



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1191801 - Mc Alister HS Cysis

School TypeOpportunity School

Norm Category-

RegionEast

ECast42

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$73,940	-	-	-	-	-	-	-	-	-	-	-	-	-	\$73,940
On Hold 20% – Program 13938	-	\$151	-	-	-	-	-	-	-	-	-	-	-	-	-	\$151
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$409,394	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$409,394
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$120,895	0.66	\$67,970	-	-	-	-	-	-	-	-	-	-	1.66	\$188,865
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.19	\$32,121	-	-	0.40	\$57,287	-	-	0.20	\$28,644	-	-	1.49	\$227,000
Custodians ⁵	0.39	\$21,888	-	-	-	-	-	-	-	-	-	-	-	-	0.39	\$21,888
Health Services (Nurses & Therapist)	1.64	\$290,354	-	-	-	-	-	-	-	-	-	-	-	-	1.64	\$290,354
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	0.88	\$83,597	-	-	-	-	-	-	-	-	1.26	\$98,421
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$56,220	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$56,220
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$490,388	0.60	\$85,932	0.36	\$56,152	0.40	\$57,288	-	-	-	-	-	-	4.36	\$689,760
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$15,378	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,378
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$50,310	-	-	-	-	-	-	-	-	-	-	-	\$50,310
Indirect Support	-	-	-	\$14,918	-	-	-	-	-	-	-	-	-	-	-	\$14,918
Instructional Materials & Supplies (Including CI 430077)	-	\$24,751	-	\$7,184	-	\$319	-	\$9,474	-	-	-	\$1,000	-	-	-	\$42,728
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$14,879	-	\$100,289	-	-	-	-	-	-	-	\$22,642	-	\$294	-	\$138,819
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$32,510	-	-	-	\$1,814	-	-	-	\$483	-	\$6	-	\$39,715
Total	10.48	\$1,799,183	1.83	\$406,058	1.24	\$140,068	0.80	\$126,578	-	-	0.20	\$52,769	-	\$300	14.55	\$2,524,956

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1195301 - Perez Sp Ed Ctr
School TypeSpecial Education School
Norm Category-
RegionEast

ECast229
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4
On Hold 20% – Program 13938	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$412,847	-	-	-	-	-	-	-	-	2.00	\$412,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	4.00	\$409,565	-	-	-	-	-	-	-	-	4.00	\$409,565
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$80,303	-	-	0.60	\$100,831	0.60	\$96,364	-	-	-	-	-	-	1.70	\$277,498
Custodians ⁵	5.50	\$583,382	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$583,382
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.49	\$267,603	-	-	-	-	-	-	-	-	2.49	\$439,856
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	75.38	\$7,238,921	-	-	-	-	-	-	-	-	75.38	\$7,238,921
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	1.00	\$156,770	-	-	-	-	-	-	1.73	\$282,296
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	\$15,947	-	-	-	-	1.18	\$102,248	-	-	0.08	\$6,545	-	-	1.65	\$124,740
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.52	\$57,278	0.31	\$34,478	30.82	\$4,758,509	0.18	\$19,465	-	-	-	-	-	-	31.83	\$4,869,730
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	-	-	-	-	\$6,698	-	-	-	\$999	-	-	-	\$32,697
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,218	-	\$10,170	-	\$36	-	\$62,299	-	-	-	-	-	\$94	-	\$82,817
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$13,255	-	\$6,363	-	\$28,155	-	-	-	-	-	-	-	-	-	\$56,137
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$8,875	-	-	-	\$176	-	\$2	-	\$9,053
Total	7.91	\$945,391	0.31	\$51,011	115.02	\$13,341,993	2.96	\$461,083	-	-	0.08	\$7,720	-	\$96	126.28	\$14,807,294

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1201401 - Albion El
Elementary School
PHBAO
East

ECast
SENI Quintile

133
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$741	-	\$10,598	-	-	-	-	-	-	-	-	-	-	-	\$11,339
On Hold 20% – Program 13938	-	\$140	-	-	-	-	-	-	-	-	-	-	-	-	-	\$140
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,656	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,656
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.25	\$42,013	-	-	0.25	\$42,013	-	-	-	-	0.30	\$48,926	-	-	0.80	\$132,952
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$68,941	-	-	-	-	-	-	-	-	1.41	\$241,194
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.15	\$493,141	0.38	\$17,744	-	-	-	-	-	-	5.53	\$510,885
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.45	\$73,588	-	-	-	-	-	-	-	-	0.45	\$73,588
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.18	\$47,462	-	-	-	-	0.84	\$33,110	-	-	-	-	0.02	\$744	2.04	\$81,316
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$815,623	0.10	\$15,118	4.65	\$629,784	1.00	\$119,241	-	-	-	-	-	-	11.75	\$1,579,766
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.17	\$50,822	-	-	1.17	\$50,822
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$24,795	-	-	-	\$2,000	-	-	-	-	-	-	-	\$28,795
Indirect Support	-	-	-	\$2,734	-	-	-	-	-	-	-	-	-	-	-	\$2,734
Instructional Materials & Supplies (Including CI 430077)	-	\$11,199	-	-	-	-	-	\$658	-	-	-	-	-	\$561	-	\$12,418
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$29,700	-	\$114,728	-	\$1,787	-	-	-	-	-	\$5,445	-	-	-	\$162,837
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,886	-	-	-	\$3,287	-	-	-	\$1,922	-	\$27	-	\$11,122
Total	14.18	\$1,821,391	0.10	\$173,859	11.41	\$1,402,199	2.22	\$187,217	-	-	1.47	\$107,115	0.02	\$1,332	29.40	\$3,693,113

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1202701 - Aldama El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast141
SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,052	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,052
On Hold 20% – Program 13938	-	\$763	-	-	-	-	-	-	-	-	-	-	-	-	-	\$763
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	0.19	\$32,121	0.24	\$40,332	0.80	\$130,720	-	-	0.10	\$16,060	-	-	1.60	\$263,118
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$39,506	-	-	-	-	-	-	-	-	1.23	\$211,759
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	6.16	\$585,179	0.38	\$14,824	-	-	\$14,82	\$14,824	-	-	8.42	\$741,122
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.64	\$109,835	1.00	\$171,761	-	-	-	\$169,022	-	-	3.64	\$617,713
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.93	\$75,358	-	-	1.00	-	-	-	3.46	\$163,472
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.11	\$1,175,677	0.29	\$43,518	2.18	\$347,778	-	-	-	-	-	-	-	-	9.58	\$1,566,973
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	\$27,790	-	-	2.00	\$73,977
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$34,000	-	\$90,290	-	-	-	\$27,000	-	-	-	\$2,584	-	-	-	\$153,874
Indirect Support	-	-	-	\$19,538	-	-	-	-	-	-	-	-	-	-	-	\$19,538
Instructional Materials & Supplies (Including CI 430077)	-	\$42,165	-	\$11,056	-	-	-	\$34,554	-	-	-	-	-	-	-	\$90,503
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$120,720	-	\$279,645	-	\$894	-	-	-	-	-	\$1,560	-	-	-	\$459,547
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$51,861	-	-	-	\$8,130	-	-	-	\$4,290	-	\$56	-	\$69,239
Total	18.79	\$2,718,263	0.48	\$528,029	9.95	\$1,216,469	4.11	\$506,825	-	-	2.48	\$223,880	-	\$2,784	35.81	\$5,196,250

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1202702 - Aldama El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

East

ECast

SENI Quintile

177

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,296,839	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,296,839
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,296,839	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,296,839

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1204101 - Alexandria El

Elementary School

PHBAO

East

ECast

SENI Quintile

378

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$27,830	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,830
On Hold 20% – Program 13938	-	\$6,958	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,958
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$502,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$265,576	-	-	-	-	1.06	\$96,881	-	-	0.69	\$94,218	-	-	4.50	\$456,675
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	0.80	\$129,975	-	-	0.80	\$131,463	-	-	1.90	\$311,854
Custodians ⁵	2.50	\$288,721	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$288,721
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	7.53	\$723,207	-	-	-	-	-	-	-	-	8.28	\$786,161
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.83	\$141,216	0.50	\$86,342	-	-	0.50	\$90,636	-	-	2.83	\$474,964
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.74	\$198,438	-	-	-	-	0.45	\$39,253	-	-	-	-	0.05	\$4,364	4.24	\$242,055
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.30	\$2,295,900	1.30	\$207,672	5.22	\$675,079	2.00	\$313,540	-	-	-	-	-	-	24.82	\$3,492,191
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$98,000	-	-	-	\$10,000	-	-	-	-	-	-	-	\$113,000
Indirect Support	-	-	-	\$14,569	-	-	-	-	-	-	-	-	-	-	-	\$14,569
Instructional Materials & Supplies (Including CI 430077)	-	\$24,025	-	\$18,288	-	-	-	-\$1,540	-	-	-	-	-	\$620	-	\$41,393
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$118,346	-	\$142,108	-	\$2,234	-	-	-	-	-	\$97,461	-	-	-	\$375,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$348	-	\$12,325	-	-	-	\$16,175	-	-	-	\$8,597	-	\$116	-	\$37,561
Total	28.11	\$3,684,993	2.30	\$649,732	14.78	\$1,753,341	5.81	\$883,523	-	-	2.89	\$410,125	0.05	\$5,100	53.94	\$7,386,814

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1204102 - Alexandria Ave. El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast136

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$852,445	-	-	1.00	\$109,628	-	-	-	-	-	-	-	-	7.00	\$962,073
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$915,399	-	-	1.00	\$109,628	-	-	-	-	-	-	-	-	7.75	\$1,025,027

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1213701 - Ann El

Elementary School

PHBAO

East

ECast

SENI Quintile

87

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$220	-	-	-	-	-	-	-	-	-	-	-	-	-	\$220
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,704	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,882
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$227,706	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$227,706
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians ⁵	2.00	\$196,890	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$196,890
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	0.88	\$83,597	-	-	-	-	\$76,49	\$76,497	-	-	3.13	\$299,545
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$31,381	1.00	\$156,770	-	-	-	\$167,095	-	-	3.18	\$522,341
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.96	\$39,308	-	-	-	-	0.47	\$18,530	-	-	1.00	\$14,082	0.02	\$744	1.81	\$72,664
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.36	-	-	-	-	-
Teacher & Instructional Coach	6.12	\$852,136	0.08	\$12,666	0.36	\$53,607	-	-	-	-	-	-	-	-	6.56	\$918,409
Teacher Assistant	1.00	\$44,868	-	-	-	-	-	-	-	-	-	\$46,187	-	-	2.00	\$91,055
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	\$290	-	-	-	-	-	-	-	\$2,500	-	-	-	\$5,290
Indirect Support	-	-	-	\$16,963	-	-	-	-	-	-	-	-	-	-	-	\$16,963
Instructional Materials & Supplies (Including CI 430077)	-	\$18,552	-	\$1	-	-	-	\$7,026	-	-	-	-	-	\$55	-	\$25,634
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$28,144	-	\$82,493	-	-	-	-	-	-	-	\$1,726	-	-	-	\$113,923
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	\$3,191	-	-	-	\$1,125	-	\$17	-	\$54,333
											-	-	-	-		
Total	15.28	\$1,888,792	1.83	\$406,005	1.71	\$221,765	1.47	\$187,077	-	-	3.11	\$309,212	0.02	\$816	23.42	\$3,013,667

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1215101 - Annandale El

Elementary School

PHBAO

East

ECast

SENI Quintile

84

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,868	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,868
On Hold 20% – Program 13938	-	\$467	-	-	-	-	-	-	-	-	-	-	-	-	-	\$467
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$226,362	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$226,362
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.77	\$124,187	-	-	-	-	0.40	\$64,242	-	-	-	-	-	-	1.17	\$188,429
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$79,012	-	-	-	-	-	-	-	-	1.46	\$251,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	5.28	\$501,582	-	-	-	-	\$65,177	\$65,177	-	-	6.78	\$630,100
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$29,436	1.00	\$145,798	-	-	-	-	-	-	1.18	\$175,234
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$46,718
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.30	\$465,790	0.08	\$11,860	3.72	\$462,763	-	-	-	-	-	-	-	-	7.10	\$940,413
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,125	-	\$22,982	-	-	-	-	-	-	-	-	-	-	-	\$32,107
Indirect Support	-	-	-	\$2,357	-	-	-	-	-	-	-	-	-	-	-	\$2,357
Instructional Materials & Supplies (Including CI 430077)	-	\$4,585	-	\$3,152	-	-	-	\$1,195	-	-	-	-	-	-	-	\$8,932
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$17,863	-	\$107,582	-	\$894	-	-	-	-	-	\$11,200	-	\$952	-	\$140,050
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,079	-	-	-	\$1,788	-	\$20	-	\$7,887
Total	12.36	\$1,571,312	0.08	\$148,933	9.84	\$1,110,865	1.40	\$217,873	-	-	0.75	\$78,165	-	\$972	24.43	\$3,128,120

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1221901 - Ascot El
Elementary School
PHBAO
East

ECast
SENI Quintile

534
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$539	-	-	-	-	-	\$86,734	-	-	-	-	-	-	-	\$87,273
On Hold 20% – Program 13938	-	\$135	-	-	-	-	-	-	-	-	-	-	-	-	-	\$135
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	-	-	1.00	\$190,264	-	-	-	-	-	-	2.00	\$420,258
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$312,598	-	-	-	-	1.00	\$102,944	-	-	0.75	\$71,717	-	-	4.75	\$487,259
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.12	\$20,166	2.30	\$375,348	-	-	-	-	-	-	2.99	\$487,581
Custodians ⁵	3.00	\$324,198	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$324,198
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$96,010	-	-	-	-	-	-	-	-	1.56	\$268,263
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	1.13	\$91,321	9.55	\$911,126	-	-	-	-	-	-	-	-	12.18	\$1,128,742
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	0.50	\$91,237	-	-	0.50	\$90,636	-	-	2.92	\$505,875
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,788	-	-	-	-	6.13	\$451,978	-	-	0.43	\$37,071	0.08	\$6,545	8.20	\$559,382
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.30	\$3,360,035	1.30	\$207,673	7.19	\$890,748	2.00	\$215,516	-	-	2.00	\$296,364	-	-	33.79	\$4,970,336
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$8,977	-	-	-	\$91,108	-	-	-	\$35,420	-	-	-	\$135,505
Indirect Support	-	-	-	\$19,138	-	-	-	-	-	-	-	-	-	-	-	\$19,138
Instructional Materials & Supplies (Including CI 430077)	-	\$35,776	-	\$14,135	-	-	-	\$18,954	-	-	-	-	-	-	-	\$68,865
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$110,851	-	\$180,519	-	\$3,128	-	-	-	-	-	\$780	-	\$395	-	\$338,324
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$415	-	\$150,000	-	-	-	\$35,004	-	-	-	\$5,355	-	\$164	-	\$190,938
Total	32.93	\$4,828,944	3.43	\$838,858	18.34	\$2,078,085	13.93	\$1,735,675	-	-	4.68	\$571,280	0.08	\$7,104	73.39	\$10,059,946

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1221902 - Ascot El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast61

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$482,350	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$482,350
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$482,350	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$482,350

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1230701 - Lee Med Hlth Mag

Magnet School - ELEM

Magnet 2

East

ECast

SENI Quintile

566

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$183,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$183,500
On Hold 20% – Program 13938	-	\$1,610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,610
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	1.00	\$154,075	-	-	-	-	-	-	-	2.50	\$460,865
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.20	\$33,610	0.70	\$114,659	-	-	0.70	\$116,153	-	-	-	1.67	\$276,186
Custodians ⁵	2.00	\$200,576	-	-	-	-	1.00	\$92,043	-	-	-	-	-	-	-	3.00	\$292,619
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	1.63	\$146,551	-	-	-	-	-	-	-	-	-	2.38	\$209,505
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.46	\$78,454	1.00	\$157,403	-	-	-	-	-	-	-	3.46	\$570,047
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.45	\$122,928	-	-	0.75	\$56,220	-	-	-	3.98	\$211,042
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,299,309	0.60	\$90,705	2.07	\$268,856	-	-	-	-	1.00	\$156,770	-	-	27.67	\$3,815,640	
Teacher Assistant	1.00	\$44,865	-	-	-	-	2.00	\$72,655	-	-	2.00	\$92,374	-	-	5.00	\$209,894	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,295	-	\$297,168	-	-	-	\$72,972	-	-	-	\$5,710	-	-	-	-	\$385,145
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$25,757	-	\$11,589	-	-	-	\$35,279	-	-	-	\$12,593	-	\$6,126	-	-	\$91,344
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$126,676	-	\$59,331	-	\$447	-	-	-	-	-	\$53,057	-	-	-	-	\$348,312
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$21,863	-	-	-	\$9,888	-	\$126	-	-	\$33,877
Total	34.35	\$4,846,949	1.60	\$637,923	4.95	\$636,865	8.15	\$952,678	-	-	4.45	\$502,765	-	\$6,252	53.50	\$7,583,432	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1230801 - Ride El Smart Acad
Elementary School
PHBAO
East

ECast
SENI Quintile

353
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,209	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,209
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,858	-	-	-	-	0.75	\$77,418	-	-	-	-	-	-	3.50	\$365,276
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.16	\$26,888	2.20	\$354,819	-	-	-	-	-	-	2.43	\$393,471
Custodians ⁵	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	1.13	\$91,321	1.94	\$187,376	-	-	-	-	\$76,49	\$76,497	-	-	4.57	\$418,148
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$156,770	-	-	-	\$480,635	-	-	5.00	\$804,500
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.51	\$88,110	-	-	3.00	-	-	-	2.29	\$120,004
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.30	\$2,437,649	1.20	\$193,223	2.19	\$355,759	1.00	\$156,770	-	-	-	-	-	-	22.69	\$3,143,401
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,042	-	\$74,338	-	-	-	\$92,090	-	-	-	\$2,042	-	\$3,963	-	\$174,475
Indirect Support	-	-	-	\$20,365	-	-	-	-	-	-	-	-	-	-	-	\$20,365
Instructional Materials & Supplies (Including CI 430077)	-	\$141,870	-	\$3,867	-	-	-	\$26,628	-	-	-	-	-	-	-	\$172,365
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$84,908	-	\$200,385	-	\$447	-	-	-	-	-	\$3,118	-	-	-	\$295,300
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,049	-	-	-	\$204,218	-	-	-	\$6,505	-	\$81	-	\$212,853
Total	26.65	\$3,648,822	3.33	\$752,643	4.88	\$679,417	6.46	\$1,163,265	-	-	3.75	\$568,797	-	\$4,044	45.07	\$6,816,988

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1230901 - Willow El

School Type

Elementary School

Norm Category

PHBAO

Region

East

ECast

165

SENI Quintile

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$4,218	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,218
On Hold 20% – Program 13938	-	\$1,054	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,054
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,629	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,629
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.18	\$29,591	-	-	0.24	\$40,332	2.28	\$368,925	-	-	-	-	-	-	2.70	\$438,848
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	3.98	\$397,171	-	-	-	-	-	-	-	-	5.48	\$523,853
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$151,176	-	-	-	-	-	-	1.00	\$151,176
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.73	\$144,542	-	-	1.52	\$59,296	-	-	6.03	\$235,732
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.51	\$1,200,540	1.49	\$240,521	4.18	\$508,692	-	-	-	-	1.00	\$148,182	-	-	14.18	\$2,097,935
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	5.00	\$138,950	-	-	6.00	\$185,137
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$54,230	-	-	-	-	-	-	-	\$54,230
Indirect Support	-	-	-	\$16,046	-	-	-	-	-	-	-	-	-	-	-	\$16,046
Instructional Materials & Supplies (Including CI 430077)	-	\$3,779	-	-	-	-	-	\$43,373	-	-	-	-	-	\$4,633	-	\$51,785
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,684	-	\$108,284	-	\$1,341	-	-	-	-	-	\$27,117	-	-	-	\$315,247
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$415	-	\$144,599	-	-	-	\$15,389	-	-	-	\$6,665	-	\$95	-	\$167,163
Total	17.72	\$2,430,494	1.49	\$509,450	9.09	\$1,070,493	7.01	\$861,456	-	-	7.52	\$380,210	-	\$4,728	42.83	\$5,256,831

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1230902 - Willow El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast254

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,857,337	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,857,337
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,857,337	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,857,337

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1237201 - Ochoa LC

ECast

834

School Type

Span School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$246,499	-	-	-	-	-	-	-	-	-	-	-	-	-	\$246,499
On Hold 20% – Program 13938	-	\$379	-	-	-	-	-	-	-	-	-	-	-	-	-	\$379
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$440,164	-	-	-	-	1.00	\$188,182	-	-	-	-	-	-	3.00	\$628,346
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.25	\$341,301	-	-	-	-	3.00	\$295,658	-	-	1.00	\$102,944	-	-	7.25	\$739,903
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$296,652	-	-	0.24	\$40,332	2.00	\$321,810	-	-	1.40	\$230,805	-	-	5.74	\$889,599
Custodians ⁵	7.00	\$690,917	-	-	-	-	2.00	\$179,548	-	-	-	-	-	-	9.00	\$870,465
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	12.19	\$1,161,917	0.75	\$69,770	-	-	-	-	-	-	15.19	\$1,434,479
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.37	\$62,763	1.50	\$247,723	-	-	1.00	\$181,272	-	-	4.87	\$825,948
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	6.84	\$267,082	1.00	\$100,890	0.61	\$48,064	0.27	\$10,377	10.25	\$514,527
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.30	\$4,844,253	1.70	\$273,737	9.23	\$1,349,285	4.40	\$624,865	-	-	2.00	\$304,952	-	-	49.63	\$7,397,092
Teacher Assistant	-	-	-	-	-	-	6.00	\$277,122	-	-	5.00	\$230,935	-	-	11.00	\$508,057
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	\$6,125	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$30,625
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$142,318	-	-	-	\$64,000	-	-	-	-	-	-	-	\$206,318
Indirect Support	-	-	-	\$41,801	-	-	-	-	-	-	-	-	-	-	-	\$41,801
Instructional Materials & Supplies (Including CI 430077)	-	\$46,043	-	\$213,207	-	-	-	\$328,412	-	-	-	\$13,760	-	\$2,018	-	\$603,440
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$272,949	-	\$341,252	-	\$3,574	-	-	-	-	-	\$4,221	-	-	-	\$1,099,276
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,333	-	\$14,490	-	-	-	\$56,912	-	-	-	\$3,823	-	\$253	-	\$80,811
Total	53.88	\$8,052,734	3.45	\$1,270,397	22.22	\$2,647,883	27.49	\$3,386,114	1.00	\$100,890	11.01	\$1,096,276	0.27	\$12,648	119.32	\$16,566,942

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1237202 - Ochoa Lc DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast305

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	1.50	\$126,295
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,238,332	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,238,332
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.75	\$2,301,286	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	15.50	\$2,364,627

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1237501 - Hughes El
Elementary School
PHBAO
East

ECast
SENI Quintile

382
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,382	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,382
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$228,859	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,859
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.29	\$48,735	0.80	\$132,951	-	-	0.80	\$128,483	-	-	1.96	\$321,933
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$59,447	-	-	-	-	-	-	-	-	1.37	\$231,700
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	10.43	\$1,002,695	-	-	-	-	-	-	-	-	11.93	\$1,128,990
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$141,216	1.50	\$240,918	-	-	1.00	\$156,770	-	-	3.32	\$538,904
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.80	\$71,426	-	-	-	-	1.88	\$74,120	-	-	0.25	\$9,636	0.13	\$5,190	4.06	\$160,372
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,176,945	1.40	\$227,565	6.18	\$860,654	1.00	\$156,770	-	-	1.00	\$148,182	-	-	23.58	\$3,570,116
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,790	-	-	0.50	\$13,895	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$60,000	-	-	-	\$15,000	-	-	-	-	-	-	-	\$75,000
Indirect Support	-	-	-	\$13,386	-	-	-	-	-	-	-	-	-	-	-	\$13,386
Instructional Materials & Supplies (Including CI 430077)	-	\$45,165	-	\$31,668	-	-	-	\$127,357	-	-	-	-	-	\$595	-	\$204,785
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$154,202	-	\$173,734	-	\$2,234	-	-	-	-	-	\$8,409	-	-	-	\$781,739
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$21,600	-	-	-	\$9,405	-	\$119	-	\$33,124
Total	23.37	\$3,425,541	1.40	\$508,353	18.09	\$2,114,981	6.18	\$1,227,416	-	-	3.55	\$474,780	0.13	\$5,904	52.72	\$7,756,975

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1237502 - Teresa P Hughes Elem Science/Tech/Math Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast138

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$763,201	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$763,201
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,176
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$892,885	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$892,885

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1237801 - Nueva Vista El
Elementary School
PHBAO
East

ECast
SENI Quintile

553
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,051	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,051
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	-	-	1.00	\$190,264	-	-	-	-	-	-	2.00	\$406,538
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	0.06	\$8,569	-	-	1.44	\$170,269	-	-	4.25	\$474,394
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.32	\$53,776	0.80	\$129,974	-	-	-	-	-	-	2.19	\$356,120
Custodians ⁵	2.50	\$269,573	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	3.00	\$319,045
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.75	\$76,497	8.67	\$827,529	-	-	-	-	-	-	-	-	10.92	\$1,030,708
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	2.00	\$288,521	-	-	0.50	\$90,636	-	-	4.42	\$703,159
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,542	-	-	-	-	1.92	\$74,124	-	-	0.57	\$44,928	0.06	\$4,996	4.09	\$185,590
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.30	\$3,515,499	1.30	\$207,855	4.59	\$614,750	-	-	-	-	-	-	-	-	29.19	\$4,338,104
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$83,370	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,204	-	\$76,613	-	-	-	\$33,000	-	-	-	\$35,037	-	-	-	\$147,854
Indirect Support	-	-	-	\$13,789	-	-	-	-	-	-	-	-	-	-	-	\$13,789
Instructional Materials & Supplies (Including CI 430077)	-	\$125,406	-	\$4,887	-	-	-	\$162,272	-	-	-	-\$675	-	\$1,384	-	\$293,274
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$118,004	-	\$224,698	-	\$1,787	-	-	-	-	-	\$112,805	-	-	-	\$707,294
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$21,169	-	-	-	\$840	-	\$148	-	\$22,157
Total	34.66	\$5,078,414	3.05	\$771,434	14.69	\$1,684,761	6.28	\$1,207,365	-	-	5.51	\$524,960	0.06	\$6,528	64.25	\$9,273,462

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1237802 - Nueva Vista Elem Visual And Performing Arts

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast80

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$72,246	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$72,246
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$618,906	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$618,906
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$845	-	-	-	-	-	-	-	-	-	-	-	-	-	\$845
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,315	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,315
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$21,749	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,749
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$717,061	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$717,061

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1238101 - Maywood El
Elementary School
PHBAO
East

ECast
SENI Quintile

260
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$756	-	-	-	-	-	-	-	-	-	-	-	-	-	\$756
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	1.00	\$188,182	-	-	-	-	-	-	2.50	\$497,401
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,224	-	-	-	-	0.44	\$45,314	-	-	-	-	-	-	3.19	\$336,538
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.20	\$32,121	-	-	0.40	\$64,242	-	-	0.80	\$129,974
Custodians ⁵	2.00	\$187,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$187,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.04	\$8,001	-	-	-	-	-	-	-	-	1.04	\$180,254
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	4.27	\$417,516	-	-	-	-	-	-	-	-	5.77	\$543,811
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$132,458	-	-	-	-	1.50	\$252,569	-	-	2.32	\$385,027
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.72	\$145,772	-	-	0.65	\$25,201	0.11	\$4,450	5.26	\$207,317
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,941,318	0.50	\$75,588	2.54	\$374,832	1.00	\$140,300	-	-	-	-	-	-	16.04	\$2,532,038
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,685	-	-	-	-	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$64,065	-	-	-	\$14,000	-	-	-	\$4,000	-	-	-	\$82,065
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$101,483	-	\$24,862	-	-	-	\$160,550	-	-	-	\$712	-	\$301	-	\$287,908
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,532	-	\$127,066	-	\$894	-	-	-	-	-	\$47,588	-	-	-	\$259,503
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$13,910	-	-	-	\$7,798	-	\$97	-	\$23,805
Total	21.10	\$3,139,516	0.50	\$296,932	8.30	\$1,048,493	7.86	\$807,257	-	-	2.55	\$389,860	0.11	\$4,848	40.42	\$5,686,906

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1238102 - Maywood ES Computer Science Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast144

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$896,716	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$896,716
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,488	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,488
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,026,664	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,026,664

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1238301 - Esperanza El
Elementary School
PHBAO
East

Ecast
SENI Quintile

549
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$55,883	-	\$46,157	-	-	-	-	-	-	-	-	-	-	-	\$102,040
On Hold 20% – Program 13938	-	\$5,445	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,445
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$229,994	-	-	-	-	1.00	\$190,264	-	-	-	-	-	-	2.00	\$420,258
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,476	-	-	-	-	2.22	\$220,658	-	-	-	-	-	-	4.97	\$507,134
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	2.00	\$327,169	-	-	-	-	-	-	2.19	\$359,099
Custodians ⁵	2.00	\$212,723	-	-	-	-	0.50	\$61,722	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$72,007	-	-	-	-	-	-	-	-	1.41	\$244,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	1.50	\$152,994	7.04	\$668,776	0.75	\$76,497	-	-	-	-	-	-	10.79	\$1,024,562
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.00	\$151,176	-	1.00	\$156,770	-	-	-	3.92	\$631,948
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.67	\$65,474	-	-	0.45	\$39,253	0.05	\$4,364	2.95	\$140,985
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$3,589,399	1.20	\$192,555	6.25	\$838,970	3.00	\$418,501	-	-	-	-	-	-	32.75	\$5,039,425
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$184,748	-	-	4.00	\$184,748
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$37,000	-	-	-	\$19,840	-	-	-	\$8,000	-	\$150	-	\$64,990
Indirect Support	-	-	-	\$24,738	-	-	-	-	-	-	-	-	-	-	-	\$24,738
Instructional Materials & Supplies (Including CI 430077)	-	\$66,016	-	\$32,187	-	-	-	-\$2,068	-	-	-	-	-	\$1,693	-	\$97,828
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$123,500	-	\$332,668	-	\$2,234	-	-	-	-	-	\$112,131	-	-	-	\$641,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$30,163	-	-	-	\$9,583	-	\$141	-	\$41,887
Total	31.40	\$4,911,642	3.70	\$987,394	14.74	\$1,759,060	12.14	\$1,630,039	-	-	6.39	\$510,485	0.05	\$6,348	68.42	\$9,804,968

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1238501 - Gratts LA for YS
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast290
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$12,740	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,740
On Hold 20% – Program 13938	-	\$362	-	-	-	-	-	-	-	-	-	-	-	-	-	\$362
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	1.00	\$177,290	-	-	-	-	-	-	2.50	\$484,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	1.00	\$160,606	-	-	1.00	\$163,583	-	-	2.19	\$356,119
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$156,770	-	-	1.00	\$156,770	-	-	2.00	\$313,540
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.36	\$31,779	-	-	-	-	2.67	\$174,108	-	-	-	-	0.03	\$2,499	3.06	\$208,386
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.03	\$2,494,103	0.47	\$70,864	2.18	\$359,595	1.00	\$156,770	-	-	-	-	-	-	20.68	\$3,081,332
Teacher Assistant	-	-	-	-	-	-	3.00	\$134,595	-	-	-	-	-	-	3.00	\$134,595
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,000	-	\$43,073	-	-	-	\$5,967	-	-	-	\$5,468	-	\$1,644	-	\$68,152
Indirect Support	-	-	-	\$15,360	-	-	-	-	-	-	-	-	-	-	-	\$15,360
Instructional Materials & Supplies (Including CI 430077)	-	\$120,869	-	\$1,673	-	-	-	\$42,770	-	-	-	-	-	-	-	\$165,312
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$84,653	-	\$190,658	-	\$894	-	-	-	-	-	\$8,011	-	-	-	\$504,538
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$170,154	-	-	-	\$20,719	-	-	-	\$6,813	-	\$93	-	\$197,779
Total	24.21	\$3,662,647	0.47	\$491,782	5.63	\$756,394	9.67	\$1,249,917	-	-	2.00	\$340,645	0.03	\$4,236	42.01	\$6,505,621

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1238502 - Gratts LA For YS DL One-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast74

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$625,313	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$625,313
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$625,313	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$625,313

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1238601 - Del Olmo El

ECast

454

School Type

Elementary School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$104,291	-	\$29,883	-	-	-	-	-	-	-	-	-	-	-	\$134,174
On Hold 20% – Program 13938	-	\$5,294	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,294
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$319,902
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	1.00	\$85,093	-	-	-	-	-	-	3.75	\$372,411
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.23	\$38,652	0.90	\$145,288	-	-	0.80	\$128,484	-	-	2.00	\$324,188
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$311,664
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.68	\$144,244	1.32	\$135,048	6.16	\$585,179	1.50	\$141,674	-	-	-	-	-	-	10.66	\$1,006,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	2.00	\$317,974	-	-	1.00	\$181,272	-	-	4.91	\$813,517
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.35	\$92,650	-	-	0.27	\$10,377	0.11	\$4,450	3.51	\$139,371
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,907,819	1.30	\$207,672	4.19	\$624,096	-	-	-	-	-	-	-	-	24.79	\$3,739,587
Teacher Assistant	-	-	-	-	-	-	4.00	\$184,748	-	-	-	-	-	-	4.00	\$184,748
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,000	-	\$209,713	-	-	-	\$47,170	-	-	-	-	-	-	-	\$280,883
Indirect Support	-	-	-	\$13,533	-	-	-	-	-	-	-	-	-	-	-	\$13,533
Instructional Materials & Supplies (Including CI 430077)	-	\$20,522	-	\$10,222	-	-	-	-\$5,070	-	-	-	\$71,150	-	\$653	-	\$97,477
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$95,846	-	\$24,885	-	\$1,787	-	-	-	-	-	\$43,650	-	-	-	\$202,451
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$67	-	\$2,010	-	-	-	\$22,842	-	-	-	\$8,377	-	\$105	-	\$33,401
Total	28.58	\$4,244,992	3.62	\$800,061	12.27	\$1,534,853	12.75	\$1,167,593	-	-	2.07	\$418,810	0.11	\$5,208	59.40	\$8,171,517

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1239101 - Huntington Park El
Elementary School
PHBAO
East

ECast
SENI Quintile

165
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	\$360	-	-	-	-	-	-	-	\$360
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$253,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,338	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,338
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	1.20	\$192,728	-	-	0.79	\$132,760	-	-	2.20	\$360,779
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,438	-	-	-	-	-	-	-	-	1.37	\$233,691
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	4.27	\$397,729
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.56	\$95,713	1.00	\$161,204	-	-	-	-	-	-	2.56	\$413,687
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.00	\$39,536	-	-	0.48	\$41,432	0.03	\$2,184	2.29	\$115,046
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.09	\$1,124,722	0.31	\$46,403	2.32	\$321,047	1.00	\$156,770	-	-	-	-	-	-	10.72	\$1,648,942
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$188,292	-	-	-	\$6,937	-	-	-	-	-	-	-	\$197,229
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$12,803	-	\$17,000	-	-	-	\$1,346	-	-	-	-	-	\$925	-	\$32,074
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$63,222	-	\$31,005	-	\$894	-	-	-	-	-	\$21,082	-	-	-	\$122,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,825	-	-	-	\$10,247	-	-	-	\$4,871	-	\$71	-	\$27,014
Total	15.44	\$2,203,334	1.31	\$461,330	7.11	\$874,185	4.20	\$575,157	-	-	3.27	\$255,725	0.03	\$3,180	31.36	\$4,372,911

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1239102 - Huntington Pk El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

East

ECast

SENI Quintile

108

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$892,736	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$892,736
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$955,690	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$955,690

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1239201 - Olympic PC

Primary Center

PHBAO

East

ECast

SENI Quintile

118

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$14,041	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,041
On Hold 20% – Program 13938	-	\$319	-	-	-	-	-	-	-	-	-	-	-	-	-	\$319
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	-	-	-	-	-	-	-	-	0.57	\$92,067
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	6.78	\$647,664	-	-	-	-	-	-	-	-	8.28	\$774,346
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,763	0.50	\$93,375	-	-	-	-	-	-	0.87	\$156,138
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.89	\$100,692	-	-	-	-	-	-	2.67	\$132,586
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.01	\$811,218	0.19	\$28,858	4.18	\$576,865	-	-	-	-	-	-	-	-	9.38	\$1,416,941
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$3,000	-	-	-	\$5,535	-	-	-	\$8,535
Indirect Support	-	-	-	\$13,386	-	-	-	-	-	-	-	-	-	-	-	\$13,386
Instructional Materials & Supplies (Including CI 430077)	-	\$7,280	-	-	-	-	-	\$4,708	-	-	-	\$1,229	-	\$752	-	\$13,969
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$24,610	-	\$106,829	-	\$1,787	-	-	-	-	-	\$7,761	-	-	-	\$142,463
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$218,654	-	-	-	\$34,362	-	-	-	\$1,048	-	\$16	-	\$254,080
Total	14.61	\$1,995,198	0.19	\$367,727	12.11	\$1,430,029	3.39	\$271,550	-	-	1.00	\$61,760	-	\$768	31.30	\$4,127,032

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1239301 - Lake St Primary**
School Type **Primary Center**
Norm Category **PHBAO**
Region **East**

ECast **141**
SENI Quintile **1 - HIGHEST**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,189
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,640	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,640
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.15	\$25,208	0.50	\$80,303	-	-	-	-	-	-	1.22	\$197,578
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.74	\$121,045	-	-	-	-	-	-	-	-	1.74	\$293,298
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.38	\$14,824	10.43	\$1,002,695	0.38	\$14,824	-	-	-	-	-	-	12.69	\$1,158,638
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.91	\$156,907	0.50	\$90,636	-	-	0.50	\$90,636	-	-	1.91	\$338,179
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.85	\$33,354	-	-	-	-	-	-	1.63	\$65,248
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.01	\$758,120	-	-	6.31	\$833,247	-	-	-	-	-	-	-	-	11.32	\$1,591,367
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$18,000	-	-	-	\$3,000	-	-	-	\$3,000	-	-	-	\$24,000
Indirect Support	-	-	-	\$2,100	-	-	-	-	-	-	-	-	-	-	-	\$2,100
Instructional Materials & Supplies (Including CI 430077)	-	\$37,446	-	\$4,461	-	-	-	\$25,003	-	-	-	\$30	-	\$1,105	-	\$68,045
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$37,504	-	\$107,780	-	\$2,681	-	-	-	-	-	\$7,479	-	-	-	\$215,165
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,827	-	-	-	\$1,815	-	\$23	-	\$8,665
Total	15.11	\$2,012,840	0.38	\$148,165	19.04	\$2,234,728	2.23	\$300,418	-	-	0.50	\$90,710	-	\$1,128	37.26	\$4,787,989

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1239701 - Belvedere El

ECast

525

School Type

Elementary School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$107,873	-	-	-	-	-	-	-	-	-	-	-	-	-	\$107,873
On Hold 20% – Program 13938	-	\$1,027	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,027
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$228,172
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,505	0.66	\$67,970	-	-	2.75	\$283,306	-	-	-	-	-	-	6.16	\$635,781
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,884	0.19	\$32,121	0.10	\$16,805	1.20	\$195,706	-	-	-	-	-	-	1.76	\$288,516
Custodians ⁵	2.00	\$226,999	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$325,940
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,020	-	-	-	-	-	-	-	-	1.37	\$233,273
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	7.53	\$727,050	-	-	-	-	-	-	-	-	9.03	\$853,732
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.92	\$156,907	1.00	\$129,366	-	-	1.00	\$156,770	-	-	4.92	\$777,233
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$97,998	-	-	-	-	6.11	\$240,898	-	-	0.25	\$9,636	0.13	\$5,190	8.27	\$353,722
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.30	\$3,299,510	1.30	\$207,786	8.13	\$1,104,155	1.00	\$148,182	-	-	2.00	\$296,364	-	-	33.73	\$5,055,997
Teacher Assistant	-	-	-	-	-	-	6.50	\$180,635	-	-	-	-	-	-	6.50	\$180,635
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$112,048	-	-	-	\$14,461	-	-	-	\$9,466	-	-	-	\$135,975
Indirect Support	-	-	-	\$35,665	-	-	-	-	-	-	-	-	-	-	-	\$35,665
Instructional Materials & Supplies (Including CI 430077)	-	\$46,360	-	\$26,000	-	-	-	\$41,069	-	-	-	-	-	\$701	-	\$114,130
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$98,244	-	\$307,469	-	\$3,128	-	-	-	-	-	\$1,559	-	-	-	\$452,159
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$61,036	-	-	-	\$28,769	-	-	-	\$9,670	-	\$121	-	\$104,498
Total	32.60	\$4,905,504	3.15	\$1,017,190	17.05	\$2,069,065	19.56	\$1,403,092	-	-	3.25	\$483,465	0.13	\$6,012	75.74	\$9,884,328

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1249301 - Breed El
Elementary School
PHBAO
East

ECast
SENI Quintile

284
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$15,912	-	\$19,230	-	-	-	\$76,920	-	-	-	-	-	-	-	\$112,062
On Hold 20% – Program 13938	-	\$231	-	-	-	-	-	-	-	-	-	-	-	-	-	\$231
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.20	\$33,610	0.40	\$65,731	-	-	-	-	-	-	1.17	\$191,408
Custodians ⁵	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.03	\$186,599	-	-	-	-	-	-	-	-	2.03	\$358,852
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	5.77	\$559,856	-	-	-	-	\$76,49	\$76,497	-	-	8.77	\$839,145
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	2.50	\$424,530	-	-	-	\$257,731	-	-	5.92	\$1,006,263
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.03	\$145,164	-	-	1.50	-	-	-	3.81	\$177,058
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$2,007,671	0.20	\$30,235	7.54	\$1,057,096	-	-	-	-	-	-	-	-	20.74	\$3,095,002
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$41,685	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$172,129	-	-	-	\$7,500	-	-	-	\$4,000	-	-	-	\$183,629
Indirect Support	-	-	-	\$15,384	-	-	-	-	-	-	-	-	-	-	-	\$15,384
Instructional Materials & Supplies (Including CI 430077)	-	\$17,050	-	\$2,000	-	-	-	\$19,642	-	-	-	-	-	\$532	-	\$39,224
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,092	-	\$22,871	-	\$2,681	-	-	-	-	-	\$110,744	-	\$2,339	-	\$235,406
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$53,374	-	-	-	\$14,192	-	-	-	\$4,505	-	\$105	-	\$72,176
Total	23.10	\$3,293,571	1.95	\$558,815	15.96	\$2,089,694	5.93	\$776,108	-	-	3.75	\$482,912	-	\$2,976	50.69	\$7,204,076

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1252101 - Bridge El
Elementary School
PHBAO
East

ECast
SENI Quintile

167
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$27,204	-	-	-	-	-	\$36,359	-	-	-	-	-	-	-	\$63,563
On Hold 20% – Program 13938	-	\$182	-	-	-	-	-	-	-	-	-	-	-	-	-	\$182
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	0.22	\$22,657	-	-	-	-	-	-	2.97	\$323,233
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.28	\$47,054	0.60	\$96,363	-	-	-	-	-	-	0.95	\$155,181
Custodians ⁵	1.75	\$175,665	-	-	-	-	-	-	-	-	-	-	-	-	1.75	\$175,665
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$60,024	-	-	-	-	-	-	-	-	1.37	\$232,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	10.43	\$1,002,695	-	-	-	-	-	-	-	-	11.93	\$1,142,533
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.50	\$259,267	-	-	0.50	\$90,636	-	-	3.92	\$673,905
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.63	\$24,708	-	-	0.36	\$14,082	0.02	\$744	1.79	\$71,428
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.19	\$966,883	0.21	\$31,280	5.84	\$855,935	-	-	-	-	-	-	-	-	12.24	\$1,854,098
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,024	-	-	0.83	\$41,556	-	-	2.33	\$82,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$30,625
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$16,587	-	-	-	\$3,418	-	-	-	\$3,418	-	-	-	\$23,423
Indirect Support	-	-	-	\$17,342	-	-	-	-	-	-	-	-	-	-	-	\$17,342
Instructional Materials & Supplies (Including CI 430077)	-	\$10,490	-	\$1,060	-	-	-	\$18,900	-	-	-	-	-	\$1,184	-	\$31,634
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,714	-	\$123,549	-	\$2,234	-	-	-	-	-	\$17,808	-	-	-	\$213,145
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$9,843	-	-	-	\$3,010	-	\$40	-	\$13,893
Total	14.29	\$1,997,722	1.96	\$434,410	18.34	\$2,217,794	4.45	\$539,129	-	-	1.69	\$158,260	0.02	\$1,968	40.75	\$5,349,283

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1254201 - White El
Elementary School
PHBAO
East

ECast
SENI Quintile

113
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,497	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,497
On Hold 20% – Program 13938	-	\$874	-	-	-	-	-	-	-	-	-	-	-	-	-	\$874
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,620	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,620
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$11,764
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	0.88	\$89,647	-	-	-	-	\$76,49	\$76,497	-	-	2.38	\$242,641
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.46	\$78,454	1.00	\$168,276	-	-	-	\$257,731	-	-	3.96	\$671,556
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.35	\$92,650	-	-	1.50	\$14,824	-	-	3.51	\$139,368
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,092,789	0.90	\$147,203	1.18	\$167,355	2.50	\$305,952	-	-	-	\$90,636	-	-	12.58	\$1,803,935
Teacher Assistant	0.50	\$13,895	-	-	-	-	-	-	-	-	0.50	\$27,790	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,000
Indirect Support	-	-	-	\$18,735	-	-	-	-	-	-	-	-	-	-	-	\$18,735
Instructional Materials & Supplies (Including CI 430077)	-	\$13,204	-	\$10,500	-	-	-	\$17,302	-	-	-	-	-	\$2,857	-	\$43,863
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$42,922	-	\$168,748	-	\$447	-	-	-	-	-	\$30,607	-	-	-	\$296,373
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$95,000	-	-	-	\$10,527	-	-	-	\$4,502	-	\$59	-	\$110,088
Total	15.60	\$2,100,826	2.65	\$683,778	3.11	\$443,854	5.85	\$636,106	-	-	4.13	\$478,087	-	\$2,916	31.34	\$4,345,567

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1254202 - White ES Visual Arts Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast117

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$771,220	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$771,220
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,084
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,967	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,967
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$901,099	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$901,099

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1254301 - Lafayette Park PC

Primary Center

PHBAO

East

ECast

SENI Quintile

103

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$45,806	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,806
On Hold 20% – Program 13938	-	\$407	-	-	-	-	-	-	-	-	-	-	-	-	-	\$407
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	-	-	-	-	-	-	-	-	0.57	\$92,067
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$40,004	-	-	-	-	-	-	-	-	1.23	\$212,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	3.26	\$305,304	-	-	-	-	-	-	-	-	4.01	\$370,481
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$44,153	0.50	\$93,375	-	-	-	-	-	-	0.77	\$137,528
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.75	\$56,220	-	-	-	-	-	-	1.53	\$88,114
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.06	\$450,603	0.14	\$21,182	3.38	\$462,873	-	-	-	-	-	-	-	-	6.58	\$934,658
Teacher Assistant	-	-	-	-	-	-	0.83	\$41,556	-	-	0.83	\$41,556	-	-	1.66	\$83,112
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$14,060	-	-	-	-	-	-	-	-	-	-	-	\$19,060
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$8,431	-	\$12,250	-	-	-	\$8,924	-	-	-	-	-	\$552	-	\$30,157
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$19,569	-	\$22,690	-	\$894	-	-	-	-	-	\$3,047	-	-	-	\$47,432
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$169,654	-	-	-	\$3,911	-	-	-	\$752	-	\$12	-	\$174,329
Total	11.91	\$1,613,743	0.14	\$249,871	7.34	\$890,406	2.08	\$192,968	-	-	0.83	\$45,355	-	\$564	22.30	\$2,992,907

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1254401 - Macarthur Park VPA
Elementary School
PHBAO
East

Ecast
SENI Quintile

177
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$13,946	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,946
On Hold 20% – Program 13938	-	\$1,463	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,463
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,725	-	-	-	-	1.00	\$123,784	-	-	-	-	-	-	3.75	\$406,509
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	1.80	\$289,088	-	-	0.60	\$99,342	-	-	2.60	\$422,041
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,004	-	-	-	-	-	-	-	-	1.18	\$204,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	0.75	\$76,497	0.88	\$83,597	-	-	-	-	-	-	-	-	3.13	\$286,002
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	2.50	\$406,394	-	-	0.50	\$90,636	-	-	4.00	\$664,125
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.80	\$153,845	-	-	0.75	\$56,220	-	-	5.33	\$241,959
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.67	\$1,396,813	1.03	\$166,626	1.18	\$140,345	-	-	-	-	-	-	-	-	11.88	\$1,703,784
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$217,237	-	-	-	\$10,000	-	-	-	\$63,000	-	\$3,500	-	\$293,737
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$15,574	-	-	-	-	-	\$35,111	-	-	-	\$7,114	-	\$357	-	\$58,156
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$74,569	-	\$2,979	-	\$447	-	-	-	-	-	\$5,919	-	-	-	\$98,679
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$19,117	-	-	-	\$6,539	-	\$79	-	\$27,235
Total	18.77	\$2,549,987	2.78	\$646,538	2.87	\$371,185	9.10	\$1,039,854	-	-	1.85	\$316,520	-	\$3,936	35.37	\$4,928,020

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1254402 - Macarthur Park VPA DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast121

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$837,870	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$837,870
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$837,870	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$837,870

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1256201 - Brooklyn Ave El
Span School
PHBAO
East

Ecast
SENI Quintile

487
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$102,341	-	\$31,163	-	-	-	-	-	-	-	-	-	-	-	\$133,504
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,510	-	-	0.50	\$92,945	1.00	\$195,021	-	-	-	-	-	-	2.50	\$520,476
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$220,912	-	-	0.27	\$30,285	1.09	\$113,283	-	-	-	-	-	-	3.36	\$364,480
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$112,002	-	-	0.10	\$16,805	1.30	\$214,000	-	-	0.40	\$64,242	-	-	2.40	\$407,049
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$46,387	-	-	-	-	-	-	-	-	1.27	\$218,640
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	4.33	\$417,334	-	-	-	-	-	-	-	-	5.08	\$480,288
Librarian	1.00	\$129,366	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$129,366
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	1.00	\$162,248	-	-	2.00	\$338,042	-	-	3.55	\$594,434
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.59	\$31,826	-	-	-	-	1.56	\$92,510	1.00	\$100,890	0.71	\$53,409	0.04	\$2,814	3.90	\$281,449
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,898,652	0.20	\$30,235	5.90	\$883,978	-	-	-	-	-	-	-	-	26.10	\$3,812,865
Teacher Assistant	-	-	-	-	-	-	2.00	\$55,580	-	-	1.00	\$27,790	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$14,500	-	-	-	-	-	-	-	\$14,500
Indirect Support	-	-	-	\$3,411	-	-	-	-	-	-	-	-	-	-	-	\$3,411
Instructional Materials & Supplies (Including CI 430077)	-	\$25,677	-	-	-	-	-	\$6,572	-	-	-	-	-	-	-	\$34,516
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$111,724	-	\$138,274	-	\$1,787	-	-	-	-	-	\$29,662	-	-	-	\$283,007
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$76,067	-	-	-	\$8,366	-	\$115	-	\$184,548
Total	28.94	\$4,312,940	0.20	\$303,083	11.92	\$1,583,665	7.95	\$931,341	1.00	\$100,890	4.11	\$497,011	0.04	\$5,196	54.16	\$7,734,126

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1258901 - Bryson El

School Type

Elementary School

Norm Category

PHBAO

Region

East

ECast

411

SENI Quintile

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$656	-	-	-	-	-	-	-	-	-	-	-	-	-	\$656
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	1.00	\$185,890	1.00	\$193,705	-	-	-	-	-	-	3.00	\$607,767
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$298,361	-	-	-	-	1.00	\$88,305	-	-	-	-	-	-	3.75	\$386,666
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.26	\$43,693	1.27	\$207,468	-	-	-	-	-	-	2.60	\$423,531
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	8.70	\$836,000	-	-	-	-	\$76,96	\$76,962	-	-	10.95	\$1,041,480
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$161,204	-	-	-	\$313,540	-	-	3.00	\$474,744
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.80	\$148,240	-	-	2.00	\$50,599	0.08	\$5,625	5.34	\$236,358
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.68	-	-	-	-	-
Teacher & Instructional Coach	17.27	\$2,697,754	0.73	\$110,726	4.93	\$671,005	-	-	-	-	-	-	-	-	22.93	\$3,479,485
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$83,370	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$231,561	-	-	-	-	-	-	-	-	-	-	-	\$246,561
Indirect Support	-	-	-	\$1,145	-	-	-	-	-	-	-	-	-	-	-	\$1,145
Instructional Materials & Supplies (Including CI 430077)	-	\$45,914	-	-	-	-	-	\$52,400	-	-	-	-	-	\$1,268	-	\$99,582
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$107,428	-	\$31,279	-	\$1,787	-	-	-	-	-	\$31,689	-	-	-	\$262,242
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,000	-	-	-	\$18,326	-	-	-	\$11,260	-	\$163	-	\$179,749
											-	-	-	-		
Total	27.87	\$4,160,515	0.73	\$524,711	15.08	\$1,770,378	8.07	\$959,707	-	-	6.43	\$567,420	0.08	\$7,056	58.26	\$7,989,787

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1258902 - Bryson Av ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast288

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$154	-	-	-	-	-	-	-	-	-	-	-	-	-	\$154
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,904,461	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,904,461
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,593	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,593
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$55,149	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,149
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$2,148,356	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$2,148,356

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1260301 - Buchanan El

Elementary School

PHBAO

East

Ecast

SENI Quintile

94

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$206,319	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$206,319
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	0.50	\$81,791	-	-	0.20	\$32,120	-	-	0.92	\$150,883
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	7.01	\$677,954	-	-	-	-	\$44,47	\$44,472	-	-	8.90	\$785,767
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.64	\$109,835	1.50	\$248,039	-	-	-	-	-	-	2.14	\$357,874
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.54	\$60,539	-	-	-	\$14,824	-	-	2.70	\$107,257
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$748,274	0.20	\$30,235	3.22	\$474,064	-	-	-	-	-	-	-	-	8.42	\$1,252,573
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,460	-	\$32,466	-	-	-	\$9,300	-	-	-	\$4,000	-	-	-	\$53,226
Indirect Support	-	-	-	\$4,667	-	-	-	-	-	-	-	-	-	-	-	\$4,667
Instructional Materials & Supplies (Including CI 430077)	-	\$51,863	-	\$18,237	-	-	-	\$9,065	-	-	-	\$1,925	-	\$2,034	-	\$83,124
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$76,098	-	\$171,582	-	\$1,341	-	-	-	-	-	\$11,061	-	-	-	\$274,785
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$6,419	-	-	-	\$2,963	-	\$42	-	\$10,924
Total	12.98	\$1,815,411	0.20	\$258,687	11.61	\$1,396,353	3.54	\$417,606	-	-	3.72	\$166,945	-	\$2,076	32.05	\$4,057,078

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1260302 - Buchanan Street Elem Science/Tech/Math Magnet

Magnet Ctr -Elementary

Magnet 2

East

ECast

SENI Quintile

122

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$579	-	-	-	-	-	-	-	-	-	-	-	-	-	\$579
On Hold 20% – Program 13938	-	\$145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$145
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$85,150	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$85,150
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$978,688	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$978,688
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,344	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,344
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,518	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,518
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,102,424	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,102,424

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1260303 - Buchanan El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast57

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$479,966	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$479,966
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$479,966	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$479,966

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1267101 - Bushnell Way El

Elementary School

PHBAO

East

ECast

SENI Quintile

109

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$3,767	-	-	-	-	-	-	-	-	-	-	-	\$3,767
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$217,797	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$217,797
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.10	\$16,806	-	-	0.20	\$32,121	-	-	0.50	\$82,538
Custodians ⁵	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	1.76	\$167,194	-	-	-	-	\$152,9	\$152,994	-	-	4.01	\$383,529
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$73,588	1.00	\$162,248	-	-	-	\$334,190	-	-	3.46	\$570,026
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$40,544	-	-	-	-	0.38	\$14,824	-	-	2.00	-	-	-	1.38	\$55,368
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.63	\$995,158	0.15	\$22,564	2.27	\$350,815	-	-	-	-	-	-	-	-	9.05	\$1,368,537
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$60,165	-	-	-	\$34,300	-	-	-	\$600	-	-	-	\$95,065
Indirect Support	-	-	-	\$2,886	-	-	-	-	-	-	-	-	-	-	-	\$2,886
Instructional Materials & Supplies (Including CI 430077)	-	\$36,343	-	\$9,614	-	-	-	\$10,000	-	-	-	-	-	\$631	-	\$56,588
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$36,011	-	\$118,008	-	\$894	-	-	-	-	-	\$80,763	-	\$780	-	\$276,005
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$5,424	-	-	-	\$2,316	-	\$29	-	\$9,669
Total	14.83	\$2,017,726	0.15	\$218,904	5.31	\$739,286	1.48	\$283,151	-	-	3.70	\$602,984	-	\$1,440	25.47	\$3,863,491

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1267102 - Bushnell Way El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast44

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$457,115	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$457,115
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.75	\$520,069	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$520,069

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1268001 - Elementary CDS**
School Type **Community Day School**
Norm Category **-**
Region **East**

ECast **7**
SENI Quintile **-**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$542	-	-	-	\$646	-	-	-	-	-	-	-	\$1,188
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$123,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$123,638
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$80,303	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$80,303
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$220,320	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$220,320
Teacher Assistant	2.00	\$89,730	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$89,730
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,340	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,340
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$31,881	-	-	-	-	-	-	-	-	-	-	-	\$70	-	\$31,951
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$170,739	-	\$474	-	-	-	-	-	-	-	\$5,674	-	-	-	\$176,887
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	-	-	-	-	\$116	-	\$2	-	\$50,118
Total	6.00	\$890,949	-	\$51,016	0.88	\$83,597	-	\$646	-	-	-	\$5,790	-	\$72	6.88	\$1,032,070

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1286301 - Castelar El

School TypeSpan School

Norm CategoryPHBAO

RegionEast

ECast383

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$31,736	-	-	-	-	-	-	-	-	-	-	-	\$31,736
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	0.20	\$37,178	1.00	\$190,264	-	-	-	-	-	-	2.20	\$457,522
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$196,144	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$196,144
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$233,743	-	-	0.14	\$23,527	0.50	\$54,816	-	-	-	-	-	-	2.24	\$312,086
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$47,383	-	-	-	-	-	-	-	-	1.27	\$219,636
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.27	\$122,637	-	-	2.64	\$250,791	-	-	-	-	\$29,64	\$29,648	-	-	5.67	\$403,076
Librarian	1.00	\$157,403	-	-	-	-	-	-	-	-	8	-	-	-	1.00	\$157,403
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$317,974	-	-	-	\$156,770	-	-	3.00	\$474,744
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.48	\$59,462	1.00	\$100,890	1.00	\$68,827	-	-	4.26	\$261,073
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,487,231	0.40	\$60,472	1.19	\$167,065	1.00	\$122,947	-	-	-	\$143,217	-	-	20.59	\$2,980,932
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	1.00	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$92,270	-	-	-	\$5,000	-	-	-	\$16,069	-	-	-	\$113,339
Indirect Support	-	-	-	\$4,699	-	-	-	-	-	-	-	-	-	-	-	\$4,699
Instructional Materials & Supplies (Including CI 430077)	-	\$31,679	-	-	-	-	-	\$12,459	-	-	-	-	-	\$5,032	-	\$49,170
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$169,935	-	\$164,909	-	-	-	-	-	-	-	\$24,337	-	\$1,000	-	\$367,964
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$133,205	-	-	-	\$9,990	-	\$124	-	\$145,319
											-	-	-	-		
Total	30.35	\$4,237,664	0.40	\$356,086	4.44	\$525,944	5.98	\$903,910	1.00	\$100,890	4.76	\$495,045	-	\$6,156	46.93	\$6,625,695

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1286302 - Castelar El DL Two-Way Im Mandarin

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast236

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,700,982	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,700,982
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.75	\$1,764,323	-	-	-	-	-	-	-	-	-	-	-	-	11.75	\$1,764,323

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1294201 - Estrella El

Elementary School

PHBAO

East

ECast

SENI Quintile

445

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$77,650	-	-	-	-	-	-	-	-	-	-	-	-	-	\$77,650
On Hold 20% – Program 13938	-	\$115	-	-	-	-	-	-	-	-	-	-	-	-	-	\$115
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	1.00	\$185,890	-	-	-	-	-	-	2.50	\$492,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.26	\$43,693	1.20	\$194,214	-	-	1.00	\$160,604	-	-	2.53	\$410,275
Custodians ⁵	2.00	\$212,723	-	-	-	-	0.50	\$58,272	-	-	-	-	-	-	2.50	\$270,995
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	1.76	\$167,194	0.75	\$76,497	-	-	-	-	-	-	3.26	\$306,645
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.50	\$252,157	-	-	0.50	\$90,636	-	-	3.00	\$509,888
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.51	\$59,300	-	-	-	-	0.13	\$4,942	2.42	\$96,136
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.50	\$2,882,906	1.08	\$174,967	3.05	\$398,023	0.50	\$74,092	-	-	0.50	\$78,386	-	-	25.63	\$3,608,374
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$55,290	-	-	-	\$20,000	-	-	-	-	-	-	-	\$75,290
Indirect Support	-	-	-	\$16,512	-	-	-	-	-	-	-	-	-	-	-	\$16,512
Instructional Materials & Supplies (Including CI 430077)	-	\$20,379	-	\$40,220	-	-	-	\$85,590	-	-	-	\$618	-	\$103	-	\$146,910
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,513	-	\$132,089	-	\$447	-	-	-	-	-	\$32,507	-	-	-	\$326,447
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$69,021	-	-	-	\$19,767	-	-	-	\$7,904	-	\$103	-	\$96,795
Total	28.85	\$4,076,226	2.08	\$655,194	5.66	\$718,304	6.96	\$1,074,420	-	-	4.00	\$413,985	0.13	\$5,148	47.68	\$6,943,277

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1294301 - Jones El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast215
SENI Quintile2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,210	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,210
On Hold 20% – Program 13938	-	\$1,303	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,303
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$248,844
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.80	\$128,483	-	-	-	-	-	-	0.87	\$140,247
Custodians ⁵	2.00	\$204,920	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,920
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	1.63	\$158,753	-	-	-	-	-	-	-	-	2.38	\$222,094
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$31,381	1.00	\$157,972	-	-	-	-	-	-	2.18	\$356,448
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.52	\$59,296	-	-	0.50	\$43,614	-	-	2.80	\$134,804
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,628,996	0.30	\$45,353	1.00	\$162,615	-	-	-	-	1.00	\$148,182	-	-	12.30	\$1,985,146
Teacher Assistant	-	-	-	-	-	-	3.00	\$134,595	-	-	-	-	-	-	3.00	\$134,595
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$63,600	-	\$16,054	-	-	-	\$59,000	-	-	-	\$1,500	-	-	-	\$140,154
Indirect Support	-	-	-	\$13,373	-	-	-	-	-	-	-	-	-	-	-	\$13,373
Instructional Materials & Supplies (Including CI 430077)	-	\$30,370	-	\$15,580	-	-	-	\$8,837	-	-	-	\$2,972	-	\$2,504	-	\$60,263
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,037	-	\$136,157	-	\$447	-	-	-	-	-	\$5,028	-	-	-	\$284,370
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$11,022	-	-	-	\$4,249	-	\$52	-	\$16,323
Total	18.35	\$2,791,672	1.30	\$394,612	3.20	\$422,377	6.32	\$622,906	-	-	1.50	\$205,545	-	\$2,556	30.67	\$4,439,668

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1294401 - Huerta El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast314
SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$605	-	-	-	-	-	-	-	-	-	-	-	-	-	\$605
On Hold 20% – Program 13938	-	\$151	-	-	-	-	-	-	-	-	-	-	-	-	-	\$151
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.03	\$5,041	-	-	0.10	\$16,805	-	-	0.20	\$33,610
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	5.15	\$480,939	0.75	\$69,770	-	-	-	-	-	-	6.65	\$613,663
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.55	\$94,144	1.00	\$157,403	-	-	-	-	-	-	2.55	\$418,642
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.80	\$148,240	-	-	0.75	\$56,220	-	-	5.33	\$236,354
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,796,969	0.40	\$60,471	4.20	\$641,243	1.00	\$107,658	-	-	1.00	\$156,770	-	-	19.60	\$2,763,111
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,500	-	\$44,006	-	-	-	\$3,754	-	-	-	\$3,500	-	-	-	\$54,760
Indirect Support	-	-	-	\$17,200	-	-	-	-	-	-	-	-	-	-	-	\$17,200
Instructional Materials & Supplies (Including CI 430077)	-	\$5,577	-	\$14,607	-	-	-	-	-	-	-	-	-	\$1,000	-	\$21,184
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$97,735	-	\$217,294	-	\$894	-	-	-	-	-	\$11,001	-	\$2,269	-	\$330,752
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$26,843	-	-	-	\$10,253	-	-	-	\$23,974	-	\$67	-	\$61,137
Total	21.35	\$2,899,717	1.40	\$547,516	10.49	\$1,326,167	6.58	\$503,678	-	-	1.85	\$268,270	-	\$3,336	41.67	\$5,548,684

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1309601 - City Terrace El

Elementary School

PHBAO

East

ECast

SENI Quintile

184

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,140	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,140
On Hold 20% – Program 13938	-	\$4,324	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,324
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.80	\$131,462	-	-	0.40	\$67,220	-	-	1.40	\$232,293
Custodians ⁵	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	3.08	\$317,416	-	-	-	-	-	-	-	-	3.83	\$380,757
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.41	\$66,229	1.50	\$242,188	-	-	0.50	\$90,636	-	-	2.41	\$399,053
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$61,546	-	-	-	-	-	-	-	-	0.32	\$12,600	0.06	\$2,227	1.94	\$76,373
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,445,181	0.30	\$45,353	1.39	\$201,599	-	-	-	-	-	-	-	-	10.69	\$1,692,133
Teacher Assistant	-	-	-	-	-	-	2.25	\$62,529	-	-	1.25	\$34,739	-	-	3.50	\$97,268
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$48,000	-	-	-	-	-	-	-	\$5,399	-	-	-	\$59,399
Indirect Support	-	-	-	\$2,890	-	-	-	-	-	-	-	-	-	-	-	\$2,890
Instructional Materials & Supplies (Including CI 430077)	-	\$36,403	-	\$3,437	-	-	-	\$16,418	-	-	-	-	-	\$536	-	\$56,794
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$72,083	-	\$117,115	-	\$447	-	-	-	-	-	\$24,130	-	-	-	\$222,161
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$29,813	-	-	-	\$4,301	-	\$57	-	\$35,671
Total	18.13	\$2,593,846	0.30	\$218,295	5.60	\$715,489	4.55	\$478,546	-	-	2.47	\$226,775	0.06	\$2,820	31.11	\$4,235,771

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1309602 - City Terrace El DL Two-Way Im Mandarin

Dual Language Ctr - Elementary

PHBAO

East

ECast

SENI Quintile

132

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,019,227	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,019,227
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,082,568	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,082,568

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1319201 - Commonwealth El

Elementary School

PHBAO

East

Ecast

SENI Quintile

396

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$39,517	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,517
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$181,621	-	-	-	-	-	-	3.00	\$586,641
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,476	-	-	-	-	0.08	\$10,753	-	-	0.92	\$118,138	-	-	3.75	\$415,367
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.20	\$33,610	0.70	\$112,424	-	-	0.40	\$67,220	-	-	1.87	\$305,321
Custodians ⁵	2.50	\$269,704	-	-	-	-	0.50	\$47,727	-	-	-	-	-	-	3.00	\$317,431
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.75	\$128,013	-	-	-	-	-	-	-	-	1.75	\$300,266
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.75	\$76,497	10.30	\$986,282	-	-	-	-	-	-	-	-	12.55	\$1,189,461
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	1.00	\$178,475	-	-	0.50	\$90,636	-	-	2.42	\$426,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	3.14	\$176,680	-	-	0.63	\$49,918	-	-	4.91	\$307,726
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.30	\$2,260,580	0.87	\$142,569	8.18	\$986,547	-	-	-	-	-	-	-	-	24.35	\$3,389,696
Teacher Assistant	-	-	0.67	\$36,045	-	-	3.00	\$138,561	-	-	1.00	\$46,187	-	-	4.67	\$220,793
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$83,533	-	-	-	\$6,684	-	-	-	\$7,000	-	\$4,962	-	\$109,179
Indirect Support	-	-	-	\$4,075	-	-	-	-	-	-	-	-	-	-	-	\$4,075
Instructional Materials & Supplies (Including CI 430077)	-	\$18,964	-	\$6,446	-	-	-	\$22,936	-	-	-	-	-	-	-	\$48,346
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,930	-	\$160,820	-	\$3,574	-	-	-	-	-	\$31,724	-	-	-	\$327,299
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$18,321	-	-	-	\$8,657	-	\$102	-	\$29,080
Total	25.76	\$3,654,431	2.29	\$511,985	21.35	\$2,480,823	9.42	\$919,933	-	-	3.45	\$407,230	-	\$5,064	62.27	\$7,979,466

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1319202 - Commonwealth Avenue Elem Gifted Arts/Tech

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast87

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$78,374	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$78,374
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$622,120	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$622,120
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$8,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,152
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,524	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,524
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$21,431	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,431
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$718,297	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$718,297

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1321001 - Madison El
Elementary School
PHBAO
East

ECast
SENI Quintile

305
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$76,923	-	-	-	-	-	-	-	-	-	-	-	-	-	\$76,923
On Hold 20% – Program 13938	-	\$154	-	-	-	-	-	-	-	-	-	-	-	-	-	\$154
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$502,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,620	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,620
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.20	\$33,610	-	-	0.27	\$45,374	1.13	\$183,939	-	-	0.20	\$33,610	-	-	1.80	\$296,533
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,004	-	-	-	-	-	-	-	-	1.18	\$204,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	5.28	\$501,582	-	-	-	-	-	-	-	-	6.78	\$628,264
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$141,216	1.00	\$161,204	-	-	1.00	\$156,770	-	-	2.82	\$459,190
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.05	\$158,623	-	-	-	-	0.11	\$4,450	4.94	\$194,967
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.30	\$2,249,811	1.30	\$207,673	2.35	\$385,242	1.00	\$148,182	-	-	1.00	\$148,182	-	-	19.95	\$3,139,090
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,685	-	-	1.50	\$41,685	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$210,791	-	-	-	\$19,200	-	-	-	-	-	-	-	\$229,991
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$27,251	-	\$24,200	-	-	-	\$61,167	-	-	-	-	-	\$700	-	\$113,318
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$121,403	-	\$7,521	-	\$894	-	-	-	-	-	\$34,251	-	-	-	\$262,164
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$19,535	-	-	-	\$8,172	-	\$106	-	\$127,813
Total	23.53	\$3,551,454	1.30	\$550,185	9.40	\$1,199,257	9.68	\$1,081,894	-	-	3.70	\$422,670	0.11	\$5,256	47.72	\$6,810,716

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1321002 - Madison El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast184

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,437,065	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,437,065
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,483,252	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,483,252

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1321901 - Corona El
Elementary School
PHBAO
East

Ecast
SENI Quintile

554
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$59,267	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,267
On Hold 20% – Program 13938	-	\$946	-	-	-	-	-	-	-	-	-	-	-	-	-	\$946
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,266	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,266
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.43	\$72,262	1.50	\$244,629	-	-	1.00	\$160,604	-	-	3.00	\$489,259
Custodians ⁵	2.00	\$215,079	-	-	-	-	1.00	\$89,774	-	-	-	-	-	-	3.00	\$304,853
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.92	\$752,373	-	-	-	-	-	-	-	-	7.92	\$752,373
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.83	\$141,216	1.00	\$156,770	-	-	2.00	\$313,540	-	-	4.83	\$778,621
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.04	\$185,930	-	-	-	-	-	-	4.82	\$217,824
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$3,460,125	1.30	\$207,673	6.27	\$937,810	-	-	-	-	-	-	-	-	29.87	\$4,605,608
Teacher Assistant	-	-	1.00	\$46,187	-	-	3.00	\$137,239	-	-	-	-	-	-	4.00	\$183,426
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,162	-	-	-	\$23,000	-	-	-	-	-	\$3,046	-	\$83,208
Indirect Support	-	-	-	\$13,789	-	-	-	-	-	-	-	-	-	-	-	\$13,789
Instructional Materials & Supplies (Including CI 430077)	-	\$23,984	-	\$2,872	-	-	-	\$66,207	-	-	-	-	-	\$3,045	-	\$96,108
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$111,594	-	\$166,555	-	\$2,234	-	-	-	-	-	\$15,728	-	-	-	\$420,031
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$20,305	-	-	-	\$9,998	-	\$125	-	\$32,428
Total	29.90	\$4,596,129	3.30	\$663,333	16.73	\$2,139,790	11.54	\$1,238,038	-	-	3.00	\$499,870	-	\$6,216	64.47	\$9,143,376

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1322001 - Escutia PC
Primary Center
PHBAO
East

ECast
SENI Quintile

199
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,310	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,310
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,676	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,676
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.71	\$115,594
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$24,003	-	-	-	-	-	-	-	-	1.13	\$196,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	5.02	\$460,683	-	-	-	-	-	-	-	-	6.52	\$586,978
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$162,248	-	-	-	-	-	-	2.00	\$329,343
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,778	-	-	-	-	2.55	\$98,832	-	-	0.38	\$14,824	-	-	3.96	\$155,434
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,421,614	0.20	\$30,236	2.49	\$315,845	-	-	-	-	-	-	-	-	11.69	\$1,767,695
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	2.50	\$69,475	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	\$3,853	-	-	-	\$3,853
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$18,055	-	-	-	\$5,670	-	-	-	-	-	-	-	\$23,725
Indirect Support	-	-	-	\$13,630	-	-	-	-	-	-	-	-	-	-	-	\$13,630
Instructional Materials & Supplies (Including CI 430077)	-	\$48,233	-	\$1,500	-	-	-	\$25,725	-	-	-	-	-	\$1,293	-	\$76,751
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$47,175	-	\$155,691	-	\$894	-	-	-	-	-	\$16,345	-	-	-	\$233,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,678	-	-	-	\$1,653	-	\$27	-	\$8,358
Total	18.85	\$2,652,361	1.20	\$387,207	7.98	\$862,130	4.05	\$325,806	-	-	2.88	\$106,150	-	\$1,320	34.96	\$4,334,974

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1324701 - Plasencia El
Elementary School
PHBAO
East

ECast
SENI Quintile

191
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$99,023	-	-	-	-	-	-	-	-	-	-	-	-	-	\$99,023
On Hold 20% – Program 13938	-	\$879	-	-	-	-	-	-	-	-	-	-	-	-	-	\$879
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$597,715
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$266,197	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$266,197
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.18	\$30,249	1.00	\$160,604	-	-	1.20	\$197,193	-	-	2.45	\$399,810
Custodians ⁵	2.13	\$223,652	-	-	-	-	0.50	\$61,722	-	-	-	-	-	-	2.63	\$285,374
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.65	\$110,020	-	-	-	-	-	-	-	-	1.65	\$282,273
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	11.93	\$1,148,777	-	-	-	-	-	-	-	-	12.68	\$1,212,118
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.91	\$147,176	0.50	\$82,402	-	-	0.50	\$90,636	-	-	1.91	\$320,214
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.28	\$229,320	-	-	0.60	\$47,423	0.03	\$2,499	4.69	\$311,136
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,260,767	1.60	\$257,800	5.41	\$758,148	-	-	-	-	-	-	-	-	15.01	\$2,276,715
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$4,871	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$31,879
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$240,971	-	-	-	\$17,000	-	-	-	\$6,330	-	-	-	\$279,301
Indirect Support	-	-	-	\$11,387	-	-	-	-	-	-	-	-	-	-	-	\$11,387
Instructional Materials & Supplies (Including CI 430077)	-	\$28,654	-	\$12,927	-	-	-	\$23,941	-	-	-	-	-	\$1,750	-	\$67,272
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,537	-	\$38,505	-	\$2,234	-	-	-	-	-	\$12,846	-	-	-	\$103,902
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$15,539	-	-	-	\$7,152	-	\$95	-	\$122,786
Total	16.48	\$2,445,393	1.60	\$661,590	20.08	\$2,382,494	6.28	\$761,072	-	-	2.30	\$349,330	0.03	\$4,344	46.77	\$6,604,223

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1324702 - Plasencia ES STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast238

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$397	-	-	-	-	-	-	-	-	-	-	-	-	-	\$397
On Hold 20% – Program 13938	-	\$99	-	-	-	-	-	-	-	-	-	-	-	-	-	\$99
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,774	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,774
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,728,816	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,728,816
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,376	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,376
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$50,683	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,960,145	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,960,145

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1331501 - Dena El
Elementary School
PHBAO
East

ECast
SENI Quintile

313
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$97	-	-	-	-	-	-	-	-	-	-	-	-	-	\$97
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,858	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,858
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	0.80	\$131,462	-	-	-	-	-	-	1.02	\$168,434
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	-	-	6.91	\$660,335	-	-	-	-	-	-	-	-	8.41	\$786,243
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$92,854	-	-	1.50	\$247,406	-	-	2.00	\$340,260
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	3.04	\$118,592	-	-	-	-	-	-	4.20	\$165,310
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$2,090,337	1.40	\$226,824	4.00	\$508,708	2.00	\$257,712	-	-	-	-	-	-	20.40	\$3,083,581
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,468	-	-	1.00	\$27,790	-	-	2.00	\$54,258
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,775	-	\$37,640	-	-	-	-	-	-	-	\$9,000	-	-	-	\$58,415
Indirect Support	-	-	-	\$14,321	-	-	-	-	-	-	-	-	-	-	-	\$14,321
Instructional Materials & Supplies (Including CI 430077)	-	\$35,118	-	\$18,728	-	-	-	\$7,364	-	-	-	-	-	-	-	\$61,210
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$66,606	-	\$164,362	-	\$1,787	-	-	-	-	-	\$12,897	-	\$3,539	-	\$259,499
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$12,107	-	-	-	\$5,622	-	\$73	-	\$19,302
Total	22.48	\$3,280,469	1.40	\$463,375	11.75	\$1,320,986	7.34	\$644,617	-	-	2.50	\$290,465	-	\$3,612	45.47	\$6,003,524

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1332901 - Dahlia Heights El

Elementary School

Non-PHBAO

East

ECast

SENI Quintile

397

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$22,261	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,261
On Hold 20% – Program 13938	-	\$27,561	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,561
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.37	\$59,946	-	-	0.14	\$23,527	0.30	\$48,927	-	-	-	-	-	-	0.81	\$132,400
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.16	\$27,312	-	-	-	-	-	-	-	-	1.16	\$199,565
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.89	\$107,813	-	-	4.27	\$397,342	-	-	-	-	-	-	-	-	6.16	\$505,155
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$29,435	-	-	-	-	-	-	-	-	0.18	\$29,435
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.30	\$91,190	-	-	-	-	0.76	\$29,648	-	-	-	-	-	-	3.06	\$120,838
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.52	\$2,397,874	0.28	\$42,795	3.41	\$531,329	-	-	-	-	-	-	-	-	20.21	\$2,971,998
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,200	-	\$237,086	-	-	-	\$5,000	-	-	-	-	-	-	-	\$247,286
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,839	-	\$4,546	-	-	-	\$5,903	-	-	-	-	-	-	-	\$31,288
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$110,917	-	\$34,566	-	\$894	-	-	-	-	-	-	-	-	-	\$198,331
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$2,129	-	-	-	-	-	-	-	\$2,129
Total	27.83	\$3,723,790	0.28	\$318,993	8.66	\$1,102,784	1.06	\$143,561	-	-	-	-	-	-	37.83	\$5,289,128

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1339701 - Delevan Drive El

School TypeElementary School

Norm CategoryPHBAO

RegionEast

ECast464

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$263,515	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$263,515
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.30	\$48,926	-	-	0.20	\$33,610	0.40	\$64,242	-	-	-	-	-	-	0.90	\$146,778
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$62,015	-	-	-	-	-	-	-	-	1.37	\$234,268
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	9.48	\$915,006	-	-	-	-	-	-	-	-	10.98	\$1,043,524
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$163,551	-	-	-	-	1.00	\$163,551	-	-	-	-	-	-	2.00	\$327,102
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.30	\$91,190	-	-	-	-	-	-	-	-	-	-	-	-	2.30	\$91,190
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,939,024	0.30	\$45,027	4.87	\$736,631	-	-	-	-	-	-	-	-	25.17	\$3,720,682
Teacher Assistant	1.00	\$26,468	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$26,468
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,500	-	\$54,522	-	-	-	-	-	-	-	-	-	-	-	\$59,022
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$18,149	-	\$6,840	-	-	-	-	-	-	-	-	-	-	-	\$24,989
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$122,945	-	\$144,466	-	\$1,787	-	-	-	-	-	-	-	-	-	\$270,758
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$5,158	-	-	-	-	-	-	-	\$7,158
Total	32.85	\$4,411,074	0.30	\$256,206	15.42	\$1,841,994	1.40	\$234,511	-	-	-	-	-	-	49.97	\$6,743,785

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1342601 - Garza PC
Primary Center
PHBAO
East

ECast
SENI Quintile

102
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$1	-	-	-	\$13,463	-	-	-	-	-	-	-	\$13,464
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,831	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$290,831
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.15	\$25,208	-	-	-	-	-	-	-	-	0.22	\$36,972
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.36	\$59,146	-	-	-	-	-	-	-	-	1.36	\$231,399
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	5.02	\$460,683
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$31,381	-	-	-	-	-	-	-	-	1.18	\$198,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.02	\$102,910	-	-	-	-	-	-	2.80	\$134,804
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.08	\$753,780	0.12	\$18,155	3.40	\$504,567	-	-	-	-	-	-	-	-	8.60	\$1,276,502
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,790	-	-	1.00	\$27,790	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$110,238	-	-	-	\$6,000	-	-	-	-	-	-	-	\$116,238
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$6,946	-	\$4,182	-	-	-	\$9,703	-	-	-	\$60	-	\$882	-	\$21,773
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$24,490	-	\$13,920	-	\$1,341	-	-	-	-	-	\$43,265	-	-	-	\$114,842
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$3,779	-	-	-	\$1,260	-	\$18	-	\$6,057
Total	14.18	\$1,836,723	1.12	\$324,626	7.81	\$993,209	3.02	\$195,471	-	-	1.00	\$72,375	-	\$900	27.13	\$3,423,304

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1350701 - Eagle Rock El
Elementary School
PHBAO
East

ECast
SENI Quintile

592
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$71,737	-	-	-	-	-	-	-	-	-	-	-	-	-	\$71,737
On Hold 20% – Program 13938	-	\$17,934	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,934
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$192,558	-	-	-	-	-	-	3.00	\$597,578
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$368,271	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$368,271
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.40	\$67,220	-	-	-	-	-	-	-	-	1.47	\$239,590
Custodians ⁵	2.50	\$288,721	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$288,721
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$90,037	-	-	-	-	-	-	-	-	1.56	\$262,290
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	15.88	\$1,527,120	0.76	\$29,648	-	-	-	-	-	-	18.14	\$1,683,063
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,375	-	-	0.92	\$153,014	0.50	\$93,375	-	-	-	-	-	-	1.92	\$339,764
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.30	\$91,190	-	-	-	-	1.57	\$61,768	-	-	-	-	-	-	3.87	\$152,958
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.02	\$3,699,417	0.48	\$72,695	6.45	\$983,934	0.02	\$2,893	-	-	-	-	-	-	30.97	\$4,758,939
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$104,431	-	-	-	-	-	-	-	-	-	-	-	\$110,431
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$29,818	-	\$2,670	-	-	-	-	-	-	-	-	-	-	-	\$32,488
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$110,342	-	\$146,728	-	\$2,681	-	-	-	-	-	-	-	-	-	\$261,675
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$6,897	-	-	-	-	-	-	-	\$9,897
Total	37.64	\$5,442,353	0.48	\$332,875	25.21	\$3,009,896	3.85	\$376,813	-	-	-	-	-	-	67.18	\$9,161,937

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1350702 - Eagle Rock Hg El Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 1

RegionEast

ECast50

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$523	-	-	-	-	-	-	-	-	-	-	-	-	-	\$523
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$470,274	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$470,274
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,692	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,692
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$13,397	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,397
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$488,886	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$488,886

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1350703 - Eagle Rck G/HA El Mg

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 1

RegionEast

ECast130

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$119	-	-	-	-	-	-	-	-	-	-	-	-	-	\$119
On Hold 20% – Program 13938	-	\$30	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,854	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$760,293	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$760,293
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,760	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,760
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,214	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,214
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$886,270	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$886,270

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1352101 - Eastman El
Elementary School
PHBAO
East

ECast
SENI Quintile

260
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$130,448	-	-	-	-	-	-	-	-	-	-	-	-	-	\$130,448
On Hold 20% – Program 13938	-	\$6	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$317,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	1.44	\$133,619	-	-	-	-	-	-	4.19	\$427,869
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.32	\$53,776	1.81	\$292,259	-	-	0.40	\$64,242	-	-	2.60	\$422,041
Custodians ⁵	2.50	\$276,471	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	3.00	\$325,943
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	2.27	\$135,793	2.64	\$250,791	1.52	\$59,296	-	-	-	-	-	-	7.18	\$508,834
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.92	\$156,907	1.00	\$161,204	-	-	2.00	\$313,540	-	-	4.92	\$788,421
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.63	\$104,030	-	-	0.27	\$10,377	0.11	\$4,450	3.79	\$150,751
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,772,898	1.10	\$177,438	3.40	\$485,286	2.00	\$307,337	-	-	-	-	-	-	18.00	\$2,742,959
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	1.00	\$46,187	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	\$2,696	-	\$1,156	-	\$3,852
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$99,367	-	-	-	\$41,000	-	-	-	\$11,000	-	-	-	\$151,367
Indirect Support	-	-	-	\$17,565	-	-	-	-	-	-	-	-	-	-	-	\$17,565
Instructional Materials & Supplies (Including CI 430077)	-	\$27,155	-	\$24,742	-	-	-	\$270,148	-	-	-	\$3,585	-	\$897	-	\$326,527
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$130,505	-	\$164,441	-	\$1,341	-	-	-	-	-	\$71,533	-	-	-	\$688,416
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,763	-	-	-	\$32,932	-	-	-	\$10,485	-	\$133	-	\$50,313
Total	20.35	\$3,135,125	4.37	\$782,879	7.87	\$1,057,048	11.40	\$1,785,788	-	-	3.67	\$533,645	0.11	\$6,636	47.77	\$7,301,121

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1352102 - Eastman El DL One & Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast321

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	1.50	\$126,682
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,196,642	-	-	1.00	\$162,248	-	-	-	-	-	-	-	-	15.00	\$2,358,890
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.75	\$2,259,983	-	-	1.75	\$225,589	-	-	-	-	-	-	-	-	16.50	\$2,485,572

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1354801 - Elizabeth LC
Span School
PHBAO
East

Ecast
SENI Quintile

1252
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18,449	-	\$137,791	-	-	-	\$1,225,494	-	-	-	-	-	-	-	\$1,381,734
On Hold 20% – Program 13938	-	\$69	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,865	-	-	0.20	\$37,178	1.00	\$206,767	-	-	-	-	-	-	2.20	\$483,810
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$554,072	-	-	-	-	3.75	\$342,925	-	-	-	-	-	-	8.75	\$896,997
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$711,195	-	-	0.76	\$127,719	1.00	\$160,606	-	-	2.30	\$337,803	-	-	8.18	\$1,337,323
Custodians ⁵	6.50	\$653,698	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$653,698
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	9.68	\$919,567	2.25	\$158,749	-	-	-	-	-	-	13.43	\$1,204,611
Librarian	1.00	\$168,276	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$168,276
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.79	\$134,940	3.50	\$536,205	-	-	1.50	\$247,406	-	-	5.79	\$918,551
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.56	\$221,266	-	-	-	-	4.26	\$260,415	1.00	\$100,890	-	-	0.19	\$14,057	9.01	\$596,628
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	54.10	\$8,327,607	2.70	\$424,913	7.88	\$1,106,929	6.20	\$800,764	-	-	3.00	\$439,581	-	-	73.88	\$11,099,794
Teacher Assistant	-	-	1.00	\$44,865	-	-	3.00	\$134,595	-	-	2.00	\$92,374	-	-	6.00	\$271,834
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$260,796	-	-	-	\$125,000	-	-	-	-	-	-	-	\$385,796
Indirect Support	-	-	-	\$13,057	-	-	-	-	-	-	-	-	-	-	-	\$13,057
Instructional Materials & Supplies (Including CI 430077)	-	\$64,396	-	\$46,482	-	-	-	\$527,278	-	-	-	\$6,260	-	-	-	\$644,416
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$286,971	-	\$108,279	-	\$3,128	-	-	-	-	-	\$200,916	-	\$579	-	\$872,495
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,484	-	-	-	\$73,935	-	-	-	\$23,730	-	\$352	-	\$150,501
Total	78.98	\$11,674,632	3.70	\$1,088,667	19.49	\$2,360,469	24.96	\$4,813,105	1.00	\$100,890	8.80	\$1,335,820	0.19	\$14,988	137.12	\$21,388,571

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1354805 - Elizabeth LC DL Two-Way Im Arabic

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast36

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$438,497	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$438,497
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$438,497	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$438,497

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1356201 - El Sereno El

Elementary School

PHBAO

East

ECast

SENI Quintile

227

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$24,203	-	\$8,007	-	-	-	-	-	-	-	-	-	-	-	\$32,210
On Hold 20% – Program 13938	-	\$986	-	-	-	-	-	-	-	-	-	-	-	-	-	\$986
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$264,293	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$264,293
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.17	\$28,569	0.80	\$128,484	-	-	-	-	-	-	1.04	\$168,817
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$22,509	-	-	-	-	-	-	-	-	1.13	\$194,762
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	3.39	\$315,968
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$95,197	-	-	0.50	\$90,636	-	-	1.00	\$185,833
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.01	\$79,068	-	-	0.38	\$14,824	-	-	3.17	\$125,786
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.32	\$1,641,276	0.20	\$30,236	2.18	\$336,414	-	-	-	-	-	-	-	-	12.70	\$2,007,926
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,685	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$5,490	-	-	-	-	-	-	-	\$5,490
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$39,490	-	-	-	\$11,225	-	-	-	-	-	-	-	\$50,715
Indirect Support	-	-	-	\$3,556	-	-	-	-	-	-	-	-	-	-	-	\$3,556
Instructional Materials & Supplies (Including CI 430077)	-	\$17,765	-	\$3,897	-	-	-	\$18,845	-	-	-	-	-	\$2,622	-	\$43,129
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,994	-	\$123,013	-	\$894	-	-	-	-	-	\$76,278	-	-	-	\$290,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$37,317	-	-	-	\$4,022	-	\$54	-	\$42,393
Total	18.67	\$2,709,817	0.20	\$209,199	5.62	\$732,122	3.31	\$403,969	-	-	2.38	\$215,195	-	\$2,676	30.18	\$4,272,978

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1367101 - Euclid El

Elementary School

PHBAO

East

ECast

SENI Quintile

244

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	\$80,819	-	-	-	-	-	-	-	\$80,819
On Hold 20% – Program 13938	-	\$1,830	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,830
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$505,984
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,154	0.44	\$45,313	-	-	-	-	-	-	-	-	-	-	3.19	\$323,467
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.87	\$141,739	0.19	\$32,121	0.09	\$15,125	0.40	\$64,242	-	-	-	-	-	-	1.55	\$253,227
Custodians ⁵	2.00	\$223,509	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,509
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$79,386	-	-	-	-	-	-	-	-	1.46	\$251,639
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	5.53	\$534,506	-	-	-	-	-	-	-	-	7.03	\$660,801
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.73	\$117,741	1.00	\$134,925	-	-	0.50	\$90,636	-	-	3.23	\$510,397
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	4.17	\$212,124	-	-	-	-	-	-	5.70	\$300,238
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.30	\$1,717,714	1.30	\$207,675	2.40	\$355,906	2.00	\$225,324	-	-	2.00	\$313,540	-	-	19.00	\$2,820,159
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	3.00	\$83,370	-	-	3.50	\$97,265
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$113,220	-	-	-	\$25,000	-	-	-	-	-	-	-	\$145,220
Indirect Support	-	-	-	\$21,550	-	-	-	-	-	-	-	-	-	-	-	\$21,550
Instructional Materials & Supplies (Including CI 430077)	-	\$34,776	-	\$1,000	-	-	-	\$31,831	-	-	-	-	-	-	-	\$67,607
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$119,873	-	\$283,814	-	\$894	-	-	-	-	-	\$13,249	-	\$6,068	-	\$476,389
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$150,000	-	-	-	\$19,709	-	-	-	\$9,395	-	\$124	-	\$184,130
Total	22.95	\$3,306,029	1.93	\$854,693	9.71	\$1,196,503	9.07	\$1,050,624	-	-	5.50	\$497,940	-	\$6,192	49.16	\$6,911,981

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1367102 - Euclid Av ES Gifted/STEAM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast127

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$85,150	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$85,150
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$966,946	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$966,946
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,045	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,045
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$35,017	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,017
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,090,158	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,090,158

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1367103 - Euclid El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast216

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,600,001	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,600,001
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,600,001	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,600,001

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1369901 - Evergreen El
Elementary School
PHBAO
East

ECast
SENI Quintile

509
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$28,334	-	\$22,616	-	-	-	\$63,470	-	-	-	-	-	-	-	\$114,420
On Hold 20% – Program 13938	-	\$3,381	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,381
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$510,166
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,883	-	-	-	-	1.75	\$198,380	-	-	-	-	-	-	4.50	\$485,263
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.30	\$50,415	1.70	\$277,497	-	-	-	-	-	-	2.57	\$419,979
Custodians ⁵	2.00	\$223,509	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$322,450
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	3.15	\$335,313	-	-	-	-	-	-	-	-	4.65	\$461,995
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.55	\$94,144	1.00	\$168,276	-	-	-	-	-	-	2.55	\$419,190
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.52	\$63,780	-	-	0.45	\$39,253	0.05	\$4,364	2.80	\$139,291
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$3,518,913	1.10	\$177,437	3.55	\$559,354	1.00	\$115,696	-	-	2.00	\$296,364	-	-	29.95	\$4,667,764
Teacher Assistant	-	-	-	-	-	-	3.18	\$161,603	-	-	1.00	\$46,187	-	-	4.18	\$207,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$6,500	-	-	-	\$7,521	-	-	-	\$14,021
Indirect Support	-	-	-	\$13,654	-	-	-	-	-	-	-	-	-	-	-	\$13,654
Instructional Materials & Supplies (Including CI 430077)	-	\$37,818	-	\$10,717	-	-	-	-\$8,751	-	-	-	\$809	-	\$1,125	-	\$41,718
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$110,831	-	\$118,356	-	\$1,341	-	-	-	-	-	\$52,516	-	-	-	\$406,709
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$110,324	-	-	-	\$29,056	-	-	-	\$8,970	-	\$127	-	\$148,477
Total	31.90	\$4,859,522	2.10	\$609,874	8.24	\$1,163,524	12.15	\$1,488,377	-	-	3.45	\$451,620	0.05	\$5,616	57.89	\$8,578,533

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1374001 - Farmdale El
Elementary School
PHBAO
East

ECast
SENI Quintile

174
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,915	-	\$1,954	-	-	-	\$44,183	-	-	-	-	-	-	-	\$53,052
On Hold 20% – Program 13938	-	\$2,893	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,893
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$277,705	0.44	\$45,313	-	-	-	-	-	-	-	-	-	-	3.19	\$323,018
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.64	\$103,830	0.19	\$32,121	0.26	\$43,693	0.20	\$32,121	-	-	0.40	\$64,242	-	-	1.69	\$276,007
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	3.52	\$334,388	0.38	\$14,824	-	-	\$74,12	\$74,120	-	-	7.30	\$549,627
Librarian	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$312,893	-	-	0.46	\$78,454	1.00	\$156,770	-	-	-	-	-	-	3.46	\$548,117
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.89	\$141,234	-	-	-	-	1.90	\$74,120	-	-	-	-	-	-	4.79	\$215,354
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.59	\$1,356,043	0.30	\$45,353	1.86	\$295,173	1.00	\$156,770	-	-	-	\$74,092	-	-	12.25	\$1,927,431
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$34,835	-	\$146,564	-	-	-	\$4,000	-	-	-	-	-	-	-	\$185,399
Indirect Support	-	-	-	\$20,434	-	-	-	-	-	-	-	-	-	-	-	\$20,434
Instructional Materials & Supplies (Including CI 430077)	-	\$35,358	-	\$11,873	-	-	-	\$12,102	-	-	-	-	-	\$2,892	-	\$62,225
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,036	-	\$272,454	-	\$447	-	-	-	-	-	\$20,188	-	-	-	\$394,155
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,500	-	-	-	\$9,628	-	-	-	\$4,748	-	\$60	-	\$20,838
											-	-	-	-		
Total	22.37	\$3,084,189	0.93	\$577,566	6.69	\$861,102	4.48	\$525,548	-	-	2.80	\$237,390	-	\$2,952	37.27	\$5,288,747

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1374002 - Farmdale El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast135

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,081,342	-	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,081,342
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,081,342	-	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,081,342

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1383601 - 1st St El

Elementary School

PHBAO

East

ECast

SENI Quintile

353

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$11	-	-	-	-	-	-	-	-	-	-	-	\$11
On Hold 20% – Program 13938	-	\$1,501	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,501
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,597	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$317,542
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$272,980	-	-	-	-	0.33	\$33,985	-	-	-	-	-	-	3.08	\$306,965
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	0.17	\$28,569	1.10	\$179,644	-	-	0.30	\$49,671	-	-	1.84	\$301,769
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$46,387	-	-	-	-	-	-	-	-	1.27	\$218,640
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	4.14	\$389,288	0.38	\$14,824	-	-	-	-	-	-	5.27	\$467,453
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.82	\$141,216	2.00	\$321,403	-	-	-	-	-	-	3.82	\$629,714
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.35	\$92,650	-	-	0.29	\$11,119	0.10	\$3,708	3.52	\$139,371
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.40	\$2,388,375	1.10	\$177,390	2.36	\$291,264	-	-	-	-	1.00	\$156,770	-	-	19.86	\$3,013,799
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	1.34	\$73,854	-	-	3.34	\$166,228
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$34,467	-	-	-	\$11,761	-	-	-	\$5,106	-	-	-	\$76,334
Indirect Support	-	-	-	\$17,171	-	-	-	-	-	-	-	-	-	-	-	\$17,171
Instructional Materials & Supplies (Including CI 430077)	-	\$27,486	-	\$16,383	-	-	-	\$30,453	-	-	-	-	-	\$19	-	\$74,341
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$75,737	-	\$200,089	-	\$894	-	-	-	-	-	\$3,520	-	-	-	\$292,748
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$33,222	-	-	-	\$15,338	-	-	-	\$5,865	-	\$77	-	\$54,502
Total	23.95	\$3,539,772	2.10	\$645,828	8.26	\$990,563	8.16	\$804,940	-	-	2.93	\$305,905	0.10	\$3,804	45.50	\$6,290,812

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1384901 - Fishburn El
Elementary School
PHBAO
East

Ecast
SENI Quintile

253
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	1.00	\$185,890	1.00	\$188,182	-	-	-	-	-	-	3.00	\$590,346
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,350	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,350
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	1.02	\$168,433	-	-	-	-	-	-	1.40	\$232,293
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$38,013	-	-	-	-	-	-	-	-	1.23	\$210,266
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	13.70	\$1,381,457	0.75	\$65,177	-	-	-	-	-	-	15.95	\$1,573,316
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$156,770	-	-	-	-	-	-	1.00	\$156,770
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.35	\$92,650	-	-	1.00	\$87,228	-	-	4.13	\$211,772
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,620,643	1.50	\$242,683	8.18	\$1,293,315	-	-	-	-	-	-	-	-	20.68	\$3,156,641
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.67	\$203,278	-	-	4.67	\$203,278
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$42,000	-	-	-	\$4,439	-	\$4,116	-	\$50,555
Indirect Support	-	-	-	\$14,519	-	-	-	-	-	-	-	-	-	-	-	\$14,519
Instructional Materials & Supplies (Including CI 430077)	-	\$39,680	-	\$4,424	-	-	-	\$20,398	-	-	-	\$757	-	-	-	\$65,259
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$98,412	-	\$77,543	-	\$4,021	-	-	-	-	-	\$35,896	-	-	-	\$228,431
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$110,139	-	-	-	\$15,161	-	-	-	\$6,152	-	\$84	-	\$131,536
Total	20.60	\$2,853,147	1.50	\$449,308	23.42	\$2,954,792	6.12	\$761,330	-	-	5.67	\$337,750	-	\$4,200	57.31	\$7,360,527

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1384902 - Fishburn El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast184

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	1.50	\$125,908
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,240,319	-	-	1.00	\$165,892	-	-	-	-	-	-	-	-	9.00	\$1,406,211
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,303,273	-	-	1.75	\$228,846	-	-	-	-	-	-	-	-	10.50	\$1,532,119

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1389001 - Florence El
Elementary School
PHBAO
East

Ecast
SENI Quintile

244
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,225	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,225
On Hold 20% – Program 13938	-	\$1,472	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,472
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$604,326
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	2.09	\$216,227	-	-	-	-	-	-	4.84	\$505,457
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.38	\$63,859	1.55	\$253,032	-	-	0.40	\$64,242	-	-	2.40	\$392,897
Custodians ⁵	2.50	\$288,721	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$288,721
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	12.52	\$1,214,055	-	-	-	-	-	-	-	-	14.02	\$1,340,737
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.13	\$21,967	0.50	\$82,402	-	-	1.50	\$247,406	-	-	3.13	\$518,870
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.02	\$79,066	-	-	0.45	\$39,253	0.05	\$4,364	3.30	\$154,577
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.30	\$1,221,263	1.60	\$253,025	10.22	\$1,500,139	-	-	-	-	-	-	-	-	20.12	\$2,974,427
Teacher Assistant	-	-	-	-	-	-	4.00	\$129,557	-	-	1.00	\$46,187	-	-	5.00	\$175,744
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$79,031	-	-	-	\$23,000	-	-	-	\$60,000	-	-	-	\$162,031
Indirect Support	-	-	-	\$12,947	-	-	-	-	-	-	-	-	-	-	-	\$12,947
Instructional Materials & Supplies (Including CI 430077)	-	\$31,019	-	\$6,524	-	-	-	\$413,059	-	-	-	-	-	\$1,219	-	\$451,821
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$113,366	-	\$109,771	-	\$4,021	-	-	-	-	-	\$5,378	-	-	-	\$429,733
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$27,257	-	-	-	\$9,124	-	\$129	-	\$38,510
Total	17.90	\$2,509,811	2.60	\$630,393	24.62	\$3,053,937	11.16	\$1,598,811	-	-	3.35	\$459,340	0.05	\$5,712	59.68	\$8,258,004

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1389002 - Florence El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast306

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	1.50	\$128,131
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,264,473	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,264,473
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.75	\$2,327,427	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	15.50	\$2,392,604

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1391801 - Ford Blvd El

Elementary School

PHBAO

East

ECast

SENI Quintile

399

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$62,681	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,681
On Hold 20% – Program 13938	-	\$865	-	-	-	-	-	-	-	-	-	-	-	-	-	\$865
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$410,417
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	2.50	\$277,452	-	-	-	-	-	-	4.50	\$501,291
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.49	\$82,345	0.44	\$73,942	-	-	1.00	\$160,604	-	-	3.00	\$489,261
Custodians ⁵	2.50	\$262,195	-	-	-	-	1.50	\$148,413	-	-	-	-	-	-	4.00	\$410,608
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,020	-	-	-	-	-	-	-	-	1.37	\$233,273
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	15.70	\$1,492,467	2.66	\$103,768	-	-	-	-	-	-	19.11	\$1,659,576
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.83	\$313,814	2.00	\$336,552	-	-	1.00	\$156,770	-	-	4.83	\$807,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.66	\$103,768	-	-	-	-	-	-	3.44	\$135,662
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.30	\$2,290,391	2.70	\$435,238	10.25	\$1,576,878	1.00	\$156,770	-	-	2.00	\$296,364	-	-	30.25	\$4,755,641
Teacher Assistant	-	-	-	-	-	-	4.00	\$111,160	-	-	-	-	-	-	4.00	\$111,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$111,614	-	-	-	\$165,000	-	-	-	\$10,000	-	\$5,690	-	\$292,304
Indirect Support	-	-	-	\$13,963	-	-	-	-	-	-	-	-	-	-	-	\$13,963
Instructional Materials & Supplies (Including CI 430077)	-	\$117,920	-	\$20,684	-	-	-	\$381,848	-	-	-	-	-	\$2,577	-	\$523,029
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$136,064	-	\$132,601	-	\$4,021	-	-	-	-	-	\$41,076	-	-	-	\$395,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,226	-	-	-	\$36,279	-	-	-	\$13,581	-	\$169	-	\$62,255
Total	23.40	\$3,758,340	2.70	\$726,326	29.64	\$3,716,435	16.76	\$1,976,873	-	-	4.00	\$678,395	-	\$8,436	76.50	\$10,864,805

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1391802 - Ford Blvd El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast344

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	1.50	\$128,518
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,572,302	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,572,302
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.75	\$2,635,643	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	17.50	\$2,700,820

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1393201 - 49th St El
Elementary School
PHBAO
East

ECast
SENI Quintile

520
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$32,077	-	-	-	-	-	\$21,428	-	-	-	-	-	-	-	\$53,505
On Hold 20% – Program 13938	-	\$7,305	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,305
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$507,736
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$364,689	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$364,689
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.25	\$41,341	-	-	0.12	\$20,166	-	-	-	-	1.50	\$246,119	-	-	1.87	\$307,626
Custodians ⁵	2.00	\$221,977	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$221,977
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	0.75	\$76,497	7.79	\$731,730	-	-	-	-	\$76,49	\$76,497	-	-	10.79	\$1,013,242
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	-	-	-	-	-	\$323,865	-	-	3.00	\$490,960
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.01	\$213,988	-	-	2.00	\$39,253	0.05	\$4,364	4.29	\$289,499
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.45	-	-	-	-	-
Teacher & Instructional Coach	25.61	\$3,590,869	1.30	\$207,673	6.18	\$952,310	-	-	-	-	-	-	-	-	33.09	\$4,750,852
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$72,257	-	-	-	-	-	-	-	-	-	-	-	\$72,257
Indirect Support	-	-	-	\$22,034	-	-	-	-	-	-	-	-	-	-	-	\$22,034
Instructional Materials & Supplies (Including CI 430077)	-	\$41,497	-	\$19,005	-	-	-	\$1,000	-	-	-	\$5,381	-	\$1,208	-	\$68,091
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$134,698	-	\$278,635	-	\$1,787	-	-	-	-	-	\$1,559	-	-	-	\$421,679
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$369	-	\$2,716	-	-	-	\$991,148	-	-	-	\$9,293	-	\$128	-	\$1,003,654
Total	35.89	\$4,992,014	3.05	\$845,912	14.59	\$1,798,938	4.01	\$1,422,828	-	-	4.70	\$701,967	0.05	\$5,700	62.29	\$9,767,359

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1397301 - 4th St El

Elementary School

PHBAO

East

ECast

SENI Quintile

199

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$394	-	-	-	-	-	-	-	-	-	-	-	-	-	\$394
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$315,720
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$242,345	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$242,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.16	\$26,888	1.57	\$257,883	-	-	-	-	-	-	1.80	\$296,535
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.52	\$442,468	-	-	-	-	-	-	-	-	4.52	\$442,468
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.46	\$73,588	1.00	\$162,248	-	-	1.00	\$156,770	-	-	3.46	\$559,701
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.41	\$55,590	-	-	0.75	\$56,220	-	-	2.94	\$143,704
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.02	\$1,275,020	0.38	\$57,449	4.16	\$659,420	-	-	-	-	-	-	-	-	12.56	\$1,991,889
Teacher Assistant	1.00	\$46,187	-	-	-	-	3.00	\$137,239	-	-	-	-	-	-	4.00	\$183,426
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$6,500	-	-	-	\$2,784	-	\$1,200	-	\$10,484
Indirect Support	-	-	-	\$13,386	-	-	-	-	-	-	-	-	-	-	-	\$13,386
Instructional Materials & Supplies (Including CI 430077)	-	\$80,460	-	\$656	-	-	-	\$60,147	-	-	-	-	-	\$1,775	-	\$143,038
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$63,643	-	\$108,388	-	\$1,341	-	-	-	-	-	\$23,280	-	-	-	\$201,129
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$12,845	-	-	-	\$5,091	-	\$61	-	\$92,997
Total	16.25	\$2,372,761	1.38	\$421,974	9.89	\$1,311,656	6.98	\$696,929	-	-	1.75	\$244,145	-	\$3,036	36.25	\$5,050,501

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1397302 - 4th Street El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast68

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$648,242	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$648,242
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$648,242	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$648,242

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1397401 - 4th Street Primary Center

School TypePrimary Center

Norm CategoryPHBAO

RegionEast

ECast157

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$58,129	-	-	-	-	-	-	-	-	-	-	-	-	-	\$58,129
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	0.19	\$32,121	0.15	\$25,208	0.19	\$32,121	-	-	-	-	-	-	1.10	\$181,517
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	3.52	\$334,388	-	-	-	-	-	-	-	-	5.02	\$460,683
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.46	\$73,588	-	-	-	-	0.50	\$90,636	-	-	1.96	\$331,319
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.91	\$102,938	-	-	-	-	1.38	\$71,134	-	-	0.26	\$19,679	-	-	3.55	\$193,751
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.04	\$1,160,867	0.16	\$24,665	3.80	\$566,188	1.00	\$148,182	-	-	-	-	-	-	12.00	\$1,899,902
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	1.00	\$27,790	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$207,012	-	-	-	-	-	-	-	-	-	-	-	\$217,012
Indirect Support	-	-	-	\$14,900	-	-	-	-	-	-	-	-	-	-	-	\$14,900
Instructional Materials & Supplies (Including CI 430077)	-	\$52,210	-	\$1,000	-	-	-	\$906	-	-	-	-	-	\$1,622	-	\$55,738
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,496	-	\$115,239	-	\$1,341	-	-	-	-	-	\$4,767	-	-	-	\$194,200
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$60,740	-	-	-	\$5,422	-	-	-	\$2,548	-	\$34	-	\$73,646
Total	18.40	\$2,696,014	0.35	\$455,677	8.52	\$1,108,664	3.07	\$285,017	-	-	1.76	\$133,170	-	\$1,656	32.10	\$4,680,198

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1397402 - 4th St PC DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast33

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$328,140	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$328,140
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$328,140	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$328,140

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1408201 - Garvanza ES Tech/Leadership Magnet
Magnet School - ELEM
Magnet 2
East

ECast
SENI Quintile

255
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,036
On Hold 20% – Program 13938	-	\$1,509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,509
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$304,611	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,892	-	-	0.09	\$15,125	-	-	-	-	0.20	\$32,121	-	-	0.56	\$91,138	
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723	
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	6.03	\$564,536	0.38	\$14,824	-	-	-	-	-	-	7.16	\$642,701	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,663	-	-	-	-	0.50	\$90,953	-	-	0.50	\$90,636	-	-	2.00	\$351,252	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.12	\$45,236	-	-	-	-	2.46	\$96,356	-	-	0.75	\$56,220	0.04	\$1,485	4.37	\$199,297	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	11.00	\$1,678,703	0.20	\$30,234	4.22	\$682,306	-	-	-	-	-	-	-	-	15.42	\$2,391,243	
Teacher Assistant	0.50	\$13,895	-	-	-	-	2.00	\$55,580	-	-	-	-	-	-	2.50	\$69,475	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707	
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$290	-	-	-	\$19,175	-	-	-	\$6,293	-	-	-	\$25,758	
Indirect Support	-	-	-	\$3,296	-	-	-	-	-	-	-	-	-	-	-	\$3,296	
Instructional Materials & Supplies (Including CI 430077)	-	\$47,804	-	\$301	-	-	-	\$20,775	-	-	-	-	-	\$678	-	\$69,558	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$56,561	-	\$104,451	-	\$1,341	-	-	-	-	-	\$780	-	-	-	\$191,435	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	\$119,079	-	-	-	\$3,760	-	\$45	-	\$172,884	
Total	21.02	\$2,987,440	0.20	\$188,572	11.12	\$1,401,271	5.34	\$432,794	-	-	1.45	\$177,560	0.04	\$2,208	39.17	\$5,189,845	

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1409601 - Gates El

Elementary School

PHBAO

East

ECast

SENI Quintile

272

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$221	-	-	-	-	-	\$29,881	-	-	-	-	-	-	-	\$30,102
On Hold 20% – Program 13938	-	\$55	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$502,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,298	-	-	-	-	0.44	\$45,314	-	-	-	-	-	-	3.19	\$329,612
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.47	\$78,984	0.46	\$77,303	-	-	0.40	\$64,242	-	-	1.40	\$232,293
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$66,950	-	-	-	-	-	-	-	-	1.41	\$239,203
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	3.39	\$314,132	-	-	-	-	-	-	-	-	4.14	\$377,473
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$47,072	1.00	\$156,770	-	-	1.00	\$156,770	-	-	2.27	\$360,612
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	5.01	\$196,418	-	-	0.38	\$14,824	-	-	6.17	\$243,136
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.38	\$1,805,239	1.22	\$194,875	3.50	\$533,991	-	-	-	-	-	-	-	-	16.10	\$2,534,105
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$83,370	-	-	3.00	\$83,370
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$290	-	-	-	\$8,495	-	-	-	\$6,000	-	-	-	\$14,785
Indirect Support	-	-	-	\$6,246	-	-	-	-	-	-	-	-	-	-	-	\$6,246
Instructional Materials & Supplies (Including CI 430077)	-	\$40,047	-	\$20	-	-	-	\$8,176	-	-	-	\$2,903	-	\$4,762	-	\$55,908
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$104,866	-	\$188,504	-	\$894	-	-	-	-	-	\$55,463	-	-	-	\$405,246
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	-	-	-	-	\$7,253	-	\$98	-	\$107,351
Total	19.73	\$2,945,831	1.22	\$489,935	8.54	\$1,134,968	7.91	\$768,140	-	-	4.78	\$390,825	-	\$4,860	42.18	\$5,734,559

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1409602 - Gates El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast158

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,301,135	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,301,135
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,301,135	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,301,135

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1409603 - Gates St El DL Two-Way Im Mandarin

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast29

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$249,120	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$249,120
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$249,120	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$249,120

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1413701 - Glen Alta El

School TypeSpan School

Norm CategoryPHBAO

RegionEast

ECast116

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$9	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,597	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$261,775
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,839
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$112,002	-	-	-	-	0.20	\$32,121	-	-	-	-	-	-	0.80	\$144,123
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	2.51	\$232,371
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$14,718	0.50	\$90,636	-	-	0.50	\$90,636	-	-	1.09	\$195,990
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.38	\$14,824	1.00	\$100,890	0.25	\$9,884	-	-	2.41	\$157,492
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.08	\$990,750	0.12	\$18,862	2.18	\$299,858	-	-	-	-	-	-	-	-	8.38	\$1,309,470
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,790	-	-	-	-	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$29,000	-	-	-	-	-	\$7,171	-	-	-	\$2,000	-	-	-	\$38,171
Indirect Support	-	-	-	\$12,394	-	-	-	-	-	-	-	-	-	-	-	\$12,394
Instructional Materials & Supplies (Including CI 430077)	-	\$25,035	-	-	-	-	-	\$896	-	-	-	\$6,778	-	\$1,281	-	\$33,990
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,317	-	\$80,887	-	\$447	-	-	-	-	-	\$6,033	-	-	-	\$195,115
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$218,654	-	-	-	\$3,878	-	-	-	\$2,104	-	\$27	-	\$225,094
Total	15.21	\$2,311,231	0.12	\$330,797	4.32	\$534,401	2.08	\$210,497	1.00	\$100,890	0.75	\$105,185	-	\$1,308	23.48	\$3,594,309

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1430101 - Griffin El
Elementary School
PHBAO
East

ECast
SENI Quintile

298
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,000
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$210,549	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$210,549
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.24	\$40,332	-	-	-	-	0.20	\$32,121	-	-	1.01	\$164,520
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	6.91	\$648,520	-	-	-	-	-	-	-	-	7.66	\$711,861
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.61	\$97,794	1.50	\$247,546	-	-	0.50	\$90,636	-	-	2.61	\$435,976
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.03	\$102,916	-	-	0.50	\$43,614	-	-	3.31	\$178,424
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$2,039,220	0.40	\$60,470	3.18	\$516,085	-	-	-	-	-	-	-	-	16.58	\$2,615,775
Teacher Assistant	-	-	-	-	-	-	5.15	\$253,967	-	-	0.67	\$36,927	-	-	5.82	\$290,894
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,500	-	\$50,000	-	-	-	\$11,220	-	-	-	\$17,800	-	\$2,963	-	\$89,483
Indirect Support	-	-	-	\$7,411	-	-	-	-	-	-	-	-	-	-	-	\$7,411
Instructional Materials & Supplies (Including CI 430077)	-	\$41,300	-	\$11,090	-	-	-	-\$168	-	-	-	\$4,750	-	-	-	\$56,972
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$80,629	-	\$238,415	-	\$1,341	-	-	-	-	-	\$24,707	-	-	-	\$353,806
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$71,307	-	-	-	\$4,875	-	\$61	-	\$77,743
Total	21.10	\$3,192,788	0.40	\$368,886	11.91	\$1,477,025	8.68	\$683,252	-	-	1.87	\$243,180	-	\$3,024	43.96	\$5,968,155

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1432201 - Arroyo Seco Musm Sci

School TypeSpan Magnet School

Norm CategoryMagnet 2

RegionEast

ECast425

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$109,008	-	-	-	-	-	-	-	-	-	-	-	-	-	\$109,008
On Hold 20% – Program 13938	-	\$821	-	-	-	-	-	-	-	-	-	-	-	-	-	\$821
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$319,902
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$241,218	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$241,218
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$97,409	-	-	0.17	\$28,569	0.69	\$112,725	-	-	-	-	-	-	1.46	\$238,703
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.12	\$19,809	-	-	-	-	-	-	-	-	1.12	\$192,062
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$334,388	0.75	\$69,770	-	-	-	-	-	-	4.27	\$404,158
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$152,483	-	-	0.37	\$58,870	1.00	\$175,256	-	-	1.00	\$181,272	-	-	3.37	\$567,881
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.33	\$99,570	-	-	-	-	1.18	\$77,683	1.00	\$100,890	0.71	\$53,409	0.04	\$2,814	4.26	\$334,366
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.24	\$2,972,825	0.36	\$54,011	2.00	\$285,315	-	-	-	-	-	-	-	-	22.60	\$3,312,151
Teacher Assistant	1.00	\$44,865	-	-	-	-	-	-	-	-	3.00	\$138,561	-	-	4.00	\$183,426
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$6,125	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500	-	-	-	-\$42,875
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,225	-	\$197,500	-	-	-	\$19,636	-	-	-	\$4,000	-	-	-	\$228,361
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$27,265	-	\$2,180	-	-	-	\$62,703	-	-	-	-	-	-	-	\$92,148
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$146,164	-	\$27,690	-	\$894	-	-	-	-	-	\$19,957	-	\$820	-	\$239,679
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$9,973	-	-	-	\$5,617	-	\$86	-	\$15,676
Total	31.42	\$4,679,159	0.36	\$281,381	6.68	\$820,790	3.62	\$547,400	1.00	\$100,890	4.71	\$378,316	0.04	\$3,720	47.83	\$6,811,656

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1435601 - Anton El

Elementary School

PHBAO

East

ECast

SENI Quintile

321

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,081	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,081
On Hold 20% – Program 13938	-	\$520	-	-	-	-	-	-	-	-	-	-	-	-	-	\$520
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,597	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$600,751
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	1.87	\$185,873	-	-	-	-	-	-	4.62	\$475,103
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.76	\$127,719	0.80	\$128,484	-	-	-	-	-	-	2.13	\$348,270
Custodians ⁵	2.50	\$271,449	-	-	-	-	0.50	\$44,888	-	-	-	-	-	-	3.00	\$316,337
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$46,014	-	-	-	-	-	-	-	-	1.28	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	11.80	\$1,124,392	-	-	-	-	\$76,49	\$76,497	-	-	14.05	\$1,340,340
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.69	\$110,019	0.50	\$85,150	-	-	-	\$414,501	-	-	4.69	\$776,765
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	\$15,947	-	-	-	-	2.55	\$98,830	-	-	2.50	\$56,220	-	-	3.69	\$170,997
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	14.30	\$2,180,428	1.30	\$207,675	6.90	\$969,405	1.00	\$156,770	-	-	-	-	-	-	23.50	\$3,514,278
Teacher Assistant	0.17	\$4,635	-	-	-	-	0.08	\$2,318	-	-	-	\$62,529	-	-	2.50	\$69,482
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.25	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$18,450	-	-	-	-	-	-	-	\$18,450
Indirect Support	-	-	-	\$17,955	-	-	-	-	-	-	-	-	-	-	-	\$17,955
Instructional Materials & Supplies (Including CI 430077)	-	\$87,176	-	\$2,993	-	-	-	\$143,740	-	-	-	-	-	\$4,892	-	\$238,801
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,143	-	\$109,808	-	\$2,234	-	-	-	-	-	\$39,721	-	-	-	\$372,196
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$22,429	-	-	-	\$7,814	-	\$100	-	\$130,343
Total	23.43	\$3,503,480	3.05	\$682,023	21.43	\$2,565,673	8.30	\$1,185,236	-	-	6.25	\$645,032	-	\$4,992	62.46	\$8,586,436

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1435602 - Anton El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast115

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$980,106	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$980,106
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$980,106	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$980,106

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1443801 - Harrison El

Elementary School

PHBAO

East

Ecast

SENI Quintile

129

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,830	-	-	-	-	-	\$12,530	-	-	-	-	-	-	-	\$18,360
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	1.75	\$183,942	-	-	-	-	-	-	4.50	\$484,518
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.29	\$48,735	0.04	\$6,723	-	-	1.00	\$163,582	-	-	1.90	\$311,107
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.13	\$91,321	6.52	\$622,810	0.76	\$29,648	-	-	\$76,49	\$76,497	-	-	9.16	\$820,276
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$168,276	-	-	-	\$167,095	-	-	3.00	\$502,466
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$94,686	-	-	-	-	2.28	\$88,944	-	-	1.00	-	-	-	3.67	\$183,630
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.30	\$1,240,917	0.98	\$158,630	5.23	\$754,928	1.00	\$156,770	-	-	-	-	-	-	15.51	\$2,311,245
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	-	-	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,000	-	-	-	\$18,200	-	-	-	-	-	-	-	\$63,200
Indirect Support	-	-	-	\$20,453	-	-	-	-	-	-	-	-	-	-	-	\$20,453
Instructional Materials & Supplies (Including CI 430077)	-	\$13,167	-	\$12,745	-	-	-	-\$12,780	-	-	-	\$15,109	-	\$2,275	-	\$30,516
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,622	-	\$226,992	-	\$2,234	-	-	-	-	-	\$4,302	-	-	-	\$306,846
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$14,374	-	-	-	\$3,735	-	\$47	-	\$20,056
Total	17.01	\$2,405,686	3.11	\$724,136	12.82	\$1,566,670	7.33	\$694,218	-	-	2.75	\$430,320	-	\$2,322	43.02	\$5,823,352

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1443802 - Harrison El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

East

ECast

SENI Quintile

109

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$976,382	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$976,382
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$1,039,336	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$1,039,336

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1450701 - Heliotrope El

Elementary School

PHBAO

East

ECast

SENI Quintile

493

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,597	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$410,487
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,250
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.09	\$15,784	-	-	0.34	\$57,137	0.12	\$20,167	-	-	-	-	-	-	0.55	\$93,088
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$53,019	-	-	-	-	-	-	-	-	1.32	\$225,272
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	11.44	\$1,086,761	-	-	-	-	-	-	-	-	12.94	\$1,213,443
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	-	-	-	-	1.00	\$156,770	-	-	2.00	\$323,865
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$60,005	-	-	-	-	4.14	\$282,639	-	-	0.45	\$39,253	0.05	\$4,364	5.80	\$386,261
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,274,577	0.60	\$90,708	6.26	\$779,268	2.00	\$304,952	-	-	1.00	\$156,770	-	-	30.86	\$4,606,275
Teacher Assistant	-	-	-	-	-	-	5.50	\$237,559	-	-	-	-	-	-	5.50	\$237,559
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$53,776	-	-	-	\$4,000	-	-	-	-	-	-	-	\$57,776
Indirect Support	-	-	-	\$14,743	-	-	-	-	-	-	-	-	-	-	-	\$14,743
Instructional Materials & Supplies (Including CI 430077)	-	\$5,026	-	\$24,606	-	-	-	\$6,427	-	-	-	-	-	-	-	\$36,059
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$93,915	-	\$166,468	-	\$2,681	-	-	-	-	-	\$58,461	-	\$737	-	\$324,144
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$104	-	\$2,000	-	-	-	\$18,458	-	-	-	\$8,521	-	\$119	-	\$29,202
Total	30.50	\$4,479,916	1.60	\$519,396	19.36	\$2,164,756	11.76	\$876,084	-	-	2.45	\$419,775	0.05	\$5,220	65.72	\$8,465,147

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1453401 - Hillside El**
School Type **Elementary School**
Norm Category **PHBAO**
Region **East**

ECast **114**
SENI Quintile **2 - HIGH**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$37,594	-	\$11,212	-	-	-	-	-	-	-	-	-	-	-	\$48,806
On Hold 20% – Program 13938	-	\$18	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.67	\$108,128	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.81	\$131,655
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	0.75	\$76,497	2.64	\$250,791	-	-	-	-	\$76,49	\$76,497	-	-	4.89	\$468,962
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.36	\$58,387	1.00	\$145,798	-	-	-	\$167,095	-	-	3.36	\$538,375
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.50	\$43,614	-	-	1.00	\$56,220	-	-	2.03	\$131,728
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	7.03	\$1,005,650	0.09	\$13,902	3.59	\$511,006	-	-	-	-	-	-	-	-	10.71	\$1,530,558
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,352	-	-	-	\$11,244	-	-	-	-	-	-	-	\$56,596
Indirect Support	-	-	-	\$18,283	-	-	-	-	-	-	-	-	-	-	-	\$18,283
Instructional Materials & Supplies (Including CI 430077)	-	\$7,309	-	\$8,003	-	-	-	-	-	-	-	-	-	\$952	-	\$16,264
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$29,178	-	\$158,177	-	\$447	-	-	-	-	-	\$20,173	-	-	-	\$207,975
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$10,759	-	-	-	\$1,772	-	\$20	-	\$14,451
											-	-	-	-		
Total	15.98	\$2,166,633	1.84	\$500,421	7.51	\$982,121	1.50	\$211,415	-	-	2.50	\$321,757	-	\$972	29.33	\$4,183,319

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1456201 - Holmes El
Elementary School
PHBAO
East

ECast
SENI Quintile

151
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$13,087	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,087
On Hold 20% – Program 13938	-	\$2,601	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,601
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	1.00	\$185,890	-	-	-	-	-	-	2.20	\$432,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$268,330	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$268,330
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.13	\$21,847	0.90	\$144,546	-	-	0.20	\$32,121	-	-	1.80	\$290,581
Custodians ⁵	2.00	\$204,920	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,920
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	-	-	-	-	-	-	\$76,49	\$76,497	-	-	2.25	\$215,948
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.05	\$180,443	0.50	\$90,636	-	-	-	\$257,731	-	-	4.05	\$695,905
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	-	-	-	-	1.50	\$14,824	-	-	1.52	\$95,952
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	8.34	\$1,189,003	0.86	\$141,528	1.18	\$136,886	-	-	-	-	-	-	-	-	10.38	\$1,467,417
Teacher Assistant	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$156,609	-	-	-	\$2,000	-	-	-	\$2,000	-	\$1,622	-	\$162,231
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$10,783	-	\$9,126	-	-	-	\$1,000	-	-	-	-	-	-	-	\$20,909
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$39,936	-	\$31,310	-	-	-	-	-	-	-	\$3,175	-	-	-	\$77,341
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,468	-	-	-	\$8,296	-	-	-	\$2,664	-	\$34	-	\$27,462
Total	18.55	\$2,346,299	2.61	\$613,237	2.56	\$376,354	2.40	\$423,038	-	-	2.83	\$376,762	-	\$1,656	28.95	\$4,137,346

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1457501 - Hooper El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast419
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$15,135	-	-	-	-	-	\$98,084	-	-	-	-	-	-	-	\$113,219
On Hold 20% – Program 13938	-	\$3,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$600,681
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$386,077	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$386,077
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.16	\$26,888	1.77	\$290,003	-	-	-	-	-	-	3.00	\$489,261
Custodians ⁵	2.50	\$275,056	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$275,056
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	8.67	\$835,501	-	-	-	-	\$76,49	\$76,497	-	-	10.17	\$988,495
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$96,390	-	-	-	\$414,501	-	-	4.00	\$677,986
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	7.26	\$499,176	-	-	2.50	\$58,438	-	-	9.28	\$638,742
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.88	-	-	-	-	-
Teacher & Instructional Coach	22.50	\$3,169,869	1.30	\$207,675	4.47	\$689,923	2.00	\$266,242	-	-	-	-	-	-	30.27	\$4,333,709
Teacher Assistant	-	-	1.00	\$26,468	-	-	5.67	\$267,862	-	-	-	\$267,862	-	-	12.34	\$562,192
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	5.67	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$109,561	-	-	-	\$76,000	-	-	-	\$10,000	-	\$7,000	-	\$202,561
Indirect Support	-	-	-	\$22,740	-	-	-	-	-	-	-	-	-	-	-	\$22,740
Instructional Materials & Supplies (Including CI 430077)	-	\$118,172	-	\$25,810	-	-	-	\$14,183	-	-	-	\$14,303	-	\$608	-	\$173,076
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$137,223	-	\$300,838	-	\$1,341	-	-	-	-	-	\$27,037	-	-	-	\$719,942
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$388	-	\$2,838	-	-	-	\$37,933	-	-	-	\$11,559	-	\$156	-	\$52,874
Total	32.96	\$4,743,732	4.05	\$939,522	14.67	\$1,803,549	18.20	\$2,077,390	-	-	9.80	\$867,947	-	\$7,764	79.68	\$10,439,904

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1457502 - Hooper El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast184

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,433,259	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,433,259
Teacher Assistant	1.00	\$46,187	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,479,446	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,479,446

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1457601 - Hooper PC

Primary Center

PHBAO

East

ECast

SENI Quintile

132

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$4,657	-	-	-	-	-	\$10,664	-	-	-	-	-	-	-	-	\$15,321
On Hold 20% – Program 13938	-	\$157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$157
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$248,844	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$229,514	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$229,514	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.05	\$8,403	-	-	-	-	-	-	-	-	0.62	\$100,470	
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723	
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	3.39	\$313,745	-	-	-	-	-	-	-	-	4.89	\$440,040	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.46	\$77,481	0.50	\$93,375	-	-	0.50	\$90,636	-	-	2.46	\$428,587	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,542	-	-	-	-	2.28	\$88,944	-	-	-	-	-	-	3.82	\$150,486	
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	6.01	\$918,275	-	-	2.29	\$336,451	1.00	\$156,770	-	-	-	-	-	-	9.30	\$1,411,496	
Teacher Assistant	0.50	\$13,234	0.50	\$13,234	-	-	-	-	-	-	-	-	-	-	1.00	\$26,468	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707	
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$10,941	-	-	-	-	-	-	-	-	-	-	-	\$15,941	
Indirect Support	-	-	-	\$13,154	-	-	-	-	-	-	-	-	-	-	-	\$13,154	
Instructional Materials & Supplies (Including CI 430077)	-	\$12,237	-	\$15,526	-	-	-	\$12,250	-	-	-	-	-	\$1,375	-	\$41,388	
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$50,041	-	\$157,001	-	\$894	-	-	-	-	-	\$32,260	-	-	-	\$242,972	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$6,838	-	-	-	\$2,259	-	\$29	-	\$10,126	
Total	16.50	\$2,126,454	1.50	\$377,951	6.48	\$790,154	3.78	\$359,367	-	-	1.27	\$112,905	-	\$1,404	29.53	\$3,768,235	

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1457602 - Hooper PC El DL Two-Way Im Spanish

School TypeDual Language Ctr - PC

Norm CategoryPHBAO

RegionEast

ECast26

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$336,552	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$336,552
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$336,552	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$336,552

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1461601 - Humphreys El

Elementary School

PHBAO

East

ECast

SENI Quintile

138

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$71,107	-	-	-	-	-	-	-	-	-	-	-	-	-	\$71,107
On Hold 20% – Program 13938	-	\$27	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.66	\$278,518	-	-	-	-	0.44	\$45,314	-	-	-	-	-	-	3.10	\$323,832
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.28	\$47,054	0.36	\$57,818	-	-	0.69	\$114,168	-	-	1.40	\$230,804
Custodians ⁵	2.00	\$226,999	-	-	-	-	0.50	\$57,138	-	-	-	-	-	-	2.50	\$284,137
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,007	-	-	-	-	-	-	-	-	1.13	\$195,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	0.88	\$83,597	-	-	-	-	\$29,64	\$29,648	-	-	3.14	\$239,540
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$157,403	-	-	-	-	-	-	1.00	\$157,403
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.50	\$163,694	-	-	-	\$53,409	0.04	\$2,814	5.03	\$251,811
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.71	-	-	-	-	-
Teacher & Instructional Coach	7.01	\$1,129,524	0.49	\$74,372	1.82	\$289,101	1.00	\$156,770	-	-	-	-	-	-	10.32	\$1,649,767
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$41,685	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$214,141	-	-	-	\$23,000	-	-	-	\$12,570	-	-	-	\$249,711
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,049	-	-	-	-	-	\$168,281	-	-	-	-	-	\$1,102	-	\$181,432
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$66,280	-	\$13,193	-	\$447	-	-	-	-	-	\$64,468	-	-	-	\$232,306
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$16,236	-	-	-	\$6,362	-	\$92	-	\$97,690
Total	16.02	\$2,345,840	0.49	\$376,706	3.61	\$536,151	6.80	\$921,322	-	-	3.66	\$322,310	0.04	\$4,008	30.62	\$4,506,337

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1461602 - Humphreys Avenue Elem Science/Tech/Math

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast95

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$85,150	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$85,150
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$813,840	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$813,840
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,940	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,940
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,245	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,245
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$930,175	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$930,175

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1461603 - Humphreys El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

East

ECast

SENI Quintile

118

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$966,926	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$966,926
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$966,926	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$966,926

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1463001 - Huntington Dr El

Elementary School

PHBAO

East

Ecast

SENI Quintile

198

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$638	-	-	-	-	-	-	-	-	-	-	-	-	-	\$638
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$217,489	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$403,379
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,282	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$285,282
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	0.62	\$102,702	-	-	0.80	\$128,484	-	-	1.80	\$295,046
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$90,037	-	-	-	-	-	-	-	-	1.56	\$262,290
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	15.47	\$1,501,441	-	-	-	-	-	-	-	-	16.22	\$1,564,782
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.46	\$78,454	0.50	\$90,953	-	-	0.50	\$90,636	-	-	2.46	\$416,813
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.39	\$54,356	-	-	0.32	\$12,600	0.06	\$2,227	2.55	\$101,077
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,084,217	0.30	\$46,062	9.23	\$1,336,689	1.00	\$148,182	-	-	-	-	-	-	18.03	\$2,615,150
Teacher Assistant	-	-	-	-	-	-	4.50	\$194,016	-	-	-	-	-	-	4.50	\$194,016
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$43,642	-	-	-	\$15,479	-	-	-	\$1,043	-	-	-	\$60,164
Indirect Support	-	-	-	\$12,533	-	-	-	-	-	-	-	-	-	-	-	\$12,533
Instructional Materials & Supplies (Including CI 430077)	-	\$18,278	-	-	-	-	-	\$68,720	-	-	-	-	-	\$524	-	\$87,522
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$61,960	-	\$111,045	-	\$4,021	-	-	-	-	-	\$780	-	-	-	\$228,999
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,824	-	-	-	\$13,078	-	-	-	\$4,517	-	\$57	-	\$29,476
Total	16.35	\$2,209,311	1.30	\$381,876	27.03	\$3,248,628	8.01	\$726,429	-	-	1.62	\$225,810	0.06	\$2,808	54.37	\$6,794,862

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1463002 - Huntington Dr El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast86

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$773,495	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$773,495
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$836,449	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$836,449

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1464001 - Walnut Park El
Elementary School
PHBAO
East

ECast
SENI Quintile

435
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$56,776	-	\$43,368	-	-	-	-	-	-	-	-	-	-	-	\$100,144
On Hold 20% – Program 13938	-	\$97	-	-	-	-	-	-	-	-	-	-	-	-	-	\$97
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$507,736
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,822	0.44	\$45,313	-	-	-	-	-	-	-	-	-	-	3.19	\$319,135
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	0.13	\$21,847	0.60	\$96,363	-	-	1.20	\$197,194	-	-	2.19	\$359,289
Custodians ⁵	2.00	\$212,723	-	-	-	-	0.50	\$61,722	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	8.05	\$765,970	0.76	\$29,648	-	-	-	-	-	-	10.31	\$924,136
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	5.69	\$248,932	-	-	1.50	\$112,440	-	-	8.72	\$449,486
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,698,750	1.40	\$217,242	6.96	\$1,031,658	3.00	\$463,459	-	-	-	-	-	-	29.36	\$4,411,109
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$111,160	-	-	4.00	\$111,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,016	-	\$132,237	-	-	-	\$15,000	-	-	-	-	-	-	-	\$160,253
Indirect Support	-	-	-	\$31,985	-	-	-	-	-	-	-	-	-	-	-	\$31,985
Instructional Materials & Supplies (Including CI 430077)	-	\$69,032	-	\$11,037	-	-	-	\$49,602	-	-	-	-	-	-	-	\$129,671
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$124,999	-	\$352,102	-	\$2,681	-	-	-	-	-	\$19,280	-	\$5,456	-	\$530,182
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$12,012	-	-	-	\$23,912	-	-	-	\$8,651	-	\$124	-	\$49,601
Total	28.85	\$4,246,388	2.03	\$877,417	15.83	\$1,947,104	11.55	\$1,204,566	-	-	6.70	\$448,725	-	\$5,580	64.96	\$8,729,780

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1464002 - Walnut Park El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast119

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$901,284	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$901,284
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$901,284	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$901,284

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1464101 - San Antonio El

Elementary School

PHBAO

East

ECast

SENI Quintile

249

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$370	-	-	-	-	-	-	-	-	-	-	-	-	-	\$370
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$597,715
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,393	-	-	-	-	1.00	\$82,044	-	-	-	-	-	-	3.75	\$360,437
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,884	-	-	0.32	\$53,776	1.00	\$162,091	-	-	0.40	\$64,242	-	-	1.99	\$323,993
Custodians ⁵	2.00	\$197,086	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$197,086
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$59,447	-	-	-	-	-	-	-	-	1.37	\$231,700
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	10.91	\$1,045,068	0.38	\$17,744	-	-	-	-	-	-	12.04	\$1,126,153
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.50	\$254,058	-	-	-	-	-	-	3.42	\$578,060
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,836	-	-	-	-	3.01	\$118,608	-	-	0.38	\$14,824	-	-	4.30	\$170,268
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.20	\$1,606,010	0.40	\$60,470	7.18	\$1,066,058	-	-	-	-	1.00	\$167,095	-	-	18.78	\$2,899,633
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	\$3,852	-	-	-	-\$8,398
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$227,204	-	-	-	\$35,250	-	-	-	\$5,403	-	-	-	\$267,857
Indirect Support	-	-	-	\$10,620	-	-	-	-	-	-	-	-	-	-	-	\$10,620
Instructional Materials & Supplies (Including CI 430077)	-	\$39,735	-	\$21,844	-	-	-	-\$6,246	-	-	-	\$228	-	\$4,504	-	\$60,065
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$54,825	-	\$86,258	-	\$3,128	-	-	-	-	-	\$51,355	-	-	-	\$275,126
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$18,267	-	-	-	\$7,016	-	\$92	-	\$27,375
Total	18.88	\$2,714,294	1.40	\$575,491	20.70	\$2,570,274	7.89	\$939,390	-	-	3.78	\$369,595	-	\$4,596	52.65	\$7,173,640

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1464102 - San Antonio ES STEM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast144

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,990	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$83,990
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$914,917	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$914,917
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,488	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,488
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,204	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,204
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,037,599	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,037,599

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1464201 - Pacific Blvd School
Span School
PHBAO
East

Ecast
SENI Quintile

243
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$12,008	-	\$19,382	-	-	-	\$111,143	-	-	-	-	-	-	-	\$142,533
On Hold 20% – Program 13938	-	\$3,002	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,002
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$407,451
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$222,906	-	-	0.88	\$69,066	0.75	\$88,696	-	-	-	-	-	-	4.01	\$380,668
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$106,961	-	-	0.41	\$68,901	0.92	\$151,628	-	-	0.60	\$96,363	-	-	2.50	\$423,853
Custodians ⁵	3.50	\$384,172	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	4.50	\$483,113
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.83	\$138,042	-	-	-	-	-	-	-	-	1.83	\$310,295
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	19.19	\$1,897,091	-	-	-	-	-	-	-	-	19.94	\$1,960,045
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.99	\$169,460	0.50	\$85,150	-	-	0.50	\$90,636	-	-	2.99	\$502,016
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.36	\$31,792	-	-	-	-	1.90	\$93,809	-	-	0.60	\$47,423	0.03	\$2,499	2.89	\$175,523
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.07	\$1,582,049	0.13	\$20,152	11.21	\$1,702,860	1.00	\$148,182	-	-	-	-	-	-	22.41	\$3,453,243
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,234	-	-	-	-	-	-	0.50	\$13,234
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$4,543	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$19,957
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,000	-	\$243,121	-	-	-	\$49,980	-	-	-	-	-	-	-	\$317,101
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$95,213	-	\$13,649	-	-	-	\$38,684	-	-	-	-	-	\$750	-	\$148,296
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$76,383	-	\$46,255	-	\$4,021	-	-	-	-	-	\$39,621	-	-	-	\$167,060
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,825	-	-	-	\$16,340	-	-	-	\$5,512	-	\$75	-	\$33,752
Total	19.63	\$2,999,797	1.13	\$521,189	34.51	\$4,235,331	6.57	\$884,317	-	-	1.70	\$267,305	0.03	\$3,324	63.57	\$8,911,263

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1464202 - Pacific Blvd El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast92

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$731,748	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$731,748
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$731,748	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$731,748

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1468001 - Lizarraga El

Elementary School

PHBAO

East

ECast

SENI Quintile

288

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$28,494	-	-	-	\$54,876	-	-	-	-	-	-	-	\$83,370
On Hold 20% – Program 13938	-	\$1,676	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,676
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$405,020
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	0.38	\$18,506	-	-	-	-	-	-	2.38	\$242,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.20	\$195,704	-	-	0.40	\$65,731	-	-	1.67	\$273,199
Custodians ⁵	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.31	\$53,970	-	-	-	-	-	-	-	-	1.31	\$226,223
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	13.06	\$1,272,091	-	-	-	-	\$153,4	\$153,459	-	-	16.81	\$1,628,342
Librarian	-	-	-	-	-	-	-	-	-	-	59	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.73	\$117,741	1.00	\$159,155	-	-	-	\$167,095	-	-	3.73	\$611,086
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.09	\$297,217	-	-	1.00	\$14,824	0.06	\$2,227	5.31	\$346,162
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	13.70	\$1,968,523	1.00	\$162,220	7.23	\$905,944	1.00	\$151,176	-	-	-	-	-	-	22.93	\$3,187,863
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$12,250	-	-	-	-	-	-	-	\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$65,840	-	-	-	\$19,450	-	-	-	\$5,000	-	-	-	\$90,290
Indirect Support	-	-	-	\$19,525	-	-	-	-	-	-	-	-	-	-	-	\$19,525
Instructional Materials & Supplies (Including CI 430077)	-	\$106,525	-	\$18,328	-	-	-	\$32,735	-	-	-	-	-	\$353	-	\$157,941
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$116,275	-	\$181,065	-	\$2,681	-	-	-	-	-	\$78,083	-	\$1,559	-	\$417,573
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$18,614	-	-	-	\$6,706	-	\$85	-	\$27,405
Total	22.05	\$3,178,750	2.75	\$721,064	22.33	\$2,538,317	7.67	\$997,593	-	-	5.28	\$583,272	0.06	\$4,224	60.14	\$8,023,220

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1468002 - Lizarraga El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast90

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$769,770	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$769,770
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$832,724	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$832,724

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1468101 - Harmony El

Elementary School

PHBAO

East

ECast

SENI Quintile

328

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$122,847	-	\$46,526	-	-	-	\$494	-	-	-	-	-	-	-	\$169,867
On Hold 20% – Program 13938	-	\$1,744	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,744
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,154	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$278,154
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	1.00	\$160,604	-	-	1.80	\$295,047	-	-	3.01	\$490,942
Custodians ⁵	2.50	\$274,445	-	-	-	-	1.00	\$92,043	-	-	-	-	-	-	3.50	\$366,488
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.32	\$56,006	-	-	-	-	-	-	-	-	1.32	\$228,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	6.91	\$660,335	0.38	\$18,641	-	-	\$91,32	\$91,321	-	-	9.92	\$909,748
Librarian	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$156,770	-	-	-	\$167,095	-	-	3.00	\$490,960
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.29	\$129,710	-	-	1.00	\$12,600	0.06	\$2,227	4.45	\$176,431
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.32	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,168,709	1.20	\$192,555	6.23	\$738,479	3.00	\$470,310	-	-	-	-	-	-	26.93	\$3,570,053
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,561	-	-	-	-	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$268,582	-	-	-	-	-	-	-	\$4,735	-	\$2,594	-	\$275,911
Indirect Support	-	-	-	\$26,822	-	-	-	-	-	-	-	-	-	-	-	\$26,822
Instructional Materials & Supplies (Including CI 430077)	-	\$19,708	-	-	-	-	-	\$24,436	-	-	-	-	-	-	-	\$44,144
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$97,610	-	\$229,496	-	\$1,341	-	-	-	-	-	\$60,531	-	-	-	\$426,913
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,665	-	-	-	\$22,945	-	-	-	\$7,913	-	\$99	-	\$37,622
Total	25.35	\$3,448,962	2.95	\$1,014,238	14.60	\$1,665,578	13.67	\$1,442,713	-	-	4.25	\$639,242	0.06	\$4,920	60.88	\$8,215,653

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1468102 - Harmony El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast111

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$725,064	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$725,064
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$725,064	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$725,064

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1468501 - Aurora El

Elementary School

PHBAO

East

Ecast

SENI Quintile

213

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$19,113	-	\$10,877	-	-	-	-	-	-	-	-	-	-	-	\$29,990
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,937	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.75	\$388,881
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.77	\$124,188	-	-	-	-	1.00	\$163,582	-	-	-	-	-	-	1.77	\$287,770
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	0.75	\$76,497	4.40	\$417,985	-	-	-	-	\$76,49	\$76,497	-	-	7.40	\$699,497
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.64	\$103,024	1.00	\$165,892	-	-	-	\$167,095	-	-	3.64	\$603,106
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.38	\$102,052	-	-	1.00	\$49,918	-	-	2.79	\$183,864
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.63	-	-	-	-	-
Teacher & Instructional Coach	11.91	\$1,855,024	0.89	\$145,549	2.18	\$262,080	1.00	\$140,300	-	-	-	\$156,770	-	-	16.98	\$2,559,723
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$49,070	-	-	-	\$22,500	-	-	-	\$4,372	-	\$2,995	-	\$78,937
Indirect Support	-	-	-	\$20,312	-	-	-	-	-	-	-	-	-	-	-	\$20,312
Instructional Materials & Supplies (Including CI 430077)	-	\$16,173	-	\$10,225	-	-	-	\$95,349	-	-	-	\$7,572	-	\$321	-	\$129,640
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,207	-	\$209,230	-	\$894	-	-	-	-	-	\$1,882	-	-	-	\$315,164
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$14,278	-	-	-	\$5,429	-	\$68	-	\$21,275
											-	-	-	-		
Total	21.71	\$3,126,814	2.64	\$690,355	7.72	\$876,928	5.38	\$841,848	-	-	4.38	\$515,722	-	\$3,384	41.83	\$6,055,051

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1468502 - Aurora El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast94

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$634,248	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$634,248
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$634,248	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$634,248

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1469601 - Kennedy El
Elementary School
PHBAO
East

ECast
SENI Quintile

192
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$28,883	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,883
On Hold 20% – Program 13938	-	\$162	-	-	-	-	-	-	-	-	-	-	-	-	-	\$162
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.17	\$28,569	0.46	\$77,304	-	-	-	\$50,416	-	-	1.20	\$248,356
Custodians ⁵	2.00	\$193,678	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$193,678
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$79,012	-	-	-	-	-	-	-	-	1.46	\$251,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	0.75	\$76,497	7.23	\$693,798	0.38	\$14,824	-	-	-	-	-	-	9.11	\$850,296
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.37	\$62,763	0.50	\$92,854	-	-	0.50	\$90,636	-	-	2.37	\$413,348
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,788	-	-	-	-	0.88	\$34,592	-	-	0.21	\$8,402	0.04	\$1,485	2.69	\$108,267
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.04	\$1,107,876	0.26	\$39,583	5.58	\$798,635	0.10	\$15,119	-	-	-	-	-	-	12.98	\$1,961,213
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	-	-	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$166,818	-	-	-	\$6,130	-	-	-	\$65	-	-	-	\$173,013
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$12,796	-	-	-	-	-	\$80,906	-	-	-	-	-	\$361	-	\$94,063
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$40,135	-	\$1,559	-	\$1,787	-	-	-	-	-	\$11,205	-	-	-	\$105,946
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	\$14,123	-	-	-	\$3,031	-	\$38	-	\$67,192
Total	16.67	\$2,291,683	2.01	\$516,156	14.31	\$1,757,509	2.82	\$388,757	-	-	0.71	\$151,505	0.04	\$1,884	36.56	\$5,107,494

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1476701 - Lane El

Elementary School

PHBAO

East

ECast

SENI Quintile

224

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$350	-	-	-	-	-	-	-	-	-	-	-	-	-	\$350
On Hold 20% – Program 13938	-	\$221	-	-	-	-	-	-	-	-	-	-	-	-	-	\$221
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,669	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$245,669
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.16	\$26,888	0.30	\$48,182	-	-	0.10	\$16,061	-	-	0.63	\$102,895
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$72,007	-	-	-	-	-	-	-	-	1.41	\$244,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	8.98	\$888,480	-	-	-	-	-	-	-	-	9.73	\$951,821
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$58,870	2.00	\$327,096	-	-	-	-	-	-	2.37	\$385,966
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.75	\$70,192	-	-	-	-	-	-	-	-	0.75	\$56,220	-	-	2.50	\$126,412
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,550,885	0.30	\$45,353	4.47	\$665,533	-	-	-	-	-	-	-	-	14.77	\$2,261,771
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.16	\$97,007	-	-	2.16	\$97,007
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,185	-	\$19,605	-	-	-	-	-	-	-	-	-	-	-	\$31,790
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$14,560	-	\$1,000	-	-	-	\$9,894	-	-	-	-	-	\$2,234	-	\$27,688
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$52,023	-	\$137,695	-	\$1,341	-	-	-	-	-	\$10,593	-	-	-	\$228,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,236	-	-	-	\$7,791	-	-	-	\$3,469	-	\$46	-	\$15,542
Total	18.95	\$2,632,196	0.30	\$211,240	14.89	\$1,806,064	2.30	\$420,174	-	-	3.01	\$183,350	-	\$2,280	39.45	\$5,255,304

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1479501 - Latona El

School Type

Elementary School

Norm Category

PHBAO

Region

East

ECast

102

SENI Quintile

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$1,166	-	-	-	\$527	-	-	-	-	-	-	-	\$1,693
On Hold 20% – Program 13938	-	\$257	-	-	-	-	-	-	-	-	-	-	-	-	-	\$257
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$250,059
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	0.20	\$32,121	-	-	0.20	\$32,121	-	-	0.59	\$96,172
Custodians ⁵	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$77,778	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	2.01	\$161,375
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.14	\$22,076	1.00	\$156,770	-	-	-	-	-	-	1.14	\$178,846
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	\$15,947	-	-	-	-	0.47	\$18,839	-	-	0.38	\$14,824	-	-	1.24	\$49,610
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.27	\$682,042	0.12	\$18,827	2.18	\$308,622	-	-	-	-	-	-	-	-	6.57	\$1,009,491
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$16,095	-	-	-	\$2,000	-	-	-	\$2,000	-	-	-	\$20,095
Indirect Support	-	-	-	\$3,806	-	-	-	-	-	-	-	-	-	-	-	\$3,806
Instructional Materials & Supplies (Including CI 430077)	-	\$65,663	-	\$12,995	-	-	-	\$11,268	-	-	-	-	-	\$1,622	-	\$91,548
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,135	-	\$140,723	-	\$447	-	-	-	-	-	\$26,357	-	-	-	\$226,572
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$4,487	-	-	-	\$2,288	-	\$34	-	\$6,809
Total	12.24	\$1,755,288	0.12	\$193,612	3.71	\$504,089	1.67	\$240,922	-	-	2.58	\$133,170	-	\$1,656	20.32	\$2,828,737

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1479502 - Latona El DL Two-Way Im Spanish
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionEast

ECast76
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴ Available (11266, 11421, 13027, 13723, 13724, 13938) On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants) Administrators (Principal & Asst. Principal) ⁵ Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵ Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor) Custodians ⁵ Health Services (Nurses & Therapist) Instructional Aides & Assistants (Special Ed Asst, Ed Aides) Librarian Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.) Other Classified (Campus Aides, Supervision Aids & Comm Reps) Resource Advisor (ROC/ROP) Teacher & Instructional Coach Teacher Assistant Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing Capitalized Equipment/Expenses Contract Services (Copier, Field Trips, Professional Service, etc.) Indirect Support Instructional Materials & Supplies (Including CI 430077) Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.) Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$601,690	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$601,690

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1486301 - Liberty El

ECast

401

School Type

Elementary School

SENI Quintile

1 - HIGHEST

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$17	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$502,339
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$228,859	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,859
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.46	\$77,303	0.90	\$144,546	-	-	0.20	\$33,611	-	-	2.13	\$347,527
Custodians ⁵	2.00	\$204,232	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,232
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$91,033	-	-	-	-	-	-	-	-	1.56	\$263,286
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	9.87	\$944,172	-	-	-	-	-	-	-	-	11.37	\$1,070,467
Librarian	0.43	\$65,007	-	-	-	-	0.57	\$86,171	-	-	-	-	-	-	1.00	\$151,178
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	-	-	-	-	1.00	\$156,770	-	-	2.92	\$480,772
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.48	\$163,694	-	-	0.27	\$10,377	0.11	\$4,450	4.64	\$210,415
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.48	\$2,481,248	0.52	\$79,095	6.19	\$803,551	2.00	\$300,245	-	-	-	-	-	-	25.19	\$3,664,139
Teacher Assistant	-	-	-	-	-	-	1.66	\$80,908	-	-	2.17	\$115,410	-	-	3.83	\$196,318
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,315	-	-	-	\$61,985	-	-	-	\$8,000	-	-	-	\$97,300
Indirect Support	-	-	-	\$15,918	-	-	-	-	-	-	-	-	-	-	-	\$15,918
Instructional Materials & Supplies (Including CI 430077)	-	\$86,958	-	\$8,499	-	-	-	\$64,081	-	-	-	-	-	\$124	-	\$159,662
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$82,685	-	\$217,849	-	\$2,234	-	-	-	-	-	\$44,117	-	-	-	\$422,919
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$22,267	-	-	-	\$7,100	-	\$94	-	\$30,961
Total	25.76	\$3,790,645	1.52	\$517,271	18.50	\$2,168,145	9.61	\$1,190,195	-	-	3.64	\$375,385	0.11	\$4,668	59.14	\$8,046,309

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1487701 - Lillian El

Elementary School

PHBAO

East

ECast

SENI Quintile

319

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$344	-	-	-	-	-	-	-	-	-	-	-	-	-	\$344
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,154	-	-	-	-	0.22	\$22,657	-	-	-	-	-	-	2.97	\$300,811
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.28	\$47,054	0.80	\$129,974	-	-	0.60	\$96,363	-	-	1.75	\$285,155
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.51	\$230,148	-	-	-	-	-	-	-	-	3.26	\$293,489
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$302,568	-	-	1.00	\$156,770	-	-	3.00	\$459,338
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.46	\$66,864	-	-	0.28	\$23,988	0.03	\$2,184	2.55	\$124,930
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.05	\$2,173,007	1.35	\$220,057	1.36	\$195,629	1.00	\$156,770	-	-	-	-	-	-	17.76	\$2,745,463
Teacher Assistant	-	-	-	-	-	-	2.49	\$124,668	-	-	-	-	-	-	2.49	\$124,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$33,509	-	-	-	\$10,500	-	-	-	-	-	-	-	\$44,009
Indirect Support	-	-	-	\$14,300	-	-	-	-	-	-	-	-	-	-	-	\$14,300
Instructional Materials & Supplies (Including CI 430077)	-	\$102,611	-	\$22,077	-	-	-	\$159,837	-	-	-	-	-	\$1,301	-	\$285,826
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$73,139	-	\$126,461	-	\$447	-	-	-	-	-	\$3,674	-	-	-	\$286,247
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,674	-	-	-	\$17,516	-	-	-	\$5,810	-	\$79	-	\$46,079
Total	22.40	\$3,329,585	1.35	\$439,078	4.44	\$526,458	7.97	\$1,073,880	-	-	1.88	\$286,605	0.03	\$3,564	38.07	\$5,659,170

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1490401 - Logan Academy of Global Ecology
Span School
PHBAO
East

ECast
SENI Quintile

283
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	1.00	\$195,021	-	-	-	-	-	-	2.50	\$512,493
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$246,238	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$246,238
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$71,689	0.19	\$32,121	0.16	\$26,888	2.00	\$298,771	-	-	0.20	\$32,121	-	-	3.15	\$461,590
Custodians ⁵	2.00	\$213,764	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$213,764
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	4.40	\$417,985	0.75	\$65,177	-	-	\$272,0	\$272,028	-	-	9.65	\$895,028
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	28	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	-	-	-	-	-	-	-	\$348,367	-	-	4.00	\$682,557
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	1.88	\$142,955	1.00	\$100,890	2.00	-	-	-	4.41	\$331,959
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.50	\$1,975,367	0.30	\$45,352	2.22	\$307,582	1.00	\$107,758	-	-	-	-	-	-	19.02	\$2,436,059
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	\$6,125	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$18,375
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$36,670	-	\$134,064	-	-	-	\$18,000	-	-	-	-	-	-	-	\$188,734
Indirect Support	-	-	-	\$34,071	-	-	-	-	-	-	-	-	-	-	-	\$34,071
Instructional Materials & Supplies (Including CI 430077)	-	\$22,417	-	\$40,000	-	-	-	\$41,007	-	-	-	-	-	-	-	\$107,504
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$133,394	-	\$315,828	-	\$1,341	-	-	-	-	-	\$22,227	-	-	-	\$565,283
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,500	-	-	-	\$18,588	-	-	-	\$7,370	-	\$84	-	\$32,444
											-					
Total	27.83	\$3,726,950	2.24	\$846,528	7.37	\$862,743	6.63	\$979,770	1.00	\$100,890	5.20	\$657,613	-	\$4,164	50.27	\$7,178,658

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1490402 - Logan Acad Globl Ecol Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast106

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$862,948	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$862,948
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$925,902	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$925,902

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1491801 - Loma Vista El
Elementary School
PHBAO
East

ECast
SENI Quintile

403
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$110,109	-	\$58,896	-	-	-	-	-	-	-	-	-	-	-	\$169,005
On Hold 20% – Program 13938	-	\$46	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$410,417
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,831	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$290,831
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.93	\$316,892	-	-	0.40	\$64,241	-	-	2.40	\$392,897
Custodians ⁵	2.00	\$226,999	-	-	-	-	0.50	\$61,722	-	-	-	-	-	-	2.50	\$288,721
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$40,004	-	-	-	-	-	-	-	-	1.23	\$212,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	9.86	\$961,251	0.76	\$29,648	-	-	-	-	-	-	12.12	\$1,117,194
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.29	\$215,777	1.00	\$168,276	-	-	2.00	\$313,540	-	-	5.29	\$864,688
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.72	\$93,191	-	-	-	-	0.04	\$2,814	2.54	\$127,899
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.30	\$2,641,267	1.10	\$177,437	6.50	\$942,675	2.00	\$302,568	-	-	-	-	-	-	25.90	\$4,063,947
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,895	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$18,936	-	-	-	\$3,288	-	-	-	\$22,224
Indirect Support	-	-	-	\$18,341	-	-	-	-	-	-	-	-	-	-	-	\$18,341
Instructional Materials & Supplies (Including CI 430077)	-	\$22,173	-	\$11,960	-	-	-	\$166,069	-	-	-	-	-	\$2,702	-	\$202,904
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$105,899	-	\$153,388	-	\$2,234	-	-	-	-	-	\$49,609	-	-	-	\$476,901
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$156,801	-	-	-	\$25,148	-	-	-	\$8,977	-	\$124	-	\$191,050
Total	25.40	\$3,964,057	2.10	\$743,918	18.88	\$2,347,831	7.91	\$1,348,221	-	-	2.90	\$453,550	0.04	\$5,640	57.23	\$8,863,217

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1491802 - Loma Vista El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast84

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$733,225	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$733,225
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$733,225	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$733,225

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1494501 - Lorena El

Elementary School

PHBAO

East

ECast

SENI Quintile

190

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$601	-	-	-	-	-	-	-	-	-	-	-	-	-	\$601
On Hold 20% – Program 13938	-	\$13	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$217,489	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$310,434
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$239,118	-	-	-	-	0.22	\$22,657	-	-	-	-	-	-	2.60	\$261,775
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	0.42	\$67,602	-	-	-	-	-	-	0.80	\$131,462
Custodians ⁵	2.00	\$209,233	-	-	-	-	0.50	\$61,722	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.90	\$166,840	0.35	\$35,954	7.66	\$743,463	0.75	\$76,497	-	-	-	-	-	-	10.66	\$1,022,754
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.50	\$251,959	-	-	1.50	\$247,406	-	-	4.00	\$666,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$50,424	-	-	-	-	2.95	\$168,307	-	-	0.29	\$11,119	0.10	\$3,708	4.59	\$233,558
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.30	\$1,331,700	1.10	\$177,437	5.18	\$676,045	-	-	-	-	-	-	-	-	14.58	\$2,185,182
Teacher Assistant	1.00	\$46,187	0.50	\$22,434	-	-	5.00	\$230,277	-	-	1.50	\$69,282	-	-	8.00	\$368,180
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$19,957
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$327,370	-	-	-	\$4,000	-	-	-	\$4,000	-	-	-	\$345,370
Indirect Support	-	-	-	\$12,978	-	-	-	-	-	-	-	-	-	-	-	\$12,978
Instructional Materials & Supplies (Including CI 430077)	-	\$17,673	-	-	-	-	-	\$8,900	-	-	-	-	-	\$431	-	\$27,004
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,788	-	\$51,770	-	\$2,234	-	-	-	-	-	\$13,611	-	-	-	\$170,883
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$251	-	\$75,611	-	-	-	\$18,222	-	-	-	\$6,512	-	\$85	-	\$100,681
Total	18.90	\$2,585,127	2.95	\$870,649	13.84	\$1,598,786	11.34	\$894,123	-	-	3.29	\$339,680	0.10	\$4,224	50.42	\$6,292,589

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1494502 - Lorena St. El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast185

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,505,812	-	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,505,812
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,505,812	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	-	10.75	\$1,568,766

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1495901 - Loreto El**
School Type **Elementary School**
Norm Category **PHBAO**
Region **East**

ECast **138**
SENI Quintile **2 - HIGH**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,612	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,612
On Hold 20% – Program 13938	-	\$903	-	-	-	-	-	-	-	-	-	-	-	-	-	\$903
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$264,462	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$264,462
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.09	\$15,264	-	-	0.11	\$18,486	0.20	\$33,611	-	-	-	-	-	-	0.40	\$67,361
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.76	\$443,801	-	-	-	-	-	-	-	-	4.76	\$443,801
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$157,403	-	-	1.00	\$156,770	-	-	2.00	\$314,173
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.40	\$54,360	-	-	-	-	-	-	2.18	\$86,254
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.29	\$987,545	0.20	\$30,235	4.48	\$659,454	2.00	\$215,316	-	-	-	-	-	-	12.97	\$1,892,550
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,468	-	-	1.00	\$27,790	-	-	2.00	\$54,258
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$18,500	-	\$23,355	-	-	-	\$24,000	-	-	-	\$4,223	-	-	-	\$70,078
Indirect Support	-	-	-	\$6,103	-	-	-	-	-	-	-	-	-	-	-	\$6,103
Instructional Materials & Supplies (Including CI 430077)	-	\$25,068	-	\$11,294	-	-	-	\$32,218	-	-	-	-	-	\$2,587	-	\$71,167
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$59,572	-	\$214,174	-	\$1,341	-	-	-	-	-	\$19,459	-	-	-	\$347,373
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$10,781	-	-	-	\$4,058	-	\$53	-	\$15,892
Total	13.91	\$2,001,172	0.20	\$286,161	10.04	\$1,248,030	5.60	\$606,984	-	-	2.00	\$212,300	-	\$2,640	31.75	\$4,357,287

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1495902 - Loreto El DL Two-Way Im Spanish
School TypeDual Language Ctr - Elementary
Norm CategoryPHBAO
RegionEast

ECast115
SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$942,616	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$942,616
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$942,616	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$942,616

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1506801 - Main St EI

ECast

365

School Type

Elementary School

SENI Quintile

1 - HIGHEST

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,494	-	\$24,531	-	-	-	-	-	-	-	-	-	-	-	\$27,025
On Hold 20% – Program 13938	-	\$623	-	-	-	-	-	-	-	-	-	-	-	-	-	\$623
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	1.00	\$185,890	1.00	\$181,621	-	-	-	-	-	-	3.00	\$595,683
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,266	-	-	-	-	-	-	-	-	1.00	\$128,885	-	-	3.75	\$411,151
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.13	\$21,847	1.20	\$194,214	-	-	1.00	\$160,604	-	-	3.40	\$549,035
Custodians ⁵	2.50	\$262,195	-	-	-	-	1.50	\$138,065	-	-	-	-	-	-	4.00	\$400,260
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.54	\$93,974	-	-	-	-	-	-	-	-	1.54	\$266,227
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	0.75	\$76,497	9.42	\$898,455	-	-	-	-	\$76,49	\$76,497	-	-	11.67	\$1,114,403
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.19	\$191,329	1.00	\$162,248	-	-	-	\$323,865	-	-	5.19	\$844,537
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$91,012	-	-	-	-	3.91	\$247,602	-	-	2.00	\$50,599	0.08	\$5,625	6.06	\$394,838
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.68	-	-	-	-	-
Teacher & Instructional Coach	19.52	\$2,813,101	1.32	\$210,411	5.23	\$761,214	4.00	\$640,718	-	-	-	-	-	-	30.07	\$4,425,444
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	\$46,187	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$19,500	-	\$95,414	-	-	-	-	-	\$13,800	-	-	-	-	-	\$128,714
Indirect Support	-	-	-	\$22,562	-	-	-	-	-	-	-	-	-	-	-	\$22,562
Instructional Materials & Supplies (Including CI 430077)	-	\$45,864	-	-	-	-	-	\$47,986	-	-	-	\$6,210	-	\$1,221	-	\$101,281
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$164,295	-	\$297,151	-	\$2,234	-	-	-	-	-	\$2,460	-	-	-	\$649,079
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,237	-	-	-	\$35,814	-	-	-	\$11,845	-	\$162	-	\$51,058
Total	29.98	\$4,317,099	3.07	\$896,898	17.51	\$2,154,943	13.61	\$1,877,394	-	\$13,800	6.43	\$807,152	0.08	\$7,008	70.68	\$10,074,294

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1506802 - Main St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast267

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,750,877	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,750,877
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,750,877	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	13.75	\$1,814,218

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1508201 - Malabar El

Elementary School

PHBAO

East

ECast

SENI Quintile

391

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$40,094	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,094
On Hold 20% – Program 13938	-	\$1,184	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,184
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$405,020
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,318	-	-	-	-	1.00	\$88,305	-	-	-	-	-	-	3.75	\$375,623
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.25	\$42,013	1.00	\$160,606	-	-	0.70	\$117,636	-	-	2.02	\$332,019
Custodians ⁵	2.00	\$212,723	-	-	-	-	0.50	\$57,138	-	-	-	-	-	-	2.50	\$269,861
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	6.78	\$669,166	0.75	\$76,497	-	-	-	-	-	-	9.03	\$872,345
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.00	\$162,248	-	-	-	-	-	-	2.00	\$329,343
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.57	\$61,768	-	-	0.27	\$10,377	0.11	\$4,450	2.73	\$108,489
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.40	\$2,507,443	1.00	\$162,049	4.13	\$621,070	2.00	\$222,427	-	-	1.00	\$156,770	-	-	24.53	\$3,669,759
Teacher Assistant	-	-	0.50	\$13,234	-	-	1.34	\$72,972	-	-	-	-	-	-	1.84	\$86,206
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$255,959	-	-	-	\$8,835	-	-	-	\$8,000	-	-	-	\$272,794
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$25,509	-	\$24,446	-	-	-	\$40,861	-	-	-	-	-	\$89	-	\$90,905
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$98,537	-	\$37,529	-	\$1,341	-	-	-	-	-	\$72,257	-	-	-	\$235,714
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$19,813	-	-	-	\$7,450	-	\$93	-	\$29,356
Total	25.50	\$3,734,531	2.50	\$672,347	12.35	\$1,551,483	9.16	\$985,270	-	-	1.97	\$372,490	0.11	\$4,632	51.59	\$7,320,753

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1513701 - Marianna El

ECast

171

School Type

Elementary School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	1.00	\$82,044	-	-	-	-	-	-	3.75	\$382,620
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.25	\$42,013	0.78	\$125,778	-	-	0.10	\$16,061	-	-	1.20	\$195,616
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	6.00	\$577,404	-	-	-	-	-	-	-	-	6.75	\$640,358
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	0.50	\$91,828	-	-	0.50	\$90,636	-	-	1.73	\$307,990
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.39	\$79,568	-	-	-	-	-	-	2.17	\$111,462
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.04	\$1,363,924	1.26	\$206,429	3.18	\$465,237	-	-	-	-	-	-	-	-	13.48	\$2,035,590
Teacher Assistant	-	-	-	-	-	-	2.01	\$110,781	-	-	2.49	\$124,668	-	-	4.50	\$235,449
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,554	-	-	-	\$25,000	-	-	-	-	-	-	-	\$65,554
Indirect Support	-	-	-	\$13,386	-	-	-	-	-	-	-	-	-	-	-	\$13,386
Instructional Materials & Supplies (Including CI 430077)	-	\$87,209	-	\$3,000	-	-	-	\$75,280	-	-	-	-	-	\$2,834	-	\$168,323
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,996	-	\$138,803	-	\$894	-	-	-	-	-	\$9,266	-	-	-	\$261,687
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$11,651	-	-	-	\$4,184	-	\$58	-	\$17,393
Total	17.39	\$2,521,530	1.26	\$403,672	10.85	\$1,336,022	5.68	\$633,408	-	-	3.09	\$232,565	-	\$2,892	38.27	\$5,130,089

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1513702 - Marianna Ave El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast108

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$932,430	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$932,430
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$932,430	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$932,430

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1515301 - Orchard Academies 2B
Middle School
PHBAO
East

ECast
SENI Quintile

376
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$178	-	\$36,794	-	-	-	-	-	-	-	-	-	-	-	\$36,972
On Hold 20% – Program 13938	-	\$44	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$228,172
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.27	\$238,739	-	-	-	-	-	-	-	-	-	-	-	-	2.27	\$238,739
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$167,319	-	-	0.10	\$16,805	1.40	\$224,845	-	-	0.60	\$96,363	-	-	3.15	\$505,332
Custodians ⁵	1.44	\$145,471	-	-	-	-	-	-	-	-	-	-	-	-	1.44	\$145,471
Health Services (Nurses & Therapist)	0.49	\$83,678	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	0.58	\$99,680
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$668,776	-	-	-	-	-	-	-	-	7.04	\$668,776
Librarian	0.49	\$77,040	-	-	-	-	-	-	-	-	-	-	-	-	0.49	\$77,040
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$78,454	2.00	\$328,488	-	-	2.00	\$338,042	-	-	4.46	\$744,984
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.68	\$53,745	-	-	-	-	2.63	\$130,340	-	-	-	-	-	-	3.31	\$184,085
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,362,736	-	-	6.37	\$871,642	-	-	-	-	-	-	-	-	21.37	\$3,234,378
Teacher Assistant	-	-	2.00	\$55,580	-	-	-	-	-	-	-	-	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$2,500	-	-	-	-	-	-	-	\$2,500
Indirect Support	-	-	-	\$3,124	-	-	-	-	-	-	-	-	-	-	-	\$3,124
Instructional Materials & Supplies (Including CI 430077)	-	\$21,224	-	\$5,424	-	-	-	-	-	-	-	-	-	\$4,233	-	\$30,881
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$88,518	-	\$99,593	-	\$2,681	-	-	-	-	-	\$9,713	-	-	-	\$275,300
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$105,199	-	-	-	\$6,948	-	\$87	-	\$187,234
Total	22.42	\$3,466,864	2.00	\$275,515	14.06	\$1,654,360	6.03	\$841,667	-	-	2.60	\$426,566	-	\$4,320	47.11	\$6,669,292

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1515401 - Orchard Academies 2C
Middle School
PHBAO
East

ECast
SENI Quintile

398
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$56,325	-	\$50,263	-	-	-	-	-	-	-	-	-	-	-	\$106,588
On Hold 20% – Program 13938	-	\$1,338	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,338
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	-	-	1.00	\$177,290	-	-	-	-	-	-	2.00	\$405,462
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.28	\$252,051	-	-	-	-	-	-	-	-	-	-	-	-	2.28	\$252,051
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$146,872	-	-	0.13	\$21,847	0.80	\$131,463	-	-	1.00	\$160,604	-	-	2.98	\$460,786
Custodians ⁵	4.03	\$413,558	-	-	-	-	-	-	-	-	-	-	-	-	4.03	\$413,558
Health Services (Nurses & Therapist)	0.51	\$88,575	-	-	0.63	\$111,547	-	-	-	-	-	-	-	-	1.14	\$200,122
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$417,985	0.75	\$26,025	-	-	-	-	-	-	5.15	\$444,010
Librarian	0.51	\$81,544	-	-	-	-	-	-	-	-	-	-	-	-	0.51	\$81,544
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$78,454	1.00	\$156,772	-	-	1.00	\$156,772	-	-	2.46	\$391,998
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.72	\$56,888	-	-	-	-	2.75	\$217,317	0.50	\$50,446	0.75	\$56,220	-	-	4.72	\$380,871
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,205,779	-	-	4.14	\$598,575	-	-	-	-	-	-	-	-	20.14	\$2,804,354
Teacher Assistant	-	-	-	-	-	-	2.50	\$86,550	-	-	1.00	\$46,187	-	-	3.50	\$132,737
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$5,070	-	-	-	\$23,969	-	-	-	\$8,124	-	\$4,230	-	\$41,393
Indirect Support	-	-	-	\$4,452	-	-	-	-	-	-	-	-	-	-	-	\$4,452
Instructional Materials & Supplies (Including CI 430077)	-	\$18,835	-	\$5,254	-	-	-	\$42,610	-	-	-	-	-	\$356	-	\$67,055
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$94,000	-	\$215,475	-	\$1,787	-	-	-	-	-	\$20,062	-	-	-	\$494,382
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$75,000	-	-	-	\$333,233	-	-	-	\$7,547	-	\$94	-	\$416,305
Total	27.30	\$3,774,588	-	\$355,514	9.76	\$1,230,195	8.80	\$1,358,287	0.50	\$50,446	3.75	\$455,516	-	\$4,680	50.11	\$7,229,226

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1517301 - Dr. Julian Nava Learning Academy
Middle School
PHBAO
East

ECast
SENI Quintile

600
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,174	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,174
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	-	-	1.00	\$185,890	-	-	-	-	-	-	2.00	\$412,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$305,164	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$305,164
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$320,886	-	-	0.27	\$45,374	1.00	\$115,184	-	-	1.00	\$160,604	-	-	4.37	\$642,048
Custodians ⁵	5.00	\$499,811	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$499,811
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$21,967	-	-	-	-	-	-	-	-	1.13	\$194,220
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$159,155	-	-	2.00	\$313,542	-	-	3.00	\$472,697
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$97,075	-	-	-	-	5.42	\$305,161	1.00	\$100,890	-	-	-	-	7.95	\$503,126
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$3,700,304	1.00	\$156,770	4.33	\$593,656	4.00	\$535,598	-	-	-	-	-	-	35.33	\$4,986,328
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.67	\$83,114	-	-	1.67	\$83,114
Teacher Auxiliary	-	-	-	-	-	-	0.51	\$66,514	-	-	-	-	-	-	0.51	\$66,514
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	\$340,692	-	-	-	-	-	-	-	-	-	-	-	\$340,692
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$90,000	-	-	-	-	-	-	-	\$90,000
Indirect Support	-	-	-	\$4,468	-	-	-	-	-	-	-	-	-	-	-	\$4,468
Instructional Materials & Supplies (Including CI 430077)	-	\$35,850	-	\$1,010	-	-	-	\$153,391	-	-	-	-	-	-	-	\$197,130
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$146,203	-	\$142,439	-	\$1,341	-	-	-	-	-	\$75,455	-	-	-	\$400,938
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$100,000	-	-	-	\$30,927	-	-	-	\$10,976	-	\$141	-	\$142,475
Total	40.13	\$5,656,062	1.00	\$745,379	7.37	\$913,129	12.93	\$1,677,320	1.00	\$100,890	4.67	\$643,691	-	\$7,020	67.10	\$9,743,491

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1519301 - Walnut Park MS STEM
Middle School
PHBAO
East

Ecast
SENI Quintile

366
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$40,055	-	\$19,081	-	-	-	\$22,909	-	-	-	-	-	-	-	\$82,045
On Hold 20% – Program 13938	-	\$1,436	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,436
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$421,978
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.29	\$252,980	-	-	-	-	-	-	-	-	-	-	-	-	2.29	\$252,980
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$157,122	-	-	0.21	\$35,291	-	-	-	-	1.00	\$160,603	-	-	2.26	\$353,016
Custodians ⁵	1.12	\$113,337	-	-	-	-	-	-	-	-	-	-	-	-	1.12	\$113,337
Health Services (Nurses & Therapist)	0.53	\$91,635	-	-	0.05	\$7,503	-	-	-	-	-	-	-	-	0.58	\$99,138
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.81	\$173,669	-	-	-	-	\$76,96	\$76,962	-	-	2.56	\$250,631
Librarian	0.53	\$84,367	-	-	-	-	-	-	-	-	2	-	-	-	0.53	\$84,367
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	0.50	\$91,828	-	-	-	\$90,636	-	-	1.09	\$198,155
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.43	\$33,936	-	-	-	-	1.41	\$55,590	0.53	\$53,674	0.50	\$12,600	0.06	\$2,227	2.75	\$158,027
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.32	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,160,769	-	-	2.18	\$288,281	1.00	\$145,798	-	-	-	-	-	-	19.18	\$2,594,848
Teacher Assistant	-	-	1.00	\$46,187	-	-	1.00	\$46,187	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$7,435	-	-	-	-\$8,976	-	\$578	-	-\$15,833
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$245,117	-	-	-	\$38,500	-	-	-	\$2,500	-	-	-	\$286,117
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,225	-	\$7,372	-	-	-	\$37,259	-	-	-	-	-	-	-	\$66,856
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$93,134	-	\$20,265	-	\$894	-	-	-	-	-	\$32,991	-	\$781	-	\$256,077
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$12,547	-	-	-	\$6,175	-	\$74	-	\$20,296
											-	-	-	-		
Total	22.95	\$3,277,953	1.00	\$339,522	4.34	\$521,329	4.91	\$746,216	0.53	\$53,674	2.57	\$373,491	0.06	\$3,660	36.36	\$5,315,845

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1530101 - Middleton El
Elementary School
PHBAO
East

ECast
SENI Quintile

633
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$57	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	0.50	\$92,945	1.00	\$193,705	-	-	-	-	-	-	2.50	\$513,607
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$293,341	-	-	-	-	3.00	\$313,559	-	-	-	-	-	-	5.75	\$606,900
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.86	\$144,524	1.00	\$160,604	-	-	-	-	-	-	2.93	\$477,498
Custodians ⁵	2.50	\$285,271	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.50	\$384,212
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	4.40	\$417,985	0.75	\$76,962	-	-	-	-	-	-	5.90	\$571,444
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$162,248	-	-	1.00	\$156,770	-	-	2.00	\$319,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.92	\$244,368	-	-	0.43	\$37,071	0.08	\$6,545	6.21	\$319,878
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.30	\$4,065,356	2.30	\$374,767	4.72	\$710,807	1.00	\$156,770	-	-	2.00	\$296,364	-	-	36.32	\$5,604,064
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	\$2,700	-	-	-	-	-	-	-	-\$9,550
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,000	-	\$346,246	-	-	-	\$11,033	-	-	-	\$7,981	-	-	-	\$389,260
Indirect Support	-	-	-	\$14,670	-	-	-	-	-	-	-	-	-	-	-	\$14,670
Instructional Materials & Supplies (Including CI 430077)	-	\$194,501	-	\$27,894	-	-	-	\$39,421	-	-	-	-	-	\$772	-	\$262,588
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$131,906	-	\$86,016	-	\$1,341	-	-	-	-	-	\$45,813	-	-	-	\$427,240
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$45,793	-	-	-	\$35,078	-	-	-	\$11,974	-	\$171	-	\$93,016
Total	35.40	\$5,585,656	3.05	\$971,883	10.57	\$1,383,604	14.67	\$1,703,740	-	-	4.43	\$602,160	0.08	\$7,488	68.20	\$10,254,531

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1530201 - Middleton PC
Primary Center
PHBAO
East

ECast
SENI Quintile

196
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$740	-	-	-	-	-	-	-	-	-	-	-	-	-	\$740
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,704	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,882
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.15	\$25,208	-	-	-	-	-	-	-	-	0.72	\$117,275
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	2.25	\$190,023
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.37	\$58,870	1.20	\$193,603	-	-	0.80	\$125,416	-	-	3.37	\$544,984
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,836	-	-	-	-	1.91	\$97,972	-	-	-	-	-	-	2.82	\$134,808
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,475,104	0.20	\$30,234	1.40	\$206,824	-	-	-	-	-	-	-	-	10.60	\$1,712,162
Teacher Assistant	0.50	\$13,234	-	-	-	-	2.00	\$52,936	-	-	-	-	-	-	2.50	\$66,170
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,340	-	\$26,369	-	-	-	\$2,000	-	-	-	-	-	-	-	\$37,709
Indirect Support	-	-	-	\$13,610	-	-	-	-	-	-	-	-	-	-	-	\$13,610
Instructional Materials & Supplies (Including CI 430077)	-	\$36,261	-	\$8,887	-	-	-	\$1,915	-	-	-	\$334	-	\$1,648	-	\$49,045
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,527	-	\$142,804	-	\$447	-	-	-	-	-	\$7,593	-	-	-	\$271,147
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$6,908	-	-	-	\$2,722	-	\$44	-	\$10,674
Total	19.23	\$2,730,027	1.20	\$389,999	2.96	\$407,870	5.11	\$431,110	-	-	0.80	\$136,065	-	\$1,692	29.30	\$4,096,763

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1531501 - Miles El
Elementary School
PHBAO
East

Ecast
SENI Quintile

413
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,475	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,475
On Hold 20% – Program 13938	-	\$1,619	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,619
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$600,681
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$393,775	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$393,775
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	-	-	-	-	-	-	1.60	\$261,434	-	-	2.67	\$433,804
Custodians ⁵	3.50	\$368,514	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	4.00	\$417,986
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	1.50	\$152,994	15.58	\$1,495,836	-	-	-	-	-	-	-	-	18.58	\$1,775,125
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	-	-	2.00	\$330,226	-	-	1.50	\$235,156	-	-	4.50	\$722,152
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	7.87	\$416,358	-	-	0.94	\$63,633	0.19	\$7,413	9.78	\$519,298
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.30	\$2,237,832	1.50	\$237,911	10.54	\$1,459,204	-	-	-	-	-	-	-	-	26.34	\$3,934,947
Teacher Assistant	-	-	-	-	-	-	6.00	\$258,725	-	-	1.00	\$46,187	-	-	7.00	\$304,912
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,200	-	\$425,101	-	-	-	\$208,973	-	-	-	\$7,000	-	\$1,160	-	\$704,434
Indirect Support	-	-	-	\$18,334	-	-	-	-	-	-	-	-	-	-	-	\$18,334
Instructional Materials & Supplies (Including CI 430077)	-	\$93,890	-	\$10,000	-	-	-	\$288,197	-	-	-	-	-	-	-	\$392,087
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$205,487	-	\$112,526	-	\$4,021	-	-	-	-	-	\$75,985	-	-	-	\$645,151
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$35,581	-	-	-	\$41,407	-	-	-	\$14,090	-	\$175	-	\$91,253
Total	26.90	\$4,097,131	4.00	\$1,149,217	27.49	\$3,208,957	17.37	\$2,018,504	-	-	5.04	\$703,485	0.19	\$8,748	80.99	\$11,186,042

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1531502 - Miles Avenue Elem Science/Tech/Math Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast132

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$8,014	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,014
On Hold 20% – Program 13938	-	\$2,003	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,003
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,828	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,828
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$930,424	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$930,424
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,864	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,864
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,069,813	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,069,813

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1531503 - Miles El DL Two-Way Im Spanish
Dual Language Ctr - Elementary
PHBAO
East

ECast
SENI Quintile

215
-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,649,328	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,649,328
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,649,328	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,649,328

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1538401 - Monte Vista El
Elementary School
PHBAO
East

ECast
SENI Quintile

58
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$30,096	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,096
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,312	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,257
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$233,265	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$233,265
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	0.60	\$96,362	-	-	-	-	-	-	0.67	\$108,126
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	3.39	\$325,947	-	-	-	-	\$76,49	\$76,497	-	-	4.89	\$478,941
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.46	\$73,588	0.50	\$95,197	-	-	-	\$323,865	-	-	3.96	\$659,745
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$41,778	-	-	-	-	1.62	\$87,659	-	-	2.00	\$5,625	-	-	2.74	\$135,062
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.08	-	-	-	-	-
Teacher & Instructional Coach	4.01	\$597,914	0.19	\$28,799	2.24	\$302,102	-	-	-	-	-	-	-	-	6.44	\$928,815
Teacher Assistant	-	-	-	-	-	-	2.50	\$69,475	-	-	-	-	-	-	2.50	\$69,475
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,840	-	\$29,470	-	-	-	\$13,000	-	-	-	-	-	-	-	\$49,310
Indirect Support	-	-	-	\$21,001	-	-	-	-	-	-	-	-	-	-	-	\$21,001
Instructional Materials & Supplies (Including CI 430077)	-	\$33,286	-	\$500	-	-	-	\$29,362	-	-	-	-	-	\$2,069	-	\$65,217
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$13,761	-	\$212,336	-	\$894	-	-	-	-	-	\$4,027	-	-	-	\$257,753
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$10,259	-	-	-	\$3,418	-	\$43	-	\$14,720
Total	11.50	\$1,586,295	1.94	\$536,698	6.78	\$825,488	5.22	\$415,799	-	-	2.83	\$413,432	-	\$2,112	28.27	\$3,779,824

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1538402 - Monte Vista St ES Film/Comm Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast124

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,113,238	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,113,238
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,448	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,448
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$36,341	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,341
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,246,663	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,246,663

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1538501 - Riordan PC
Primary Center
PHBAO
East

ECast
SENI Quintile

72
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$13,275	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,275
On Hold 20% – Program 13938	-	\$3,499	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,499
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$248,844
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$228,859	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,859
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.05	\$8,403	-	-	-	-	-	-	-	-	0.12	\$20,167
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	-	-	4.27	\$409,544	-	-	-	-	-	-	-	-	5.77	\$535,452
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$95,197	-	-	0.50	\$90,636	-	-	1.00	\$185,833
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,114	-	-	-	-	0.76	\$29,648	-	-	-	-	-	-	2.29	\$117,762
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$650,626	0.20	\$30,236	2.09	\$270,876	-	-	-	-	-	-	-	-	6.29	\$951,738
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$300	-	\$290	-	-	-	\$2,121	-	-	-	\$3,535	-	-	-	\$6,246
Indirect Support	-	-	-	\$3,567	-	-	-	-	-	-	-	-	-	-	-	\$3,567
Instructional Materials & Supplies (Including CI 430077)	-	\$9,875	-	\$4,370	-	-	-	\$4,913	-	-	-	\$4,270	-	\$623	-	\$24,051
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$34,208	-	\$113,881	-	\$894	-	-	-	-	-	\$12,161	-	\$600	-	\$162,524
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$208	-	\$50,000	-	-	-	\$3,212	-	-	-	\$2,008	-	\$25	-	\$55,453
Total	13.10	\$1,763,278	0.20	\$202,344	6.70	\$741,901	2.26	\$169,808	-	-	0.50	\$100,360	-	\$1,248	22.76	\$2,978,939

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1538502 - Riordan PC DL Two-Way Im French

School TypeDual Language Ctr - PC

Norm CategoryPHBAO

RegionEast

ECast71

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	-	0.75	\$65,177
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$622,350	-	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$622,350
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$622,350	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	-	5.75	\$687,527

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1541101 - Mt Washington El

School TypeElementary School

Norm CategoryNon-PHBAO

RegionEast

ECast415

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$48,513	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48,513
On Hold 20% – Program 13938	-	\$8,612	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,612
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$205,841	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$298,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$256,764	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$256,764
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$27,825	-	-	-	-	0.30	\$48,926	-	-	-	-	-	-	0.47	\$76,751
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$63,341	-	-	4.29	\$417,955	0.76	\$29,648	-	-	-	-	-	-	6.18	\$510,944
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.90	\$19,411	-	-	0.18	\$29,435	0.10	\$15,083	-	-	-	-	-	-	1.18	\$63,929
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.29	\$41,778	-	-	-	-	0.51	\$19,768	-	-	-	-	-	-	1.80	\$61,546
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,334,555	0.40	\$60,470	2.31	\$317,821	-	-	-	-	-	-	-	-	19.71	\$2,712,846
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,038	-	\$256,357	-	-	-	-	-	-	-	-	-	-	-	\$262,395
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,679	-	\$3,892	-	-	-	\$6,473	-	-	-	-	-	-	-	\$31,044
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$106,519	-	\$32,832	-	\$447	-	-	-	-	-	-	-	-	-	\$139,798
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,705	-	-	-	\$1,693	-	-	-	-	-	-	-	\$12,398
Total	27.24	\$3,524,852	0.40	\$364,256	7.47	\$890,606	1.67	\$121,591	-	-	-	-	-	-	36.78	\$4,901,305

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1542501 - Multnomah El

Elementary School

PHBAO

East

ECast

SENI Quintile

119

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,455	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,455
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$253,977	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$253,977
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	-	-	-	-	-	-	-	-	0.26	\$43,694
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$30,012	-	-	-	-	-	-	-	-	1.18	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	3.39	\$315,968	0.76	\$29,648	-	-	-	-	-	-	4.90	\$408,957
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.32	\$51,512	1.50	\$235,156	-	-	1.00	\$169,022	-	-	2.82	\$455,690
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.92	\$76,366	-	-	-	-	1.01	\$39,532	-	-	0.38	\$14,824	-	-	3.31	\$130,722
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$985,044	0.30	\$45,353	1.05	\$129,326	-	-	-	-	-	-	-	-	8.35	\$1,159,723
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,500	-	\$39,315	-	-	-	\$12,675	-	-	-	-	-	-	-	\$59,490
Indirect Support	-	-	-	\$3,338	-	-	-	-	-	-	-	-	-	-	-	\$3,338
Instructional Materials & Supplies (Including CI 430077)	-	\$19,816	-	\$29,312	-	-	-	\$34,042	-	-	-	-	-	\$2,634	-	\$85,804
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$52,230	-	\$128,104	-	\$447	-	-	-	-	-	\$40,240	-	-	-	\$233,248
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$6,929	-	-	-	\$4,324	-	\$54	-	\$12,807
Total	16.49	\$2,072,314	0.30	\$246,922	5.63	\$652,140	3.27	\$370,209	-	-	1.38	\$216,160	-	\$2,688	27.07	\$3,560,433

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1542502 - Multnomah Street Elementary Gifted Magnet

Magnet Ctr -Elementary

Magnet 2

East

ECast

SENI Quintile

91

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$573,107	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$573,107
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,733	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,733
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$17,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$595,703	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$595,703

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1542503 - Multnomah Env Sc Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast125

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,953	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,953
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$901,026	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$901,026
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,502	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,502
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,814	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,814
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,029,296	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,029,296

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1543801 - Murchison El
Elementary School
PHBAO
East

Ecast
SENI Quintile

311
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$34,595	-	\$16,627	-	-	-	-	-	-	-	-	-	-	-	\$51,222
On Hold 20% – Program 13938	-	\$1,369	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,369
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$399,735
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,831	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$290,831
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.38	\$63,859	0.80	\$131,462	-	-	-	-	-	-	1.75	\$287,388
Custodians ⁵	2.50	\$267,547	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,547
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.64	\$104,465	-	-	-	-	-	-	-	-	1.64	\$276,718
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	11.44	\$1,086,761	0.75	\$65,177	-	-	\$76,49	\$76,497	-	-	14.44	\$1,368,273
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	1.22	\$195,831	1.00	\$161,204	-	-	-	\$167,095	-	-	4.22	\$691,225
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.66	\$252,908	-	-	1.00	\$49,717	0.04	\$2,814	5.26	\$337,333
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.78	-	-	-	-	-
Teacher & Instructional Coach	14.30	\$2,053,911	1.14	\$183,478	8.47	\$1,192,507	2.00	\$313,540	-	-	-	\$156,770	-	-	26.91	\$3,900,206
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	1.00	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$290	-	-	-	\$11,173	-	-	-	\$2,847	-	-	-	\$14,310
Indirect Support	-	-	-	\$19,335	-	-	-	-	-	-	-	-	-	-	-	\$19,335
Instructional Materials & Supplies (Including CI 430077)	-	\$16,655	-	-	-	-	-	\$152	-	-	-	\$3,840	-	\$360	-	\$21,007
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$63,590	-	\$148,196	-	\$3,128	-	-	-	-	-	\$42,906	-	-	-	\$279,489
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$98,404	-	-	-	\$19,563	-	-	-	\$5,339	-	\$77	-	\$123,383
											-	-	-	-		
Total	23.65	\$3,289,648	2.89	\$709,922	23.15	\$2,832,441	9.21	\$1,021,713	-	-	3.53	\$505,011	0.04	\$3,251	62.47	\$8,361,986

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1546601 - Nevin El
Elementary School
PHBAO
East

ECast
SENI Quintile

486
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$36,432	-	-	-	-	-	\$77,396	-	-	-	-	-	-	-	\$113,828
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,620	-	-	-	-	0.94	\$92,938	-	-	0.50	\$51,473	-	-	4.19	\$424,031
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	1.79	\$293,365	-	-	1.00	\$160,604	-	-	3.00	\$489,260
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$311,664
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	0.75	\$76,497	7.81	\$763,217	1.14	\$44,472	-	-	\$76,49	\$76,497	-	-	11.95	\$1,087,365
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.00	\$159,155	-	-	-	\$167,095	-	-	3.92	\$650,252
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	6.77	\$464,122	-	-	1.00	\$53,409	0.04	\$2,814	8.66	\$601,473
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.71	-	-	-	-	-
Teacher & Instructional Coach	24.30	\$3,414,077	1.30	\$207,672	5.18	\$745,710	-	-	-	-	-	-	-	-	30.78	\$4,367,459
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$101,767	-	-	3.00	\$101,767
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$132,466	-	-	-	\$2,600	-	-	-	\$8,000	-	-	-	\$148,066
Indirect Support	-	-	-	\$18,577	-	-	-	-	-	-	-	-	-	-	-	\$18,577
Instructional Materials & Supplies (Including CI 430077)	-	\$21,545	-	-	-	-	-	-\$9,624	-	-	-	-\$108	-	\$2,372	-	\$14,185
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,589	-	\$163,131	-	\$2,234	-	-	-	-	-	\$50,972	-	-	-	\$321,435
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,856	-	-	-	\$29,128	-	-	-	\$413	-	\$118	-	\$32,515
Total	33.76	\$4,680,943	3.05	\$768,294	15.05	\$1,877,485	13.64	\$1,447,266	-	-	6.96	\$670,122	0.04	\$5,304	72.50	\$9,449,414

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1550501 - 9th St El
Elementary School
PHBAO
East

ECast
SENI Quintile

318
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$217,601	-	-	-	-	-	-	-	-	0.75	\$71,717	-	-	2.75	\$289,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.16	\$26,888	-	-	-	-	0.40	\$66,478	-	-	1.13	\$185,433
Custodians ⁵	2.50	\$273,021	-	-	-	-	0.50	\$46,022	-	-	-	-	-	-	3.00	\$319,043
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$40,004	-	-	-	-	-	-	-	-	1.23	\$212,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	6.03	\$564,536	-	-	-	-	-	-	-	-	7.53	\$704,374
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$29,435	-	-	-	-	-	-	-	-	1.18	\$196,530
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.88	\$284,682	-	-	0.75	\$56,220	-	-	5.41	\$372,796
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.30	\$1,780,061	0.90	\$147,202	5.18	\$687,710	-	-	-	-	-	-	-	-	19.38	\$2,614,973
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$27,211	-	-	-	\$17,500	-	-	-	-	-	-	-	\$49,711
Indirect Support	-	-	-	\$13,386	-	-	-	-	-	-	-	-	-	-	-	\$13,386
Instructional Materials & Supplies (Including CI 430077)	-	\$29,774	-	\$11,980	-	-	-	\$224,023	-	-	-	-	-	\$2,951	-	\$267,313
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$124,191	-	\$137,777	-	\$1,787	-	-	-	-	-	\$48,748	-	-	-	\$471,066
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$14,380	-	-	-	\$467	-	\$61	-	\$15,908
Total	21.90	\$2,998,440	2.65	\$582,148	12.28	\$1,443,305	4.38	\$745,170	-	-	1.90	\$242,215	-	\$3,012	43.11	\$6,014,290

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1600501 - Park Ave El
Elementary School
PHBAO
East

ECast
SENI Quintile

194
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$431	-	-	-	-	-	-	-	-	-	-	-	-	-	\$431
On Hold 20% – Program 13938	-	\$108	-	-	-	-	-	-	-	-	-	-	-	-	-	\$108
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.14	\$23,527	0.99	\$163,391	-	-	-	-	-	-	1.70	\$278,985
Custodians ⁵	2.00	\$208,410	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,410
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$45,437	-	-	-	-	-	-	-	-	1.27	\$217,690
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	4.37	\$430,466	-	-	-	-	-	-	-	-	5.12	\$493,807
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$78,454	1.00	\$162,248	-	-	1.00	\$156,770	-	-	2.46	\$397,472
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.28	\$88,944	-	-	0.48	\$41,432	0.03	\$2,184	3.57	\$164,454
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,335,471	0.30	\$45,353	2.59	\$362,021	-	-	-	-	-	-	-	-	11.89	\$1,742,845
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	\$28,908	-	-	-	-	-	-	-	\$2,500	-	-	-	\$33,908
Indirect Support	-	-	-	\$3,754	-	-	-	-	-	-	-	-	-	-	-	\$3,754
Instructional Materials & Supplies (Including CI 430077)	-	\$92,371	-	\$5,972	-	-	-	\$36,992	-	-	-	-	-	-	-	\$135,335
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$54,070	-	\$156,859	-	\$894	-	-	-	-	-	\$31,808	-	\$701	-	\$273,939
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$9,981	-	-	-	\$4,880	-	\$67	-	\$16,428
Total	17.85	\$2,567,337	0.30	\$242,346	8.33	\$1,033,744	5.27	\$537,350	-	-	1.48	\$237,390	0.03	\$2,952	33.26	\$4,621,119

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1600502 - Park Ave El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast47

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$490,388	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$490,388
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$490,388	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$490,388

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1627401 - Hamasaki Medical/Science Magnet School

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionEast

ECast372

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$256	-	-	-	-	-	-	-	-	-	-	-	-	-	\$256
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,266	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,266
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.60	\$96,362	-	-	0.20	\$33,610	-	-	1.00	\$163,583
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$40,004	-	-	-	-	-	-	-	-	1.23	\$212,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.09	\$588,672	-	-	-	-	-	-	-	-	6.09	\$588,672
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,663	-	-	0.37	\$62,763	1.00	\$162,248	-	-	1.00	\$167,095	-	-	3.37	\$561,769
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.43	\$57,838	-	-	-	-	3.11	\$122,548	-	-	0.30	\$11,859	0.08	\$2,967	4.92	\$195,212
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.25	\$2,210,677	0.35	\$52,623	4.41	\$643,749	0.50	\$74,092	-	-	0.50	\$74,092	-	-	20.01	\$3,055,233
Teacher Assistant	0.50	\$13,895	-	-	-	-	2.00	\$52,936	-	-	-	-	-	-	2.50	\$66,831
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,109	-	\$48,800	-	-	-	\$15,000	-	-	-	-	-	-	-	\$76,909
Indirect Support	-	-	-	\$1,807	-	-	-	-	-	-	-	-	-	-	-	\$1,807
Instructional Materials & Supplies (Including CI 430077)	-	\$42,329	-	\$10,000	-	-	-	-	-	-	-	-	-	\$749	-	\$53,078
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,374	-	\$72,301	-	\$447	-	-	-	-	-	\$12,185	-	-	-	\$184,801
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$9,905	-	-	-	\$6,099	-	\$76	-	\$17,580
Total	24.00	\$3,479,992	0.35	\$187,031	11.73	\$1,450,427	7.21	\$553,585	-	-	2.00	\$304,940	0.08	\$3,792	45.37	\$5,979,767

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1632901 - Rockdale VAPA Mag

School TypeMagnet School - ELEM

Norm CategoryMagnet 2

RegionEast

ECast311

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$10,152	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,152
On Hold 20% – Program 13938	-	\$1,308	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,308
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$274,656	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$274,656
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$28,569	-	-	-	-	0.20	\$33,610	-	-	0.40	\$64,242	-	-	0.77	\$126,421
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$59,447	-	-	-	-	-	-	-	-	1.37	\$231,700
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	3.26	\$305,304	1.52	\$59,296	-	-	-	-	-	-	5.53	\$429,777
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$140,652	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$140,652
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.90	\$74,370	-	-	-	-	-	-	2.68	\$106,264
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,848,934	0.20	\$30,236	1.36	\$194,112	-	-	-	-	-	-	-	-	15.56	\$2,073,282
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	-	-	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,270	-	\$47,115	-	-	-	\$6,000	-	-	-	-	-	-	-	\$65,385
Indirect Support	-	-	-	\$2,831	-	-	-	-	-	-	-	-	-	-	-	\$2,831
Instructional Materials & Supplies (Including CI 430077)	-	\$28,397	-	\$2,657	-	-	-	\$1,725	-	-	-	\$1,901	-	\$1,089	-	\$35,769
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$82,453	-	\$119,806	-	\$447	-	-	-	-	-	\$9,050	-	-	-	\$230,850
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$3,619	-	-	-	\$1,535	-	\$23	-	\$6,677
Total	23.45	\$3,118,675	0.20	\$204,145	5.19	\$596,488	4.12	\$211,609	-	-	0.40	\$76,728	-	\$1,112	33.36	\$4,208,757

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1637001 - Rosemont El
Elementary School
PHBAO
East

ECast
SENI Quintile

152
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$266,676	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$266,676
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.06	\$10,083	0.40	\$64,985	-	-	0.80	\$134,441	-	-	1.33	\$221,273
Custodians ⁵	2.00	\$226,999	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,999
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$417,985	-	-	-	-	-	-	-	-	4.40	\$417,985
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	1.00	\$168,276	-	-	-	-	-	-	1.18	\$199,657
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.14	\$44,472	-	-	-	-	-	-	1.92	\$76,366
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$884,082	0.20	\$30,236	3.90	\$499,175	-	-	-	-	-	-	-	-	11.10	\$1,413,493
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$16,770	-	-	-	\$4,880	-	-	-	\$1,500	-	-	-	\$23,150
Indirect Support	-	-	-	\$2,972	-	-	-	-	-	-	-	-	-	-	-	\$2,972
Instructional Materials & Supplies (Including CI 430077)	-	\$48,305	-	\$18,534	-	-	-	\$29,998	-	-	-	\$239	-	\$1,693	-	\$98,769
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$69,724	-	\$118,471	-	\$1,341	-	-	-	-	-	-	-	-	-	\$230,455
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,003	-	-	-	\$2,780	-	\$35	-	\$10,818
Total	14.60	\$1,920,934	0.20	\$187,983	9.32	\$1,100,915	3.54	\$405,398	-	-	0.80	\$138,960	-	\$1,728	28.46	\$3,755,918

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1642501 - Rowan El
Elementary School
PHBAO
East

ECast
SENI Quintile

477
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$80,900	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,900
On Hold 20% – Program 13938	-	\$1,151	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,151
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$412,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	1.00	\$82,044	-	-	-	-	-	-	3.75	\$382,620
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.31	\$52,096	1.60	\$256,968	-	-	0.60	\$100,831	-	-	2.58	\$421,659
Custodians ⁵	3.00	\$325,943	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$325,943
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.56	\$96,010	-	-	-	-	-	-	-	-	1.56	\$268,263
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,908	-	-	11.82	\$1,150,640	2.66	\$103,768	-	-	-	-	-	-	15.98	\$1,380,316
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.55	\$88,306	3.00	\$481,266	-	-	1.00	\$156,770	-	-	5.55	\$893,437
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.64	\$257,427	-	-	0.76	\$42,935	-	-	5.18	\$332,256
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.30	\$2,844,567	1.40	\$222,791	8.23	\$1,073,890	2.00	\$297,070	-	-	-	-	-	-	28.93	\$4,438,318
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$111,160	-	-	4.00	\$111,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$4,449	-	-	-	\$4,449	-	-	-	\$8,898
Indirect Support	-	-	-	\$13,386	-	-	-	-	-	-	-	-	-	-	-	\$13,386
Instructional Materials & Supplies (Including CI 430077)	-	\$26,263	-	\$9,253	-	-	-	\$174,534	-	-	-	-	-	-	-	\$216,682
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$114,170	-	\$109,808	-	\$3,574	-	-	-	-	-	\$117,877	-	-	-	\$395,615
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$32,791	-	-	-	\$10,238	-	\$136	-	\$143,165
Total	27.40	\$4,262,346	2.40	\$622,333	22.47	\$2,650,406	13.90	\$1,740,503	-	-	6.36	\$544,260	-	\$6,768	72.53	\$9,826,616

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1642502 - Rowan Ave El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

East

ECast

SENI Quintile

101

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$726,014	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$726,014
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$726,014	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$726,014

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1642601 - Amanecer PC

Primary Center

PHBAO

East

ECast

SENI Quintile

132

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$438	-	-	-	-	-	-	-	-	-	-	-	-	-	\$438
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,704	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$251,882
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$231,087	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$231,087
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.05	\$8,403	0.10	\$16,061	-	-	0.10	\$16,061	-	-	0.32	\$52,289
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	3.39	\$315,968	-	-	-	-	-	-	-	-	4.14	\$381,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.18	\$29,436	1.00	\$162,248	-	-	-	-	-	-	2.18	\$358,779
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	-	-	-	-	0.36	\$14,082	0.02	\$744	1.54	\$61,544
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.09	\$950,896	0.11	\$16,124	2.00	\$306,351	-	-	-	-	-	-	-	-	8.20	\$1,273,371
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,895	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,520	-	-	-	-	-	-	-	-	-	\$2,530	-	-	-	\$10,050
Indirect Support	-	-	-	\$13,386	-	-	-	-	-	-	-	-	-	-	-	\$13,386
Instructional Materials & Supplies (Including CI 430077)	-	\$27,819	-	-	-	-	-	\$10,849	-	-	-	-	-	\$255	-	\$38,923
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$38,631	-	\$108,388	-	\$894	-	-	-	-	-	\$33,910	-	-	-	\$183,383
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	\$3,218	-	-	-	\$1,547	-	\$21	-	\$54,786
Total	14.45	\$1,996,523	1.11	\$354,993	6.00	\$729,238	1.10	\$193,936	-	-	1.59	\$82,025	0.02	\$1,020	24.27	\$3,357,735

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1646601 - San Gabriel El
Elementary School
PHBAO
East

ECast
SENI Quintile

302
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$45,965	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,965
On Hold 20% – Program 13938	-	\$190	-	-	-	-	-	-	-	-	-	-	-	-	-	\$190
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	1.00	\$185,890	1.00	\$185,890	-	-	-	-	-	-	3.00	\$594,555
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	1.09	\$113,283	-	-	-	-	-	-	3.84	\$413,859
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.25	\$42,013	1.40	\$229,315	-	-	-	-	-	-	1.72	\$283,092
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	7.10	\$694,240	-	-	-	-	\$14,82	\$14,824	-	-	8.98	\$835,359
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.96	\$160,373	-	-	-	-	-	\$156,770	-	-	2.96	\$484,238
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.28	\$88,944	-	-	1.00	\$56,220	-	-	3.81	\$177,058
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,982,156	0.60	\$90,705	3.42	\$467,473	2.00	\$313,540	-	-	-	-	-	-	18.02	\$2,853,874
Teacher Assistant	-	-	-	-	-	-	1.34	\$72,090	-	-	-	\$138,561	-	-	4.34	\$210,651
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	3.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$202,680	-	-	-	-	-	-	-	\$6,000	-	-	-	\$214,680
Indirect Support	-	-	-	\$10,974	-	-	-	-	-	-	-	-	-	-	-	\$10,974
Instructional Materials & Supplies (Including CI 430077)	-	\$28,374	-	\$6,523	-	-	-	\$9,763	-	-	-	-	-	\$4,915	-	\$49,575
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,446	-	\$27,218	-	\$1,341	-	-	-	-	-	\$23,283	-	-	-	\$191,758
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$19,001	-	-	-	\$7,712	-	\$101	-	\$126,814
											-	-	-	-		
Total	21.10	\$3,231,411	1.60	\$605,195	12.92	\$1,583,333	9.11	\$1,081,296	-	-	5.13	\$403,370	-	\$5,016	49.86	\$6,909,621

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1646602 - San Gabriel El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast121

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$970,884	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$970,884
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$970,884	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$970,884

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1649301 - San Pascual Avenue Elementary STEAM Magnet

Magnet School - ELEM

Magnet 2

East

ECast

SENI Quintile

238

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$8,080	-	\$2,447	-	-	-	-	-	-	-	-	-	-	-	\$10,527
On Hold 20% – Program 13938	-	\$2,020	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,020
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$250,059
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$242,345	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$242,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$76,004	-	-	-	-	0.10	\$16,060	-	-	0.10	\$16,060	-	-	0.67	\$108,124
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	2.64	\$250,791	-	-	-	-	\$44,47	\$44,472	-	-	5.28	\$423,781
Librarian	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.18	\$31,381	1.50	\$246,994	-	-	-	\$90,636	-	-	3.18	\$536,106
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.67	\$66,484	-	-	-	-	0.38	\$14,824	-	-	0.50	\$13,342	0.04	\$1,485	2.43	\$96,135
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.34	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,700,390	0.19	\$28,004	0.18	\$27,438	-	-	-	-	-	-	-	-	11.97	\$1,755,832
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,846	-	\$24,535	-	-	-	\$25,000	-	-	-	-	-	-	-	\$51,381
Indirect Support	-	-	-	\$3,592	-	-	-	-	-	-	-	-	-	-	-	\$3,592
Instructional Materials & Supplies (Including CI 430077)	-	\$9,000	-	\$7,305	-	-	-	\$25,596	-	-	-	-	-	\$514	-	\$42,415
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$42,904	-	\$132,100	-	-	-	-	-	-	-	\$8,509	-	-	-	\$187,413
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$4,690	-	-	-	\$3,281	-	\$41	-	\$9,012
											-	-	-	-		
Total	22.62	\$3,059,336	0.19	\$198,983	3.29	\$361,794	1.98	\$324,814	-	-	2.08	\$164,050	0.04	\$2,040	30.20	\$4,111,017

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1650701 - San Pedro El
Elementary School
PHBAO
East

ECast
SENI Quintile

390
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$20,651	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,651
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,597	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$317,542
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	-	-	1.20	\$195,705	-	-	0.20	\$33,611	-	-	1.47	\$241,080
Custodians ⁵	2.00	\$209,233	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$308,174
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.55	\$55,698	6.16	\$585,179	0.58	\$36,748	-	-	\$14,82	\$14,824	-	-	8.42	\$755,790
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	-	-	1.00	\$157,403	-	-	-	\$156,770	-	-	3.00	\$470,943
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.41	\$56,602	-	-	-	-	2.28	\$89,444	-	-	1.00	\$39,253	0.05	\$4,364	4.19	\$189,663
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.45	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,611,804	0.60	\$90,707	4.18	\$586,047	2.00	\$267,597	-	-	-	-	-	-	22.78	\$3,556,155
Teacher Assistant	1.00	\$46,187	-	-	-	-	1.50	\$39,702	-	-	-	\$91,052	-	-	4.50	\$176,941
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$87,172	-	-	-	\$12,950	-	-	-	-	-	-	-	\$100,122
Indirect Support	-	-	-	\$16,099	-	-	-	-	-	-	-	-	-	-	-	\$16,099
Instructional Materials & Supplies (Including CI 430077)	-	\$17,810	-	\$5,124	-	-	-	\$12,625	-	-	-	-	-	\$90	-	\$35,649
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$72,230	-	\$230,148	-	\$1,787	-	-	-	-	-	\$23,919	-	-	-	\$360,086
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$22,375	-	-	-	\$7,271	-	\$106	-	\$31,752
Total	25.98	\$3,802,028	2.15	\$643,718	11.03	\$1,297,961	9.56	\$965,492	-	-	4.03	\$366,700	0.05	\$4,560	52.80	\$7,080,459

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1657501 - 2nd St El

Elementary School

PHBAO

East

ECast

SENI Quintile

142

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	\$12,250	-	-	-	-	-	-	-	\$12,250
On Hold 20% – Program 13938	-	\$804	-	-	-	-	-	-	-	-	-	-	-	-	-	\$804
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	0.22	\$22,657	-	-	-	-	-	-	2.97	\$323,233
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.18	\$30,249	0.75	\$123,060	-	-	-	-	-	-	1.00	\$165,073
Custodians ⁵	2.50	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$46,387	-	-	-	-	-	-	-	-	1.27	\$218,640
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	-	-	2.76	\$259,237	0.76	\$29,648	-	-	\$29,64	\$29,648	-	-	5.03	\$383,710
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.24	\$38,924	0.50	\$93,375	-	-	-	\$90,636	-	-	2.24	\$390,030
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	1.26	\$73,262	-	-	0.50	-	-	-	2.40	\$154,390
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.15	\$941,693	0.25	\$37,371	3.27	\$483,225	1.00	\$162,248	-	-	-	-	-	-	10.67	\$1,624,537
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$13,895	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$21,969	-	-	-	\$11,300	-	-	-	-	-	-	-	\$33,269
Indirect Support	-	-	-	\$13,509	-	-	-	-	-	-	-	-	-	-	-	\$13,509
Instructional Materials & Supplies (Including CI 430077)	-	\$32,483	-	\$2,228	-	-	-	\$22,288	-	-	-	-	-	\$2,105	-	\$59,104
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,087	-	\$137,582	-	\$894	-	-	-	-	-	\$47,445	-	-	-	\$304,803
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,250	-	\$1,000	-	-	-	\$10,751	-	-	-	\$3,361	-	\$43	-	\$27,405
Total	15.36	\$2,083,962	1.25	\$380,754	7.22	\$951,861	4.49	\$618,384	-	-	1.76	\$172,735	-	\$2,148	30.08	\$4,209,844

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1657502 - 2nd St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast49

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$479,316	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$479,316
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$479,316	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$479,316

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1668501 - Sheridan St El
Elementary School
PHBAO
East

ECast
SENI Quintile

448
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$882	-	-	-	-	-	-	-	-	-	-	-	-	-	\$882
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,556
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.49	\$82,345	1.80	\$289,091	-	-	0.20	\$32,121	-	-	2.56	\$415,321
Custodians ⁵	2.00	\$226,999	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$325,940
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	0.75	\$76,497	11.18	\$1,057,677	-	-	-	-	\$76,49	\$76,497	-	-	14.18	\$1,339,189
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.95	\$154,426	1.00	\$156,770	-	-	-	\$323,865	-	-	4.95	\$802,156
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.38	\$54,360	-	-	2.00	\$44,928	0.06	\$4,996	2.79	\$136,178
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.57	-	-	-	-	-
Teacher & Instructional Coach	22.50	\$3,326,674	1.30	\$207,672	7.45	\$1,071,108	1.00	\$158,584	-	-	-	\$156,770	-	-	33.25	\$4,920,808
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	1.00	\$46,187	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$39,975	-	-	-	-	-	-	-	-	-	\$200	-	\$45,175
Indirect Support	-	-	-	\$20,136	-	-	-	-	-	-	-	-	-	-	-	\$20,136
Instructional Materials & Supplies (Including CI 430077)	-	\$106,473	-	\$42,449	-	-	-	\$96,556	-	-	-	-	-	\$267	-	\$245,745
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$122,284	-	\$253,555	-	\$3,128	-	-	-	-	-	\$3,952	-	-	-	\$403,400
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,878	-	-	-	\$22,081	-	-	-	\$8,962	-	\$129	-	\$34,050
Total	31.60	\$4,655,254	3.05	\$810,257	21.26	\$2,584,586	9.18	\$1,179,502	-	-	5.52	\$693,282	0.06	\$5,592	70.67	\$9,928,473

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1668502 - Sheridan El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast114

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,110,654	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,110,654
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,110,654	-	-	0.75	\$62,954	-	-	-	-	-	-	-	-	7.75	\$1,173,608

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1675301 - Sierra Park El

Elementary School

PHBAO

East

ECast

SENI Quintile

274

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$138,586	-	\$7,591	-	-	-	-	-	-	-	-	-	-	-	\$146,177
On Hold 20% – Program 13938	-	\$3,050	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,050
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$306,790
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,393	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$278,393
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.23	\$38,652	-	-	-	-	0.20	\$33,611	-	-	1.00	\$164,330
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	9.55	\$911,126	-	-	-	-	-	-	-	-	10.30	\$974,080
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$162,248	-	-	1.00	\$156,770	-	-	2.00	\$319,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.52	\$59,296	-	-	-	-	-	-	2.30	\$91,190
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.11	\$1,499,712	0.24	\$36,537	8.26	\$1,206,564	1.00	\$168,276	-	-	-	-	-	-	19.61	\$2,911,089
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,468	-	-	0.50	\$13,895	-	-	1.50	\$40,363
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$320	-	-	-	\$73,231	-	-	-	-	-	-	-	\$73,551
Indirect Support	-	-	-	\$3,617	-	-	-	-	-	-	-	-	-	-	-	\$3,617
Instructional Materials & Supplies (Including CI 430077)	-	\$15,190	-	-	-	-	-	\$78,302	-	-	-	\$8,154	-	\$2,740	-	\$104,386
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$55,213	-	\$115,351	-	\$3,128	-	-	-	-	-	\$8,012	-	-	-	\$233,339
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	\$193,398	-	-	-	\$4,403	-	\$56	-	\$247,857
Total	18.96	\$2,775,880	0.24	\$213,416	18.73	\$2,284,418	4.52	\$812,854	-	-	1.70	\$224,845	-	\$2,796	44.15	\$6,314,209

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1676701 - Sierra Vista El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast141
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$55	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$231,087	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$231,087
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	-	-	-	-	-	-	-	-	-	-	0.27	\$43,885
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	1.63	\$146,938
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$44,153	0.50	\$91,543	-	-	0.50	\$90,636	-	-	1.27	\$226,332
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,720	-	-	-	-	0.61	\$23,473	-	-	-	-	0.03	\$1,238	1.80	\$71,431
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.21	\$1,094,197	0.19	\$28,718	1.18	\$174,371	1.00	\$107,658	-	-	-	-	-	-	9.58	\$1,404,944
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,790	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,500	-	\$34,500	-	-	-	\$6,500	-	-	-	\$1,424	-	-	-	\$43,924
Indirect Support	-	-	-	\$1,522	-	-	-	-	-	-	-	-	-	-	-	\$1,522
Instructional Materials & Supplies (Including CI 430077)	-	\$36,632	-	\$1,256	-	-	-	\$7,596	-	-	-	-	-	\$149	-	\$45,633
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,578	-	\$60,761	-	\$447	-	-	-	-	-	\$4,180	-	-	-	\$128,358
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$4,684	-	-	-	\$2,090	-	\$29	-	\$8,803
Total	15.77	\$2,174,001	0.19	\$128,757	2.53	\$339,746	2.11	\$246,596	-	-	1.50	\$113,870	0.03	\$1,416	22.13	\$3,004,386

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1683601 - Solano El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast188
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,654	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,654
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,250	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,250
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	-	-	-	-	-	-	-	-	0.19	\$31,930
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$75,156	-	-	-	-	-	-	-	-	1.50	\$138,497
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.21	\$33,938	1.00	\$134,845	-	-	-	-	-	-	1.21	\$168,783
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$41,778	-	-	-	-	0.39	\$14,826	-	-	0.38	\$14,824	-	-	1.81	\$71,428
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.06	\$1,212,565	0.14	\$21,187	2.00	\$298,110	-	-	-	-	-	-	-	-	10.20	\$1,531,862
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,685	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,500	-	\$20,655	-	-	-	\$2,002	-	-	-	\$1,093	-	-	-	\$35,250
Indirect Support	-	-	-	\$3,338	-	-	-	-	-	-	-	-	-	-	-	\$3,338
Instructional Materials & Supplies (Including CI 430077)	-	\$19,296	-	\$3,068	-	-	-	-	-	-	-	\$3,696	-	\$1,048	-	\$27,108
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$47,567	-	\$131,679	-	\$447	-	-	-	-	-	\$16,247	-	-	-	\$215,262
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$3,358	-	-	-	\$1,295	-	\$32	-	\$5,685
Total	16.67	\$2,301,928	0.14	\$180,927	3.47	\$496,998	1.39	\$174,353	-	-	1.88	\$78,840	-	\$1,080	23.55	\$3,234,126

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1684901 - Soto El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast203
SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$581	-	-	-	-	-	-	-	-	-	-	-	-	-	\$581
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$397,556
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$228,859	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	3.00	\$331,803
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.67	\$112,595	-	-	0.06	\$10,083	0.20	\$33,610	-	-	0.40	\$64,242	-	-	1.33	\$220,530
Custodians ⁵	2.50	\$270,955	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,955
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$43,144	-	-	-	-	-	-	-	-	1.27	\$215,397
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	14.31	\$1,378,944	-	-	-	-	\$76,49	\$76,497	-	-	16.56	\$1,595,279
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.31	\$50,906	0.50	\$90,636	-	-	-	\$257,731	-	-	3.31	\$566,368
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.75	\$56,220	-	-	1.50	-	-	-	1.53	\$88,114
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$908,105	0.20	\$30,235	9.19	\$1,319,578	-	-	-	-	-	-	-	-	16.39	\$2,257,918
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,468	-	-	-	-	-	-	1.00	\$26,468
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$137,153	-	-	-	\$5,082	-	-	-	\$547	-	-	-	\$142,782
Indirect Support	-	-	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$14,604
Instructional Materials & Supplies (Including CI 430077)	-	\$31,641	-	\$9,716	-	-	-	\$21,044	-	-	-	-	-	\$1,975	-	\$64,376
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$37,798	-	\$21,481	-	\$3,574	-	-	-	-	-	\$15,702	-	-	-	\$151,531
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$7,091	-	-	-	\$3,243	-	\$41	-	\$11,375
Total	15.70	\$2,057,438	1.95	\$457,781	25.14	\$2,992,119	3.45	\$403,821	-	-	2.65	\$405,712	-	\$2,016	48.89	\$6,318,887

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1687301 - Escalante El

Elementary School

PHBAO

East

ECast

SENI Quintile

476

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$55,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,546
On Hold 20% – Program 13938	-	\$168	-	-	-	-	-	-	-	-	-	-	-	-	-	\$168
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$405,020
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	0.66	\$67,970	-	-	-	-	-	-	3.41	\$368,546
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	-	-	-	-	1.20	\$197,194	-	-	1.39	\$229,124
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$95,451	-	-	-	-	-	-	3.00	\$308,174
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	6.03	\$584,710	0.76	\$30,450	-	-	-	-	-	-	8.29	\$741,842
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$156,907	1.00	\$148,182	-	-	1.00	\$156,770	-	-	3.92	\$628,954
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.75	\$172,001	-	-	-	-	0.04	\$2,814	4.57	\$206,709
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$3,052,403	1.20	\$192,556	4.18	\$548,549	2.00	\$296,364	-	-	-	-	-	-	26.68	\$4,089,872
Teacher Assistant	-	-	-	-	-	-	2.50	\$69,475	-	-	-	-	-	-	2.50	\$69,475
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$11,830	-	-	-	\$6,185	-	-	-	\$10,292	-	-	-	\$28,307
Indirect Support	-	-	-	\$13,373	-	-	-	-	-	-	-	-	-	-	-	\$13,373
Instructional Materials & Supplies (Including CI 430077)	-	\$21,680	-	\$3,966	-	-	-	\$132,192	-	-	-	\$1,071	-	\$2,290	-	\$161,199
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$101,279	-	\$112,668	-	\$1,341	-	-	-	-	-	\$46,052	-	-	-	\$434,296
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$23,093	-	-	-	\$8,396	-	\$116	-	\$131,605
Total	28.40	\$4,306,098	2.20	\$601,488	12.34	\$1,513,565	11.67	\$1,214,319	-	-	2.20	\$419,775	0.04	\$5,220	56.85	\$8,060,465

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1687501 - San Miguel El

Elementary School

PHBAO

East

ECast

SENI Quintile

348

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,149	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,149
On Hold 20% – Program 13938	-	\$287	-	-	-	-	-	-	-	-	-	-	-	-	-	\$287
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$600,681
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	1.50	\$166,667	-	-	-	-	-	-	4.25	\$467,243
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.57	\$252,673	-	-	0.29	\$48,735	1.20	\$198,483	-	-	-	-	-	-	3.06	\$499,891
Custodians ⁵	2.50	\$283,699	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$283,699
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	10.32	\$1,000,715	-	-	-	-	-	-	-	-	11.07	\$1,063,669
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.87	\$149,062	2.50	\$406,394	-	-	0.50	\$90,636	-	-	3.87	\$646,092
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.75	\$230,676	-	-	0.68	\$50,599	0.08	\$5,625	4.29	\$318,794
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.50	\$2,445,132	1.30	\$207,671	5.20	\$825,400	1.00	\$167,095	-	-	1.00	\$148,182	-	-	24.00	\$3,793,480
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	5.00	\$230,935	-	-	6.00	\$277,122
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$269,378	-	-	-	\$33,000	-	-	-	-	-	-	-	\$302,378
Indirect Support	-	-	-	\$1,259	-	-	-	-	-	-	-	-	-	-	-	\$1,259
Instructional Materials & Supplies (Including CI 430077)	-	\$93,884	-	\$24,455	-	-	-	\$113,677	-	-	-	-	-	\$1,163	-	\$233,179
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$158,893	-	\$42,926	-	\$2,234	-	-	-	-	-	\$40,211	-	-	-	\$377,354
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,000	-	-	-	\$33,061	-	-	-	\$10,422	-	\$160	-	\$193,643
Total	25.85	\$4,015,671	1.30	\$695,689	17.96	\$2,260,041	10.95	\$1,706,344	-	-	7.18	\$558,735	0.08	\$6,948	63.32	\$9,243,428

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1687502 - San Miguel ES Steam Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast180

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$56	-	-	-	-	-	-	-	-	-	-	-	-	-	\$56
On Hold 20% – Program 13938	-	\$14	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,237	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,237
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,342,029	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,342,029
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,360	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,360
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,908	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,908
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,487,604	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,487,604

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1687503 - San Miguel El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast138

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$62,954
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,055,318	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,055,318
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,118,272	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,118,272

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1687504 - San Miguel El DL World Lang Im Mandarin

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast10

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$107,658	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$107,658
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1.00	\$107,658	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$107,658

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1687801 - Montara Ave El
Elementary School
PHBAO
East

Ecast
SENI Quintile

239
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$147,836	-	-	-	-	-	-	-	-	-	-	-	-	-	\$147,836
On Hold 20% – Program 13938	-	\$404	-	-	-	-	-	-	-	-	-	-	-	-	-	\$404
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$603,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,080	-	-	-	-	1.00	\$95,246	-	-	-	-	-	-	3.75	\$376,326
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.50	\$84,026	1.43	\$232,868	-	-	-	-	-	-	3.00	\$489,264
Custodians ⁵	3.00	\$307,354	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$307,354
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.83	\$141,447	-	-	-	-	-	-	-	-	1.83	\$313,700
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,518	-	-	14.27	\$1,394,868	-	-	-	-	-	-	-	-	15.77	\$1,523,386
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	-	-	-	-	1.50	\$247,406	-	-	3.41	\$561,677
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.50	\$121,543	-	-	0.97	\$63,260	0.07	\$3,984	4.32	\$220,681
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.30	\$1,433,588	1.30	\$207,673	9.18	\$1,252,955	-	-	-	-	1.00	\$148,182	-	-	20.78	\$3,042,398
Teacher Assistant	-	-	-	-	-	-	6.00	\$277,122	-	-	1.00	\$46,187	-	-	7.00	\$323,309
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,850	-	-	-	\$1,434	-	-	-	\$541	-	-	-	\$76,825
Indirect Support	-	-	-	\$14,167	-	-	-	-	-	-	-	-	-	-	-	\$14,167
Instructional Materials & Supplies (Including CI 430077)	-	\$25,926	-	\$58,835	-	-	-	\$14,271	-	-	-	-	-	-	-	\$99,032
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$115,343	-	\$166,526	-	\$4,468	-	-	-	-	-	\$4,126	-	\$2,193	-	\$419,603
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$20,932	-	-	-	\$10,138	-	\$135	-	\$34,205
Total	20.40	\$3,043,523	2.30	\$692,146	26.69	\$3,210,830	11.93	\$1,080,627	-	-	4.47	\$507,590	0.07	\$6,312	65.86	\$8,541,028

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1687802 - Montara Avenue Elem Science/Tech/Math Mag

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast127

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$92,854	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$92,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$967,478	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$967,478
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,636	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,636
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,097,656	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,097,656

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1687803 - Montara Ave El DL Two-Way Im Spanish

Dual Language Ctr - Elementary

PHBAO

East

ECast

SENI Quintile

270

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	1.50	\$128,518
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,820,478	-	-	1.00	\$119,241	-	-	-	-	-	-	-	-	13.00	\$1,939,719
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.75	\$1,883,819	-	-	1.75	\$184,418	-	-	-	-	-	-	-	-	14.50	\$2,068,237

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1688001 - Independence El
Elementary School
PHBAO
East

ECast
SENI Quintile

318
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$312,075
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	0.50	\$80,303	-	-	-	-	-	-	1.07	\$172,370
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$75,449	-	-	-	-	-	-	-	-	1.46	\$247,702
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	8.38	\$819,285	-	-	-	-	-	-	-	-	9.13	\$882,239
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$162,248	-	-	1.50	\$247,406	-	-	2.50	\$409,654
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.44	\$80,674	-	-	0.75	\$56,220	-	-	2.97	\$168,788
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,227,041	1.00	\$156,770	4.57	\$685,964	1.00	\$156,770	-	-	-	-	-	-	20.57	\$3,226,545
Teacher Assistant	-	-	1.67	\$80,910	-	-	2.00	\$92,374	-	-	1.00	\$46,187	-	-	4.67	\$219,471
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	\$4,543
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$309,823	-	-	-	\$4,697	-	-	-	\$4,697	-	-	-	\$320,217
Indirect Support	-	-	-	\$11,068	-	-	-	-	-	-	-	-	-	-	-	\$11,068
Instructional Materials & Supplies (Including CI 430077)	-	\$155,791	-	\$4,049	-	-	-	-\$376	-	-	-	-	-	\$4,492	-	\$163,956
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$85,899	-	\$48,116	-	\$1,341	-	-	-	-	-	\$18,977	-	-	-	\$351,156
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$110,002	-	-	-	\$14,530	-	-	-	\$7,393	-	\$92	-	\$132,017
Total	22.48	\$3,524,910	2.67	\$720,738	13.91	\$1,674,984	5.94	\$788,043	-	-	3.25	\$368,630	-	\$4,584	48.25	\$7,081,889

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1688002 - Independence Elementary STEM Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast133

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,543	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,543
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$922,658	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$922,658
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,916	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,916
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$30,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,051,797	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,051,797

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1688003 - Independence El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast23

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$331,784	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$331,784
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$331,784	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$331,784

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1688401 - Roybal-Allard El

Elementary School

PHBAO

East

ECast

SENI Quintile

188

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$1,370	-	-	-	-	-	-	-	-	-	-	-	\$1,370
On Hold 20% – Program 13938	-	\$2,123	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,123
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$210,811	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$303,756
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$216,141	0.66	\$67,970	-	-	0.75	\$71,717	-	-	-	-	-	-	3.41	\$355,828
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	0.23	\$38,652	0.40	\$64,242	-	-	0.90	\$149,759	-	-	1.79	\$296,538
Custodians ⁵	2.50	\$262,298	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$262,298
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	6.97	\$676,499	-	-	-	-	-	-	-	-	8.47	\$803,181
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.55	\$88,306	2.00	\$338,803	-	-	1.00	\$156,770	-	-	4.55	\$750,974
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$144,334	-	-	-	-	4.05	\$183,334	-	-	-	-	-	-	6.33	\$327,668
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,343,783	0.40	\$60,470	5.18	\$771,094	-	-	-	-	-	-	-	-	14.58	\$2,175,347
Teacher Assistant	-	-	-	-	-	-	1.50	\$39,702	-	-	-	-	-	-	1.50	\$39,702
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,540	-	\$291,928	-	-	-	\$8,000	-	-	-	-	-	-	-	\$316,468
Indirect Support	-	-	-	\$16,986	-	-	-	-	-	-	-	-	-	-	-	\$16,986
Instructional Materials & Supplies (Including CI 430077)	-	\$115,553	-	\$36,630	-	-	-	\$34,697	-	-	-	-	-	-	-	\$191,595
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$87,635	-	\$184,114	-	\$2,234	-	-	-	-	-	\$72,696	-	-	-	\$372,696
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$112,013	-	\$4,328	-	-	-	\$14,610	-	-	-	\$7,740	-	\$97	-	\$138,788
Total	20.35	\$2,989,025	1.25	\$695,917	13.52	\$1,685,732	8.70	\$768,872	-	-	1.90	\$386,965	-	\$4,812	45.72	\$6,531,323

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1688402 - Roybal-Allard El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast148

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,127,815	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,127,815
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,127,815	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,127,815

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1688403 - Roybal-Allard ES DREAMS Magnet

School TypeMagnet Ctr -Elementary

Norm CategoryMagnet 2

RegionEast

ECast119

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$960,978	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$960,978
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,188	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,188
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,090,542	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,090,542

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1690401 - Stanford El

ECast

274

School Type

Elementary School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$63,279	-	-	-	-	-	-	-	-	-	-	-	-	-	\$63,279
On Hold 20% – Program 13938	-	\$5	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$259,953
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	1.00	\$162,095	-	-	0.60	\$97,853	-	-	1.81	\$295,239
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$29,713	-	-	-	-	-	-	-	-	1.19	\$201,966
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.19	\$124,422	0.38	\$14,824	-	-	\$29,64	\$29,648	-	-	2.33	\$168,894
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.60	\$97,311	1.50	\$247,723	-	-	-	\$90,636	-	-	3.60	\$602,765
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	3.60	\$140,828	-	-	0.50	\$11,119	0.10	\$3,708	4.77	\$187,549
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.29	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,995,552	0.40	\$60,470	1.27	\$205,351	1.00	\$156,770	-	-	-	-	-	-	14.67	\$2,418,143
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$69,475	-	-	2.50	\$69,475
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$266,794	-	-	-	\$7,505	-	-	-	\$5,000	-	-	-	\$279,299
Indirect Support	-	-	-	\$10,997	-	-	-	-	-	-	-	-	-	-	-	\$10,997
Instructional Materials & Supplies (Including CI 430077)	-	\$16,364	-	\$13,370	-	-	-	\$190,294	-	-	-	-	-	\$455	-	\$220,483
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,707	-	\$33,385	-	\$447	-	-	-	-	-	\$43,766	-	-	-	\$181,599
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$15,115	-	-	-	\$6,363	-	\$85	-	\$96,563
											-	-	-	-		
Total	19.60	\$3,092,144	1.40	\$627,111	3.59	\$517,949	7.48	\$947,198	-	-	4.65	\$341,610	0.10	\$4,248	36.82	\$5,530,260

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1690402 - Stanford Ave El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast70

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$612,326	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$612,326
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$612,326	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$612,326

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1690501 - Stanford PC

Primary Center

PHBAO

East

ECast

SENI Quintile

138

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$11	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.71	\$115,594
Custodians ⁵	2.00	\$200,576	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,576
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,715	-	-	-	-	-	-	-	-	1.28	\$217,968
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,682	-	-	8.28	\$798,363	0.38	\$14,824	-	-	\$14,82	\$14,824	-	-	10.54	\$954,693
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.27	\$44,153	0.50	\$90,636	-	-	-	-	-	-	1.77	\$301,884
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.40	\$54,356	-	-	-	\$14,824	-	-	2.56	\$101,074
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$756,136	0.20	\$30,235	4.18	\$497,762	-	-	-	-	-	-	-	-	9.38	\$1,284,133
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$27,790	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$24,617	-	-	-	\$8,500	-	-	-	\$2,000	-	-	-	\$35,117
Indirect Support	-	-	-	\$13,502	-	-	-	-	-	-	-	-	-	-	-	\$13,502
Instructional Materials & Supplies (Including CI 430077)	-	\$25,433	-	\$14,101	-	-	-	\$145,027	-	-	-	-	-	\$764	-	\$185,325
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$34,250	-	\$133,114	-	\$1,787	-	-	-	-	-	\$2,220	-	-	-	\$197,151
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$4,642	-	-	-	\$1,067	-	\$16	-	\$6,725
Total	14.60	\$1,949,115	1.20	\$383,664	13.65	\$1,504,252	2.28	\$331,515	-	-	1.76	\$62,725	-	\$780	33.49	\$4,232,051

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1690502 - Stanford PC El DL Two-Way Im Spanish

School TypeDual Language Ctr - PC

Norm CategoryPHBAO

RegionEast

ECast16

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1691801 - State EI
Elementary School
PHBAO
East

ECast
SENI Quintile

244
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$17,684	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,684
On Hold 20% – Program 13938	-	\$136	-	-	-	-	-	-	-	-	-	-	-	-	-	\$136
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$399,735
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	0.22	\$22,657	-	-	-	-	-	-	2.97	\$311,887
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	0.10	\$16,805	0.94	\$160,603	-	-	0.80	\$132,952	-	-	2.11	\$354,245
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$125,575	-	-	6.03	\$574,223	-	-	-	-	\$152,9	\$152,994	-	-	9.03	\$852,792
Librarian	-	-	-	-	-	-	-	-	-	-	94	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$211,930	-	-	-	\$424,826	-	-	4.00	\$636,756
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.64	\$103,776	-	-	2.50	\$29,648	-	-	4.18	\$165,318
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.76	-	-	-	-	-
Teacher & Instructional Coach	11.02	\$1,509,387	0.40	\$60,470	6.20	\$917,015	1.00	\$148,182	-	-	-	-	-	-	18.62	\$2,635,054
Teacher Assistant	-	-	0.33	\$8,824	-	-	1.00	\$26,468	-	-	-	\$41,685	-	-	2.83	\$76,977
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$302,977	-	-	-	\$10,635	-	-	-	\$14,000	-	-	-	\$327,612
Indirect Support	-	-	-	\$759	-	-	-	-	-	-	-	-	-	-	-	\$759
Instructional Materials & Supplies (Including CI 430077)	-	\$18,680	-	\$4,000	-	-	-	\$43,407	-	-	-	\$10,000	-	\$3,951	-	\$80,038
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,966	-	\$63,043	-	\$2,234	-	-	-	-	-	\$11,366	-	-	-	\$314,434
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$16,605	-	-	-	\$6,203	-	\$81	-	\$22,889
Total	20.32	\$2,711,768	0.73	\$440,073	13.61	\$1,741,185	7.30	\$889,838	-	-	7.06	\$811,424	-	\$4,032	49.02	\$6,598,320

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1691802 - State St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast120

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$931,959	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$931,959
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$931,959	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$931,959

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1692001 - Hope El
Elementary School
PHBAO
East

ECast
SENI Quintile

318
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,037	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,037
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$399,735
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$266,896	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$266,896
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.31	\$52,096	1.20	\$197,193	-	-	-	-	-	-	2.08	\$341,356
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,131	-	-	6.09	\$592,902	-	-	-	-	\$88,94	\$88,944	-	-	9.87	\$809,977
Librarian	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	1.50	\$245,497	-	-	-	\$90,636	-	-	2.92	\$493,040
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$47,839	-	-	-	-	-	-	-	-	0.50	\$109,629	0.04	\$2,814	2.66	\$160,282
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.46	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$2,073,742	1.40	\$217,240	4.22	\$553,462	1.00	\$148,182	-	-	-	-	-	-	19.62	\$2,992,626
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,146	-	\$228,488	-	-	-	\$4,335	-	-	-	\$835	-	-	-	\$237,804
Indirect Support	-	-	-	\$10,035	-	-	-	-	-	-	-	-	-	-	-	\$10,035
Instructional Materials & Supplies (Including CI 430077)	-	\$138,108	-	\$8,902	-	-	-	\$67,058	-	-	-	\$291	-	\$808	-	\$215,167
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$67,572	-	\$32,790	-	\$1,341	-	-	-	-	-	\$13,731	-	-	-	\$184,400
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,953	-	-	-	\$11,742	-	-	-	\$6,369	-	\$86	-	\$28,150
Total	22.98	\$3,418,359	1.40	\$507,408	12.91	\$1,606,604	3.70	\$730,723	-	-	4.24	\$298,185	0.04	\$3,708	45.27	\$6,564,987

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1698801 - Sunrise El
Elementary School
PHBAO
East

Ecast
SENI Quintile

283
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$58,115	-	\$2,611	-	-	-	-	-	-	-	-	-	-	-	\$60,726
On Hold 20% – Program 13938	-	\$1,618	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,618
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$402,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,608	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,608
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.26	\$43,693	1.00	\$160,606	-	-	0.67	\$112,594	-	-	2.50	\$408,960
Custodians ⁵	2.50	\$262,298	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$262,298
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$80,008	-	-	-	-	-	-	-	-	1.46	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$65,177	0.75	\$76,497	15.01	\$1,433,277	-	-	-	-	-	-	-	-	16.51	\$1,574,951
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.91	\$147,176	3.00	\$448,465	-	-	1.00	\$156,770	-	-	5.91	\$919,506
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.27	\$139,366	-	-	0.50	\$43,614	-	-	3.55	\$214,874
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.16	\$1,513,963	0.24	\$36,890	8.22	\$1,230,924	-	-	-	-	-	-	-	-	19.62	\$2,781,777
Teacher Assistant	-	-	-	-	-	-	3.32	\$166,224	-	-	-	-	-	-	3.32	\$166,224
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$9,200	-	-	-	-\$9,200	-	-	-	-\$30,650
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$290	-	-	-	\$16,385	-	-	-	\$3,767	-	-	-	\$20,442
Indirect Support	-	-	-	\$19,474	-	-	-	-	-	-	-	-	-	-	-	\$19,474
Instructional Materials & Supplies (Including CI 430077)	-	\$42,265	-	\$10,402	-	-	-	\$167,100	-	-	-	-	-	\$3,845	-	\$223,612
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$101,837	-	\$153,273	-	\$3,574	-	-	-	-	-	\$1,560	-	-	-	\$302,541
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$19,134	-	-	-	\$6,450	-	\$79	-	\$100,663
Total	20.51	\$2,837,119	1.99	\$541,532	25.86	\$3,124,542	9.59	\$1,150,377	-	-	2.17	\$315,555	-	\$3,924	60.12	\$7,973,049

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1698802 - Sunrise El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast134

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,017,020	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,017,020
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,017,020	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,017,020

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1708201 - 10th St El

Elementary School

PHBAO

East

ECast

SENI Quintile

328

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,242	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,242
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$315,720
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,556	-	-	-	-	1.44	\$138,302	-	-	-	-	-	-	4.19	\$433,858
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.19	\$31,930	1.20	\$192,725	-	-	0.20	\$32,121	-	-	1.66	\$268,540
Custodians ⁵	2.00	\$226,999	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,999
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,008	-	-	-	-	-	-	-	-	1.18	\$203,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	5.15	\$501,113	0.75	\$72,059	-	-	-	-	-	-	6.65	\$649,669
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$91,543	-	-	0.50	\$90,636	-	-	2.00	\$349,274
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.63	\$24,708	-	-	0.48	\$41,432	0.03	\$2,184	1.92	\$100,218
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.36	\$2,146,491	1.10	\$177,439	4.12	\$598,690	-	-	-	-	-	-	-	-	19.58	\$2,922,620
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,561	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$41,320	-	-	-	\$184,749	-	-	-	\$3,000	-	\$300	-	\$229,369
Indirect Support	-	-	-	\$21,998	-	-	-	-	-	-	-	-	-	-	-	\$21,998
Instructional Materials & Supplies (Including CI 430077)	-	\$72,473	-	\$6,098	-	-	-	-\$9,676	-	-	-	-	-	\$1,389	-	\$70,284
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$72,559	-	\$261,337	-	\$1,341	-	-	-	-	-	\$19,013	-	-	-	\$355,030
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,500	-	-	-	\$12,375	-	-	-	\$5,937	-	\$87	-	\$19,899
Total	21.96	\$3,256,006	2.85	\$753,284	10.14	\$1,257,027	4.52	\$695,315	-	-	4.18	\$318,450	0.03	\$3,960	43.68	\$6,284,042

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1717801 - Toland Way El

Elementary School

PHBAO

East

ECast

SENI Quintile

188

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$8,955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,955
On Hold 20% – Program 13938	-	\$2,239	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,239
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	-	1.50	\$304,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,966	-	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,966
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	0.09	\$15,125	0.30	\$48,182	-	-	-	-	-	-	-	0.96	\$155,374
Custodians ⁵	1.75	\$194,114	-	-	-	-	-	-	-	-	-	-	-	-	-	1.75	\$194,114
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.41	\$71,509	-	-	-	-	-	-	-	-	-	1.41	\$243,762
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	9.80	\$944,050	-	-	-	-	-	-	-	-	-	10.55	\$1,007,391
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.96	\$155,698	1.00	\$161,204	-	-	1.00	\$156,770	-	-	-	2.96	\$473,672
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.19	\$87,484	-	-	-	-	0.38	\$14,824	-	-	-	-	-	-	-	2.57	\$102,308
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.01	\$1,264,644	0.19	\$28,407	5.22	\$706,208	-	-	-	-	-	-	-	-	-	13.42	\$1,999,259
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	-	-	-	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,125
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,232	-	\$29,850	-	-	-	-	-	-	-	-	-	-	-	-	\$35,082
Indirect Support	-	-	-	\$3,323	-	-	-	-	-	-	-	-	-	-	-	-	\$3,323
Instructional Materials & Supplies (Including CI 430077)	-	\$15,956	-	\$5,000	-	-	-	-\$94	-	-	-	-	-	\$2,081	-	-	\$22,943
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,879	-	\$119,938	-	\$2,234	-	-	-	-	-	\$10,618	-	-	-	-	\$203,999
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$11,667	-	-	-	\$3,417	-	\$43	-	-	\$16,127
Total	18.02	\$2,437,671	0.19	\$187,518	16.98	\$1,987,769	2.18	\$275,008	-	-	1.00	\$170,805	-	\$2,124	38.37	\$5,060,895	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1721901 - Trinity El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast119
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$220,794	-	\$12,872	-	-	-	\$121,815	-	-	-	-	-	-	-	\$355,481
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$250,059
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$267,627	0.44	\$45,313	-	-	-	-	-	-	-	-	-	-	3.19	\$312,940
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	0.14	\$23,527	0.20	\$32,121	-	-	-	-	-	-	0.60	\$99,533
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$76,497	0.88	\$83,597	-	-	-	-	\$76,49	\$76,497	-	-	2.38	\$236,591
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.27	\$44,153	1.00	\$162,248	-	-	-	\$167,095	-	-	4.27	\$707,686
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$137,348	-	-	-	-	0.76	\$29,648	-	-	1.00	-	-	-	2.65	\$166,996
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,167,611	0.90	\$147,203	1.18	\$193,890	1.00	\$156,770	-	-	-	\$148,182	-	-	12.58	\$1,813,656
Teacher Assistant	1.00	\$46,187	-	-	-	-	1.50	\$60,082	-	-	1.00	\$13,895	-	-	3.00	\$120,164
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$121,923	-	-	-	\$10,000	-	-	-	\$5,000	-	\$2,270	-	\$139,193
Indirect Support	-	-	-	\$32,317	-	-	-	-	-	-	-	-	-	-	-	\$32,317
Instructional Materials & Supplies (Including CI 430077)	-	\$30,332	-	\$18,705	-	-	-	\$27,511	-	-	-	-	-	-	-	\$76,548
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$50,904	-	\$274,720	-	\$447	-	-	-	-	-	\$15,537	-	-	-	\$420,753
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$1,900	-	-	-	\$11,151	-	-	-	\$3,631	-	\$46	-	\$21,630
Total	19.21	\$2,698,931	3.28	\$930,666	2.67	\$382,792	4.46	\$690,491	-	-	3.25	\$429,837	-	\$2,316	32.87	\$5,135,033

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1721902 - Trinity St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast51

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$471,155	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$471,155
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$471,155	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$471,155

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1722001 - Maple PC
School TypePrimary Center
Norm CategoryPHBAO
RegionEast

ECast132
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$15,770	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,770
On Hold 20% – Program 13938	-	\$2,781	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,781
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$305,826
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$277,705	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$277,705
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$92,067	-	-	-	-	-	-	-	-	-	-	-	-	0.57	\$92,067
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.46	\$80,008	-	-	-	-	-	-	-	-	1.46	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.48	\$24,772	8.54	\$806,886	0.65	\$66,552	-	-	\$29,64	\$29,648	-	-	11.18	\$991,199
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.82	\$141,216	-	-	-	-	-	-	-	-	1.82	\$297,986
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	1.52	\$59,296	-	-	-	\$19,766	-	-	2.81	\$110,956
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.51	-	-	-	-	-
Teacher & Instructional Coach	3.02	\$482,663	-	-	7.48	\$997,938	-	-	-	-	-	-	-	-	10.50	\$1,480,601
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,635	-	\$27,208	-	-	-	\$31,170	-	-	-	\$4,113	-	\$931	-	\$79,057
Indirect Support	-	-	-	\$12,091	-	-	-	-	-	-	-	-	-	-	-	\$12,091
Instructional Materials & Supplies (Including CI 430077)	-	\$12,853	-	\$10,154	-	-	-	\$29,817	-	-	-	\$671	-	-	-	\$53,495
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$36,785	-	\$91,457	-	\$2,681	-	-	-	-	-	\$3,750	-	-	-	\$219,173
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,339	-	-	-	\$5,736	-	-	-	\$4,910	-	\$425	-	\$12,410
											-	-	-	-		
Total	11.87	\$1,629,351	1.48	\$323,791	17.80	\$2,121,674	2.17	\$277,071	-	-	2.27	\$109,045	-	\$1,356	35.59	\$4,462,288

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1722002 - Maple PC DL Two-Way Im Spanish

School TypeDual Language Ctr - PC

Norm CategoryPHBAO

RegionEast

ECast51

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$412,710	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$412,710
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$412,710	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$412,710

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1726001 - Tweedy El
Elementary School
PHBAO
East

ECast
SENI Quintile

350
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$832	-	-	-	-	-	-	-	-	-	-	-	-	-	\$832
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,561	-	-	1.00	\$185,890	1.00	\$181,621	-	-	-	-	-	-	3.00	\$589,072
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,230	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,230
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.13	\$21,847	0.40	\$67,220	-	-	0.40	\$64,242	-	-	1.00	\$165,073
Custodians ⁵	2.00	\$205,825	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,825
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	8.72	\$827,455	-	-	-	-	\$65,17	\$65,177	-	-	10.22	\$955,973
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$117,741	1.50	\$250,145	-	-	-	\$90,636	-	-	2.73	\$458,522
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,542	-	-	-	-	0.76	\$29,648	-	-	0.50	\$11,119	0.10	\$3,708	2.69	\$106,017
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.29	-	-	-	-	-
Teacher & Instructional Coach	14.27	\$2,271,329	0.43	\$65,496	7.42	\$1,019,942	1.00	\$138,686	-	-	-	-	-	-	23.12	\$3,495,453
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$111,160	-	-	4.00	\$111,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	4.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$19,960	-	-	-	-	-	-	-	\$19,960
Indirect Support	-	-	-	\$3,351	-	-	-	-	-	-	-	-	-	-	-	\$3,351
Instructional Materials & Supplies (Including CI 430077)	-	\$24,912	-	-	-	-	-	\$25,022	-	-	-	-	-	\$572	-	\$50,506
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$85,739	-	\$121,946	-	\$3,128	-	-	-	-	-	\$14,678	-	-	-	\$317,968
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,329	-	\$100,000	-	-	-	\$14,110	-	-	-	\$6,498	-	\$88	-	\$124,025
Total	23.38	\$3,411,657	0.43	\$290,793	18.28	\$2,224,008	4.66	\$806,639	-	-	5.94	\$351,260	0.10	\$4,368	52.79	\$7,088,725

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1726002 - Tweedy EL DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast96

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$779,523	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$779,523
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$779,523	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$779,523

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1727401 - 20th St El

Elementary School

PHBAO

East

Ecast

SENI Quintile

362

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$8,744	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,744
On Hold 20% – Program 13938	-	\$2,186	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,186
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$208,382	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$584,536
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$266,418	-	-	-	-	1.66	\$163,216	-	-	-	-	-	-	4.41	\$429,634
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.12	\$20,166	0.60	\$96,362	-	-	0.81	\$136,122	-	-	1.60	\$264,414
Custodians ⁵	2.00	\$204,232	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,232
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	6.91	\$660,335	1.50	\$153,459	-	-	-	-	-	-	9.91	\$940,089
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.91	\$147,176	1.00	\$162,248	-	-	-	-	-	-	1.91	\$309,424
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	2.35	\$92,650	-	-	1.00	\$68,827	-	-	4.49	\$242,605
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,325,225	0.60	\$90,705	6.25	\$811,137	-	-	-	-	1.00	\$156,770	-	-	22.85	\$3,383,837
Teacher Assistant	-	-	-	-	-	-	2.68	\$147,708	-	-	-	-	-	-	2.68	\$147,708
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$43,374	-	-	-	\$96,600	-	-	-	\$3,000	-	\$2,000	-	\$144,974
Indirect Support	-	-	-	\$17,830	-	-	-	-	-	-	-	-	-	-	-	\$17,830
Instructional Materials & Supplies (Including CI 430077)	-	\$64,050	-	\$39,516	-	-	-	\$70,744	-	-	-	-	-	\$3,127	-	\$177,437
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$109,977	-	\$258,023	-	\$2,681	-	-	-	-	-	\$47,329	-	-	-	\$550,926
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$195,154	-	-	-	\$25,678	-	-	-	\$8,692	-	\$105	-	\$229,629
Total	24.46	\$3,580,654	0.60	\$644,602	15.38	\$1,859,388	10.79	\$1,331,845	-	-	2.81	\$420,740	-	\$5,232	54.04	\$7,842,461

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1727402 - 20th St El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast136

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$63,341	-	-	-	-	-	-	-	-	0.75	\$63,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$949,669	-	-	1.00	\$158,584	-	-	-	-	-	-	-	-	7.00	\$1,108,253
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$949,669	-	-	1.75	\$221,925	-	-	-	-	-	-	-	-	7.75	\$1,171,594

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1728801 - 28th St El

Elementary School

PHBAO

East

ECast

SENI Quintile

362

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$74,728	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,728
On Hold 20% – Program 13938	-	\$575	-	-	-	-	-	-	-	-	-	-	-	-	-	\$575
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	0.50	\$92,945	1.00	\$190,264	-	-	-	-	-	-	2.50	\$511,381
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	1.00	\$85,093	-	-	-	-	-	-	3.75	\$385,669
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.16	\$26,888	0.40	\$64,241	-	-	1.80	\$290,576	-	-	2.43	\$393,469
Custodians ⁵	2.00	\$226,999	-	-	-	-	1.00	\$92,043	-	-	-	-	-	-	3.00	\$319,042
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$48,005	-	-	-	-	-	-	-	-	1.27	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	0.75	\$76,497	3.52	\$334,388	-	-	-	-	\$76,49	\$76,497	-	-	6.52	\$613,677
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.73	\$125,526	1.00	\$165,892	-	-	-	\$167,095	-	-	3.73	\$625,608
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.21	\$86,474	-	-	1.00	\$44,928	0.06	\$4,996	3.62	\$168,292
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.57	-	-	-	-	-
Teacher & Instructional Coach	18.50	\$2,811,678	1.39	\$221,998	3.23	\$452,717	1.00	\$156,770	-	-	-	-	-	-	24.12	\$3,643,163
Teacher Assistant	-	-	-	-	-	-	5.00	\$212,538	-	-	-	\$46,187	-	-	6.00	\$258,725
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$63,707	-	-	-	\$90,000	-	-	-	\$5,000	-	-	-	\$158,707
Indirect Support	-	-	-	\$23,666	-	-	-	-	-	-	-	-	-	-	-	\$23,666
Instructional Materials & Supplies (Including CI 430077)	-	\$23,862	-	\$15,401	-	-	-	\$20,141	-	-	-	-	-	\$361	-	\$59,765
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$110,073	-	\$312,401	-	\$894	-	-	-	-	-	\$45,525	-	-	-	\$478,365
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,475	-	-	-	\$24,656	-	-	-	\$8,789	-	\$127	-	\$36,047
Total	27.60	\$4,118,869	3.14	\$883,240	8.41	\$1,081,363	12.61	\$1,197,584	-	-	5.12	\$684,597	0.06	\$5,484	56.94	\$7,971,137

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1728802 - 28th St El DL One-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast111

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$1,007,272	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,007,272
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$1,007,272	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,007,272

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1735601 - Union El
Elementary School
PHBAO
East

ECast
SENI Quintile

795
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advantage Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$97,600	-	-	-	-	-	-	-	-	-	-	-	-	-	\$97,600
On Hold 20% – Program 13938	-	\$1,913	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,913
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	1.00	\$185,890	1.00	\$181,621	-	-	-	-	-	-	3.00	\$592,038
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$363,247	-	-	-	-	3.18	\$355,451	-	-	-	-	-	-	6.93	\$718,698
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$172,370	-	-	0.12	\$20,166	-	-	-	-	1.80	\$295,045	-	-	2.99	\$487,581
Custodians ⁵	2.50	\$276,471	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	3.00	\$325,943
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.81	\$248,846	1.69	\$172,121	10.56	\$1,003,164	0.75	\$76,497	-	-	-	-	-	-	15.81	\$1,500,628
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.92	\$147,176	1.00	\$156,770	-	-	1.00	\$156,770	-	-	3.92	\$627,811
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$47,839	-	-	-	-	2.82	\$111,180	-	-	0.19	\$7,413	0.19	\$7,413	4.36	\$173,845
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.30	\$5,005,397	1.71	\$270,008	5.18	\$692,257	1.00	\$156,770	-	-	1.00	\$156,770	-	-	41.19	\$6,281,202
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$81,480	-	-	-	\$51,000	-	-	-	\$984	-	-	-	\$133,464
Indirect Support	-	-	-	\$22,708	-	-	-	-	-	-	-	-	-	-	-	\$22,708
Instructional Materials & Supplies (Including CI 430077)	-	\$34,792	-	\$38,581	-	-	-	\$753,669	-	-	-	-	-	\$724	-	\$827,766
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$162,012	-	\$278,344	-	\$2,234	-	-	-	-	-	\$37,442	-	-	-	\$631,095
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$214	-	\$6,497	-	-	-	\$31,204	-	-	-	\$13,356	-	\$167	-	\$51,438
Total	45.59	\$6,807,481	4.40	\$1,036,834	18.15	\$2,114,893	10.25	\$2,074,697	-	-	3.99	\$667,780	0.19	\$8,304	82.57	\$12,709,989

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1737001 - Utah EI
Span School
PHBAO
East

ECast
SENI Quintile

376
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$450	-	-	-	-	-	-	-	-	-	-	-	-	-	\$450
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	1.00	\$185,890	-	-	-	-	-	-	-	-	2.00	\$412,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$210,665	-	-	-	-	-	-	-	-	1.00	\$102,944	-	-	3.00	\$313,609
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.50	\$235,072	-	-	0.18	\$30,249	1.00	\$165,892	-	-	-	-	-	-	2.68	\$431,213
Custodians ⁵	2.50	\$274,445	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$274,445
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.50	\$268,024	-	-	-	-	-	-	-	-	2.50	\$440,277
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.63	\$199,541	-	-	23.41	\$2,660,004	-	-	-	-	\$76,49	\$76,497	-	-	25.79	\$2,936,042
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.50	\$409,654	-	-	-	\$90,636	-	-	3.00	\$500,290
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$81,128	-	-	-	-	1.32	\$51,884	1.00	\$100,890	0.50	\$47,423	0.03	\$2,499	4.09	\$283,824
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.60	-	-	-	-	-
Teacher & Instructional Coach	14.17	\$2,218,247	0.23	\$35,031	13.23	\$1,857,269	2.00	\$313,540	-	-	-	-	-	-	29.63	\$4,424,087
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,799	-	\$35,321	-	-	-	\$24,000	-	-	-	-	-	-	-	\$61,120
Indirect Support	-	-	-	\$3,895	-	-	-	-	-	-	-	-	-	-	-	\$3,895
Instructional Materials & Supplies (Including CI 430077)	-	\$24,594	-	\$13,009	-	-	-	\$29,010	-	-	-	-\$10,098	-	\$1,409	-	\$57,924
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$79,334	-	\$177,440	-	\$4,021	-	-	-	-	-	\$12,104	-	-	-	\$321,759
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,668	-	-	-	\$20,024	-	-	-	\$881	-	\$88	-	\$22,661
											-					
Total	25.94	\$3,869,005	0.23	\$266,364	39.32	\$5,005,457	6.82	\$1,050,614	1.00	\$100,890	4.85	\$400,511	0.03	\$3,996	78.19	\$10,696,837

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1749301 - Vernon City El
Elementary School
PHBAO
East

ECast
SENI Quintile

126
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$913	-	-	-	-	-	-	-	-	-	-	-	-	-	\$913
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.20	\$37,178	-	-	-	-	-	-	-	-	1.20	\$246,415
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,878	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,878
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.14	\$23,527	-	-	-	-	-	-	-	-	0.21	\$35,291
Custodians ⁵	2.00	\$204,232	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,232
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,954	-	-	2.51	\$242,350	-	-	-	-	-	-	-	-	3.26	\$305,304
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	0.50	\$91,543	-	-	0.50	\$90,636	-	-	2.00	\$349,274
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	0.38	\$14,824	-	-	0.38	\$14,824	-	-	1.54	\$61,542
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.04	\$966,914	0.16	\$24,633	2.44	\$379,879	1.00	\$148,182	-	-	-	-	-	-	9.64	\$1,519,608
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$8,398	-	-	-	-\$20,648
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,436	-	\$213,763	-	-	-	-	-	-	-	\$3,436	-	-	-	\$220,635
Indirect Support	-	-	-	\$10,451	-	-	-	-	-	-	-	-	-	-	-	\$10,451
Instructional Materials & Supplies (Including CI 430077)	-	\$56,495	-	\$2,328	-	-	-	\$106	-	-	-	-	-	\$1,458	-	\$60,387
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,046	-	\$36,878	-	\$894	-	-	-	-	-	\$16,768	-	-	-	\$103,355
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,392	-	-	-	\$2,394	-	\$30	-	\$8,816
Total	14.39	\$2,040,016	1.16	\$456,148	5.38	\$699,830	1.88	\$269,566	-	-	0.88	\$119,660	-	\$1,488	23.69	\$3,586,708

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1750701 - Victoria El

School Type

Elementary School

Norm Category

PHBAO

Region

East

ECast

250

SENI Quintile

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,274	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$309,219
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$43,885	-	-	0.21	\$35,291	0.30	\$48,927	-	-	-	-	-	-	0.78	\$128,103
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	5.90	\$556,095	-	-	-	-	-	-	-	-	6.65	\$619,436
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.64	\$103,023	1.00	\$165,892	-	-	-	-	-	-	2.64	\$436,010
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,718	-	-	-	-	2.55	\$100,062	-	-	0.63	\$49,918	-	-	4.34	\$196,698
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.47	\$1,994,975	0.33	\$49,811	3.19	\$487,587	2.00	\$313,540	-	-	1.00	\$148,182	-	-	18.99	\$2,994,095
Teacher Assistant	0.50	\$13,895	-	-	-	-	-	-	-	-	0.50	\$13,895	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,793
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$32,999	-	-	-	\$2,000	-	-	-	\$5,100	-	\$3,069	-	\$43,168
Indirect Support	-	-	-	\$15,614	-	-	-	-	-	-	-	-	-	-	-	\$15,614
Instructional Materials & Supplies (Including CI 430077)	-	\$14,779	-	\$1,407	-	-	-	\$8,924	-	-	-	\$16,918	-	-	-	\$42,028
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$60,092	-	\$136,897	-	\$1,341	-	-	-	-	-	\$12,734	-	-	-	\$228,269
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$29,862	-	-	-	\$13,032	-	-	-	\$5,118	-	\$63	-	\$48,075
Total	21.53	\$3,103,093	1.33	\$433,685	10.63	\$1,308,285	5.85	\$669,582	-	-	2.13	\$251,865	-	\$3,132	41.47	\$5,769,642

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1758901 - Wadsworth El
School TypeElementary School
Norm CategoryPHBAO
RegionEast

ECast513
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$66,069	-	-	-	-	-	\$223,134	-	-	-	-	-	-	-	\$289,203
On Hold 20% – Program 13938	-	\$82	-	-	-	-	-	-	-	-	-	-	-	-	-	\$82
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	1.00	\$185,890	1.00	\$190,264	-	-	-	-	-	-	3.00	\$595,284
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,298	-	-	-	-	1.00	\$89,770	-	-	-	-	-	-	3.75	\$374,068
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.28	\$47,054	1.60	\$261,435	-	-	-	-	-	-	1.95	\$320,253
Custodians ⁵	2.00	\$223,509	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$322,450
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.47	\$80,008	-	-	-	-	-	-	-	-	1.47	\$252,261
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	10.30	\$974,467	-	-	-	-	\$76,49	\$76,497	-	-	12.55	\$1,190,802
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	-	-	1.50	\$252,009	-	-	-	\$257,731	-	-	4.00	\$676,835
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	2.60	\$102,534	-	-	1.50	\$56,220	-	-	4.13	\$190,648
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$3,323,384	1.30	\$207,672	7.18	\$1,032,948	-	-	-	-	-	\$156,770	-	-	31.78	\$4,720,774
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	1.00	\$92,374	-	-	3.00	\$137,239
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$43,414	-	-	-	\$40,000	-	-	-	-	-	-	-	\$83,414
Indirect Support	-	-	-	\$19,336	-	-	-	-	-	-	-	-	-	-	-	\$19,336
Instructional Materials & Supplies (Including CI 430077)	-	\$22,901	-	\$25,547	-	-	-	\$169,970	-	-	-	-	-	\$3,200	-	\$221,618
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$101,771	-	\$203,757	-	\$3,128	-	-	-	-	-	\$87,376	-	\$2,656	-	\$624,144
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$30,566	-	-	-	\$9,444	-	\$120	-	\$42,130
Total	30.65	\$4,520,396	3.05	\$745,318	19.23	\$2,323,495	9.70	\$1,716,694	-	-	6.00	\$724,162	-	\$5,976	68.63	\$10,036,041

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1761401 - Nava Coll Prep Acad

Senior High School

PHBAO

East

Ecast

SENI Quintile

660

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,170	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,170
On Hold 20% – Program 13938	-	\$1,292	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,292
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$429,052
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$289,917	-	-	-	-	1.00	\$98,996	-	-	-	-	-	-	3.50	\$388,913
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.07	\$284,341	0.55	\$78,641	0.08	\$13,444	4.85	\$746,041	-	-	1.00	\$171,230	-	-	8.55	\$1,293,697
Custodians ⁵	2.68	\$295,107	-	-	-	-	-	-	-	-	-	-	-	-	2.68	\$295,107
Health Services (Nurses & Therapist)	0.55	\$94,582	-	-	-	-	-	-	-	-	-	-	-	-	0.55	\$94,582
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.52	\$59,296	4.40	\$417,985	-	-	-	-	-	-	-	-	5.92	\$477,281
Librarian	0.55	\$87,078	-	-	-	-	-	-	-	-	-	-	-	-	0.55	\$87,078
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$156,770	-	-	1.00	\$156,770	-	-	2.00	\$313,540
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.52	\$278,242	-	-	-	-	5.95	\$472,791	0.55	\$55,492	0.75	\$56,220	-	-	10.77	\$862,745
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.65	\$3,717,221	0.35	\$47,556	5.46	\$707,934	-	-	-	-	2.00	\$313,540	-	-	34.46	\$4,786,251
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$18,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$18,375
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$19,399	-	\$287,950	-	-	-	\$3,000	-	-	-	-	-	-	-	\$310,349
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$63,484	-	\$45,296	-	-	-	-\$3,069	-	-	-	-	-	\$6,997	-	\$112,708
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$186,101	-	\$68,771	-	\$1,787	-	-	-	-	-	\$35,953	-	-	-	\$344,822
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$36,849	-	-	-	\$11,692	-	\$143	-	\$48,684
Total	39.52	\$5,533,639	2.42	\$587,510	9.94	\$1,141,150	13.80	\$1,762,560	0.55	\$55,492	4.75	\$745,405	-	\$7,140	70.98	\$9,832,896

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1761501 - Boyle Heights Hilda Solis High School
Senior High School
PHBAO
East

ECast
SENI Quintile

150
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$10,228	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,228
On Hold 20% – Program 13938	-	\$1,586	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,586
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$203,411	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$402,383
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$297,864	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$297,864
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$176,058	-	-	0.24	\$40,332	1.50	\$236,195	-	-	0.30	\$51,369	-	-	3.16	\$503,954
Custodians ⁵	3.50	\$369,896	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$369,896
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.67	\$938,172	-	-	-	-	-	-	-	-	9.67	\$938,172
Librarian	1.00	\$119,241	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$119,241
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.23	\$37,280	0.50	\$78,386	-	-	1.00	\$169,022	-	-	1.73	\$284,688
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	\$126,580	-	-	-	-	-	-	1.00	\$100,890	0.32	\$12,600	0.06	\$2,227	3.55	\$242,297
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.15	\$1,123,761	0.50	\$67,066	6.40	\$916,188	0.85	\$121,648	-	-	-	-	-	-	14.90	\$2,228,663
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,895	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$8,000	-	-	-	-	-	-	-	\$8,000
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,626	-	\$2,375	-	-	-	\$22,903	-	-	-	-	-	\$652	-	\$30,556
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$61,443	-	\$4,022	-	\$2,235	-	-	-	-	-	\$48,334	-	-	-	\$149,638
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$713	-	\$145,000	-	-	-	\$13,883	-	-	-	\$4,631	-	\$59	-	\$164,286
Total	19.44	\$2,643,160	0.50	\$218,463	16.63	\$1,949,213	3.85	\$713,591	1.00	\$100,890	2.12	\$287,601	0.06	\$2,938	43.60	\$5,915,856

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1761502 - Boyle Heights Hilda Solis HS STEM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast141

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,678	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,678
On Hold 20% – Program 13938	-	\$669	-	-	-	-	-	-	-	-	-	-	-	-	-	\$669
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,022,732	-	-	-	-	0.50	\$74,092	-	-	-	-	-	-	8.00	\$1,096,824
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,178	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,178
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$36,103	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,103
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,160,996	-	-	-	-	0.50	\$74,092	-	-	-	-	-	-	8.50	\$1,235,088

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1764001 - Chavez El
Elementary School
PHBAO
East

Ecast
SENI Quintile

191
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	\$10,121	-	-	-	-	-	-	-	\$10,121
On Hold 20% – Program 13938	-	\$1,064	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,064
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,704	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$307,649
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$247,365	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$247,365
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.67	\$108,871	-	-	0.23	\$38,652	0.40	\$67,221	-	-	-	-	-	-	1.30	\$214,744
Custodians ⁵	2.00	\$209,233	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,233
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$39,506	-	-	-	-	-	-	-	-	1.23	\$211,759
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	0.75	\$76,497	8.67	\$815,327	0.38	\$14,824	-	-	\$76,49	\$76,497	-	-	11.30	\$1,046,486
Librarian	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$167,095	0.46	\$78,454	0.50	\$92,854	-	-	-	\$257,731	-	-	3.46	\$596,134
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,778	-	-	-	-	1.47	\$84,634	-	-	1.50	\$56,220	-	-	3.25	\$182,632
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	9.37	\$1,308,837	0.20	\$30,236	7.18	\$1,014,102	1.00	\$156,770	-	-	-	-	-	-	17.75	\$2,509,945
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,895	-	-	-	\$13,895	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$16,793	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$7,707
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$40,320	-	-	-	\$3,000	-	-	-	-	-	-	-	\$48,320
Indirect Support	-	-	-	\$18,211	-	-	-	-	-	-	-	-	-	-	-	\$18,211
Instructional Materials & Supplies (Including CI 430077)	-	\$18,644	-	\$17,063	-	-	-	\$2,367	-	-	-	-	-	\$1,905	-	\$39,979
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$56,271	-	\$156,656	-	\$2,681	-	-	-	-	-	\$4,498	-	-	-	\$236,413
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,900	-	-	-	\$9,185	-	-	-	\$3,331	-	\$39	-	\$14,455
											-	-	-	-		
Total	18.20	\$2,464,154	1.95	\$507,978	17.27	\$2,081,667	4.25	\$458,928	-	-	3.50	\$399,922	-	\$1,944	45.17	\$5,914,593

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1765401 - West Vernon El

Elementary School

PHBAO

East

ECast

SENI Quintile

459

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$256,274	-	\$51,925	-	-	-	\$305,270	-	-	-	-	-	-	-	\$613,469
On Hold 20% – Program 13938	-	\$42	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$317,472
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,611	-	-	-	-	0.66	\$67,970	-	-	-	-	-	-	3.41	\$347,581
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	0.19	\$32,121	-	-	0.66	\$107,600	-	-	1.30	\$212,511	-	-	2.22	\$363,996
Custodians ⁵	2.50	\$262,298	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$262,298
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.04	\$8,001	-	-	-	-	-	-	-	-	1.04	\$180,254
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$126,295	-	-	4.40	\$417,985	-	-	-	-	-	-	-	-	5.90	\$544,280
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	1.00	\$167,095	0.92	\$156,907	1.00	\$168,276	-	-	-	-	-	-	3.92	\$659,373
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.13	\$87,996	-	-	-	-	5.28	\$367,946	-	-	-	-	0.13	\$4,944	6.54	\$460,886
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$3,046,575	1.30	\$207,672	3.94	\$611,824	1.00	\$165,892	-	-	1.00	\$167,095	-	-	26.54	\$4,199,058
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$115,310	-	-	-	\$57,140	-	-	-	-	-	-	-	\$172,450
Indirect Support	-	-	-	\$37,739	-	-	-	-	-	-	-	-	-	-	-	\$37,739
Instructional Materials & Supplies (Including CI 430077)	-	\$43,011	-	\$11,674	-	-	-	\$26,661	-	-	-	-	-	\$794	-	\$82,140
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$97,898	-	\$359,573	-	\$1,341	-	-	-	-	-	\$35,896	-	-	-	\$800,390
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$83,812	-	-	-	\$29,339	-	-	-	\$9,231	-	\$118	-	\$127,402
Total	30.25	\$4,768,291	2.49	\$1,066,921	9.80	\$1,289,003	8.60	\$1,601,776	-	-	3.30	\$470,920	0.13	\$5,856	54.57	\$9,202,767

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1766401 - Legacy SH VAPA

Senior High School

PHBAO

East

Ecast

SENI Quintile

430

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$602	-	-	-	-	-	-	-	-	-	-	-	-	-	\$602
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,724	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$432,696
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$255,873	-	-	-	-	0.40	\$33,900	-	-	-	-	-	-	2.66	\$289,773
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$247,414	-	-	-	-	2.21	\$345,414	-	-	1.20	\$194,850	-	-	4.94	\$787,678
Custodians ⁵	1.67	\$165,195	-	-	-	-	-	-	-	-	-	-	-	-	1.67	\$165,195
Health Services (Nurses & Therapist)	0.24	\$41,542	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$41,542
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.24	\$38,250	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$38,250
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	1.00	\$145,798	-	-	1.00	\$156,770	-	-	2.09	\$318,259
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.29	\$124,305	-	-	-	-	2.41	\$121,694	0.24	\$24,335	-	-	-	-	3.94	\$270,334
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.65	\$2,483,253	0.85	\$93,570	3.75	\$594,674	0.50	\$53,830	-	-	-	-	-	-	23.75	\$3,225,327
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$216,250	-	-	-	\$4,000	-	-	-	\$4,000	-	\$4,280	-	\$228,530
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$24,501	-	-	-	-	-	\$43,507	-	-	-	-	-	-	-	\$68,008
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$100,991	-	\$10,521	-	\$1,341	-	-	-	-	-	\$22,860	-	-	-	\$182,445
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$18,136	-	-	-	\$7,026	-	\$88	-	\$100,250
Total	26.88	\$3,715,650	0.85	\$395,341	6.48	\$862,497	7.52	\$999,733	0.24	\$24,335	2.20	\$385,506	-	\$4,368	44.17	\$6,387,430

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1766901 - Marquez SH Soc Jus
School TypeSenior High School
Norm CategoryPHBAO
RegionEast

ECast550
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$29,074	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,074
On Hold 20% – Program 13938	-	\$493	-	-	-	-	-	-	-	-	-	-	-	-	-	\$493
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	-	-	1.00	\$180,919	-	-	-	-	-	-	2.00	\$407,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.34	\$260,372	-	-	-	-	0.74	\$66,678	-	-	-	-	-	-	3.08	\$327,050
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	\$115,845	0.31	\$44,154	0.29	\$48,735	1.00	\$159,155	-	-	2.20	\$338,067	-	-	4.84	\$705,956
Custodians ⁵	2.79	\$292,120	-	-	-	-	-	-	-	-	-	-	-	-	2.79	\$292,120
Health Services (Nurses & Therapist)	0.31	\$53,105	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.36	\$61,106
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.21	\$505,778	-	-	-	-	-	-	-	-	5.21	\$505,778
Librarian	0.31	\$48,891	-	-	-	-	-	-	-	-	-	-	-	-	0.31	\$48,891
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.00	\$456,225	-	-	1.00	\$156,770	-	-	4.00	\$612,995
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.25	\$19,668	-	-	-	-	3.13	\$242,287	0.31	\$31,105	-	-	-	-	3.69	\$293,060
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,126,605	1.00	\$128,206	4.31	\$655,069	-	-	-	-	-	-	-	-	27.31	\$3,909,880
Teacher Assistant	-	-	0.83	\$40,454	-	-	-	-	-	-	1.00	\$27,790	-	-	1.83	\$68,244
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$76,444	-	-	-	\$17,785	-	-	-	-	-	\$6,000	-	\$100,229
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$30,606	-	\$9,317	-	-	-	\$27,867	-	-	-	\$9,969	-	\$232	-	\$77,991
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$126,027	-	\$22,071	-	\$1,787	-	-	-	-	-	\$3,059	-	-	-	\$181,314
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,000	-	-	-	-	-	\$21,935	-	-	-	\$10,041	-	\$128	-	\$42,104
Total	30.04	\$4,339,763	2.14	\$320,646	9.86	\$1,219,370	8.87	\$1,201,221	0.31	\$31,105	4.20	\$545,696	-	\$6,360	55.42	\$7,664,161

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1772201 - Dr. Maya Angelou Community Senior High

School TypeSenior High School

Norm CategoryPHBAO

RegionEast

ECast952

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$82,699	-	-	-	-	-	-	-	-	-	-	-	\$82,699
On Hold 20% – Program 13938	-	\$6,690	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,690
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$215,376	-	-	-	-	2.00	\$402,534	-	-	-	-	-	-	3.00	\$617,910
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$422,679	-	-	-	-	1.00	\$89,770	-	-	1.00	\$128,885	-	-	6.00	\$641,334
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$829,633	1.80	\$273,409	-	-	2.96	\$430,554	-	-	2.20	\$343,609	-	-	12.58	\$1,877,205
Custodians ⁵	6.51	\$685,388	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	7.01	\$734,860
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.16	\$861,308	-	-	-	-	\$152,9	\$152,994	-	-	10.66	\$1,014,302
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	94	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$170,823	-	-	0.27	\$47,072	2.00	\$313,424	-	-	-	\$156,770	-	-	4.27	\$688,089
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.40	\$189,247	-	-	-	-	5.85	\$440,515	1.00	\$100,890	1.00	\$56,220	-	-	10.00	\$786,872
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.75	-	-	-	-	-
Teacher & Instructional Coach	46.45	\$6,212,417	3.70	\$529,104	10.01	\$1,311,810	4.85	\$735,831	-	-	-	\$156,770	-	-	66.01	\$8,945,932
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$382,732	-	-	-	\$45,000	-	\$21,000	-	\$24,501	-	\$11,042	-	\$484,275
Indirect Support	-	-	-	\$19,202	-	-	-	-	-	-	-	-	-	-	-	\$19,202
Instructional Materials & Supplies (Including CI 430077)	-	\$122,531	-	\$88,410	-	-	-	\$385,945	-	\$4,200	-	-	-	-	-	\$601,086
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$191,321	-	\$42,994	-	\$3,574	-	-	-	-	-	\$67,303	-	-	-	\$480,698
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$18,644	-	-	-	\$58,630	-	-	-	\$19,475	-	\$226	-	\$97,384
Total	68.98	\$9,363,287	5.50	\$1,437,194	19.53	\$2,239,766	19.16	\$3,127,181	1.00	\$126,090	7.45	\$1,106,527	-	\$11,268	121.62	\$17,411,313

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1772501 - Marquez SH LIBRA

School TypeSenior High School

Norm CategoryPHBAO

RegionEast

ECast598

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,527	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,527
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,726	-	-	-	-	1.00	\$180,919	-	-	-	-	-	-	2.00	\$416,645
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.37	\$249,179	-	-	-	-	0.82	\$75,855	-	-	0.92	\$118,146	-	-	4.11	\$443,180
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	\$169,008	0.34	\$48,007	0.06	\$10,083	3.00	\$378,974	-	-	2.30	\$354,873	-	-	6.74	\$960,945
Custodians ⁵	2.33	\$246,863	-	-	-	-	0.66	\$65,494	-	-	-	-	-	-	2.99	\$312,357
Health Services (Nurses & Therapist)	0.34	\$57,740	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	0.43	\$73,742
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$333,716	-	-	-	-	\$26,02	\$26,025	-	-	4.14	\$359,741
Librarian	0.34	\$53,157	-	-	-	-	-	-	-	-	5	-	-	-	0.34	\$53,157
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$278,400	-	-	-	-	-	-	2.00	\$278,400
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.27	\$122,270	-	-	-	-	1.87	\$108,286	0.33	\$33,818	-	-	-	-	3.47	\$264,374
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.00	\$3,255,710	-	-	4.31	\$531,508	-	-	-	-	-	-	-	-	29.31	\$3,787,218
Teacher Assistant	-	-	4.00	\$166,351	-	-	-	-	-	-	-	-	-	-	4.00	\$166,351
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$4,814	-	-	-	-	-	-	-	\$4,814
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$285,750	-	-	-	\$19,690	-	-	-	-	-	-	-	\$305,440
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$37,242	-	\$14,026	-	-	-	\$55,323	-	-	-	-	-	\$6,914	-	\$113,505
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$183,856	-	\$20,500	-	\$1,787	-	-	-	-	-	\$90,747	-	-	-	\$403,902
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$34,427	-	-	-	\$11,875	-	\$142	-	\$48,444
											-					
Total	33.69	\$4,612,278	4.34	\$536,634	7.85	\$893,096	9.35	\$1,309,194	0.33	\$33,818	3.97	\$601,666	-	\$7,056	59.53	\$7,993,742

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1774901 - Roosevelt SH

Senior High School

PHBAO

East

ECast

SENI Quintile

1274

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	\$78,706	-	-	-	-	-	-	-	\$78,706
On Hold 20% – Program 13938	-	\$8,477	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,477
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$444,966	-	-	-	-	1.00	\$205,620	-	-	-	-	-	-	3.00	\$650,586
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.77	\$502,193	-	-	-	-	5.00	\$511,793	-	-	-	-	-	-	9.77	\$1,013,986
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.08	\$980,507	-	-	0.21	\$35,291	2.50	\$393,843	-	-	4.60	\$715,696	-	-	13.39	\$2,125,337
Custodians ⁵	7.41	\$784,028	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	9.41	\$981,910
Health Services (Nurses & Therapist)	0.71	\$121,577	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	0.80	\$137,579
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.57	\$1,403,798	-	-	-	-	\$78,07	\$78,075	-	-	16.82	\$1,481,873
Librarian	0.75	\$119,097	-	-	-	-	-	-	-	-	5	-	-	-	0.75	\$119,097
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.23	\$39,227	7.00	\$1,120,068	-	-	-	-	-	-	7.23	\$1,159,295
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.12	\$368,997	-	-	-	-	6.39	\$467,125	0.75	\$75,769	-	\$127,264	0.38	\$14,824	13.52	\$1,053,979
Resource Advisor (ROC/ROP)	0.20	\$27,426	0.80	\$109,688	-	-	-	-	-	-	1.88	-	-	-	1.00	\$137,114
Teacher & Instructional Coach	56.45	\$7,808,479	1.00	\$136,195	14.19	\$1,995,680	4.05	\$540,524	-	-	-	\$371,600	-	-	78.19	\$10,852,478
Teacher Assistant	-	-	2.00	\$92,374	-	-	2.00	\$92,374	-	-	2.50	\$230,935	-	-	9.00	\$415,683
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	5.00	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$20,900	-	\$242,950	-	-	-	\$116,799	-	-	-	-	-	\$1,000	-	\$381,649
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$108,057	-	\$49,624	-	-	-	-\$42,265	-	-	-	-	-	\$1,874	-	\$117,290
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$297,152	-	\$19,646	-	\$5,808	-	-	-	-	-	\$88,585	-	-	-	\$526,416
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$176	-	\$175,000	-	-	-	\$19,322	-	-	-	\$28,523	-	\$362	-	\$223,383
Total	83.69	\$11,728,377	3.80	\$825,477	29.29	\$3,495,806	29.94	\$3,817,016	0.75	\$75,769	16.23	\$1,640,678	0.38	\$18,060	164.08	\$21,601,183

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1774902 - Roosevelt HS Law/Public Services Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast379

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,564,119	-	-	-	-	1.00	\$156,772	-	-	-	-	-	-	20.00	\$2,720,891
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,443	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,443
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,539	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,539
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,943	-	-	-	-	-	-	-	-	-	-	-	-	-	\$81,943
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$2,835,139	-	-	-	-	1.00	\$156,772	-	-	-	-	-	-	21.00	\$2,991,911

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1775101 - Roosevelt Senior High Science/Tech/Math

School TypeMagnet School - SHS

Norm CategoryMagnet 2

RegionEast

ECast546

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$35,876	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,876
On Hold 20% – Program 13938	-	\$225	-	-	-	-	-	-	-	-	-	-	-	-	-	\$225
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$197,314	-	-	-	-	-	-	2.00	\$427,394
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$257,757	-	-	-	-	2.00	\$222,024	-	-	-	-	-	-	4.26	\$479,781
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$163,874	-	-	0.10	\$16,805	-	-	-	-	2.40	\$374,896	-	-	3.53	\$555,575
Custodians ⁵	2.30	\$241,606	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.30	\$340,547
Health Services (Nurses & Therapist)	0.23	\$40,305	-	-	-	-	-	-	-	-	-	-	-	-	0.23	\$40,305
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	0.25	\$39,487	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$39,487
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,663	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	1.05	\$177,508
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.71	\$55,442	-	-	-	-	-	-	0.25	\$25,121	0.25	\$9,636	0.13	\$5,190	1.34	\$95,389
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,928,266	0.50	\$81,125	1.06	\$169,856	0.50	\$57,593	-	-	-	-	-	-	29.06	\$4,236,840
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$60,082	-	-	1.50	\$60,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	-	-	-	-	\$19,750	-	-	-	-	-	-	-	\$24,750
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,748	-	\$2,028	-	-	-	-\$15,075	-	-	-	-	-	\$266	-	\$7,967
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$140,807	-	\$2,233	-	\$447	-	-	-	-	-	\$62,964	-	-	-	\$208,684
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$100,000	-	-	-	\$12,712	-	-	-	\$8,674	-	\$112	-	\$121,929
Total	35.78	\$5,329,567	0.50	\$185,386	2.09	\$278,550	4.50	\$595,492	0.25	\$25,121	4.15	\$516,252	0.13	\$5,568	47.40	\$6,935,936

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1777201 - Torres Renaissance
Senior High School
PHBAO
East

ECast
SENI Quintile

412
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,491	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,491
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$429,052
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.29	\$251,609	-	-	-	-	1.27	\$127,049	-	-	-	-	-	-	3.56	\$378,658
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$141,878	-	-	-	-	0.80	\$128,485	-	-	2.20	\$338,067	-	-	4.03	\$608,430
Custodians ⁵	2.13	\$216,074	-	-	-	-	-	-	-	-	-	-	-	-	2.13	\$216,074
Health Services (Nurses & Therapist)	0.27	\$46,294	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.32	\$54,295
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	3.52	\$334,388	0.75	\$26,025	-	-	-	-	-	-	4.65	\$375,237
Librarian	0.27	\$42,627	-	-	-	-	-	-	-	-	-	-	-	-	0.27	\$42,627
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,359	0.20	\$31,354	-	-	-	-	-	-	0.25	\$38,713
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.53	\$42,330	-	-	-	-	2.76	\$198,385	0.27	\$27,119	-	-	-	-	3.56	\$267,834
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.65	\$2,192,877	0.35	\$44,057	3.21	\$464,795	1.00	\$109,628	-	-	-	-	-	-	21.21	\$2,811,357
Teacher Assistant	-	-	-	-	-	-	1.50	\$59,421	-	-	-	-	-	-	1.50	\$59,421
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$101,630	-	-	-	\$57,000	-	-	-	-	-	\$2,603	-	\$161,233
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$89,463	-	\$15,000	-	-	-	\$30,384	-	-	-	-	-	\$1,395	-	\$136,242
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$101,073	-	\$17,130	-	\$1,341	-	-	-	-	-	\$17,717	-	-	-	\$193,573
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$15,053	-	-	-	\$6,562	-	\$82	-	\$96,697
Total	24.17	\$3,355,796	0.73	\$267,641	6.83	\$815,884	9.28	\$1,038,068	0.27	\$27,119	2.20	\$362,346	-	\$4,080	43.48	\$5,870,934

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1777301 - Torres Eng & Tech

Senior High School

PHBAO

East

ECast

SENI Quintile

291

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$8,684	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,684
On Hold 20% – Program 13938	-	\$21	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.21	\$248,423	-	-	-	-	1.27	\$130,799	-	-	-	-	-	-	3.48	\$379,222
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$159,720	-	-	-	-	0.50	\$78,703	-	-	0.70	\$114,548	-	-	2.22	\$352,971
Custodians ⁵	1.51	\$152,634	-	-	-	-	-	-	-	-	-	-	-	-	1.51	\$152,634
Health Services (Nurses & Therapist)	0.19	\$32,698	-	-	-	-	-	-	-	-	-	-	-	-	0.19	\$32,698
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	2.38	\$233,909	0.76	\$29,648	-	-	-	-	-	-	3.52	\$278,381
Librarian	0.19	\$30,099	-	-	-	-	-	-	-	-	-	-	-	-	0.19	\$30,099
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$156,770	0.05	\$7,359	0.20	\$31,354	-	-	-	-	-	-	1.25	\$195,483
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.37	\$130,762	-	-	-	-	2.29	\$172,425	0.19	\$19,149	-	-	-	-	3.85	\$322,336
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.65	\$1,741,791	0.45	\$49,334	3.59	\$486,404	2.90	\$320,754	-	-	1.00	\$143,217	-	-	21.59	\$2,741,500
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$97,630	-	-	-	\$12,500	-	-	-	-	-	-	-	\$110,130
Indirect Support	-	-	-	\$10,014	-	-	-	-	-	-	-	-	-	-	-	\$10,014
Instructional Materials & Supplies (Including CI 430077)	-	\$15,325	-	\$8,760	-	-	-	\$47,999	-	-	-	-	-	\$3,575	-	\$75,659
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$75,287	-	\$7,973	-	\$1,341	-	-	-	-	-	\$17,974	-	-	-	\$141,387
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$78,566	-	-	-	\$17,964	-	-	-	\$5,680	-	\$73	-	\$102,283
Total	21.14	\$2,825,524	1.83	\$423,871	6.02	\$729,013	8.92	\$927,145	0.19	\$19,149	2.70	\$327,606	-	\$3,648	40.80	\$5,255,956

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1777501 - Torres Hum/Art/Tech

School TypeSenior High School

Norm CategoryPHBAO

RegionEast

ECast404

SENI Quintile2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,134	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,134
On Hold 20% – Program 13938	-	\$1,284	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,284
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,510	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$431,482
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.29	\$264,126	-	-	-	-	1.27	\$130,799	-	-	-	-	-	-	3.56	\$394,925
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$117,521	-	-	-	-	2.50	\$360,896	-	-	0.20	\$34,246	-	-	3.73	\$512,663
Custodians ⁵	2.08	\$211,809	-	-	-	-	-	-	-	-	-	-	-	-	2.08	\$211,809
Health Services (Nurses & Therapist)	0.26	\$45,395	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$45,395
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	3.52	\$334,388	0.75	\$26,025	-	-	-	-	-	-	4.65	\$375,237
Librarian	0.26	\$41,787	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$41,787
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.20	\$31,354	-	-	0.05	\$7,359	-	-	-	-	-	-	-	-	0.25	\$38,713
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.52	\$41,496	-	-	-	-	2.23	\$133,548	0.26	\$26,584	-	-	-	-	3.01	\$201,628
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,097,468	1.00	\$109,628	3.36	\$513,327	-	-	-	-	2.00	\$299,987	-	-	22.36	\$3,020,410
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,865	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,850	-	\$97,630	-	-	-	\$14,519	-	-	-	-	-	-	-	\$117,999
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,407	-	-	-	-	-	-\$15,347	-	-	-	-	-	\$3,911	-	\$2,971
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$90,876	-	\$4,640	-	\$1,341	-	-	-	-	-	\$47,084	-	\$404	-	\$144,345
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$17,985	-	-	-	\$7,084	-	\$89	-	\$100,158
Total	23.64	\$3,201,017	1.38	\$301,722	6.93	\$856,415	8.75	\$912,262	0.26	\$26,584	2.20	\$388,401	-	\$4,404	43.16	\$5,690,805

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1777701 - Torres HS Social Justice Ldshp Ac Magnet
Magnet School - SHS
Magnet 2
East

ECast
SENI Quintile

146
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total		
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)				
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																	
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,586	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,586
On Hold 20% – Program 13938	-	\$1,396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,396
Staffing (Positions and Itinerants)																	
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,510	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$232,510
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.10	\$237,653	-	-	-	-	-	-	-	-	-	-	-	-	-	2.10	\$237,653
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.51	\$95,296	-	-	-	-	-	-	-	-	-	-	-	-	-	0.91	\$161,663
Custodians ⁵	0.75	\$76,634	-	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$76,634
Health Services (Nurses & Therapist)	0.10	\$16,405	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	-	0.19	\$32,407
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,824	2.64	\$250,791	0.38	\$14,824	-	-	\$29,64	\$29,648	-	-	-	4.16	\$310,087
Librarian	0.10	\$15,113	-	-	-	-	-	-	-	-	8	-	-	-	-	0.10	\$15,113
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.05	\$7,359	0.20	\$31,354	-	-	-	-	-	-	-	1.25	\$205,808
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.19	\$15,008	-	-	-	-	0.75	\$56,220	0.09	\$9,615	-	\$43,614	-	-	-	1.53	\$124,457
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,074,328	-	-	2.07	\$338,559	1.00	\$140,300	-	-	-	-	-	-	-	10.07	\$1,553,187
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$97,630	-	-	-	\$3,000	-	-	-	\$4,000	-	\$1,622	-	-	\$106,252
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-\$2,541	-	-	-	-	-	\$156,160	-	-	-	\$176	-	-	-	-	\$153,795
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,395	-	\$36,212	-	\$894	-	-	-	-	-	\$20,809	-	-	-	-	\$106,322
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$50,000	-	-	-	\$6,991	-	-	-	\$2,802	-	\$34	-	-	\$60,258
Total	12.75	\$1,980,309	0.38	\$198,666	4.85	\$613,605	2.33	\$411,861	0.09	\$9,615	1.66	\$167,416	-	\$1,656	22.06	\$3,383,128	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1790401 - Woodlawn El

Elementary School

PHBAO

East

ECast

SENI Quintile

345

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$31,702	-	-	-	-	-	\$27,691	-	-	-	-	-	-	-	\$59,393
On Hold 20% – Program 13938	-	\$221	-	-	-	-	-	-	-	-	-	-	-	-	-	\$221
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,172	-	-	1.00	\$185,890	1.00	\$193,705	-	-	-	-	-	-	3.00	\$607,767
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,576	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$11,764	-	-	0.27	\$45,374	1.60	\$271,518	-	-	0.40	\$64,242	-	-	2.34	\$392,898
Custodians ⁵	2.00	\$212,723	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	3.00	\$311,664
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	8.54	\$807,273	-	-	-	-	-	-	-	-	9.29	\$870,614
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$256,115	-	-	0.50	\$90,636	-	-	2.00	\$346,751
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,894	-	-	-	-	4.06	\$233,514	-	-	-	-	0.13	\$5,190	4.97	\$270,598
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.30	\$2,237,656	1.30	\$207,672	5.37	\$745,575	-	-	-	-	2.00	\$296,364	-	-	22.97	\$3,487,267
Teacher Assistant	-	-	-	-	-	-	3.00	\$99,123	-	-	-	-	-	-	3.00	\$99,123
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$1,300	-	-	-	\$22,078	-	-	-	\$5,666	-	-	-	\$29,044
Indirect Support	-	-	-	\$4,100	-	-	-	-	-	-	-	-	-	-	-	\$4,100
Instructional Materials & Supplies (Including CI 430077)	-	\$35,176	-	\$11,047	-	-	-	\$6,838	-	-	-	-	-	\$572	-	\$53,633
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$115,234	-	\$140,488	-	\$2,234	-	-	-	-	-	\$18,735	-	-	-	\$387,616
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$100,000	-	-	-	\$27,083	-	-	-	\$9,457	-	\$118	-	\$136,658
Total	22.65	\$3,440,712	1.30	\$464,607	15.27	\$1,801,352	12.16	\$1,335,281	-	-	2.90	\$472,850	0.13	\$5,880	54.41	\$7,520,682

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1790402 - Woodlawn Ave El DL Two-Way Im Spanish

School TypeDual Language Ctr - Elementary

Norm CategoryPHBAO

RegionEast

ECast219

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	0.75	\$65,177	-	-	-	-	-	-	-	-	1.50	\$128,518
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,563,870	-	-	1.00	\$165,892	-	-	-	-	-	-	-	-	11.00	\$1,729,762
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.75	\$1,627,211	-	-	1.75	\$231,069	-	-	-	-	-	-	-	-	12.50	\$1,858,280

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1791901 - Virtual Academy STEAM

School TypeIndependent Study

Norm Category-

RegionEast

ECast875

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,886	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$434,886
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$600,707	-	-	-	-	1.00	\$82,044	-	-	-	-	-	-	7.00	\$682,751
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.70	\$423,809	-	-	-	-	1.00	\$156,770	3.00	\$485,677	0.50	\$80,303	-	-	7.20	\$1,146,559
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$319,018	1.00	\$156,770	2.00	\$313,540	-	-	5.00	\$789,328
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,220	-	-	-	-	0.75	\$56,220
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.00	\$4,398,926	1.00	\$156,770	20.05	\$2,855,336	3.00	\$459,122	-	-	1.00	\$167,095	-	-	53.05	\$8,037,249
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	-	-	-	-	\$109,000	-	-	-	-	-	-	-	\$134,000
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$215,481	-	\$119,656	-	-	-	\$575,082	-	\$33,647	-	\$65,799	-	\$7,855	-	\$1,017,520
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$12,386	-	\$4,470	-	\$8,489	-	-	-	\$69,639	-	\$4,990	-	-	-	\$284,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,000	-	-	-	\$29,620	-	\$53,473	-	\$65,143	-	\$161	-	\$150,397
Total	39.70	\$6,283,448	1.00	\$282,896	20.05	\$2,863,825	7.00	\$1,915,534	4.75	\$855,426	3.50	\$696,870	-	\$8,016	76.00	\$12,906,015

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1795901 - Yorkdale El**
School Type **Elementary School**
Norm Category **PHBAO**
Region **East**

ECast **187**
SENI Quintile **4 - LOW**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1,996	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,996
On Hold 20% – Program 13938	-	\$499	-	-	-	-	-	-	-	-	-	-	-	-	-	\$499
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	0.50	\$92,945	-	-	-	-	-	-	-	-	1.50	\$302,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,532	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,532
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$16,805	-	-	-	-	0.40	\$64,240	-	-	0.50	\$81,045	-	-	1.00	\$162,090
Custodians ⁵	2.00	\$212,723	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,723
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.04	\$7,503	-	-	-	-	-	-	-	-	1.04	\$179,756
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,341	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	3.39	\$314,132
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$168,276	-	-	-	-	-	-	1.00	\$168,276
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$46,722	-	-	-	-	1.79	\$70,414	-	-	0.38	\$14,824	-	-	3.31	\$131,960
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,289,942	0.20	\$30,207	1.39	\$228,762	-	-	-	-	-	-	-	-	10.59	\$1,548,911
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,685	-	-	1.50	\$41,685
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$835	-	\$23,719	-	-	-	\$3,457	-	-	-	\$15,016	-	-	-	\$43,027
Indirect Support	-	-	-	\$2,809	-	-	-	-	-	-	-	-	-	-	-	\$2,809
Instructional Materials & Supplies (Including CI 430077)	-	\$10,891	-	\$10,802	-	-	-	\$10,642	-	-	-	-	-	-	\$1,940	\$34,275
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,729	-	\$106,202	-	\$447	-	-	-	-	-	\$3,752	-	-	-	\$161,700
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$13,015	-	-	-	\$2,903	-	\$40	-	\$16,958
Total	17.74	\$2,356,505	0.20	\$174,739	4.57	\$580,448	3.19	\$331,614	-	-	2.38	\$159,225	-	\$1,980	28.08	\$3,604,511

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1800901 - Adams MS
Middle School
PHBAO
East

ECast
SENI Quintile

443
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$5,149	-	-	-	\$8,703	-	-	-	-	-	-	-	\$13,852
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,369	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$438,341
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$292,660	-	-	-	-	1.00	\$100,017	-	-	1.00	\$102,944	-	-	4.50	\$495,621
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$461,303	-	-	0.34	\$57,137	0.60	\$96,361	-	-	1.00	\$143,217	-	-	5.04	\$758,018
Custodians ⁵	4.50	\$463,920	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	5.50	\$562,861
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.44	\$1,086,761	0.75	\$69,770	-	-	-	-	-	-	12.19	\$1,156,531
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	1.00	\$172,457	-	-	2.00	\$338,042	-	-	3.73	\$636,025
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$94,686	-	-	-	-	3.02	\$171,736	1.00	\$100,890	0.68	\$50,599	0.08	\$5,625	6.17	\$423,536
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.30	\$2,487,576	1.55	\$250,222	8.25	\$1,174,761	3.15	\$453,983	-	-	-	-	-	-	30.25	\$4,366,542
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$30,600	-	-	-	-\$24,500	-	-	-	-\$79,600
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$235,832	-	-	-	\$7,000	-	-	-	-	-	-	-	\$242,832
Indirect Support	-	-	-	\$442	-	-	-	-	-	-	-	-	-	-	-	\$442
Instructional Materials & Supplies (Including CI 430077)	-	\$28,109	-	-	-	-	-	\$19,488	-	-	-	-\$3,502	-	-	-	\$44,095
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$108,743	-	\$17,306	-	\$3,574	-	-	-	-	-	\$64,705	-	\$2,174	-	\$250,110
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,000	-	-	-	\$29,581	-	-	-	\$3,199	-	\$181	-	\$182,961
Total	32.99	\$4,632,481	1.55	\$658,951	20.95	\$2,479,762	11.52	\$1,450,017	1.00	\$100,890	5.68	\$720,891	0.08	\$7,980	73.77	\$10,050,972

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1800902 - John Adams MS Gifted Magnet

Magnet Ctr -Middle School

Magnet 2

East

ECast

SENI Quintile

178

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$44	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44
On Hold 20% – Program 13938	-	\$11	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,839	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,839
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,253,731	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,253,731
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,736	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,736
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$44,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,240
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,395,601	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,395,601

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1804501 - Castro MS

ECast

291

School Type

Middle School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,339	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,339
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,130	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$219,130
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.35	\$267,107	-	-	-	-	-	-	-	-	-	-	-	-	2.35	\$267,107
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.54	\$258,262	-	-	0.11	\$18,486	1.10	\$176,968	-	-	-	-	-	-	2.75	\$453,716
Custodians ⁵	3.44	\$344,325	-	-	-	-	-	-	-	-	-	-	-	-	3.44	\$344,325
Health Services (Nurses & Therapist)	0.32	\$54,902	-	-	0.13	\$23,505	-	-	-	-	-	-	-	-	0.45	\$78,407
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.32	\$50,541	-	-	-	-	-	-	-	-	-	-	-	-	0.32	\$50,541
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$44,153	0.50	\$92,854	-	-	2.00	\$348,367	-	-	2.77	\$485,374
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.09	\$86,207	-	-	-	-	1.38	\$91,715	0.32	\$32,153	0.50	\$43,614	-	-	3.29	\$253,689
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,052,748	0.44	\$61,733	2.19	\$293,410	2.56	\$313,337	-	-	1.00	\$148,182	-	-	21.19	\$2,869,410
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$81,688	-	-	-	\$15,000	-	-	-	\$4,304	-	-	-	\$105,992
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$48,790	-	-	-	-	-	\$18,795	-	-	-	-	-	\$3,575	-	\$71,160
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$93,453	-	-	-	\$894	-	-	-	-	-	\$13,648	-	-	-	\$183,555
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$35,942	-	-	-	\$91,229	-	-	-	\$6,006	-	\$73	-	\$133,250
Total	25.06	\$3,483,804	0.44	\$179,363	5.34	\$631,239	5.54	\$863,208	0.32	\$32,153	3.50	\$539,621	-	\$3,648	40.20	\$5,733,036

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1804701 - Belvedere MS

School TypeMiddle School

Norm CategoryPHBAO

RegionEast

ECast523

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$977	-	-	-	-	-	-	-	-	-	-	-	-	-	\$977
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$438,341	-	-	-	-	1.00	\$204,133	-	-	-	-	-	-	3.00	\$642,474
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$380,703	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	4.50	\$483,647
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$463,509	-	-	0.81	\$136,121	1.00	\$160,604	-	-	-	-	-	-	4.91	\$760,234
Custodians ⁵	4.00	\$442,122	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	6.00	\$640,004
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$30,012	-	-	-	-	-	-	-	-	1.19	\$202,265
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.44	\$1,178,810	-	-	-	-	-	-	-	-	12.44	\$1,178,810
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$147,176	2.00	\$313,540	-	-	0.50	\$90,636	-	-	3.42	\$551,352
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.17	\$205,319	-	-	-	-	4.17	\$194,120	1.00	\$100,890	0.38	\$14,824	-	-	8.72	\$515,153
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,009,923	-	-	9.31	\$1,356,899	4.50	\$724,871	-	-	2.00	\$315,277	-	-	35.81	\$5,406,970
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,468	-	-	2.34	\$120,041	-	-	3.34	\$146,509
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$254,748	-	-	-	\$4,000	-	-	-	\$20,130	-	-	-	\$278,878
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$69,801	-	\$40,000	-	-	-	\$56,570	-	-	-	-	-	\$8,220	-	\$174,591
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$123,588	-	\$160,311	-	\$4,021	-	-	-	-	-	\$191,994	-	-	-	\$674,268
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,271	-	\$150,000	-	-	-	\$38,126	-	-	-	\$13,049	-	\$168	-	\$202,614
Total	37.77	\$5,461,449	-	\$605,059	23.67	\$2,853,039	16.67	\$2,205,362	1.00	\$100,890	5.22	\$753,701	-	\$8,388	84.33	\$11,987,888

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1804702 - Belvedere Media Mag

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast129

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,749	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,749
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$940,646	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$940,646
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,124	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,124
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,074,104	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,074,104

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1804703 - Belvedere MS STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast129

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,749	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,749
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$833,337	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$833,337
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,114	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,114
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$27,577	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,577
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$966,779	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$966,779

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1805801 - Liechty MS

Middle School

PHBAO

East

ECast

SENI Quintile

737

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$9	-	-	-	-	-	-	-	-	-	-	-	\$9
On Hold 20% – Program 13938	-	\$4,473	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,473
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$423,499
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$392,007	-	-	-	-	2.50	\$282,583	-	-	-	-	-	-	6.00	\$674,590
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$816,475	-	-	0.25	\$42,013	2.00	\$322,851	-	-	-	-	-	-	7.35	\$1,181,339
Custodians ⁵	5.50	\$551,142	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$551,142
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	1.09	\$189,533	-	-	-	-	-	-	-	-	2.09	\$361,786
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.32	\$1,273,029	0.38	\$20,832	-	-	-	-	-	-	13.70	\$1,293,861
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	0.92	\$156,907	3.00	\$492,944	-	-	2.00	\$348,367	-	-	6.92	\$1,158,449
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.55	\$220,138	-	-	-	-	5.42	\$292,834	1.00	\$100,890	1.00	\$68,827	-	-	10.97	\$682,689
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	34.30	\$4,705,209	1.54	\$248,248	10.31	\$1,347,518	2.16	\$334,071	-	-	4.00	\$582,798	-	-	52.31	\$7,217,844
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-\$24,500	-	-	-	-\$24,500	-	-	-	-\$73,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$26,875	-	\$175,928	-	-	-	\$39,000	-	-	-	-	-	-	-	\$241,803
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,401	-	-	-	-	-	\$92,163	-	-	-	\$560	-	\$4,535	-	\$130,659
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$164,931	-	\$1,420	-	\$4,021	-	-	-	-	-	\$35,949	-	\$4,990	-	\$624,984
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,000	-	-	-	\$218,838	-	-	-	\$15,910	-	\$195	-	\$384,943
Total	55.95	\$7,603,932	1.54	\$575,605	25.89	\$3,013,021	16.46	\$2,684,261	1.00	\$100,890	7.00	\$1,027,911	-	\$9,720	107.84	\$15,015,340

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1806201 - Clinton MS

Middle School

PHBAO

East

ECast

SENI Quintile

441

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$38,923	-	-	-	\$99,844	-	-	-	-	-	-	-	\$138,767
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,369	-	-	-	-	1.00	\$193,472	-	-	-	-	-	-	2.00	\$432,841
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.58	\$305,413	-	-	-	-	-	-	-	-	1.92	\$221,090	-	-	4.50	\$526,503
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$285,069	-	-	0.08	\$13,444	1.15	\$185,812	-	-	1.00	\$145,798	-	-	4.33	\$630,123
Custodians ⁵	5.50	\$560,982	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$560,982
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$40,004	-	-	-	-	-	-	-	-	1.23	\$212,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.07	\$772,127	-	-	-	-	-	-	-	-	8.07	\$772,127
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$58,870	2.00	\$313,540	-	-	2.50	\$414,501	-	-	4.87	\$786,911
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.75	\$143,920	-	-	-	-	2.75	\$230,676	1.00	\$100,890	-	-	-	-	5.50	\$475,486
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.30	\$2,998,723	1.42	\$196,242	7.34	\$1,026,418	1.28	\$199,167	-	-	-	-	-	-	33.34	\$4,420,550
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	1.00	\$46,187	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$68,246	-	-	-	\$78,750	-	-	-	-	-	-	-	\$146,996
Indirect Support	-	-	-	\$4,456	-	-	-	-	-	-	-	-	-	-	-	\$4,456
Instructional Materials & Supplies (Including CI 430077)	-	\$39,715	-	\$1,667	-	-	-	\$83,953	-	-	-	-\$4,428	-	\$3,500	-	\$124,407
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$116,285	-	\$171,535	-	\$2,681	-	-	-	-	-	\$29,811	-	\$3,755	-	\$459,779
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$48	-	\$2,000	-	-	-	\$31,619	-	-	-	\$957	-	\$149	-	\$34,773
Total	38.23	\$5,003,169	1.42	\$483,069	16.09	\$1,913,544	10.18	\$1,644,919	1.00	\$100,890	6.42	\$841,666	-	\$7,404	73.34	\$9,994,661

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1806202 - Clinton MS Medical/Health Careers Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast170

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,296,404	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,296,404
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,292	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,292
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$40,974	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,974
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,442,469	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,442,469

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1806203 - Clinton MS Police Academy Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast21

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$286,434	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$286,434
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,092	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,092
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,932	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,932
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$296,458	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$296,458

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1806601 - Burbank MS Arts/Tech/Comm Magnet

School TypeMagnet School - MS

Norm CategoryMagnet 2

RegionEast

ECast792

SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$30,409	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,409
On Hold 20% – Program 13938	-	\$7,602	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,602
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$438,341	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$438,341
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$383,949	-	-	-	-	1.00	\$128,885	-	-	1.00	\$102,944	-	-	5.50	\$615,778
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$499,819	-	-	0.42	\$70,581	2.00	\$270,369	-	-	-	-	-	-	5.52	\$840,769
Custodians ⁵	5.00	\$526,516	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$526,516
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$45,018	-	-	-	-	-	-	-	-	1.28	\$217,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.94	\$1,237,073	-	-	-	-	-	-	-	-	12.94	\$1,237,073
Librarian	1.00	\$145,798	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$145,798
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$327,326	-	-	0.55	\$88,306	2.00	\$317,974	-	-	2.00	\$313,542	-	-	6.55	\$1,047,148
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.47	\$176,008	-	-	-	-	2.41	\$138,527	1.00	\$100,890	0.64	\$47,788	0.11	\$8,437	6.63	\$471,650
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	34.00	\$4,998,376	1.00	\$162,248	9.41	\$1,271,446	3.00	\$429,651	-	-	1.00	\$143,217	-	-	48.41	\$7,004,938
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,187	-	-	-	-	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$63,000	-	-	-	\$28,140	-	-	-	\$91,140
Indirect Support	-	-	-	\$4,450	-	-	-	-	-	-	-	-	-	-	-	\$4,450
Instructional Materials & Supplies (Including CI 430077)	-	\$33,483	-	\$12,784	-	-	-	\$4,812	-	-	-	\$9,164	-	\$257	-	\$60,500
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$186,999	-	\$149,304	-	\$4,021	-	-	-	-	-	\$149,793	-	-	-	\$543,095
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$150,000	-	-	-	\$89,133	-	-	-	\$608	-	\$210	-	\$240,360
Total	54.07	\$7,915,038	1.00	\$478,786	23.60	\$2,716,445	11.41	\$1,541,516	1.00	\$100,890	4.64	\$795,196	0.11	\$8,904	95.83	\$13,556,775

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1806603 - Burbank Police Ac Mg

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast85

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$497,495	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$497,495
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,648	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,648
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$17,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$520,006	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$520,006

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1809401 - Carver MS

Middle School

PHBAO

East

ECast

SENI Quintile

689

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$7,530	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,530
On Hold 20% – Program 13938	-	\$1,883	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,883
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,155	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$437,127
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$277,560	0.66	\$67,970	-	-	3.00	\$261,595	-	-	1.00	\$128,885	-	-	7.16	\$736,010
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.40	\$559,070	0.19	\$32,121	0.21	\$35,291	1.70	\$289,998	-	-	1.70	\$255,640	-	-	7.20	\$1,172,120
Custodians ⁵	5.50	\$572,421	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	7.50	\$770,303
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.95	\$1,329,111	-	-	-	-	-	-	-	-	13.95	\$1,329,111
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.92	\$156,907	2.50	\$391,926	-	-	2.50	\$402,251	-	-	6.92	\$1,118,179
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.12	\$198,679	-	-	-	-	5.58	\$361,397	1.00	\$100,890	0.19	\$7,413	0.19	\$7,413	10.08	\$675,792
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.30	\$4,077,311	1.55	\$250,222	9.18	\$1,242,220	0.15	\$23,519	-	-	-	-	-	-	44.18	\$5,593,272
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$68,600	-	\$449,405	-	-	-	\$149,947	-	-	-	\$87,200	-	-	-	\$755,152
Indirect Support	-	-	-	\$17,931	-	-	-	-	-	-	-	-	-	-	-	\$17,931
Instructional Materials & Supplies (Including CI 430077)	-	\$97,581	-	\$19,175	-	-	-	\$15,650	-	-	-	-	-	\$642	-	\$133,048
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$196,663	-	\$232,674	-	\$4,468	-	-	-	-	-	\$12,102	-	-	-	\$593,699
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$3,400	-	-	-	\$42,915	-	\$18,000	-	\$13,795	-	\$165	-	\$83,177
Total	51.82	\$6,777,451	2.40	\$1,072,898	24.45	\$2,800,000	15.93	\$2,081,593	1.00	\$118,890	5.39	\$907,286	0.19	\$8,220	101.18	\$13,766,338

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1811801 - El Sereno MS
Middle School
PHBAO
East

ECast
SENI Quintile

535
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$245,310	-	\$1,119	-	-	-	-	-	-	-	-	-	-	-	\$246,429
On Hold 20% – Program 13938	-	\$3,258	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,258
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,726	-	-	-	-	1.00	\$172,360	-	-	-	-	-	-	2.00	\$408,086
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$387,824	-	-	-	-	2.00	\$231,829	-	-	-	-	-	-	5.50	\$619,653
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$704,319	-	-	0.80	\$134,441	1.00	\$161,204	-	-	2.00	\$321,208	-	-	7.90	\$1,321,172
Custodians ⁵	5.50	\$568,423	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$568,423
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.95	\$1,329,111	0.76	\$29,648	-	-	-	-	-	-	14.71	\$1,358,759
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$75,589	-	-	-	-	3.50	\$544,739	-	-	0.50	\$90,636	-	-	4.50	\$710,964
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.53	\$175,814	-	-	-	-	1.14	\$46,093	1.00	\$100,890	0.67	\$50,287	0.21	\$8,154	5.55	\$381,238
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.20	\$3,193,605	1.00	\$128,008	9.45	\$1,417,805	-	-	-	-	2.00	\$286,434	-	-	34.65	\$5,025,852
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,790	-	-	1.00	\$27,790
Teacher Auxiliary	2.40	\$284,940	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$284,940
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$317,084	-	-	-	\$28,885	-	-	-	-	-	-	-	\$345,969
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$47,089	-	\$35,977	-	-	-	\$45,023	-	-	-	-	-	-	-	\$128,766
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$150,828	-	\$42,759	-	\$4,021	-	-	-	-	-	\$25,331	-	-	-	\$276,578
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$126,404	-	-	-	\$14,445	-	\$181	-	\$144,030
Total	43.73	\$6,379,062	1.00	\$527,947	24.29	\$2,900,384	9.40	\$1,439,824	1.00	\$100,890	6.17	\$803,881	0.21	\$9,012	85.80	\$12,161,000

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1811802 - El Sereno MS Science/Tech/Math Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast108

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$743	-	-	-	-	-	-	-	-	-	-	-	-	-	\$743
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$88,631	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$88,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$808,342	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$808,342
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,900	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,900
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,004	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,004
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$23,112	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$929,732	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$929,732

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1811803 - El Sereno MS Gifted Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast97

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,920	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,920
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$760,767	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$760,767
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,699	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,699
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,663	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,663
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$23,112	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$876,165	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$876,165

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1811804 - El Sereno MS Env Sci/Humanitarian Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast119

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$963,972	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$963,972
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,900	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,900
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,664	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,664
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$26,794	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,794
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$997,330	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$997,330

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1815101 - Gage MS
Middle School
PHBAO
East

Ecast
SENI Quintile

902
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,362	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,362
On Hold 20% – Program 13938	-	\$5,041	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,041
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$441,873	-	-	-	-	1.00	\$202,412	-	-	-	-	-	-	3.00	\$644,285
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$536,993	-	-	-	-	2.00	\$190,492	-	-	-	-	-	-	6.50	\$727,485
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$660,331	-	-	0.61	\$102,511	3.50	\$569,621	-	-	1.00	\$160,606	-	-	9.21	\$1,493,069
Custodians ⁵	5.50	\$562,865	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	6.00	\$612,337
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$29,435	-	-	-	-	-	-	-	-	1.18	\$201,688
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.80	\$1,136,594	-	-	-	-	-	-	-	-	11.80	\$1,136,594
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	2.50	\$331,348	-	-	3.00	\$492,887	-	-	6.42	\$981,142
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	7.44	\$400,030	1.00	\$100,890	0.60	\$44,977	0.15	\$11,246	11.19	\$714,621
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	40.30	\$5,362,487	1.70	\$242,670	12.44	\$1,678,713	5.00	\$766,674	-	-	3.00	\$429,651	-	-	62.44	\$8,480,195
Teacher Assistant	-	-	2.00	\$52,936	-	-	-	-	-	-	4.00	\$184,748	-	-	6.00	\$237,684
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$478,287	-	-	-	\$5,000	-	-	-	\$5,000	-	\$2,141	-	\$490,428
Indirect Support	-	-	-	\$426	-	-	-	-	-	-	-	-	-	-	-	\$426
Instructional Materials & Supplies (Including CI 430077)	-	\$24,880	-	\$39,964	-	-	-	\$130,957	-	-	-	-	-	-	-	\$195,801
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$204,445	-	\$69,702	-	\$5,361	-	-	-	-	-	\$100,380	-	-	-	\$477,388
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,436	-	\$4,831	-	-	-	\$52,085	-	-	-	\$21,456	-	\$317	-	\$80,125
Total	61.60	\$8,427,912	3.70	\$888,816	25.95	\$3,109,521	21.94	\$2,795,591	1.00	\$100,890	11.60	\$1,427,455	0.15	\$13,704	125.94	\$16,763,889

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1815102 - Gage MS STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast251

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,543	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,543
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,773,628	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,773,628
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,805
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$57,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,936,843	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,936,843

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1815301 - Southeast MS
School TypeMiddle School
Norm CategoryPHBAO
RegionEast

ECast766
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$570	-	-	-	-	-	-	-	-	-	-	-	-	-	\$570
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$440,567	-	-	-	-	2.00	\$402,534	-	-	-	-	-	-	4.00	\$843,101
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.50	\$593,712	-	-	-	-	2.00	\$231,829	-	-	-	-	-	-	7.50	\$825,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$821,535	-	-	0.20	\$33,610	2.70	\$438,848	-	-	3.00	\$429,651	-	-	11.00	\$1,723,644
Custodians ⁵	7.00	\$694,200	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$694,200
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,006	-	-	-	-	-	-	-	-	1.37	\$236,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.79	\$1,041,317	-	-	-	-	-	-	-	-	10.79	\$1,041,317
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.73	\$125,526	3.00	\$484,910	-	-	4.00	\$637,405	-	-	7.73	\$1,247,841
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	4.50	\$341,301	1.00	\$100,890	2.10	\$157,417	0.15	\$11,246	9.75	\$768,332
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.30	\$4,626,438	1.70	\$257,267	9.48	\$1,314,052	2.00	\$338,096	-	-	-	-	-	-	48.48	\$6,535,853
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,561	-	-	3.00	\$138,561
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$144,315	-	-	-	\$5,000	-	-	-	-	-	\$2,141	-	\$151,456
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$43,421	-	-	-	-	-	-\$2,769	-	-	-	-	-	-	-	\$40,652
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$175,442	-	\$58,673	-	\$4,021	-	-	-	-	-	\$42,361	-	-	-	\$313,937
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$221,777	-	-	-	\$46,608	-	-	-	\$22,060	-	\$317	-	\$291,193
Total	58.90	\$7,875,001	1.70	\$682,032	21.57	\$2,582,532	16.20	\$2,319,797	1.00	\$100,890	12.10	\$1,427,455	0.15	\$13,704	111.62	\$15,001,411

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1815302 - Southeast MS DREAMS Magnet

Magnet Ctr -Middle School

Magnet 2

East

ECast

SENI Quintile

461

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$48	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,663	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,663
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$2,933,300	-	-	-	-	-	-	-	-	-	-	-	-	22.00	\$2,933,300
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$25,392	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,392
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$99,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$99,805
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.00	\$3,228,208	-	-	-	-	-	-	-	-	-	-	-	-	23.00	\$3,228,208

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1816801 - Griffith MS STEAM Magnet
Magnet School - MS
Magnet 2
East

ECast
SENI Quintile

1082
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$6,000	-	-	-	-	-	-	-	-	-	-	-	\$6,000
On Hold 20% – Program 13938	-	\$228	-	-	-	-	-	-	-	-	-	-	-	-	-	\$228
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,155	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$437,127
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$397,271	-	-	-	-	1.00	\$100,017	-	-	1.00	\$100,017	-	-	5.50	\$597,305
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$657,872	-	-	0.75	\$126,038	2.00	\$291,596	-	-	1.00	\$160,605	-	-	7.85	\$1,236,111
Custodians ⁵	5.00	\$500,311	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$500,311
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$64,007	-	-	-	-	-	-	-	-	1.37	\$236,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.26	\$1,278,091	-	-	-	-	-	-	-	-	13.26	\$1,278,091
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$168,390	-	-	0.79	\$134,940	1.00	\$140,300	-	-	2.00	\$313,540	-	-	4.79	\$757,170
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	6.76	\$480,529	1.00	\$100,890	1.50	\$112,440	-	-	11.26	\$851,337
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	47.00	\$6,933,078	1.00	\$156,770	10.47	\$1,454,126	1.00	\$162,248	-	-	1.00	\$156,770	-	-	60.47	\$8,862,992
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$425,260	-	-	-	\$101,000	-	-	-	\$19,000	-	\$7,439	-	\$552,699
Indirect Support	-	-	-	\$1,592	-	-	-	-	-	-	-	-	-	-	-	\$1,592
Instructional Materials & Supplies (Including CI 430077)	-	\$121,972	-	\$42,728	-	-	-	\$260,988	-	-	-	\$1,500	-	\$3,415	-	\$430,603
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$265,929	-	\$58,486	-	\$4,021	-	-	-	-	-	\$176,257	-	-	-	\$674,477
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$175,000	-	-	-	\$33,068	-	-	-	\$8,896	-	\$222	-	\$217,186
Total	66.80	\$9,905,405	1.00	\$865,836	25.64	\$3,061,223	12.76	\$1,938,502	1.00	\$100,890	6.50	\$1,049,025	-	\$11,076	113.70	\$16,931,957

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1817901 - Hollenbeck MS

Middle School

PHBAO

East

ECast

SENI Quintile

563

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,716	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,716
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$425,794	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$624,766
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$372,532	-	-	-	-	4.09	\$420,400	-	-	-	-	-	-	7.59	\$792,932
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$496,429	-	-	0.71	\$119,316	0.50	\$80,303	-	-	0.50	\$80,303	-	-	4.81	\$776,351
Custodians ⁵	5.00	\$534,165	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	6.00	\$633,106
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.20	\$1,253,955	-	-	-	-	-	-	-	-	13.20	\$1,253,955
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$88,306	2.00	\$315,925	-	-	2.00	\$313,542	-	-	4.55	\$717,773
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.64	\$391,119	-	-	-	-	1.88	\$127,264	1.00	\$100,890	1.35	\$101,197	0.15	\$11,246	9.02	\$731,716
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.30	\$3,408,114	1.70	\$257,267	10.31	\$1,465,815	1.00	\$165,892	-	-	3.00	\$429,651	-	-	40.31	\$5,726,739
Teacher Assistant	-	-	-	-	-	-	3.00	\$135,917	-	-	-	-	-	-	3.00	\$135,917
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$303,459	-	-	-	\$271,300	-	-	-	\$3,380	-	-	-	\$578,139
Indirect Support	-	-	-	\$1,924	-	-	-	-	-	-	-	-	-	-	-	\$1,924
Instructional Materials & Supplies (Including CI 430077)	-	\$53,892	-	\$32,621	-	-	-	\$3,148	-	-	-	\$20,710	-	\$48	-	\$110,419
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$229,643	-	\$62,736	-	\$4,021	-	-	-	-	-	\$41,662	-	-	-	\$473,007
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$331	-	\$150,000	-	-	-	\$40,057	-	-	-	\$18,981	-	\$274	-	\$209,643
Total	44.54	\$6,232,322	1.70	\$808,007	24.96	\$2,963,416	14.47	\$1,993,064	1.00	\$100,890	6.85	\$1,009,426	0.15	\$11,568	93.67	\$13,118,693

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1817902 - Hollenbeck MS STEMM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast280

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$140	-	-	-	-	-	-	-	-	-	-	-	-	-	\$140
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$81,027	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$81,027
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,891,982	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,891,982
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,040	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,040
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,836	-	-	-	-	-	-	-	-	-	-	-	-	-	\$58,836
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$2,048,025	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	14.38	\$2,131,622

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1817903 - Hollenbeck MS Law/Public Service Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast150

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$97,083	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$97,083
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$983,586	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$983,586
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,300	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,300
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$32,043	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,043
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,121,012	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,121,012

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1820001 - Los Angeles Acad MS

School TypeMiddle School

Norm CategoryPHBAO

RegionEast

ECast641

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,029	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,029
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$438,341	-	-	-	-	2.00	\$400,239	-	-	-	-	-	-	4.00	\$838,580
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$392,844	-	-	-	-	4.09	\$380,315	-	-	2.00	\$231,829	-	-	9.59	\$1,004,988
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$463,509	-	-	0.36	\$60,498	1.00	\$145,798	1.00	\$143,217	1.40	\$227,825	-	-	6.86	\$1,040,847
Custodians ⁵	6.50	\$701,726	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$701,726
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,004	-	-	-	-	-	-	-	-	1.18	\$204,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.44	\$1,096,061	-	-	-	-	-	-	-	-	11.44	\$1,096,061
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	5.00	\$809,404	-	-	1.50	\$245,481	-	-	6.50	\$1,054,885
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	5.65	\$396,653	1.75	\$157,110	-	-	0.25	\$9,884	9.65	\$721,125
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.30	\$4,514,405	1.70	\$262,765	7.45	\$1,078,944	-	-	-	-	2.00	\$286,434	-	-	43.45	\$6,142,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$56,268	-	\$25,200	-	\$27,283	-	-	-	\$108,751
Indirect Support	-	-	-	\$8,128	-	-	-	-	-	-	-	-	-	-	-	\$8,128
Instructional Materials & Supplies (Including CI 430077)	-	\$113,567	-	\$8,902	-	-	-	\$279,743	-	-	-	-	-	\$300	-	\$402,512
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$176,730	-	\$256,811	-	\$3,574	-	-	-	\$87,598	-	\$15,530	-	-	-	\$890,243
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$818	-	\$204,562	-	-	-	\$50,052	-	-	-	\$1,382	-	\$208	-	\$257,022
Total	52.60	\$7,417,562	1.70	\$741,168	19.43	\$2,271,081	17.74	\$2,868,472	2.75	\$413,125	7.90	\$1,081,951	0.25	\$10,392	102.37	\$14,803,751

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1820002 - Los Angeles Academy STEAM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast242

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,527,044	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,527,044
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,280	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,280
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$58,344	-	-	-	-	-	-	-	-	-	-	-	-	-	\$58,344
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,689,304	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,689,304

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1820701 - Contreras LC ALC

Senior High School

PHBAO

East

Ecast

SENI Quintile

404

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$178,786	-	\$24,269	-	-	-	-	-	-	-	-	-	-	-	\$203,055
On Hold 20% – Program 13938	-	\$2,676	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,676
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$429,052
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.31	\$261,802	1.09	\$113,283	-	-	1.00	\$91,686	-	-	-	-	-	-	4.40	\$466,771
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$166,893	0.47	\$72,523	-	-	-	-	-	-	1.45	\$235,531	-	-	2.95	\$474,947
Custodians ⁵	1.84	\$263,331	-	-	-	-	-	-	-	-	-	-	-	-	1.84	\$263,331
Health Services (Nurses & Therapist)	0.28	\$48,597	-	-	0.32	\$55,384	-	-	-	-	-	-	-	-	0.60	\$103,981
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.27	\$520,187	1.52	\$63,780	-	-	-	-	-	-	6.79	\$583,967
Librarian	0.28	\$44,737	-	-	-	-	-	-	-	-	-	-	-	-	0.28	\$44,737
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	0.50	\$83,860	-	-	0.50	\$90,636	-	-	2.00	\$341,591
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.36	\$206,032	-	-	-	-	2.00	\$157,474	0.28	\$28,461	-	-	-	-	4.64	\$391,967
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,202,983	0.50	\$78,386	3.39	\$466,353	3.50	\$462,817	-	-	1.00	\$156,770	-	-	24.39	\$3,367,309
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.01	\$110,781	-	-	2.01	\$110,781
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$321,850	-	-	-	\$20,572	-	-	-	\$10,000	-	\$4,892	-	\$367,314
Indirect Support	-	-	-	\$16,986	-	-	-	-	-	-	-	-	-	-	-	\$16,986
Instructional Materials & Supplies (Including CI 430077)	-	\$70,174	-	\$1,000	-	-	-	-\$13,877	-	-	-	\$1,121	-	-	-	\$58,418
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$121,499	-	\$130,719	-	\$1,341	-	-	-	-	-	\$780	-	-	-	\$267,385
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$109,625	-	-	-	\$47,488	-	-	-	\$7,648	-	\$100	-	\$169,763
Total	26.10	\$3,979,587	2.06	\$868,641	8.98	\$1,043,265	9.52	\$1,113,568	0.28	\$28,461	4.96	\$601,017	-	\$4,992	51.90	\$7,639,531

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1826401 - Nightingale MS

ECast

310

School Type

Middle School

SENI Quintile

4 - LOW

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$154,486	-	-	-	-	-	-	-	-	-	-	-	-	-	\$154,486
On Hold 20% – Program 13938	-	\$3,643	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,643
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,510	-	-	-	-	1.00	\$185,890	-	-	-	-	-	-	2.00	\$418,400
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$387,824	-	-	-	-	1.00	\$92,988	-	-	-	-	-	-	4.50	\$480,812
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$672,099	-	-	0.48	\$80,664	-	-	-	-	-	-	-	-	4.58	\$752,763
Custodians ⁵	4.50	\$459,099	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$459,099
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.37	\$61,438	-	-	-	-	-	-	-	-	1.37	\$233,691
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.31	\$1,086,292	-	-	-	-	\$29,64	\$29,648	-	-	12.07	\$1,115,940
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	8	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.37	\$62,762	3.00	\$473,328	-	-	-	\$247,406	-	-	4.87	\$783,496
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.58	\$110,574	-	-	-	-	3.21	\$218,527	1.00	\$100,890	1.50	\$14,824	-	-	6.17	\$444,815
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.38	-	-	-	-	-
Teacher & Instructional Coach	11.65	\$1,784,568	1.35	\$169,930	8.55	\$1,219,248	-	-	-	-	-	\$286,434	-	-	23.55	\$3,460,180
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	2.40	\$284,940	-	-	-	-	-	-	-	-	2.00	-	-	-	2.40	\$284,940
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$253,762	-	-	-	\$13,901	-	-	-	\$6,647	-	-	-	\$274,310
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$24,074	-	\$44,779	-	-	-	\$21,455	-	-	-	-	-	\$3,937	-	\$94,245
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,933	-	\$63,263	-	\$3,574	-	-	-	-	-	\$28,218	-	\$3,695	-	\$185,363
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$20,967	-	-	-	\$12,150	-	\$156	-	\$36,273
											-	-				
Total	30.73	\$4,505,751	1.35	\$534,734	21.08	\$2,513,978	8.21	\$1,031,736	1.00	\$100,890	6.64	\$705,451	-	\$7,788	69.01	\$9,400,328

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1826402 - Nightingale BET Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast237

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,702,475	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,702,475
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,952	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,952
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$50,684	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,684
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,933,206	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,933,206

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1826403 - Florence Nightingale MS Gifted STEM Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast79

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$570,446	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$570,446
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,316	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,316
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$17,863	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,863
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$592,625	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$592,625

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1826404 - Nightingale MS Med/Hea/Kinesiology Mag

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast97

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$765,123	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$765,123
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,324	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,324
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$22,329	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,329
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$792,776	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$792,776

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1826801 - Nimitz MS

ECast

657

School Type

Middle School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$52,125	-	\$52,977	-	-	-	-	-	-	-	-	-	-	-	\$105,102
On Hold 20% – Program 13938	-	\$358	-	-	-	-	-	-	-	-	-	-	-	-	-	\$358
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$441,873	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$640,845
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$373,349	-	-	-	-	3.00	\$308,832	-	-	1.00	\$95,486	-	-	7.50	\$777,667
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$616,538	-	-	0.42	\$70,581	1.08	\$182,526	-	-	2.00	\$303,821	-	-	7.60	\$1,173,466
Custodians ⁵	5.00	\$517,049	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	7.00	\$714,931
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.20	\$1,253,955	-	-	-	-	\$76,96	\$76,962	-	-	13.95	\$1,330,917
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	2	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.28	\$206,046	2.00	\$281,509	-	-	-	\$313,540	-	-	5.28	\$801,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.34	\$95,682	-	-	-	-	3.01	\$226,300	1.00	\$100,890	2.00	-	-	-	6.35	\$422,872
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,945,250	1.00	\$128,206	11.49	\$1,634,352	4.00	\$599,974	-	-	-	\$286,434	-	-	45.49	\$6,594,216
Teacher Assistant	-	-	-	-	-	-	4.00	\$179,460	-	-	2.00	-	-	-	4.00	\$179,460
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$450,374	-	-	-	-	-	-	-	\$18,000	-	\$6,000	-	\$474,374
Indirect Support	-	-	-	\$778	-	-	-	-	-	-	-	-	-	-	-	\$778
Instructional Materials & Supplies (Including CI 430077)	-	\$35,728	-	\$9,000	-	-	-	\$43,306	-	-	-	-	-	\$6,006	-	\$94,040
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$173,544	-	\$131,726	-	\$4,915	-	-	-	-	-	\$37,844	-	-	-	\$421,839
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$3,500	-	-	-	\$43,449	-	-	-	\$11,508	-	\$246	-	\$59,134
Total	45.94	\$6,574,178	1.00	\$776,561	26.48	\$3,185,851	20.09	\$2,336,020	1.00	\$100,890	7.75	\$1,143,595	-	\$12,252	102.26	\$14,129,347

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1826802 - Chester W Nimitz MS Science/Technology/Math

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast375

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$149,339	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,339
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,487,094	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,487,094
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,547	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,547
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$77,477	-	-	-	-	-	-	-	-	-	-	-	-	-	\$77,477
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,734,458	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,734,458

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1837701 - South Gate MS
Middle School
PHBAO
East

Ecast
SENI Quintile

886
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$352	-	-	-	-	-	-	-	-	-	-	-	-	-	\$352
On Hold 20% – Program 13938	-	\$88	-	-	-	-	-	-	-	-	-	-	-	-	-	\$88
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$440,051	-	-	-	-	1.00	\$202,412	-	-	-	-	-	-	3.00	\$642,463
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$378,744	-	-	-	-	4.00	\$411,776	-	-	-	-	-	-	7.50	\$790,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$505,551	-	-	0.70	\$117,636	2.00	\$291,596	-	-	2.00	\$303,821	-	-	7.80	\$1,218,604
Custodians ⁵	4.75	\$498,599	-	-	-	-	1.25	\$119,317	-	-	-	-	-	-	6.00	\$617,916
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.18	\$1,077,851	-	-	-	-	-	-	-	-	11.18	\$1,077,851
Librarian	1.00	\$158,584	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$158,584
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	4.00	\$623,755	-	-	3.00	\$470,310	-	-	7.92	\$1,250,972
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	4.80	\$224,535	1.00	\$100,890	-	-	-	-	7.80	\$482,903
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.30	\$5,527,415	1.70	\$224,625	9.71	\$1,446,274	1.00	\$151,176	-	-	3.00	\$443,204	-	-	52.71	\$7,792,694
Teacher Assistant	-	-	2.00	\$89,730	-	-	1.00	\$46,187	-	-	-	-	-	-	3.00	\$135,917
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,200	-	\$309,823	-	-	-	\$25,877	-	-	-	-	-	\$5,391	-	\$354,291
Indirect Support	-	-	-	\$241	-	-	-	-	-	-	-	-	-	-	-	\$241
Instructional Materials & Supplies (Including CI 430077)	-	\$213,202	-	\$38,054	-	-	-	-\$47,099	-	-	-	-	-	\$8,368	-	\$212,525
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$209,218	-	\$32,367	-	\$4,021	-	-	-	-	-	\$47,464	-	-	-	\$420,687
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$307	-	\$175,000	-	-	-	\$44,735	-	-	-	\$22,581	-	\$281	-	\$242,904
Total	55.85	\$8,405,262	3.70	\$869,840	22.79	\$2,850,694	19.05	\$2,221,884	1.00	\$100,890	8.00	\$1,287,380	-	\$14,040	110.39	\$15,749,990

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1837702 - South Gate MS Science/Tech/Math Magnet

Magnet Ctr -Middle School

Magnet 2

East

ECast

SENI Quintile

303

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$12,842	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,842
On Hold 20% – Program 13938	-	\$3,211	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,272,158	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,272,158
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,700
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,388	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,388
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$66,580	-	-	-	-	-	-	-	-	-	-	-	-	-	\$66,580
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,535,974	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,535,974

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1838701 - Robert L Stevenson College & Career Prep
Middle School
PHBAO
East

ECast
SENI Quintile

462
2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,698	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$633,670
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$384,707	-	-	-	-	4.00	\$411,776	-	-	-	-	-	-	7.50	\$796,483
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$396,667	-	-	0.78	\$131,080	-	-	-	-	1.00	\$160,604	-	-	4.88	\$688,351
Custodians ⁵	5.50	\$586,882	-	-	-	-	1.50	\$148,413	-	-	-	-	-	-	7.00	\$735,295
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.28	\$48,005	-	-	-	-	-	-	-	-	1.28	\$220,258
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	19.35	\$1,863,557	-	-	-	-	-	-	-	-	19.35	\$1,863,557
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$78,386	-	-	0.55	\$94,144	2.50	\$391,926	-	-	2.00	\$313,542	-	-	5.55	\$877,998
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	1.88	\$127,264	1.00	\$100,890	1.50	\$112,440	-	-	6.38	\$498,072
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,378,731	1.00	\$140,300	10.38	\$1,370,521	2.00	\$219,462	-	-	1.00	\$143,217	-	-	31.38	\$4,252,231
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$65,350	-	\$380,016	-	-	-	\$296,762	-	-	-	\$66,544	-	-	-	\$808,672
Indirect Support	-	-	-	\$1,282	-	-	-	-	-	-	-	-	-	-	-	\$1,282
Instructional Materials & Supplies (Including CI 430077)	-	\$33,135	-	\$29,054	-	-	-	-\$3,954	-	-	-	-	-	\$8,984	-	\$67,219
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$126,384	-	\$64,603	-	\$4,468	-	-	-	-	-	\$4,907	-	-	-	\$305,882
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$204	-	\$3,000	-	-	-	\$39,945	-	-	-	\$15,172	-	\$184	-	\$58,505
Total	36.80	\$5,110,987	1.00	\$618,255	31.34	\$3,511,775	12.88	\$1,936,086	1.00	\$100,890	5.50	\$816,426	-	\$9,168	88.52	\$12,103,587

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1838702 - Stevenson Col & Car Prep Gifted Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast118

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$879,494	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$879,494
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$845	-	-	-	-	-	-	-	-	-	-	-	-	-	\$845
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,648	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,648
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$28,355	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,355
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,081,437	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,081,437

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1838703 - Stevenson Col & Car Prep Ca Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast145

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$951,908	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$951,908
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$845	-	-	-	-	-	-	-	-	-	-	-	-	-	\$845
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,095	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,095
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$31,260	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,260
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$991,108	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$991,108

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1839001 - Walnut Park MS SJ/SL

Middle School

PHBAO

East

Ecast

SENI Quintile

322

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$18,333	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,333
On Hold 20% – Program 13938	-	\$34	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$226,957	-	-	-	-	1.00	\$195,021	-	-	-	-	-	-	2.00	\$421,978
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$250,889	-	-	-	-	-	-	-	-	-	-	-	-	2.26	\$250,889
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.55	\$88,990	-	-	0.24	\$40,332	0.50	\$62,371	-	-	1.00	\$160,603	-	-	2.29	\$352,296
Custodians ⁵	2.85	\$285,047	-	-	-	-	-	-	-	-	-	-	-	-	2.85	\$285,047
Health Services (Nurses & Therapist)	0.47	\$80,618	-	-	0.05	\$7,503	-	-	-	-	-	-	-	-	0.52	\$88,121
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.44	\$340,394	-	-	-	-	-	-	-	-	3.44	\$340,394
Librarian	0.47	\$74,217	-	-	-	-	-	-	-	-	-	-	-	-	0.47	\$74,217
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.14	\$23,536	-	-	-	-	1.00	\$181,272	-	-	1.14	\$204,808
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.37	\$130,742	-	-	-	-	1.14	\$44,472	0.47	\$47,216	0.32	\$12,600	0.06	\$2,227	3.36	\$237,257
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.40	\$1,973,572	0.60	\$65,779	2.00	\$275,779	1.00	\$108,742	-	-	-	-	-	-	18.00	\$2,423,872
Teacher Assistant	-	-	-	-	-	-	2.01	\$110,781	-	-	-	-	-	-	2.01	\$110,781
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	\$11,555	-	-	-	-\$21,227	-	\$578	-	-\$9,094
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$191,063	-	-	-	\$5,166	-	-	-	\$18,612	-	-	-	\$214,841
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,136	-	\$1,380	-	-	-	-\$381	-	-	-	-	-	-	-	\$20,135
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$82,702	-	-	-	\$894	-	-	-	-	-	\$1,559	-	\$605	-	\$85,760
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,000	-	-	-	\$8,704	-	-	-	\$5,597	-	\$70	-	\$89,371
Total	23.37	\$3,231,237	0.60	\$333,222	5.87	\$688,438	5.65	\$546,431	0.47	\$47,216	2.32	\$359,016	0.06	\$3,480	38.34	\$5,209,040

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1846201 - Virgil MS
Middle School
PHBAO
East

ECast
SENI Quintile

651
4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$10,450	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,450
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,155	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$437,127
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$376,070	-	-	-	-	3.00	\$299,071	-	-	-	-	-	-	6.50	\$675,141
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.60	\$717,654	-	-	0.30	\$50,415	0.30	\$51,157	-	-	1.80	\$271,697	-	-	7.00	\$1,090,923
Custodians ⁵	5.50	\$566,470	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$566,470
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.19	\$32,003	-	-	-	-	-	-	-	-	1.19	\$204,256
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.68	\$919,567	0.75	\$68,214	-	-	-	-	-	-	10.43	\$987,781
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	0.18	\$31,381	4.00	\$592,587	-	-	1.00	\$156,770	-	-	6.18	\$940,969
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.15	\$203,063	-	-	-	-	3.52	\$216,770	1.00	\$100,890	0.68	\$50,599	0.08	\$5,625	8.43	\$576,947
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,793,089	1.00	\$124,108	8.18	\$1,234,136	2.00	\$258,934	-	-	4.00	\$572,868	-	-	42.18	\$5,983,135
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$24,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$536,498	-	-	-	\$35,000	-	-	-	\$10,055	-	\$5,996	-	\$587,549
Indirect Support	-	-	-	\$2,335	-	-	-	-	-	-	-	-	-	-	-	\$2,335
Instructional Materials & Supplies (Including CI 430077)	-	\$90,282	-	\$35,000	-	-	-	-\$10,164	-	-	-	-	-	-	-	\$115,118
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$150,526	-	\$136,243	-	\$3,574	-	-	-	-	-	\$32,397	-	-	-	\$487,472
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,000	-	-	-	\$37,088	-	-	-	\$19,294	-	\$259	-	\$59,641
Total	47.75	\$6,615,991	1.00	\$837,184	18.53	\$2,271,076	14.57	\$1,912,361	1.00	\$100,890	7.48	\$1,113,680	0.08	\$11,880	90.41	\$12,863,062

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1846202 - Virgil Med & Health Sci Magnet

School TypeMagnet Ctr -Middle School

Norm CategoryMagnet 2

RegionEast

ECast387

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,399,009	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,399,009
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,152	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,152
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,943	-	-	-	-	-	-	-	-	-	-	-	-	-	\$81,943
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,669,199	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,669,199

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1849701 - Secondary CDS
School TypeCommunity Day School
Norm Category-
RegionEast

ECast18
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$1	-	\$1,361	-	-	-	-	-	-	-	-	-	-	-	\$1,362
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$123,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$123,638
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$223,839	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,839
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$299,212	-	-	-	-	-	-	-	-	-	-	-	-	1.70	\$299,212
Custodians ⁵	1.50	\$152,624	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$152,624
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$73,189	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	1.76	\$156,786
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$260,708	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$260,708
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$528,917	-	-	1.00	\$164,662	-	-	-	-	-	-	-	-	5.00	\$693,579
Teacher Assistant	1.00	\$44,865	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$15,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$15,255
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,846	-	\$238	-	-	-	-	-	-	-	-	-	\$188	-	\$23,272
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$45,824	-	\$953	-	\$447	-	-	-	-	-	\$15,131	-	-	-	\$102,339
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	\$701	-	-	-	\$309	-	\$4	-	\$51,014
Total	15.58	\$1,932,661	-	\$52,552	1.88	\$248,706	-	\$40,685	-	-	-	\$15,440	-	\$192	17.46	\$2,290,236

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1851601 - Cortines Sch Of VPA

Senior High School

PHBAO

East

ECast

SENI Quintile

1105

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$65,387	-	\$5,264	-	-	-	-	-	-	-	-	-	-	-	\$70,651
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$237,435	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$436,407
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$467,241	-	-	-	-	3.00	\$291,387	-	-	-	-	-	-	7.00	\$758,628
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$822,328	-	-	0.43	\$72,262	0.40	\$64,242	-	-	1.80	\$279,566	-	-	7.75	\$1,238,398
Custodians ⁵	8.50	\$835,267	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$835,267
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.36	\$65,479	-	-	-	-	-	-	-	-	1.36	\$237,732
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.68	\$264,428	-	-	13.46	\$1,621,005	-	-	-	-	-	-	-	-	15.14	\$1,885,433
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.27	\$47,072	1.00	\$161,204	-	-	0.50	\$90,636	-	-	1.77	\$298,912
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$236,217	-	-	-	-	0.75	\$62,954	1.00	\$100,890	-	-	-	-	4.75	\$400,061
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	49.95	\$7,341,623	1.35	\$167,878	10.47	\$1,485,490	1.70	\$200,359	-	-	1.50	\$227,080	-	-	64.97	\$9,422,430
Teacher Assistant	-	-	1.00	\$44,865	-	-	-	-	-	-	-	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$217,182	-	-	-	-	-	\$29,000	-	-	-	\$602	-	\$246,784
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$65,590	-	\$53,770	-	-	-	\$36,060	-	\$1,600	-	-	-	-	-	\$157,020
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$237,658	-	\$69,016	-	\$4,021	-	-	-	-	-	\$43,613	-	\$6,434	-	\$375,834
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,500	-	-	-	\$25,750	-	-	-	\$10,483	-	\$144	-	\$39,877
Total	75.25	\$10,899,069	2.35	\$561,475	24.99	\$3,295,329	7.85	\$1,056,020	1.00	\$131,490	3.80	\$626,878	-	\$7,180	115.24	\$16,577,441

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1851701 - Contreras Bus Tour

Senior High School

PHBAO

East

Ecast

SENI Quintile

375

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$99,352	-	\$48,874	-	-	-	-	-	-	-	-	-	-	-	\$148,226
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,510	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$431,482
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.29	\$250,609	-	-	-	-	-	-	-	-	2.00	\$228,902	-	-	4.29	\$479,511
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$134,943	0.45	\$69,630	-	-	1.10	\$176,666	-	-	0.75	\$123,110	-	-	3.33	\$504,349
Custodians ⁵	2.47	\$244,416	-	-	-	-	-	-	-	-	-	-	-	-	2.47	\$244,416
Health Services (Nurses & Therapist)	0.26	\$45,108	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.31	\$53,109
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.26	\$41,533	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$41,533
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	1.00	\$162,248	-	-	-	-	-	-	2.00	\$329,343
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.32	\$101,641	-	-	-	-	1.50	\$115,656	0.26	\$26,423	-	-	-	-	3.08	\$243,720
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,332,181	-	-	3.36	\$467,578	1.00	\$107,658	-	-	-	-	-	-	21.36	\$2,907,417
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,374	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$103,067	-	\$363,376	-	-	-	\$14,166	-	-	-	-	-	-	-	\$480,609
Indirect Support	-	-	-	\$17,880	-	-	-	-	-	-	-	-	-	-	-	\$17,880
Instructional Materials & Supplies (Including CI 430077)	-	\$21,317	-	\$13,000	-	-	-	-\$376	-	-	-	-\$3,362	-	\$3,904	-	\$34,483
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$138,286	-	\$144,344	-	\$447	-	-	-	-	-	\$13,548	-	-	-	\$304,987
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$55,757	-	-	-	\$32,112	-	-	-	\$989	-	\$80	-	\$93,840
Total	26.63	\$3,916,960	0.45	\$712,861	6.05	\$726,817	7.60	\$907,838	0.26	\$26,423	2.75	\$363,187	-	\$3,984	43.74	\$6,658,070

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1852701 - Contreras LC Soc Jus
Senior High School
PHBAO
East

Ecast
SENI Quintile

345
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$126,610	-	-	-	-	-	-	-	-	-	-	-	-	-	\$126,610
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,369	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$438,341
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$224,462	0.22	\$22,657	-	-	1.00	\$98,996	-	-	-	-	-	-	3.48	\$346,115
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.73	\$118,103	0.43	\$66,622	-	-	0.50	\$81,125	-	-	2.05	\$331,895	-	-	3.71	\$597,745
Custodians ⁵	2.27	\$225,069	-	-	-	-	-	-	-	-	-	-	-	-	2.27	\$225,069
Health Services (Nurses & Therapist)	0.24	\$41,500	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.29	\$49,501
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.91	\$186,948	-	-	-	-	-	-	-	-	1.91	\$186,948
Librarian	0.24	\$38,203	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$38,203
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	2.00	\$307,002	-	-	-	-	-	-	3.00	\$474,097
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$198,888	-	-	-	-	2.25	\$171,876	0.24	\$24,305	-	-	-	-	4.77	\$395,069
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.50	\$2,390,757	0.50	\$64,105	2.36	\$298,032	2.00	\$215,416	-	-	1.00	\$156,770	-	-	25.36	\$3,125,080
Teacher Assistant	2.00	\$52,936	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$52,936
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$56,000	-	-	-	-	-	-	-	-	-	-	-	\$56,000
Indirect Support	-	-	-	\$17,880	-	-	-	-	-	-	-	-	-	-	-	\$17,880
Instructional Materials & Supplies (Including CI 430077)	-	\$18,676	-	\$3,250	-	-	-	-\$15,347	-	-	-	\$7,862	-	\$3,692	-	\$18,133
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$119,285	-	\$96,353	-	\$894	-	-	-	-	-	-	-	-	-	\$228,580
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$151,057	-	-	-	\$78,914	-	-	-	\$6,061	-	\$76	-	\$241,010
Total	31.52	\$3,965,855	1.15	\$477,924	4.32	\$493,875	8.75	\$1,149,002	0.24	\$24,305	3.05	\$502,588	-	\$3,768	49.03	\$6,617,317

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1853601 - Bell SH

ECast

1704

School Type

Senior High School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$92,541	-	-	-	-	-	-	-	-	-	-	-	-	-	\$92,541
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	5.00	\$1,066,515	-	-	-	-	1.00	\$193,472	-	-	-	-	-	-	6.00	\$1,259,987
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$734,963	-	-	-	-	2.75	\$275,390	-	-	3.00	\$334,773	-	-	12.75	\$1,345,126
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,100,890	-	-	0.27	\$45,374	1.60	\$246,629	-	-	7.00	\$1,093,319	-	-	15.99	\$2,486,212
Custodians ⁵	9.00	\$918,749	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$918,749
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,007	-	-	-	-	-	-	-	-	1.13	\$195,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.58	\$1,487,864	-	-	-	-	-	-	-	-	15.58	\$1,487,864
Librarian	1.00	\$145,798	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$145,798
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	0.64	\$109,835	3.00	\$485,700	-	-	2.00	\$313,540	-	-	6.64	\$1,069,306
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$94,686	-	-	-	-	5.94	\$422,462	1.00	\$100,890	1.20	\$89,954	0.30	\$22,489	9.83	\$730,481
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	68.95	\$9,574,973	2.00	\$313,540	14.90	\$2,189,607	3.05	\$410,128	-	-	1.00	\$156,770	-	-	89.90	\$12,645,018
Teacher Assistant	-	-	1.00	\$44,865	-	-	8.00	\$358,920	-	-	-	-	-	-	9.00	\$403,785
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$225,000	-	-	-	-	-	-	-	\$225,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$82,487	-	\$352,450	-	-	-	\$263,566	-	-	-	\$19,500	-	\$782	-	\$718,785
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$418,442	-	\$108,794	-	-	-	\$833,406	-	-	-	\$1,978	-	-	-	\$1,362,620
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$478,720	-	\$52,019	-	\$5,808	-	-	-	-	-	\$241,315	-	-	-	\$1,754,365
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,118	-	\$3,500	-	-	-	\$75,872	-	-	-	\$7,801	-	\$561	-	\$88,852
Total	101.46	\$15,042,366	3.00	\$875,168	31.52	\$3,861,495	25.34	\$4,767,048	1.00	\$100,890	14.20	\$2,258,950	0.30	\$23,832	176.82	\$26,929,749

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1853614 - Bell SH Gifted Science/Tech/Eng/Math Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast520

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$140,652	-	-	0.09	\$15,691	-	-	-	-	-	-	-	-	1.09	\$156,343
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,599,228	-	-	-	-	-	-	-	-	-	-	-	-	24.00	\$3,599,228
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$30,160	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,160
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$108,736	-	-	-	-	-	-	-	-	-	-	-	-	-	\$108,736
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.00	\$3,878,776	-	-	0.09	\$15,691	-	-	-	-	-	-	-	-	25.09	\$3,894,467

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1854301 - Belmont SH

Senior High School

PHBAO

East

Ecast

SENI Quintile

622

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,865	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$239,865
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.74	\$312,635	-	-	-	-	1.09	\$113,283	-	-	1.00	\$102,944	-	-	4.83	\$528,862
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.58	\$420,540	2.60	\$404,216	0.16	\$26,888	2.20	\$377,372	-	-	1.20	\$200,392	-	-	8.74	\$1,429,408
Custodians ⁵	7.38	\$727,795	-	-	-	-	2.00	\$197,882	-	-	-	-	-	-	9.38	\$925,677
Health Services (Nurses & Therapist)	0.68	\$117,351	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.73	\$125,352
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.34	\$505,808	-	-	-	-	-	-	-	-	5.34	\$505,808
Librarian	0.68	\$108,043	-	-	-	-	-	-	-	-	-	-	-	-	0.68	\$108,043
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$161,204	-	-	2.00	\$313,540	-	-	3.00	\$474,744
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.09	\$213,931	-	-	-	-	2.75	\$220,201	0.68	\$68,737	-	-	-	-	6.52	\$502,869
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.30	\$4,196,526	0.50	\$78,386	6.11	\$980,989	2.20	\$317,579	-	-	-	-	-	-	38.11	\$5,573,480
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$15,086	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,086
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$26,875	-	\$214,514	-	-	-	\$53,750	-	-	-	-	-	\$5,903	-	\$301,042
Indirect Support	-	-	-	\$12,879	-	-	-	-	-	-	-	-	-	-	-	\$12,879
Instructional Materials & Supplies (Including CI 430077)	-	\$42,846	-	\$68,235	-	-	-	\$19,089	-	-	-	-	-	-	-	\$123,710
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$144,241	-	\$28,276	-	\$2,234	-	-	-	-	-	\$73,975	-	-	-	\$369,350
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,587	-	-	-	\$32,946	-	-	-	\$431	-	\$121	-	\$40,085
Total	47.45	\$6,565,734	3.10	\$813,093	11.66	\$1,523,920	11.24	\$1,613,930	0.68	\$68,737	4.20	\$684,822	-	\$6,024	78.33	\$11,276,260

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1854401 - Roybal LC

Senior High School

PHBAO

East

ECast

SENI Quintile

933

3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$6,767	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,767
On Hold 20% – Program 13938	-	\$1,692	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,692
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$436,407	-	-	-	-	1.00	\$180,919	-	-	-	-	-	-	3.00	\$617,326
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$455,628	-	-	-	-	5.00	\$491,797	-	-	-	-	-	-	9.00	\$947,425
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.57	\$727,638	0.50	\$90,636	0.42	\$70,581	0.50	\$80,303	-	-	3.40	\$514,261	-	-	9.39	\$1,483,419
Custodians ⁵	7.29	\$733,210	-	-	-	-	-	-	-	-	-	-	-	-	7.29	\$733,210
Health Services (Nurses & Therapist)	0.57	\$97,811	-	-	0.37	\$64,007	-	-	-	-	-	-	-	-	0.94	\$161,818
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	17.81	\$1,720,387	-	-	-	-	-	-	-	-	17.81	\$1,720,387
Librarian	0.57	\$90,044	-	-	-	-	-	-	-	-	-	-	-	-	0.57	\$90,044
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$160,231	-	-	-	-	3.50	\$560,822	-	-	-	-	-	-	4.50	\$721,053
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$237,422	-	-	-	-	1.10	\$59,077	1.00	\$100,890	0.75	\$56,220	-	-	5.85	\$453,609
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	34.30	\$4,693,140	1.70	\$273,737	14.60	\$1,991,661	5.00	\$565,535	-	-	2.00	\$313,540	-	-	57.60	\$7,837,613
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	1.20	\$142,470	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$142,470
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$242,950	-	-	-	\$115,000	-	-	-	-	-	\$2,500	-	\$405,450
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$122,682	-	\$32,309	-	-	-	\$171,799	-	-	-	-	-	\$9,283	-	\$336,073
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$197,426	-	\$5,886	-	\$5,808	-	-	-	-	-	\$17,363	-	-	-	\$414,820
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,000	-	-	-	\$243,010	-	-	-	\$19,359	-	\$241	-	\$412,610
Total	58.50	\$8,135,318	2.20	\$795,518	33.20	\$3,852,444	16.10	\$2,644,349	1.00	\$100,890	7.15	\$966,930	-	\$12,024	118.15	\$16,507,473

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1854406 - Roybal LC Film/Television Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast172

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$10,484	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,484
On Hold 20% – Program 13938	-	\$2,621	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,621
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,636
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.60	\$950,310	0.40	-	-	-	-	-	-	-	-	-	-	-	9.00	\$950,310
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,976	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,976
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$40,569	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,569
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.10	\$1,104,596	1.40	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,104,596

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1854501 - Newmark HS
Continuation High School
-
East

ECast
SENI Quintile

76
6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$221,154	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$221,154
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$137,591	0.60	\$89,408	-	-	0.40	\$64,242	-	-	1.60	\$264,115	-	-	3.50	\$555,356
Custodians ⁵	0.63	\$71,028	-	-	-	-	-	-	-	-	-	-	-	-	0.63	\$71,028
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	1.22	\$76,150	-	-	-	-	-	-	1.22	\$76,150
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$991,209	-	-	0.23	\$33,665	-	-	-	-	-	-	-	-	7.23	\$1,024,874
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$9,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$9,187
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$19,096	-	-	-	\$5,215	-	-	-	-	-	-	-	\$24,311
Indirect Support	-	-	-	\$6,687	-	-	-	-	-	-	-	-	-	-	-	\$6,687
Instructional Materials & Supplies (Including CI 430077)	-	\$3,689	-	\$5,707	-	-	-	\$21,512	-	-	-	\$312	-	-	-	\$31,220
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,691	-	\$59,165	-	-	-	-	-	-	-	\$5,429	-	\$870	-	\$99,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,381	-	-	-	\$4,124	-	-	-	\$1,429	-	\$18	-	\$7,952
Total	12.53	\$1,806,665	0.60	\$182,444	1.11	\$117,262	1.62	\$195,771	-	-	1.60	\$271,285	-	\$888	17.46	\$2,574,315

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1858001 - Central HS
Continuation High School
-
East

ECast
SENI Quintile

247
6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,611	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,611
On Hold 20% – Program 13938	-	\$1,403	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,403
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$314,374	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$314,374
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$470,432	-	-	-	-	-	-	-	-	1.00	\$102,944	-	-	5.00	\$573,376
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.50	\$407,025	0.50	\$83,860	-	-	1.00	\$160,606	-	-	1.20	\$199,874	-	-	5.20	\$851,365
Custodians ⁵	4.26	\$443,284	-	-	-	-	-	-	-	-	-	-	-	-	4.26	\$443,284
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.03	\$576,738	-	-	-	-	-	-	-	-	6.03	\$576,738
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	1.00	\$159,155	-	-	-	-	-	-	1.05	\$167,000
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,803,912	-	-	7.00	\$942,353	1.50	\$201,526	-	-	-	-	-	-	20.50	\$2,947,791
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$33,503	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$58,003
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$62,500	-	\$39,613	-	-	-	\$53,750	-	-	-	-	-	-	-	\$155,863
Indirect Support	-	-	-	\$7,757	-	-	-	-	-	-	-	-	-	-	-	\$7,757
Instructional Materials & Supplies (Including CI 430077)	-	\$21,209	-	\$51,497	-	-	-	\$12,250	-	-	-	\$11,708	-	-	-	\$96,664
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$23,660	-	\$69,920	-	\$7,632	-	-	-	-	-	\$27,737	-	\$1,740	-	\$139,050
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,763	-	-	-	\$10,881	-	-	-	\$431	-	\$36	-	\$15,111
Total	25.26	\$3,692,160	0.50	\$244,160	13.08	\$1,534,568	3.50	\$594,279	-	-	2.20	\$342,694	-	\$1,776	44.54	\$6,409,637

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1860601 - Torres ELA PA Mag

Magnet School - SHS

Magnet 2

East

Ecast

SENI Quintile

280

1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$5,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,556
On Hold 20% – Program 13938	-	\$1,389	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,389
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,547	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$235,547
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.65	\$296,632	-	-	-	-	1.55	\$171,153	-	-	-	-	-	-	4.20	\$467,785
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$77,775	-	-	-	-	1.80	\$265,490	-	-	1.40	\$226,971	-	-	3.72	\$570,236
Custodians ⁵	1.44	\$146,858	-	-	-	-	-	-	-	-	-	-	-	-	1.44	\$146,858
Health Services (Nurses & Therapist)	0.18	\$31,462	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.23	\$39,463
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.27	\$409,544	-	-	-	-	-	-	-	-	4.27	\$409,544
Librarian	0.18	\$28,957	-	-	-	-	-	-	-	-	-	-	-	-	0.18	\$28,957
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.20	\$172,006	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	1.38	\$203,387
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.74	\$144,736	-	-	-	-	1.00	\$78,737	0.18	\$18,422	0.75	\$56,220	-	-	3.67	\$298,115
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.30	\$2,171,748	0.39	\$54,719	4.49	\$634,181	2.31	\$314,269	-	-	-	-	-	-	22.49	\$3,174,917
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$97,630	-	-	-	-	-	-	-	-	-	\$2,450	-	\$100,080
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-\$1,086	-	\$1,190	-	-	-	-\$8,880	-	-	-	-	-	\$795	-	-\$7,981
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$76,239	-	-	-	\$1,787	-	-	-	-	-	\$11,860	-	-	-	\$104,574
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$625	-	\$75,000	-	-	-	\$16,624	-	-	-	\$5,535	-	\$67	-	\$97,851
Total	24.21	\$3,388,444	0.39	\$228,539	8.99	\$1,084,894	6.66	\$852,081	0.18	\$18,422	2.15	\$300,586	-	\$3,312	42.58	\$5,876,278

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1861101 - Mendez SH

ECast

700

School Type

Senior High School

SENI Quintile

3 - MODERATE

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$236,764	-	\$37,733	-	-	-	\$149,898	-	-	-	-	-	-	-	\$424,395
On Hold 20% – Program 13938	-	\$267	-	-	-	-	-	-	-	-	-	-	-	-	-	\$267
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$438,837	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$438,837
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$354,348	-	-	-	-	2.00	\$205,888	-	-	-	-	-	-	5.00	\$560,236
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.62	\$419,659	-	-	0.19	\$31,930	2.29	\$347,052	-	-	0.70	\$116,674	-	-	5.80	\$915,315
Custodians ⁵	5.50	\$558,040	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$558,040
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$32,004	-	-	-	-	-	-	-	-	1.18	\$204,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.84	\$1,504,746	-	-	-	-	-	-	-	-	15.84	\$1,504,746
Librarian	1.00	\$159,155	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$159,155
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	1.00	\$156,770	-	-	2.00	\$323,865
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.75	\$213,698	-	-	-	-	0.75	\$63,341	1.00	\$100,890	-	-	-	-	4.50	\$377,929
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.65	\$4,235,733	1.00	\$125,703	9.45	\$1,297,063	6.35	\$902,550	-	-	3.00	\$429,651	-	-	47.45	\$6,990,700
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$35,000	-	\$352,979	-	-	-	\$8,049	-	-	-	\$5,000	-	-	-	\$401,028
Indirect Support	-	-	-	\$22,648	-	-	-	-	-	-	-	-	-	-	-	\$22,648
Instructional Materials & Supplies (Including CI 430077)	-	\$77,064	-	\$1,000	-	-	-	-\$18,298	-	-	-	\$12,628	-	\$4,196	-	\$76,590
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$157,871	-	\$152,955	-	\$3,574	-	-	-	-	-	\$6,921	-	\$4,000	-	\$354,385
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,301	-	\$175,834	-	-	-	\$32,479	-	-	-	\$13,453	-	\$168	-	\$227,235
Total	46.52	\$7,218,835	1.00	\$868,852	25.66	\$2,869,317	11.39	\$1,720,023	1.00	\$100,890	4.70	\$741,097	-	\$8,364	90.27	\$13,527,378

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1861401 - Eagle Rock HS

School TypeSpan School

Norm CategoryPHBAO

RegionEast

ECast1344

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$134,409	-	\$137,494	-	-	-	-	-	-	-	-	-	-	-	\$271,903
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$653,488	-	-	0.20	\$37,178	1.00	\$193,472	-	-	-	-	-	-	4.20	\$884,138
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$802,085	-	-	-	-	1.00	\$102,944	-	-	1.00	\$102,944	-	-	9.00	\$1,007,973
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,187,313	-	-	0.70	\$117,636	-	-	-	-	2.80	\$438,682	-	-	10.62	\$1,743,631
Custodians ⁵	8.50	\$844,600	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$844,600
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,505	-	-	-	-	-	-	-	-	1.13	\$195,758
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$62,320	-	-	20.97	\$2,035,106	-	-	-	-	-	-	-	-	21.72	\$2,097,426
Librarian	1.00	\$159,155	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$159,155
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$254,058	-	-	0.60	\$95,664	-	-	-	-	0.50	\$90,636	-	-	2.60	\$440,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.00	\$460,148	-	-	-	-	2.14	\$122,484	1.00	\$100,890	0.68	\$50,599	0.08	\$5,625	8.90	\$739,746
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	58.80	\$8,750,459	1.00	\$135,872	12.29	\$1,889,663	4.20	\$546,278	-	-	-	-	-	-	76.29	\$11,322,272
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,187	-	-	1.00	\$46,187
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$322,684	-	-	-	\$20,000	-	-	-	-	-	-	-	\$342,684
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$80,299	-	-	-	-	-	-\$16,149	-	-	-	-\$5,230	-	-	-	\$58,920
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$577,522	-	-	-	\$4,915	-	-	-	-	-	\$25,030	-	\$2,241	-	\$710,025
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$747	-	\$254,061	-	-	-	\$26,101	-	-	-	\$618	-	\$182	-	\$281,709
Total	93.67	\$14,126,606	1.00	\$850,111	34.89	\$4,203,667	8.34	\$1,095,447	1.00	\$100,890	5.98	\$737,216	0.08	\$8,048	144.96	\$21,121,985

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1861402 - Eagle Rock High School Gifted Magnet

School TypeMagnet Ctr-SPAN

Norm CategoryMagnet 1

RegionEast

ECast684

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$3,296	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,296
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.00	\$4,689,697	-	-	-	-	2.00	\$286,440	-	-	-	-	-	-	33.00	\$4,976,137
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$52,430	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,430
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$131,064	-	-	-	-	-	-	-	-	-	-	-	-	-	\$131,064
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.00	\$5,049,486	-	-	-	-	2.00	\$286,440	-	-	-	-	-	-	34.00	\$5,335,926

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1861801 - Wilson SH
Senior High School
PHBAO
East

ECast
SENI Quintile

915
3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,865	-	-	0.50	\$99,487	1.50	\$298,459	-	-	-	-	-	-	3.00	\$637,811
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$476,749	1.09	\$113,283	-	-	5.00	\$515,051	-	-	-	-	-	-	10.09	\$1,105,083
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.62	\$1,025,390	-	-	0.79	\$132,760	1.00	\$145,798	-	-	3.80	\$566,635	-	-	12.21	\$1,870,583
Custodians ⁵	9.75	\$965,752	-	-	-	-	-	-	-	-	-	-	-	-	9.75	\$965,752
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.27	\$46,014	-	-	-	-	-	-	-	-	1.27	\$218,267
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	21.10	\$2,058,656	3.02	\$194,291	-	-	\$15,94	\$15,945	-	-	24.50	\$2,268,892
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	5	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	4.00	\$629,678	-	-	0.46	\$78,454	1.00	\$156,770	-	-	-	\$313,540	-	-	7.46	\$1,178,442
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.38	\$424,065	-	-	\$30,14	0.76	5.64	\$431,131	1.00	\$100,890	2.00	\$30,530	0.15	\$13,086	13.28	\$1,029,850
Resource Advisor (ROC/ROP)	0.20	\$27,426	0.80	\$109,688	8	-	-	-	-	-	0.35	-	-	-	1.00	\$137,114
Teacher & Instructional Coach	39.45	\$5,797,161	1.80	\$282,186	-	\$2,576,713	2.75	\$382,482	-	-	-	\$313,540	-	-	63.13	\$9,352,082
Teacher Assistant	-	-	-	-	17.13	-	1.00	\$44,865	-	-	2.00	-	-	-	1.00	\$44,865
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$452,122	-	-	-	\$86,959	-	-	-	\$15,784	-	-	-	\$554,865
Indirect Support	-	-	-	\$22,648	-	-	-	-	-	-	-	-	-	-	-	\$22,648
Instructional Materials & Supplies (Including CI 430077)	-	\$26,737	-	\$28,768	-	-	-	-\$26,866	-	-	-	-	-	\$948	-	\$29,587
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$271,559	-	\$157,424	-	\$6,702	-	-	-	-	-	\$12,915	-	-	-	\$578,578
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,764	-	\$21,584	-	-	-	\$51,803	-	-	-	\$23,200	-	\$330	-	\$102,681
					-	-	-	-	-	-	-	-	-	-	-	-
Total	72.40	\$10,217,478	3.69	\$1,187,703	41.01	\$5,028,934	20.91	\$2,410,721	1.00	\$100,890	8.53	\$1,292,089	0.15	\$14,364	147.69	\$20,252,179

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1861802 - Wilson Police Acd Mg

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast104

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	\$816,380	-	-	-	-	0.50	\$70,152	-	-	-	-	-	-	6.00	\$886,532
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,032
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$22,329	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,329
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$844,741	-	-	-	-	0.50	\$70,152	-	-	-	-	-	-	6.00	\$914,893

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1861803 - Wilson Adm/Law Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast185

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$137,552	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$137,552
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,190,121	-	-	-	-	0.50	\$70,152	-	-	-	-	-	-	9.00	\$1,260,273
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,200
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,945	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,945
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$43,872	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,872
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,375,690	-	-	-	-	0.50	\$70,152	-	-	-	-	-	-	10.00	\$1,445,842

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1861810 - Wilson SH Firefighter/EMS Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast105

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.05	\$7,845
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	\$713,366	-	-	-	-	0.50	\$70,152	-	-	-	-	-	-	6.00	\$783,518
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,305	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,305
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$24,114	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,114
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$741,785	-	-	0.05	\$7,845	0.50	\$70,152	-	-	-	-	-	-	6.05	\$819,782

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1864301 - Franklin SH

Senior High School

PHBAO

East

ECast

SENI Quintile

651

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$440,051	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	3.00	\$639,023
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$570,912	-	-	-	-	2.75	\$308,679	-	-	-	-	-	-	7.75	\$879,591
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$835,299	-	-	0.20	\$33,610	1.50	\$246,121	-	-	2.60	\$408,685	-	-	9.42	\$1,523,715
Custodians ⁵	8.25	\$824,306	-	-	-	-	-	-	-	-	-	-	-	-	8.25	\$824,306
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$15,006	-	-	-	-	-	-	-	-	1.09	\$187,259
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.92	\$860,453	-	-	-	-	-	-	-	-	8.92	\$860,453
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.32	\$52,972	1.00	\$151,286	-	-	2.00	\$313,542	-	-	3.32	\$517,800
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.51	\$353,187	-	-	-	-	3.74	\$274,422	1.00	\$100,890	0.47	\$37,440	0.16	\$12,481	9.88	\$778,420
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.65	\$4,004,283	1.00	\$156,770	11.06	\$1,531,858	5.35	\$665,555	-	-	3.00	\$429,651	-	-	48.06	\$6,788,117
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$18,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$18,375
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$445,005	-	-	-	-	-	-	-	-	-	-	-	\$445,005
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$48,055	-	\$32,000	-	-	-	-\$32,298	-	-	-	-	-	\$835	-	\$48,592
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$171,712	-	\$4,460	-	\$4,468	-	-	-	-	-	\$8,925	-	-	-	\$284,062
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$186,000	-	-	-	\$77,846	-	-	-	\$21,773	-	\$316	-	\$285,935
Total	54.53	\$7,562,887	1.00	\$824,235	20.59	\$2,498,367	15.34	\$1,985,080	1.00	\$100,890	10.07	\$1,312,390	0.16	\$13,632	102.69	\$14,297,481

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1864302 - Benjamin Franklin SH Science/Tech/Math Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast345

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,872	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,872
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,400,709	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,400,709
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,010	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,010
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$73,012	-	-	-	-	-	-	-	-	-	-	-	-	-	\$73,012
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,665,603	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,665,603

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1864311 - Franklin HS Dual Language Academy Magnet

School TypeMagnet Ctr-SPAN

Norm CategoryMagnet 2

RegionEast

ECast290

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$14,718	-	-	-	-	-	-	-	-	0.09	\$14,718
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,881,776	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$1,881,776
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,408
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,519	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,519
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$1,960,703	-	-	0.09	\$14,718	-	-	-	-	-	-	-	-	14.09	\$1,975,421

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1864501 - Highland Park HS

School TypeContinuation High School

Norm Category-

RegionEast

ECast50

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,434	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,434
On Hold 20% – Program 13938	-	\$608	-	-	-	-	-	-	-	-	-	-	-	-	-	\$608
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$211,666
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$95,866	-	-	-	-	-	-	0.60	\$91,535	-	-	1.90	\$296,349
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,359	-	-	-	-	-	-	-	-	0.05	\$7,359
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.38	\$14,824	-	-	-	-	-	-	0.38	\$14,824
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$446,061	-	-	0.41	\$59,834	-	-	-	-	-	-	-	-	3.41	\$505,895
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$24,300	-	-	-	\$64,671	-	-	-	\$10,128	-	-	-	\$99,099
Indirect Support	-	-	-	\$6,209	-	-	-	-	-	-	-	-	-	-	-	\$6,209
Instructional Materials & Supplies (Including CI 430077)	-	\$2,857	-	\$16,300	-	-	-	\$15,520	-	-	-	-	-	-	-	\$34,677
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$12,375	-	\$31,894	-	-	-	-	-	-	-	-	-	\$482	-	\$80,985
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,211	-	-	-	\$2,144	-	-	-	\$792	-	\$10	-	\$6,157
Total	6.95	\$1,104,200	0.60	\$177,780	0.46	\$67,193	0.38	\$133,393	-	-	0.60	\$102,455	-	\$492	8.99	\$1,585,513

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1867701 - Monterey HS

ECast

36

School Type

Continuation High School

SENI Quintile

6 - OPTIONS

Norm Category

-

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$510	-	\$5,649	-	-	-	-	-	-	-	-	-	-	-	\$6,159
On Hold 20% – Program 13938	-	\$128	-	-	-	-	-	-	-	-	-	-	-	-	-	\$128
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$211,666	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$211,666
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$85,932	-	-	-	-	-	-	0.40	\$62,891	-	-	1.70	\$257,771
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$467,279	-	-	0.29	\$42,252	-	-	-	-	-	-	-	-	3.29	\$509,531
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$5,126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,126
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$15,880	-	-	-	\$1,500	-	-	-	\$17,380
Indirect Support	-	-	-	\$6,050	-	-	-	-	-	-	-	-	-	-	-	\$6,050
Instructional Materials & Supplies (Including CI 430077)	-	\$2,520	-	\$3,074	-	-	-	\$26,312	-	-	-	\$10,288	-	-	-	\$42,194
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,598	-	\$15,887	-	-	-	-	-	-	-	\$16,583	-	\$352	-	\$105,835
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,155	-	-	-	\$1,608	-	-	-	\$579	-	\$8	-	\$54,350
Total	6.83	\$1,106,482	0.60	\$168,747	0.29	\$42,252	-	\$108,215	-	-	0.40	\$91,841	-	\$360	8.12	\$1,517,897

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1867901 - Garfield SH
School TypeSenior High School
Norm CategoryPHBAO
RegionEast

ECast2002
SENI Quintile4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$261,485	-	-	-	-	-	-	-	-	-	-	-	-	-	\$261,485
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$843,520	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	5.00	\$1,046,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$708,683	-	-	-	-	4.66	\$479,745	-	-	2.00	\$224,371	-	-	13.66	\$1,412,799
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,329,194	-	-	1.00	\$168,051	-	-	-	-	6.70	\$1,049,716	-	-	15.82	\$2,546,961
Custodians ⁵	9.88	\$1,044,540	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	10.38	\$1,094,012
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,007	-	-	-	-	-	-	-	-	1.13	\$195,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	24.76	\$2,373,580	2.25	\$78,075	-	-	\$26,02	\$26,025	-	-	27.76	\$2,477,680
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	5	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$147,176	4.00	\$660,450	-	-	-	\$90,636	-	-	5.42	\$898,262
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.75	\$237,154	-	-	-	-	3.83	\$280,031	1.00	\$100,890	0.50	\$22,237	0.57	\$22,237	9.72	\$662,549
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.57	-	-	-	-	-
Teacher & Instructional Coach	81.75	\$12,080,50	2.00	\$313,540	22.57	\$3,192,237	6.25	\$803,625	-	-	-	\$470,310	-	-	115.57	\$16,860,215
Teacher Assistant	-	3	2.00	\$91,052	-	-	1.00	\$46,187	-	-	3.00	\$323,309	-	-	10.00	\$460,548
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	7.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$52,062
Non-Staffing		-\$15,312														
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$354,186	-	-	-	\$55,000	-	-	-	-	-	\$1,200	-	\$410,386
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-\$188	-	-	-	\$457,047	-	-	-	-	-	-	-	\$568,643
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$111,784	-	\$60,264	-	\$9,382	-	-	-	-	-	\$72,175	-	\$800	-	\$998,364
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$421,503	-	\$35,845	-	-	-	\$76,724	-	-	-	\$30,550	-	\$495	-	\$144,227
		\$613									-					
Total	116.50	\$17,352,690	4.00	\$854,699	49.38	\$5,913,433	23.49	\$3,599,423	1.00	\$100,890	20.52	\$2,297,079	0.57	\$24,732	215.46	\$30,142,946

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1867902 - Garfield Comp Sci Mg

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast217

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$85,150	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$85,150
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,544,889	-	-	-	-	1.00	\$107,660	-	-	-	-	-	-	12.00	\$1,652,549
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,586	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,586
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$48,543	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48,543
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,691,168	-	-	-	-	1.00	\$107,660	-	-	-	-	-	-	12.50	\$1,798,828

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1870001 - Huntington Park SH

Senior High School

PHBAO

East

Ecast

SENI Quintile

1243

2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$55,509	-	-	-	\$995	-	-	-	-	-	-	-	\$56,504
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$446,181	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	3.00	\$649,508
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$552,736	-	-	-	-	3.00	\$287,932	-	-	-	-	-	-	8.00	\$840,668
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.62	\$1,036,876	1.00	\$162,248	0.61	\$102,511	3.27	\$524,288	-	-	2.10	\$354,271	-	-	13.60	\$2,180,194
Custodians ⁵	9.50	\$937,276	-	-	-	-	2.00	\$194,392	-	-	-	-	-	-	11.50	\$1,131,668
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$29,435	-	-	-	-	-	-	-	-	1.18	\$201,688
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.00	\$116,461	-	-	18.07	\$1,713,701	-	-	-	-	\$75,15	\$75,156	-	-	19.82	\$1,905,318
Librarian	1.00	\$130,688	-	-	-	-	-	-	-	-	6	-	-	-	1.00	\$130,688
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	5.50	\$902,642	-	-	-	\$156,770	-	-	7.05	\$1,153,556
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	7.95	\$539,706	1.00	\$100,890	1.00	\$22,237	0.19	\$7,413	11.71	\$827,724
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.57	-	-	-	-	-
Teacher & Instructional Coach	50.80	\$7,161,018	1.00	\$156,770	15.92	\$2,155,309	7.20	\$1,041,660	-	-	-	\$716,085	-	-	79.92	\$11,230,842
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	5.00	\$147,708	-	-	2.68	\$147,708
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.68	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-\$12,250	-	-	-	\$5,778	-	\$1,926	-	-\$16,796
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$369,350	-	-	-	\$62,000	-	-	-	\$5,000	-	\$2,559	-	\$438,909
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$86,427	-	\$35,863	-	-	-	\$6,361	-	-	-	-	-	\$3,495	-	\$132,146
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$325,213	-	\$43,900	-	\$15,863	-	-	-	-	-	\$29,113	-	-	-	\$538,281
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$2,169	-	\$3,500	-	-	-	\$73,129	-	-	-	\$25,035	-	\$315	-	\$104,148
Total	78.92	\$11,112,526	2.00	\$827,140	35.33	\$4,110,963	29.92	\$3,948,374	1.00	\$100,890	12.10	\$1,537,153	0.19	\$15,708	159.46	\$21,652,754

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1870018 - Huntington Park HS STEAM Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast261

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,636	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.55	\$98,481
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$1,698,524	-	-	-	-	0.50	\$71,610	-	-	-	-	-	-	14.00	\$1,770,134
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,138	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,138
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$63,134	-	-	-	-	-	-	-	-	-	-	-	-	-	\$63,134
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$1,867,432	-	-	0.05	\$7,845	0.50	\$71,610	-	-	-	-	-	-	14.55	\$1,946,887

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1870101 - International St LC

Span School

PHBAO

East

ECast

SENI Quintile

815

4 - LOW

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$439,847	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$439,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$479,881	-	-	-	-	2.42	\$227,641	-	-	0.75	\$74,914	-	-	7.67	\$782,436
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.05	\$494,320	-	-	0.21	\$35,291	2.00	\$322,408	-	-	1.50	\$245,267	-	-	6.76	\$1,097,286
Custodians ⁵	3.17	\$304,902	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	4.17	\$403,843
Health Services (Nurses & Therapist)	0.46	\$78,736	-	-	0.13	\$24,003	-	-	-	-	-	-	-	-	0.59	\$102,739
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$417,985	0.38	\$14,824	-	-	\$15,94	\$15,945	-	-	5.16	\$448,754
Librarian	1.47	\$233,693	-	-	-	-	-	-	-	-	5	-	-	-	1.47	\$233,693
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.18	\$31,381	0.50	\$93,375	-	-	-	\$271,908	-	-	2.18	\$396,664
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$123,112	-	-	-	-	1.88	\$74,120	0.46	\$46,117	1.50	\$42,431	0.09	\$7,490	4.53	\$293,270
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.54	-	-	-	-	-
Teacher & Instructional Coach	36.00	\$5,318,807	1.00	\$109,628	4.66	\$551,384	1.00	\$129,662	-	-	-	-	-	-	42.66	\$6,109,481
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$13,895	-	-	0.50	\$13,895
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$36,750	-	-	-	-\$49,000
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$84,344	-	-	-	\$35,885	-	-	-	\$63,245	-	-	-	\$183,474
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$78,205	-	\$32,691	-	-	-	\$104,438	-	-	-	\$30,000	-	\$1,151	-	\$246,485
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$182,185	-	\$21,138	-	\$1,787	-	-	-	-	-	\$95,678	-	-	-	\$482,250
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$150,000	-	-	-	\$23,464	-	-	-	\$8,084	-	\$203	-	\$182,182
Total	52.21	\$7,734,119	1.00	\$397,801	9.58	\$1,061,831	9.18	\$1,293,970	0.46	\$46,117	5.17	\$824,617	0.09	\$8,844	77.69	\$11,367,299

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1870201 - San Antonio HS**
School Type **Continuation High School**
Norm Category **-**
Region **East**

ECast **100**
SENI Quintile **6 - OPTIONS**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$2,465	-	\$7,785	-	-	-	-	-	-	-	-	-	-	-	\$10,250
On Hold 20% – Program 13938	-	\$616	-	-	-	-	-	-	-	-	-	-	-	-	-	\$616
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$212,881
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$89,409	-	-	0.10	\$16,061	-	-	1.00	\$154,424	-	-	2.40	\$368,842
Custodians ⁵	0.63	\$71,028	-	-	-	-	-	-	-	-	-	-	-	-	0.63	\$71,028
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.38	\$15,074	-	-	0.36	\$14,082	0.02	\$744	0.76	\$29,900
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$727,986	0.08	\$9,251	0.49	\$72,623	0.92	\$152,622	-	-	-	-	-	-	6.49	\$962,482
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$9,187	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$9,187
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$4,216	-	-	-	\$2,000	-	-	-	\$2,535	-	-	-	\$8,751
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,058	-	\$2,145	-	-	-	\$109,061	-	-	-	\$422	-	\$220	-	\$116,906
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$10,731	-	\$25,079	-	-	-	-	-	-	-	\$3,220	-	-	-	\$39,030
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,423	-	-	-	\$4,452	-	-	-	\$1,583	-	\$20	-	\$58,478
Total	9.33	\$1,424,937	0.68	\$190,308	1.37	\$156,220	1.40	\$299,270	-	-	1.36	\$176,266	0.02	\$984	14.16	\$2,247,985

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1871001 - Early College Acad

Senior High School

PHBAO

East

ECast

SENI Quintile

253

5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$94	-	\$23,481	-	-	-	\$22,648	-	-	-	-	-	-	-	\$46,223
On Hold 20% – Program 13938	-	\$23	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$243,377	-	-	-	-	0.50	\$67,298	-	-	-	-	-	-	2.75	\$310,675
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	\$113,020	-	-	-	-	-	-	-	-	1.40	\$229,098	-	-	2.02	\$342,118
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	2.00	\$144,841	1.00	\$100,890	-	-	-	-	3.00	\$245,731
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,505,561	-	-	0.05	\$7,496	-	-	-	-	-	-	-	-	12.05	\$1,513,057
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$6,125	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,125
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$42,000	-	-	-	-	-	-	-	\$18,614	-	-	-	\$60,614
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,373	-	\$2,000	-	-	-	\$1,000	-	-	-	-	-	\$2,246	-	\$15,619
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$60,969	-	\$34,560	-	-	-	-	-	-	-	\$1,408	-	-	-	\$97,720
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,000	-	-	-	\$5,062	-	-	-	\$3,687	-	\$46	-	\$9,795
Total	16.87	\$2,336,322	-	\$103,041	0.93	\$91,093	2.50	\$241,632	1.00	\$100,890	1.40	\$252,807	-	\$2,292	22.70	\$3,128,077

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1871401 - Jefferson SH
School TypeSenior High School
Norm CategoryPHBAO
RegionEast

ECast542
SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$353,543	-	\$99,115	-	-	-	-	-	-	-	-	-	-	-	\$452,658
On Hold 20% – Program 13938	-	\$25,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,894
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$237,435	-	-	-	-	1.00	\$189,586	-	-	-	-	-	-	2.00	\$427,021
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$343,921	0.66	\$67,970	-	-	1.44	\$132,046	-	-	-	-	-	-	5.10	\$543,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.55	\$248,551	0.83	\$128,819	0.10	\$16,805	2.90	\$489,315	-	-	1.00	\$171,230	-	-	6.38	\$1,054,720
Custodians ⁵	4.03	\$373,697	-	-	-	-	-	-	-	-	-	-	-	-	4.03	\$373,697
Health Services (Nurses & Therapist)	0.45	\$77,671	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	0.54	\$93,673
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$62,699	7.04	\$668,776	-	-	-	-	-	-	-	-	7.79	\$731,475
Librarian	0.45	\$71,506	-	-	-	-	-	-	-	-	-	-	-	-	0.45	\$71,506
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.32	\$214,717	-	-	0.09	\$15,691	2.19	\$337,233	-	-	1.50	\$247,406	-	-	5.10	\$815,047
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.40	\$314,333	-	-	-	-	5.06	\$366,159	0.45	\$45,492	1.52	\$59,296	-	-	11.43	\$785,280
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.60	\$3,939,105	1.70	\$260,184	5.83	\$783,072	2.70	\$379,862	-	-	1.00	\$143,217	-	-	40.83	\$5,505,440
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.66	\$83,112	-	-	1.66	\$83,112
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,600	-	\$478,066	-	-	-	\$21,000	-	\$14,900	-	-	-	\$6,809	-	\$566,375
Indirect Support	-	-	-	\$31,873	-	-	-	-	-	-	-	-	-	-	-	\$31,873
Instructional Materials & Supplies (Including CI 430077)	-	\$53,292	-	\$76,613	-	-	-	\$4,488	-	\$2,500	-	-	-	-	-	\$136,893
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$143,353	-	\$159,357	-	\$2,234	-	-	-	-	-	\$27,091	-	-	-	\$332,423
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$26,668	-	-	-	\$37,029	-	-	-	\$10,863	-	\$139	-	\$79,601
Total	45.80	\$6,447,520	3.94	\$1,391,364	13.15	\$1,502,580	15.29	\$1,944,856	0.45	\$62,892	6.68	\$729,965	-	\$6,948	85.31	\$12,086,125

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1871601 - Santee Educ Complex

School TypeSenior High School

Norm CategoryPHBAO

RegionEast

ECast1591

SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$86,290	-	-	-	-	-	-	-	-	-	-	-	-	-	\$86,290
On Hold 20% – Program 13938	-	\$21,573	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,573
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$444,829	-	-	-	-	1.00	\$202,412	-	-	-	-	-	-	3.00	\$647,241
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$554,138	-	-	-	-	4.00	\$429,821	-	-	-	-	-	-	9.00	\$983,959
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.62	\$1,049,958	1.00	\$156,770	0.09	\$15,125	6.30	\$995,601	1.00	\$143,217	3.00	\$485,677	-	-	18.01	\$2,846,348
Custodians ⁵	9.00	\$881,904	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	10.00	\$980,845
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.23	\$40,004	-	-	-	-	-	-	-	-	1.23	\$212,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	24.26	\$2,334,606	0.76	\$31,890	-	-	-	-	-	-	25.02	\$2,366,496
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.50	\$414,236	-	-	3.50	\$560,946	-	-	6.00	\$975,182
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.25	\$214,385	-	-	-	-	2.88	\$225,036	1.75	\$157,110	0.85	\$58,504	-	-	9.73	\$655,035
Resource Advisor (ROC/ROP)	0.20	\$27,426	0.80	\$109,688	-	-	-	-	-	-	-	-	-	-	1.00	\$137,114
Teacher & Instructional Coach	62.95	\$8,562,965	1.00	\$156,770	17.46	\$2,505,521	3.05	\$387,145	-	-	5.00	\$756,744	-	-	89.46	\$12,369,145
Teacher Assistant	-	-	2.00	\$92,374	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-\$24,500
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$115,600	-	\$405,765	-	-	-	\$159,302	-	-	-	-	-	-	\$9,000	\$689,667
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$129,167	-	\$40,766	-	-	-	-\$41,843	-	-	-	\$1,557	-	\$7,993	-	\$137,640
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$346,494	-	\$129,985	-	\$7,595	-	-	-	\$108,230	-	\$14,353	-	-	-	\$865,447
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$42	-	-	-	-	-	\$65,616	-	\$23,400	-	\$28,124	-	\$347	-	\$117,529
Total	92.02	\$12,769,272	4.80	\$1,092,118	42.04	\$4,902,851	21.49	\$3,214,697	2.75	\$431,957	12.35	\$1,893,655	-	\$17,340	175.45	\$24,321,890

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1872301 - Rodia HS

Continuation High School

-

East

ECast

SENI Quintile

79

6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$277	-	-	-	-	-	\$15,487	-	-	-	-	-	-	-	\$15,764
On Hold 20% – Program 13938	-	\$69	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	1.00	\$85,093	-	-	-	-	-	-	2.00	\$207,251
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$85,932	-	-	0.40	\$64,242	-	-	0.80	\$131,383	-	-	2.50	\$390,505
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.19	\$7,413	-	-	-	-	-	-	\$7,413	\$7,413	-	-	0.38	\$14,826
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.05	\$7,845
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$18,839	-	-	0.75	\$56,220	-	-	1.22	\$75,059
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$804,561	-	-	0.24	\$35,164	-	-	-	-	-	-	-	-	5.24	\$839,725
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$15,376	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,376
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$2,000	-	-	-	\$2,000	-	-	-	\$4,000
Indirect Support	-	-	-	\$6,658	-	-	-	-	-	-	-	-	-	-	-	\$6,658
Instructional Materials & Supplies (Including CI 430077)	-	\$4,846	-	\$22,767	-	-	-	-\$6,926	-	-	-	\$691	-	\$846	-	\$22,224
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,691	-	\$4,882	-	-	-	-	-	-	-	\$1,558	-	-	-	\$16,131
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,371	-	-	-	\$3,672	-	-	-	\$1,598	-	\$18	-	\$57,659
Total	9.08	\$1,469,299	0.79	\$180,023	0.29	\$43,009	1.87	\$182,407	-	-	1.74	\$200,863	-	\$864	13.77	\$2,076,465

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1872901 - Lincoln SH
School TypeSenior High School
Norm CategoryPHBAO
RegionEast

ECast581
SENI Quintile3 - MODERATE

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$9,342	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,342
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,079	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$241,079
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$465,875	-	-	-	-	3.09	\$319,171	-	-	-	-	-	-	7.09	\$785,046
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$710,991	-	-	0.40	\$67,220	1.00	\$157,403	-	-	1.80	\$297,588	-	-	7.32	\$1,233,202
Custodians ⁵	6.00	\$648,807	-	-	-	-	0.50	\$46,022	-	-	-	-	-	-	6.50	\$694,829
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.32	\$1,273,029	0.38	\$14,824	-	-	\$44,47	\$44,472	-	-	14.84	\$1,332,325
Librarian	1.00	\$162,248	-	-	-	-	-	-	-	-	2	-	-	-	1.00	\$162,248
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.41	\$70,608	1.50	\$258,912	-	-	-	\$156,770	-	-	2.91	\$486,290
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	7.03	\$542,393	-	-	-	-	-	-	1.00	\$100,890	1.00	\$35,579	0.23	\$8,896	9.17	\$687,758
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.91	-	-	-	-	-
Teacher & Instructional Coach	23.95	\$3,426,648	1.00	\$156,770	12.59	\$1,922,909	3.05	\$458,131	-	-	-	\$286,434	-	-	42.59	\$6,250,892
Teacher Assistant	-	-	1.00	\$46,187	-	-	2.00	\$92,374	-	-	2.00	-	-	-	3.00	\$138,561
Teacher Auxiliary	2.40	\$284,940	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$284,940
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$306,673	-	-	-	\$44,400	-	-	-	-	-	-	-	\$361,073
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$351,439	-	\$68,881	-	-	-	\$156,586	-	-	-	\$15,659	-	\$321	-	\$592,886
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$202,333	-	\$69,623	-	\$4,915	-	-	-	-	-	\$41,908	-	-	-	\$554,854
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$390	-	\$3,000	-	-	-	\$31,038	-	-	-	\$15,134	-	\$191	-	\$49,753
Total	50.50	\$7,228,738	2.00	\$651,134	26.81	\$3,354,683	11.52	\$1,802,686	1.00	\$100,890	6.85	\$893,544	0.23	\$9,408	98.91	\$14,041,083

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1872902 - Abraham Lincoln SH Science/Tech/Math Mag

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast248

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$82,402	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$82,402
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,680,745	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,680,745
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,424	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,424
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$57,474	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,474
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,835,055	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,835,055

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1872908 - Lincoln ESP Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast70

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$244	-	-	-	-	-	-	-	-	-	-	-	-	-	\$244
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,095
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$584,650	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$584,650
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,034	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,034
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$19,424	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,424
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$776,447	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$776,447

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1873101 - Pueblo De LA HS

School TypeContinuation High School

Norm Category-

RegionEast

ECast75

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$142	-	-	-	-	-	-	-	-	-	-	-	-	-	\$142
On Hold 20% – Program 13938	-	\$35	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$212,881
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.70	\$101,993	-	-	0.70	\$112,423	-	-	0.70	\$111,073	-	-	2.80	\$434,437
Custodians ⁵	0.50	\$61,722	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$61,722
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	1.10	\$55,471	-	-	0.25	\$21,808	-	-	1.35	\$77,279
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$607,993	-	-	1.56	\$228,180	-	-	-	-	-	-	-	-	5.56	\$836,173
Teacher Assistant	-	-	0.50	\$13,234	-	-	-	-	-	-	-	-	-	-	0.50	\$13,234
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	\$6,701	-	-	-	-	-	-	-	-	-	-	-	\$6,701
Instructional Materials & Supplies (Including CI 430077)	-	\$2,910	-	\$2,256	-	-	-	\$4,755	-	-	-	-	-	\$882	-	\$10,803
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,704	-	\$8,243	-	\$447	-	-	-	-	-	\$868	-	-	-	\$37,188
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,386	-	-	-	\$3,738	-	-	-	\$1,517	-	\$18	-	\$57,659
Total	8.20	\$1,285,496	1.20	\$184,813	2.44	\$312,224	1.80	\$195,313	-	-	0.95	\$135,266	-	\$900	14.59	\$2,114,012

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1873801 - Downtwn Business Mag

School TypeMagnet School - SHS

Norm CategoryMagnet 2

RegionEast

ECast540

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$49,121	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,121
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,865	-	-	-	-	1.00	\$202,412	-	-	-	-	-	-	2.00	\$442,277
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$436,779	-	-	-	-	0.08	\$10,744	-	-	1.69	\$197,169	-	-	5.77	\$644,692
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.05	\$697,773	-	-	0.23	\$38,652	1.00	\$165,892	-	-	1.40	\$211,709	-	-	6.68	\$1,114,026
Custodians ⁵	5.17	\$510,644	-	-	-	-	-	-	-	-	-	-	-	-	5.17	\$510,644
Health Services (Nurses & Therapist)	0.43	\$74,442	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.48	\$82,443
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	0.43	\$68,540	-	-	-	-	-	-	-	-	-	-	-	-	0.43	\$68,540
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$134,708	-	-	0.09	\$14,718	-	-	-	-	-	-	-	-	1.09	\$149,426
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.29	\$180,716	-	-	-	-	2.94	\$189,117	1.00	\$100,890	0.75	\$56,220	-	-	6.98	\$526,943
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.30	\$3,643,867	0.80	\$129,800	1.38	\$173,994	0.90	\$129,157	-	-	1.00	\$156,770	-	-	30.38	\$4,233,588
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$242,950	-	-	-	-	-	-	-	\$11,852	-	-	-	\$254,802
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$44,967	-	-	-	-	-	-	-	-	-	-\$3,565	-	\$7,667	-	\$49,069
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$476,663	-	\$1,379	-	\$447	-	-	-	-	-	\$66,484	-	-	-	\$548,099
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,000	-	-	-	\$141,521	-	\$15,000	-	\$1,033	-	\$157	-	\$307,711
Total	44.67	\$6,558,085	0.80	\$524,129	2.63	\$319,409	5.92	\$841,969	1.00	\$115,890	4.84	\$697,672	-	\$7,824	59.86	\$9,064,978

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

School Type

Norm Category

Region

1873803 - Downtown Computer Sci/Digital Media Arts

Magnet Ctr -Senior High

Magnet 2

East

ECast

SENI Quintile

301

-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,145,956	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,145,956
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,458	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,458
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$62,519	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,519
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,225,933	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,225,933

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1875401 - Bravo Medical Mag

School TypeMagnet School - SHS

Norm CategoryMagnet 2

RegionEast

ECast1536

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$11,510	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,510
On Hold 20% – Program 13938	-	\$9,899	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,899
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$448,004	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	3.00	\$651,331
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	9.00	\$953,854	-	-	-	-	2.00	\$227,881	-	-	1.00	\$102,944	-	-	12.00	\$1,284,679
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$1,014,787	-	-	0.39	\$65,540	-	-	-	-	2.40	\$372,313	-	-	8.91	\$1,452,640
Custodians ⁵	6.50	\$675,967	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$675,967
Health Services (Nurses & Therapist)	1.63	\$288,617	-	-	0.18	\$30,012	-	-	-	-	-	-	-	-	1.81	\$318,629
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$501,582	0.75	\$63,341	-	-	\$65,17	\$65,177	-	-	6.78	\$630,100
Librarian	1.00	\$165,892	-	-	-	-	-	-	-	-	7	-	-	-	1.00	\$165,892
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,999	-	-	0.09	\$15,691	2.00	\$288,482	-	-	-	-	-	-	3.09	\$477,172
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.90	\$231,593	-	-	-	-	5.00	\$387,751	1.00	\$100,890	-	\$99,834	-	-	11.15	\$820,068
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.25	-	-	-	-	-
Teacher & Instructional Coach	74.30	\$11,008,73	1.00	\$162,248	5.53	\$824,684	0.70	\$86,310	-	-	-	\$286,434	-	-	83.53	\$12,368,412
Teacher Assistant	-	6	-	-	-	-	-	-	-	-	2.00	\$55,580	-	-	2.00	\$55,580
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing		-\$12,250														
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$133,000	-	-	-	\$12,000	-	-	-	\$29,900	-	\$13,606	-	\$201,818
Indirect Support	-	\$13,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	\$12,091	-	-	-	-\$5,744	-	-	-	-	-	-	-	\$96,336
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$89,989	-	\$92,676	-	\$2,234	-	-	-	-	-	\$166,008	-	-	-	\$621,907
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$348,841	-	-	-	-	-	\$27,622	-	-	-	\$6,807	-	\$278	-	\$35,897
		\$1,190									-					
Total	105.45	\$15,422,940	1.00	\$400,015	11.47	\$1,439,743	11.45	\$1,303,118	1.00	\$100,890	9.40	\$1,184,997	-	\$13,884	139.77	\$19,865,587

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1875701 - Metropolitan HS
School TypeContinuation High School
Norm Category-
RegionEast

ECast79
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$3,655	-	-	-	-	-	-	-	-	-	-	-	\$3,655
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$212,881	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$212,881
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.50	\$77,344	-	-	-	-	-	-	0.80	\$121,212	-	-	2.00	\$307,504
Custodians ⁵	1.50	\$175,504	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$175,504
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	-	-	-	-	-	-	-	-	0.88	\$83,597
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$116,837	-	-	-	-	-	-	-	-	-	-	-	-	1.39	\$116,837
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$464,108	0.20	\$28,645	0.02	\$2,998	0.80	\$114,573	-	-	-	-	-	-	4.02	\$610,324
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,666	-	-	-	-	-	\$15,042	-	-	-	\$1,600	-	-	-	\$41,308
Indirect Support	-	-	-	\$6,701	-	-	-	-	-	-	-	-	-	-	-	\$6,701
Instructional Materials & Supplies (Including CI 430077)	-	\$4,401	-	\$5,216	-	-	-	\$6,209	-	-	-	\$6,000	-	\$882	-	\$22,708
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$14,037	-	\$5,643	-	-	-	-	-	-	-	\$5,006	-	-	-	\$52,443
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,386	-	-	-	\$3,339	-	-	-	\$1,448	-	\$18	-	\$57,191
Total	9.59	\$1,403,543	0.70	\$179,590	0.90	\$86,595	0.80	\$166,920	-	-	0.80	\$135,266	-	\$900	12.79	\$1,972,814

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1877401 - Contreras LC Glbl St

School TypeSenior High School

Norm CategoryPHBAO

RegionEast

ECast308

SENI Quintile1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$88,912	-	-	-	-	-	-	-	-	-	-	-	-	-	\$88,912
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,845	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$213,845
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.23	\$252,090	0.22	\$22,657	-	-	-	-	-	-	-	-	-	-	2.45	\$274,747
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.83	\$296,070	0.61	\$95,048	-	-	-	-	-	-	1.25	\$194,720	-	-	3.69	\$585,838
Custodians ⁵	2.03	\$201,011	-	-	-	-	-	-	-	-	-	-	-	-	2.03	\$201,011
Health Services (Nurses & Therapist)	0.22	\$37,049	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$37,049
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$167,194	-	-	-	-	-	-	-	-	1.76	\$167,194
Librarian	0.22	\$34,111	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$34,111
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	-	-	2.00	\$309,148	-	-	-	-	-	-	3.00	\$476,243
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.22	\$194,414	-	-	-	-	0.75	\$63,341	0.21	\$21,702	0.75	\$56,220	-	-	3.93	\$335,677
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.15	\$1,995,281	0.55	\$76,201	1.36	\$223,873	3.30	\$433,535	-	-	-	-	-	-	20.36	\$2,728,890
Teacher Assistant	-	-	2.00	\$92,374	-	-	-	-	-	-	-	-	-	-	2.00	\$92,374
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$95,029	-	-	-	-	-	-	-	-	-	-	-	\$95,029
Indirect Support	-	-	-	\$23,620	-	-	-	-	-	-	-	-	-	-	-	\$23,620
Instructional Materials & Supplies (Including CI 430077)	-	\$20,513	-	\$1,000	-	-	-	-	-	-	-	\$12,674	-	-	-	\$34,187
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$81,698	-	\$121,422	-	\$447	-	-	-	-	-	\$30,542	-	\$3,128	-	\$277,398
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,902	-	\$90,414	-	-	-	\$17,488	-	-	-	\$5,342	-	\$64	-	\$118,210
Total	25.90	\$3,586,991	3.38	\$617,765	3.12	\$391,514	6.05	\$863,673	0.21	\$21,702	2.00	\$299,498	-	\$3,192	40.66	\$5,784,335

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1877701 - Kahlo HS

School TypeContinuation High School

Norm Category-

RegionEast

ECast107

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$436	-	\$14,661	-	-	-	\$14,176	-	-	-	-	-	-	-	\$29,273
On Hold 20% – Program 13938	-	\$109	-	-	-	-	-	-	-	-	-	-	-	-	-	\$109
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$97,055	-	-	-	-	1.00	\$100,017	-	-	-	-	-	-	2.00	\$197,072
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$85,932	-	-	0.50	\$80,303	-	-	0.60	\$97,137	-	-	2.40	\$372,320
Custodians ⁵	0.50	\$61,722	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$61,722
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.05	\$7,845
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.72	\$28,414	-	-	0.75	\$56,220	-	-	1.47	\$84,634
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$730,605	-	-	0.54	\$80,414	-	-	-	-	-	-	-	-	5.54	\$811,019
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$100	-	\$44,425	-	-	-	\$2,000	-	-	-	-	-	-	-	\$46,525
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,817	-	\$5,498	-	-	-	-\$9,699	-	-	-	-	-	-	-	\$4,616
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$10,237	-	\$42,870	-	-	-	-	-	-	-	\$23,956	-	\$999	-	\$102,798
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,003	-	-	-	\$5,032	-	-	-	\$1,849	-	\$21	-	\$12,905
Total	9.20	\$1,387,269	0.60	\$199,389	0.59	\$88,259	2.22	\$244,979	-	-	1.35	\$179,162	-	\$1,020	13.96	\$2,100,078

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1880101 - City of Angels**
School Type **Independent Study**
Norm Category **-**
Region **East**

ECast **1064**
SENI Quintile **6 - OPTIONS**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,558	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,558
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$423,699	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$423,699
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$748,690	-	-	-	-	2.00	\$205,888	-	-	1.00	\$102,944	-	-	10.00	\$1,057,522
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.50	\$761,710	1.00	\$145,798	-	-	2.00	\$291,596	2.00	\$286,434	2.20	\$360,477	-	-	11.70	\$1,846,015
Custodians ⁵	1.39	\$112,787	-	-	-	-	-	-	-	-	-	-	-	-	1.39	\$112,787
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$165,892	-	-	-	-	1.00	\$156,770	-	-	2.00	\$313,540	-	-	4.00	\$636,202
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,220	1.50	\$112,440	-	-	2.25	\$168,660
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	50.00	\$7,960,485	1.50	\$211,910	0.22	\$32,712	4.00	\$572,868	-	-	0.50	\$71,610	-	-	56.22	\$8,849,585
Teacher Assistant	2.00	\$89,730	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$89,730
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$23,628	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,628
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$124,127	-	\$33,065	-	-	-	\$148,000	-	-	-	-	-	\$9,972	-	\$315,164
Indirect Support	-	-	-	\$17,885	-	-	-	-	-	-	-	-	-	-	-	\$17,885
Instructional Materials & Supplies (Including CI 430077)	-	\$155,527	-	\$30,179	-	-	-	\$198,176	-	-	-	-	-	-	-	\$383,882
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$68,532	-	\$146,878	-	-	-	-	-	-	-	\$56,118	-	-	-	\$747,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,370	-	-	-	\$431,681	-	-	-	\$80,231	-	\$204	-	\$520,486
Total	68.89	\$10,808,618	2.50	\$594,085	0.22	\$32,712	9.00	\$2,480,472	2.75	\$342,654	7.20	\$1,097,360	-	\$10,176	90.56	\$15,366,077

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1880701 - Ramona HS

School TypeCommunity Day School

Norm Category-

RegionEast

ECast27

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$4,862	-	\$2,100	-	-	-	\$5,166	-	-	-	-	-	-	-	\$12,128
On Hold 20% – Program 13938	-	\$1,215	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,215
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,775	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$222,775
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$120,895	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$120,895
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$302,653	-	-	-	-	-	-	-	-	-	-	-	-	1.70	\$302,653
Custodians ⁵	1.50	\$175,504	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$175,504
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$65,181	-	-	-	-	-	-	-	-	0.38	\$14,824	-	-	1.13	\$80,005
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$327,096	-	-	0.14	\$20,581	-	-	-	-	-	-	-	-	2.14	\$347,677
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$12,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$12,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$3,500	-	-	-	-	-	-	-	\$3,500
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,586	-	\$491	-	-	-	\$17,488	-	-	-	-	-	\$246	-	\$23,811
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$6,031	-	\$1,967	-	-	-	-	-	-	-	\$5,035	-	-	-	\$42,533
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,000	-	-	-	\$1,031	-	-	-	\$406	-	\$6	-	\$51,443
Total	8.95	\$1,391,801	-	\$54,558	0.14	\$20,581	-	\$56,685	-	-	0.38	\$20,265	-	\$252	9.47	\$1,544,142

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1883101 - Boyle Heights HS

School TypeContinuation High School

Norm Category-

RegionEast

ECast57

SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	\$4,623	-	-	-	-	-	-	-	-	-	-	-	\$4,623
On Hold 20% – Program 13938	-	\$21	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$209,237	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$209,237
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$85,932	-	-	0.60	\$96,364	-	-	0.40	\$62,891	-	-	2.30	\$354,135
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.18	\$31,381	-	-	-	-	-	-	-	-	1.18	\$203,634
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.38	\$14,824	-	-	\$29,64	\$29,648	-	-	1.14	\$44,472
Librarian	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.11	\$4,450	-	-	-	\$10,377	-	-	0.38	\$14,827
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.27	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$412,176	-	-	0.23	\$35,796	-	-	-	-	-	-	-	-	3.23	\$447,972
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,250
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$35,014	-	-	-	\$3,382	-	-	-	\$1,352	-	-	-	\$39,748
Indirect Support	-	-	-	\$6,296	-	-	-	-	-	-	-	-	-	-	-	\$6,296
Instructional Materials & Supplies (Including CI 430077)	-	\$3,993	-	\$12,250	-	-	-	\$8,980	-	-	-	-	-	\$552	-	\$25,775
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$8,651	-	\$21,109	-	-	-	-	-	-	-	\$3,070	-	-	-	\$36,260
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,553	-	-	-	\$2,391	-	-	-	\$908	-	\$12	-	\$8,864
Total	6.95	\$1,062,277	0.60	\$170,777	0.41	\$67,177	1.09	\$133,821	-	-	1.43	\$108,246	-	\$564	10.48	\$1,542,862

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1885301 - Orthopaedic Hosp Mag

School TypeMagnet School - SHS

Norm CategoryMagnet 2

RegionEast

ECast668

SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$10,246	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,246
On Hold 20% – Program 13938	-	\$14,730	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,730
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,079	-	-	-	-	1.00	\$201,267	-	-	-	-	-	-	2.00	\$442,346
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$447,452	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	5.00	\$550,396
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.12	\$341,976	-	-	0.09	\$15,125	-	-	-	-	3.40	\$498,143	-	-	5.61	\$855,244
Custodians ⁵	3.50	\$332,538	-	-	-	-	0.50	\$44,888	-	-	-	-	-	-	4.00	\$377,426
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$83,597	0.38	\$17,135	-	-	\$15,94	\$15,945	-	-	1.64	\$116,677
Librarian	1.00	\$145,798	-	-	-	-	-	-	-	-	5	-	-	-	1.00	\$145,798
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,774	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$167,774
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$78,739	-	-	-	-	1.47	\$94,817	1.00	\$100,890	-	\$37,071	0.08	\$6,545	3.98	\$318,062
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.43	-	-	-	-	-
Teacher & Instructional Coach	31.95	\$4,684,275	1.20	\$165,892	2.11	\$326,908	1.35	\$193,181	-	-	-	\$71,610	-	-	37.11	\$5,441,866
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$122,000	-	-	-	\$35,177	-	-	-	\$5,000	-	-	-	\$168,177
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,202	-	\$40,044	-	-	-	\$12,570	-	-	-	-	-	-	-	\$85,816
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$173,581	-	\$5,000	-	\$894	-	-	-	-	-	\$17,482	-	\$607	-	\$231,665
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$409	-	\$3,000	-	-	-	\$14,295	-	-	-	\$11,891	-	\$168	-	\$29,763
Total	46.57	\$6,850,052	1.20	\$335,936	3.08	\$426,524	5.70	\$750,375	1.00	\$100,890	4.71	\$657,142	0.08	\$7,320	62.34	\$9,128,239

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1886601 - Marquez SH HPIAM
Senior High School
PHBAO
East

Ecast
SENI Quintile

636
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$1,266	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,266
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,155	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$238,155
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.13	\$339,265	-	-	-	-	-	-	-	-	-	-	-	-	3.13	\$339,265
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.04	\$324,565	0.36	\$51,057	0.35	\$58,818	3.00	\$441,071	-	-	4.60	\$692,992	-	-	10.35	\$1,568,503
Custodians ⁵	3.13	\$327,483	-	-	-	-	-	-	-	-	-	-	-	-	3.13	\$327,483
Health Services (Nurses & Therapist)	0.36	\$61,409	-	-	0.05	\$8,001	-	-	-	-	-	-	-	-	0.41	\$69,410
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.36	\$56,535	-	-	-	-	-	-	-	-	-	-	-	-	0.36	\$56,535
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.29	\$123,630	-	-	-	-	-	-	0.36	\$35,967	-	-	-	-	1.65	\$159,597
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.15	\$4,220,950	-	-	3.99	\$589,603	2.85	\$399,382	-	-	-	-	-	-	34.99	\$5,209,935
Teacher Assistant	-	-	5.00	\$150,737	-	-	-	-	-	-	-	-	-	-	5.00	\$150,737
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,200	-	\$117,300	-	-	-	-	-	-	-	-	-	\$2,000	-	\$125,500
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$34,431	-	\$35,000	-	-	-	-	-	-	-	-	-	\$2,500	-	\$71,931
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$150,921	-	\$22,588	-	\$1,341	-	-	-	-	-	\$32,016	-	\$3,238	-	\$343,433
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,155	-	\$3,000	-	-	-	\$17,974	-	-	-	\$12,700	-	\$158	-	\$45,987
Total	39.46	\$5,896,965	5.36	\$379,682	7.03	\$908,554	5.85	\$991,756	0.36	\$35,967	4.60	\$737,708	-	\$7,896	62.66	\$8,958,528

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1887101 - South Gate SH
School TypeSenior High School
Norm CategoryPHBAO
RegionEast

ECast1503
SENI Quintile2 - HIGH

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$23,622	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,622
On Hold 20% – Program 13938	-	\$5,905	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,905
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$450,228	-	-	-	-	1.00	\$206,767	-	-	-	-	-	-	3.00	\$656,995
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$629,137	-	-	-	-	3.00	\$320,421	-	-	2.00	\$231,829	-	-	11.00	\$1,181,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.62	\$1,212,173	1.00	\$156,770	0.83	\$139,482	2.00	\$298,480	-	-	4.60	\$721,006	-	-	16.05	\$2,527,911
Custodians ⁵	7.75	\$792,400	-	-	-	-	1.00	\$98,941	-	-	-	-	-	-	8.75	\$891,341
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.09	\$16,002	-	-	-	-	-	-	-	-	1.09	\$188,255
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.00	\$95,363	15.45	\$1,479,423	-	-	-	-	-	-	-	-	16.45	\$1,574,786
Librarian	1.00	\$157,403	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$157,403
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$94,144	4.00	\$593,948	-	-	2.00	\$313,540	-	-	6.55	\$1,001,632
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.28	\$246,417	-	-	-	-	3.53	\$275,566	2.00	\$201,780	-	-	0.23	\$16,869	10.04	\$740,632
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	62.60	\$9,361,972	3.00	\$456,757	17.08	\$2,238,046	6.90	\$1,033,943	-	-	3.00	\$443,204	-	-	92.58	\$13,533,922
Teacher Assistant	-	-	-	-	-	-	1.50	\$39,702	-	-	-	-	-	-	1.50	\$39,702
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$6,125	-	-	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$18,375
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,845	-	\$242,950	-	-	-	\$104,500	-	-	-	\$15,230	-	-	-	\$401,525
Indirect Support	-	-	-	\$28,549	-	-	-	-	-	-	-	-	-	-	-	\$28,549
Instructional Materials & Supplies (Including CI 430077)	-	\$227,858	-	\$170,370	-	-	-	\$846,322	-	-	-	\$8,146	-	\$1,708	-	\$1,254,404
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$337,944	-	\$294,379	-	\$6,702	-	-	-	-	-	\$55,091	-	-	-	\$1,555,395
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$496	-	\$185,167	-	-	-	\$77,239	-	-	-	\$15,447	-	\$443	-	\$278,792
Total	92.25	\$13,650,528	5.00	\$1,630,305	34.00	\$3,973,799	22.93	\$4,744,858	2.00	\$201,780	11.60	\$1,803,493	0.23	\$19,020	168.01	\$26,023,783

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1887110 - South Gate HS Pub Service/Biomed Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast222

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
	Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,799	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	0.55	\$103,644
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,520,190	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,520,190
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,876	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,876
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$49,905	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,905
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,678,770	-	-	0.05	\$7,845	-	-	-	-	-	-	-	-	11.55	\$1,686,615

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name **1887301 - Odyssey HS**
School Type **Continuation High School**
Norm Category **-**
Region **East**

ECast **72**
SENI Quintile **6 - OPTIONS**

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$54	-	-	-	-	-	\$6,159	-	-	-	-	-	-	-	\$6,213
On Hold 20% – Program 13938	-	\$14	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,704	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,704
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,158	-	-	-	-	1.00	\$102,944	-	-	-	-	-	-	2.00	\$225,102
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$108,948	0.60	\$85,932	-	-	0.20	\$32,121	-	-	0.90	\$145,319	-	-	2.40	\$372,320
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,253
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$18,530	-	-	-	-	-	-	0.47	\$18,530
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$806,412	0.10	\$15,117	-	-	-	-	-	-	-	-	-	-	5.10	\$821,529
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	\$10,249	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,249
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$15,020	-	-	-	\$1,400	-	-	-	-	-	-	-	\$16,420
Indirect Support	-	-	-	\$6,455	-	-	-	-	-	-	-	-	-	-	-	\$6,455
Instructional Materials & Supplies (Including CI 430077)	-	\$3,561	-	\$15,947	-	-	-	-\$8,981	-	-	-	-	-	-	-	\$10,527
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$9,365	-	\$41,737	-	-	-	-	-	-	-	\$6,668	-	\$682	-	\$61,452
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,299	-	-	-	\$3,481	-	-	-	\$1,120	-	\$14	-	\$7,914
Total	8.95	\$1,462,308	0.70	\$183,507	-	-	1.67	\$158,654	-	-	0.90	\$153,107	-	\$696	12.22	\$1,958,272

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT

BUDGET SERVICES AND FINANCIAL PLANNING DIVISION

SCHOOL BUDGET SUMMARY

BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name

1888101 - South East SH

ECast

1485

School Type

Senior High School

SENI Quintile

2 - HIGH

Norm Category

PHBAO

Region

East

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$557,471	-	-	-	-	-	-	-	-	-	-	-	-	-	\$557,471
On Hold 20% – Program 13938	-	\$1,315	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,315
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$851,620	-	-	-	-	1.00	\$203,327	-	-	-	-	-	-	5.00	\$1,054,947
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$465,875	-	-	-	-	2.00	\$205,888	-	-	5.00	\$514,720	-	-	11.00	\$1,186,483
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.62	\$954,189	1.00	\$156,770	-	-	1.00	\$161,204	-	-	5.90	\$910,280	-	-	14.52	\$2,182,443
Custodians ⁵	8.13	\$833,755	-	-	-	-	5.00	\$494,705	-	-	-	-	-	-	13.13	\$1,328,460
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.43	\$71,620	-	-	-	-	-	-	-	-	1.43	\$243,873
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.00	\$95,363	24.35	\$2,355,656	-	-	-	-	\$76,96	\$76,962	-	-	26.10	\$2,527,981
Librarian	1.00	\$156,770	-	-	-	-	-	-	-	-	2	-	-	-	1.00	\$156,770
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.92	\$156,907	2.00	\$324,496	-	-	-	\$470,310	-	-	5.92	\$951,713
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$157,478	-	-	-	-	7.13	\$528,792	1.00	\$100,890	3.00	\$39,355	0.23	\$16,869	10.89	\$843,384
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	0.53	-	-	-	-	-
Teacher & Instructional Coach	55.30	\$7,784,708	3.00	\$470,310	17.92	\$2,579,458	4.70	\$630,839	-	-	-	-	-	-	80.92	\$11,465,315
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$21,437	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$21,437
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$253,065	-	-	-	\$324,951	-	-	-	-	-	-	-	\$623,016
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$251,015	-	\$70,000	-	-	-	\$2,548,888	-	-	-	-\$45,445	-	\$4,578	-	\$2,829,036
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$309,758	-	-	-	\$7,148	-	-	-	-	-	\$35,937	-	-	-	\$1,478,963
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$484	-	\$175,000	-	-	-	\$98,710	-	-	-	\$2,588	-	\$501	-	\$277,283
Total	82.05	\$12,520,254	5.00	\$1,220,508	43.62	\$5,170,789	22.83	\$6,647,920	1.00	\$100,890	15.18	\$2,004,707	0.23	\$21,948	169.91	\$27,687,016

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1888108 - South East HS Steam Magnet

School TypeMagnet Ctr -Senior High

Norm CategoryMagnet 2

RegionEast

ECast574

SENI Quintile-

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$138,975	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$138,975
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,828,877	-	-	-	-	-	-	-	-	-	-	-	-	27.00	\$3,828,877
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,292	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,292
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$122,133	-	-	-	-	-	-	-	-	-	-	-	-	-	\$122,133
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	28.00	\$4,123,277	-	-	-	-	-	-	-	-	-	-	-	-	28.00	\$4,123,277

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1888201 - Maywood Academy SH
Senior High School
PHBAO
East

Ecast
SENI Quintile

952
1 - HIGHEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$229,489	-	\$72,570	-	-	-	-	-	-	-	-	-	-	-	\$302,059
On Hold 20% – Program 13938	-	\$506	-	-	-	-	-	-	-	-	-	-	-	-	-	\$506
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,079	-	-	-	-	1.00	\$201,267	-	-	-	-	-	-	2.00	\$442,346
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$455,512	-	-	-	-	3.66	\$363,627	-	-	-	-	-	-	7.66	\$819,139
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$920,940	-	-	0.48	\$80,664	2.00	\$291,596	-	-	2.90	\$461,970	-	-	11.00	\$1,755,170
Custodians ⁵	5.50	\$525,266	-	-	-	-	0.50	\$49,472	-	-	-	-	-	-	6.00	\$574,738
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,007	-	-	-	-	-	-	-	-	1.13	\$195,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.42	\$902,685	-	-	-	-	-	-	-	-	9.42	\$902,685
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$88,306	3.00	\$477,054	-	-	1.00	\$156,770	-	-	4.55	\$722,130
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$78,739	-	-	-	-	3.00	\$242,794	1.00	\$100,890	0.75	\$56,220	-	-	5.75	\$478,643
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	39.30	\$5,546,751	0.35	\$38,754	10.39	\$1,421,960	5.35	\$844,161	-	-	1.00	\$143,220	-	-	56.39	\$7,994,846
Teacher Assistant	-	-	2.50	\$102,964	-	-	-	-	-	-	2.00	\$92,374	-	-	4.50	\$195,338
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$36,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$242,950	-	-	-	\$37,725	-	-	-	\$6,830	-	\$10,372	-	\$342,877
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$60,170	-	\$24,384	-	-	-	-\$30,129	-	-	-	-	-	-	-	\$54,425
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$177,205	-	\$14,795	-	\$4,021	-	-	-	-	-	\$88,121	-	-	-	\$437,765
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,681	-	\$150,000	-	-	-	\$472,301	-	-	-	\$16,855	-	\$212	-	\$652,049
Total	58.42	\$8,590,045	2.85	\$646,417	20.97	\$2,520,643	18.51	\$3,103,491	1.00	\$100,890	7.65	\$1,022,360	-	\$10,584	109.40	\$15,994,430

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name
School Type
Norm Category
Region

1891701 - Maywood Center for Enriched Studies Mag
Span Magnet School
Magnet 2
East

ECast
SENI Quintile

1104
5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²		Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Title I		Title I (Family Engagement)		Calc FTE	Amount
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount							Calc FTE	Amount	Calc FTE	Amount		
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	\$2,049	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,049
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$408,939	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$408,939
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$430,833	-	-	-	-	-	-	-	-	2.00	\$231,829	-	-	6.00	\$662,662
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$687,790	-	-	0.20	\$33,610	4.00	\$590,255	-	-	0.68	\$114,275	-	-	9.00	\$1,425,930
Custodians ⁵	4.75	\$494,606	-	-	-	-	0.25	\$24,738	-	-	-	-	-	-	5.00	\$519,344
Health Services (Nurses & Therapist)	1.00	\$172,253	-	-	0.13	\$23,007	-	-	-	-	-	-	-	-	1.13	\$195,260
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.79	\$743,932	-	-	-	-	\$26,02	\$26,025	-	-	8.54	\$769,957
Librarian	1.00	\$161,204	-	-	-	-	-	-	-	-	5	-	-	-	1.00	\$161,204
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$167,095	-	-	0.55	\$88,306	-	-	-	-	-	\$470,312	-	-	4.55	\$725,713
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$78,739	-	-	-	-	3.76	\$148,240	1.00	\$100,890	3.00	\$68,827	-	-	6.76	\$396,696
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Teacher & Instructional Coach	51.00	\$7,174,074	-	-	4.77	\$663,619	3.00	\$469,447	-	-	-	-	-	-	58.77	\$8,307,140
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	\$27,790	-	-	1.00	\$27,790
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,699	-	\$143,313	-	-	-	\$53,715	-	-	-	\$17,099	-	\$10,784	-	\$231,610
Indirect Support	-	-	-	\$4,465	-	-	-	-	-	-	-	-	-	-	-	\$4,465
Instructional Materials & Supplies (Including CI 430077)	-	\$72,407	-	\$20,806	-	-	-	-	-	-	-	-	-	\$199	-	\$93,412
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$333,252	-	\$327,803	-	\$1,787	-	-	-	-	-	\$21,347	-	-	-	\$702,462
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$307	-	\$3,500	-	-	-	\$27,566	-	-	-	\$2,972	-	\$225	-	\$34,570
Total	69.87	\$10,190,247	-	\$499,887	13.44	\$1,554,261	11.01	\$1,332,234	1.00	\$100,890	8.43	\$980,476	-	\$11,208	103.75	\$14,669,203

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.



LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1892101 - Legacy SH STEAM
School TypeSenior High School
Norm CategoryPHBAO
RegionEast

ECast538
SENI Quintile5 - LOWEST

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	\$3,023	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,023
On Hold 20% – Program 13938	-	\$756	-	-	-	-	-	-	-	-	-	-	-	-	-	\$756
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,080	-	-	-	-	1.00	\$198,972	-	-	-	-	-	-	2.00	\$429,052
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.33	\$267,570	-	-	-	-	0.40	\$33,900	-	-	1.00	\$95,486	-	-	3.73	\$396,956
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.15	\$168,237	-	-	0.15	\$25,208	1.73	\$269,104	-	-	0.80	\$122,979	-	-	3.83	\$585,528
Custodians ⁵	2.10	\$206,797	-	-	-	-	-	-	-	-	-	-	-	-	2.10	\$206,797
Health Services (Nurses & Therapist)	0.30	\$51,975	-	-	0.04	\$8,001	-	-	-	-	-	-	-	-	0.34	\$59,976
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$250,791	-	-	-	-	-	-	-	-	2.64	\$250,791
Librarian	0.30	\$47,845	-	-	-	-	-	-	-	-	-	-	-	-	0.30	\$47,845
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.09	\$15,691	0.50	\$93,375	-	-	1.50	\$247,406	-	-	2.09	\$356,472
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.76	\$146,124	-	-	-	-	-	-	0.30	\$30,438	-	-	-	-	2.06	\$176,562
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.65	\$3,493,590	-	-	3.64	\$495,436	0.35	\$47,988	-	-	-	-	-	-	27.64	\$4,037,014
Teacher Assistant	-	-	3.00	\$137,239	-	-	-	-	-	-	-	-	-	-	3.00	\$137,239
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-	-	-	-	-	-	-\$24,500	-	-	-	-\$12,250	-	-	-	-\$36,750
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	-	-	-	-	-	-	-	-	\$5,461	-	\$5,000	-	\$15,461
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$37,072	-	-\$376	-	-	-	-\$5,115	-	-	-	-\$326	-	\$209	-	\$31,464
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$131,623	-	\$39,390	-	\$1,341	-	-	-	-	-	\$19,718	-	-	-	\$192,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$431	-	\$100,000	-	-	-	\$10,690	-	-	-	\$390	-	\$107	-	\$111,618
Total	32.59	\$4,790,123	3.00	\$276,253	6.56	\$796,468	3.98	\$625,194	0.30	\$30,438	3.30	\$478,864	-	\$5,316	49.73	\$7,002,656

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of January 2024 and may still change depending on actual school spending and year-end adjustments.

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LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2024-2025

Fund Center - School Name1899101 - CDS Tri-C
School TypeCommunity Day School
Norm Category-
RegionEast

ECast236
SENI Quintile6 - OPTIONS

	General Fund – Restricted & Unrestricted				Special Education Programs		SENI ³		BSAP/HEET		Specially Funded Programs				Total	
	GF-Unrestricted ¹		GF- Restricted ²								Title I		Title I (Family Engagement)			
Allocated Resources	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available (11266, 11421, 13027, 13723, 13724, 13938)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20% – Program 13938	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$121,816	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$121,816
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$102,944	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$102,944
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$80,303	0.70	\$118,106	-	-	1.00	\$160,606	-	-	0.80	\$125,924	-	-	3.00	\$484,939
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapist)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	\$31,890	-	-	5.27	\$501,587	-	-	-	-	-	-	-	-	6.03	\$533,477
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$7,358	-	-	-	-	-	-	-	-	0.05	\$7,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$100,890	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$100,890
Resource Advisor (ROC/ROP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.65	\$2,139,814	0.35	\$40,333	6.00	\$885,474	0.50	\$86,342	-	-	-	-	-	-	20.50	\$3,151,963
Teacher Assistant	10.00	\$448,650	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$448,650
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half time positions)	-	-\$11,255	-	-\$12,250	-	-	-	-\$12,250	-	-	-	-	-	-	-	-\$35,755
Non-Staffing																
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$63,980	-	\$26,830	-	-	-	\$60,750	-	-	-	-	-	-	-	\$151,560
Indirect Support	-	-	-	\$8,162	-	-	-	-	-	-	-	-	-	-	-	\$8,162
Instructional Materials & Supplies (Including CI 430077)	-	\$8,868	-	\$26,841	-	-	-	\$59,007	-	-	-	\$25,000	-	-	-	\$119,716
Other Salaries (X-Time, Overtime, Differentials, Day to Day Subs, etc.)	-	\$15,024	-	\$72,580	-	\$2,234	-	-	-	-	-	\$44,163	-	\$2,069	-	\$181,763
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,907	-	-	-	\$195,617	-	-	-	\$3,397	-	\$43	-	\$202,964
Total	27.41	\$3,102,924	1.05	\$284,509	11.32	\$1,396,653	1.50	\$595,765	-	-	0.80	\$198,484	-	\$2,112	42.08	\$5,580,447

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