## **HEALTH MEDICAL BENEFIT ADJUSTMENTS**

Fiscal Year 2024-2025

**Budget Item Commitment** 

|   | 20.000000000000000000000000000000000000 |            |                |            |                 |
|---|---|------------|----------------|------------|-----------------|
| <u>Certificated</u>                                   | Number                                  | Item       | 0.5 to 1.0 FTE | Percentage | Job Codes       |
| Medical, Dental Care, Vision Care, and Life Insurance | 30165                                   | 340101     | \$18,400       | 75.10%     | \$9,200         |
| Benefits for Retirees                                 | 30166                                   | 370101     | 5,400          | 22.04%     | \$2,700         |
| Other Postemployment Benefits                         | 30170                                   | 375101     | 700            | 2.86%      | \$350           |
| Total Cost Per Active Employees                       |   |            | \$24,500       | 100.00%    | \$12,250        |
|   |   |            |                |            | 0.5 FTE         |
|   | <b>Budget Item</b>                      | Commitment |                |            | Employee With 2 |
| Classified  | Number                                  | Item       | 0.5 to 1.0 FTE | Percentage | Job Codes       |
| Medical, Dental Care, Vision Care, and Life Insurance | 30167                                   | 340201     | \$18,400       | 75.10%     | \$9,200         |
| Benefits for Retirees                                 | 30168                                   | 370201     | 5,400          | 22.04%     | \$2,700         |
| Other Postemployment Benefits                         | 30169                                   | 375201     | 700            | 2.86%      | \$350           |
| Total Cost Per Active Employees                       |   |            | \$24,500       | 100.00%    | \$12,250        |

## Unit F & G

Medical, Dental Care, and Vision Care - \$18,400

0.5 FTE
Employee With 2