LC Pub Srv

Senior High School

PHBAO

South

Ecast

SENI Quintile

492

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$90	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.25	\$234,453	-	-	-	-	-	-	2.25	\$464,533
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.83	\$306,216	-	-	-	-	2.00	\$210,929	-	-	-	-	-	-	4.83	\$517,145
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$194,932	0.25	\$35,518	-	-	0.50	\$80,303	-	-	1.20	\$177,463	-	-	3.48	\$488,216
Custodians ⁵	1.85	\$177,886	-	-	-	-	-	-	-	-	-	-	-	-	1.85	\$177,886
Health Services (Nurses & Therapist)	0.25	\$42,716	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$42,716
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.25	\$23,650	2.64	\$250,791	-	-	-	-	-	-	-	-	2.89	\$274,441
Librarian	0.25	\$39,329	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$39,329
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.05	\$7,359	2.00	\$317,739	-	-	-	-	-	-	3.05	\$492,193
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$120,884	-	-	-	-	1.00	\$78,737	0.25	\$25,021	1.00	\$68,827	-	-	3.81	\$293,469
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,508,794	0.60	\$94,062	3.17	\$429,380	0.40	\$62,709	-	-	1.00	\$156,770	-	-	24.17	\$3,251,715
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	1.00	\$46,187	-	-	2.00	\$91,052
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$38,000	-	-	-	\$43,000	-	-	-	-	-	\$5,250	-	\$148,750
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$32,336	-	\$48,766	-	-	-	\$41,257	-	-	-	-	-	\$500	-	\$122,859
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$124,819	-	\$33,750	-	\$1,341	-	-	-	-	-	\$47,357	-	-	-	\$403,476
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$2,000	-	-	-	\$24,421	-	-	-	\$9,527	-	\$118	-	\$40,968
Total	29.27	\$4,012,579	1.10	\$275,746	5.86	\$688,871	8.15	\$1,334,622	0.25	\$25,021	4.20	\$506,131	-	\$5,868	48.83	\$6,848,838

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1886801 - Rancho Domingz Prep

School TypeSpan School

Norm CategoryPHBAO

RegionSouth

ECast540

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$953	-	-	-	-	-	-	-	-	-	-	-	-	-	\$953
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$440,051	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$639,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$465,875	-	-	-	-	2.00	\$222,024	-	-	-	-	-	-	6.00	\$687,899
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.12	\$491,202	-	-	0.34	\$57,137	2.50	\$408,521	1.00	\$143,217	1.80	\$297,588	-	-	8.76	\$1,397,665
Custodians ⁵	6.50	\$701,726	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$701,726
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.06	\$9,904	-	-	-	-	-	-	-	-	1.06	\$182,157
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.16	\$585,179	-	-	-	-	-	-	-	-	6.16	\$585,179
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,367	-	-	-	-	1.50	\$255,102	-	-	0.50	\$90,636	-	-	2.50	\$438,105
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$236,217	-	-	-	-	1.00	\$100,890	1.75	\$157,110	0.68	\$50,599	0.08	\$5,625	6.51	\$550,441
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,326,851	-	-	7.16	\$1,071,642	0.50	\$93,375	-	-	2.00	\$299,987	-	-	33.66	\$4,791,855
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$61,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$33,000	-	\$271,246	-	-	-	\$63,200	-	\$27,400	-	-	-	-	-	\$394,846
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$63,124	-	\$20,563	-	-	-	\$129,645	-	\$6,800	-	-	-	-	-	\$220,132
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$143,657	-	\$195,855	-	\$2,681	-	-	-	\$73,404	-	\$80,465	-	\$1,704	-	\$820,505
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$818	-	\$3,000	-	-	-	\$34,501	-	-	-	\$12,250	-	\$171	-	\$50,740
Total	45.12	\$6,304,798	-	\$490,664	13.72	\$1,726,543	8.50	\$1,804,469	2.75	\$407,931	4.98	\$819,275	0.08	\$7,500	75.15	\$11,561,180

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1886802 - Rancho Dominguez PS Law/Gov/Pub Serv Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast163

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$97,083	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$97,083
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,084,507	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,084,507
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,200
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,254	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,254
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$36,509	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,509
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,227,553	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,227,553

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1892801 - Washington Prep SH
Senior High School
PHBAO
South

ECast
SENI Quintile

631
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$239,157	-	-	-	-	-	-	-	-	-	-	-	-	-	\$239,157
On Hold 20% – Program 13938	-	\$378	-	-	-	-	-	-	-	-	-	-	-	-	-	\$378
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,865	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$438,837
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$424,611	-	-	-	-	1.00	\$89,770	-	-	2.00	\$205,888	-	-	7.00	\$720,269
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.61	\$748,592	-	-	0.05	\$8,403	5.40	\$746,152	2.80	\$448,888	1.00	\$170,595	-	-	13.86	\$2,122,630
Custodians ⁵	7.05	\$714,037	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	8.05	\$812,978
Health Services (Nurses & Therapist)	0.93	\$159,880	-	-	0.04	\$6,228	-	-	-	-	-	-	-	-	0.97	\$166,108
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.44	\$1,373,518	-	-	-	-	-	-	-	-	14.44	\$1,373,518
Librarian	0.93	\$147,198	-	-	-	-	-	-	-	-	-	-	-	-	0.93	\$147,198
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.41	\$70,608	2.00	\$319,018	2.00	\$323,865	1.50	\$247,406	-	-	5.91	\$960,897
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.87	\$353,801	-	-	-	-	2.41	\$188,396	2.75	\$258,000	1.09	\$81,521	-	-	11.12	\$881,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.80	\$4,318,340	0.70	\$95,976	8.90	\$1,348,967	5.00	\$688,110	-	-	-	-	-	-	46.40	\$6,451,393
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$9,187	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$33,687
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$315,537	-	-	-	\$40,000	-	-	-	\$30,000	-	\$6,500	-	\$392,037
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$44,085	-	\$42,401	-	-	-	\$50,774	-	-	-	\$89,219	-	\$2,014	-	\$228,493
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$145,430	-	\$81,841	-	\$3,574	-	-	-	\$63,443	-	\$22,101	-	-	-	\$470,927
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,269	-	-	-	\$46,526	-	\$145,035	-	\$1,164	-	\$174	-	\$196,168
Total	55.19	\$7,526,187	0.70	\$539,024	23.84	\$2,811,298	17.81	\$2,608,947	7.55	\$1,239,231	5.59	\$835,644	-	\$8,688	110.68	\$15,569,019

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1892803 - Washington Preparatory HS STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionSouth

ECast196

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,374,607	-	-	-	-	0.50	\$71,610	-	-	-	-	-	-	11.00	\$1,446,217
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,368	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,368
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$46,218	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,218
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,605,192	-	-	-	-	0.50	\$71,610	-	-	-	-	-	-	12.00	\$1,676,802

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1893001 - Ellington HS
Continuation High School
-
South

ECast
SENI Quintile

44
6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,704	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,704
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$96,362	-	-	0.20	\$28,645	-	-	0.40	\$62,890	-	-	1.90	\$296,845
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.05	\$7,845
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.75	\$56,220	-	-	-	-	-	-	0.75	\$56,220
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$297,642	-	-	1.05	\$156,751	-	-	-	-	-	-	-	-	3.05	\$454,393
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$15,376	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,376
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,333	-	-	-	-	-	\$750	-	-	-	\$750	-	-	-	\$12,833
Indirect Support	-	-	-	\$6,166	-	-	-	-	-	-	-	-	-	-	-	\$6,166
Instructional Materials & Supplies (Including CI 430077)	-	\$1,906	-	\$54,995	-	-	-	\$7,296	-	-	-	\$3,210	-	-	-	\$67,407
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$10,775	-	\$10,171	-	\$447	-	-	-	-	-	\$31,976	-	\$446	-	\$62,715
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,196	-	-	-	\$2,022	-	-	-	\$734	-	\$10	-	\$5,962
Total	6.08	\$976,978	0.60	\$170,890	1.98	\$248,640	0.95	\$103,833	-	-	0.40	\$99,560	-	\$456	10.01	\$1,600,357

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1894801 - Yth Opp Unltd Alt HS

School TypeOpportunity School

Norm Category-

RegionSouth

ECast44

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$253
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$221,561
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$120,895	-	-	-	-	0.50	\$51,473	-	-	0.50	\$51,473	-	-	2.00	\$223,841
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$299,212	-	-	-	-	-	-	-	-	0.80	\$131,382	-	-	2.50	\$430,594
Custodians ⁵	1.50	\$175,504	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$175,504
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.83	\$65,152	-	-	-	-	0.17	\$13,594	-	-	-	-	-	-	1.00	\$78,746
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$641,544	0.60	\$85,932	0.44	\$65,068	0.40	\$63,664	-	-	-	-	-	-	5.44	\$856,208
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$34,550	-	-	-	\$5,000	-	-	-	-	-	-	-	\$39,550
Indirect Support	-	-	-	\$6,338	-	-	-	-	-	-	-	-	-	-	-	\$6,338
Instructional Materials & Supplies (Including CI 430077)	-	\$8,143	-	\$6,080	-	-	-	-\$1,058	-	-	-	-\$6,620	-	\$588	-	\$7,133
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$13,020	-	\$38,627	-	-	-	-	-	-	-	\$3,181	-	-	-	\$65,043
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,258	-	-	-	\$2,576	-	\$5,400	-	\$216	-	\$12	-	\$11,462
Total	10.03	\$1,533,034	0.60	\$174,785	1.32	\$148,665	1.07	\$145,464	-	\$5,400	1.30	\$179,632	-	\$600	14.32	\$2,187,580

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