



Board of Education Report

APPROVED

File #: Rep-063-15/16, **Version:** 2

ADOPTED AS AMENDED

(Withdrawn Contract No. 4400001964-3, AVID Center)

APPROVAL OF PROCUREMENT ACTIONS

Action Proposed:

Staff proposes that the Board of Education (Board) **ratify** the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts and Amendments; Income Contract; After the Fact Contracts; Low Value - Decentralized Purchase Orders; Goods and General Services Contracts; Purchase Orders, Low Value - Decentralized Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders; and **approve** Professional Services Contracts (exceeding \$250,000): New Contracts and Amendments; Income Contract; Goods and General Services Contracts (exceeding \$250,000): New Contracts and Amendments; Income Contract as listed in Attachment "B."

Background:

Procurement Services staff prepares monthly reports for contract actions necessary for the execution of the projects approved by the Board for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

Expected Outcomes:

Approval of these items will allow the goods and services provided by these contracts furnishing the equipment, supplies, or services to the Los Angeles Unified School District that support Board policies and goals.

Board Options and Consequences:

The Board can approve all actions presented, or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defensible, it would likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment "B" will delay contract award or delivery dates.

Policy Implications:

This action does not change District policy and conforms to *California Education Code section 17604* that permits the Board of Education to delegate authority for Procurement Services (Board Report #461-14/15), which the Board exercised on May 12, 2015.

Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board.

Ratification of contracts awarded under delegation of authority and within their Board approved budget listed

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in Attachment "A" includes:

- Award of Professional Service Contracts not exceeding \$250,000:
New Contracts; Amendments; Income Contract; After The Fact Contracts; Low Value - Decentralized Purchase Orders; and
- Goods and General Services Contracts not exceeding \$250,000:
Procurement Transactions - Purchase Orders; Low Value - Decentralized Purchase Orders; Rental of Facilities; Travel/Conference Attendance; District Card Transactions; General Stores Distribution Center; and Book/Instructional Material Purchase Orders

Request for Approval of Procurement Contracts not under delegated authority listed in Attachment "B" includes:

- Professional Services Contracts (exceeding \$250,000):
New Contracts and Amendments; Income Contract
- Goods and General Services Contracts (exceeding \$250,000):
New Contracts and Amendments; Income Contract

Issues and Analysis:

There are no policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form.

Attachments:

Informative: Wenger and Associates, Contract No. 4400003986

Informative: Nextel of California, Contract No. 4400004092

Informative: Los Angeles County Office of Education, Contract No. 4400003921

Informative: Communities in Schools Los Angeles, Contract No. 4400003936

Informative: General Stores Distribution Center Spend for Replenishment of Stock Inventory of Supplies, Equipment and Furniture - July 2015

Informative: General Stores Distribution Center Spend for Replenishment of Stock Inventory of Supplies, Equipment and Furniture - August 2015

Informative: BCA Watson Rice LLP, Christy White Associates, Conrad LLP, Crowe Horwarth LLP, KNL Support Services, KPMG LLP, Moss Adams LLP, Protiviti Inc., Risk Solutions & Investigations, Inc., Sjoberg Evashenk Consulting, Inc., Vicenti, Lloyd & Stutzman LLP, and Villarreal Law, Contract Nos. 4400004121-4134

Informative: A World Fit for Kids, Gang Alternatives Program (GAP), Keep Youth Doing Something, Inc., KIDS 4 College (CB4K), LET US! Inc., Playworks Education Energized, STAR Inc., Contract Nos. 4400003879-3876

Informative: Sedgwick Claims Management Services, Contract No. 4400004091

Informative: Schoology Inc., Contract No. 4400003713

Informative: Let's Do Lunch, Inc. dba Integrated Food Service, Goodman Food Products, Inc. dba Don Lee Farms, McCain Foods USA Inc., J.R. Simplot Company, Jennie-O Turkey Store - Contract Nos. 4400003970-3971, 4400003976-3978

Informative: iAssessment LLC dba Truenorthlogic, Contract No. 4400004164

Informative: Los Angeles Community College District (LACCD), Contract No. 4400004150

Informative: Hewlett Packard Company, Contract No. 4400002733-2

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Informative: Goodman Food Products Inc. dba Don Lee Farms, Jennie-O Turkey Store Sales, LLC, McCain Foods USA, Inc., Tyson Foods, Inc. - Contract No. 4400001435-20, 4400001437-21, 4400001439-8, 4400001451-18

Informative: Amber Resources LLC dba Sawyer Petroleum, Contract No. 4400004043

Informative: Los Angeles Truck Centers, LLC dba Los Angeles Freightliner, Contract No. 4500160376

Informative: Textbook Agency, LLC, Contract No. 4400004032

Informative: William Cathers, Contract No. 4400003939

Informative: CORE Districts, Contract No. 4400003927

Informative: Voyager Sopris Learning, Contract No. 4400004021

Informative: Kagan Professional Development, Contract No. 4400004040

Informative: Duerr Evaluations Resources, Contract No. 4400003076-1

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000

\$592,930

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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William Cathers	4400003939	Single-source contract to provide a rigorous, interdisciplinary academic study program entitled "High Intellectual Preparedness Program" (HIPP), focused on the curriculum for the 2015-2016 Academic Decathlon.	General Funds (100%)	\$81,000
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Contract Term: 08/03/15 through 06/30/16

Contract Value: \$81,000

Requester: *Alvaro Cortez*
Executive Director
Beyond the Bell Branch

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CORE Districts	4400003927	Named-in-grant provider contract to provide technical assistance support for the implementation of the California Office to Reform Education (CORE) waiver. The waiver allows flexibility pertaining to the various aspects of the Elementary Secondary Education Act (ESEA), and transitions Local Education Agencies (LEA) into a new accountability system. LAUSD is one of six participating LEAs.	Title 1 Grant (100%)	\$244,800
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Contract Term: 07/01/15 through 06/30/16

Contract Value: \$244,800

Requester: *Karen Ryback, Executive Director*
Federal and State Education Programs

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Wenger and Associates	4400003986	Informally competed contract to provide guidance in submitting necessary documentation to the California Department of Education (CDE), including any external audit requirements. Guidance will be provided for all types of average daily attendance (ADA) generating programs, including traditional K-12, Community Day School, Continuation School, Independent Study, home and hospital schools. Outcome will include a documentation plan for LAUSD to execute as well as vendor assistance with communications and submissions to the CDE. Overall goal is to gain necessary approvals from the CDE for attendance certification.	Bond Funds (100%)	\$54,910

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Contract Term: 08/12/15 through 02/29/16

Contract Value: \$54,910

Requester: *Diane Pappas*
Chief Executive officer
Strategic Planning and Digital Innovation

Leonardo Bravo	4400004014	Informally competed contract to provide leadership, management, and operational, support for LAUSD's arts community network partners in their arts instruction, activities, and provide experience in the areas of instrumental/ vocal music, dance, theatre, film, writing and/or visual/media arts to designated LAUSD schools and their identified students in conjunction with California State Standards in the arts.	General Funds (100%)	\$70,000
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Contract Term: 08/20/15 through 08/19/16

Contract Value: \$70,000

Requester: *Rory Pullens, Executive Director*
Arts Education Branch

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Voyager Sopris Learning	4400004021	Single-source contract to provide teacher support kits and training on how to implement Voyager Passport reading intervention program to improve academic outcomes of students with disabilities.	General Funds (100%)	\$102,000

Contract Term: 08/19/15 through 08/17/16

Contract Value: \$102,000

Requester: *Sharyn Howell*
Associate Superintendent
Division of Special Education

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Kagan Professional Development	4400004040	Single-source contract to provide a one (1) day elementary and secondary workshop based on proprietary Kagan Publication Cooperative Learning for up to 200 teachers and administrators on supporting the development of academic language in all content areas for Standard English Learners. These non-volunteer forms of responding and discussion protocols will encourage accountability and engagement on the part of the learner while giving feedback to the teacher about student understanding. The professional development will specifically address the following Kagan Structures that align with the Strengthening Support for Standard English Learner Resolution: a) Ensure Equity to Accessing the CA Content Standards; b) Focus on Data; c) Impact Both Content and Speaking and Listening Standards; d) Help Teachers Address the Expanded Definition of Language and Literacy; and e) Build Lifelong Skill Sets in Students.	General Funds (100%)	\$40,220
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Contract Term: 08/29/15 through 08/29/15

Contract Value: \$40,220

Requester: *Hilda Maldonado*
Executive Director
Multilingual & Multicultural Education

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

INCOME CONTRACT NOT EXCEEDING \$500,000

<\$102,380>

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Nextel of California	4400004092	Reimbursement contract to cover District costs for compliance with the Federal Communications Commission order to reconfigure LAUSD radio frequencies to minimize interference to public safety communications systems.	Revenue	<\$102,380>

Contract Term: 10/15/15 through 08/30/16

Contract Value: <\$102,380>

Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

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CONTRACT AMENDMENTS NOT EXCEEDING \$250,000

\$762,160

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
The Regents of the University of California	4400002201-2	Amendment to extend contract term and increase contract capacity to facilitate child psychiatric services to LAUSD student population who need consultation services and medication support to address emotional and behavioral needs.	General Funds (100%)	\$78,000*

Current Contract Term: 06/30/14 through
06/30/15

New End Date by this Amendment: 06/30/16

Initial Contract Value: \$78,000
Amendment No. 1: \$78,000
*Amendment No. 2: \$78,000
Aggregate Contract Value: \$234,000

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Requester: *Debra Duardo*
Executive Director
Student Health and Human Services Division

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

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A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
AVID Center	4400001964-3	Amendment to extend contract term and increase contract capacity to provide certification support, data collection/reporting, access to AVID online curricular resources and professional development for LAUSD AVID middle and high schools.	General Funds (100%)	\$159,260*

Current Contract Term: 07/1/14 through 06/30/15

New End Date by this Amendment: 06/30/16

Initial Contract Value:	\$146,481
Amendment No.1:	\$169,760
Amendment No. 2:	\$63,210
*Amendment No. 3:	\$159,260
Aggregate Contract Value:	\$538,711

Requester: *Arzie Galvez, Director
Advanced Learning Options*

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University of California Los Angeles – Center X	4400003136-2	Amendment to extend contract term and increase contract capacity to provide year-round support to Advanced Placement (AP) students and teachers in the areas of science, math, computer science and English through the AP Readiness Program.	General Funds (100%)	\$220,000*
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Current Contract Term: 09/15/14 through 06/30/15

New End Date by this Amendment: 06/30/16

Initial Contract Value:	\$220,000
Amendment No.1:	\$160,000
*Amendment No. 2:	\$220,000
Aggregate Contract Value:	\$600,000

Requester: *Arzie Galvez, Director
Advanced Learning Options*

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APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

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A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Duerr Evaluation Resources	4400003076-1	Amendment to extend contract term and increase capacity to serve as independent auditor to monitor the implementation of the Discipline Foundation Policy: School-Wide Positive Behavior Intervention and Support. Contractor will (a) hear individual concerns about the policy and provide a forum to bring information to the task force; (b) access and analyze data by school and Local District; (c) review data, including suspension, expulsion, opportunity transfer, and outside monitoring information; (d) provide recommendations to the Superintendent or his designee; (e) Report on its findings related to full implementation of the program at least once per year at a designated School Board meeting; and (f) provide an annual report to the Board about individual complaints and making broader recommendations about implementing and monitoring the policy.	General Funds (100%)	\$79,900*

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Current Contract Term: 08/5/14 through 07/31/15

New End Date by this Amendment: 06/30/16

Initial Contract Value: \$79,900

*Amendment No.1: \$79,900

Aggregate Contract Value: \$159,800

Requester: *Earl R. Perkins*
Assistant Superintendent
Office of School Operations

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

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A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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The College Board	4400003555-2	Amendment to extend contract term and increase capacity to provide professional development services to support rigorous, high quality Advanced Placement (AP) and Pre-AP instruction. Design and conduct up to 32 College Board endorsed, subject-specific AP workshops for a maximum of 700 AP teachers, Pre-AP teachers and AP coordinators. Professional development shall include content-specific instructional strategies that address the needs to diverse learner and result in improved student learning and achievement.	General Funds (100%)	\$180,000*
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Current Contract Term: 02/09/15 through 06/30/15

New End Date by this Amendment: 06/30/16

Initial Contract Value:	\$55,796
Amendment No.1:	\$75,400
*Amendment No. 2:	\$180,000
Aggregate Contract Value:	\$311,196

Requester: *Arzie Galvez, Director
Advance Learning Options*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

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CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Communities in Schools Los Angeles	4400003690-1	Amendment to extend contract term and increase contract capacity to provide two (2) full-time site coordinators to manage the Communities in School Program, which provides Tier 3 student support through the Diplomas Now Program. Site Coordinators will engage community partners in providing additional resources along with providing one-on-one support to a specified caseload of students (i.e., through parent meetings, psycho-educational groups, tutoring, and community referrals).	School Improvement Grant (100%)	\$45,000*

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Current Contract Term: 09/10/14 through 09/09/15

New End Date by this Amendment: 09/10/16

Initial Contract Value: \$45,000

*Amendment No.1: \$45,000

Aggregate Contract Value: \$90,000

Requester: *Brenda Pensamiento, Principal
Clinton Middle School*

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY3. AFTER THE FACT CONTRACT NOT EXCEEDING \$250,000 ALREADY AWARDED

\$45,000

The contract actions represented below are unauthorized commitments initiated by the sponsoring school or division without a formal contract in place. This action requires the Board to ratify the contract after the fact to allow the vendor to be paid. The District did request and has received the benefit of the services. **Informative memorandum included.**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Communities in Schools Los Angeles	4400003936	Single-source contract to provide a team to implement an integrated student support services model that will support Jefferson High School in increasing culmination rates. The team will do so by engaging the whole school via targeted school-wide activities/programs as well as by case-managing a cohort of students (Tier 3).	General Funds (100%)	\$45,000

Contract Term: 07/01/14 through 06/30/15

Contract Value: \$45,000

Requester: *Jack Foote, Principal(former)*
Thomas Jefferson High School

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

C. PROFESSIONAL SERVICES CONTRACT ASSIGNMENTS

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO- EXCEED AMOUNT</u>
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None

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D. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED

\$0

The contract action(s) represented below is (are) part of the Instructional Technology Initiative (ITI) and ITD-SEP previously adopted by the Board on _____, under Board Report No. _____.

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO- EXCEED AMOUNT</u>
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None

E. GOODS AND GENERAL SERVICES CONTRACTS ALREADY AWARDED

\$0

The contract action(s) represented below is (are) part of the Instructional Technology Initiative (ITI) Plan and ITD-SEP previously adopted by the Board on _____, under Board Report No. _____. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO- EXCEED AMOUNT</u>
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None

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**F. PROFESSIONAL SERVICES NOT EXCEEDING \$250,000**ADOPTED
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July 2015 – \$1,308,211

August 2015 - \$1,789,184

YTD - \$3,097,395

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>Qty. of POs</u>	<u>YTD Qty of POs</u>	<u>Total</u>	<u>YTD Total</u>
Low Value – Decentralized Purchase Orders - <i>July 2015</i>	150	150	\$1,308,211 (\$8,721)	\$1,308,211
Low Value – Decentralized Purchase Orders – <i>August 2015</i>	355	505	\$1,789,184 (\$5,040)	\$3,097,395

G. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

July 2015 - \$11,088,047

August 2015 - \$12,469,606

YTD – \$23,557,653

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>Qty of POs/ Transactions</u>	<u>YTD Qty of POs/ Transactions</u>	<u>Total</u>	<u>YTD Total</u>
Low Value – Decentralized Purchase Orders - <i>July 2015</i>	2,376	2,376	\$3,207,746 (\$1,350)	\$3,207,746
Low Value – Decentralized Purchase Orders – <i>August 2015</i>	2,164	4,540	3,646,065 (\$1,685)	\$6,853,811
Purchase Orders – <i>July 2015</i>	40	40	\$2,770,100 (\$69,252)	\$2,770,100
Purchase Orders – <i>August 2015</i>	23	63	1,255,614 (\$54,592)	\$4,205,714
DISTRICT CARD TRANSACTIONS (i.e.: P-Card, Fuel Card, Toshiba Card, etc.) – <i>July 2015</i>	2,752	2,752	\$1,068,337 (\$388)	\$1,068,337
DISTRICT CARD TRANSACTIONS (i.e.: P-Card, Fuel Card, Toshiba Card, etc.) – <i>August 2015</i>	6,876	9,628	\$2,486,637 (\$364)	\$3,554,974

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APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYADOPTED
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G. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000 (CONT.)

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>Qty of POs/ Transactions</u>	<u>YTD Qty of POs/ Transactions</u>	<u>Total</u>	<u>YTD Total</u>
Rental Facilities - <i>July 2015</i>	2	2	\$1,686 (\$843)	\$1,686
Rental Facilities – <i>August 2015</i>	4	6	\$23,526 (\$5,882)	\$25,212
Travel/Conference Attendance – <i>July 2015</i>	389	389	\$214,454 (\$551)	\$214,454
Travel/Conference Attendance – <i>August 2015</i>	707	1,096	\$435,268 (\$616)	\$649,722
GENERAL STORES DISTRIBUTION CENTER - <i>July 2015</i>	255	255	\$1,505,905 (\$5,906)	\$1,505,905
GENERAL STORES DISTRIBUTION CENTER – <i>August 2015</i>	237	492	\$1,628,687 (\$6,872)	\$3,134,592
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) - <i>July 2015</i>	149	149	\$2,319,819 (\$15,569)	\$2,319,819
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – <i>August 2015</i>	649	798	\$2,993,809 (\$4,613)	\$5,313,628

* Detailed information is provided on the Procurement Services website.

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ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACT EXCEEDING \$250,000 **\$214,152,048**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
*Various Vendors	4400004121 4400004122 4400004123 4400004124 4400004126 4400004127 4400004128 4400004129 4400004130 4400004131 4400004132 4400004133 4400004134 (RFP 2000000688)	Formally competed zero-dollar bench contracts to provide contract audit and review services such as change order audits, audit of claims, incurred cost audits, pre- award audits, performance audits, IT control audits and reviews, due diligence reviews and investigative services, and special analyses, reviews and studies. Contract Term: 10/14/15 through 10/13/20 includes two (2) one-year option renewals Aggregate Five-Year Value for Thirteen (13) Contracts: \$5,000,000	Bond Funds (100%)	\$5,000,000

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Requester: *Ken Bramlett*
Inspector General
Office of Inspector General

*BCA Watson Rice LLP; Christy White Associates, Inc.; Conrad LLP; Crowe Horwath LLP; KNL Support Services; KPMG LLP; Moss Adams LLP; Protiviti, Inc.; Risk Solutions & Investigations, Inc.; Sjoberg Evashenk Consulting, Inc.; Vasquez & Company LLP; Vicenti, Lloyd & Stutzman LLP; and Villarreal Law

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ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS****NEW CONTRACT EXCEEDING \$250,000 (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
A World Fit For Kids; Gang Alternatives Program (GAP); Keep Youth Doing Something, Inc.; KIDS 4 College (CB4K); LET US! Inc.; Playworks Education Energized; STAR, Inc.	4400003870 4400003871 4400003872 4400003873 4400003874 4400003875 4400003876 (RFP 2000000482)	Formally competed bench contracts to develop and implement structured and organized programs of physical activity that discourage bullying and teach students strategies for reducing tension and resolving conflict for grades Kindergarten through 8. The authority to increase or decrease individual amounts for these contracts will be limited to the aggregate amount of \$5,000,000. Contract Term: 10/14/15 through 6/30/20 includes two (2) one-year option renewals Aggregate Five-year Contract Value for Seven (7) Contracts: \$5,000,000 Requester: <i>Earl R. Perkins</i> <i>Assistant Superintendent</i> <i>Office of School Operations</i>	Various per requesting School/Office	\$5,000,000
Sedgwick Claims Management Services	4400004091 (RFP 2000000786)	Formally competed contract to provide Workers' Compensation Third Party Claims Administration Services for LAUSD in accordance with State Law and the District's state issued certificate of consent to self-insure. Contract Term: 02/01/16 through 01/31/21 includes one (1) two-year option renewal Aggregate Five-Year Contract Value: \$51,907,808 Requester: <i>Dawn Watkins, Director</i> <i>Integrated Disability Management</i>	Workers Compensation Fund (100%)	\$51,907,808

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ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Schoology, Inc.	4400003713 (RFP 2000000170)	Formally competed contract for the first year of a two-year 10 to 20 school pilot of the online gradebook module of a Learning Management System (LMS) to be integrated with the District's Student Information System, "MiSiS." An LMS allows schools to track and monitor student performance, collaborate online, create lessons and assessments, and engage students in personalized learning.	Bond Funds (100%)	\$598,240

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Contract Term: 10/14/15 through 6/30/16 plus two incremental options to extend to all K-12 schools subject to Board approval. Total contract value not-to-exceed \$6,436,012.

Contract Value: \$598,240

Requester: *Diane Pappas*
Chief Executive Officer
Strategic Planning and Digital Innovation

Shahryar Khazei,
Chief Information Officer
Information Technology Division

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ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Let's Do Lunch, Inc., dba Integrated Food Service Goodman Food Products, Inc., dba Don Lee Farms McCain Foods USA, Inc. J.R. Simplot Company Jennie-O Turkey Store	4400003970 4400003971 4400003976 4400003977 4400003978 (RFP 2000000564)	Formally competed strategically sourced contracts to procure, process and deliver beef, cheese, potato and turkey products for the District's student meal programs. The authority to increase or decrease individual amounts for these contracts will be limited to the aggregate amount of \$150,000,000. Contract Term: 10/14/15 through 10/13/20 Aggregate Five-Year Contract Value for Five (5) Contracts: \$150,000,000 <i>Requester: Laura Benavidez, Co-Director Timikel Sharpe, Co-Director Food Services Division</i>	Food Services Funds (100%)	\$150,000,000
iAssessment, LLC dba Truenorthlogic	4400004164	Single-source contract to provide licensed software and technical support for the existing District online certificated evaluation platform. Contract Term: 07/01/16 through 06/30/21 Contract Value: \$1,646,000 <i>Requester: Ruth Perez Deputy Superintendent Division of Instruction</i>	Educator Effectiveness Grant (67%) Title II Funds (33%)	\$1,646,000

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ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW INCOME CONTRACTS EXCEEDING \$250,000

<\$823,146>

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Los Angeles Community College District (LACCD)	4400004150	Provide funding to eleven (11) LAUSD schools (Chavez LA Artes, Downtown Business Magnet HS, Grover Cleveland HS, Hamilton HS, Hollywood HS, Kennedy HS, Middle College HS, Taft HS, Venice HS, Washington Prep HS, Westchester HS) for the purchase of computer equipment and services supporting the integration into coursework via community college partner as required by the LA HI-TECH grant program.	Revenue	<\$823,146>

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Contract Term: 10/15/15 through 06/30/17**Contract Value:** <\$823,146>

Requester: *Ruth Perez*
Deputy Superintendent
Division of Instruction

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ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

AMENDMENTS TO CONTRACTS EXCEEDING \$250,000

\$10,000,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Hewlett Packard Company and EYP Mission Critical Facilities, Inc., an HP Company	4400002733-2	Amendment to increase contract capacity to provide the Disaster Recovery project with additional Data Center equipment to support the implementation of the Van Nuys Secondary Data Center (POD). Contract Term: 06/11/14 through 06/10/19 Initial Contract Value: \$14,079,183 Amendment No.1: \$142,383 *Amendment No. 2: \$10,000,000 Aggregate Contract Value: \$24,221,566	Bond Funds (95%) General Funds (5%)	\$10,000,000*

*Requester: Shahryar Khazei
Chief Information Officer
Information Technology Division*

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ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

AMENDMENTS TO CONTRACTS EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Goodman Food Products, Inc. dba Don Lee Farms	4400001435-20	No-cost amendment to extend contract term to provide Beef Products for District cafeterias. Current Contract Term including all prior amendments: 07/15/10 through 10/14/15 New end date by this amendment: 01/14/16 Initial Contract Value: \$89,300,000 Amendment No. 1-18: \$0 *Amendment No. 20 \$0 Aggregate Contract Value: \$89,300,000 Requester: <i>Laura Benavidez, Co-Director</i> <i>Food Services Division</i>	Food Services Funds (100%)	\$0*
Jennie-O Turkey Store Sales, LLC	4400001437-21	No-cost amendment to extend contract term to provide Turkey Products for District cafeterias. Current Contract Term including all prior amendments: 07/15/10 through 10/14/15 New end date by this amendment: 01/14/16 Initial Contract Value: \$52,150,000 Amendment No. 1-18 \$0 *Amendment No. 21 \$0 Aggregate Contract Value: \$52,150,000 Requester: <i>Laura Benavidez, Co-Director</i> <i>Food Services Division</i>	Food Services Funds (100%)	\$0*

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REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

AMENDMENTS TO CONTRACT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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McCain Foods USA, Inc.	4400001439-8	No-cost amendment to extend contract term to provide Potato Products for District cafeterias.	Food Services Funds (100%)	\$0*
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**Current Contract Term including all prior
amendments:** 07/15/10 through 10/14/15
New end date by this amendment: 01/14/16

Initial Contract Value: \$42,150,000
Amendment No. 1-6 \$0
*Amendment No. 8 \$0
Aggregate Contract Value: \$42,150,000

Requester: *Laura Benavidez, Co-Director*
Food Services Division

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Tyson Foods, Inc.	4400001451-18	No-cost amendment to extend contract term to provide Chicken Products for District cafeterias.	Food Services Funds (100%)	\$0*
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**Current Contract Term including all prior
amendments:** 01/20/11 through 10/14/15
New end date by this amendment: 01/14/16

Initial Contract Value: \$100,850,000
Amendment No. 1-15 \$0
*Amendment No. 18 \$0
Aggregate Contract Value: \$100,850,000

Requester: *Laura Benavidez, Co-Director*
Food Services Division

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ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACT EXCEEDING \$250,000**\$46,875,522**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
ePlus Technology, Inc.	4400004095 (IFB 2000000863)	Capacity contracts for purchase of data center hardware, software and related services. These capacity contracts will allow the District to refresh and modernize the District's data center as needed and as required.	Bond Funds (70%)	\$37,800,000
Key Information Systems, Inc.	4400004096 (IFB 2000000863)		General Funds (30%)	
Mainline Information Systems, Inc.	4400004097 (IFB 2000000863)	The authority to increase or decrease individual amounts for these contracts will be limited to the aggregate amount of \$37,800,000.		
NetXperts, Inc.	4400004098 (IFB 2000000863)			

Contract Term: 10/14/15 through 10/31/20 includes two (2) one-year option renewals if there is sufficient contract capacity

Aggregate Five-Year Contract Value for Four Contracts: \$37,800,000

Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

Amber Resources LLC dba Sawyer Petroleum	4400004043 (IFB 2000000855)	Formally competed contract to provide wet-line ultra-low sulfur bio-diesel fuel with 5% soy feed stock, into District vehicles.	General Funds (100%)	\$5,000,000
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Contract Term: 10/14/15 through 10/13/20 includes two (2) one-year option renewals

Aggregate Five-Year Contract Value: \$5,000,000

Requester: *Donald Wilkes, Director*
Transportation Services Division

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ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACT EXCEEDING \$250,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
Los Angeles Truck Centers, LLC (dba Los Angeles Freightliner)	4500160376 (IFB 2000000844)	Formally competed contract to purchase thirty (30) liquefied propane gas (LPG) fueled trucks with cargo van body and tail lift to support the delivery of food, mail, supplies, and furniture to schools and offices District-wide.	General Funds (100%)	\$4,075,522

Contract Term: One-time purchase

Contract Value: \$4,075,522

Requester: *George Silva*
Chief Procurement Officer
Procurement Services Division

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ATTACHMENT B

**REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY****B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

AMENDMENT TO CONTRACT EXCEEDING \$250,000**\$0**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
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None

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Authorize the utilization of piggyback contracts in effect. The proposed action complies with the Public Contract Code Sections 10299 and 20118, which allows school districts to utilize other governmental agencies' established contracts and does not change District policy.

UTILIZATION OF PIGGYBACK CONTRACT IN EFFECT EXCEEDING \$250,000**\$0**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
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None

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ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS****INCOME CONTRACT**

<\$765,000>

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
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Textbook Agency, LLC	4400004032 (IFB 2000000835)	Formally competed revenue contract to provide sale and pick-up service for salvage (obsolete and damaged) textbooks, identified through the textbook inventory and barcoding program. All monies received from sale are returned to the Textbook Fund.	Revenue	<\$765,000>
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Contract Term: 10/15/15 through 10/14/20
includes two (2) one-year option renewals

Aggregate Five-Year Contract Value:
<\$765,000>

Requester: *Ruth Perez*
Deputy Superintendent
Division of Instruction