

LOS ANGELES UNIFIED SCHOOL DISTRICT
SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

The LAUSD School Construction Bond Citizens' Oversight Committee (BOC) is authorized by the California Strict Accountability in Local School Construction Bonds Act of 2000 [Education Codes 15264 - 15288] and the LAUSD BOC Charter and Memorandum of Understanding (MOU)

School Construction Bond Citizens' Oversight Committee
Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, February 27, 2025
10:00 a.m.

Teleconference Locations:

5807 Topanga Canyon Blvd.
Woodland Hills, CA 91367

800 South Figueroa, Suite 607
Los Angeles, CA 90017

Live video stream available for this meeting at
http://lausd.granicus.com/MediaPlayer.php?publish_id=18

The meeting shall be held at the LAUSD HQ Board Room and through teleconferencing. Members of the public may, observe the meeting online through the live video stream above or on KLCS Channel 58 when it airs as detailed below. Members of the public may offer public comment in person, at teleconference locations, in writing, or telephonically by following the instructions provided below.

	Item	Presentation/ Discussion Time	Presenter
	Call to Order		Michael Hamner
	Chair's Remarks		Michael Hamner
1.	Public Comment	20 minutes	Michael Hamner
2.	Consent Calendar A. January 30, 2025 Meeting Minutes	2 minutes	Michael Hamner

	Item	Presentation/ Discussion Time	Presenter
3.	Green Schoolyards for All Task Force Progress Report (Information Only)	5 minutes	Aleigh Lewis, Task Force Chair
4.	Align Funding Strategies for Three School Facilities Projects Funded by Certificates of Participation (COPs 2023 Series A) with the School Upgrade Program Framework and Measure US Priorities and Implementation Strategies.	30 minutes	Nolberto Delgadillo, Deputy Chief Financial Officer Timothy Rosnick, Director of Capital Planning and Budgeting
5.	24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Issam Dahdul, Director of Facilities Planning and Development, FSD
6.	Seven Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Issam Dahdul, Director of Facilities Planning and Development, FSD
7.	Four Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho, Deputy Director of Facilities Maintenance & Operations, FSD Issam Dahdul, Director of Facilities Planning and Development, FSD
8.	Four Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein	10 minutes	Mark Cho, Deputy Director of Facilities Maintenance & Operations, FSD
9.	Chief Facilities Executive's Report (Information Only)	10 minutes	Krisztina Tokes, Chief Facilities Executive, FSD
10.	ITS BOC Quarterly Program Status Report Q4 2024 (October 1 – December 31, 2024) (Information Only)	10 minutes	Monica Nolen, Director of IT Project Management, ITS
11.	Discussion of Non-Agenda Matters		Michael Hamner
Reference Materials			
<ul style="list-style-type: none"> • Measure RR Implementation Plan (August 24, 2021) • Annual Board of Education Member Projects Allocation Memo (April 1, 2024) • Green Schoolyards for All Plan (April 2024) • Measure US Strategies to Implement 2024 Bond Priorities (August 7, 2024) 			

The Bond Oversight Committee is committed to ensuring the health and safety of the community. Anyone who is symptomatic or has recently been exposed to someone with COVID-19 should participate in the meeting remotely.

The Bond Oversight Committee encourages public comment on the items on this Regular Meeting agenda, and all other items related to the business of the Bond Oversight Committee. You may register online to provide comments and call in during the meeting, but please consider using our alternative method. Commenters can send an email that will be shared with all Committee Members at

boc@laschools.org. Email communications received by 5 p.m., the day before the meeting will be distributed to all Committee Members before the meeting and will be added to the records of the meeting. Individuals wishing to address the Committee telephonically at the meeting must register to speak using the Speaker Sign Up Google Form: <https://forms.gle/EL9zBEXK8fHbWJ2R6>. Registration will open 24 hours before the meeting and will close 20 minutes after the start of the meeting.

Each item will allow for up-to five (5) speakers, and up-to 10 speakers may sign up for general Public Comment. All speakers will be heard at the beginning of the meeting unless the Chair permits speakers to address the BOC later in the meeting. The timed period for public comment will end 20 minutes after the start of the meeting, or when all individuals who have signed up or registered to speak have made their comments.

Speakers who have registered through the Speaker Sign Up Google Form for this meeting will need to follow these instructions:

1. Dial *82 (to activate caller ID), then 1-213-338-8477 and enter Meeting ID **816 4428 5375** at the beginning of the meeting.
2. Press #, and then # again when prompted for the Participant ID.
3. Remain on hold until it is your turn to speak. You can watch the meeting on the live video stream (http://lausd.granicus.com/MediaPlayer.php?publish_id=18) until your item comes before the Committee.
4. Callers will be identified based on their phone number. You will need to call in from the same phone number entered on the Speaker Sign Up website. Callers will need to have their phone number ID displayed and may need to adjust their phone settings. Dialing *82 first when calling in should permit caller id to work if the phone number is usually blocked.
5. Callers will know to speak when receiving the signal that their phone can be unmuted. Callers will then press *6 (Star 6) and be brought into the meeting.

Public speakers will have three (3) minutes to provide comments unless the Committee Chair, in order to accommodate all registered speakers within a reasonable amount of time, announces a shorter time for comments. If a speaker wishes to comment on multiple agenda items, the speaker will be allowed a total of six (6) minutes to speak to all the agenda items for which they have registered unless the Chair grants the speaker additional time. Please contact the Committee's Coordinator at 213-241-5183 if you have any questions.

Bond Oversight Committee Upcoming Meeting Schedule:

➔ March 27, 2025

➔ May 1, 2025

➔ May 22, 2025

Bond Oversight Committee meetings are aired on KLCS-TV (channel 58) on the Sunday following the meeting date. Broadcast time of the Bond Oversight Committee meetings may change due to the volume of broadcasts scheduled for the day. Please call (213) 241-4036 the Friday prior to the Sunday Broadcast to verify the time.

This agenda has been prepared and posted as required by law to inform the public and assist in the orderly administration of the Committee's meetings. The Committee may take action on any item that appears on this agenda. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Bond Oversight Committee Administrator at (213) 241-5183. Notification of 48 hours prior to the meeting will enable the Oversight Committee to make reasonable arrangements to ensure accessibility to this meeting (28CFR 35.102-35.104 ADA Title II).

Any member of the public may request being added to an email list to receive BOC meeting materials by submitting a request to boc@laschools.org

Historical Enrollment Trend Analysis
Prepared by BOC Staff

Project: 24 Classroom Upgrade Projects

School	Enrollment Trend ¹					Student Capacity ²			Co-Located Charter ³
	2021-22	2022-23	2023-24	2024-25	% Change	Maximum	Available	% Available	Charter School Name
Berendo Middle School	609	619	588	548	-10%	677	129	19%	None
Bethune Middle School	886	867	870	844	-5%	912	68	7%	None
Carnegie Middle School	710	815	838	848	19%	1,012	164	16%	None
Carver Middle School	673	728	695	637	-5%	786	149	19%	None
Cochran Middle School	473	548	476	445	-6%	553	108	20%	None
Edison Middle School	905	875	844	839	-7%	939	100	11%	None
Emerson Community Charter MS	469	494	514	456	-3%	515	59	11%	None
Gage Middle School	1,203	1,205	1,189	1,138	-5%	1,283	145	11%	None
Griffith Middle School STEAM Magnet	1,238	1,195	1,084	1,071	-13%	1,123	52	5%	None
King Middle School Magnet	1,846	1,728	1,600	1,547	-16%	1,689	142	8%	None
Lawrence Middle School	1,115	1,076	1,067	1,078	-3%	1,243	165	13%	None
Le Conte Middle School	607	657	648	628	3%	652	24	4%	Citizens of the World
Markham Middle School	578	627	633	619	7%	728	109	15%	None
Muir Middle School	651	693	683	622	-4%	761	139	18%	None
Mulholland Middle School	1,065	1,011	1,003	1,099	3%	1,124	25	2%	None
Nightingale Middle School	809	790	751	773	-4%	808	35	4%	None
Porter Middle School	1,047	998	1,006	1,009	-4%	1,149	140	12%	None
Portola Charter Middle School	1,598	1,441	1,406	1,471	-8%	1,595	124	8%	None
San Fernando Middle School and IAM ⁵	875	853	871	771	-12%	1,064	293	28%	None
South Gate Middle School	1,396	1,350	1,266	1,191	-15%	1,281	90	7%	None
Sutter Middle School	817	851	849	759	-7%	960	201	21%	Ingenium
Virgil Middle School	1,024	1,018	1,043	968	-5%	1,045	77	7%	None
Wilmington Middle School STEAM Magnet	1,346	1,274	1,240	1,114	-17%	1,265	151	12%	None
Wright Engineering And Design Magnet	416	411	423	457	10%	435	(22)	-5%	WISH

Project: Seven Playground and Campus Exterior Upgrade Projects

School	Enrollment Trend ¹					Student Capacity ²			Co-Located Charter ³
	2021-22	2022-23	2023-24	2024-25	% Change	Maximum	Available	% Available	Charter School Name
Bassett Elementary School	579	632	627	618	7%	295	(323)	-109%	None
Calahan Elementary School	470	480	464	483	3%	500	17	3%	None
Commonwealth Elementary School	489	533	505	500	2%	686	186	27%	None
Crestwood Elementary School	296	273	299	286	-3%	742	456	61%	None
Lanai Elementary School	495	514	575	563	14%	597	34	6%	None
Vermont Elementary School	392	371	361	357	-9%	467	110	24%	None
Vintage Elementary MST Magnet	722	768	756	726	1%	780	54	7%	None

Project: Four Charter School Facilities Upgrade Projects

School	Enrollment Trend ⁴			
	2021-22	2022-23	2023-24	% Change
Animo Legacy Charter MS	343	315	303	-12%
Pacoima Charter ES	991	888	824	-17%
Para Los Niños Charter MS	214	160	160	-25%
Santa Monica Community Charter ES	783	779	763	-3%

1) Source: LAUSD Open Data, 2) Source: LAUSD Greening Index 2.0 (dated 1/24/2024), 3) Source: co-location per LAUSD Greening Index 2.0. Name of co-located charter school per review of Google Maps. 4) Source: California Department of Education DataQuest.
5) San Fernando Middle School and San Fernando Institute of Applied Media (IAM) are co-located on the same campus.

Updated School Upgrade Program Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

	Category Spending Target ⁽²⁾	Spending Target Available (\$) ⁽³⁾	Spending Target Available (%)
As of 12/31/24 ⁽¹⁾	A	B	C = B/A
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN			
Major Modernizations/Upgrades/Reconfigurations	\$11,617,591,963	\$4,220,825,579	36.3%
Critical Replacements and Upgrades	\$3,435,832,154	\$1,452,971,015	42.3%
School Cafeteria Upgrades	\$645,457,501	\$492,561,590	76.3%
Wellness, Health, Athletics, Learning, and Efficiency	\$856,208,582	\$376,916,384	44.0%
ADA Transition Plan Implementation	\$1,105,125,189	\$290,638,700	26.3%
Charter School Facilities	\$839,360,745	\$572,377,176	68.2%
Early Childhood Education Facilities	\$333,848,195	\$165,424,850	49.6%
Adult and Career Education Facilities	\$284,734,819	\$159,918,105	56.2%
Board District Priority Projects ⁽⁴⁾	\$89,188,612	\$62,351,027	69.9%
Region Priority Projects ⁽⁴⁾	\$72,767,735	\$53,975,811	74.2%
FSD Subtotal	\$19,280,115,495	\$7,847,960,237	40.7%
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN			
Technology Infrastructure and System Upgrades	\$1,134,373,670	\$0	0.0%
Upgrade and Equip with 21st Century Technology	\$381,396,933	\$70,036,000	18.4%
ITS Subtotal	\$1,515,770,603	\$70,036,000	4.6%
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN			
Replace Aging and Polluting School Buses	\$141,875,000	\$98,302,452	69.3%
OFFICE OF THE INSPECTOR GENERAL			
Independent Audits of Bond Projects	\$110,000,000	\$69,839,769	63.5%
TOTAL, School Upgrade Program	\$21,047,761,098	\$8,086,138,458	38.4%

1) Data supplied by District staff is dated 12/31/24 for FSD, 12/31/24 for ITS, 1/17/25 for OIG, and 9/19/23 for TSD.

2) Spending Target is the Board-approved allocation of funds available for each category. It includes Board action to integrate Measure US (approved by voters on 11/5/2024) for FSD, TSD, and OIG though not yet ITS who anticipates integrating in quarter ending 3/31/25, as well Measure RR (approved by voters on 11/3/2020) and other actions that modified the amount available for projects since the inception of the SUP approved by the Board in January 2014. Allocations to indirect costs and program reserve (\$1,568,000,000 for Measure US and \$1,044,905,000 for Measure RR) have been deducted from the spending target. When the BOC recommends a project, it recommends an allocation of funds from the spending target toward a project budget. However, ultimately it is the Board's responsibility to approve projects and budgets. The spending target is primarily funded by bond measures though includes other sources such as interest earnings, State funds, developer fees, etc.

3) Allocation available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

4) Board District and Region Priority categories have a high percentage remaining because funds for these priorities pre-date the SUP and are allocated over a long-term timeframe.

Measure RR and US Implementation Plans and SUP Summary Update

Prepared by BOC Staff based on SUP Summary as of 12/31/24

SUP Categories	Project Types	Measure RR Budget ⁽¹⁾	Measure US Budget ⁽²⁾	Spending Target Available ⁽³⁾
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Major Modernizations/Upgrades/Reconfigurations	-Major Modernizations	\$840,000,000	\$2,240,000,000	
	-Classroom Replacements	\$720,000,000	\$640,000,000	
	-Classroom Upgrades	\$350,000,000	\$56,000,000	
	-Pre-Construction Authorized	\$265,000,000	\$0	
	-Outdoor Learning Spaces	\$50,000,000	\$0	
	-Campus Upgrades	\$50,000,000	\$480,000,000	
	-Greening Schoolyards/Playgrounds	\$0	\$480,000,000	
	-Shade Shelters	\$0	\$40,000,000	
	-Universal TK Upgrades	\$0	\$56,000,000	
	-TBD/Uncategorized	\$115,400,000	\$0	
	Facilities Project Subtotal	\$2,390,400,000	\$3,992,000,000	
	-Reserve and Indirect Costs	\$489,600,000	\$998,000,000	
	Category Total	\$2,880,000,000	\$4,990,000,000	\$4,220,825,579
Critical Replacements and Upgrades	-Replace Building Systems	\$800,000,000	\$745,600,000	
	-Playgrounds and Exterior	\$300,000,000	\$0	
	-Secure Entrances	\$15,000,000	\$12,000,000	
	-TBD/Uncategorized	\$154,900,000	\$0	
	Facilities Project Subtotal	\$1,269,900,000	\$757,600,000	
	-Reserve and Indirect Costs	\$260,100,000	\$189,400,000	
	Category Total	\$1,530,000,000	\$947,000,000	\$1,452,971,015
School Cafeteria Upgrades	-HVACs	TBD	\$0	
	-Management Systems	TBD	\$0	
	-Serving Area Modernizations	TBD	\$0	
	-Regional Kitchen(s)	\$0	\$240,000,000	
	-Walk-in Freezers	\$0	\$100,000,000	
	-Combi Ovens and Electrical	\$0	\$16,000,000	
	-Service Kiosks and Electrical	\$0	\$12,800,000	
	Facilities Project Subtotal	\$162,265,000	\$368,800,000	
	-Reserve and Indirect Costs	\$33,235,000	\$92,200,000	
	Category Total	\$195,500,000	\$461,000,000	\$492,561,590
Wellness, Health, Athletics, Learning, and Efficiency	-Athletic Facilities	\$180,000,000	\$184,000,000	
	-Wellness Centers	\$50,000,000	\$32,000,000	
	-Pre-Construction Authorized	\$30,000,000	\$0	
	-SEEDs	\$5,000,000	\$4,000,000	
	-Partner Funded Programs	\$5,000,000	\$8,000,000	
	-TBD/Uncategorized	\$4,232,000	\$0	
	-Solar, Electrical Infrastructure	\$0	\$140,000,000	
	-School Libraries	\$0	\$8,000,000	
	Facilities Project Subtotal	\$274,232,000	\$376,000,000	
	-Reserve and Indirect Costs	\$56,168,000	\$94,000,000	
	Category Total	\$330,400,000	\$470,000,000	\$376,916,384
Early Childhood Education Facilities	-Outdoor Classrooms	TBD	\$0	
	-Replace Building Systems	TBD	\$0	
	-Upgrades, Expansions, Additions	TBD	\$0	
	Facilities Project Subtotal	\$108,149,000	\$160,000,000	
	-Reserve and Indirect Costs	\$22,151,000	\$40,000,000	
	Category Total	\$130,300,000	\$200,000,000	\$165,424,850

Measure RR and US Implementation Plans and SUP Summary Update

SUP Categories	Project Types	Measure RR Budget ⁽¹⁾	Measure US Budget ⁽²⁾	Spending Target Available ⁽³⁾
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN				
Adult and Career Education Facilities	-Technology Upgrades	TBD	\$24,000,000	
	-Replace Building Systems	TBD	\$10,400,000	
	-Upgrades, Expansions, Additions	TBD	\$74,400,000	
	-Exterior Improvements	\$0	\$6,400,000	
	Facilities Project Subtotal	\$108,149,000	\$115,200,000	
	-Reserve and Indirect Costs	\$22,151,000	\$28,800,000	
	Category Total	\$130,300,000	\$144,000,000	\$159,918,105
ADA Transition Plan Implementation	-Accessibility Enhancements	\$347,000,000	\$200,000,000	
	-Rapid Access Program	\$10,000,000	\$6,400,000	
	-TBD/Uncategorized	(\$100,000)	\$0	
	Facilities Project Subtotal	\$356,900,000	\$206,400,000	
	-Reserve and Indirect Costs	\$73,100,000	\$51,600,000	
	Category Total	\$430,000,000	\$258,000,000	\$290,638,700
Charter School Facilities	-Prop 39 Annual Renovation	TBD	\$16,000,000	
	-Prop 39 Co-Location	TBD	\$4,000,000	
	-Failing Building Systems	TBD	\$0	
	-Technology Upgrades	TBD	\$0	
	-Upgrades, Modernizations	TBD	\$220,000,000	
	-Augmentation Grants	TBD	\$0	
	Facilities Project Subtotal	\$373,500,000	\$240,000,000	
	-Reserve and Indirect Costs	\$76,500,000	\$60,000,000	
	Category Total	\$450,000,000	\$300,000,000	\$572,377,176
Board District Priority Projects	Facilities Project Subtotal	\$29,050,000	\$36,000,000	
	-Reserve and Indirect Costs	\$5,950,000	\$9,000,000	
	Category Total	\$35,000,000	\$45,000,000	\$62,351,027
Region Priority Projects	Facilities Project Subtotal	\$29,050,000	\$20,000,000	
	-Reserve and Indirect Costs	\$5,950,000	\$5,000,000	
	Category Total	\$35,000,000	\$25,000,000	\$53,975,811
FSD Subtotal	-Facilities Project Subtotal	\$5,101,595,000	\$6,272,000,000	\$7,847,960,237
	-Category Total	\$6,146,500,000	\$7,840,000,000	
INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN				
Technology Infrastructure and System Upgrades	-Network Infrastructure	\$597,532,424	\$886,000,000	\$0
Upgrade and Equip with 21st Century Technology	-Technology Equipment	\$182,467,576	\$169,000,000	\$70,036,000
ITS Subtotal		\$780,000,000	\$1,055,000,000	\$70,036,000
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN				
Replace Aging and Polluting School Buses	-School Buses	\$33,500,000	\$75,000,000	\$98,302,452
OFFICE OF THE INSPECTOR GENERAL				
Independent Audits of Bond Projects	-Audits and Reviews	\$40,000,000	\$30,000,000	\$69,839,769
TOTAL	-Measures RR and US	\$7,000,000,000	\$9,000,000,000	\$8,086,138,458

Notes:

1) Based on Measure RR Proposed Implementation Plan per BOE Report No. 027-21-22 dated August 24, 2021. TBD/Uncategorized are calculated based on the difference between the Facilities Project Subtotal associated with the Measure RR Allocation and the summation of Measure RR Budgets for identified Project Types in the Measure RR Proposed Implementation Plan.

2) Based on Measure US Proposed Priorities, Funding Targets and Implementation Strategies per BOE Report No. 029-24-25 dated August 7, 2024. The facilities project subtotals are based on the funding targets identified less the allocations for program reserve (10%) and indirect program costs (10%) that are drawn from each category as described in a footnote to the BOE Report.

3) Based on Updated School Upgrade Program Summary. Includes all funding sources for the SUP such as Measure RR, Measure US, remaining funds from prior bond measures, State funds, developer fees, interest earnings, etc. Allocations to reserve and indirect costs have been deducted from the Spending Target Available. Spending Target Available can change monthly based on new projects being approved as well as updates to the budget on existing projects previously approved. More specifically, the budget is the expenditure estimate at completion (EAC), which may be updated as a project progresses.

Board District Priority and Region Priority Projects Summary
Compiled by BOC Staff based on Financial Data
Submitted by District Staff

As of 12/31/24 ⁽¹⁾	Active Projects ⁽²⁾	Active Project Budgets	Current Funds Available ⁽²⁾
BOARD DISTRICT PRIORITY (BDP) PROJECTS			
BD 1	16	\$9,140,893	\$3,075,951
BD 2	9	\$8,050,923	\$1,430,421
BD 3	85	\$18,166,827	\$242,535
BD 4	31	\$10,795,144	\$1,766,949
BD 5	56	\$18,316,360	\$208,657
BD 6	28	\$10,887,149	\$2,081,400
BD 7	36	\$10,661,309	\$1,904,772
BDP Subtotal	261	\$86,018,605	\$10,710,685
REGION PRIORITY (RP) PROJECTS			
East	22	\$16,478,389	\$6,456,376
North	33	\$24,158,193	\$3,132,092
South	36	\$22,365,849	\$4,243,208
West	27	\$12,059,552	\$5,454,239
RP Subtotal	118	\$75,061,983	\$19,285,915
TOTAL, BDP and RP Projects	379	\$161,080,588	\$29,996,600

1) Data supplied by District staff is dated 12/31/24 per FSD.

2) Projects identified as active may be in pre-construction, construction, or closeout status.

3) Board District and Region Priority categories have a lower amount of funds currently available than the SUP spending target identified in the SUP Summary because funds for these priorities are allocated over a long-term timeframe.

AGENDA ITEM

#1

Public Comment

AGENDA ITEM

#2

LOS ANGELES UNIFIED SCHOOL DISTRICT

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School Construction Bond Citizens' Oversight Committee
Regular Meeting
LAUSD HQ – Board Room
333 S. Beaudry Avenue
Los Angeles, CA 90017
Thursday, January 30, 2025
10:00 a.m.

Please see the archived video of the meeting for all discussions/questions:

<https://lausd.wistia.com/medias/kymaq5r087> (English)

<https://lausd.wistia.com/medias/62u0g1h648> (Spanish)

Committee Members Present (10): Bevin Ashenmiller (alternate to Santa Ramirez), Neelura Bell, Sandy Betts, Robert Campbell, Ashley Kaiser (alternate to Brian Mello), Aleigh Lewis, Patrick MacFarlane, Jennifer McDowell, William Ross, Samantha Rowles.

Committee Members Absent (3): D. Michael Hamner, Scott Pansky, Chad Boggio

Committee Member Vacancies (2): LAUSD Student Parent, Senior Citizens' Organization

00:00:00 Call to Order

Mr. Robert Campbell, BOC Vice-Chair, called the meeting to order at 10:04 a.m. and welcomed all to the first Bond Oversight Committee (BOC) meeting of 2025. He acknowledged the devastating wildfires that had impacted communities in Pacific Palisades and Altadena. He expressed his deepest condolences to those affected, especially those who have lost everything. He also recognized and appreciated the District Staff who acted as first responders, protecting campuses, assisting with cleanup, and ensuring the relocation of students so instruction could continue. He invited the Chief Facilities Executive to provide any updates on the District's response to the fires.

Krisztina Tokes, Chief Facilities Executive, reported that the recent wildfires had had a devastating impact on LAUSD staff and families. She said that while most schools were quickly reopened following thorough cleanups and air filter inspections, seven schools in the evacuation zone initially remained closed but had now resumed operations. She stated that three campuses sustained significant fire damage and were no longer operational: Palisades Charter High School, Palisades Elementary School, and Marquez Elementary School. She said that Marquez Elementary School was completely destroyed, Palisades Elementary School lost most of its structures except for one classroom building and a food service facility, and Palisades High School suffered damage to approximately 30% of its campus. She indicated that the District had relocated Palisades Elementary to

Brentwood Science Magnet and Marquez Elementary School to Nora Sterry Elementary School, while Palisades Charter High School is currently operating virtually as an interim location is determined. She also reported that cleanup and debris removal efforts were underway in coordination with state and county agencies with funding considerations involving FEMA, insurance, and potential District resources.

Mr. Campbell thanked Ms. Tokes for her update. He went on to state that BOC members participating remotely needed to set their interpretation feature on the Zoom screen menu to their preferred language for simultaneous interpretation. He also thanked the KLCS Staff for their production, Information Technology Services Staff for its technical support, Spanish Interpretation Staff for their work in translating and other District staff for their assistance in broadcasting the hybrid BOC meeting.

Introductory Remarks

00:04:48 Mr. Campbell asked Dr. Rowles, BOC Secretary, to provide the introductory remarks.

Ms. Rowles announced that the BOC website could be found at <https://www.lausd.org/boc>. She also indicated that meeting materials and live stream in both English and Spanish were located under the tab *Upcoming Meetings*. She encouraged participants to visit the BOC website where previously approved project resolutions and relevant information can be found. She explained that public speakers were asked to sign up using a hyperlink to a Google form included on the agenda that was published on the BOC's website on January 25, 2025. She said the form was available 24 hours before the start of the meeting and would remain open for 20 minutes after the meeting had started.

Ms. Rowles stated that there would be a maximum of five (5) speakers for each agenda item and up to ten (10) speakers for public comment. She stated that all public speakers would have up to 3 minutes. She also stated that public speakers with more than one agenda item would be provided 6 minutes total to make comments on all items they wished to address. She detailed the protocols for public speakers via audio and said that they should monitor the meeting through the live stream and then turn off the live stream volume when asked to speak to avoid audio echo or audio feedback. When it was the speaker's turn to speak, BOC Staff would announce the last four digits of the caller's phone number, and each public speaker would be instructed to unmute on Zoom, or press *6 (star 6), to speak. She stated that in-person speakers would be asked to step up to the podium to be heard. She thanked everyone in advance for working with the Committee to accommodate speakers.

00:07:06 Mr. Campbell stated the Bond Oversight Committee's (BOC) mission and purpose of the Committee:

"It is the mission of a strong and independent BOC to oversee the construction, modernization, and repair of schools that promote the full development of children, are educationally and environmentally sound, and enhance neighborhoods as centers of community. This is achieved through thoughtful design and programming, and by the wise and efficient use of limited land and public resources. The Committee is responsible for communicating its findings and recommendations to the District and the public. The BOC must ensure that school bond funds are spent as voters intended, that the spending complies with all applicable statutes, that it maximizes available resources, and that projects are completed in a timely and cost-efficient manner."

Mr. Campbell informed that the updated School Upgrade Program (SUP) summary now included Bond Measure US funds in the spending target categories, and the "Strategies to Implement the Measure US Bond Priorities" could be found in the Reference Materials section. He also announced that a table with limited enrollment data for the proposed project school sites under BOC consideration was included immediately after the agenda. No no enrollment data was provided for the Board District and Region Priority projects.

Mr. Campbell stated that the BOC Memorandum of Understanding (MOU) Review Task Force remained active and is awaiting response to revisions forwarded to District Staff on September 19, 2023.

00:09:10 **Agenda Item 1. Public Comment**

There were five public speakers who signed up for public comments and provided remarks in person on various agenda items. [At minute 32:40 another speaker provided comments.]

00:15:00 Agenda Item 6. Performance Audit of Design-Build Policies and Procedures (Information Only)
Presenters: Sue Stengel, Inspector General, OIG

Ms. Sue Stengel, Inspector General, presented the Performance Audit of Design-Build Policies and Procedures conducted by the Office of the Inspector General (OIG). She reported that the audit reviewed three contracts to evaluate whether the procurement processes for three design-build construction contracts complied with District policies and California Education Code, focusing on objectivity and fairness. She explained that the OIG adopted a more dynamic approach, engaging in discussions with District Staff to develop mutually agreed-upon solutions. The projects included two comprehensive modernization projects – Polytechnic High School and Grant High School - and the expansion of a wellness center at Young Empowered Scholars Academy at Hyde Park Elementary School.

Luceli Ceja, Principal Auditor, explained that the audit found that overall, the procurement process generally adhered to District policies and state laws. She explained that one significant finding highlighted that a contractor delivered payment and performance bonds by phase instead of the required full contract amount, posing a financial risk to the District. She informed that this practice was inconsistent with contract terms and was not disclosed to other bidders. As a result, she reported that the OIG recommended prohibiting phased bonding and aligning policy language accordingly, a recommendation the District accepted.

Ms. Ceja said that the audit identified three findings: 1) District policy requires the Chief Procurement Officer (CPO) or a designee to attend bidder selection workshops, but records for one project showed no such attendance. After discussions, it was determined that a Contract Administrator is qualified to fulfill these duties, and the policy will be updated accordingly. 2) For the Polytechnic HS project, the required conflict-of-interest and non-disclosure forms could not be located which raised concerns about record-keeping. 3) For the YES Academy project, workshop sign-in sheets for attendees were missing. The District attributing document loss to the 2022 cyberattack. She indicated that the OIG was informed that new backup provisions have since been implemented to prevent future data loss.

Ms. Stengel concluded the presentation stating that the full audit report is available for public review on its website as OA 24-1440. She also announced the upcoming risk assessment for the fiscal year 2026 Work Plan, encouraging stakeholders to participate in a survey launching in March. She reminded the public to report fraud, waste, and abuse, with confidentiality and anonymity ensured at <https://www.lausd.org/oig>, inspector.general@lausd.net or (213)241-7778 or (866)528-7364.

There were comments and questions related to bidding methods, how bonds are issued, barriers to competition by limiting the number of qualified vendors able to bid for government contracts, requirements mandated by law or added voluntarily for business reasons, and future audits or analysis to improve efficiency and expand competition in government contracting.

Ms. Stengel, Mr. Pearson, and Ms. Ceja answered all questions.

00:39:58 Agenda Item 2. Consent Calendar – December 12, 2024 Meeting Minutes and 2nd Quarter Report FY 2024-2025 (October-December)

Ms. Kaiser made a motion to move the Consent Calendar.

Ms. Ramirez seconded.

00:40:26 The Chair asked Mr. Popejoy to conduct a roll call vote.

Ayes: 9 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Ms. Lewis, Ms. McDowell, Ms. Ramirez, Mr. Ross, Dr. Rowles.

Nays: 0

Abstentions: 1 - Mr. Pansky

Absences: 3 - Mr. Boggio, Mr. Hamner, Mr. MacFarlane.

00:41:28 Agenda Item 3. Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan (SEP) to Incorporate Therein
Presenter: Mark Cho, Deputy Director of Facilities Maintenance and Operations, FSD

Mark Cho, Deputy Director of Facilities Maintenance & Operations, presented Three Projects to Provide Critical Replacements and Upgrades of School Building/Site Systems and Components and Amend the Facilities Services Division Strategic Execution Plan (SEP) to Incorporate Therein with a project budget of approximately \$15 million to start roofing replacement projects in the fourth quarter of 2025. Please refer to Board Report No. 190-24/25 for further detailed information.

- **Franklin High School:** Replacing 148,900 sq. ft. of deteriorated roofing across 19 buildings, including Franklin Community Adult School, lunch shelters, and an arcade - \$5.2M.
- **Fremont High School:** Replacing approximately 110,000 sq. ft. of roofing on 11 buildings, including arcades, a lunch pavilion, and an announcement booth - \$4.6M
- **Los Angeles Academy Middle School:** Replacing 128,600 sq. ft. of roofing on 6 buildings, including an arcade and a lunch pavilion - \$5.2M.

Mr. Cho stated that since these projects do not require Division of State Architect (DSA) approval, nearly 90% of costs are allocated to design and construction, 2.6% to management, and approximately 8% reserved for contingencies. He said that enrollment trends were covered in a separate report prepared by BOC staff and included in meeting materials.

Christos Chrysiliou, Chief Eco-Sustainability Officer, confirmed that the three schools were on the list of solar photovoltaic projects presented and recommended for approval by the BOC on December 12, 2024.

There were comments and questions related to whether the proposed projects could accommodate solar panel installation, the possibility of providing a map or information on the number of buildings being set for roof replacement in future presentations, and the warranty for new roofs.

All questions were answered.

Ms. McDowell made a motion to approve Resolution 2025-01.

Mr. Pansky seconded.

00:50:02 The Chair asked Mr. Popejoy to conduct a roll call vote.

Ayes: 10 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Ms. Lewis, Ms. McDowell, Mr. Pansky, Ms. Ramirez, Mr. Ross, Dr. Rowles.

Nays: 0

Abstentions: 0

Absences: 3 - Mr. Boggio, Mr. Hamner, Mr. MacFarlane.

Resolution 2025-01 passed.

00:50:53 **Agenda Item 4. 11 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

Presenter: Mark Cho, Deputy Director of Facilities Maintenance and Operations, FSD

Mr. Cho presented 11 Board District Priority and Region Priority Projects and Amendment to the Facilities Services Division Strategic Execution Plan. He provided a brief description, budget and construction schedule for each proposed project. The total combined budget was \$924,580. The projects included three fencing projects, three furniture projects, one video surveillance (CCTV) project, one lighting system project, one audio/visual equipment project, one electronic free-standing marquee project, and one water bottle filling station. He provided further details on the proposed new visual equipment and lighting for the auditorium at Twain Middle School. Please refer to Board Report No. 198-24/25 for further detailed information.

There were questions related to clarification on fence selection, decorative features of fencing to avoid an institutional feel at schools, cost breakdown between wrought iron and chain link fencing per square foot, decision-maker for fence placement and materials, purpose and scope for the CCTV project at Sylmar Charter High School, and whether District's CCTV is monitored by school police.

Mr. Pansky made a motion to approve Resolution 2025-02.

Ms. Lewis seconded.

01:06:00 Mr. Hamner asked Mr. Popejoy to conduct a roll call vote.

Ayes: 10 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Ms. Lewis, Ms. McDowell, Mr. Pansky, Ms. Ramirez, Mr. Ross, Dr. Rowles.

Nays: 0

Abstentions: 0

Absences: 3 - Mr. Boggio, Mr. Hamner, Mr. MacFarlane.

Resolution 2025-02 passed.

01:06:51 **Agenda Item 5. Six Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**
Presenters: Mark Cho, Deputy Director of Facilities Maintenance & Operations, FSD

Mark Cho, Deputy Director of Facilities Maintenance & Operations, presented Six Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein. The total combined budget was \$900,000. He provided details on background, funding and selection criteria and stated that projects are initiated by Christos Chrysiliou, Chief Eco-Sustainability Officer and his team. He said that FSD staff would manage design and construction of the proposed SEEDS projects:

Mr. Cho indicated that the six projects would include trees, shrubs, planting areas, salvaged log benches/stools, garden tables, and decomposed granite (DG) for natural outdoor learning spaces:

1. Broadway Elementary School (2,500 SqFt.) at \$200,000
2. Dorris Elementary School (3,000 SqFt.) at \$100,000
3. Hollywood Elementary School (3,000 SqFt) at \$100,000
4. Newcastle Elementary School (2,820 SqFt) at \$150,000
5. Osceola Elementary School (2,600 SqFt) at \$100,000
6. West Hollywood Elementary School (9,600 SqFt.) at \$250,000 ranking 132 in the Greening Index which provides an additional \$50,000. This project includes a grass area and space for PE activities.

Please refer to Board Report No. 204-24/25 for further detailed information.

There were questions related to how schools were informed of the SEEDS program, greening percentage, scope of work for the cost difference between Broadway ES and Dorris ES, project budget determination, low participation of nonprofit and corporate partners contributions, outreach for partnership opportunities, origin of salvaged logs and benches, whether logs were accessible to parents, greening index, SEEDS program waitlist, maintenance of existing projects, curriculum integration, future funding for program expansion, community engagement, and ways the SEEDS project at Newcastle ES would alleviate the enrollment exceeding capacity.

Mr. Pansky made a motion to approve Resolution 2025-03.

Ms. Kaiser seconded.

01:44:17 Mr. Hamner asked Mr. Popejoy to conduct a roll call vote.

Ayes: 10 – Ms. Bell, Ms. Betts, Mr. Campbell, Ms. Kaiser, Ms. Lewis, Ms. McDowell, Mr. Pansky, Ms. Ramirez, Mr. Ross, Dr. Rowles.

Nays: 0

Abstentions: 0

Absences: 3 - Mr. Boggio, Mr. Hamner, Mr. MacFarlane.

Resolution 2025-03 passed.

01:45:11 **Agenda Item 7. Discussion of Non-Agenda Matters**

Vice-Chair Campbell requested that the recently completed audit of the District's finances be presented to the BOC and an appropriate speaker to address the engagement, or lack thereof, of the outside auditors with the BOC in planning and conducting the audit. He thanked BOC members, District Staff, and the public for their participation and adjourned the meeting at 11:51a.m.

Minutes of February 27, 2025, approved per School Construction Bond Citizens' Oversight Committee.

/Samantha Rowles/

Dr. Samantha Rowles, Secretary

AGENDA ITEM

#3

**Green Schoolyards for All Task
Force Progress Report
(Information Only)**

AGENDA ITEM

#4

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-08

BOARD REPORT NO. 247-24/25

**RECOMMENDING BOARD APPROVAL REGARDING PROJECTS TO BE REFINANCED
WITH EXPENDITURES OF GENERAL OBLIGATION BOND PROCEEDS AND TO AMEND
THE STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, on August 31, 2023, the Los Angeles Unified School District ("District") executed and delivered its \$384,260,000 Certificates of Participation, 2023 Series A (Sustainability Bonds) (the "2023 COPs") for the purposes of funding the projects listed in Board Report No. 247-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by this reference; and

WHEREAS, at an election held on November 5, 2024, the voters of the District approved the District's Measure US bond proposition ("Measure US"), approving the issuance by the District of not to exceed \$9.0 billion in general obligation bonds, and included the prepayment of the 2023 COPs allocated to bond-approved projects as an allowable use of Measure US bond proceeds; and

WHEREAS, District staff has determined that the refunding of a portion of the 2023 COPs (the "Project") with Measure US GO bond proceeds is consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, District staff has concluded that the proposed amendments to the Strategic Execution Plans ("SEP") will facilitate the District's ability to successfully complete the SEPs; and

WHEREAS, the Board of Education's approval of the Project will authorize District staff to proceed with the expenditure of Bond Program funds to undertake the Project in accordance with the provisions set forth in the District's Measure US; and

WHEREAS, the District Office of General Counsel has reviewed the Project and determined that it may proceed to the School Construction Bond Citizens' Oversight Committee ("BOC") for its consideration for recommendation to the Board of Education.

RESOLUTION 2025-08

RECOMMENDING BOARD APPROVAL REGARDING PROJECTS TO BE REFINANCED WITH EXPENDITURES OF GENERAL OBLIGATION BOND PROCEEDS AND TO AMEND THE STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, Los Angeles Unified Staff has concluded that the proposed Information Technology Services, Facilities Services Division and Transportation Services Division SEP amendments will facilitate Los Angeles Unified's ability to successfully implement the SEPs.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education approve three school facilities projects/programs – Campus Safety Systems Improvements Program (Phase 1 – 291 sties), Sun Valley electric school buses (180 buses), and Green Schoolyard Upgrade projects (15 projects) – be refinanced with General Obligation Bond Proceeds of up to \$250,000,000 for partial defeasance of the 2023 COPs for the proposed three projects/programs, and amend the SEP to incorporate therein, as described in Board Report No. 247-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is requested to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 27, 2025, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-247-24/25, **Version:** 1
In Control: Business & Finance Division

Agenda Date: 3/11/2025

Align Funding Strategies for Three School Facilities Projects/Programs Funded by Certificates of Participation (COPs 2023 Series A) with the School Upgrade Program Framework and Measure US Priorities and Implementation Strategies

Business & Finance Division

Facilities Services Division

Information Technology Services

Transportation Services Division

Brief Description:

Approve the following actions to align funding strategies for three school facilities projects/programs funded by 2023 Series A Certificates of Participation (2023 COP) proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies.

Action Proposed:

Approve the following actions to align funding strategies for three school facilities projects/programs funded by 2023 COPs proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies:

1. Approve up-to \$250,000,000 in direct reallocations from three School Upgrade Program categories (Measure US proceeds specifically) of capital need to defease a portion of the 2023 COPs associated with three school facilities projects, as shown in Exhibit A (Updated School Upgrade Program).
2. Approve the allocation of \$251,880,057 of 2023 COPs proceeds into the School Upgrade Program, as shown in Exhibit A, to fund the underlying scope of the three school facilities projects.
3. Approve Strategic Execution Plan (SEP) amendments (Information Technology Services (ITS), Transportation Services Division (Transportation) and Facilities Services Division (Facilities)) to incorporate the three projects, Campus Safety Systems Improvements Program (Phase 1- 291 sites), Sun Valley electric school buses (180 buses), and Green Schoolyard Upgrade projects (15 projects), therein, as shown in Exhibit B, including allocating \$17,827,000 of Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campus to fund construction activities for all 15 Green Schoolyard Upgrade projects.
4. Authorize the Chief Procurement Officer, the Chief Facilities Executive, the Chief Information Officer, and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the projects including budget modifications and the purchase of equipment and materials.

Background:

On June 13, 2023, the Board authorized a resolution approving the execution and delivery of COPs in the not-to

-exceed amount of \$500,000,000 (Board Report No. 300-22/23). In August 2023, the 2023 COPs were sold generating \$423,500,000 to fund critical unmet needs of school support facilities and high-priority school facility needs for which sufficient bond funding was not available, in alignment with the Strategic Plan and Board of Education (Board) priorities. On December 12, 2023, the Board approved the use of \$423,500,000 of 2023 COPs proceeds to fund all or a portion of nine high-priority Capital Plan projects and/or programs, to be undertaken at one or more sites (Board Report No. 024-23/24).

Approximately one year after the 2023 COPs were sold, the Board authorized the placement of Measure US, a \$9,000,000,000 local public schools safety and upgrades measure on the November 5, 2024, general election ballot (Board Report No. 029-24/25). Measure US contained an explicit provision (Part Three of the Bond Project List-Miscellaneous) that funds from the Measure could be used to defease the portion of 2023 COPs attributable to projects authorized to be financed under the Measure (i.e. bond eligible projects). On November 5, 2024, voters authorized Measure US with 68.02% of the votes cast in support of the measure.

LA Unified is projected to meet its financial obligations in Fiscal Year 2025 and in the two subsequent fiscal years, and the Board will be requested to certify the District's financial condition as "Positive" at second interim financial report. However, to maintain a positive General Fund Unrestricted ending balance in the current three-year multi-year projection period, it is still anticipated that funds will need to be transferred from Local Reserve Fund 17 to the General Fund in FY26 and FY27, thereby reducing Local Reserves to 2% in FY27. Moreover, the estimated Cost-of-Living Adjustment (COLA) decrease in the Governor's proposed 2025-26 budget proposal, from 2.93% to 2.43% is estimated to have a \$29,000,000 impact on LA Unified in FY26.

With the approval of Measure US and the worsening of economic and budget conditions, the 2023 COPs Capital Plan projects/programs were recently evaluated against the Measure US priorities and implementation plan. Three of the projects/programs were identified as aligning with the priorities and implementation strategies and the historic use of local bond proceeds:

- Sun Valley Electric School Buses Project (180 buses)
- Green Schoolyard Upgrades (15 projects)
- Campus Information Technology (IT) Safety Systems Improvements Program (Phase 1: 291 sites)

Over the next 14 years, the District is required to pay an estimated \$504,000,000 in debt service on the 2023 COPs from the General Fund for all nine projects. \$11,300,000 of debt service was included in the 2023-24 budget, and for subsequent years the estimated annual payment is \$36,000,000. The next principal payment is due on October 1, 2025. Of the total estimated debt service, approximately \$303,000,000 is attributable to the three bond eligible projects/programs listed above, with an estimated annual debt service of \$21,600,000.

The proposal to align funding strategies for three school facilities projects/programs funded with 2023 COPs proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies is being made to provide relief to the General Fund.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit C. The presentation that was provided is included as Exhibit D. Staff has concluded that the proposed ITS, Transportation, and Facilities SEP amendments are in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully

complete the SEPs.

Expected Outcomes:

Approval of four actions to align funding strategies for three school facilities projects/programs funded with 2023 COPs proceeds with the School Upgrade Program framework and Measure US priorities and implementation strategies. Actions include approval of up to \$250,000,000 in direct reallocations from Measure US to defease a portion of the 2023 COPs which are associated with three school facilities projects/programs: Sun Valley Electric School Buses Project, Green Schoolyard Upgrades (15 projects), and the Campus IT Safety Systems Improvements Program (Phase 1: 291 sites).

Board Options and Consequences:

If the Board approves the recommendation, savings to the General Fund of \$303,000,000 will be achieved. If the Board does not approve the recommended action, the savings will not be realized, and debt service will be paid through the General Fund. The estimated annual General Fund debt service for the three identified eligible projects/programs is \$21,600,000.

Policy Implications:

This action is compliant with Section 4.08 of the District's Debt Management Policy.

Budget Impact:

Because the GO Bonds will refund a significant portion (approximately 59.5%) of the 2023 COPs, the District's General Fund will be relieved of most of the debt service for the 2023 COPs. The identified projects will be funded with proceeds of the 2023 COPs and refinanced with bond proceeds, and debt service will be repaid by *ad valorem* property tax revenues, not the District's General Fund revenues. The refinancing, if approved, will achieve General Fund debt service savings of \$303,000,000 over the next 14 years (approximately \$21,600,000 per year and \$65,000,000 over the next three years of the multi-year projection). There are seven projects funded by the 2023 COPs which are not included in this refunding proposal. The District will continue to pay debt service of nearly \$207,000,000 from the General Fund for these projects.

The combined cost to defease the outstanding 2023 COPs associated with the three identified school facilities projects/programs is estimated to not-to-exceed \$250,000,000. The defeasance will be funded by Bond Program funds targeted in the School Upgrade Program, specifically associated with Measure US, for the replacement of aging and outdated school buses (\$75,000,000), IT infrastructure and system upgrades: comprehensive enhancements to school audio systems (\$104,500,000) and IT Safety Upgrades: video camera systems to improve safety of campus infrastructure (\$70,500,000). If less than \$250,000,000 is ultimately required to defease the applicable portion of the 2023 COPs for eligible projects, the remaining funds will be returned to their respective ITS School Upgrade Program category of need.

The original combined budget for the Green Schoolyard Upgrades was estimated at \$100,000,000 in December 2023. An initial funding allocation of \$75,000,000 was provided, which was expected to provide sufficient funding to complete pre-construction activities at all 15 sites and construction at a minimum of 11 sites. The funding strategy consisted of \$25,000,000 of 2023 COPs proceeds, an allocation of \$50,000,000 of Restricted General Fund-Expanded Learning Opportunities Program (ELO-P) funds, and a future allocation of \$25,000,000 to complete all the projects.

In aligning these 15 projects with the School Upgrade Program framework and Measure US priorities and implementation strategies, the combined total project budget is being updated to \$92,827,000 to reflect current

information known, and assumptions about the project scope, site conditions, and market conditions. The project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the projects.

Additionally, \$17,827,000 of bond program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses is being allocated to fund construction activities for all 15 projects. Facilities staff, in collaboration with the Division of Instruction and the Office of the Chief Financial Officer, will continue to assess opportunities to leverage ELO-P entitlements on an annual basis to support these 15 Green Schoolyard Upgrade Projects. If ultimately there is an insufficient amount of ELO-P funds available, additional bond program funds will be allocated to complete these 15 projects.

Student Impact:

The proposal to defease a portion of the 2023 COPs with Measure US proceeds will provide General Fund relief by reducing General Fund debt service costs, thereby improving the position of the District's General Fund over the current three-year multi-year projection period.

Equity Impact:

N/A

Issues and Analysis:

The District is facing fiscal pressure on its operating funds due to a variety of factors including declining enrollment, expiration of ESSER funding, and the devastating wildfires. Defeasing a portion of the 2023 COPs for eligible projects now will save the General Fund \$303,000,000. However, if the District waits until 2033 when the longest-term debts can be paid off (maturities can be called), the savings to the General Fund would decline at the rate of \$21,600,000 per year for seven years (\$152,000,000 in total).

The cash from the original 2023 COPs proceeds will continue to be spent on the projects originally approved in 2023, and Measure US bond proceeds will be placed in an escrow account and used to pay the annual debt service on up-to \$250,000,000 of eligible 2023 COPs until 2033 when the bonds can be called. The 2023 COPs proceeds will be incorporated into the ITS, Transportation, and Facilities SEPs to support project/program implementation. Project/program expenditures and schedule updates will be reported in the same manner as bond funded projects.

As noted earlier, refinancing a portion of the 2023 COPs necessitates the reallocation of Measure US spending targets within the School Upgrade Program. The strategy proposed maintains funding for school greening and building resiliency projects, however it reduces funding targeted for school information technology improvements and the replacement of aging/outdated school buses (as shown in Exhibit A).

Based on preliminary assessments, the reallocation is anticipated to impact future plans for school audio systems and video camera systems with Measure US funds as follows:

- **School Audio Enhancements:** Under the original Measure US spending target of \$521,000,000, 547 school sites were anticipated to be upgraded with updated school audio systems, including integrated and enhanced school internet protocol (IP) - public address speakers, IP-based master clocks, audio enhancement systems, such as classroom speakers for instruction, and mass notification systems. After the proposed reallocation, audio systems at 396 school sites are expected to be upgraded with the

\$416,500,000 updated spending target. The outstanding need for upgraded school audio systems will remain at 323 school sites until additional funding is identified.

- **Campus Safety Systems Upgrades (Phase 2B):** Projects to modernize school technology safety systems consisting of video and intrusion alarm systems are underway at 321 school sites utilizing bond (30 sites) and 2023 COPs (291 sites) proceeds. These video camera and intrusion alarm systems (separate from secure entry projects) serve as a deterrent to potential offenders and assist with property protection. Under the original Measure US spending target of \$70,500,000, video and intrusion alarm system installations at an additional 231 sites were anticipated to be undertaken. With the reallocation, no new funding will be targeted and the outstanding need for campus technology safety systems upgrades will remain at 398 school sites until additional funding is identified.

If the \$75,000,000 targeted to replace aging and outdated school buses is redirected to defease eligible 2023 COPs, the Transportation Services Division will continue to aggressively pursue grant opportunities for electric school buses, for which there are many opportunities. Currently, there are 108 electric school buses on hand, 143 pending delivery, and recent grant awards for an additional 224. Approximately 900 aging buses remain to be replaced. Due to grant restrictions, the Measure US funding targeted for school buses could not have been used as a local match for a grant.

Attachments:

Exhibit A: Updated School Upgrade Program

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs Funded
with Certificates of Participation (COPs 2023 Series A)

Exhibit C: BOC Resolution

Submitted:

02/24/2025

RESPECTFULLY SUBMITTED,

APPROVED & PRESENTED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent
Office of the Deputy Superintendent

REVIEWED BY:

APPROVED & PRESENTED BY:

DEVORA NAVERA REED
General Counsel

CHRISTOPHER MOUNT-BENITES
Chief Financial Officer
Business & Finance Division

___ Approved as to form.

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

___ Approved as to budget impact statement.

UPDATED SCHOOL UPGRADE PROGRAM

Upgrading, Modernizing, and Replacing Aging and Deteriorating School Facilities, Updating Technology and Addressing School Facilities Inequities

CATEGORIES OF NEED GOALS DRIVING PROJECT DEVELOPMENT	Spending Target for Projects *	Remaining Available*	COPs Funding Added	ELO-P Funding Added	Measure US Reallocation For COPs	Less: Project Budgets	New Available Spending Target
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN							
Major Modernizations, Upgrades, and Reconfigurations to School Campuses	\$11,617,591,963	\$4,220,825,579	\$25,000,000	\$50,000,000		(\$92,827,000)	\$4,202,998,579
Critical Replacements and Upgrades of School Building/Site Systems and Components	\$3,435,832,154	\$1,452,971,015					\$1,452,971,015
IT School Network Infrastructure Upgrades Executed by FSD	\$166,579,875	\$0					\$0
School Cafeteria Upgrades	\$645,457,501	\$492,561,590					\$492,561,590
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency	\$856,208,582	\$376,916,384					\$376,916,384
ADA Transition Plan Implementation	\$1,105,125,189	\$290,638,700					\$290,638,700
Charter School Facilities Upgrades and Expansions	\$839,360,745	\$572,377,176					\$572,377,176
Early Childhood Education Facilities Upgrades and Expansions	\$333,848,195	\$165,424,850					\$165,424,850
Adult and Career Education Facilities Upgrades	\$284,734,819	\$159,918,105					\$159,918,105
Board Member Priority Projects	\$89,188,612	\$62,351,027					\$62,351,027
Region Priority Projects	\$72,767,735	\$53,975,811					\$53,975,811
INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN							
Technology Infrastructure and System Upgrades	\$2,020,259,490	\$885,885,820	\$146,000,000		(\$104,500,000)	(\$146,000,000)	\$781,385,820
Upgrade and Equip Schools with 21st Century Technology	\$381,396,933	\$70,036,000					\$70,036,000
IT Campus Safety Upgrades	\$169,114,181	\$169,114,181			(\$70,500,000)		\$98,614,181
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN							
Replace Aging and Polluting School Buses	\$141,875,000	\$75,000,000	\$80,880,057		(\$75,000,000)	(\$80,880,057)	\$0
CHIEF FINANCIAL OFFICER							
Defeasance of Certificates of Participation	\$0	\$0			\$250,000,000		\$250,000,000
OFFICE OF THE INSPECTOR GENERAL							
Conduct Inspector General Independent Audits of Bor	\$110,000,000	\$69,839,769					\$69,839,769
TOTAL	\$22,269,340,974	\$9,117,836,007	\$251,880,057	\$50,000,000	\$0	(\$319,707,057)	\$9,100,009,007

*Includes all actions that modified the amount available for direct projects since the inception of the SUP in January 2014. Includes Measure US.

** As of 12/31/24 for Facilities managed programs

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs
Funded with Certificates of Participation (COPs 2023 Series A)

1. Sun Valley Electric Buses and Generator Purchases Project

Over the next 14 years, the District is required to pay nearly \$97.4 million in debt service for COPs issued for the purchase of 180 electric school buses (bond eligible scope). The debt service cost is currently obligated to be paid by the General Fund. The proposed project includes the defeasance of \$80,276,360 of debt service for COPs issued for the bond eligible scope of this project.

The underlying project will replace all 180 school buses based at the Sun Valley Transportation Center with zero-emissions electric school buses (ESBs). The ESBs will be equipped with the latest safety features, including Wi-Fi and a Global Positioning System (GPS), and will have a capacity for 42 or 78 passengers (depending on the model) and an operating range of approximately 125 miles with a full charge. Studies have shown that electric buses are more fuel efficient and significantly reduce the cost of repairs and maintenance. This can result in overall savings of up to \$1.8 million per year.

While not part of the bond funded scope of the project, including the defeasance, the overall project includes the purchase of 25 propane-powered generators to support ESB charging until the construction and installation of permanent charging infrastructure is completed (anticipated approximately two years after the delivery of the ESBs). A generator, situated on a trailer, can fully charge up to eight buses at one time in approximately six to eight hours. The chargers will be ordered and purchased, as needed, to coincide with the projected delivery of the ESBs. These generators will also be part of the energy contingency plan, in the event there is a widespread power outage. The District is required to pay approximately \$9.4 million in debt service over the next 14 years for the generators. This will be paid by the General Fund.

Budget:

The funding strategy consists of COPs proceeds and Measure US bond proceeds as follows:

- \$88,700,000: total project budget (including generators) funded by COPs
- \$80,880,057: total project budget for electric school buses only
 - COPs proceeds in the equivalent amount to be allocated to the School Upgrade Program for the replacement of aging and outdated school buses to support project implementation.
 - \$80,276,360: Measure US proceeds to be reallocated for defeasance of eligible project scope: replacement of aging/outdated school buses (\$75,000,000) and IT infrastructure and system upgrades: comprehensive enhancements to school audio systems (\$5,276,360)

Project Schedule: Purchases began in Q2-2023 and are anticipated to be completed in Q4-2025.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs
Funded with Certificates of Participation (COPs 2023 Series A)

2. Green Schoolyard Upgrade Projects

Over the next 14 years, the District is required to pay nearly \$30.1 million in debt service for COPs issued to fund a portion of 15 green schoolyard upgrade projects. The debt service cost is currently obligated to be paid by the General Fund. The proposed project includes the defeasance of \$24,813,398 of debt service for COPs issued for this project.

The underlying projects will provide upgrades to schoolyards to align with the goal of providing 30% of a school sites' schoolyard with green/natural spaces. The scope may include replacing significant areas of paved surfaces with permeable surfaces that incorporate native/drought tolerant planting, the addition of natural grass play fields, the installation of trees and other shade elements to achieve 20% shade in the schoolyard, irrigation, decomposed granite and pavers, outdoor classroom elements, as well as accessibility improvements, as required, to ensure equal access to all students.

In December 2023, sites were identified using the Green Schoolyards Index, which ranks sites based on the following datasets for each site: updated schoolyard measurements, CalEnviroScreen 4.0 score, and Extreme Heat Temperature Tool. The first eight sites on the list that do not have an approved or planned project that would provide substantial greening improvements were selected. Additionally, in an effort to provide geographic equality, at least two high-ranked sites were selected in each Board District. Subsequently, one of the designated campuses in Board District 1, Marvin Elementary School, was identified as having an active paving replacement project which would address greening improvements. As a result, in November 2024 (Board Report No. 106-24/25), the Board approved the replacement of the project at Marvin Elementary School with a project at Budlong Elementary School, the next Board District 1 school on the priority list without a greening project.

Board District	Region	Site Name	Green Schoolyards Index Rank	Budget	Construction Start	Construction Completion
1	South	Manchester ES	84	\$6,493,000	Q3-2026	Q4-2027
1	West	Budlong ES	92	\$6,308,000	Q3-2026	Q4-2027
2	East	Bridge ES	4	\$2,758,000	Q4-2026	Q1-2028
2	East	Dena ES	7	\$4,008,000	Q3-2026	Q4-2027
3	North	Canoga Park ES	16	\$6,863,000	Q3-2026	Q4-2027
3	North	Sylvan Park ES	30	\$6,941,000	Q4-2026	Q1-2028
4	North	Vanalden ES	31	\$10,866,000	Q4-2026	Q1-2028
4	North	Encino ES	113	\$6,185,000	Q4-2026	Q1-2028
5	East	San Pedro ES	5	\$5,117,000	Q3-2026	Q4-2027
5	East	Heliotrope ES	8	\$5,259,000	Q4-2026	Q1-2028
6	North	Strathern ES	10	\$6,743,000	Q4-2026	Q1-2028
6	North	Roscoe ES	15	\$7,678,000	Q4-2026	Q1-2028

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs
Funded with Certificates of Participation (COPs 2023 Series A)

Board District	Region	Site Name	Green Schoolyards Index Rank	Budget	Construction Start	Construction Completion
6	North	Arminta ES	2	\$5,805,000	Q3-2026	Q4-2027
7	South	Gardena ES	33	\$6,072,000	Q3-2026	Q4-2027
7	South	Ritter ES	34	\$5,731,000	Q4-2026	Q1-2028

Budget:

The original combined budget for the green schoolyard upgrade projects was estimated at \$100,000,000 in December 2023. An initial funding allocation of \$75,000,000 was provided, which was expected to provide sufficient funding to complete pre-construction activities at all 15 sites and construction at a minimum of 11 sites. The funding strategy consisted of \$25,000,000 of 2023 COPs proceeds, an allocation of \$50,000,000 of Restricted General Fund-Expanded Learning Opportunities Program (ELO-P) funds, and a future allocation of \$25,000,000 to complete all the projects.

In aligning these 15 projects with the School Upgrade Program framework and Measure US priorities and implementation strategies, the combined total project budget is being updated to \$92,827,000 to reflect current information known, and assumptions about the project scope, site conditions, and market conditions. The project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the projects.

Additionally, \$17,827,000 of bond program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses is being allocated to fund construction activities for all 15 projects. Facilities staff, in collaboration with the Division of Instruction and the Office of the Chief Financial Officer, will continue to assess opportunities to leverage ELO-P entitlements on an annual basis to support these 15 Green Schoolyard Upgrade Projects. If ultimately there is an insufficient amount of ELO-P funds available, additional bond program funds will be allocated to complete these 15 projects.

The funding strategy consists of COPs proceeds, ELO-P funds, and bond program funds, as follows:

- \$92,827,000: total project budget
 - \$25,000,000: COPs proceeds to be allocated to the School Upgrade Program for major modernizations, upgrades, and reconfigurations to support implementation of the projects.
 - \$24,813,000: Measure US proceeds to be reallocated for defeasance of COPs from funds targeted for IT infrastructure and system upgrades: comprehensive enhancements to school audio systems
 - \$50,000,000: ELO-P allocation
 - \$17,827,000: bond program funding targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit B: Scope, Schedule, and Budget for Three School Facilities Projects/Programs
Funded with Certificates of Participation (COPs 2023 Series A)

3. Campus Information Technology (IT) Safety Systems Improvements Program (Phase 1: 291 sites)

Over the next 14 years, the District is required to pay approximately \$175.7 million in debt service for COPs issued for improvements to campus safety systems at 291 sites. The debt service cost is currently obligated to be paid by the General Fund. The proposed project includes the defeasance of \$144,910,242 of debt service for COPs issued for this program.

The underlying project includes the design and installation of new video camera and intrusion alarm systems at 291 sites ([site list](#)). Each project will include approximately 20 camera locations at smaller schools and 30 camera locations at larger schools, with each consisting of three to four cameras, or a total of 60 to 120 cameras per school site. The “large and small” school designation will be determined by student enrollment, number of buildings, and campus layout. The new systems will include remote monitoring capabilities through LASPD’s Operations Center.

Each project will include approximately 20 camera locations at smaller schools and 30 camera locations at larger schools, with each consisting of three to four cameras, or a total of 60 to 120 cameras per school site. The “large and small” school designation will be determined by student enrollment, number of buildings, and campus layout. The new systems will include remote monitoring capabilities through LASPD’s Operations Center.

Budget:

The funding strategy consists of COPs proceeds and Measure US proceeds as follows:

- \$146,000,000: total project budget
 - \$146,000,000: COPs proceeds to be allocated to the School Upgrade Program for IT Safety Upgrades: video camera systems to improve safety of campus infrastructure, to support implementation of the program.
 - \$144,910,242: Measure US proceeds to be reallocated for defeasance of COPs from funds targeted for IT Safety Upgrades: video camera systems to improve safety of campus infrastructure

Project Schedule: The project began in Q1-2024, with construction anticipated to substantially complete at all 291 sites by Q1-2027.



LAUSD

UNIFIED

**Align Funding Strategies for Three School Facilities Projects/Programs
Funded by Certificates of Participation with the School Upgrade Program
Framework and Measure US Priorities and Implementation Strategies**

**Bond Oversight Committee Meeting
February 27, 2025**

Overview



- Align three school facilities projects/programs funded with the 2023 Certificates of Participation (COPs) with School Upgrade Program framework and Measure US priorities and implementation strategies
 - Reallocate up to \$250M of Measure US funds to defease a portion of 2023 COPs
 - Allocate \$251.88M of 2023 COPs proceeds into School Upgrade Program to implement three projects/programs
 - Approve Strategic Execution Plan Amendments to incorporate three projects/programs, and update funding strategy for one project/program to fund construction at all sites

Background – Timeline



- June 2023: Board authorized execution of Certificates of Participation (COPs) for a not-to-exceed amount of \$500M
- August 2023: COPs generating \$423.5M sold
- December 2023: Board approves use of \$423.5M of COPs to fund all or a portion of 9 programs/projects
- August 2024: Board authorizes placement of \$9B local bond measure on the November 2024 ballot
- November 2024: Voters approve \$9B Measure US local school bond

9 Projects/Programs – COPs Allocation



Project/Program Description	COPs Allocation	Future Anticipated Allocation*	Total Anticipated Project Budget*
Sun Valley Transportation Center Electrification Project	\$72,162,739	\$7,957,901	\$80,120,640
Electric Buses & Generator Purchases (Sun Valley)	\$88,700,000	\$0	\$88,700,000
Enrollment Modernization	\$2,000,000	\$0	\$2,000,000
Student Information Systems Upgrades	\$1,000,000	\$0	\$1,000,000
Student Support Applications Modernization	\$11,400,000	\$3,000,000	\$14,400,000
Campus Safety System Improvements	\$146,000,000	\$210,000,000	\$356,000,000
Student Data Analytics, Reporting and Dashboards	\$4,763,040	\$844,800	\$5,607,840
Cybersecurity Improvement Program	\$72,517,106	\$109,242,394	\$181,759,500
Green Schools for All Program	\$25,000,000	\$25,000,000	\$139,500,000**
Grand Total	\$423,542,885	\$356,045,095	\$777,387,980

* as of December 2023

** includes ELO-P allocation

2023 COPs Debt Service

- Term: 2025–2038
- 2033: Date longest term debts can be paid off (maturities called)
- Estimated debt service over term: \$504M
- Debt service included in 2023–24 budget: \$11.3M
- Estimated annual General Fund debt service for subsequent years: \$36M
- Next principal payment: October 1, 2025

Measure US Bond Language



REFINANCING OF CERTIFICATES OF PARTICIPATION (Retiring Existing Debt)

Acquisition of all or a portion of any school site or facility, or an interest therein, or make lease payments with respect to any school site or facility, encumbered in order to finance capital projects pursuant to the portion of the District's Los Angeles Unified School District Certificates of Participation, 2023 Series A (Sustainability Bonds), executed and delivered on August 31, 2023, attributable to projects which are authorized to be financed under this measure (i.e., bond eligible projects).

Measure US Priorities

- Enhance school safety
- Modernize school facilities
- Upgrade school sites
- Enhance accessibility
- Address facility inequities
- Update school and learning technology
- Support the health and well-being of students: enhance and expand outdoor spaces and food services
- Promote efficiency

COPs Capital Projects and Measure US



- Purchase Electric School Buses (180)
 - Total project budget: \$80.88M (COPs proceeds)
 - Total defeasement: \$80.3M (Measure US reallocation)
- Campus IT Safety System Improvements (Phase 1: 291 sites)
 - Total project budget: \$146M (COPs proceeds)
 - Total defeasement: \$144.9M (Measure US reallocation)
- Green Schools for All Program (15 sites)
 - Total project budget: \$92.82M
 - + COPs proceeds: \$25M
 - + Expanded Learning Opportunities Program: \$50M
 - + Bond Program funds: \$17.82M (major modernizations SUP category of need)
 - Total defeasement: \$24.8M

Measure US Reallocations



Category of Need/Measure US Implementation Strategy	Total Measure US Available	Proposed Reallocation	Revised Available
Comprehensive Enhancements to School Audio Systems	\$521.0	(\$104.5)	\$416.5
Video Camera Systems to Improve Safety of Campus Infrastructure	\$70.5	(\$70.5)	\$0.0
Replace Aging and Outdated School Buses	\$75.0	(\$75.0)	\$0.0

Strategy maintains funding for school greening and building resiliency projects in light of recent fire, wind and rain events

COPs Defeasance

- General fund impacts for 3 projects/programs
 - Total savings: \$303M
 - Annual debt service savings: \$21.6M/year
- The original COPs proceeds (cash) will continue to be spent on the projects originally approved in 2023
- Bond eligible projects and funding will be incorporated into the Strategic Execution Plans
- Why Now?
 - Worsening of economic and budget conditions
 - Projects/programs align with Bond Program priorities and implementation strategies
 - Waiting until 2033 would equate to a savings of approximately \$152M compared to \$303M

Three School Facilities Projects/Programs

Transportation Services:

Sun Valley Electric School Buses Project

Purchase of 180 Electric School Buses

- 150 Type D – 78 passenger school buses
- 30 Type C – 42 passenger school buses

Purchase commenced in Q2 2023

Deliveries started in Q4 2024

- Receiving 10 – 12 per week
- Delivery expected to be complete by Q2 2025

Information Technology Services: Campus Safety Systems – Phase 1



The Campus Safety Systems Project is crucial for addressing the growing security concerns and vulnerabilities in Los Angeles Unified. Safe schools are fundamental to creating a positive and effective learning environment. However, many of the District's schools currently face significant challenges due to outdated, malfunctioning, and often non-operational or non-existent physical security and video systems. These outdated or non-existent systems leave schools increasingly exposed to security risks, particularly during non-school hours, such as holidays or weekends, when campuses are unoccupied.



Outdated Safety Cameras



Enhanced Camera System

Information Technology Services: Campus Safety Systems – Phase 1



Overview



Modernizing Outdated Systems

Existing safety systems are 20+ years old. Phase 1 will install video camera and replace intrusion alarm systems at 291 K-12 school sites.



Enhancing Property Protection

Modernization of safety systems will safeguard school property and assets.



Reducing Support Costs

Existing systems have become costly and challenging to upkeep.



Estimated Completion

Date: March 2027

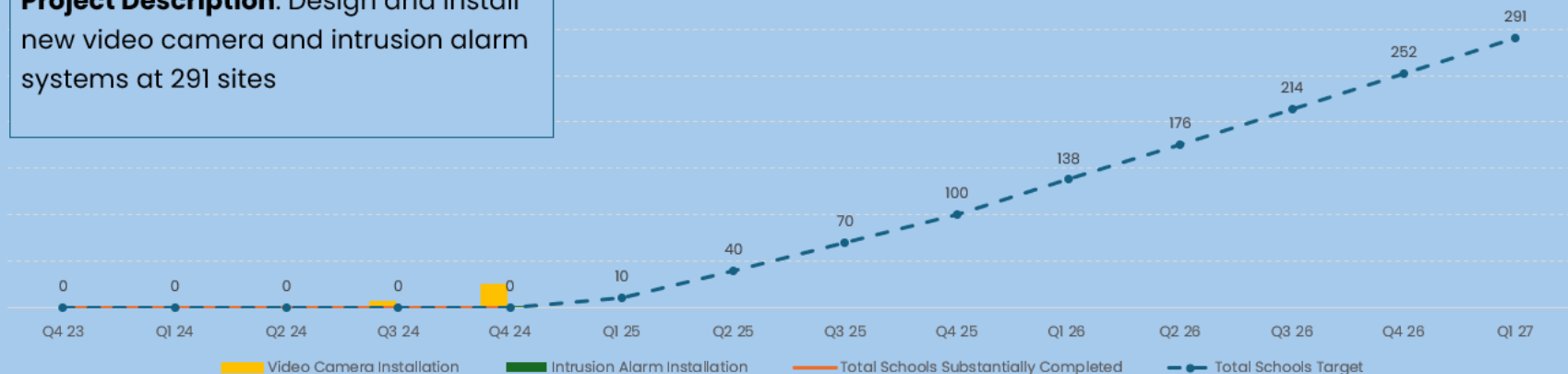
Budget: \$146,000,000

Information Technology Services: Campus Safety Systems – Phase 1



Progress

Project Description: Design and install new video camera and intrusion alarm systems at 291 sites



	Q4 23	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Video Camera/Intrusion Survey and Design	4	64	187	240	288									
Video Camera Installation	0	0	0	7	25									
Intrusion Alarm Installation	0	0	0	0	1									
Completed in Quarter	0	0	0	0	0									
Total Schools Substantially Completed	0	0	0	0	0									
Total Schools Target	0	0	0	0	0	10	40	70	100	138	176	214	252	291

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

Facilities Services Division: Green Schoolyard Upgrade Projects



Project Overview: Upgrade campuses by converting schoolyard from paved surfaces to have 30% green/natural spaces

Project Scope

- Surface Conversion – Replacing paved areas with permeable, natural surfaces
- Green Elements – Native/drought-tolerant plants, natural grass play fields, strategic tree placement (20% shade coverage goal)
- Infrastructure Improvements – Landscaping and irrigation systems, decomposed granite and pavers, outdoor classroom spaces, resurfacing and restriping of remaining asphalt
- Accessibility Enhancements – Upgrades designed for equal access

Prioritizing and Identifying Projects



Green Schoolyards Index

Developed to prioritize schools based on their need for green/natural spaces

Qualifying Schools

205 Elementary Schools with a schoolyard with less than 10% Green/Natural space

Selection Criteria

- Top 8 ranked schools without existing greening projects
- Geographic equity: minimum of two high-ranked sites per Board District

15 Green Schoolyard Upgrade Projects



Board District	Region	Site Name	Green Schoolyards Index Rank	Construction Start	Construction Completion	Budget
1	South	Manchester ES	84	Q3-2026	Q4-2027	\$6,493,000
1	West	Budlong ES	92	Q3-2026	Q4-2027	\$6,308,000
2	East	Bridge ES	4	Q4-2026	Q1-2028	\$2,758,000
2	East	Dena ES	7	Q3-2026	Q4-2027	\$4,008,000
3	North	Canoga Park ES	16	Q3-2026	Q4-2027	\$6,863,000
3	North	Sylvan Park ES	30	Q4-2026	Q1-2028	\$6,941,000
4	North	Vanalden ES	31	Q4-2026	Q1-2028	\$10,866,000
4	North	Encino ES	113	Q4-2026	Q1-2028	\$6,185,000
5	East	San Pedro ES	5	Q3-2026	Q4-2027	\$5,117,000
5	East	Heliotrope ES	8	Q4-2026	Q1-2028	\$5,259,000
6	North	Strathern ES	10	Q4-2026	Q1-2028	\$6,743,000
6	North	Roscoe ES	15	Q4-2026	Q1-2028	\$7,678,000
6	North	Armintia ES	2	Q3-2026	Q4-2027	\$5,805,000
7	South	Gardena ES	33	Q3-2026	Q4-2027	\$6,072,000
7	South	Ritter ES	34	Q4-2026	Q1-2028	\$5,731,000
					Total	\$92,827,000

Manchester ES Green Schoolyard Upgrade Project

Board District 1, Region South



Project Scope

Site Improvements

- Replace approximately **51,700** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **8%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

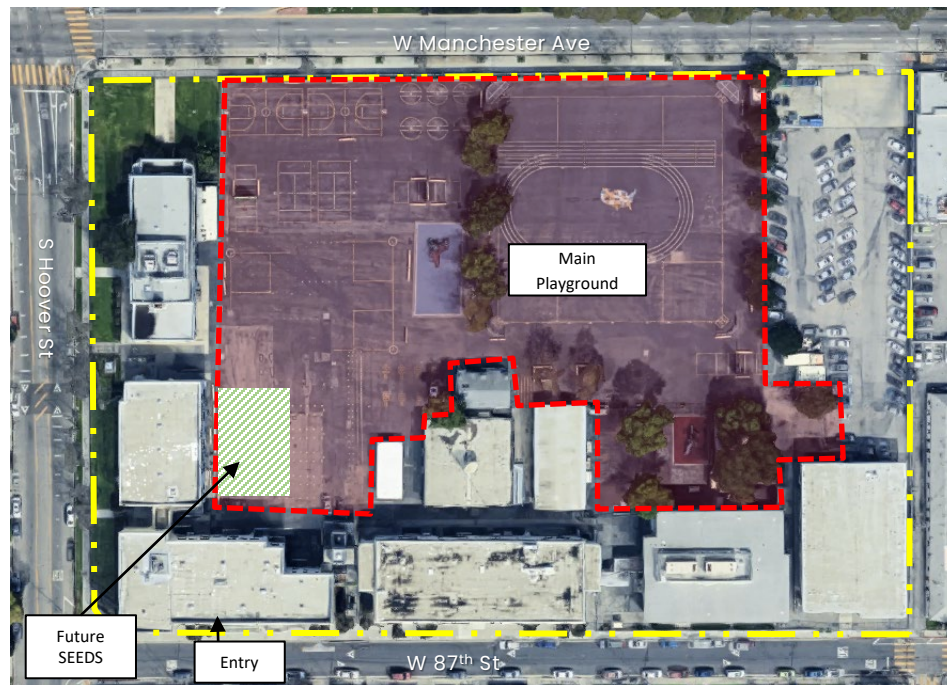
Project Budget

- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

\$6,493,000
2.5%
12.1%
70.7%
8.3%
6.4%

Anticipated Construction Schedule

- Construction Start Q3-2026
- Construction Complete Q4-2027

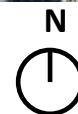


Enrollment
(2024-25):

513

LEGEND

 Development Zone



Budlong Ave ES Green Schoolyard Upgrade Project

Board District 1, Region South



Project Scope

Site Improvements

- Replace approximately **41,800** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **4%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

• Site & Environmental	\$6,308,000
• Plans	2.3%
• Construction	12.0%
• Management	71.0%
• Other/Reserve	8.3%
	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment
(2024-25): 624

LEGEND

 Development Zone



Bridge ES– Green Schoolyard Upgrade Project

Board District 2, Region East



Project Scope

Site Improvements

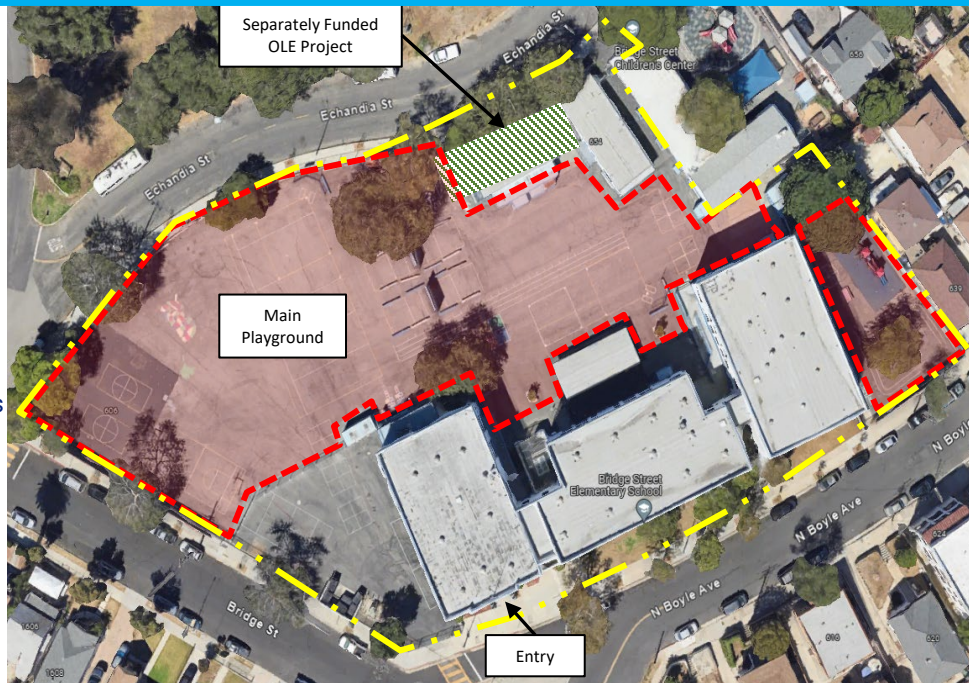
- Replace approximately **22,400** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **1%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$2,758,000
• Site & Environmental	4.2%
• Plans	11.4%
• Construction	70.2%
• Management	8.1%
• Other/Reserve	6.1%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment
(2024-25): 178

LEGEND

Development Zone



Dena ES – Green Schoolyard Upgrade Project

Board District 2, Region East



Project Scope

Site Improvements

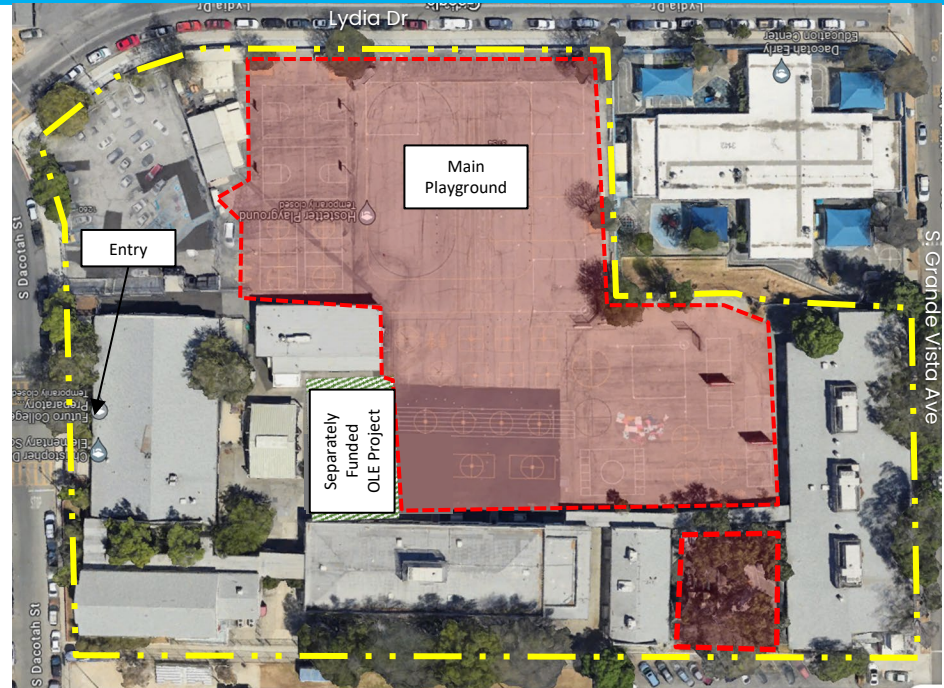
- Replace approximately **37,500** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **2%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$4,008,000
• Site & Environmental	3.2%
• Plans	11.8%
• Construction	70.7%
• Management	8.1%
• Other/Reserve	6.2%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment (2024-25):	316
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LEGEND
Development Zone



Canoga Park ES – Green Schoolyard Upgrade Project

Board District 3, Region North



Project Scope

Site Improvements

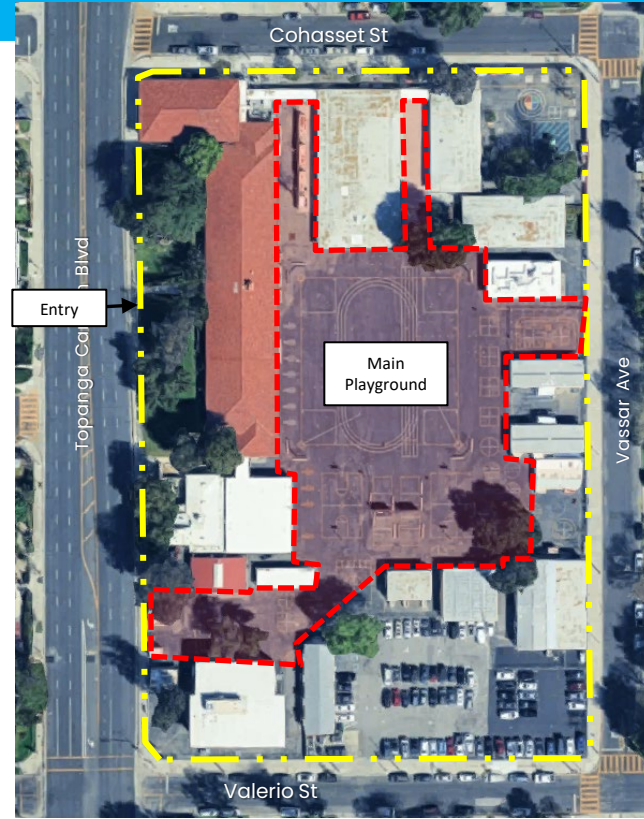
- Replace approximately **49,600** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **3%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$6,863,000
• Site & Environmental	2.1%
• Plans	12.1%
• Construction	71.0%
• Management	8.4%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment
(2024-25):

462

LEGEND



Development Zone



Sylvan Park ES– Green Schoolyard Upgrade Project



Board District 3, Region North

Project Scope

Site Improvements

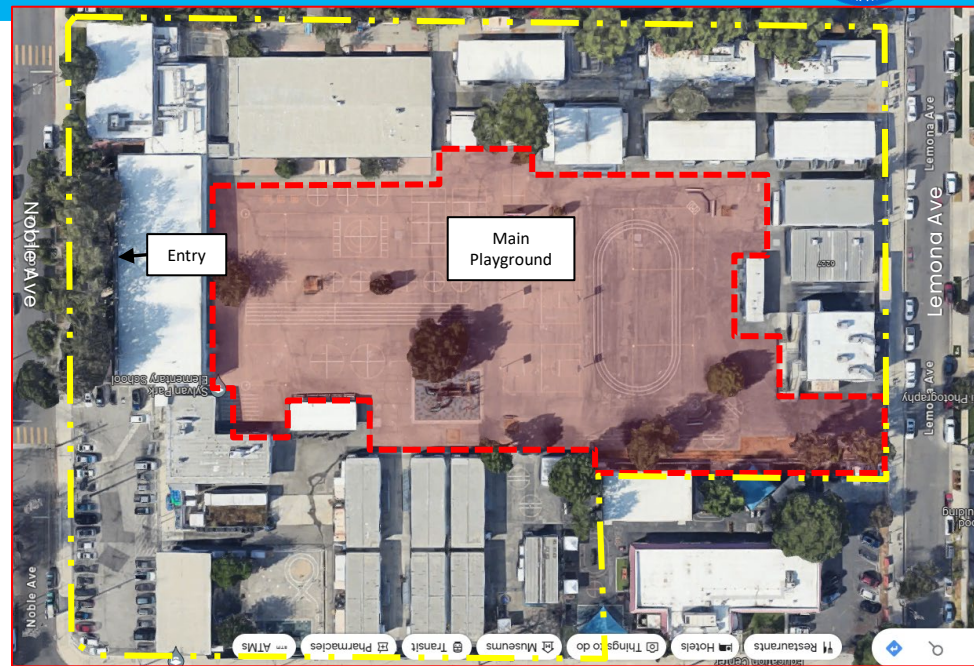
- Replace approximately **51,800** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **6%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

• Site & Environmental	\$6,941,000
• Plans	2.3%
• Construction	12.2%
• Management	70.8%
• Other/Reserve	8.3%
	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment
(2024-25):

645

LEGEND

 Development Zone



Vanalden ES– Green Schoolyard Upgrade Project

Board District 4, Region North



Project Scope

Site Improvements

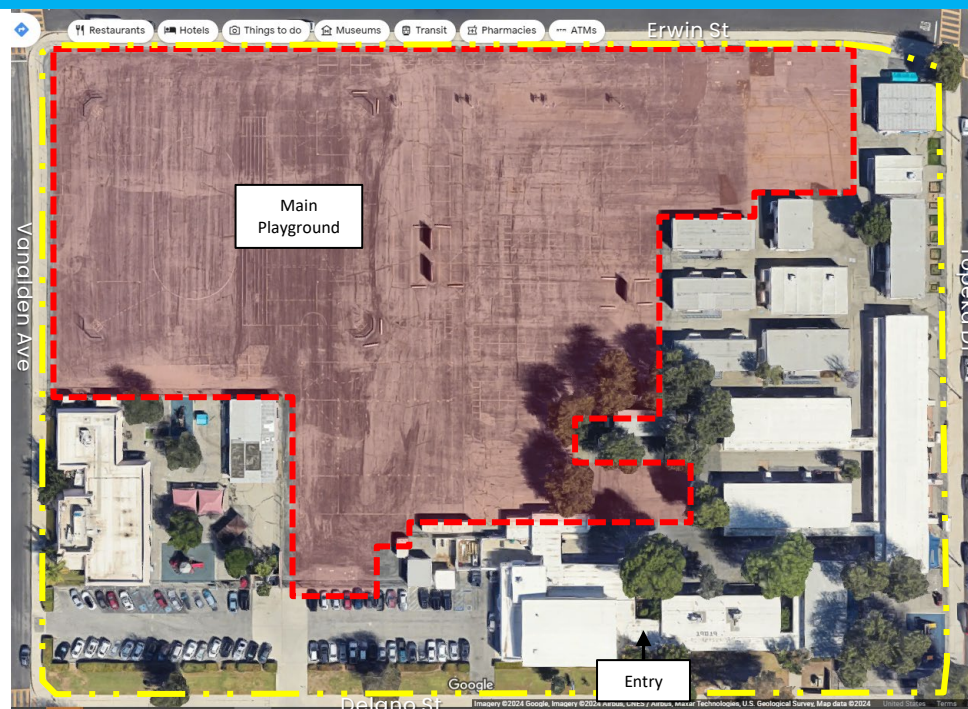
- Replace approximately **81,900** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **7%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

• Site & Environmental	\$10,866,000
• Plans	1.7%
• Construction	12.3%
• Management	71.2%
• Other/Reserve	8.4%
	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment
(2024-25): 366

LEGEND
Development Zone



Encino Charter ES – Green Schoolyard Upgrade Project

Board District 4, Region North



Project Scope

Site Improvements

- Replace approximately **39,000** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **9%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

• Site & Environmental	\$6,185,000
• Plans	2.1%
• Construction	12.0%
• Management	71.2%
• Other/Reserve	8.3%
	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment (2024-25):	530
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LEGEND
Development Zone



San Pedro ES – Green Schoolyard Upgrade Project

Board District 5, Region East



Project Scope

Site Improvements

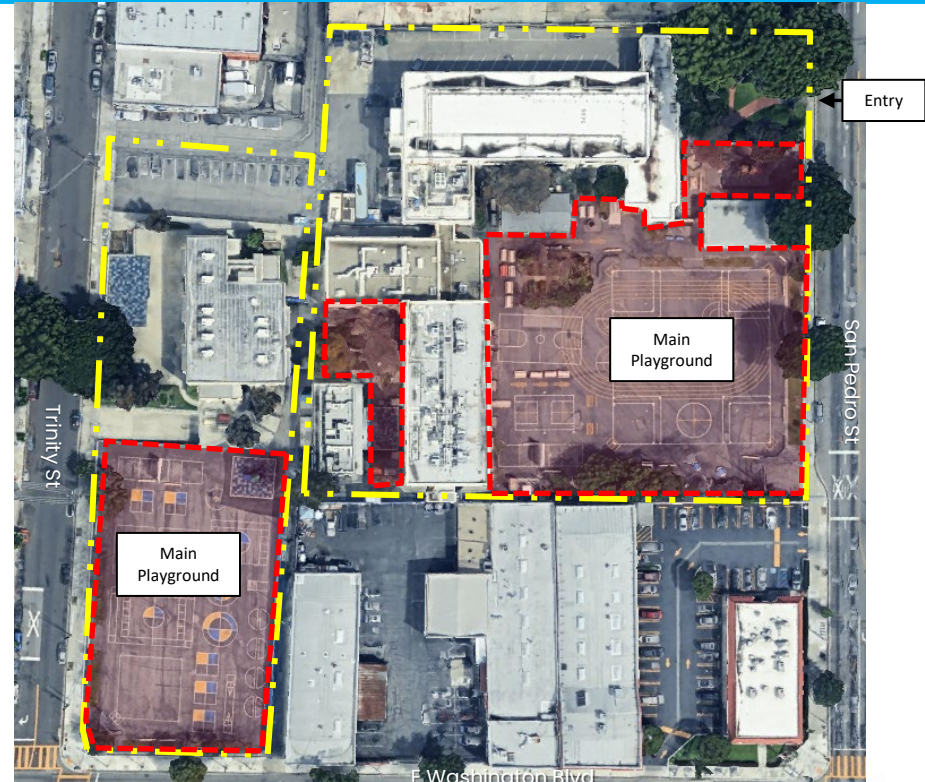
- Replace approximately **33,000** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **7%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$5,117,000
• Site & Environmental	2.5%
• Plans	12.0%
• Construction	70.9%
• Management	8.3%
• Other/Reserve	6.3%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment
(2024-25): 404

LEGEND
Development Zone



Heliotrope ES – Green Schoolyard Upgrade Project

Board District 5, Region East



Project Scope

Site Improvements

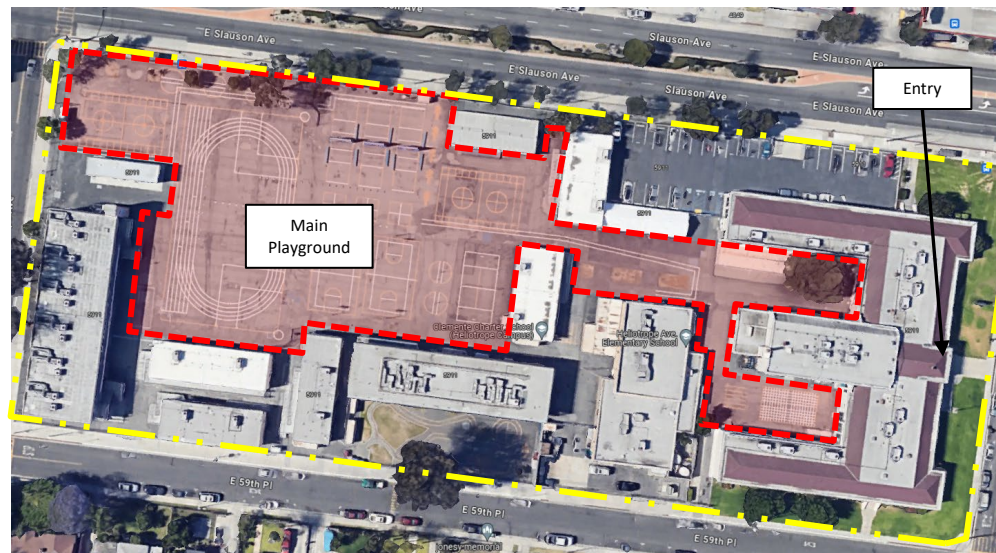
- Replace approximately **32,400** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **2%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$5,259,000
• Site & Environmental	2.3%
• Plans	12.0%
• Construction	71.1%
• Management	8.3%
• Other/Reserve	6.3%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment
(2024-25): 463

LEGEND
Development Zone



Strathern ES – Green Schoolyard Upgrade Project

Board District 6, Region North



Project Scope

Site Improvements

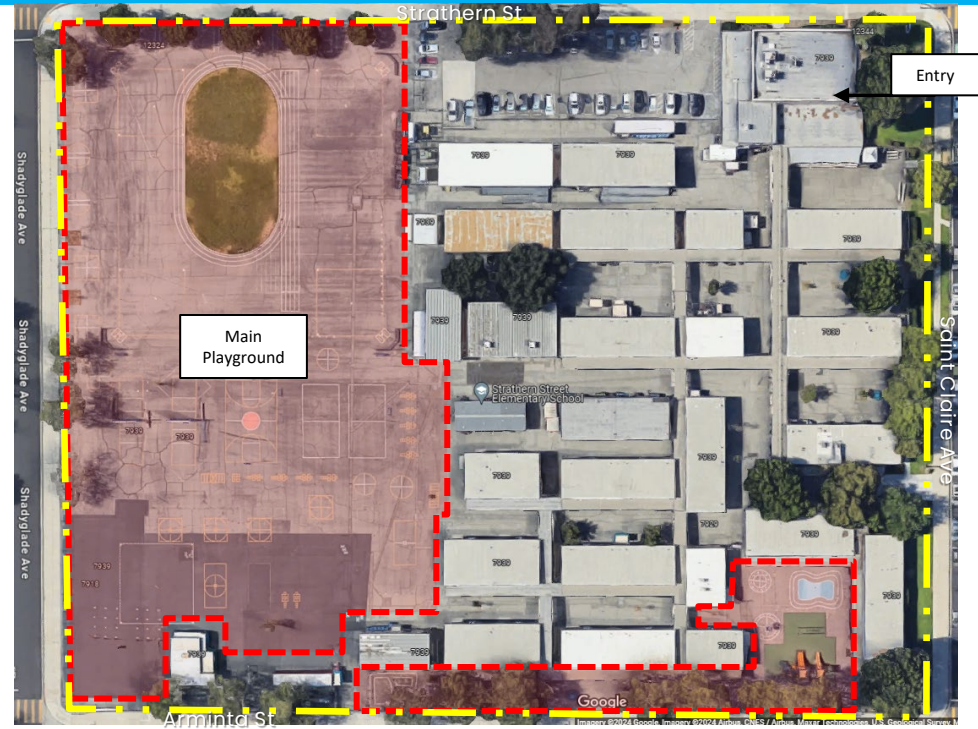
- Replace approximately **57,900** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **5%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

• Site & Environmental	\$6,743,000
• Plans	2.4%
• Construction	12.1%
• Management	70.8%
• Other/Reserve	8.3%
	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment
(2024-25): 446

LEGEND
Development Zone



Roscoe ES– Green Schoolyard Upgrade Project

Board District 6, Region North



Project Scope

Site Improvements

- Replace approximately **51,000** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **10%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

• Site & Environmental	\$7,678,000
• Plans	2.1%
• Construction	12.2%
• Management	70.9%
• Other/Reserve	8.4%
	6.4%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Entry

Enrollment
(2024-25): 479

LEGEND
[Red dashed line] Development Zone



Arminta ES – Green Schoolyard Upgrade Project

Board District 6, Region North



Project Scope

Site Improvements

- Replace approximately **46,200** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **3%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

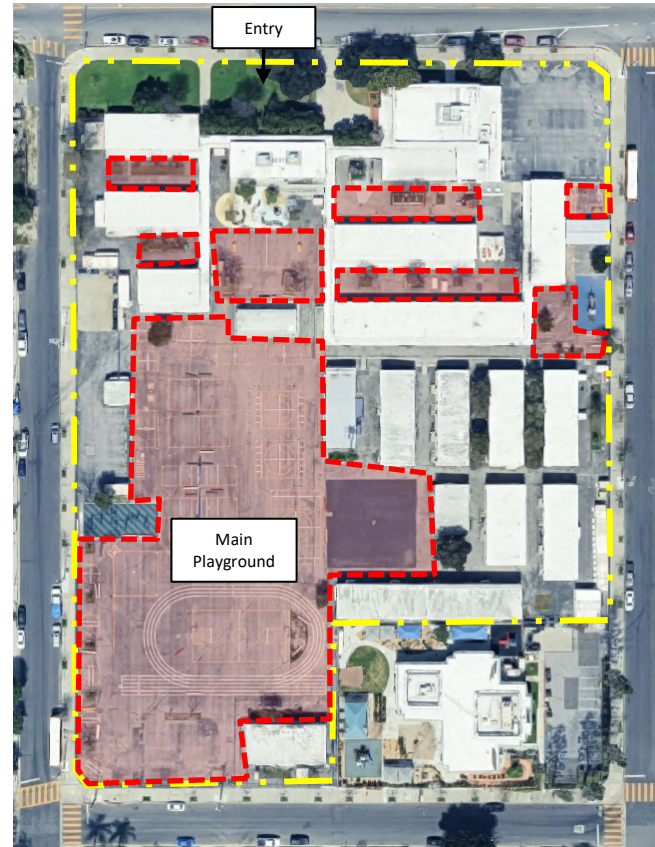
Project Budget

	\$5,805,000
• Site & Environmental	2.5%
• Plans	12.0%
• Construction	70.9%
• Management	8.3%
• Other/Reserve	6.3%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027

Enrollment (2024-25):	315
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Gardena ES – Green Schoolyard Upgrade Project

Board District 7, Region South



Project Scope

Site Improvements

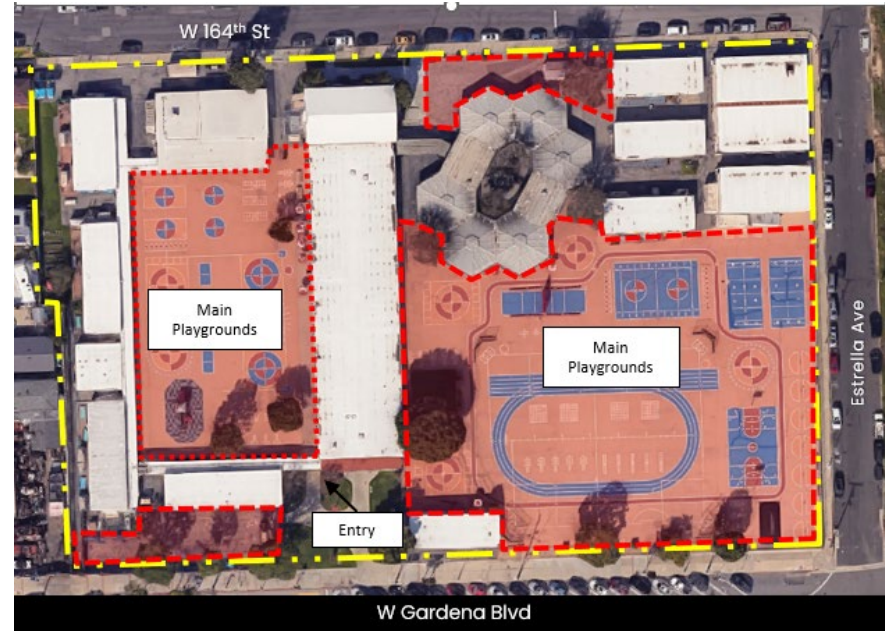
- Replace approximately **43,200** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **5%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$6,072,000
• Site & Environmental	2.1%
• Plans	12.1%
• Construction	71.1%
• Management	8.3%
• Other/Reserve	6.4%

Anticipated Construction Schedule

• Construction Start	Q3-2026
• Construction Complete	Q4-2027



Enrollment (2024-25):	398
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LEGEND

 Development Zone



Ritter ES– Green Schoolyard Upgrade Project

Board District 7, Region South



Project Scope

Site Improvements

- Replace approximately **35,500** square feet of paving in the main playground with green/natural surfaces. Currently, there is approximately **4%** green/natural spaces in the schoolyard.
- Greening improvements may include native/drought tolerant planting, natural grass play fields, trees and other shade elements, outdoor learning elements, landscaping with irrigation, decomposed granite and pavers, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024).
- Asphalt resurfacing and restriping as necessary
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$5,731,000
• Site & Environmental	2.3%
• Plans	12.0%
• Construction	71.1%
• Management	8.3%
• Other/Reserve	6.3%

Anticipated Construction Schedule

• Construction Start	Q4-2026
• Construction Complete	Q1-2028



Enrollment
(2024-25):

302

LEGEND

 Development Zone



Thank you

Questions?

AGENDA ITEM

#5

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Childhood Alliance
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-04

BOARD REPORT 233-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 24 CLASSROOM UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) Staff proposes that the Board of Education (Board) define and approve 24 Classroom Upgrade Projects (Projects), as described in Exhibit A to Board Report No. 233-24/25, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, Los Angeles Unified Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the Projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The proposed Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements; and

WHEREAS, The combined Project budget for the proposed Projects is \$209,896,000. The proposed Projects will be funded with Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses; and

WHEREAS, The budgets for the proposed Projects at Sutter Middle School, Le Conte Middle School and Wright STEAM Magnet Middle School include \$8,651,000 for classrooms presently occupied by co-located

RESOLUTION 2025-04

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 24 CLASSROOM UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

charter schools pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by the District; and

WHEREAS, the Los Angeles Unified Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board define and approve 24 Classroom Upgrade Projects with a combined budget of \$ 209,896,000 and amend the Facilities SEP accordingly, as described in Board Report No. 233-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on February 27, 2025 by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Cambell
Vice-Chair



Board of Education Report

File #: Rep-233-24/25, **Version:** 1

Agenda Date: 3/11/2025

In Control: Facilities

Define and Approve 24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 24 Classroom Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of \$209,896,000.

Action Proposed:

Define and approve 24 Classroom Upgrade Projects (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The combined budget for the proposed Projects is \$209,896,000.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the Projects including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework. The updated SUP framework and the Measure RR Implementation Plan (Implementation Plan) help guide the identification of sites and development of project proposals. The Implementation Plan included, among other priorities, the development of projects to provide upgrades focused on the interior of existing classroom spaces.

The school sites identified for the proposed Projects were deemed to have the highest need for classroom upgrades based on their overall Facilities Condition Index (FCI) score for interior classroom spaces. FCI scores indicate the remaining service life of the physical components within classroom spaces and as compared to other schools. Additionally, the priority for implementation of the proposed Projects focused on middle school programs with the goal of attracting and retaining students transitioning from elementary to secondary education across the District's four geographic Regions.

The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified School District's ability to successfully complete the Facilities SEP.

Expected Outcomes:

Staff anticipates that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve the 24 proposed Projects. Approval will authorize staff to proceed with the design and construction of the proposed Projects.

The upgraded classrooms, once completed, will provide facilities that support education programs and student achievement. The proposed Projects will also decrease demands for repair and maintenance, alleviate the burden on custodial staff, and benefit the local economy by creating tax revenue and new jobs.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds and begin the environmental reviews and clearances, design, procurement, construction, and other activities necessary to implement the proposed Projects.

If the proposal is not approved, the Projects will not commence, and the schools will not benefit from the upgrades being proposed.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. It furthers implementation of the update to the SUP to integrate Measure RR funding and priorities into its operational framework. Furthermore, the proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, RR, and US. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by upgrading classrooms at schools.

Budget Impact:

The combined Project budget for the 24 proposed Projects is \$209,896,000. The Projects will be funded by Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses.

The budgets for the proposed Projects at Sutter Middle School, Le Conte Middle School and Wright STEAM Magnet Middle School include \$8,651,000 for classrooms presently occupied by co-located charter schools pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by the District.

The Project budgets were prepared based on the current information known, and assumptions about the proposed Project scope, site conditions, and market conditions. The Project budgets will be reviewed

throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the proposed Projects.

Student Impact:

The proposed Projects, once completed, will help ensure approximately 20,700 current and future students attending these 24 schools are provided with safe, welcoming, and state-of-the-art learning environments that support student-centered, experiential, and engaged learning. The proposed Projects will also allow schools to attract and retain future students, which builds school pride and enhances opportunities to create a positive school culture.

Equity Impact:

School sites represent all four Regions (North, East, South, and West) and were prioritized based on their Facilities Condition Index scores. This approach is intended to systematically upgrade over 2,000 classrooms across approximately 48 middle schools, with an investment of \$350 million, ensuring that 12 middle schools in each Region receive upgrades.

Issues and Analysis:

Staff will implement all opportunities to minimize construction impacts on school operations and existing education programs. As necessary, the temporary use of unused classrooms, off-hour construction and other opportunities will be utilized to reduce impacts to the existing education programs at each school.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA).

Attachments:

Exhibit A: Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

Exhibit B: BOC Resolution

Exhibit C: BOC Presentation

Submitted:

02/05/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

ISSAM DAHDUL
Director of Facilities
Planning & Development
Facilities Services Division

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

1. Berendo Middle School – Classroom Upgrade Project

Region West, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 49 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,929,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

2. Bethune Middle School - Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,155,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

3. Carnegie Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,360,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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4. Carver Middle School – Classroom Upgrade Project

Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 43 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,916,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

5. Cochran Middle School - Classroom Upgrade Project

Region West, Board District 1 (Sherlett Hendy Newbill)

The proposed project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,328,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

6. Edison Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,985,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

7. Emerson Community Charter Middle School – Classroom Upgrade Project
Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 36 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$5,889,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

8. Gage Middle School – Classroom Upgrade Project

Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$10,819,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

9. Griffith STEAM Magnet Middle School – Classroom Upgrade Project
Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,078,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

10. Lawrence Middle School – Classroom Upgrade Project

Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 53 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,361,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

11. Le Conte Middle School - Classroom Upgrade Project

Region West, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 65 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$10,338,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

12. Markham Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 47 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,636,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

13. Muir Middle School – Classroom Upgrade Project

Region South, Board District 1 (Sherlett Hendy Newbill)

The proposed project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,221,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

14. Mulholland Middle School – Classroom Upgrade Project

Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 58 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,230,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

15. Nightingale Middle School – Classroom Upgrade Project

Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 48 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,800,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

16. Porter Middle School – Classroom Upgrade Project

Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 50 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,685,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

17. Portola Charter Middle School – Classroom Upgrade Project

Region North, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,404,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

18. San Fernando Middle School – Classroom Upgrade Project

Region North, Board District 6 (Kelly Gonez)

The proposed project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,817,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

19. South Gate Middle School – Classroom Upgrade Project

Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,503,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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20. Sutter Middle School – Classroom Upgrade Project

Region North, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,736,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

21. Thomas Starr King Middle School Magnet - Classroom Upgrade Project
Region West, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 81 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$12,427,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

22. Virgil Middle School – Classroom Upgrade Project

Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,392,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

23. Wilmington STEAM Magnet Middle School – Classroom Upgrade Project
Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$10,546,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

24. Wright STEAM Magnet Middle School – Classroom Upgrade Project
Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 52 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,341,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

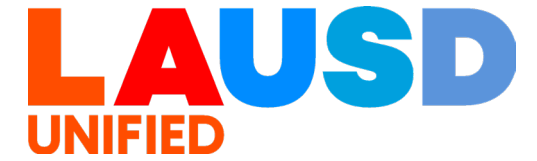


Classroom Upgrade Projects



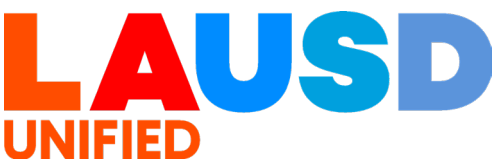
*Bond Oversight Committee Meeting
February 27, 2025*

Background



- August 2021 – Facilities School Upgrade Program was approved, which included \$350 Million for Classroom Upgrade Projects
 - 2,000 classrooms at approximately 50 schools
- Projects will upgrade classroom interiors throughout a school, without moving walls or replacing ceilings, lighting, or windows

Priority Middle Schools–Top 48



*Equally Distributed per Region + Ranked by Classroom FCI**

Group	Rank by Highest Classroom FCI*	Region East	Region North	Region South	Region West	Board Approval of Project Definition
1	1	LA ACADEMY MS	PACOIMA MS	GOMPERS MS	PALMS MS	Q4 2023
2	2	ADAMS MS	ARMSTRONG MS	AUDUBON MS**	BANCROFT MS	Q2 2024
	3	BURBANK ATC MAG MS	HALE CHART ACAD MS	FLEMING MS	WEBSTER MS**	Q2 2024
3	4	EL SERENO MS	SEPULVEDA MS	DODSON MS	TWAIN MS	Q4 2024
	5	STEVENSON C&CP**	MOUNT GLEASON MS	DREW MS	REVERE CHARTER MS	Q4 2024
	6	NIMITZ MS	REED MS	MANN UCLA COMM SCH	PIO PICO MS	Q4 2024
4	7	CARVER MS	SAN FERNANDO MS	MUIR MS	KING MAG MS	Q1 2025
	8	GAGE MS	PORTOLA CHARTER MS	MARKHAM MS	EMERSON COMM CHART MS	Q1 2025
	9	VIRGIL MS	SUTTER MS**	BETHUNE MS	BERENDO MS	Q1 2025
5	10	SOUTH GATE MS	PORTER MS	WILMINGTON MAG MS	COCHRAN MS	Q1 2025
	11	NIGHTINGALE MS	MULHOLLAND MS	EDISON MS	WRIGHT STEAM MAG MS**	Q1 2025
	12	GRIFFITH STEAM MAG MS	LAWRENCE MS	CARNEGIE MS	LE CONTE MS**	Q1 2025

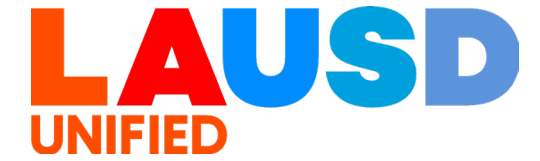
**Classroom FCI includes classrooms used for instruction, special education, and school set-asides*

***Co-located charter present at campus site*

~2,000 classrooms proposed for upgrade

~46,000 middle school students positively impacted

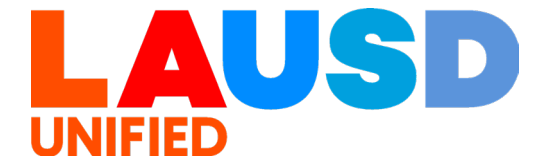
Scoping Tenets



Project will include upgrades to classrooms:

- In permanent and relocatable buildings
- Used for instruction, special education, and school set-asides
- Co-located charter school classrooms
- Does not include upgrades to District set-asides, classrooms out-of-service, and unallocated

Scoping Tenets



Work may include:

- New classroom technology equipment
- Sound enhancements
- New classroom furniture
- Replacement of window blinds
- Interior painting
- Replacement of damaged ceiling tiles
- Limited electrical upgrades to support new classroom technology
- Accessibility improvements
(as necessary per DSA requirements)

Construction Execution Strategy

Work to occur in 2 Phases

- **Phase 1 (Year 1-2) – Non-DSA Scope**
 - Upgrade Blinds, Classroom Door Locks, and Damaged Ceiling Tiles
 - Provide New Classroom Furniture and Interior Painting
- **Phase 2 (Year 2-3) – DSA review required**
 - Classroom Technology Equipment
 - Provide Electrical Support for Technology and Required Accessibility Improvements

Construction Execution Strategy **LAUSD** UNIFIED

Work to be scheduled for nights, weekends,
and school breaks

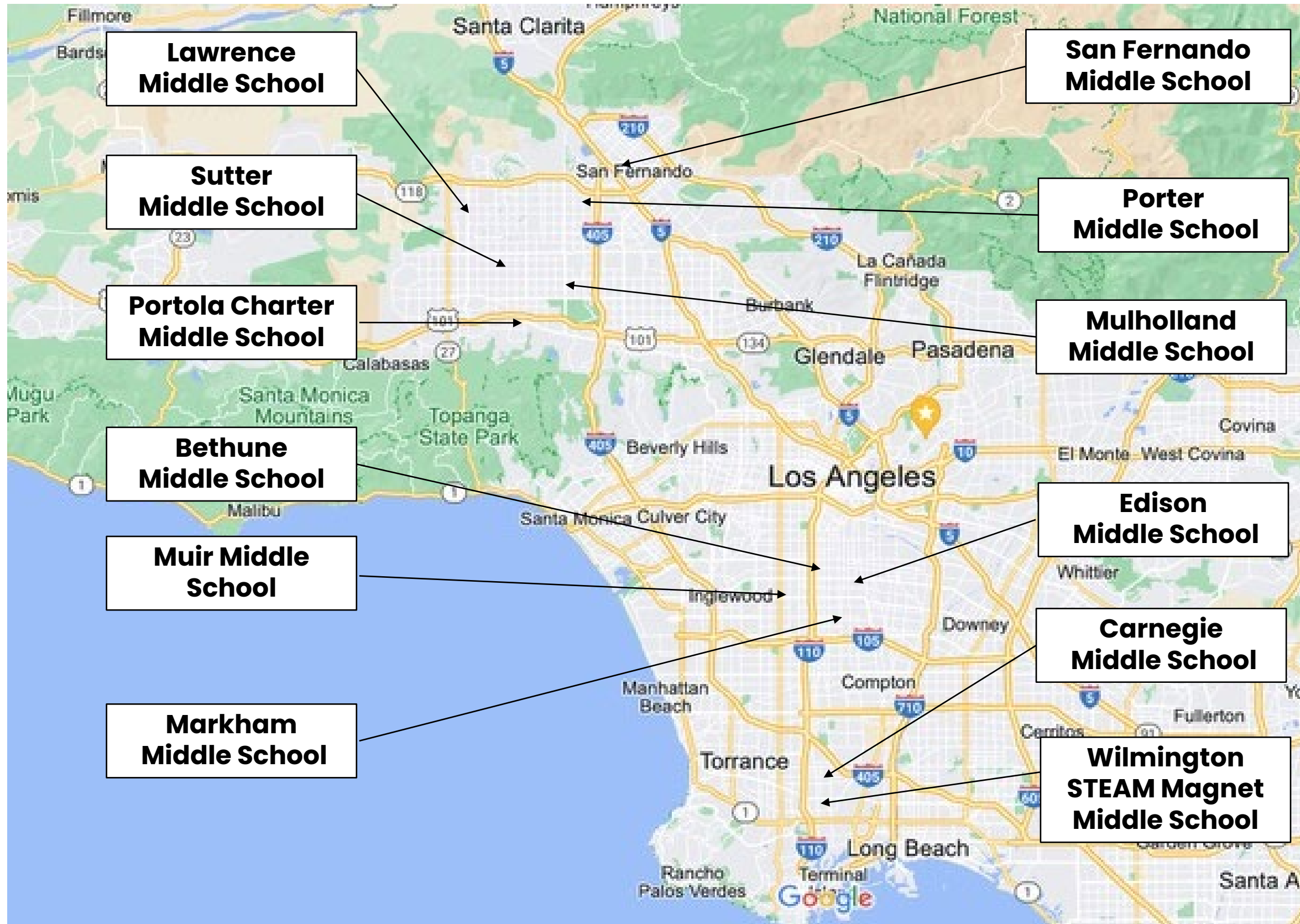
- No Interim Housing to be added to school sites
- Maximize existing swing space, if available



Project Location Map



Project Location Map



Berendo Middle School Classroom Upgrade Project

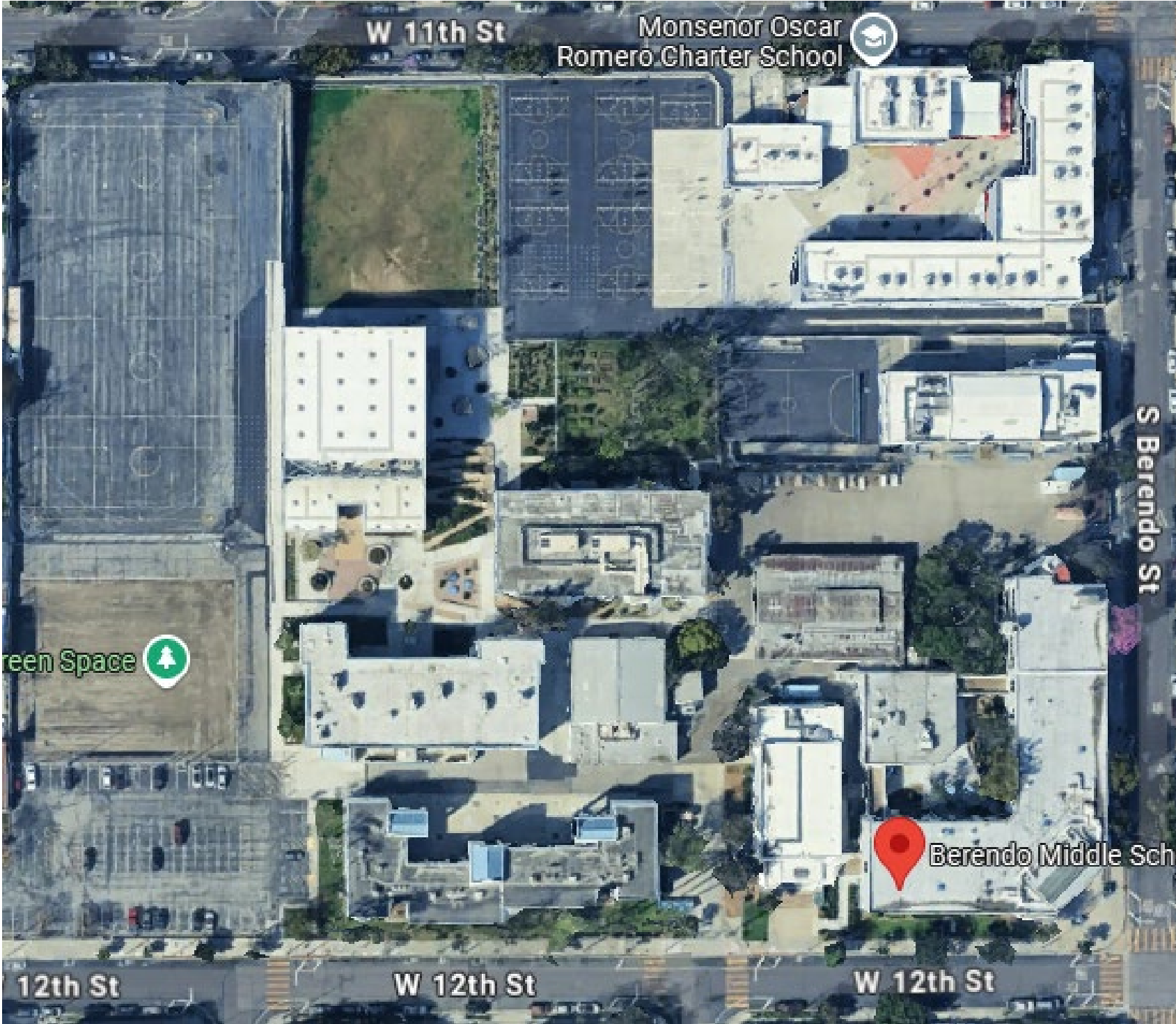
Board District 5 (Karla Griego)
Region West

Project:
Upgrade of approximately 49 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

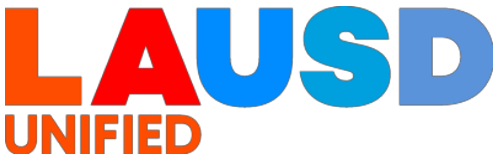
Enrollment (2024-25 ECAR):	555
Project Budget:	\$7,929,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Bethune Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South



Project:

Upgrade of approximately 56 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

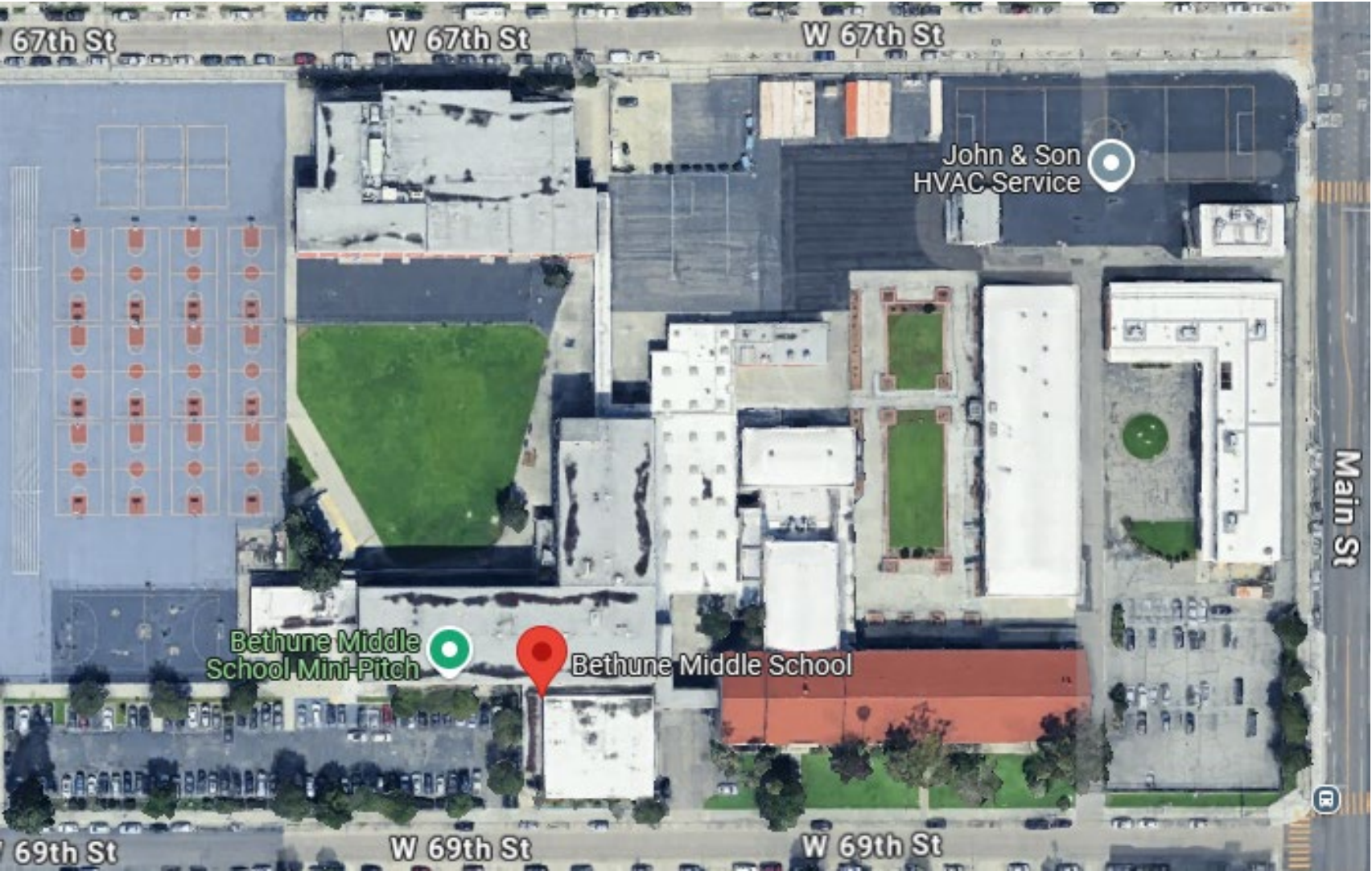
851

Project Budget:

• Site & Environmental	\$9,155,000
• Plans	0.3%
• Construction	7.6%
• Management	82.9%
• Other/Reserve	5.2%
	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Carnegie Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:

Upgrade of approximately 51 classrooms used for instruction, special education, and support spaces.

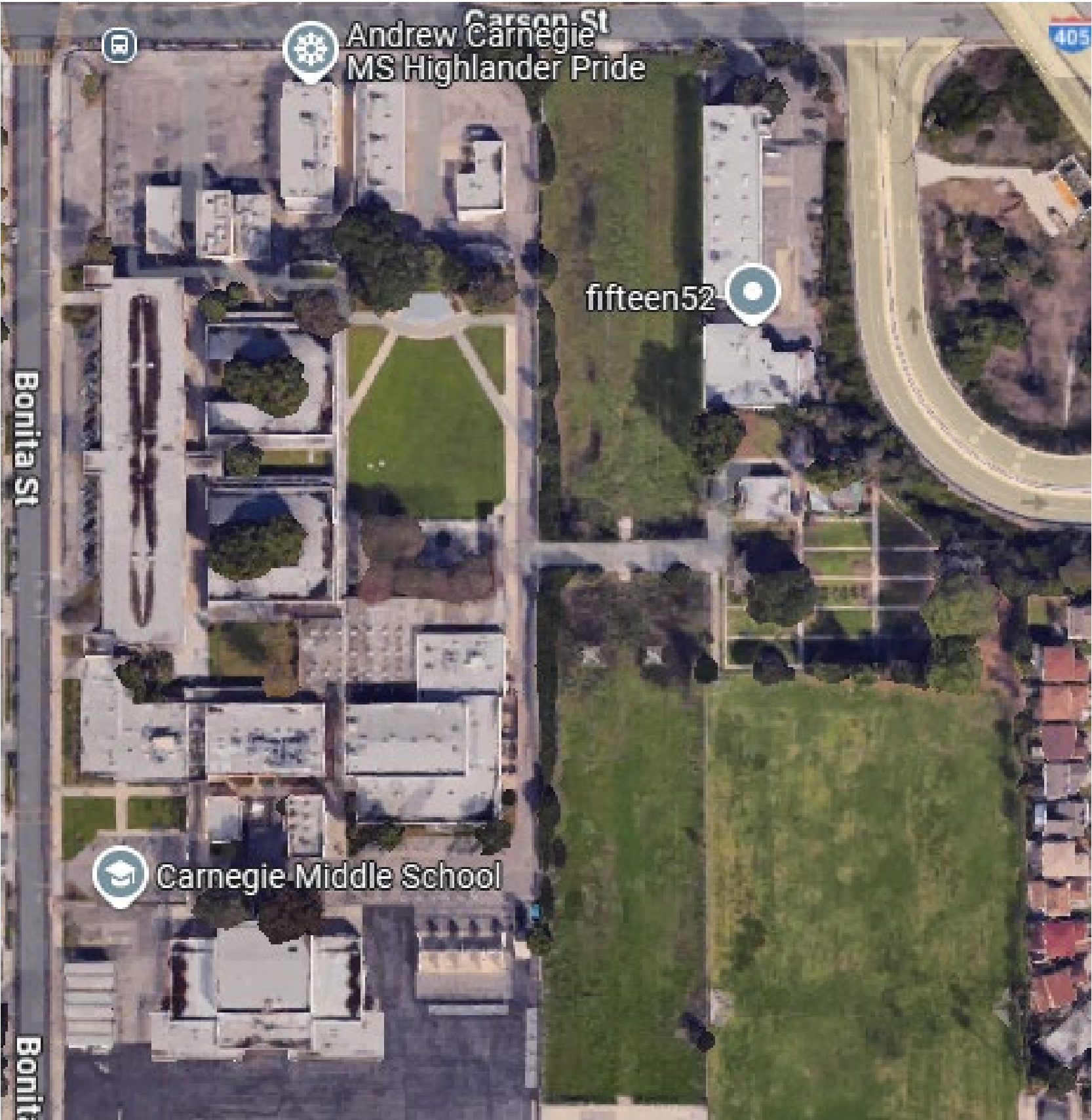
Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	849
Project Budget:	\$8,360,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Carver Middle School Classroom Upgrade Project

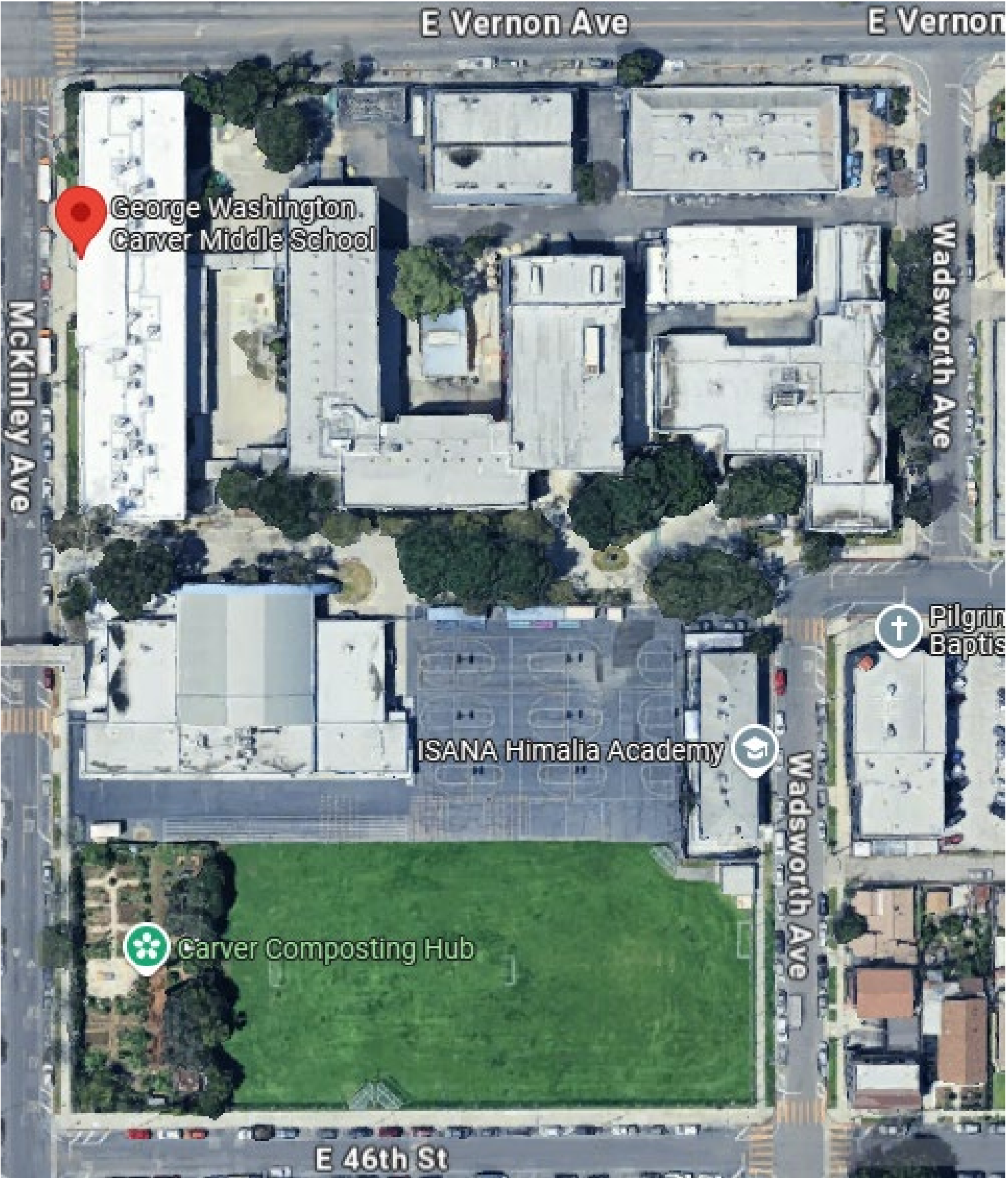
Board District 5 (Karla Griego)
Region East

Project:
Upgrade of approximately 43 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	645
Project Budget:	\$6,916,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Cochran Middle School Classroom Upgrade Project

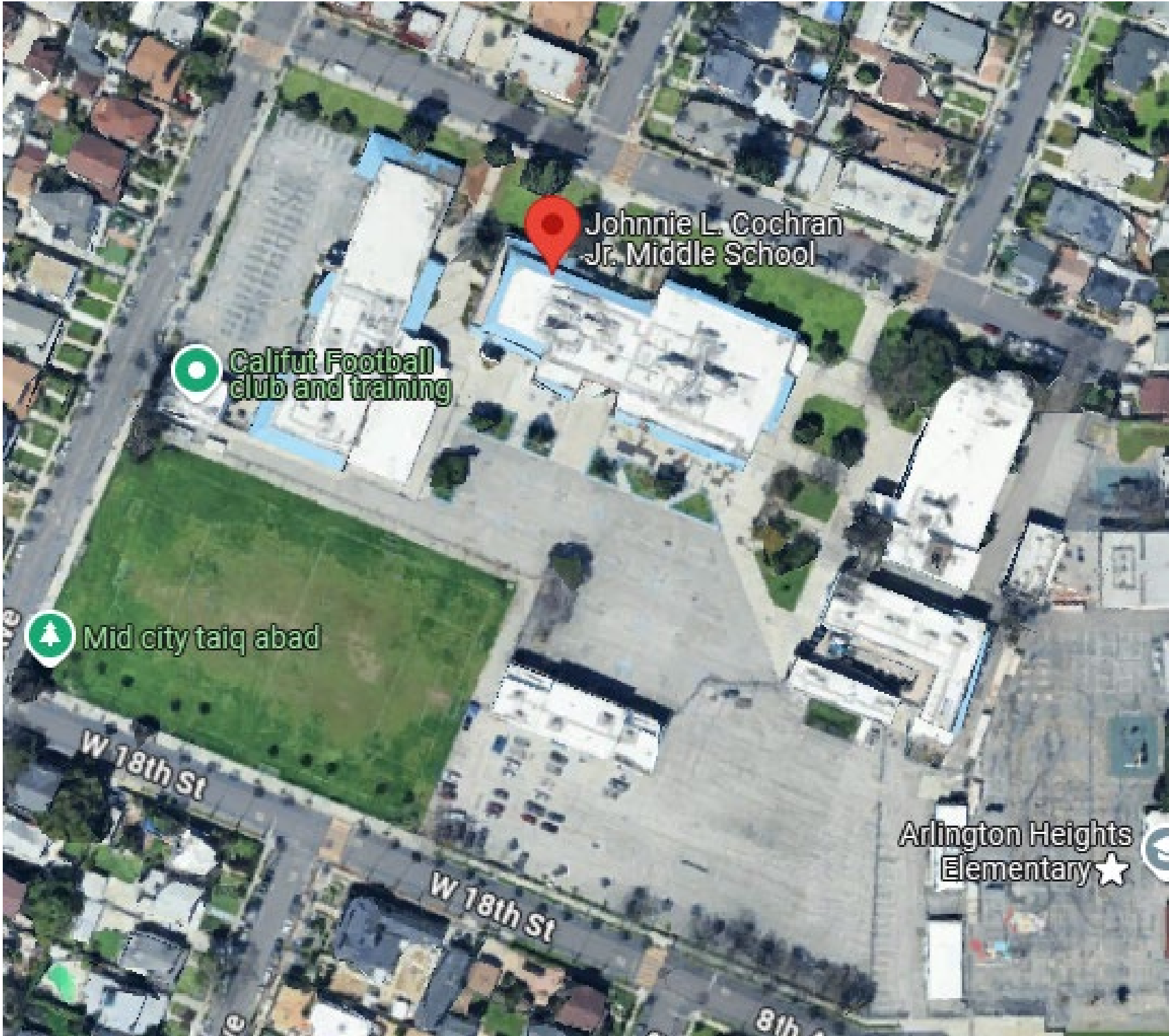
Board District 1 (Sherlett Hendy Newbill)
Region West

Project:
Upgrade of approximately 39 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	449
Project Budget:	\$6,328,000
• Site & Environmental	0.5%
• Plans	7.5%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Edison Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:

Upgrade of approximately 63 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	845
Project Budget:	\$9,985,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.0%
• Management	5.2%
• Other/Reserve	4.0%

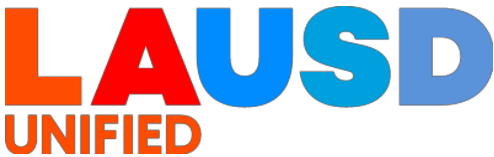
Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Emerson Community Charter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West



Project:

Upgrade of approximately 36 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	459
Project Budget:	\$5,889,000
• Site & Environmental	0.6%
• Plans	7.5%
• Construction	82.8%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Gage Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region East

Project:

Upgrade of approximately 69 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

1,144

Project Budget:

\$10,819,000

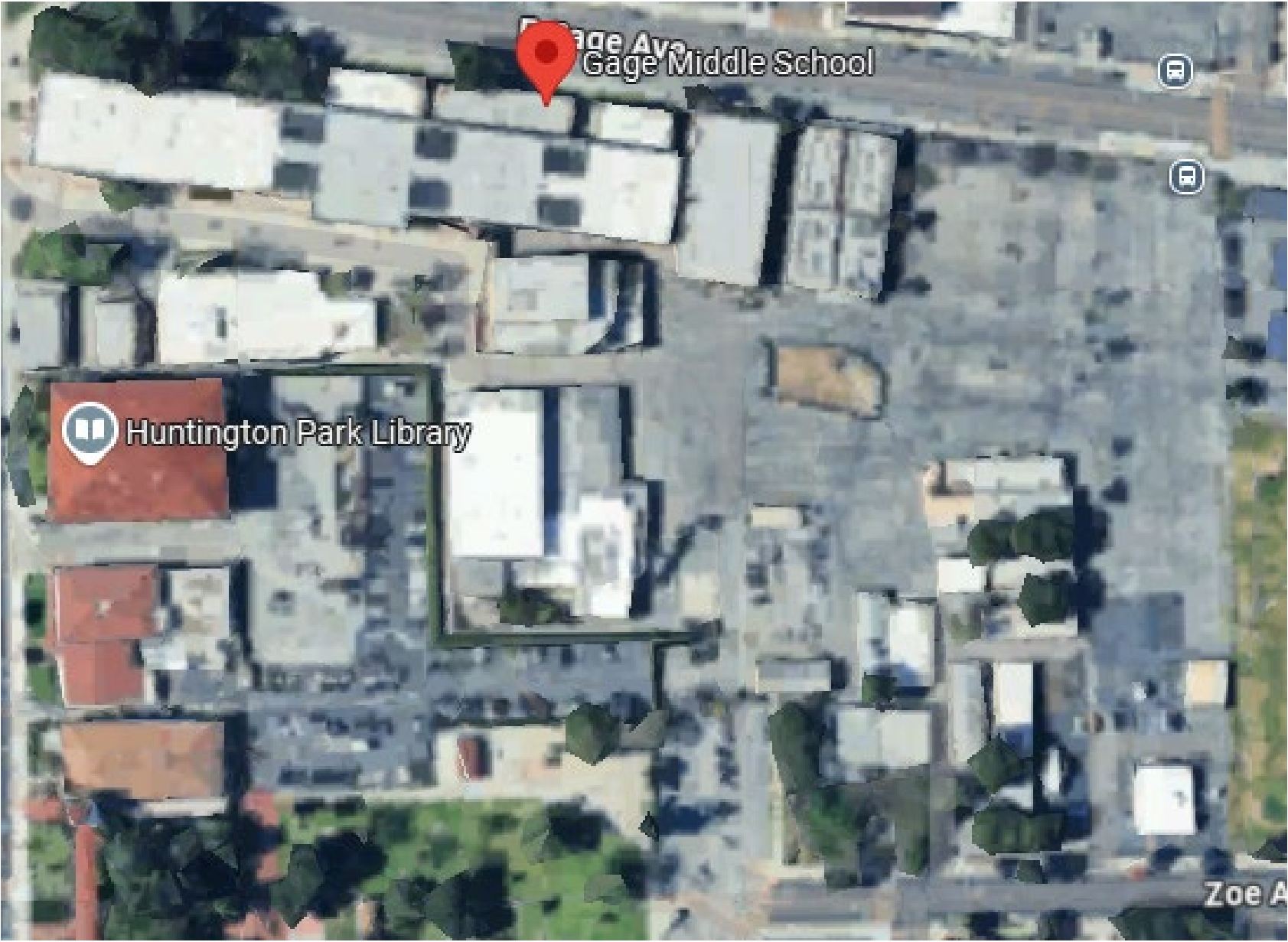
- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.3%
7.6%
83.0%
5.1%
4.0%

Project Schedule:

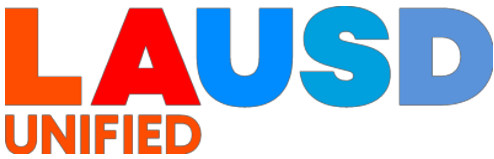
- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Griffith STEAM Magnet Middle School Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)
Region East

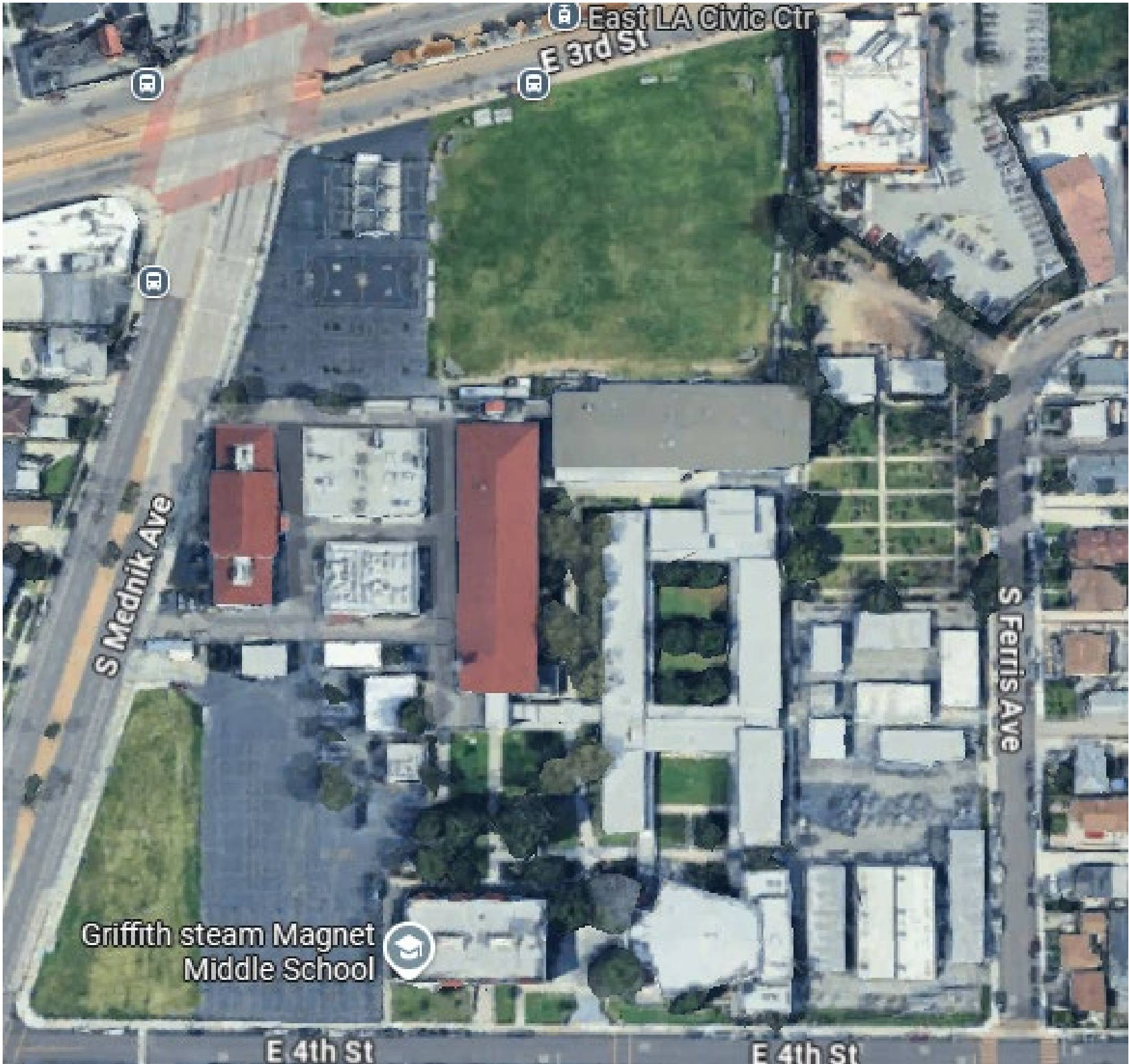


Project:
Upgrade of approximately 51 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,076
Project Budget:	\$8,078,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.9%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Lawrence Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:

Upgrade of approximately 53 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,080
Project Budget:	\$8,361,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.9%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Le Conte Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region West

Project:

Upgrade of approximately 65 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

628**

Project Budget:

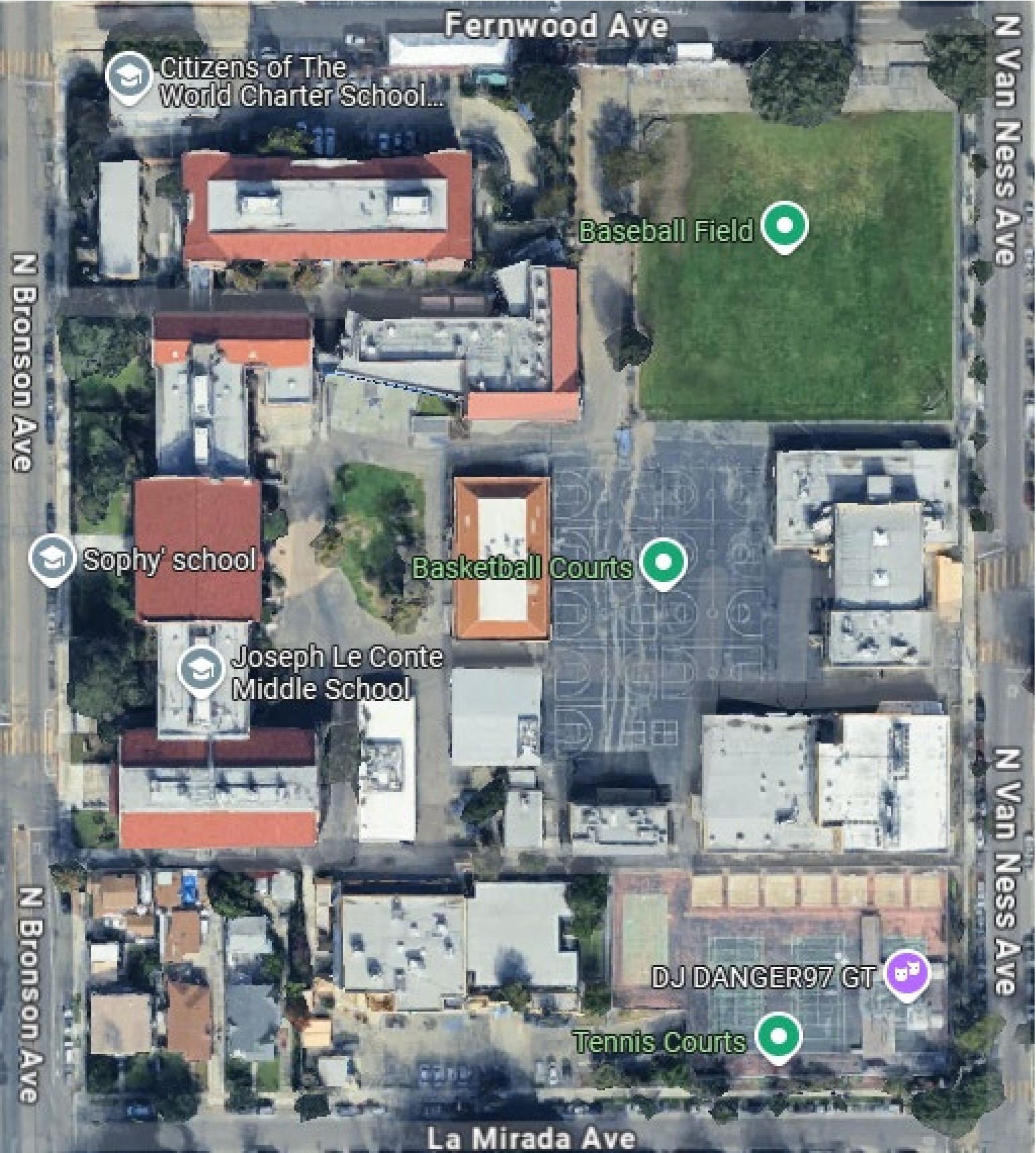
• Site & Environmental	0.3%
• Plans	7.6%
• Construction	83.0%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027

* Upgrades to classrooms occupied by co-located charter school will be funded with \$3,402,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.

** Does not include co-located charter enrollment



Markham Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:

Upgrade of approximately 47 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

623

Project Budget:

\$7,636,000

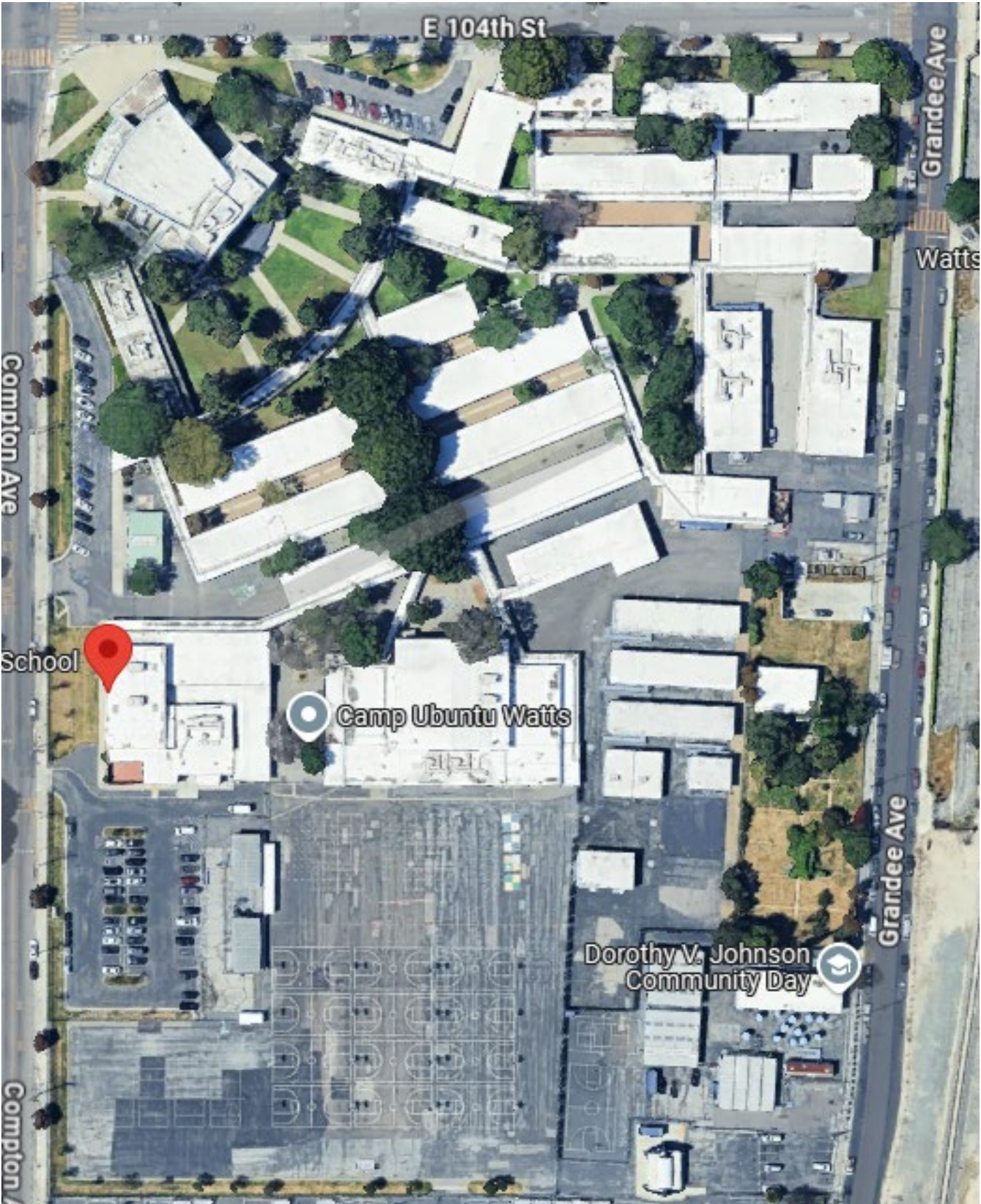
- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.4%
7.6%
82.8%
5.2%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Muir Middle School Classroom Upgrade Project

Board District 1 (Sherlett Hendy Newbill)
Region South

Project:

Upgrade of approximately 39 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

630

Project Budget:

\$6,221,000

- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.5%
7.5%
82.9%
5.1%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Mulholland Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:

Upgrade of approximately 58 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

1,105

Project Budget:

\$9,230,000

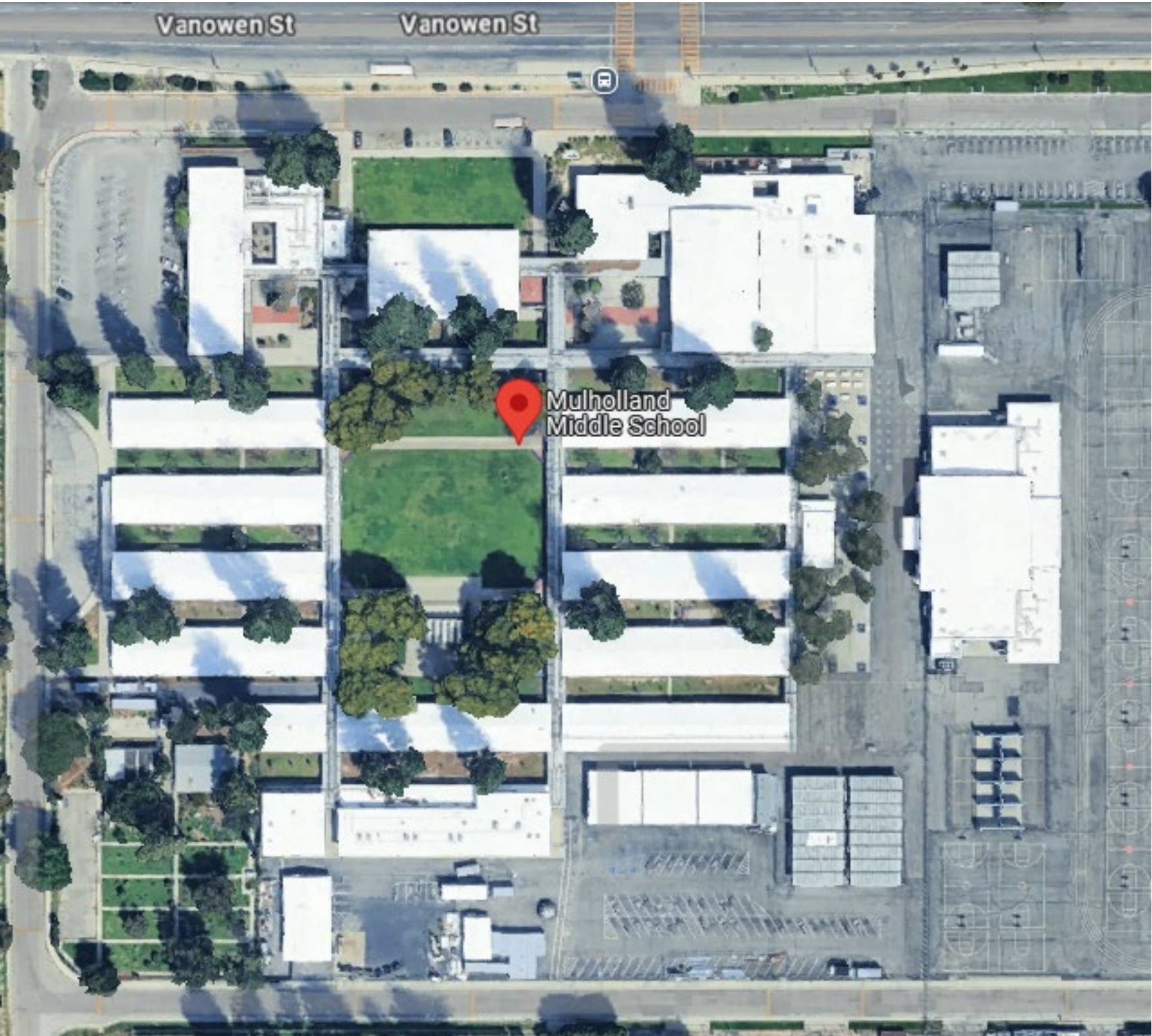
- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.4%
7.6%
82.8%
5.2%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Nightingale Middle School Classroom Upgrade Project

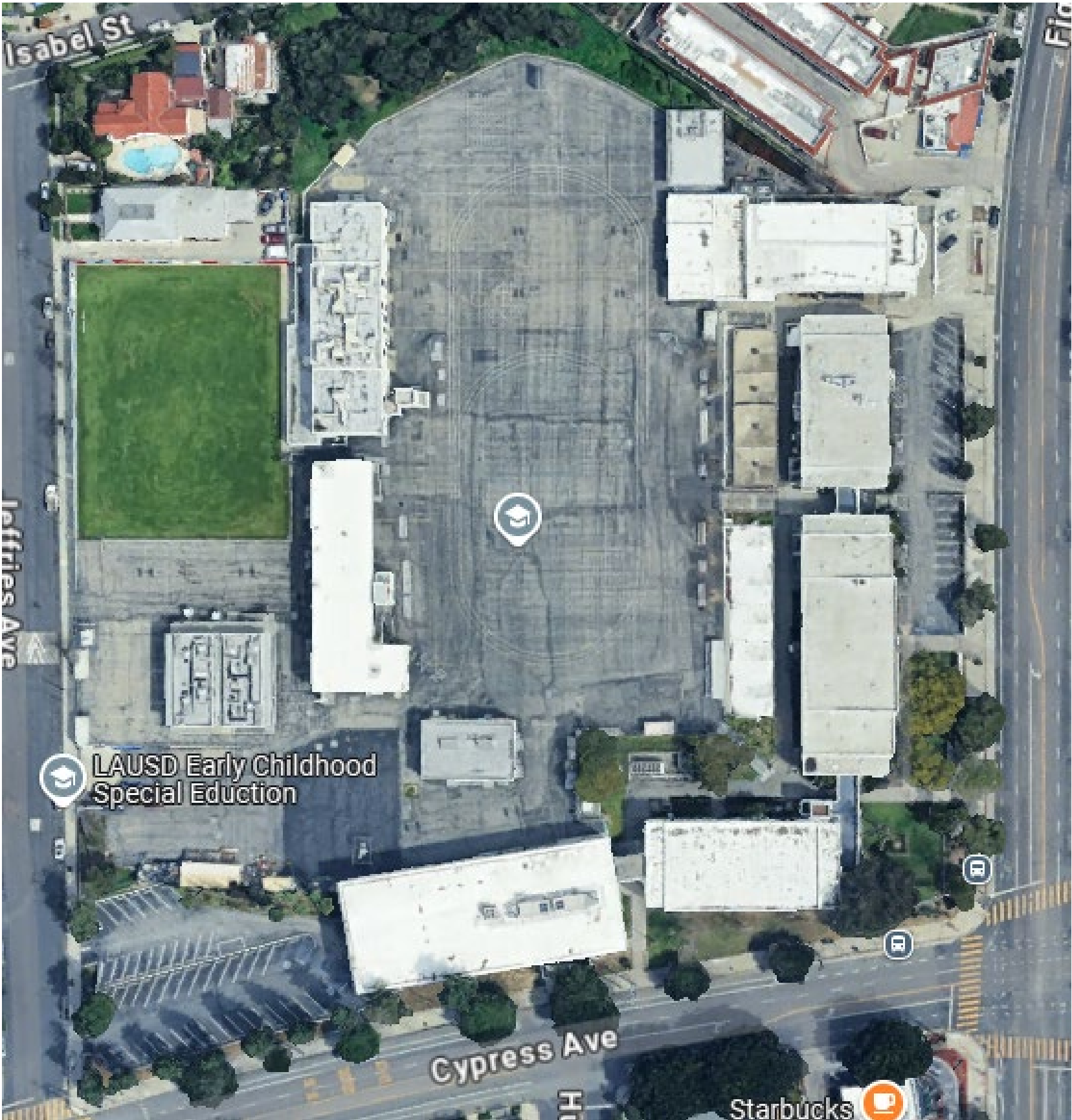
Board District 2 (Dr. Rocio Rivas)
Region East

Project:
Upgrade of approximately 48 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	775
Project Budget:	\$7,800,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Porter Middle School Classroom Upgrade Project

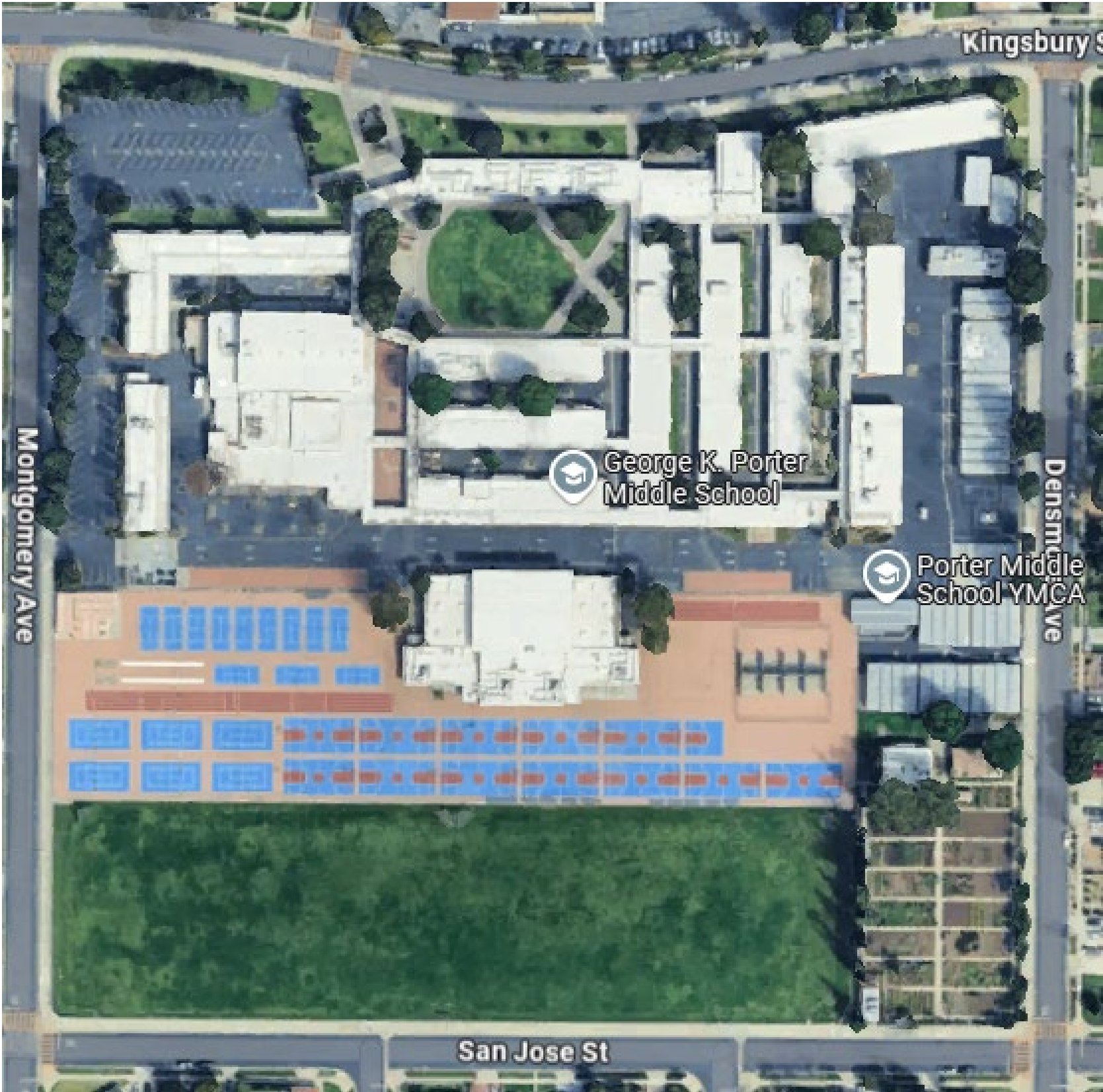
Board District 3 (Scott Schmerelson)
Region North

Project:
Upgrade of approximately 50 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,011
Project Budget:	\$7,685,000
• Site & Environmental	0.4%
• Plans	7.6%
• Construction	82.8%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Portola Charter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region North

Project:

Upgrade of approximately 61 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,478
Project Budget:	\$9,404,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.0%
• Management	5.2%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



San Fernando Middle School Classroom Upgrade Project

Board District 6 (Kelly Gonez)
Region North

Project:

Upgrade of approximately 63 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

828

Project Budget:

\$9,817,000

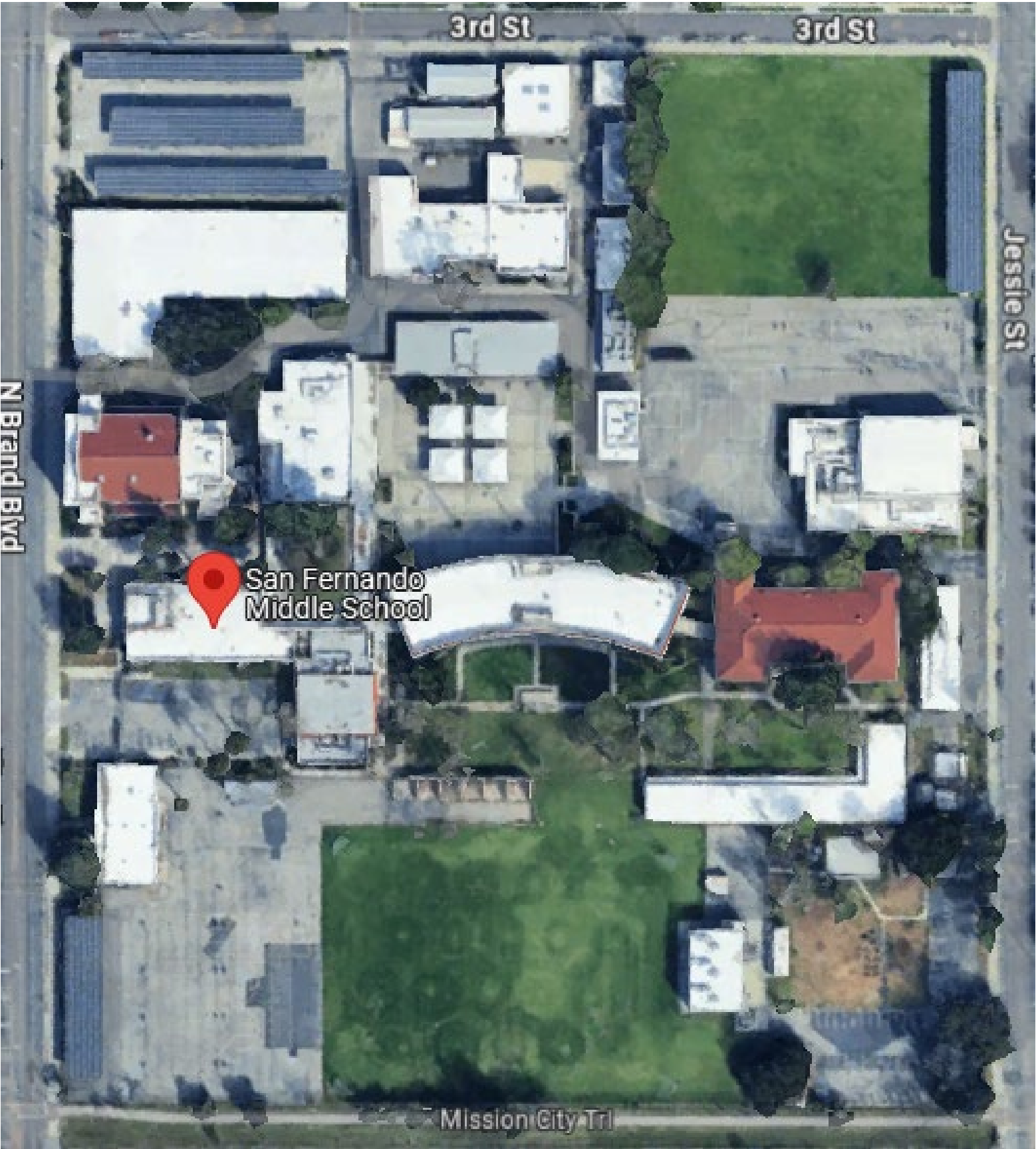
- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.3%
7.5%
83.0%
5.2%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



South Gate Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region East

Project:

Upgrade of approximately 62 classrooms used for instruction, special education, and support spaces.

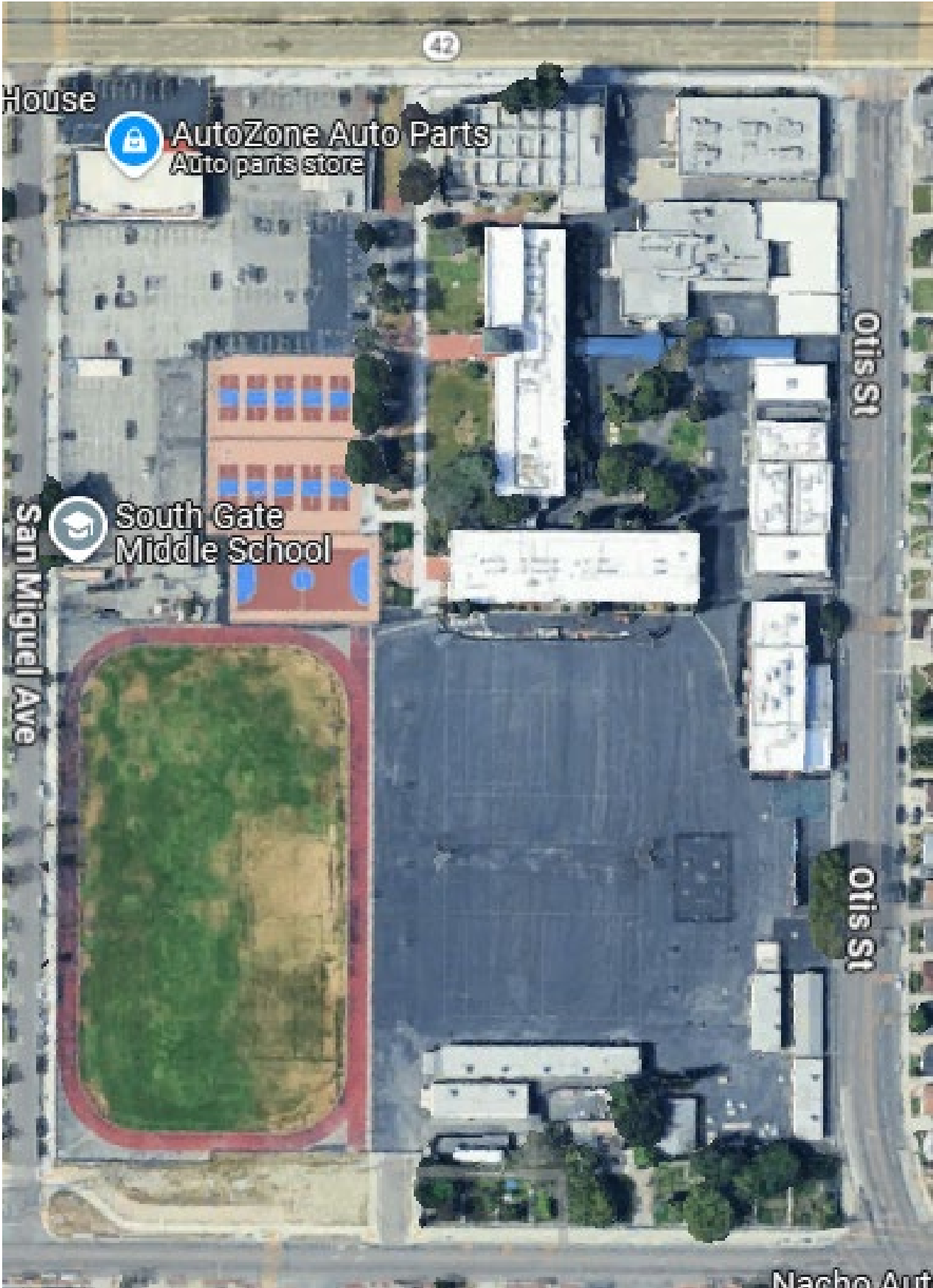
Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,193
Project Budget:	\$9,503,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.1%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Sutter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region North

Project:

Upgrade of approximately 62 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	765**
Project Budget:	\$9,736,000
• Site & Environmental	0.3%
• Plans	7.6%
• Construction	83.0%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027

* Upgrades to classrooms occupied by co-located charter school will be funded with \$1,343,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.

** Does not include co-located charter enrollment



Thomas Starr King Middle School Magnet Classroom Upgrade Project

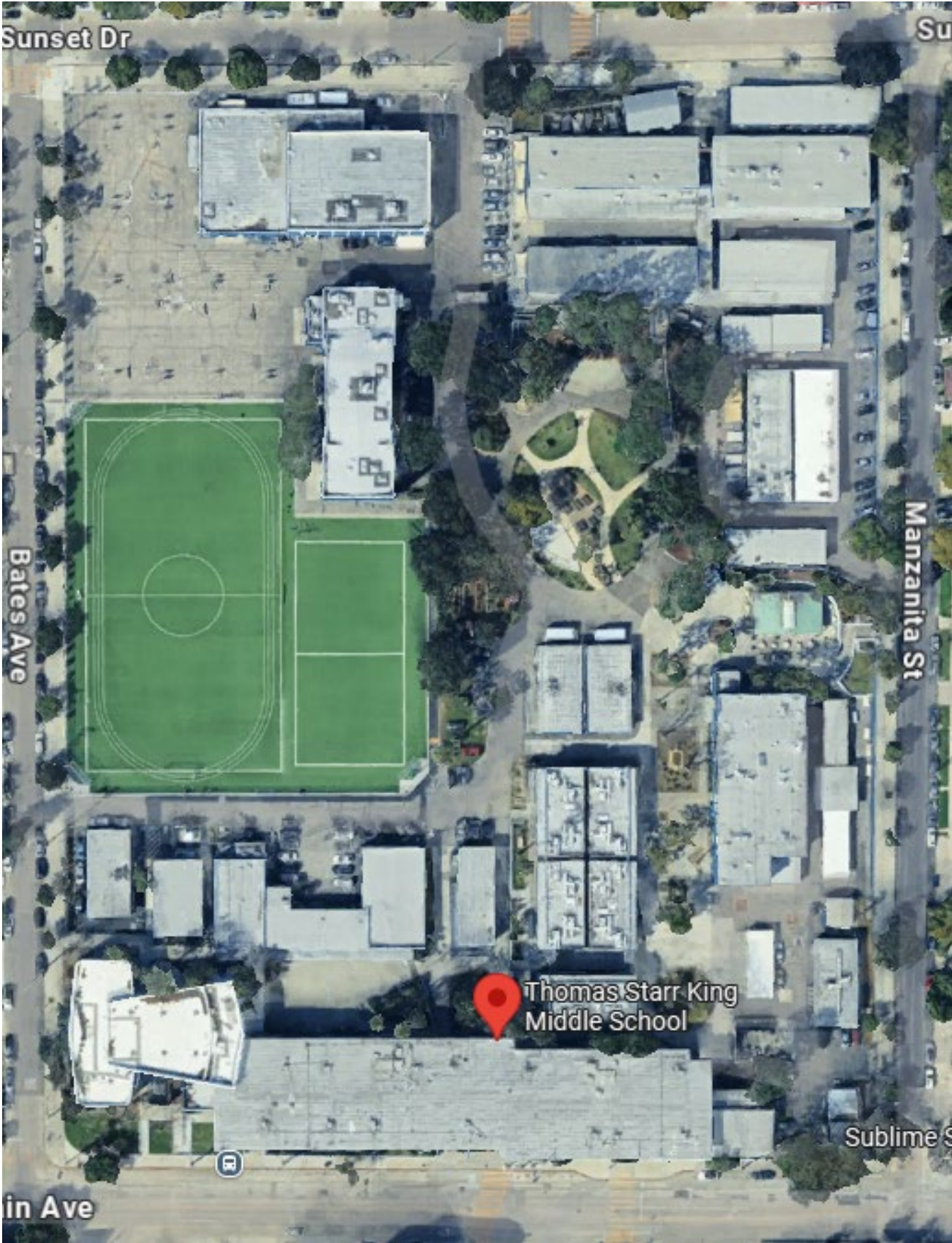
Board District 2 (Dr. Rocio Rivas)
Region West

Project:
Upgrade of approximately 81 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,554
Project Budget:	\$12,427,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.2%
• Management	5.1%
• Other/Reserve	3.9%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Virgil Middle School Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)
Region East

Project:

Upgrade of approximately 61 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	968
Project Budget:	\$9,392,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.1%
• Management	5.1%
• Other/Reserve	4.0%

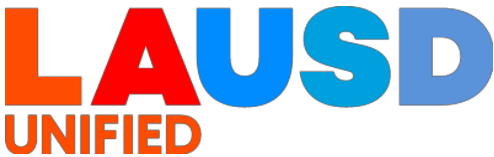
Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Wilmington STEAM Magnet Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

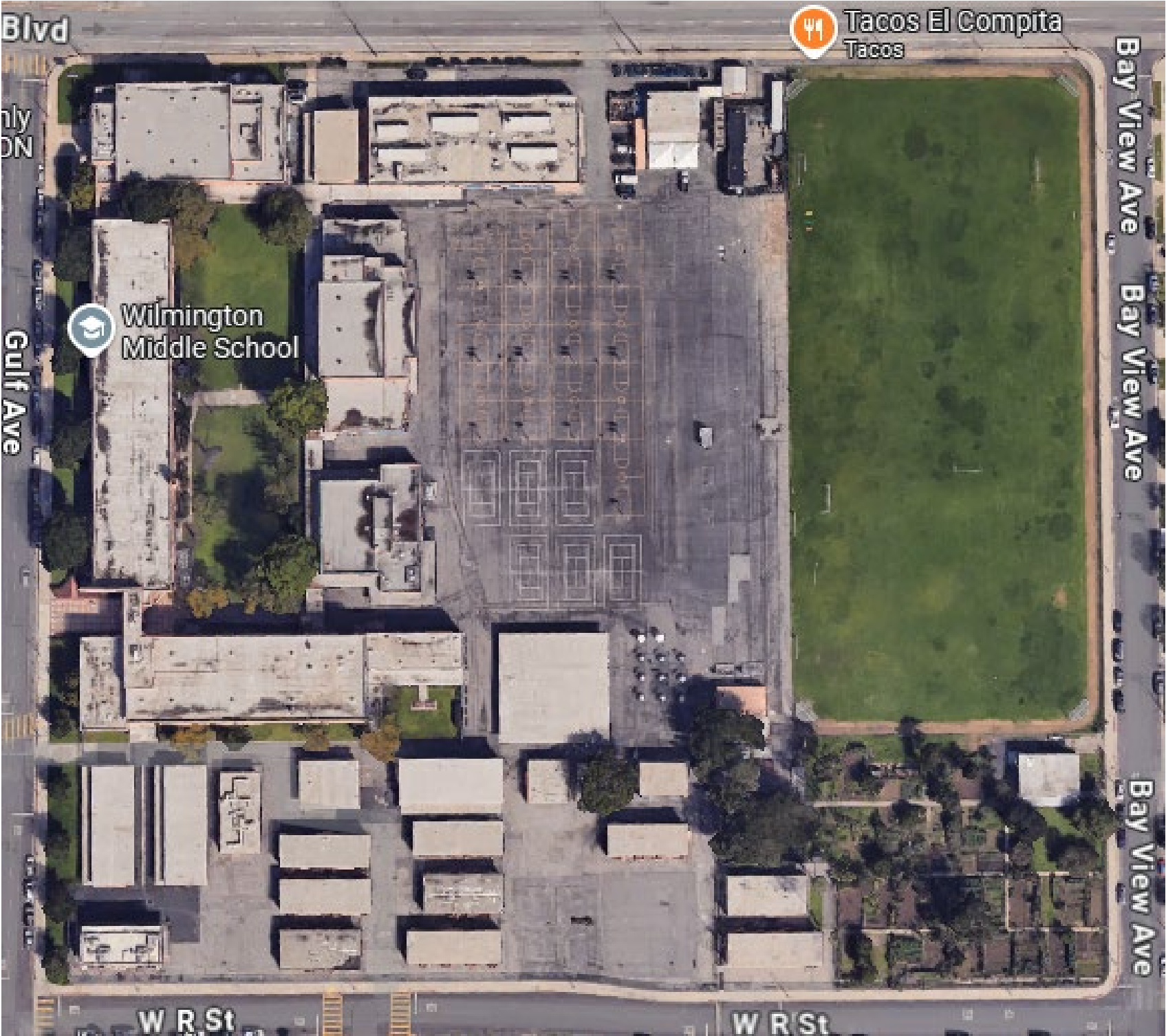


Project:
Upgrade of approximately 69 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):	1,119
Project Budget:	\$10,546,000
• Site & Environmental	0.3%
• Plans	7.5%
• Construction	83.1%
• Management	5.1%
• Other/Reserve	4.0%

Project Schedule:	
• Construction Start	Q1-2026
• Construction Complete	Q2-2027



Wright STEAM Magnet Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West

Project:

Upgrade of approximately 52 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

459**

Project Budget:

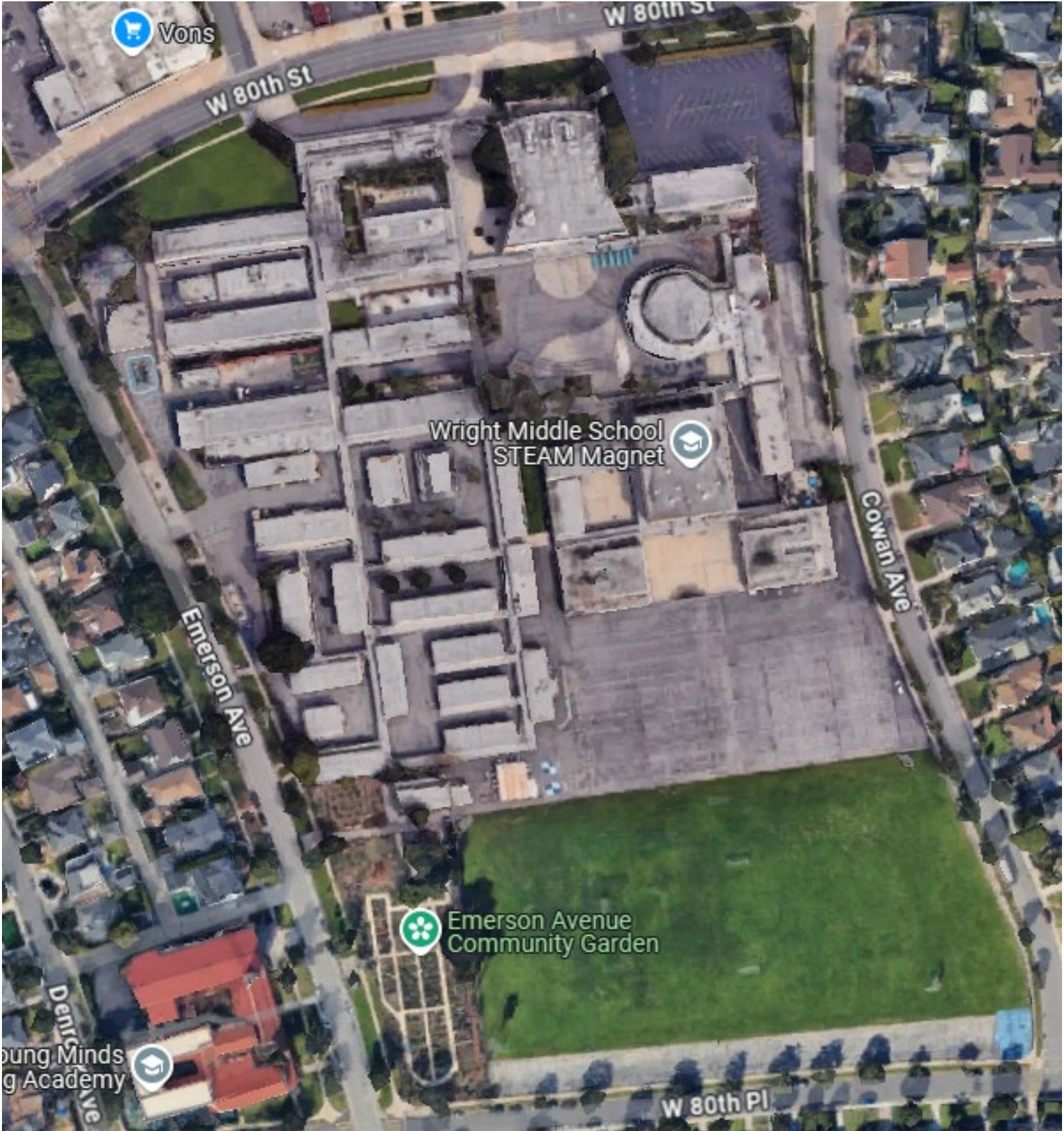
• Site & Environmental	\$8,341,000
• Plans	0.4%
• Construction	7.6%
• Management	82.9%
• Other/Reserve	5.1%
	4.0%

Project Schedule:

• Construction Start	Q1-2026
• Construction Complete	Q2-2027

* Upgrades to classrooms occupied by co-located charter school will be funded with \$3,906,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.

** Does not include co-located charter enrollment



Questions?

AGENDA ITEM

#6

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent
Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-05

BOARD REPORT 236-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN PLAYGROUND AND CAMPUS EXTERIOR UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve seven Playground and Campus Exterior Upgrade Projects (Projects) with a combined budget of \$101,976,292, as described in Board Report No. 236-24/25 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The Measure RR Implementation Plan included, among other things, the development of playground and campus exterior upgrade projects within the category of need for Critical Replacements and Upgrade of School Building/Site Systems and Components; and

WHEREAS, These proposed Projects will address the most deteriorated paving conditions and transform playground areas; and

WHEREAS, The proposed Projects may include, but are not limited to, greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (April 2024), paving replacement in playgrounds and other areas, solar reflective coating in playgrounds, privacy fencing where needed, exterior painting of all buildings and structures, and accessibility upgrades; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

RESOLUTION 2025-05

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN PLAYGROUND AND CAMPUS EXTERIOR UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The Board of Education’s approval of the proposed Projects will authorize District Staff to proceed with the expenditure of Bond Program funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, The District Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens’ Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education define and approve seven Playground and Campus Exterior Upgrade Projects, with a combined budget of \$101,976,292, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 236-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC’s website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on February 27, 2025, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-236-24/25, **Version:** 1

Agenda Date: 3/11/2025

In Control: Facilities

Define and Approve Seven Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 7 Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of seven Playground and Campus Exterior Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of \$101,976,292.

Action Proposed:

Define and approve seven Playground and Campus Exterior Upgrade Projects (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The combined budget for the proposed Projects is \$101,976,292.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework and approved the Measure RR Implementation Plan (Implementation Plan) to help guide the identification of sites and development of project proposals. The Implementation Plan included, among other things, the development of playground and campus exterior upgrade projects within the category of need for Critical Replacements and Upgrades of School Building/Site Systems and Components. These proposed Projects will address the most deteriorated paving conditions and transform playground areas.

The proposed Projects may include, but are not limited to, greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (April 2024), paving replacement in playgrounds and other areas, solar reflective coating in playgrounds, privacy fencing where needed, exterior painting of all buildings and structures, and accessibility upgrades, as described in Exhibit A.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates the Board will adopt this proposed amendment to the Facilities SEP to define and approve the seven proposed Projects. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and playground and campus exterior upgrade needs will remain unaddressed.

Policy Implications:

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing playground and campus exterior upgrades at schools.

Budget Impact:

The combined budget for the seven proposed Projects is \$101,976,292. The proposed Projects will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each Project budget was prepared based on the current information known and assumptions about the proposed Project scope, site conditions, and market conditions. Individual Project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed Project.

Student Impact:

Approval of the proposed Projects enables the District to continue ongoing efforts to improve facilities that help ensure the approximately 3,510 current and future students attending these seven schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:

Facilities Condition Assessment data identified schools with the worst paving condition based on age, aesthetics, deterioration, health and safety concerns, and weighting factors for paving condition and the Los Angeles Unified Greening Index was applied to achieve an equitable distribution to prioritize schools with the highest enrollment across the District for development of a proposed Project.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning and design process, it is determined the proposed Project scopes will not sufficiently address the critical needs identified, the proposed Project scopes, schedule, and budget will be revised accordingly.

Attachments:

Exhibit A - Seven Playground and Campus Exterior Upgrade Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

02/12/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

ISSAM DAHDUL
Director of Facilities
Planning and Development

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

1. Bassett Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 3 – Scott Schmerelson, Region North*
- *Project Scope*
 - Replace approximately 103,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 3% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Painting the exterior of existing buildings and structures.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$12,745,199
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

2. Calahan Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 3 – Scott Schmerelson, Region North*
- *Project Scope*
 - Replace approximately 176,000 square feet of paving in the main playground and two kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 14% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Minor upgrade to existing trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$16,795,907
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

3. Commonwealth Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 2 – Dr. Rocío Rivas, Region East*
- *Project Scope*
 - Replace approximately 68,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 6% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Painting the exterior of existing buildings, structures, and retaining/planter walls.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$8,464,160
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

4. Crestwood Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 7 – Tanya Ortiz Franklin, Region South*
- *Project Scope*
 - Replace approximately 165,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schools for All Plan. Currently, there are approximately 5% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing and replacement of retaining walls at new fence posts as necessary.
 - Painting the exterior of existing buildings and structures.
 - Provide new trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$17,273,573
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

5. Lanai Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 4 – Nick Melvoin, Region North*
- *Project Scope*
 - Replace approximately 105,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 12% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Replacement of tilted chain-link fence standing 16’ high including new footings and structural improvements.
 - Painting the exterior of existing buildings and structures.
 - Upgrades to existing trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$12,944,539
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

6. Vermont Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 1 – Sherlett Hendy Newbill, Region South*
- *Project Scope*
 - Replace approximately 129,000 square feet of paving in two main playgrounds and the kindergarten playground with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 7% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing, vehicular gates, and pedestrian gates as necessary.
 - Painting the exterior of existing buildings, structures, and retaining walls.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$15,115,177
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

7. Vintage Elementary Math/Science/Technology Magnet School – Playground and Campus Exterior Upgrade Project

- *Board District 3 – Scott Schmerelson, Region North*
- *Project Scope*
 - Replace approximately 190,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 19% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Painting the exterior of existing buildings and structures.
 - Provide new trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$18,637,737
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.



Playground & Campus Exterior Upgrade Projects

Bond Oversight Committee Meeting
February 27, 2025

Playground & Campus Exterior Upgrades

- At 30 Elementary Schools
 - Address the most deteriorated asphalt paving conditions and transform playground areas
- Projects will provide:
 - Landscaping, planters, trees, greening, outdoor and activity stations
 - Replacement of deteriorated asphalt playgrounds and other areas
 - Solar reflective coating in playground areas
 - Sitewide exterior painting and privacy fencing, as needed
- Anticipated Board Action
 - February 2023 through March 2025
 - Sites with the lowest paving remaining service life will be prioritized

Identifying and Prioritizing Projects

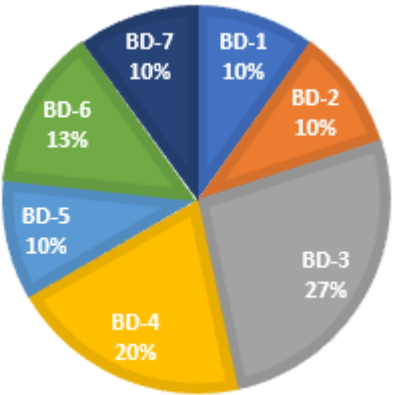
The Worst, First -- Paving Condition:

Facilities Condition Assessment data to identify a Top 75 Schools Priority List from which to draw 30 schools with the worst paving condition based on age & aesthetics, deterioration, health & safety concerns.

The Distribution Ratio:

Weighting factors for paving condition and the Greening Index applied to the Top 75 Schools Priority List to achieve a more equitable distribution for 30 eligible projects across the District with the highest enrollment.

Board District	No. of Schools
BD-1	3
BD-2	3
BD-3	8
BD-4	6
BD-5	3
BD-6	4
BD-7	3
Total	30



Playground & Campus Exterior Upgrade Projects, Group 4

Item	Board District	Region	Site	Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	North	Bassett ES	\$12,745,199	Q3-2027	Q3-2029
2	3	North	Calahan ES	\$16,795,907	Q3-2027	Q3-2029
3	2	East	Commonwealth ES	\$8,464,160	Q3-2027	Q3-2029
4	7	South	Crestwood ES	\$17,273,573	Q3-2027	Q3-2029
5	4	North	Lanai ES	\$12,944,539	Q3-2027	Q3-2029
6	1	South	Vermont ES	\$15,115,177	Q3-2027	Q3-2029
7	3	North	Vintage ES MST Magnet	\$18,637,737	Q3-2027	Q3-2029
Total:				\$101,976,292		

- These projects may include, but are not limited to:
 - Replacement of paving at the main & kindergarten playground areas (and some lunch shelter areas) with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024)
 - Replacement of playground equipment as necessary
 - Installation of privacy fencing as necessary
 - Painting the exterior of existing buildings and structures
 - Upgrades to trash enclosure
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary
 - Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements

Concept Photos

Solar Reflective Asphalt



Outdoor Learning Areas



Bassett ES – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

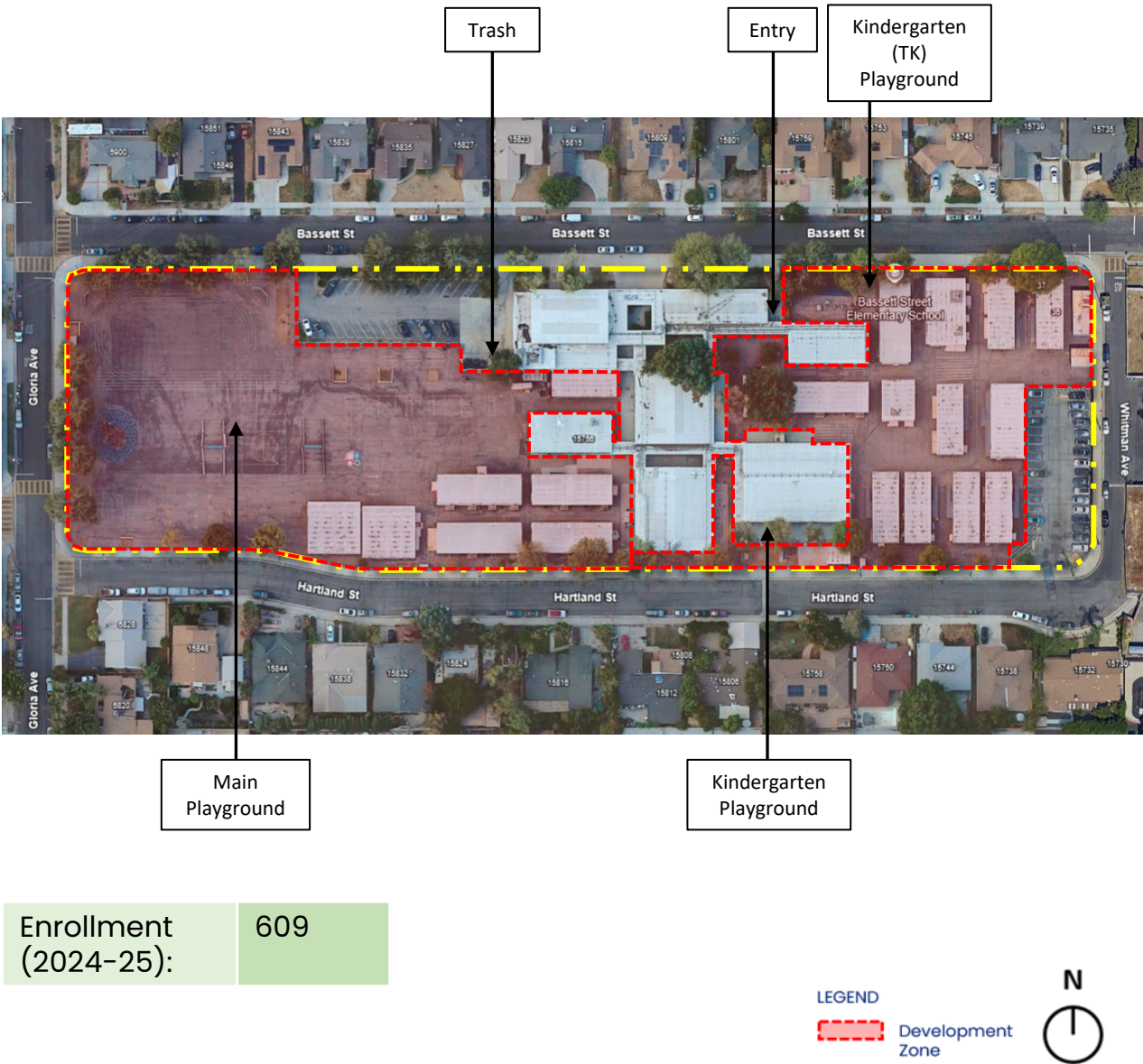
- Replace approximately 103,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 3% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$12,745,199
• Site & Environmental	2.5%
• Plans	10.7%
• Construction	71.3%
• Management	9.1%
• Other/Reserve	6.4%

Anticipated Construction Schedule

- Construction Start Q3-2027
- Construction Complete Q3-2029



Bassett ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Lack of Privacy Around Playground Area

Calahan ES – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- N/A

Site Improvements

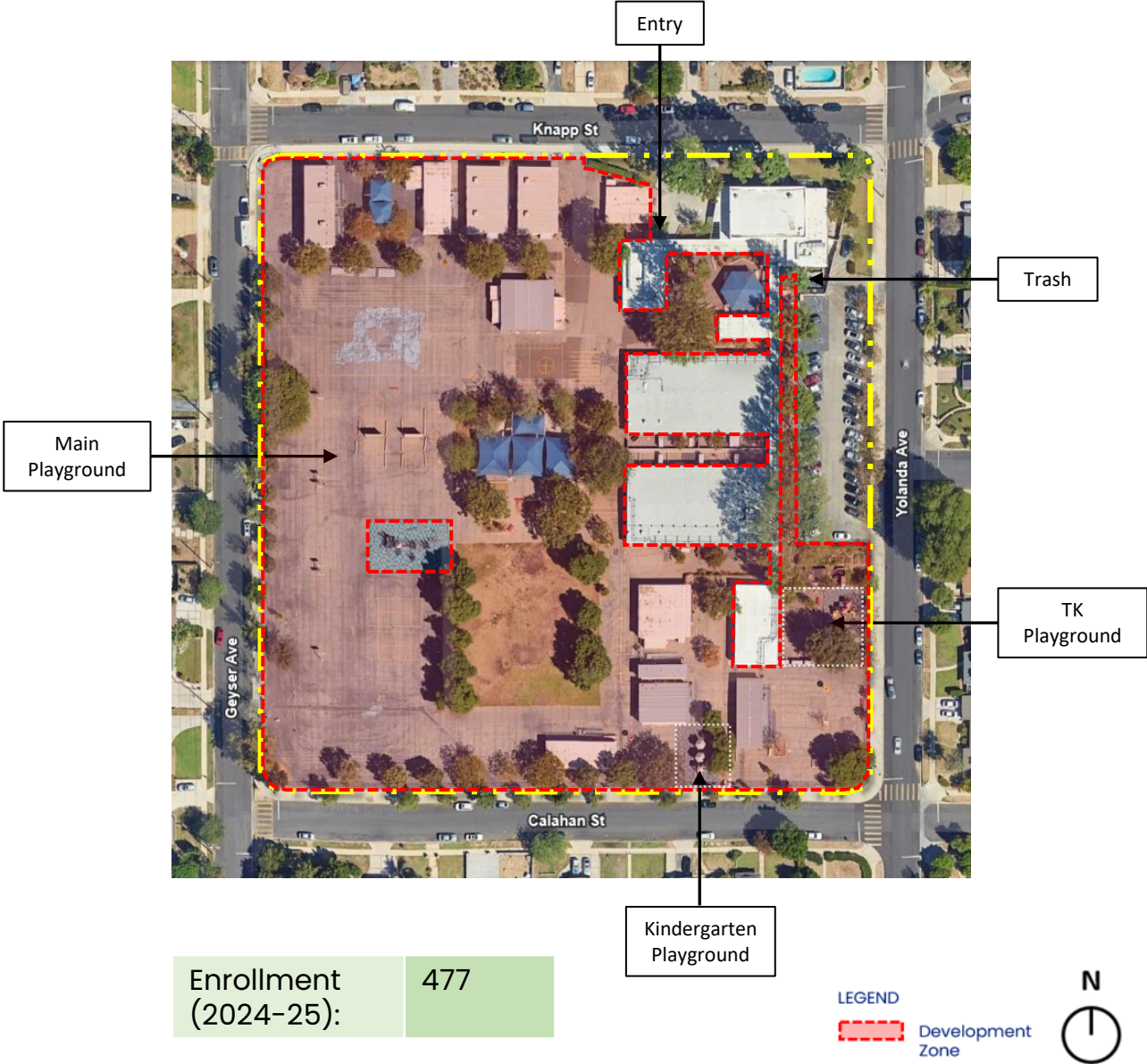
- Replace approximately 176,000 square feet of paving in the main playground and two kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 14% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Minor upgrade to existing trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$16,795,907
• Site & Environmental	1.9%
• Plans	11.0%
• Construction	72.4%
• Management	8.2%
• Other/Reserve	6.5%

Anticipated Construction Schedule

- Construction Start Q3-2027
- Construction Complete Q3-2029



Calahan ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Lack of Privacy Around Playground Area

Commonwealth ES – Playground and Campus Exterior Upgrade Project

Board District 2, Region East

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings, structures, and retaining/planter walls.

Site Improvements

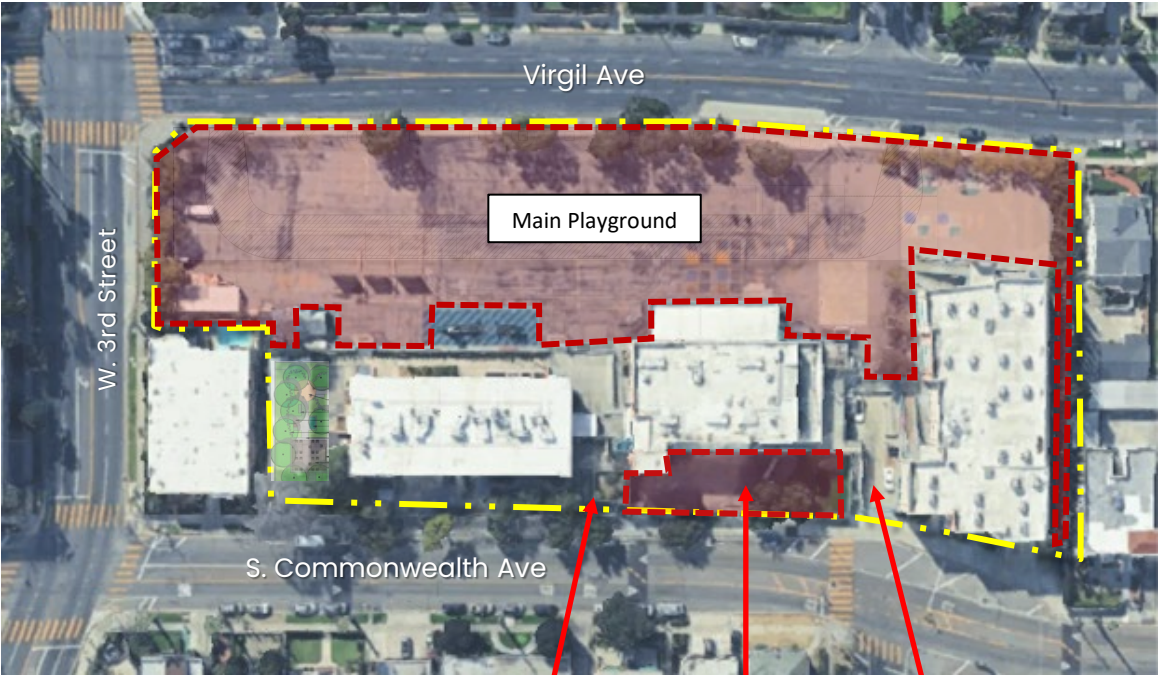
- Replace approximately 68,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 6% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$8,464,160
• Site & Environmental	2.7%
• Plans	10.5%
• Construction	69.7%
• Management	10.9%
• Other/Reserve	6.2%

Anticipated Construction Schedule

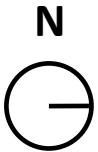
• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	506
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Entry	Kindergarten Playground	Trash
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LEGEND
[Red dashed line] Development Zone



Commonwealth ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 2, Region East



Main Playground



Playground Adjacent to Classroom Building

Crestwood ES – Playground and Campus Exterior Upgrade Project

Board District 7, Region South

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 165,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 5% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing and replacement of retaining walls at new fence posts as necessary.
- Provide new trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$17,273,573
• Site & Environmental	1.9%
• Plans	11.0%
• Construction	72.4%
• Management	8.2%
• Other/Reserve	6.5%

Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Crestwood ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 7, Region South



Existing Asphalt Paving at Playground



Playground / Fire Access Lane Looking Northwest

Lanai ES – Playground and Campus Exterior Upgrade Project

Board District 4, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 105,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 12% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Replacement of tilted chain-link fence standing 16’ high including new footings and structural improvements.
- Upgrades to existing trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$12,944,539
• Site & Environmental	2.4%
• Plans	10.8%
• Construction	71.4%
• Management	9.0%
• Other/Reserve	6.4%

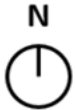
Anticipated Construction Schedule

- Construction Start Q3-2027
- Construction Complete Q3-2029



Enrollment (2024-25):	563
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LEGEND
Development Zone



Lanai ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 4, Region North



Cracked Asphalt in Playground



Tilted Fence to be Replaced

Vermont ES – Playground and Campus Exterior Upgrade Project

Board District 1, Region South

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings, structures, and retaining walls.

Site Improvements

- Replace approximately 129,000 square feet of paving in two main playgrounds and the kindergarten playground with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 7% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing, vehicular gates, and pedestrian gates as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$15,115,177
• Site & Environmental	1.7%
• Plans	10.9%
• Construction	72.4%
• Management	8.5%
• Other/Reserve	6.5%

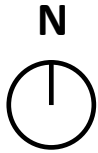
Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	345
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LEGEND
[Red dashed box] Development Zone



Vermont ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 1, Region South



East Playground Looking West



Main Playground Looking East

Vintage ES Math/Science/Technology Magnet – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 190,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 19% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Provide new trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$18,637,737
• Site & Environmental	1.7%
• Plans	11.0%
• Construction	72.7%
• Management	8.0%
• Other/Reserve	6.6%

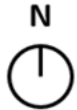
Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	727
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LEGEND
Development Zone



Vintage ES Math/Science/Technology Magnet – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Trash Bins Located Inside Parking Area

Questions?

AGENDA ITEM

#7

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent
Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-06

BOARD REPORT NO. 227-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve four projects that provide upgrades for Los Angeles Unified School District (Los Angeles Unified or District) facilities currently operated by charter schools (charter facilities upgrade projects), as described in Board Report 227-24/25 attached hereto, for a combined budget of \$73,003,621, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and

WHEREAS, District Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, the School Upgrade Program (SUP) develops projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities in order to help improve student health, safety, and educational quality; and

WHEREAS, The SUP includes a spending target entitled "Charter School Facilities Upgrades and Expansions" and projects developed under this category of need are included in the Facilities SEP; and

WHEREAS, Charter school facilities upgrade projects are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities operated by charter schools, input from the charter school community, and development of an implementation plan by District staff; and

RESOLUTION 2025-06

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR CHARTER SCHOOL FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, the proposals include projects to replace heating, ventilation, and air conditioning systems at Animo Legacy Charter Middle School and Pacoima Charter Elementary School, a project to provide a secure entry system at Para Los Niños Charter Middle School, and a project to replace fencing and a gravity wall at Santa Monica Community Charter Elementary School; and

WHEREAS, the Board's approval of the four charter facilities upgrade projects will authorize District Staff to proceed with the implementation of the proposed projects to improve student health and safety; and

WHEREAS, the proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed projects and determined that they may proceed to the School Construction Citizens' Bond Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends that the Board of Education define and approve four projects that provide charter school facilities upgrades with a combined budget of \$73,003,621 and amend the Facilities SEP to incorporate therein, as described in Board Report 227-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 27, 2025, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-227-24/25, **Version:** 1

Agenda Date: 3/11/2025

In Control: Facilities

Define and Approve Four Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan (SEP) to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve Four Charter School Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of four projects to provide upgrades for Los Angeles Unified School District facilities currently occupied by charter schools and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a total combined budget of \$73,003,621.

Action Proposed:

Define and approve four projects to provide upgrades for Los Angeles Unified School District (Los Angeles Unified or District) facilities currently occupied by charter schools, as detailed in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for these proposed projects is \$73,003,621.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects including budget modifications and the purchase of equipment and materials.

Background:

The School Upgrade Program (SUP) - the current phase of Los Angeles Unified's Bond Program - supports the development of projects that upgrade, modernize, and replace aging and deteriorating school facilities, update technology, and address facilities inequities to help improve student health, safety, and educational quality. The SUP includes a spending target entitled "Charter School Facilities Upgrades and Expansions." Projects developed under this category of need are included in the Facilities SEP.

Charter school facilities upgrade projects developed under this category of need are subject to assessment of the conditions and needs of the school building/site systems and components of District facilities occupied by charter schools, input from the charter school community, and development of an implementation plan by District staff.

The proposals contained in Exhibit A of this Board Report include projects to replace heating, ventilation, and air conditioning systems at Animo Legacy Charter Middle School and Pacoima Charter Elementary School, a project to provide a secure entry system at Para Los Niños Charter Middle School, and a project to replace fencing and a gravity wall at Santa Monica Community Charter Elementary School.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its

meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve four projects to provide upgrades at District facilities currently occupied by charter schools. Approval will authorize staff to proceed with the implementation of the proposed projects to improve student health, safety, and educational quality.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the project proposals in accordance with the provisions set forth in Los Angeles Unified local bond measures. If the proposed action is not approved, Bond Program funds will not be expended, and the school site system needs will remain unaddressed.

Policy Implications:

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan, Pillar 4 Operational Effectiveness, Modernizing Infrastructure by upgrading charter school facilities.

Budget Impact:

The total combined budget for the four projects is \$73,003,621 and will be funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

Approval of the proposed projects enables the District to continue ongoing efforts to improve facilities that help ensure the approximately 2,720 current and future students attending these four schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:

Building components/systems in the worst condition, especially those that pose a safety hazard and/or negatively impact school operations and other building systems if not addressed, will be addressed first.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning process, it is determined the proposed project scopes will not sufficiently address the critical needs identified, the project scope, schedule, and budget will be revised accordingly.

Attachments:

Exhibit A - Charter School Facilities Upgrade Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

02/03/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Charter School Facilities Upgrade Projects

- 1. Animo Legacy Charter Middle School Heating, Ventilation, and Air Conditioning Systems Replacement Project**
 - *Board District 1*
 - *Project Scope:* This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 26 permanent buildings and seven relocatable buildings. In addition, the project provides a new Energy Management System (EMS) at 26 permanent buildings and seven relocatable buildings.
 - *Project Budget:* \$48,087,714
 - *Construction Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q1-2031.

- 2. Para Los Niños Charter Middle School Secure Entry System Project**
 - *Board District 2*
 - *Project Scope:* This project provides a secure entry system at the charter school's main entrance and three handsets at the main office.
 - *Project Budget:* \$48,883
 - *Construction Schedule:* Construction is anticipated to begin in Q2-2025 and be completed in Q3-2025.

- 3. Santa Monica Community Charter Elementary School Fencing and Wall Replacement Project**
 - *Board District 5*
 - *Project Scope:* This project replaces a portion of the chain-link fencing standing 12' high along Santa Monica Blvd. as well as a portion of the gravity wall standing 1.5' high with chain-link fencing standing 8' high on top of the wall along Van Ness Ave. The new fencing along Santa Monica Blvd. includes approximately 200 linear feet, posts and footings, and privacy slats; the new gravity wall and fencing along Van Ness Ave. includes approximately 160 linear feet, posts and footings, and privacy slats. In addition, the project replaces surrounding landscaping as needed, replaces a non-accessible gate, and provides accessibility upgrades such as signage and a drinking fountain.
 - *Project Budget:* \$583,042
 - *Construction Schedule:* Construction is anticipated to begin in Q4-2026 and be completed in Q2-2027.

- 4. Pacoima Charter Elementary School Heating, Ventilation, and Air Conditioning Systems Replacement Project**
 - *Board District 6*
 - *Project Scope:* This project replaces the existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at seven permanent buildings and provides a new Energy Management System (EMS) at eight permanent buildings.
 - *Project Budget:* \$24,283,982
 - *Construction Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q4-2029.



Charter School Facilities Upgrades

Bond Oversight Committee Meeting
February 27, 2025

Charter School Facilities Upgrades

Item	Board District	School	Description	Anticipated Construction Start	Anticipated Construction Completion	Project Budget
1	2	Para Los Niños Charter MS	Secure Entry System	Q2-2025	Q3-2025	\$48,883
2	5	Santa Monica Community Charter ES	Fencing & Wall Replacement	Q4-2026	Q2-2027	\$583,042
3	1	Animo Legacy Charter MS	HVAC Replacement	Q3-2027	Q1-2031	\$48,087,714
4	6	Pacoima Charter ES	HVAC Replacement	Q3-2027	Q4-2029	\$24,283,982
Total:						\$73,003,621

Santa Monica Community Charter Elementary School

Fencing & Wall Replacement

Project Scope:

- Santa Monica Blvd.
 - Replace approx. 200 linear feet of chain-link fencing standing 12 feet high
- Van Ness Ave.
 - Replace approx. 160 linear feet of gravity wall and chain-link fencing on top of the wall standing 8 feet high
- New fencing will include privacy slats
- Replace surrounding landscaping as needed and provide accessibility upgrades

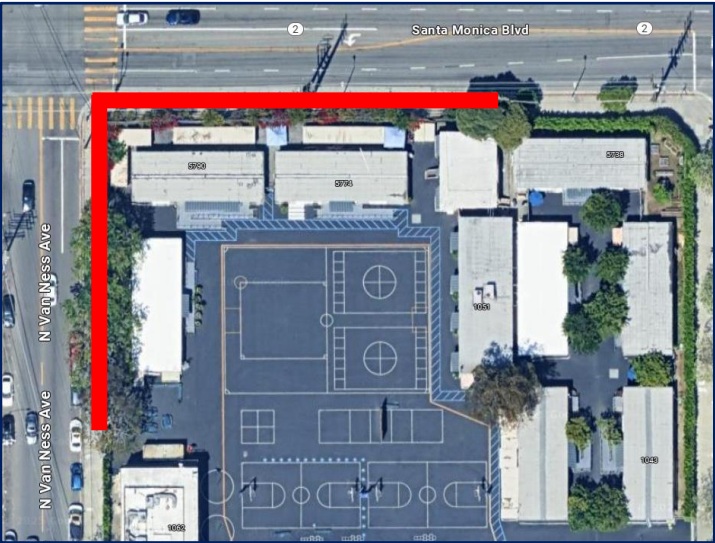
Enrollment: 702

Construction Schedule: Q4-2026 to Q2-2027

Project Budget: \$583,042

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
9.2%	10.3%	68.7%	6.1%	5.7%



Area of work



Fence leaning towards sidewalk and wall cracking on Van Ness Ave.

Animo Legacy Charter Middle School

HVAC Replacement



BB-1 Building – Existing Rooftop HVAC Unit



MPR Building – Mezzanine Mechanical Room

Pacoima Charter Elementary School

HVAC Replacement

Project Scope:

- Replace existing heating, ventilation, and air conditioning (HVAC) units, exhaust fans, and miscellaneous ductwork as required at 7 permanent buildings.
- Provide a new Energy Management System (EMS) at 8 permanent buildings.

Enrollment: 831

Construction Schedule: Q3-2027 to Q4-2029

Project Budget: \$24,283,982

Project Budget Breakdown:

Site & Environmental	Plans	Construction	Management	Reserve
0.3%	11.1%	74.5%	7.8%	6.3%



LEGEND:



HISTORIC BLDG



PERMANENT BLDGS
IN SCOPE OF WORK



UNCERTIFIED PORTABLES NIC



Pacoima Charter Elementary School

HVAC Replacement



Building "E" Rooftop Unit



Building "F"

Questions?

AGENDA ITEM

#8

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025-07

BOARD REPORT NO. 232-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve four Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 232-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$203,736; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the four proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

RESOLUTION 2025-07

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve four Board District Priority and Region Priority Projects with a combined budget of \$203,736, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 232-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on February 27, 2025, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Board of Education Report

File #: Rep-232-24/25, **Version:** 1

Agenda Date: 3/11/2025

In Control: Facilities

Define and Approve Four Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve Four Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of four Board District Priority and Region Priority projects, as detailed in Exhibit A, and the amendment of the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, for a combined budget of \$203,736.

Action Proposed:

Define and approve four Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$203,736.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve

this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the four proposed projects is \$203,736. Three projects are funded by Bond Program funds earmarked specifically for BDP projects. One project is funded by Bond Program funds earmarked specifically for RP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 820 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects
Exhibit B - BOC Resolution
Exhibit C - BOC Presentation

Submitted:

02/04/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

MARK CHO
Deputy Director of Facilities
Maintenance and Operations
Facilities Services Division

___ Approved as to budget impact statement.

EXHIBIT A
BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	N	Lemay EEC	Provide interior and exterior furniture	BDP	\$ 25,131	Q2-2025	Q3-2025
2	5	E	Mount Washington ES	Install new chain link fence	RP	\$ 27,854	Q2-2025	Q2-2025
3	7	S	Hawaiian EEC	Provide classroom furniture	BDP	\$ 50,775	Q2-2025	Q3-2025
4	7	S	Leapwood ES	Provide exterior lunch tables and benches	BDP	\$ 99,976	Q2-2025	Q3-2025
TOTAL						\$ 203,736		



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
February 27, 2025

Board District Priority and Region Priority Projects

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	N	Lemay EEC	Provide interior and exterior furniture	BDP	\$ 25,131	Q2-2025	Q3-2025
2	5	E	Mount Washington ES	Replace chain link fence	RP	\$ 27,854	Q2-2025	Q2-2025
3	7	S	Hawaiian EEC	Provide classroom furniture	BDP	\$ 50,775	Q2-2025	Q3-2025
4	7	S	Leapwood ES	Provide exterior lunch tables and benches	BDP	\$ 99,976	Q2-2025	Q3-2025
TOTAL						\$ 203,736		

Leapwood ES

Exterior lunch tables and benches (Item #4)

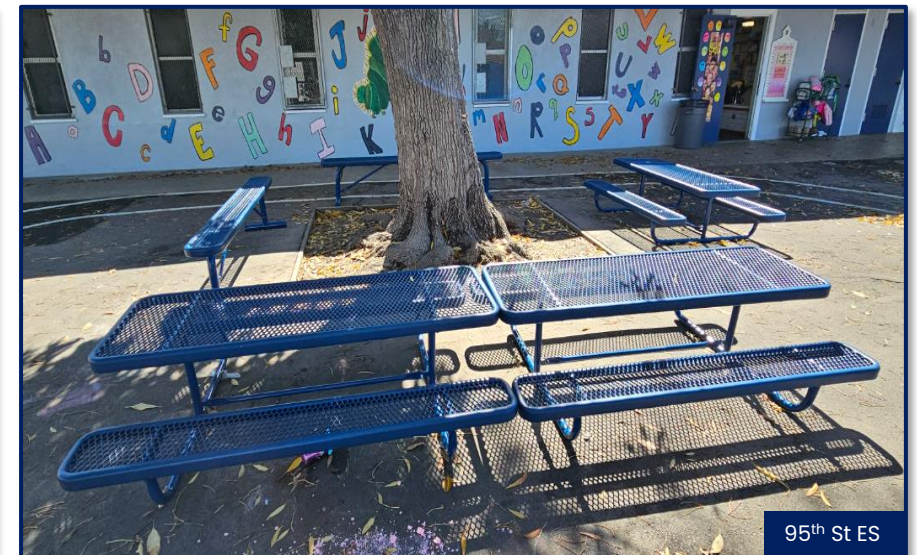
This project is to replace 34 deteriorated exterior lunch tables and 20 benches.

Anticipated Schedule: Q2 2025 – Q3 2025

Project Budget: \$99,976

Project Budget Breakdown:

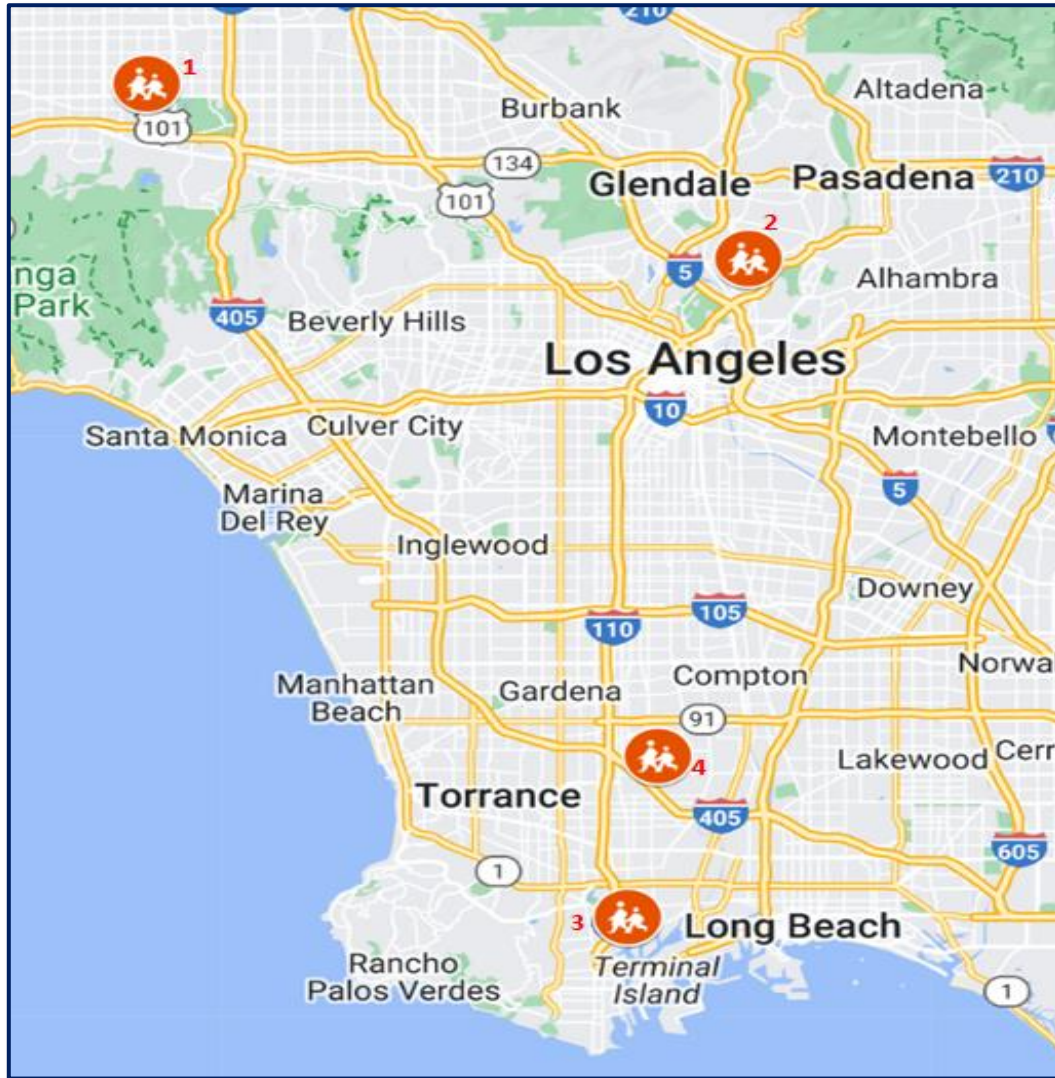
Materials	76%
Labor	15%
Reserve	9%



Examples

Map of Board District Priority and Region Priority Projects

(Prepared by BOC Staff)



1. Lemay St Early Education Center (Pre-K)

17553 LEMAY ST, LAKE BALBOA, CA 91406;

818-345-0731; <https://explore.lausd.org/school/1953001/Lemay-Street-Early-Education-Center>; Enrollment: 90 students; Board District 3; Region North; Reseda CoS

2. Mount Washington Elementary (K- 6)

3981 SAN RAFAEL AVE, LOS ANGELES, CA 90065;

323-225-8320; <https://explore.lausd.org/school/1541101/Mount-Washington-Elementary>; Enrollment: 430 students; Board District 5; Region East; Egl Rk/Highld Pk CoS

3. Hawaiian Ave Early Education Center (Pre-K)

501 HAWAIIAN AVE, WILMINGTON, CA 90744;

310-834-7186; <https://explore.lausd.org/school/1952201/Hawaiian-Avenue-Early-Education-Center>; Enrollment: 80 students; Board District 7; Region South; Wilmington CoS

4. Leapwood Elementary (K- 5)

19302 LEAPWOOD AVE, CARSON, CA 90746;

310-327-8245; <https://explore.lausd.org/school/1482901/Leapwood-Elementary>; Enrollment: 227 students; Board District 7; Region South; Carson CoS

Questions?

AGENDA ITEM

#9



LAUSD
UNIFIED

Chief Facilities Executive's Report: 2025 Palisades Wildfire Response and Recovery

LAUSD School Construction Bond
Citizens' Oversight Committee
February 27, 2025

Overview

- Palisades Charter HS, Palisades ES and Marquez ES Suffered Extensive Damage from the Palisades Fire that Began January 7, 2025
- Before the End of that Week, the District Began to Implement an Emergency Action Plan for the Schools Damaged in the Fire, the Schools Closed Due to Proximity to the Fire Zones, and All Other Schools, Districtwide Due To Poor Air Quality
- The District Is Fully Committed To Rebuilding And Repairing Palisades Charter HS, Palisades ES And Marquez ES

Palisades ES and Marquez ES

Relocated 750+ Students/Staff from Fire-damaged Schools within 3 Days

- Palisades ES to Brentwood Science Magnet
- Marquez ES to Sterry ES

Deployed Specialized Crews (movers, IT, custodians) to Create Fully Equipped Learning Environments

Both Schools Reopened to Staff and Students on January 15



Schools in Evacuation Zones

7 Schools in High Impact Areas Were Closed Due to Mandatory Evacuation Orders and Temporarily Relocated to Alternate Campuses:

- All Schools Inspected Before Reopening
- Environmental Assessment
- Comprehensive Interior And Exterior Cleaning
- All HVAC Air Filters Replaced
- Air Purifiers Installed In All Classrooms And Common Areas



Districtwide Facilities Response

Comprehensive Fire Clean-Up Protocol Implemented:

- Interior and Exterior Cleaning to Remove Ash and Debris
- All HVAC Air Filters Inspected and Replaced If Needed
- Air Purifiers Installed in Classrooms at 240+ High-Priority Schools Near Fire Zones

Schools Reopened on Monday, January 13





LAUSD
UNIFIED

Recovery and Rebuild

**Palisades Charter HS, Palisades ES and
Marquez ES**

Palisades Charter HS

Enrollment:
Approx 3,000 Students

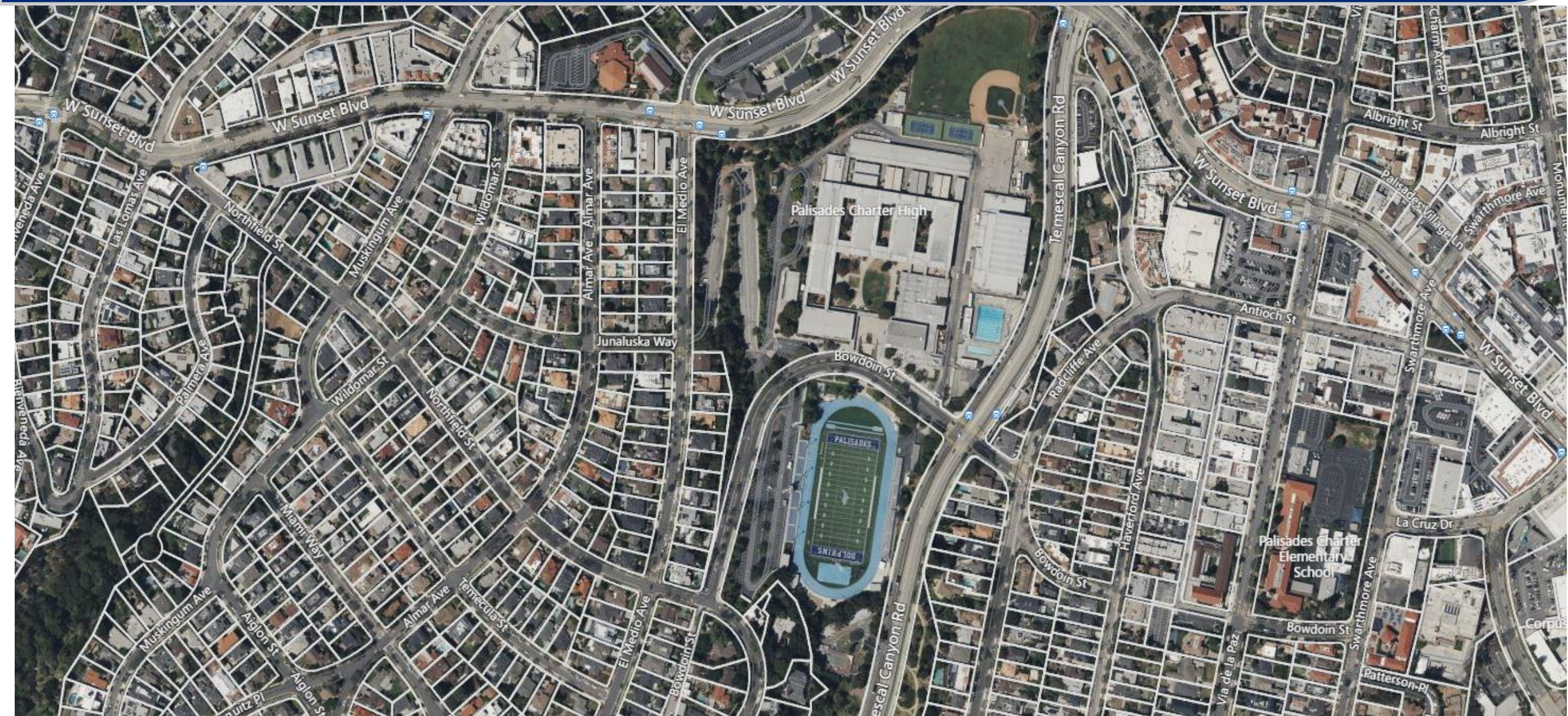
Classes Being Conducted
Online

Approximately 30% of the
Facilities Were Destroyed

Multiple Buildings and
Structures Lost, Including
Over 20 Classrooms,
2 Permanent Buildings,
11 Portable Buildings

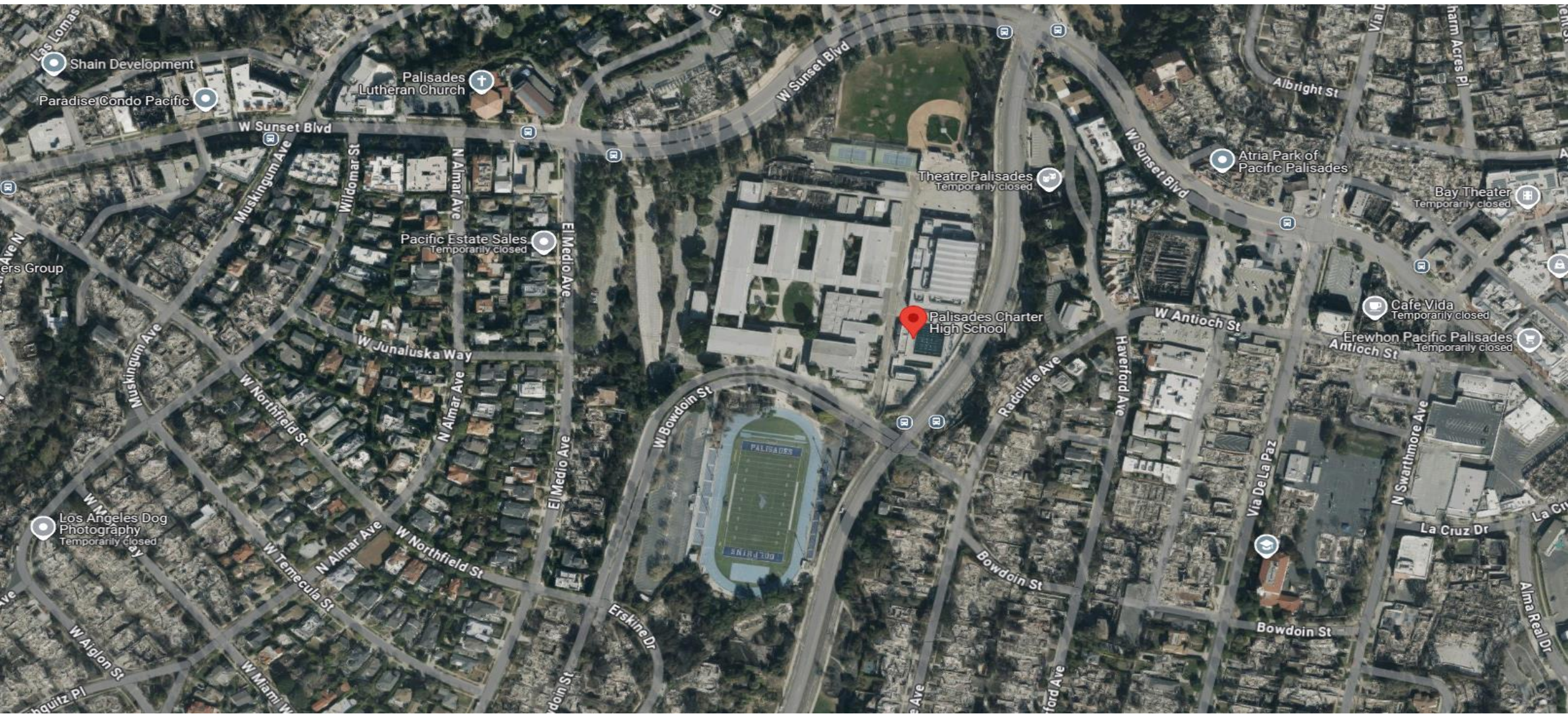


Palisades Charter HS



Aerial Before

Palisades Charter HS



Aerial After

Palisades ES

Enrollment:
Approx. 400 Students

- 26 Classrooms
- 8 Buildings Lost
- Further Damage Assessments for Admin/Classroom, Cafeteria, Lunch Shelter, and 1 Shade Structure

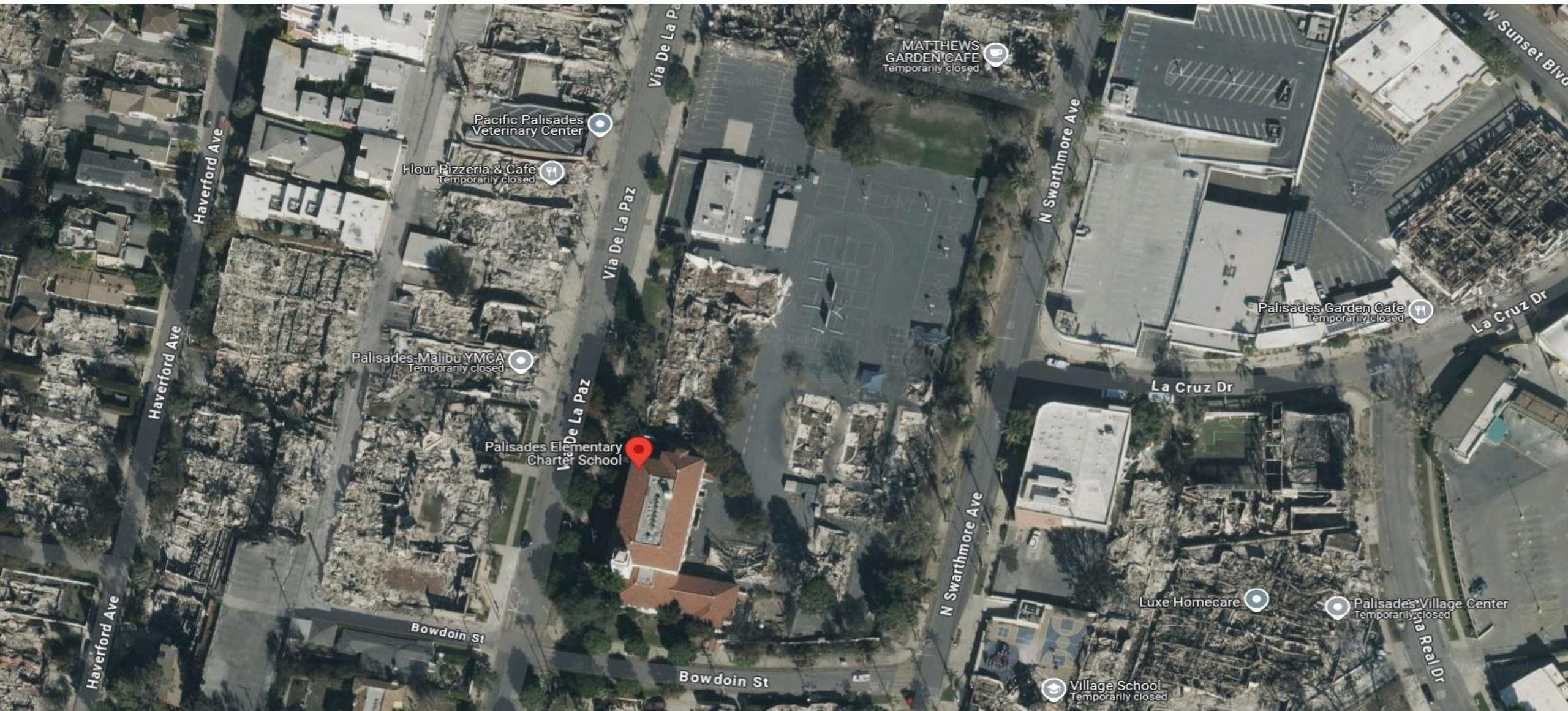


Palisades ES



Aerial Before

Palisades ES



Aerial After

Marquez ES

Enrollment:
Approx. 300 Students

Entire Campus Considered
a Total Loss

- 37 Classrooms
- 24 Buildings Lost
- Further Damage Assessments for 3 Relocatable Buildings and 1 Shade Structure

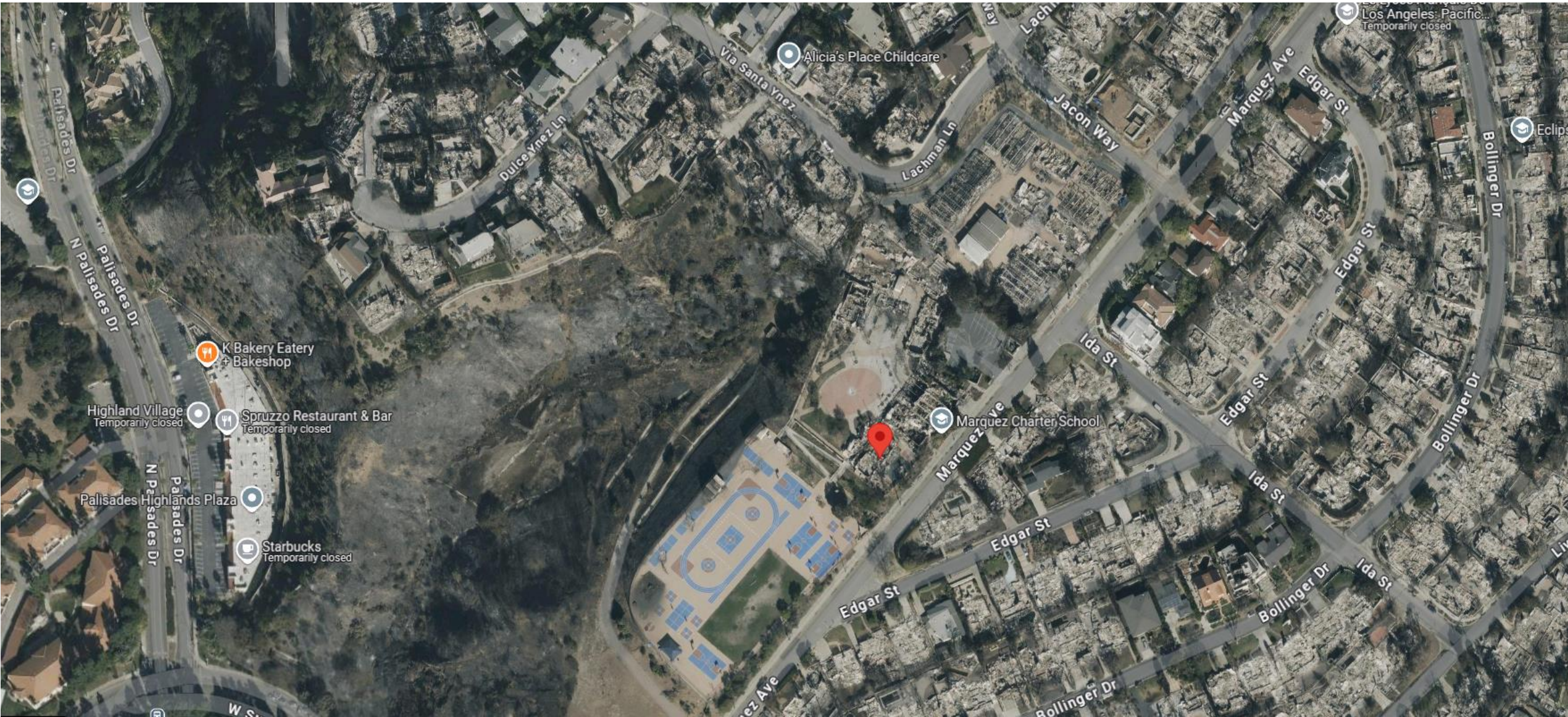


Marquez ES



Aerial Before

Marquez ES



Aerial After

Phasing Plan

Phase 0: Fire Debris Removal

- To be Completed by Others
- Includes Hazardous Item and Debris Removal

Phase 1: Clean-up, Repairs, and Installation of Interim Facilities

- Hazardous Assessment and Clean-up
- Structural Analysis and Repairs of Remaining Buildings
- Building and Campus-wide Infrastructure Assessment and Repairs
- Installation of Interim Portable Classrooms and Admin/Support Space

Phase 2: Design and Construction of Permanent School Facilities

Phase 0: Fire Debris Removal

Coordinated Multi-Agency Debris Removal Operation:

- California Gov. Office of Emergency Services
- U.S. Army Corps of Engineers (USACE)
- Environmental Protection Agency

Scope of Work:

- Removal of All Fire Debris Structures
- Removal of Foundations

USACE Timeline:

- Palisades High School Completed Week of Feb 24th
- Marquez and Palisades Elementary Schools to Start Week of March 3rd



Phase 1: Interim Re-Occupancy

Scope of Work (District-Managed):

- Hazardous Materials Assessment and Clean-up
- Structural Analysis of Remaining Buildings
- Building Systems and Campus-wide Infrastructure Assessment and Repairs
- Installation of Interim Portable Classrooms and Admin/Support Space

Timeline:

- Ongoing Assessments, Anticipated to be Complete by Early May, Will Inform the Anticipated Completion of Phase 1.

The Reopening of Schools Will Be Determined Through a Comprehensive Evaluation Ensuring All Safety and Operational Conditions Are Properly Addressed.

Next Steps

- Complete Debris Removal and Various Assessments at All Campuses
- Present Projects Proposals
Proposed Project Definition for Construction of the School Facilities at Palisades High School, Marquez Elementary School, and Palisades Elementary School Funding Sources: Bond with Reimbursement as Applicable from FEMA and Insurance Proceeds
- Launch Community Engagement Process



LAUSD
UNIFIED

Questions

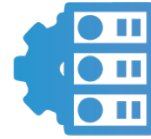
AGENDA ITEM

#10



LAUSD
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DRAFT



ITS BOC Quarterly Program Status

October 1 – December 31, 2024

February 27, 2024

Table of Contents

- Executive Summary (slides 3-4)
- High-Level Active Projects Status Dashboard (slide 5)
- Active Projects Budgets (slide 6)
- Active Projects Updates (slides 7-17)



Executive Summary

Active Projects – Highlights

School Network Systems Upgrade Project, Phase 1, Groups 1-2 (262 Sites) (slides 11-12)

Group 1

- Current phase of project focuses on installation of network equipment to enable ShakeAlert and a Gateway to enable multi-cast broadcasting on campuses.
- All work completed at 68 sites, exceeding the scheduled target of 0 sites for Q4 2024. These sites now have ShakeAlert Network Upgrades and Gateways installed.

Group 2

- All work completed at 78 sites, exceeding the scheduled target of 64 sites for Q4 2024. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.

School Network Systems Upgrade Project, Phase 2 Groups 3-5 (349 Sites) (slides 13-15)

Group 3

- Phone survey and design completed at all 107 sites in Q3 2024 / installs completed at 80 sites.
- PA survey and design completed at 107 sites at all 107 sites in Q3 2024 / installs completed at 55 sites.

Group 4

- Phone and PA survey and design completed at 90 sites.

Group 5

- Phone and PA survey and design completed at 17 sites.

Executive Summary

Active Projects – Key Milestones

Audio-Visual Communication System Modernization at Marlton School (slide 7)

- Finalized requirements for and released the Request for Proposal (RFP), formed a Source Selection Committee, and began reviewing bids for the AV solution and implementation services in Q4 2024. Anticipate completion of procurement process in Q1 2025.

Intelligent School Network Controls (slide 8)

- Continued configuration of school networks in Q4 2024 and anticipate completion in Q1 2025.
- Completed development of policies and procedures in Q4 2024, as anticipated.
- Timeline for configuration of the device registration portal shifted to begin in Q1 2025, instead of Q4 2024, and extended by a quarter, due to delay in on-boarding of project resources.

Network Infrastructure Modernization (slide 9)

- Phase 1: Completed final cutover of second and final set of core routers in Q4 2024, as anticipated. The District now has increased core capacity and node sites were consolidated from 4 to 3.
- Phase 2: Connected new co-location Data Center to Van Nuys Data Center in Q4 2024. Procurement Process for new hardware is anticipated to begin in Q1 2025.

Radio System Modernization (slide 10)

- Site access issue resolved in Q4 2024. Through partnership with the Mayor's Office, completed required remediation and project site work.
- Began configuration and test phase at last remaining site in Q4 2024 and anticipate completion in Q2 2025.

Telecommunications and Network Upgrades at 83 Schools (slide 16)

- All work completed at 81 sites, just shy of the scheduled target of 83 sites, in Q4 2024. Timeline for Gateway installation and ShakeAlert Network Upgrades extended to complete in Q2 2025, instead of Q4 2024, due to existing systems' compatibility issue at the last 2 school sites. The project team is investigating possible solutions.

TechRefresh: Equipping Tomorrow's Minds, Phases 1 & 2A (slide 17)

- Staff device distribution will begin in Q1 2025, instead of Q4 2024, due to delay in identification of desired staff device types and project team verification that staff qualify for new devices.
- Began student device distribution in Q4 2024, as anticipated, and anticipate completion in Q2 2026. 1454 devices were delivered in Q4 2024.

High-Level Active Projects Status Dashboard

Active Projects

Project	Project Description	Project Status			
		Budget	Schedule	Scope	Other
Audio-Visual Communication System Modernization at Marlton School	Modernize the Audio-visual communication systems and integrate it with the school's local area and wireless local area networks.				
Intelligent School Network Controls	Implement an Intelligent School Network Controls system at all K-12 schools				
Network Infrastructure Modernization	Modernize the District's network infrastructure, which connects all schools and offices to the District's data center and Internet				
Radio System Modernization	Modernizes District's Radio System				
School Network Systems Upgrade Project, Phase 1 (262 Sites)	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 262 schools				
School Network Systems Upgrade Project, Phase 2 (349 Sites)	Replace failing and obsolete network, telephone, and public-address and/or security equipment at 349 schools				
Telecommunications and Network Upgrades at 83 Schools	Replaces failing and obsolete telephone, network, public address systems and equipment at 83 schools				
TechRefresh: Equipping Tomorrow's Minds, Phase 1 & 2A	Identify and replace end-of-life computers and desktops				

LEGEND

- Project is proceeding as planned (i.e. on or ahead of schedule or under budget).
- Project has experienced changes, such as a task schedule delay, however, the *overall* budget/schedule/scope remains unchanged.
- Project has experienced a change which will adversely affect the *overall* budget/schedule/scope.
- Project hold based on Executive re-prioritization or extenuating circumstances.

Active Projects Budgets

Program	Approved Budget	Encumbrances/ Expenditures	Balance as of 12/31/24
A/V Communication System Modernization at Marlton	\$6,000,000	\$500,220	\$5,499,780
Intelligent School Network Controls	\$5,471,000	\$2,175,174	\$3,295,826
Network Infrastructure Modernization	\$12,281,000	\$2,395,178	\$9,885,822
Radio Systems Modernization	\$38,088,895	\$25,909,857	\$12,179,038
School Network Systems Upgrade Phase 1 (262 Sites)	\$290,207,452	\$187,914,514	\$102,292,938
School Network Systems Upgrade Phase 2 (349 Sites)	\$382,487,934	\$76,471,777	\$306,016,157
School Telecommunications & Network Upgrades (83 Schools)	\$70,297,644	\$42,140,288	\$28,157,356
TechRefresh: Equipping Tomorrow's Minds, Phase 1 & 2A	\$116,364,000	\$30,123,688	\$86,240,312
TOTAL*	\$921,197,925	\$367,630,696	\$553,567,229

* E-Rate not included

Audio-Visual Communication System Modernization at Marlton School

Project Description: This project aims to modernize the Audio-visual communication systems at Marlton School and integrate it with the school's local area network and wireless local area network. Marlton is a bilingual American Sign Language (ASL) and English program serving students across Los Angeles Unified School District (LAUSD), including deaf and hard of hearing students in Kindergarten-Grade 12.





Dashboard/Activity	Q3 2024 Jul-Sep	Q4 2024 Oct-Dec	Q1 2025 Jan-Mar	Q2 2025 Apr-Jun
Procurement Process for Vendor & Solution				
System Design (Q2 '25 - Q3 '25)				Q3 2025
Implementation & Integration (Q3 '25 - Q1 '26)				
Staff Training using the Train-the-trainer model (Q1 '26)				
Testing and Go-live (Q1 '26 - Q2 '26)				
Stabilization and Close-out (Q3 '26)				

Highlights:

- Finalized requirements for and released the Request for Proposal (RFP), formed a Source Selection Committee, and began reviewing bids for the AV solution and implementation services in Q4 2024. Anticipate completion of procurement process in Q1 2025.

Intelligent School Network Controls

Project Description: This project will implement an Intelligent School Network Controls system at all K-12 schools to enable “smart”, internet-enabled, educational, and operational digital devices to connect to each school’s network quickly and securely.

Dashboard/Activity	Q3 2024 Jul-Sep	Q4 2024 Oct-Dec	Q1 2025 Jan-Mar	Q2 2025 Apr-Jun
Configure School Networks				
Develop Policies and Procedures				
Configure Device Registration Portal			 Q3 2025	
Deploy Device Profiling and Automation	 Q3 2025			
Stabilization & Closeout (Q4 2025)				

Highlights:

- Continued configuration of school networks in Q4 2024 and anticipate completion in Q1 2025.
- Completed development of policies and procedures in Q4 2024, as anticipated.
- Timeline for configuration of the device registration portal shifted to begin in Q1 2025, instead of Q4 2024, and extended by a quarter, due to delay in on-boarding of project resources.
- Continued deployment of the device profiling solution and automation in Q4 2024 and is anticipated to complete in Q3 2025.

Network Infrastructure Modernization

Project Description: This project will modernize the District's network infrastructure, which connects all schools and offices to the District's data center and Internet, by replacing equipment that will no longer be supported by the manufacturer with newer hardware that provides similar or greater functionality and capacity.

Dashboard/Activity	Q3 2024 Jul-Sep	Q4 2024 Oct-Dec	Q1 2025 Jan-Mar	Q2 2025 Apr-Jun
Phase 1: Node Modernization				
Phase 2: Data Center Routers & Firewall Modernization	 Q3 2025			
Phase 3: Core Switch & WAN Router Modernization (Q3 '25-Q3 '26)				
Stabilization & Closeout (Q4 2026)				

Highlights:

- Phase 1: Completed final cutover of second and final set of core routers in Q4 2024, as anticipated. The District now has increased core capacity and node sites were consolidated from 4 to 3.
- Phase 2: Connected new co-location Data Center to Van Nuys Data Center in Q4 2024. Procurement Process for new hardware is anticipated to begin in Q1 2025.
- Began planning for Data Center Router refresh in Q4 2024, as anticipated.

Radio System Modernization

Project Description: Modernize District's Radio System replacing obsolete infrastructure and unify multiple radio systems into one system allowing improved communications for schools, school police, transportation and emergency operations.

Dashboard/Activity	Q3 2024 Jul-Sept	Q4 2024 Oct-Dec	Q1 2025 Jan-Mar	Q2 2025 Apr-Jun
Upgrade radio system				

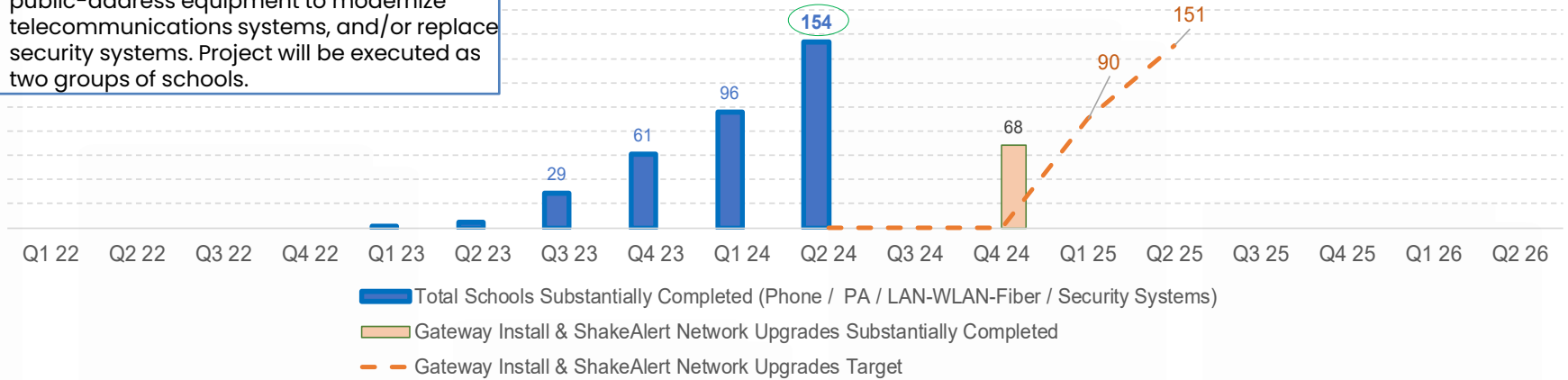
Highlights:

- Site access issue resolved in Q4 2024. Through partnership with the Mayor's Office, completed required remediation and project site work.
- Began configuration and test phase at last remaining site in Q4 2024 and anticipate completion in Q2 2025.
- Site Readiness Phase completed in Q1 2024, and implementation is now schedule to complete in Q2 2025
 - DC power plants delivered for all 7 of 7 tower sites (in Q4 2023).
 - DC power plant installation and activation of core radio equipment completed at 7 of 7 sites.
- Mobile radio installations completed on 1,670 of 1,751 buses and police cars.
- 324 of 1472 portable handheld radio deployed to departments (schools, admin. sites, central offices)

School Network Systems Upgrade Project, Phase 1 – Group 1 (154 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems, and/or replace security systems. Project will be executed as two groups of schools.

School Upgrade Schedule



	Q1 22	Q2 22	Q3 22	Q4 22	Q1 23	Q2 23	Q3 23	Q4 23	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Gateway Install & ShakeAlert Network Upgrades Substantially Completed										0	0	68						
Gateway Install & ShakeAlert Network Upgrades Target										0	0	0	90	151				
Total Schools Substantially Completed (Phone / PA / LAN-WLAN-Fiber / Security Systems)	0	0	0	0	1	5	29	61	96	154								

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

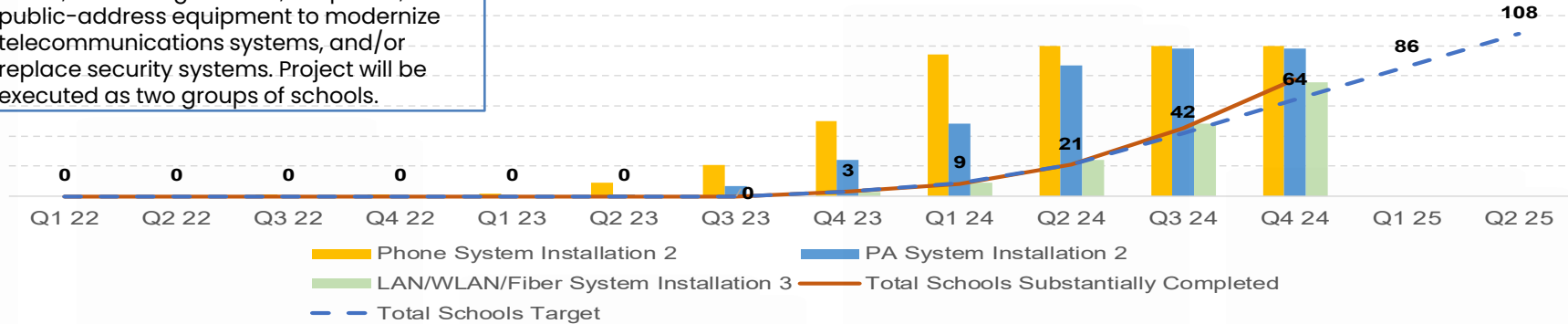
Highlights:

- Current phase of project focuses on installation of network equipment to enable ShakeAlert and a Gateway to enable multi-cast broadcasting on campuses.
- All work completed at 68 sites, exceeding the scheduled target of 0 sites for Q4 2024. These sites now have ShakeAlert Network Upgrades and Gateways installed.

School Network Systems Upgrade Project, Phase 1 – Group 2 (108 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems, and/or replace security systems. Project will be executed as two groups of schools.

School Upgrade Schedule



	Q1 22	Q2 22	Q3 22	Q4 22	Q1 23	Q2 23	Q3 23	Q4 23	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	0	0	23	30	67	91	100	100	100	100	100	100		
Phone System Installation ²	0	0	1	1	2	9	21	50	94	100	100	100		
PA Survey and Design	0	0	21	27	78	78	103	103	103	103	103	103		
PA System Installation ²	0	0	0	0	0	1	7	24	48	87	98	98		
LAN/WLAN/Fiber Survey and Design	0	0	0	0	0	7	21	23	35	90	100	108		
LAN/WLAN/Fiber System Installation ³	0	0	0	0	0	0	0	3	9	24	48	76		
Security System Survey and Design	0	0	2	4	9	9	9	9	9	9	9	9		
Security System Installation ¹	0	0	0	0	0	0	0	0	1	5	6	6		
Completed in Quarter	0	0	0	0	0	0	0	3	5	12	24	28		
Total Schools Substantially Completed	0	0	0	0	0	0	0	3	8	21	45	78		
Total Schools Target	0	0	0	0	0	0	0	3	9	21	42	64	86	108

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

1 Elizabeth LC removed from security system scope as it will be completed as part of Facilities Comprehensive Modernization

2 Amstoy ES removed from phone/ PA upgrade, as work will be completed as part of an existing Facilities project

2&3 McAlister HS removed from project because school was relocated to sites with upgraded network components

2&3 Early College Academy from project, as it was identified as a leased site.

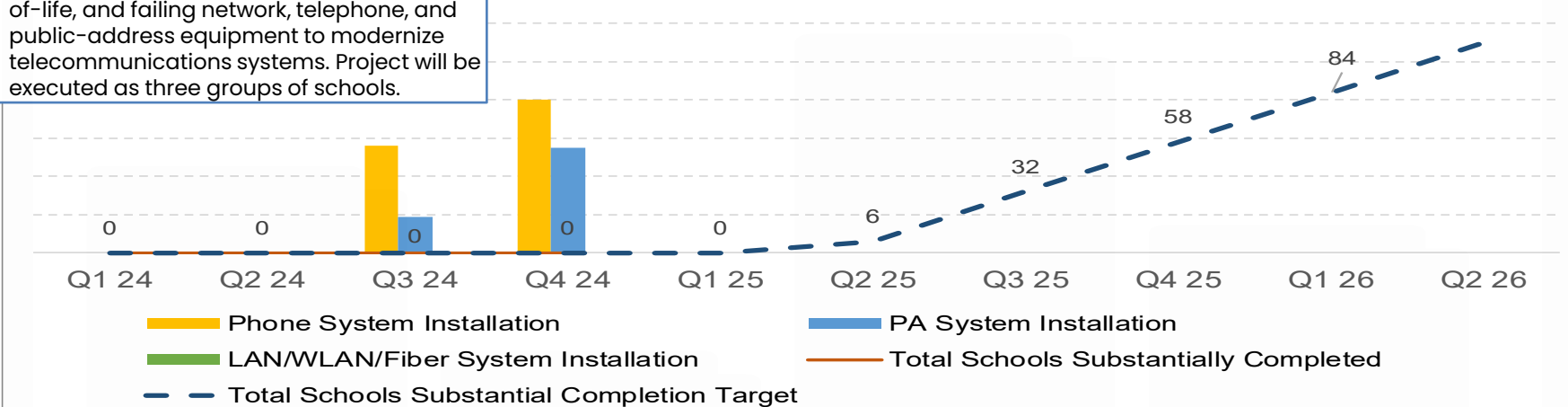
Highlights:

- All work completed at 78 sites, exceeding the scheduled target of 64 sites for Q4 2024. These sites now have upgraded VoIP Phone system, Public Address, Local Area Network, Wireless Local Area Network and Fiber systems.
- Phone survey and design completed at all sites in Q3 2023 / Additional Phone survey, design, install identified and completed in Q4 2024.
- PA survey and design completed at all sites in Q3 2023 / installs completed at 98 sites
- LAN/WLAN/Fiber survey and design completed at 108 sites / installs completed at 76 sites
- Security System survey and design completed at 9 sites / installs completed at 6 sites

School Network Systems Upgrade Project, Phase 2 – Group 3 (110 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems. Project will be executed as three groups of schools.

School Upgrade Schedule



	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	0	67	107	107						
Phone System Installation	0	0	56	80						
PA Survey and Design	0	67	107	107						
PA System Installation	0	0	19	55						
LAN/WLAN/Fiber Survey and Design	0	0	0	0						
LAN/WLAN/Fiber System Installation	0	0	0	0						
Completed in Quarter	0	0	0	0						
Total Schools Substantially Completed	0	0	0	0						
Total Schools Substantial Completion Target	0	0	0	0	0	6	32	58	84	110

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

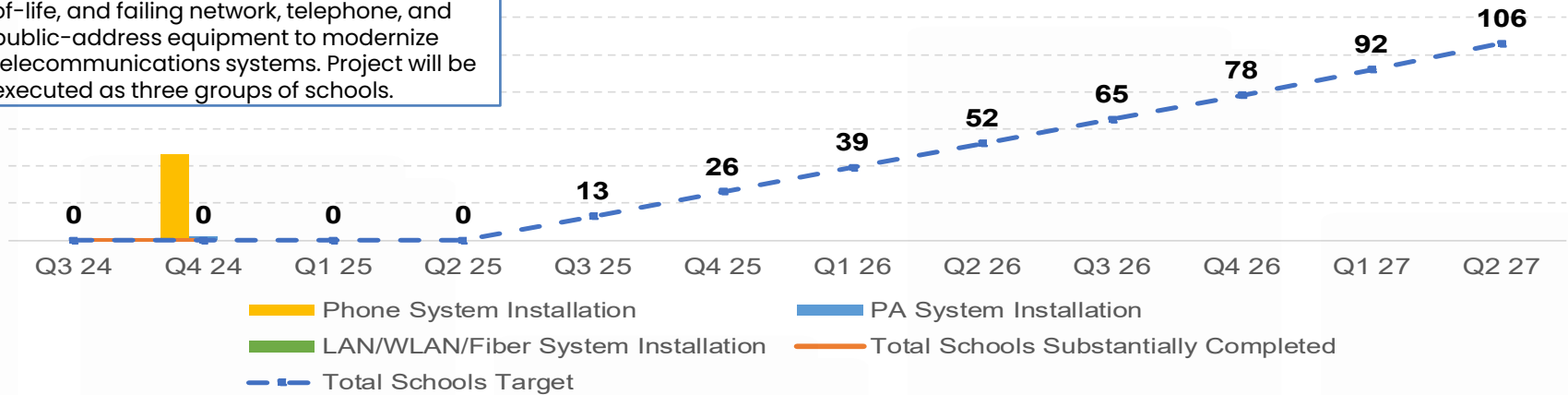
Highlights:

- Phone survey and design completed at all sites in Q3 2024 / installs completed at 80 sites.
- PA survey and design completed at all sites in Q3 2024 / installs completed at 55 sites.

School Network Systems Upgrade Project, Phase 2 – Group 4 (106 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems. Project will be executed as three groups of schools.

School Upgrade Schedule



	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	57	90										
Phone System Installation	0	46										
PA Survey and Design	57	90										
PA System Installation	0	2										
LAN/WLAN/Fiber Survey and Design	0	0										
LAN/WLAN/Fiber System Installation	0	0										
Completed in Quarter	0	0										
Total Schools Substantially Completed	0	0										
Total Schools Target	0	0	0	0	13	26	39	52	65	78	92	106

Note: all figures in the above table are cumulative/running totals, except for figures in the "Completed in Quarter" row.

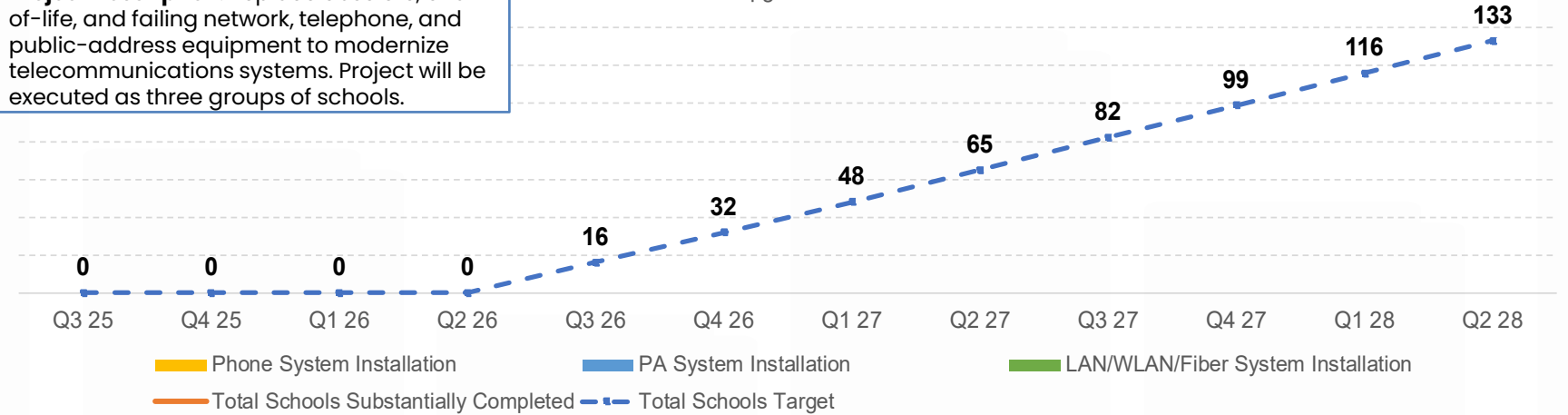
Highlights:

- Phone and PA survey and design completed at 90 sites.

School Network Systems Upgrade Project, Phase 2 – Group 5 (133 Sites)

Project Description: Replace obsolete, end-of-life, and failing network, telephone, and public-address equipment to modernize telecommunications systems. Project will be executed as three groups of schools.

School Upgrade Schedule



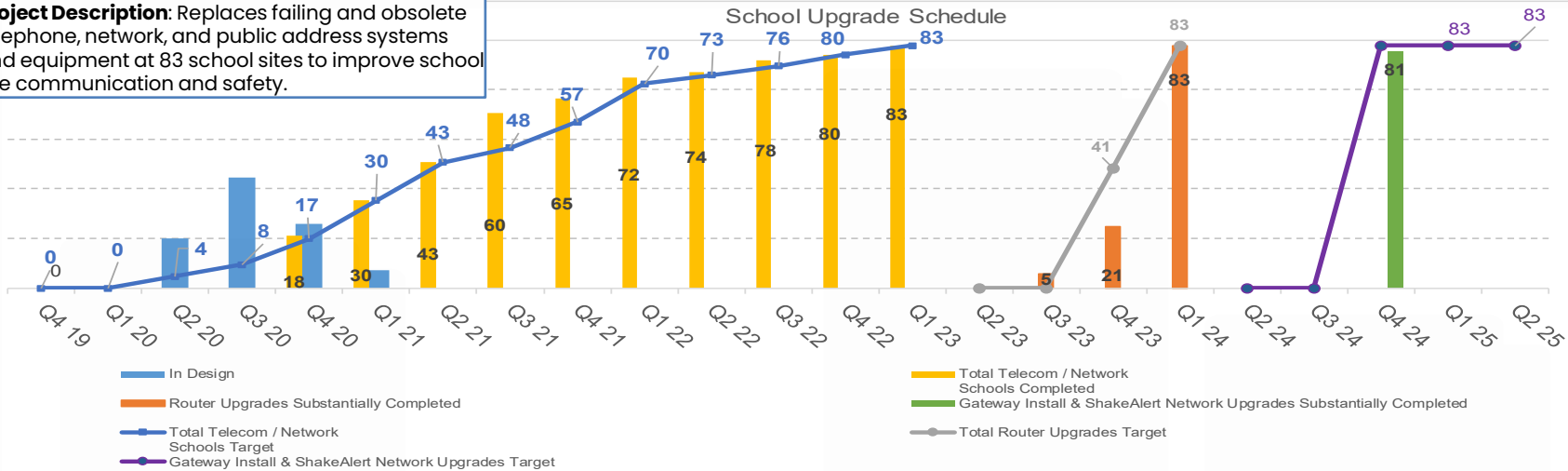
	Q3 24	Q4 24	Q1 25	Q2 25	Q3 25	Q4 25	Q1 26	Q2 26	Q3 26	Q4 26	Q1 27	Q2 27	Q3 27	Q4 27	Q1 28	Q2 28
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Phone Survey and Design	3	17														
Phone System Installation	0	1														
PA Survey and Design	3	17														
PA System Installation	0	0														
LAN/WLAN/Fiber Survey and Design	0	0														
LAN/WLAN/Fiber System Installation	0	0														
Completed in Quarter	0	0														
Total Schools Substantially Completed	0	0														
Total Schools Target	0	0	0	0	0	0	0	0	16	32	48	65	82	99	116	133

Highlights:

- Phone and PA survey and design completed at 17 sites.

Telecommunications and Network Upgrades at 83 Schools Project

Project Description: Replaces failing and obsolete telephone, network, and public address systems and equipment at 83 school sites to improve school site communication and safety.



	Q4 19	Q1 20	Q2 20	Q3 20	Q4 20	Q1 21	Q2 21	Q3 21	Q4 21	Q1 22	Q2 22	Q3 22	Q4 22	Q1 23	Q2 23	Q3 23	Q4 23	Q1 24	Q2 24	Q3 24	Q4 24	Q1 25	Q2 25
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Gateway Install & ShakeAlert Network Upgrades Substantially Completed																			0	0	81		
Gateway Install & ShakeAlert Network Upgrades Substantially Completed																			0	0	83	83	83
Router Upgrades Substantially Completed															0	5	21	83					
Total Router Upgrades Target															0	0	41	83					
In Design	0	0	17	38	22	6	0	0	0	0	0	0	0	0									
Installation Phase	0	0	4	13	21	30	43	58	64	83	83	83	83	83									
Total Telecom / Network	0	0	0**	0**	18	30	43	60	65	72	74	78	80	83									
Total Schools Target original	0	0	4	8	17	30	43	48	57	70	83												
Total Telecom / Network	0	0	4	8	17	30	43	48	57	70	73	76	80	83									

*A portion of the interior and exterior access point and antenna work completed at the targeted # of schools.

**Although nearly all work had been completed at the targeted # of schools, the installation of a wireless controller remained, thus the total number of schools fully completed was 0.

Note: all figures in the above table are cumulative/running totals.

Highlights:

- All work completed at 81 sites, just shy of the scheduled target of 83 sites, in Q4 2024. Timeline for Gateway installation and ShakeAlert Network Upgrades extended to complete in Q2 2025, instead of Q4 2024, due to existing systems' compatibility issue at the last 2 school sites. The project team is investigating possible solutions.

TechRefresh: Equipping Tomorrow's Minds, Ph 1 & 2A

Project Description: This project aims to enhance security measures and streamline administrative processes within the school district by addressing the risks associated with unmanaged devices. The project will focus on identifying and replacing end-of-life computers and desktops, standardizing specifications with asset management software to track and inventory computing devices utilized by school-based office staff, administrative staff, students, and teachers across the LAUSD landscape which will strengthen endpoint security and further protect unauthorized access to the district network.

Dashboard/Activity	Q3 2024 Jul-Sep	Q4 2024 Oct-Dec	Q1 2025 Jan-Mar	Q2 2025 Apr-Jun
Establish Staff Device Portal				
Phase 1: Device Distribution to Staff		Q2 2026		
Phase 2A: Device Distribution to Students		Q2 2026		
Communication Campaign	Q2 2026			

Highlights:

- Staff device distribution will begin in Q1 2025, instead of Q4 2024, due to need for additional time to identify desired staff device types and verification that staff qualify for new devices.
- Began student device distribution in Q4 2024, as anticipated, and anticipate completion in Q2 2026. 1454 devices were delivered in Q4 2024.
- Communication Campaign continues.

Reference Materials

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Rachel Greene, Chair

Tenth District PTSA

Chris Hannan, Vice-Chair

L.A. Co. Federation of Labor AFL-CIO

Margaret Fuentes, Secretary

LAUSD Student Parent

Araceli Sandoval-Gonzalez, Executive Committee

Early Education Coalition

Alvin Trotter, Jr., Executive Committee

L.A. Area Chamber of Commerce

Tracy Bartley

31st District PTSA

Laura Baz

LAUSD Student Parent

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Greg Good

L.A. City Mayor's Office

D. Michael Hamner

American Institute of Architects

Hyepin Im

L.A. City Controller's Office

Susan Linschoten

L.A. Co. Auditor-Controller's Office

Dolores Sobalvarro

AARP

Roger Uy

Assoc. General Contractors of CA

Celia Ayala (Alternate)

Early Education Coalition

Dr. Clarence Monteclaro (Alternate)

Tenth District PTSA

Samantha Rowles (Alternate)

LAUSD Student Parent

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

TO: BOC Members and the Public

RE: Measure RR Summary Reference Tables

Board of Education Report No. 027 – 21/22 Facilities Services Division (Update to the School Upgrade Program to Integrate Measure RR Funding and Priorities) Adopted August 24, 2021 by the LAUSD Board of Education.

The following Measure RR summary tables were included in the August 24, 2021 Board of Education action related to the implementation of Measure RR and the School Upgrade Program:

- Updated School Upgrade Program, *Upgrading, Modernizing, and Replacing Aging and Deteriorated School Facilities, Updating Technology and Addressing School Facilities Inequities* (Exhibit C, page 176)
- Measure RR Proposed Implementation Plan (Exhibit D, pages 177 – 182)

UPDATED SCHOOL UPGRADE PROGRAM

Upgrading, Modernizing, and Replacing Aging and Deteriorating School Facilities, Updating Technology and Addressing School Facilities Inequities

CATEGORIES OF NEED GOALS DRIVING PROJECT DEVELOPMENT	Spending Target for Projects *	Remaining Available **	Additional Scope to Target (Measure RR)	Less Facilities- Managed Program Reserve and Indirect Costs	New Available Spending Target
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN					
Major Modernizations, Upgrades, and Reconfigurations to School Campuses	\$4,064,835,547	\$1,761,192	\$2,880,000,000	\$489,600,000	\$2,392,161,192
Critical Replacements and Upgrades of School Building/Site Systems and Components	\$1,254,619,142	\$13,692,586	\$1,530,000,000	\$260,100,000	\$1,283,592,586
IT School Network Infrastructure Upgrades Executed by FSD	\$169,917,977	\$0	\$0	\$0	\$0
School Cafeteria Upgrades	\$109,137,718	(\$4,954,178)	\$195,500,000	\$33,235,000	\$157,310,822
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency	\$136,742,765	\$4,432,980	\$330,400,000	\$56,168,000	\$278,664,980
Early Childhood Education Facilities Upgrades and Expansions	\$65,689,144	\$3,614,159	\$130,300,000	\$22,151,000	\$111,763,159
Adult and Career Education Facilities Upgrades	\$61,734,510	\$5,676,196	\$130,300,000	\$22,151,000	\$113,825,196
ADA Transition Plan Implementation	\$579,041,989	\$10,296,733	\$430,000,000	\$73,100,000	\$367,196,733
Charter School Facilities Upgrades and Expansions	\$236,273,902	\$60,478,337	\$450,000,000	\$76,500,000	\$433,978,337
Board Member Priority Projects	\$24,305,596	\$16,747,251	\$35,000,000	\$5,950,000	\$45,797,251
Local District Priority Projects	\$28,983,409	\$21,624,639	\$35,000,000	\$5,950,000	\$50,674,639
INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN					
Technology Infrastructure and System Upgrades	\$476,511,620	\$1,228,931	\$597,532,424		\$598,761,355
Upgrade and Equip Schools with 21st Century Technology	\$259,258,983	\$75,680,120	\$182,467,576		\$258,147,696
Upgrade Districtwide Emergency Radio System Servicing Schools	\$38,088,895	\$0	\$0		\$0
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN					
Replace Aging and Polluting School Buses	\$33,375,000	\$1,381,976	\$33,500,000		\$34,881,976
OFFICE OF THE INSPECTOR GENERAL					
Conduct Inspector General Independent Audits of Bond Projects	\$40,000,000	\$16,207,689	\$40,000,000		\$56,207,689
TOTAL		\$227,868,611	\$7,000,000,000	\$1,044,905,000	\$6,182,963,611

*Includes all actions that modified the amount available for direct projects since the inception of the SUP in January 2014

** As of 6/30/21 for Facilities managed programs and OIG, 6/30/21 for Transportation and 3/31/21 for ITD

Board of Education
August 24, 2021

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN			
Major Modernizations, Upgrades, and Reconfigurations to School Campuses - \$2.39B			
Major Modernizations	Major modernizations anticipated at seven schools. These multi-phased projects may include some or all of the following, but are not limited to, addressing earthquake safety (seismic retrofit, seismic modernization and/or replacement) providing 21st century general and specialty classrooms, upgrading accessibility, removing/replacing relocatable buildings, addressing failing building systems and grounds, landscape upgrades, physical security upgrades, and various site upgrades.	+/- \$840M	Sites deemed to be in the greatest need based on an assessment of 10 weighted facilities-based datasets that best express a school's physical condition. Each Board Member selects one site from the top 10 percent of sites with the greatest need. During the project development phase, feeder pattern schools may also be assessed and consideration given to addressing some of their needs at the selected site.
Classroom Replacement Projects	Classroom replacements anticipated at approximately 12 schools. Project scopes may include, but are not limited to, removal/demolition of uncertified portables and those w/structural deficiencies and failing building systems, construction of permanent classroom buildings (general and specialty classrooms and labs), accessibility upgrades, various site upgrades including landscaping/greening, and exterior paint on all buildings.	+/- \$720M	Assessment of school sites' reliance on portable classroom buildings that are not certified by the Division of the State Architect and/or have structural deficiencies. Each Local District, in collaboration with stakeholders, selects two sites from the Facilities generated list.
Classroom Upgrades	Upgrade +/- 2,300 classrooms at approximately 50 schools. Project scopes may include, but are not limited to, projectors and smart/white boards, flexible furniture, electrical upgrades and additional outlets, window blinds, interior paint, removal of asbestos floor tiling, and accessibility upgrades as necessary. The work will not include the moving of walls or the replacement of ceilings or lighting.	+/- \$350M	Each Local District, working with Facilities, and in consultation with stakeholders selects schools. \$175M distributed evenly -- ~\$29.17M will be available for each Local District to allocate to projects "now". Remaining \$175M distributed in subsequent years based on student and/or facilities equity index at the time.
Projects Previously Authorized for Pre-Construction Activities	Authorization of construction activities for eight classroom replacement projects previously authorized for pre-construction and limited construction activities. These projects were identified to ensure compliance with State requirements regarding eliminating the use of Department of Housing (DOH) relocatable buildings as school buildings.	+/- \$265M	Project sites already identified at the following elementary schools: Amestoy, Canyon Charter, Castle Heights, Delevan Drive, Dixie Canyon, Franklin, Ivanhoe, and South Shores Performing Arts Magnet (<i>projects at Amestoy and South Shores Performing Arts Magnet were previously approved by the Board for full construction activities and temporarily funded with Facilities Program Reserve</i>).
Safe and Welcoming Outdoor Learning Spaces Projects	Project scopes may include, but are not limited to, removal of relocatable buildings (no replacement), creation of approximately 2,000 square foot outdoor learning space, attractive landscape (trees & pavers), shaded seating areas, internet connectivity, water/sink if infrastructure is already in place, and accessibility improvements.	+/- \$50M, with possible third party funding to expand investments	Projects will be identified annually based on an assessment of various datasets, such as, amount of play area and green space, underutilized relocatable classrooms, and limited accessibility to a public park (more than a 10-minute walk).
Campus Upgrades and Alterations	Projects may either upgrade and/or alter school facilities to support efforts to realign and/or unify schools and programs.	+/- \$50M	Projects will be identified in response to District, Local District and/or Community of School efforts.

*All projects require legal review to determine bond eligibility, inclusion in an SEP identifying a defined budget, scope and schedule, consideration by the Bond Citizens' Oversight Committee, and approval by the Board of Education.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Critical Replacements and Upgrades of School Building/Site Systems & Components - \$1.27B			
Replace Building Systems and Components	Replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, plumbing, HVAC, roofing, paving, and synthetic turf.	+/- \$800M	Remaining service life and condition -- systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed will be addressed first.
Playground and Campus Exterior Upgrades	Playground and campus exterior upgrades anticipated at approximately 50 elementary schools. Project scopes may include, but are not limited to, replacement and upgrade of asphalt playgrounds and other areas, installation of landscaping, trees, and greening, cool coating painting in playground area(s), exterior paint on all buildings, and installation of privacy fencing.	+/- \$200-300M	Sites will be selected based on remaining service life and condition. Sites that have playground asphalt in the worst condition will be prioritized.
Secure Entrance	Install camera/buzzer at visitor entrance/office at approximately 300 elementary schools.	+/- \$15M	All elementary school sites that do not have a secure entrance. Local Districts, Community of Schools Administrators, and/or Board Offices, in consultation with stakeholders, could select which site(s) are prioritized to be addressed first.
School Cafeteria Upgrades - \$162M			
Cafeteria HVAC	Installation of HVAC in 130 +/- school cafeterias anticipated.	TBD	Sites will be prioritized based on heat index (hottest sites prioritized first).
Upgrade Cafeteria Management System	Replace outdated Cafeteria Management System utilized in all cafeterias with new technology. Project scope includes, but may not be limited to, software change, new hardware and accessories including student pin pads and touch screen monitors.	TBD	All schools anticipated to receive upgraded system.
Modernize Serving Lines	Up to 87 cafeterias at secondary school sites may be modernized to current standards, with a 21st century look and additional self- service lines which will allow more students to be served in the same allotted meal service period.	TBD	Sites will be prioritized based on maximum participation rates.
Central Food Production Facility	As allowed by law, explore the possibility of constructing a fully equipped central food production facility that is capable of producing 500,000 freshly cooked home meals daily for schools.	TBD	TBD

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency - \$274M			
Upgrade High School Competitive Athletic Facilities	Project scopes to be developed based on conditions and needs of selected site(s). Projects may upgrade existing athletic facilities and/or construct new facilities. Projects may address, but are not limited to, stadium lights, scoreboards, bleachers, restrooms, concession stands and ticket booths, synthetic tracks, turf or grass fields, and electronic backboards. Projects may not include the purchase of land or removal/replacement of other buildings that would require replacement. Synthetic fields necessitate issuing a Request for Proposals to solicit a joint use partner to provide capital funding for installation and /or replacement.	+/- \$180M	Each Board Member, in consultation with stakeholders, works with Facilities staff to develop a plan for competitive high school athletic upgrades. The allocation of funds is based on each Board District's proportionate share of high school enrollment and number of sports teams. BD-1: \$18,175,313 -- BD-2: \$33,646,281-- BD-3: \$22,641,932 -- BD-4: \$16,290,100 -- BD-5: \$31,128,575 -- BD-6: \$28,927,635 -- and BD-7: \$29,190,164
Wellness Centers	Projects may include the construction of new centers and/or the addition or expansion of existing centers.	+/- \$50M	Student Health and Human Services (SHHS) will identify areas of need based on an assessment of existing healthcare resources in relation to areas of highest need determined by health, economic, and neighborhood factors. Facilities will support SHHS in the identification of project sites and development of projects.
Projects Previously Authorized for Pre-Construction Activities	Authorization of construction activities for two projects that address specialized instructional needs. Wilson High School Visual and Performing Arts Facilities Improvement Project and Verdugo Hills High School New Chemistry Laboratory Building Project were previously authorized for pre-construction activities.	+/- \$30M	Sites and projects already identified at Wilson High School and Verdugo Hills High School.
Sustainable Environment Enhancement Developments for Schools (SEEDS)	There are two components to the SEEDS program. The first component is development of the outdoor learning space constructed by the District and includes capital investments, such as asphalt removal, installation of irrigation and utilities, and any associated testing and inspection. The second component, is the collaboration with a school site and/or partner organization that will outfit the outdoor learning space with the plant materials and landscaping features that align with the school's instructional vision and program.	+/- \$5M	Projects identified through proposals submitted by partners and/or schools. Projects must be integrated into the curriculum and resources available to outfit and maintain the outdoor learning space.
Projects to Support Implementation of Partner Funded Programs/Projects	Identified, as necessary, to support implementation of partner funded programs/projects which may require funding assistance to address necessary unforeseen conditions and/or code requirements.	+/- \$5M	A formal process and guidelines will be developed.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Early Childhood Education Facilities Upgrades and Expansions - \$108M			
Outdoor Classrooms	Construction of 30 +/- outdoor classrooms. Project scope may include, but is not limited to, construction of learning/activity stations, conversion of asphalt and playground area into dynamic nature-based learning environments, accessibility upgrades, and any other required improvements or mitigations to ensure compliance with school building codes.	TBD	Schools are prioritized based on proximity and access to safe public green space areas.
Replace/Upgrade Building Systems and Components	Replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, paving, plumbing, HVAC, roofing, and synthetic turf.	TBD	Remaining service life and condition, systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.
Upgrades, Expansions and/or Additions	Upgrades, expansions, and/or additions to existing early childhood education (ECE) centers and/or elementary schools to create age appropriate facilities for youngest learners.	TBD	TBD. Assessment of multiple factors anticipated, including ECE waitlists, birthrates, available elementary school classroom capacity, size of sites and available site acreage.
Adult and Career Education Facilities Upgrades - \$108M			
Upgrade School Information Technology Systems and Equipment	Upgrade wireless convergence systems and computing devices.	TBD	Goal is to address all sites, prioritization likely based on an assessment of enrollment and access.
Replace/Upgrade Building Systems and Components	Replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, paving, plumbing, HVAC, and roofing.	TBD	Remaining service life and condition, systems in the worst condition, especially those that pose a safety hazard and/or will negatively impact school operations and other building systems if not addressed, will be addressed first.
Upgrades, Expansions, and/or Additions	Upgrades, expansions, and/or additions to existing Division of Adult and Career Education (DACE) centers, sites, and/or schools to support the expansion of career technical program offerings and/or enrollment.	TBD	DACE will work with Facilities to assess the conditions and adequacy of facilities, program demands, and enrollment, and develop a strategic facilities plan for DACE facilities.
Americans with Disabilities Act (ADA) Transition Plan Implementation - \$357M			
Accessibility Enhancements	Projects remove barriers to accessibility and further Los Angeles Unified efforts to implement Self-Evaluation and Transition Plan and comply with ADA Title II program accessibility requirements.	+/- \$347M	Schools are prioritized based on assessments of more than two dozen criteria, including school programs, matriculation options, geographic location, known (or anticipated/matriculating) population of students with disabilities or parents/guardians with disabilities, type of instructional model, and public input.
Rapid Access Program (RAP)	RAP projects include minor installments and adjustments to facilities to ensure a barrier-free learning environment as required by the ADA and have a budget cap of \$250,000 per project, pursuant to authority delegated by the Board to Facilities staff.	+/- \$10M	Projects are developed by Facilities in consultation with the Division of Special Education and school administrators. Projects are identified and executed pursuant to delegated authority provided to Facilities staff.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Charter School Facilities Upgrades and Expansions - \$374M			
Education Code Section 47614 Annual Renovation Projects	Projects are developed to fulfill the District's responsibilities pursuant to Proposition 39, that it provide all charter schools operating within the District that submitted a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other District public schools. Scopes may include, but are not limited to, facilities renovations, technology, furniture and equipment, and communication/safety systems, purchases and upgrades. The scope, schedule, and budget of the work to be undertaken at each school site varies depending on site conditions and needs.	TBD	Projects are developed annually in response to charter schools that submitted a legally sufficient facilities request, pursuant to Proposition 39, to the District and may locate on District school sites each year.
Proposition 39 Co-Location Campus Upgrade Program	Projects are developed to be utilized by both the District school and the charter school co-located on the District site. Project scopes include, but are not limited to, safety and security, sustainability and greening, technology, playgrounds, and furnishings and equipment.	TBD	Annually, District school sites with a new Proposition 39 charter co-location are prioritized for an upgrade project. Projects valued at up-to \$100,000 are selected by both the principal of the District school and the co-located charter school.
Replace/Upgrade Building Systems and Components	TBD, projects will likely replace critical building systems and components that create safety concerns and are disruptive to school operations, including, but not limited to, paving, plumbing, HVAC, and roofing.	TBD	TBD, subject to assessment of the conditions and needs of the building systems and components of Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff. Sites likely based on remaining service life and condition, systems in the worst condition will be addressed first.
Upgrade School Information Technology Systems and Equipment	TBD	TBD	TBD, subject to assessment of the conditions and needs of technology infrastructure and equipment at Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff.
Upgrade/Modernize Buildings and Campuses	TBD	TBD	TBD, subject to assessment of the conditions and needs of Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff.
Augmentation Grant Program	TBD, project scopes will likely vary, depending on updated program criteria and charter school applications.	TBD	TBD, subject to assessment of the conditions and needs of Los Angeles Unified school facilities operated by a charter school(s), input from charter school community, and development of an implementation plan by District staff. Sites likely identified based on charter school/operator applications that meet program criteria.

MEASURE RR PROPOSED IMPLEMENTATION PLAN

PROJECT TYPE	DESCRIPTION	ANTICIPATED INVESTMENT	ANTICIPATED PRIORITIZATION
Board Member Priority Projects - \$29M			
Priority Projects Identified by Board Members	Project descriptions will vary based on need.	\$29M	Projects identified by Board Member offices. Funding distributed to each Board Member office annually based on the Facilities Allocation Tool that considers the following factors: square footage of buildings at K-12 sites, K-12 student enrollment, number of physical sites, and Facilities Condition Index (FCI). Funds are anticipated to be allocated over a period of eight years beginning in calendar year 2021.
Local District Priority Projects - \$29M			
Priority Projects Identified by Local Districts	Project descriptions will vary based on need.	\$29M	Projects identified by Local District offices. Funding distributed to each Local District office annually based on the Facilities Allocation Tool that considers the following factors: square footage of buildings at K-12 sites, K-12 student enrollment, number of physical sites, and Facilities Condition Index (FCI). Funds are anticipated to be allocated over a period of eight years beginning in calendar year 2021.
INFORMATION TECHNOLOGY DIVISION STRATEGIC EXECUTION PLAN			
Technology Infrastructure and System Upgrades - \$597.5M			
Replace Outdated Information Technology Systems at Schools	Projects may include, but are not limited to, the replacement of outdated and/or installation of new network, telephone, public address, intercommunications and security systems at schools.	+/- \$597.5M	Sites selected based on SAFETI assessment: system condition, available parts, failure rates, end-of-support, technology options and incidents.
Upgrade and Equip Schools with 21st Century Technology - \$182.5M			
Equip Schools with Up-to-Date Student Devices	All student devices will be replaced with up-to-date devices once remaining service life is reached.	+/- \$105M	Age of device.
Upgrade IT Infrastructure and Core Network Upgrades	Projects will upgrade various IT infrastructure and core network upgrades to ensure schools can support 21st century technology and learning spaces.	+/- \$45.3M	IT Infrastructure upgrades required to facilitate instructional program.
Application Modernization	Projects will modernize the District's application portfolio and begin migration of District applications to the cloud.	+/- \$32.2M	Alignment with IT Strategic Plan.
TRANSPORTATION SERVICES STRATEGIC EXECUTION PLAN			
Replace Aging and Polluting School Buses - \$33.5 M			
Replace School Buses	Replace aging and outdated school buses with new buses that meet alternative fueling infrastructure requirements.	\$33.5M	Bus type and age, student composition, transportation program requirements, and adherence to state and federal emissions requirements.
OFFICE OF THE INSPECTOR GENERAL			
Conduct Inspector General Independent Audits of Bond Projects - \$40M			
Audits	Performance and contract audits on bond related projects/programs	\$40M	Audits selected based on annual OIG work plan, risk assessment process, and/or randomly selected.

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
Office of the Superintendent

INFORMATIVE

TO: Members, Board of Education

DATE: April 1, 2024

FROM: Alberto M. Carvalho, Superintendent 

SUBJECT: 2024 ALLOCATION OF BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECT FUNDING

This informative provides an update on the allocation of Bond Program funding for the development of capital projects identified and prioritized by each Board District and Region (referred to as Board District Priority (BDP) and Region Priority (RP) projects).

Distribution and Methodology

In January of each year, funding is distributed, and the amount is made available to each Board District and Region for the development of qualifying BDP and RP projects. All projects must be capital in nature and adhere to bond language and laws. Distributions are computed using the Facilities Funding Allocation Tool, a mathematical model that utilizes these factors:

- Square footage of buildings at K-12 sites
- K-12 student enrollment
- Number of physical sites
- Facilities Condition Index (FCI)

Please see Attachment A for the 2024 distribution of funds and allocation methodology.

2024 Allocation and Funds Available for New Projects

The Facilities Services Division (Facilities) continues to make a concerted effort to close out all completed BDP and RP projects and carry out the appropriate financial reconciliation. This is an ongoing task. The amounts shown in the tables below include the remaining funds available from previous years' allocations, the 2024 allocations, and the total available as of January 31, 2024.

(Note: funding for projects included in Board Report No. 129-23/24, presented on February 13, 2024 Board Meeting have not been deducted from these numbers.)

Board District	Available Prior to 2024 Allocation	2024 Allocation	Available for New Projects As of 1/31/24
BD 1	\$2,376,955	\$837,402	\$3,214,357
BD 2	\$800,576	\$926,104	\$1,726,680
BD 3	\$380,083	\$942,380	\$1,322,463
BD 4	\$2,025,564	\$850,342	\$2,875,907
BD 5	\$708,054	\$931,550	\$1,639,604
BD 6	\$2,113,953	\$933,160	\$3,047,112
BD 7	\$1,517,506	\$1,032,812	\$2,550,317

Region	Available Prior to 2024 Allocation	2024 Allocation	Available for New Projects As of 1/31/24
North	\$2,587,502	\$1,918,337	\$4,505,838
West	\$4,240,983	\$1,405,759	\$5,646,743
East	\$5,148,396	\$1,696,819	\$6,845,216
South	\$5,488,984	\$1,532,835	\$7,021,819

Facilities staff will continue to work with each Board Office and Region to develop project proposals that satisfy unmet school facilities needs and enhance the learning environment for students. Additionally, Regions will focus their funds on the needs of Priority Schools. As part of this process, each project proposal is reviewed for bond eligibility by the Office of the General Counsel, and subsequently presented to the Bond Citizens' Oversight Committee for consideration, and Board of Education for approval.

Should you have any questions, please contact Krisztina Tokes at (213) 241-4213 or via e-mail at krisztina.tokes@lausd.net.

Attachment: A – Allocation Tool by Board District and Region

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ATTACHMENT A

ALLOCATION TOOL by BOARD DISTRICT

Weight Value	20%		20%		20%		40%		100%
Board District	Bldg Sq Ft*	Factor	23/24 K-12 Enrollment [#]	Factor	# of Physical Sites [§]	Factor	FCI [†]	Factor	Total Allocation Factor
1	9,493,570	0.1285	45,238	0.1054	94	0.1230	37.14%	0.1409	12.78%
2	12,564,689	0.1701	59,204	0.1380	120	0.1571	31.80%	0.1207	14.13%
3	8,757,779	0.1186	62,929	0.1467	103	0.1348	42.02%	0.1595	14.38%
4	7,273,455	0.0985	45,648	0.1064	91	0.1191	42.79%	0.1624	12.97%
5	14,108,193	0.1910	78,579	0.1831	130	0.1702	31.98%	0.1213	15.74%
6	9,267,973	0.1255	60,845	0.1418	103	0.1348	40.82%	0.1549	14.24%
7	12,398,026	0.1679	76,623	0.1786	123	0.1610	36.96%	0.1403	15.76%
	73,863,686	1	429,066	1	764	1	3	1	100%

ALLOCATION TOOL by PHYSICAL REGION

Weight Value	20%		20%		20%		40%		100%
Region	Bldg Sq Ft*	Factor	23/24 K-12 Enrollment [#]	Factor	# of Physical Sites [§]	Factor	FCI [†]	Factor	Total Allocation Factor
EAST	22,565,910	0.3055	118,365	0.2759	207	0.2709	32.98%	0.2211	25.89%
NORTH	20,214,833	0.2737	139,826	0.3259	234	0.3063	41.59%	0.2788	29.27%
SOUTH	17,571,248	0.2379	97,930	0.2282	176	0.2304	35.27%	0.2365	23.39%
WEST	13,511,695	0.1829	72,945	0.1700	147	0.1924	39.31%	0.2636	21.45%
	73,863,686	1	429,066	1	764	1	1	1	100%

Total Allocation Factor: Factor A x 20 + Factor B x 20 + Factor C x 20 + Factor D x 40 = Total Factor E

*Building Square Footage is taken from CAFM database download on 10/18/2023, filtered for K-12 Sites only.

[#]Enrollment is pulled from Student Information Branch 23/24 Norm table. It excludes Non-Affiliated Charter Schools, EECs and Adult Schools.

[§]Physical Sites are identified by fence line separations in the Facilities Division CAFM Asset database on owned properties and do not include programs that exist co-located or sharing core facilities. Adult Ed Sites and EEC's are also excluded. This table was pulled on 1/11/2023.

[†]FCIs reported are summary values from the Facilities FCA database downloaded on 10/18/2023 for all K-12 Schools surveyed in the Facilities Condition Assessment (FCA) program.

Link to [2024 Green Schoolyards for All Plan](#)

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p>Undertake major modernizations, upgrades and reconfigurations to school campuses*</p> <ul style="list-style-type: none"> - Replace or modernize school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards - may include classrooms, core facilities such auditoriums/multi-purpose rooms, libraries, gymnasiums, and support and/or specialized spaces (e.g. career tech education (CTE), UTK, kindergarten, labs, the arts, robotics) (approximately \$2.8 billion) - Replace old and structurally deficient relocatable classroom buildings with new up-to-date permanent classroom buildings, which may include specialized classrooms (e.g. UTK, kindergarten, CTE, the arts, labs, robotics) (approximately \$800 million) - Upgrade/restore outdoor areas and play space - approximately \$1.25 billion <ul style="list-style-type: none"> o Create new green schoolyards/outdoor classrooms, including conversion of a portion of a schoolyard's hard surface into green space, and installation of permeable pavers and irrigation systems, may include removal of relocatable buildings to restore play space, replacement of paved areas, and the installation of shade structures and seating/gathering areas (approximately \$600 million) o Upgrade play space and campus exteriors to replace deteriorated and unsafe pavement, create a schoolyard with approximately 30% sustainable green space, and provide a secure perimeter fence and buildings with a uniform appearance (approximately \$600 million) o Install shade shelters over playground equipment at early education centers, elementary schools and special education centers to mitigate heat and improve the quality of outdoor environments for students (approximately \$50 million) - Upgrade elementary school classrooms and related facilities to provide age-appropriate spaces for UTK and kindergarten students, including furnishing and equipment (approximately \$70 million) - Upgrade, expand, reconfigure, alter, and/or furnish and equip campuses for new and realigned programs (approximately \$70 million) 	\$4,990,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p>Undertake critical replacements and upgrades of school building/site systems and components*</p> <ul style="list-style-type: none"> - Replace failing building/site systems and components (approximately \$932 million) - Create secure school entrances by installing a camera/buzzer system (approximately \$15 million) 	\$947,000,000
<p>Information Technology Infrastructure (IT) and System Upgrades</p> <ul style="list-style-type: none"> - Comprehensive enhancements to school audio systems - integration and enhancement of school IP-PA Speakers, IP-Based Master Clocks, Audio Enhancement Systems, and Mass Notification Systems (approximately \$521 million) - Upgrade school IT network infrastructure systems, including local area networks and wireless local area networks, and for some, optic cabling (approximately \$342.9 million) - Upgrade core IT network infrastructure system to optimize information applications and communications infrastructure (approximately \$22.1 million) 	\$886,000,000
<p>School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency*</p> <ul style="list-style-type: none"> - Upgrade competitive athletic facilities (approximately \$230 million) - Install photovoltaic panels, electrification and electrical infrastructure (approximately \$175 million) - Campus improvements/enhancements determined by Region/Board District (approximately \$70 million) - Upgrade/reconfigure/construct school-based student wellness facilities (approximately \$40 million) - Upgrades to school libraries to provide updated furnishings and interior alterations (approximately \$10 million) - Improvements to school facilities to support implementation of partner funded projects/programs (approximately \$10 million) - Create sustainable outdoor learning spaces in collaboration with school-based and community-led efforts (approximately \$5 million) 	\$540,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
<p>School Cafeteria Upgrades*</p> <ul style="list-style-type: none"> - Construct and/or upgrade (regional) kitchen(s) to prepare fresh healthy student meals and support schools (approximately \$300 million) - Upgrade or replace school walk-in refrigerators/freezers (approximately \$125 million) - Upgrade elementary school cafeterias with new combi ovens and electrical infrastructure (approximately \$20 million) - Construct/install metal serving kiosk and electrical infrastructure as needed to support elementary school kitchens operating out of hot shacks (approximately \$16 million) 	\$461,000,000
<p>Charter School Facilities Upgrades and Expansions*</p> <ul style="list-style-type: none"> - Replace/upgrade school buildings, building systems and components, and grounds at District-owned facilities operated by charter schools or with a charter school co-location pursuant to Proposition 39, focusing on long-standing co-location sites (approximately \$275 million) - Renovate and furnish and equip school sites to provide charter schools with reasonably equivalent facilities pursuant to Proposition 39 (approximately \$20 million) ** - Upgrades at sites, with a newly co-located charter school pursuant to Proposition 39, which are mutually agreed upon by both parties, to jointly improve the lives and learning conditions for students in all schools on the campus (approximately \$5 million) 	\$300,000,000
<p>Americans with Disabilities Act (ADA) Transition Plan Implementation*</p> <ul style="list-style-type: none"> - Upgrades/renovations/installations to remove physical barriers and/or enhance accessibility to support implementation of the ADA Transition Plan (approximately \$250 million) - Alterations and improvements to facilities to ensure a barrier-free learning environment as required by the ADA (Rapid Access Program) (approximately \$8 million) 	\$258,000,000

STRATEGIES TO IMPLEMENT 2024 BOND PRIORITIES	FUNDING TARGET
Early Childhood Education Facilities Upgrades and Expansions* <ul style="list-style-type: none"> - Replace/upgrade failing building/site systems and components and create outdoor learning environments 	\$200,000,000
IT Campus Safety Upgrades <ul style="list-style-type: none"> - Install access control systems to regulate entry and monitor movement at exterior doors and improve safety of school facilities (approximately \$9 million) - Install video camera systems to improve safety of campus infrastructure (approximately \$70.5 million) - Upgrade school intrusion alarm and monitoring systems (approximately \$89.5 million) 	\$169,000,000
Adult and Career Education Facilities Upgrades* <ul style="list-style-type: none"> - Replace deficient buildings with new up-to-date permanent classroom building (approximately \$93 million) - Upgrade school information technology systems and equipment (approximately \$30 million) - Replace/upgrade failing building/site systems and components, so they are safe, functional and operational places to teach and learn (approximately \$13 million) - Exterior upgrades to improve site safety, outdoor areas, and signage (approximately \$8 million) 	\$144,000,000
Replace Aging and Outdated School Buses <ul style="list-style-type: none"> - Improve energy efficiency and support the transition to electrified school buses 	\$75,000,000
Ensure oversight and accountability of bond expenditures <ul style="list-style-type: none"> - Independent audits of bond projects and contracts 	\$30,000,000+
TOTAL	\$9,000,000,000[^]

*Allocations are for direct project costs, Program Reserve and indirect program costs that support Facilities-managed projects. Upon implementation of a new bond, allocations for Program Reserve (10%) and indirect program costs (10%) will be drawn from each category.

** Existing bond allocations fund projects through FY31.

+Existing bond allocations fund audits through mid-FY32.

[^]The foregoing amounts and priorities are subject to future adjustments by Board action should such adjustments prove necessary to accomplish the objectives of the proposed measure, and all projects to be funded by proceeds from this bond measure must be contained in the Bond Project List. It is ultimately the Bond Project List, if approved by the voters, that will control the expenditure of the bond funds.