



Los Angeles Unified School District

Board of Education Report

FINAL

ADOPTED
BOARD REPORT

SEP 01 2015

333 South Beaudry Ave,
Los Angeles, CA 90017

APPROVED

ADOPTED AS AMENDED

File #: Rep-008-15/16, **Version:** 1

(Amend to withdraw Food Services Contracts, Nos.
4400003970, 4400003971, 4400003973, 4400003974,
4400003975, 4400003976, 4400003977, 4400003978)

APPROVAL OF PROCUREMENT ACTIONS

Action Proposed:

Staff proposes that the Board of Education (Board) **ratify** the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts and Amendments; After the Fact Contracts; Contract Assignment; New Good and General Services Contracts; Low Value - Decentralized Purchase Orders; Goods and General Services Contracts: Purchase Orders, Low Value - Decentralized Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders; and **approve** Professional Services Contracts (exceeding \$250,00): New Contracts and Amendments; Goods and General Services Contracts (exceeding \$250,000): New Contracts as listed in Attachment "B."

Background:

Procurement Services staff prepares monthly reports for contract actions necessary for the execution of the projects approved by the Board for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

Expected Outcomes:

Approval of these items will allow the goods and services provided by these contracts furnishing the equipment, supplies, or services to the Los Angeles Unified School District that support Board policies and goals.

Board Options and Consequences:

The Board can approve all actions presented, or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defensible, it would likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment "B" will delay contract award or delivery dates.

Policy Implications:

This action does not change District policy and conforms to California Education Code section 17604 that permits the Board of Education to delegate authority for Procurement Services (Board Report #474-13/14), which the Board exercised on June 10, 2014.

Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board.

Ratification of contracts awarded under delegation of authority and within their Board approved budget listed in Attachment "A" includes:

- Award of Professional Service Contracts not exceeding \$250,000:
New Contracts; Amendments; After The Fact Contracts; Contract Assignment; Low Value - Decentralized Orders; and
- Goods and General Services Contracts not exceeding \$250,000:
New Contracts; Procurement Transactions - Purchase Orders; Low Value Decentralized Purchase Orders; Rental of Facilities; Travel/Conference Attendance; District Card Transactions; General Stores Distribution Center; and Book/Instructional Material Purchase Orders

Request for Approval of Procurement Contracts not under delegated authority listed in Attachment "B" includes:

- Professional Service Contracts (exceeding \$250,000):
New Contracts and Amendments; and
- Goods and General Services Contracts (exceeding \$250,000):
New Contracts

Issues and Analysis:

There are no policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form.

Attachments:

Attachment "A" - Ratification of Contracts Awarded Under Delegated Authority

Attachment "B" - Request for Approval of Contracts Not Under Delegated Authority

Informatives:

Informative: District Concussion Protocols

Informative: Renewal of Various Annual Maintenance Agreements of Enterprise-Level Software

Informative: American Entertainment International, Contract No. 4400003785

Informative: Johns Hopkins University/Diplomas Now, Contract No. 4400003894

Informative: Awarded Contractor Name: Playworks, Contract No. 4400003264

Informative: UCLA Center X, Contract No. 4400003932

Informative: UCLA Center X, Contract No. 4400003933

Informative: Awarded Contractor Names: Clever, Inc. and EduTone Corporation, Contract No. 4400003947 (Clever) and Contract No. 4400003948 (EduTone)

Informative: General Stores Distribution Center Spend for Replenishment of Stock Inventory of Supplies, Equipment and Furniture

Informative: General Stores Distribution Center Spend for Replenishment of Stock Inventory of Supplies, Equipment and Furniture

Informative: Awarded Contractor Name: City Year Los Angeles, Living Advantage, Inc., and Youth Policy Institute, Contract No. 4400003952, 4400003953, and 4400003954

Informative: Cityspan Technologies, Inc., Contract No. 4400003897

Informative: Phoenix Consulting, Inc., dba Phoenix Business Consulting, Contract No. 4400003849

Informative: Thomas A. Rubin, Contract No. 4400003943

Informative: Burke, Williams & Sorensen, LLP, Contract No. 4400003942

Informative: Contractor: CTB McGraw Hill, Contract No. 4400003951

Informative: Contract Nos. 4400003970, 4400003971, 4400003973 and 4400003978

Informative: Approve Request for Proposal (RFP) "Reed Refresh" to the Bench of Contracts to Provide the Mandated Professional Development to the Investment Schools

Informative: MetLife Dental (Metropolitan Life Insurance Company)

Informative: Partial Contract Assignment to Silverscript Insurance Company, Contract No. 4400003011

Informative: Approval of Agreement with Keep it Simple (KIS) Computer Center to Provide Audio/Video and Printing Equipment

Informative: Linen Services for Early Childhood Education Centers, Contract No. 4400003931

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000

\$1,356,195

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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Kagan
Professional
Development

4400003889

Single-source contract to provide one (1) day elementary and secondary workshop based on proprietary Kagan Publication Cooperative Learning for up to 300 teachers and administrators on instructional strategies enabling educators to become more effective in teaching curriculum at any grade. The workshop will teach cooperative and interactive learning strategies, enabling disengaged students to become fully-engaged, and high-achieving students to also be challenged and motivated.

General
Funds
(100%)

\$56,470

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Contract Term: 06/10/15 through 06/11/15

Contract Value: \$56,470

Requester: *Hilda Maldonado*
Executive Director
Standard English Learner/Academic English
Mastery Program

Audimation
Services, Inc.

4400003886

Informally competed contract to provide a data analytics software system and related services required to implement and use the software. Contractor will provide training and support to the Office of Inspector General to leverage the software to be more efficient and effective in performing the work currently performed and in identifying additional ways to add value to the District. Services may include software support, training, ready-to-use scripts, and customized script-writing.

General
Funds
(100%)

\$122,250

Contract Term: 06/05/15 through 06/04/20

Contract Value: \$122,250

Requester: *Ken Bramlett, Inspector General*
Office of the Inspector General

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Reliable Translations, Inc.	4400003714	Informally competed capacity contract to provide professional written translation and/or oral interpretation services to District schools and offices.	General Funds (100%)	\$250,000

Contract Term: 04/14/15 through 06/30/18

Contract Value: \$250,000

Requester: *Catarino A. Arias, Director
Translations Unit*

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Team Heal Foundation	4400003786 & 4400003786-1	Single-source contract to provide a concussion coordinator for 5 schools (Westchester H.S., Carson H.S., Crenshaw H.S., Banning H.S., Dorsey H.S.) to provide baseline testing for football, boys and girls soccer, boys and girls basketball, baseball, and softball athletes and repeat testing as needed if a student has a suspected concussion. These services will focus on three primary areas related to the District's core concussion management program: 1) prevention, 2) reduction (through education), and 3) treatment/care of brain injuries.	General Funds (100%)	\$105,000*
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Contract Term: 08/01/15 through 07/31/18

Initial Contract Value: \$105,000

Amendment No. 1: \$0

***Aggregate Contract Value: \$105,000**

Requester: *Earl R. Perkins
Assistant Superintendent
Office of School Operations*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Welligent, Inc.	4400003857	Informally competed contract to provide a continuation of licensing, hosting and support for the District's School Mental Health Services (SMH) in partnership with the L.A. County Department of Mental Health programs. SMH requires Contractor's web-based electronic health record to manage all of SMH's client population from one system. Contractor will also work closely with the L.A. County Department of Mental Health to ensure proper Health Insurance Portability and Accountability Act (HIPAA) compliance and to maintain the data interface between both systems. The partnership is critical to the daily operation of the School Mental Health contract.	General Funds (100%)	\$110,700

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Contract Term: 07/01/15 through 06/30/16

Contract Value: \$110,700

Requester: *Debra Duardo*
Executive Director
Student Health and Human Services Division

PPR Talent Management Group	4400003906	Informally competed capacity contract to provide recruitment services for Teachers of the Deaf, Speech and Language Pathologists, Occupational Therapists, Physical Therapists, Recreational Therapists and School Psychologists.	General Funds (100%)	\$250,000
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Contract Term: 07/01/15 through 06/30/18
includes two (2) one-year option renewals

Aggregate Three-Year Contract Value:
\$250,000

Requester: *Aaron Jeffery, Director*
Division of Special Education

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
The Burchfield Group	4400003917	Informally competed contract to provide claim audit services of the District's Pharmacy Benefits Manager (PBM), CVS/Caremark. Contract Term: 07/01/15 through 06/30/17 includes one (1) one-year option renewal Aggregate Two-Year Contract Value: \$219,000 Requester: <i>Janice Sawyer, Director Benefits Administration</i>	Health and Welfare (100%)	\$219,000
Paula Evans	4400003923	Named-in-grant contract to provide a Critical Friends Group (CFG) Coach who will establish and run two (2) CFG's for faculty and one (1) CFG for administrators with a focus on developing and increasing the recognition of norms and values in the classroom with a concentration on improved student learning. This program will include peer observation and debriefing of lessons, learning from groups, shared experiences, and allowing their teaching practices to be discussed within the group. Contract Term: 08/01/15 through 07/31/17 Contract Value: \$210,000 Requester: <i>Helena Yoon-Fontamillas, Principal Los Angeles High School</i>	School Improvement Grant (100%)	\$210,000

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Formula Consultants	4400003908	Informally competed contract to provide software support services to assist the District in resolving software-specific problems, providing training and customization, or other support services as needed, for Attendance Census Enrollment System (ACES) and Maintain, Prepare, and Produce Executive Reports (MAPPER) systems that are utilized by the District to create auditable student count reports that are used to claim funds from the State.	General Funds (100%)	\$32,775

Contract Term: 07/14/15 through 06/30/16

Contract Value: \$32,775

Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

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APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000

\$575,132

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
The Raben Group	4400002941-1	Amendment to extend contract term and increase capacity to provide the District with direct lobbying services and strategic intelligence and advice on its federal policy agenda and assist in the development, coordination and execution of the District's federal legislative strategy and communications plan.	General Funds (100%)	\$66,000*

Current Contract Term: 04/10/13 through 04/09/15

New End Date by this Amendment: 04/09/16

Initial Contract Value: \$250,000

*Amendment No. 1: \$66,000

Aggregate Contract Value: \$316,000

Requester: *Edgar Zazueta*
Chief of External Relations
Office of Government Relations

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APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
LA Trust for Children's Health c/o Community Partnerships & Medi-Cal	4400002453-2	Amendment to increase contract capacity to provide outreach services for anti-tobacco program at high and middle schools. Contractor will work with student and parent leadership committees to spread the message and raise community awareness of school-based health centers and their available services.	Tobacco use Prevention Education (TUPE) Grant (100%)	\$58,489*

Contract Term: 12/01/13 through 06/30/16

Initial Contract Value: \$180,000
 Amendment No. 1: \$0
 *Amendment No. 2: \$58,489
Aggregate Contract Value: \$238,489

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Requester: *Alvaro Cortes, Executive Director
Beyond the Bell*

College Summit, Inc.	4400002994-1	Amendment to extend contract term and increase capacity to provide a comprehensive college access program for up to 439 students (80 -12 th graders, 109 - 11 th graders, 110 - 10 th graders, and 140 - 9 th graders) utilizing a structured online curriculum, college resource center and career exploration portal and train eight seniors as peer leaders. Additionally, senior advisory teachers and counselors/administrators will be trained to teach and oversee the program.	General Funds (100%)	\$14,690*
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Current Contract Term: 07/17/14 through
06/30/15

New End Date by this Amendment: 06/30/16

Original Contract Value: \$29,525
 *Amendment No. 1: \$14,690
Aggregate Contract Value: \$44,315

Requester: *William Lupejkis, Principal
Green Design Community School*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFICATION & AMENDMENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Think TRG	4400002998-1	Amendment to extend contract term and increase capacity to provide proprietary legacy software support of Pick/D3 systems utilized by departments such as Facilities Services Division. Current Contract Term: 07/01/14 through 06/30/15 New End Date by this Amendment: 06/30/16 Original Contract Value: \$78,720 *Amendment No. 1: \$78,720 Aggregate Contract Value: \$157,440 Requester: <i>Shahryar Khazei</i> <i>Chief Information Officer</i> <i>Information Technology Division</i>	General Funds (100%)	\$78,720*
School Loop, Inc.	4400003070-3	Amendment to extend contract term and increase capacity to provide website hosting services to LAUSD school and office websites including a software license, web-based limitless storage, unlimited hi-speed bandwidth and webmaster support. Current Contract Term: 09/23/14 through 06/30/15 New End Date by this Amendment: 06/30/16 Original Contract Value: \$50,000 Amendment No. 1: \$0 Amendment No. 2: \$0 *Amendment No. 3: \$50,000 Aggregate Contract Value: \$100,000 Requester: <i>Shahryar Khazei</i> <i>Chief Information Officer</i> <i>Information Technology Division</i>	General Funds (100%)	\$50,000*

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APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Schoolwires	44000002148-3	Amendment to extend contract term and increase capacity for the renewal of an annual license subscription and add consulting services for the development of central office newsletters and a universal website calendaring system.	General Funds (100%)	\$82,910*

Current Contract Term: 09/26/13 through 06/30/15

New End Date by this Amendment: 06/30/16

Original Contract Value:	\$47,962
Amendment No. 1:	\$19,848
Amendment No. 2:	\$82,910
*Amendment No.3:	\$82,910
Aggregate Contract Value:	\$233,630

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Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

The Viramontes Group, Inc.	4400003197-3	Amendment to extend contract term and increase capacity to provide consulting services in support of the District's deployment of the MiSiS project.	Bond Funds (100%)	\$117,600*
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Current Contract Term: 09/23/14 through 06/30/15

New End Date by this Amendment: 06/30/16

Initial Contract Value:	\$73,500
Amendment No. 1:	\$18,375
Amendment No. 2:	\$30,625
*Amendment No. 3:	\$117,600
Aggregate Contract Value:	\$240,100

Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Why Can't We Make a Difference Foundation	4400003463-1	Amendment to increase contract capacity to provide enrichment services to students in Kindergarten through 5 th Grade to support academic and social/emotional growth. Services include: (a) chess tutors to develop academic readiness, improve areas of growth in memory, logic observations and analysis and theory and concept conditioning; (b) teaching dance, voice and theater to increase student reading, listening and comprehension skills; (c) teaching art by introducing various forums and use of watercolor, acrylic paint, pastel, color pencils and charcoal, providing visiting artists to learn about career options and exposing students to art shows and festivals; (d) teaching different music genres and ability to read, memorize and notate music; and (e) teaching soccer for success to teach students the importance of healthy living through physical fitness and healthy eating.	School Improvement Grant (100%)	\$28,390*

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Contract Term: 08/11/14 through 06/05/15

Original Contract Value:	\$113,000
*Amendment No. 1:	\$28,390
Aggregate Contract Value:	\$141,390

Requester: *Emily Williams, Principal*
Angeles Mesa Elementary School

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
SAP Public Services, Inc. (SAP)	4400002355-10	Amendment for the license renewal and maintenance support for SAP Business Analytics, BA&T SAP Business Objects BI Suite and SAP HANA Enterprise.	COPS (100%)	\$35,983*

Contract Term: 04/12/05 through 06/30/16

Initial Contract Value:	\$16,064,262
Amendment No. 1:	\$0
Amendment No. 2:	\$1,183,575
Amendment No. 3:	\$4,812,610
Amendment No. 4:	\$0
Amendment No. 5:	\$0
Amendment No. 6:	\$322,535
Amendment No. 7:	\$0
Amendment No. 8:	\$249,390
Amendment No. 9:	\$110,565
*Amendment No. 10:	\$35,983
Aggregate Contract Value:	\$22,778,920

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Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

A. PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

CONTRACT AMENDMENTS NOT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION & AMEND- MENT NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Thomas A. Rubin	4400002868-5	Amendment to extend term and increase contract capacity to review District proposals, reports and other documents as necessary, and provide analysis, comments and recommendations to the Bond Oversight Committee for review and oversight of the Bond Program	General Funds (100%)	\$42,350*

Current Contract Term: 07/01/11 through 06/30/15

New End Date by this Amendment: 09/30/15

Initial Contract Value:	\$169,000
Amendment No. 1:	\$151,527
Amendment No. 2:	\$169,000
Amendment No. 3:	\$42,350
Amendment No. 4:	\$126,750
*Amendment No. 5:	42,350
Aggregate Contract Value:	\$700,877

Requester: *Timothy Popejoy, Administrator*
Bond Oversight Committee

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

B. AFTER THE FACT CONTRACT NOT EXCEEDING \$250,000 ALREADY AWARDED

\$335,895

The contract actions represented below are unauthorized commitments initiated by the sponsoring school or division without a formal contract in place. This action requires the Board to ratify the contract after the fact to allow the vendor to be paid. The District did request and has received the benefit of the services. **Informative memorandum included.**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
American Entertainment International AEI Speakers Bureau	4400003785	Single-source contract to provide three (3) days of professional development for up to 400 staff of private schools located within the LAUSD boundaries. The professional development will focus on enhancing instruction by understanding how to increase and decrease complexity in student assignments and assessments while meeting the needs of standards and benchmarks through various curricula used in private schools. Educators will learn how to minimize inhibitors and maximize motivation for all students so they will think, take risks and learn.	IDEA Part B Funds (100%)	\$26,000

Contract Term: 02/02/15 through 02/04/15

Contract Value: \$26,000

Requester: *Lisa Kendrick, Director*
Private Schools Office
Division of Special Education

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APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

B. AFTER THE FACT CONTRACT NOT EXCEEDING \$250,000 ALREADY AWARDED (CONT.)

The contract actions represented below are unauthorized commitments initiated by the sponsoring school or division without a formal contract in place. This action requires the Board to ratify the contract after the fact to allow the vendor to be paid. The District did request and has received the benefit of the services. **Informative memorandum included.**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Johns Hopkins University	4400003894	Single-source contract to provide for one full-time Talent Development School Transformation Facilitator to coordinate all professional development for Jefferson High School.	General Funds (100%)	\$73,500

Contract Term: 07/01/14 through 06/05/15

Contract Value: \$73,500

Requester: *Jack Foote, Principal*
Jefferson High School

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Playworks	4400003264	Informally competed contract to provide a Program Coordinator to support intramural sports, interactive play at recess and lunch, student leadership and conflict-resolution to reduce student referrals and suspensions.	General Funds (100%)	\$30,000
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Contract Term: 10/06/14 through 06/30/15

Contract Value: \$30,000

Requester: *Tanya Stokes-Mack, Principal*
Figueroa Street Elementary School

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

B. AFTER THE FACT CONTRACT NOT EXCEEDING \$250,000 ALREADY AWARDED (CONT.)

The contract actions represented below are unauthorized commitments initiated by the sponsoring school or division without a formal contract in place. This action requires the Board to ratify the contract after the fact to allow the vendor to be paid. The District did request and has received the benefit of the services. **Informative memorandum included.**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
UC Regents UCLA Center-X	4400003932	Named-in-grant contract to provide 139 hours of professional development to teachers of East Valley High School. The services will develop and enhance teachers' content knowledge and instructional strategies aligned with the California Board of Education-adopted standards and frameworks.	School Improvement Grant (100%)	\$65,000

Contract Term: 08/14/14 through 06/30/15

Contract Value: \$65,000

Requester: *Carrie Allen, Principal*
East Valley High School

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UC Regents UCLA Center-X	44000003933	Named-in-grant contract to provide a Math Coach and a Technology Integration Coordinator to East Valley High School.	School Improvement Grant (100%)	\$141,395
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Contract Term: 08/14/14 through 06/30/15

Contract Value: \$ 141,395

Requester: *Carrie Allen, Principal*
East Valley High School

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

C. PROFESSIONAL SERVICE CONTRACT ASSIGNMENT

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Houghton Mifflin Harcourt Publishing Company	4400003365 4400003217 4400003666	Assignment of contracts due to buyout from Scholastic Inc. to Houghton Mifflin Harcourt Publishing Company as the service-provider for professional services.	Not applicable	\$0

Requester: *Quinton Dean, Director*
Procurement and Contract Administration Branch
Procurement Services Division

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

D. GOODS AND GENERAL SERVICES CONTRACTS ALREADY AWARDED

NEW CONTRACTS NOT EXCEEDING \$250,000

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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Clever, Inc.	4400003947 (IFB 2000000429)	Formally competed contract to provide Data (Student) Integration Services to facilitate the transmittal of student roster data to service-providers who perform or provide assessment services to the District.	Not applicable	\$0
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Contract Term: 08/01/15 through 07/31/20

Contract Value: \$0

(This is a "no-cost" contract to the District)

Requester: *Cynthia Lim, Executive Director
Office of Data and Accountability*

*Shahryar Khazei, Chief Information Officer
Information Technology Division*

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EduTone Corporation	4400003948 (IFB 2000000429)	Formally competed contract to provide Data (Student) Integration Services to facilitate the transmittal of student roster data to service-providers who perform or provide assessment services to the District.	Not applicable	\$0
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Contract Term: 08/01/15 through 07/31/20

Contract Value: \$0

(This is a "no-cost" contract to the District)

Requester: *Cynthia Lim, Executive Director
Office of Data and Accountability*

*Shahryar Khazei, Chief Information Officer
Information Technology Division*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

E. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED

\$0

The contract action(s) represented below is (are) part of the Instructional Technology Initiative (ITI) and ITD-SEP previously adopted by the Board on _____, under Board Report No. _____.

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO- EXCEED AMOUNT</u>
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None

GOODS AND GENERAL SERVICES CONTRACTS ALREADY AWARDED

\$0

The contract action(s) represented below is (are) part of the Instructional Technology Initiative (ITI) Plan and ITD-SEP previously adopted by the Board on _____, under Board Report No. _____. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO- EXCEED AMOUNT</u>
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None

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ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

F. PROFESSIONAL SERVICES NOT EXCEEDING \$250,000

May 2015 - \$1,021,380

June 2015 - \$200,806

YTD - \$13,700,530

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>Qty. of POs</u>	<u>YTD</u> <u>Qty of POs</u>	<u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Decentralized Purchase Orders - May 2015	176	2,044	\$1,021,380 (Avg. Trans. \$5,803)	\$13,499,724
Low Value – Decentralized Purchase Orders – June 2015	28	2,072	\$200,806 (Avg. Trans. \$7,172)	\$13,700,530

G. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

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May 2015- \$77,291,924

June 2015 - \$17,080,855

YTD – 261,465,278

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The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>Qty of POs/ Transactions</u>	<u>YTD</u> <u>Qty of POs/ Transactions</u>	<u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Decentralized Purchase Orders - May 2015	2,949	27,480	\$6,625,362 (Avg. Trans. – \$2,247)	\$48,826,417
Low Value – Decentralized Purchase Orders - June 2015	1,771	29,251	\$2,623,465 (Avg. Trans. - \$1,481)	\$51,449,882
Purchase Orders – May 2015	38	322	\$2,441,121 (Avg. Trans.- \$64,240)	\$20,535,997
Purchase Orders – June 2015	25	347	\$2,537,774 (Avg. Trans. - \$101,511)	\$23,073,771
DISTRICT CARD TRANSACTIONS (i.e.: P-Card, Fuel Card, Toshiba Card, etc.) – May 2015	12,644	97,610	\$4,620,720 (Avg. Trans. \$365)	\$34,333,591
DISTRICT CARD TRANSACTIONS (i.e.: P-Card, Fuel Card, Toshiba Card, etc.) - June 2015	4,682	102,292	\$2,072,216 (Avg. Trans. \$443)	\$36,405,806

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

G. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000 (CONT.)

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>Qty of POs/ Transactions</u>	<u>YTD Qty of POs/ Transactions</u>	<u>Total</u>	<u>YTD Total</u>
Rental Facilities - <i>May 2015</i>	14	69	\$91,840 (Avg. Trans. \$6,560)	\$455,484
Rental Facilities - <i>June 2015</i>	4	73	\$25,234 (Avg. Trans. \$6,308)	\$480,718
Travel/Conference Attendance - <i>May 2015</i>	794	6,610	\$281,953 (Avg. Trans. \$355)	\$3,676,798
Travel/Conference Attendance - <i>June 2015</i>	814	7,424	\$793,648 (Avg. Trans. \$975)	\$4,470,445
GENERAL STORES DISTRIBUTION CENTER - <i>May 2015</i>	359	3,553	\$2,047,599 (Avg. Trans. \$5,704)	\$27,081,087
GENERAL STORES DISTRIBUTION CENTER - <i>June 2015</i>	395	4,148	\$2,388,608 (Avg. Trans. \$6,047)	\$29,469,695
Informative memo included				
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) - <i>May 2015</i>	2,258	9,250	\$61,183,239 (Avg. Trans. \$27,096)	\$107,086,442
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) - <i>June 2015</i>	319	9,569	\$9,028,518 (Avg. Trans. \$28,303)	\$116,114,960

* Detailed information is provided on the Procurement Services website.

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ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000

\$214,719,650

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
City Year Los Angeles	4400003952 (RFP 2000000823)	Formally competed capacity contracts to provide comprehensive dropout prevention programs based on the needs of individual schools. Services will include monitoring student attendance, behavior and academic performance, personalized support for students who are in need of intensive academic interventions, and before-during and-after-school social and academic interventions.	Various per Requesting School/ Office	\$10,000,000
Living Advantage, Inc.	4400003953 (RFP 2000000823)			
Youth Policy Institute	4400003954 (RFP 2000000823)			

Contract Term: 09/02/15 through 09/01/20
includes four (4) one-year option renewals

**Aggregate Five-Year Contract Value for
Three (3) Contracts: \$10,000,000**

Requester: *Erika Torres, Director
Pupil Services*

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Cityspan Technologies, Inc.	4400003897 (RFP 2000000714)	Formally competed contract to provide attendance software to automate data collection for the 700 programs managed by Beyond the Bell (BTB). The system will enable BTB to eliminate false records, track attendance down to the student level, track attendance goals by school program, provide activity-coding to provide data on specific programs, and prepare the required annual state and federal attendance reports.	State and Federally Funded Grants ASES (70%) 21 st CCLC (30%)	\$475,000
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Contract Term: 09/01/15 through 06/30/20
includes two (2) one-year option renewals

**Aggregate Five-Year Contract Value:
\$475,000**

Requester: *Alvaro Cortes
Executive Director
Beyond the Bell Branch*

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Phoenix Consulting Inc., dba Phoenix Business Consulting	4400003849 (RFP 2000000467)	Formally competed contract to modernize the logistical system at the District's Procurement Distribution Center, which houses the General Stores and Foods warehouses. The modernization project will move those warehouses from inventory control on paper to radio-frequency scanners that can read and use bar-codes and interface with the District's new SAP warehouse management system and its existing routing software and transportation management system.	General Funds (100%)	\$900,000

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Contract Term: 09/03/15 through 09/02/20
includes four (4) one-year option renewals

Contract Value: \$900,000

Requester: *George Silva*
Chief Procurement Officer
Procurement Services Division

Thomas A. Rubin, CPA	4400003943 (RFP 2000000752)	Formally competed capacity contract for independent consulting services to the School Construction Bond Citizens' Oversight Committee.	General Funds (100%)	\$584,650
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Contract Term: 10/01/15 through 06/30/20
includes two (2) one-year option renewals

Contract Value: \$584,650

Requester: *Timothy Popejoy, Administrator*
Bond Oversight Committee

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Burke, Williams & Sorensen, LLP	4400003942 (RFP 2000000753)	Formally competed capacity contract for independent counsel to the School Construction Bond Citizens' Oversight Committee.	General Funds (100%)	\$320,000

Contract Term: 10/01/15 through 06/30/20
includes two (2) one-year option renewals

Contract Value: \$320,000

Requester: *Timothy Popejoy, Administrator*
Bond Oversight Committee

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CTB/ McGraw-Hill, LLC	4400003951	Single-source capacity contract to provide the material and scoring of Test Assessing Secondary Completion (TASC) high school equivalency assessments.	General Funds (100%)	\$540,000
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Contract Term: 09/03/15 through 12/16/16

Contract Value: \$540,000

Requester: *Donna Brashear*
Executive Director
Division of Adult Career and Education

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Let's Do Lunch, Inc., dba Integrated Food Service Goodman Food Products, Inc., dba Don Lee Farms M.C.I. Foods, Inc. Tyson Foods, Inc. Pilgrim's Pride McCain Foods USA, Inc. J.R. Simplot Company Jennie-O Turkey Store	4400003970 4400003971 4400003973 4400003974 4400003975 4400003976 4400003977 4400003978 (RFP 2000000564)	Formally competed strategically sourced contracts to procure, process and deliver beef, chicken, cheese, potato and turkey products for the District's student meal programs. The authority to increase or decrease individual amounts for these contracts will be limited to the aggregate amount of \$200,000,000. Contract Term: 09/03/15 through 09/02/20 Aggregate Five-Year Contract Value for Eight (8) Contracts: \$200,000,000 Requester: <i>Laura Benavidez, Co-Director</i> <i>Timikel Sharpe, Co-Director</i> <i>Food Services Division</i>	Food Services Funds (100%)	\$200,000,000

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ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

NEW CONTRACTS EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Center for Powerful Public Schools	4400003979 (RFP 2000000831)	Authorization to execute three (3) formally competed contracts to be added to existing bench of contracts to provide professional development to all teachers and non- administrative certificated staff at the 37	General Funds (100%) Investment (REED) Schools	\$1,900,000 The aggregate contract value for all bench contracts will not exceed Board approved amount of \$1,900,000 per Brd Rpt 382- 14/15, dated April 14, 2015
Partnership for Los Angeles Schools	4400003980 (RFP 2000000831)	Reed Investment Schools (Reed) Settlement Agreement. Professional development areas include: data-inquiry/analysis of school data, creating school and classroom environments that have the conditions for student success, engaging all students in learning, addressing factors contributing to dropouts, developing skills for serving special populations and increasing teacher knowledge of content and effectiveness of delivery to students. The aggregate contract value for all bench contracts will not exceed Board approved amount of \$1,900,000 (Brd Rpt 382-14/15, Dated 04/14/15).		
Urban Essentials 101, Inc.	4400003982 (RFP 2000000831)			

Contract Term: 09/02/15 through 06/30/20
includes two (2) one-year option renewals

Requester: *Linda Del Cueto, Chief
Professional Learning and Leadership
Development*

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ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICES CONTRACTS

AMENDMENT TO CONTRACTS EXCEEDING \$250,000 **\$66,968,333**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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MetLife Dental (Metropolitan Life Insurance Company)	4400003929-1	Amendment to extend contract term and increase capacity to provide dental benefits to District employee and retirees.	Health and Welfare Fund (100%)	\$60,168,333*
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Current Contract Term: 01/01/13 through 12/31/15
New End Date by this Amendment: 12/31/16

Initial Contract Value: \$180,505,000
*Amendment No. 1: \$60,168,333
Aggregate Contract Value: \$240,673,333

Requester: *Janice Sawyer, Director
Benefits Administration*

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CVS Caremark	4400003011-1	Amendment to increase capacity contract for Pharmacy Benefit Management Services to administer the prescription drug program utilized by approximately 71,000 employees, retirees and their eligible dependents enrolled in the Anthem Blue Cross medical plans. This amendment partially assigns the Caremark Prescription Benefits Management contract to SilverScript Insurance Company to provide prescription drug coverage for 21,000 Medicare-eligible retirees and their dependents under the Medicare Part D Prescription Drug Plan in accordance with the terms and conditions of the Employer Group Waiver Plan ("EGWP").	Health and Welfare Fund (100%)	\$6,800,000*
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Contract Term: 01/01/15 through 12/31/19
includes two (2) one-year option renewals

Initial Contract Value: \$433,415,600
*Amendment No. 1: \$6,800,000
Aggregate Contract Value: \$440,215,600

Requester: *Janice Sawyer, Director
Benefits Administration*

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACT EXCEEDING \$250,000

\$14,457,231

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
Able Microsystems Corp., dba KIS Computer Center	4400003950 (IFB 2000000524)	Formally competed contract to provide video and printing equipment to meet the instructional needs of schools and offices. Contract Term: 09/07/15 through 09/08/20 includes two (2) one-year option renewals	Various per Requesting School/ Office	\$10,000,000

**Aggregate Five-Year Contract Value:
\$10,000,000**

Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

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Dynamic Systems	4400003991 (IFB 2000000809)	Formally competed contract to provide software support, including version upgrades, bug fixes, patches, and technical support for Oracle database, Advanced Data Compression and Golden Gate.	General Funds (100%)	\$1,190,161
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Contract Term: 09/01/15 through 09/15/16

Contract Value: \$1,190,161

Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACT EXCEEDING \$250,000 (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
International Business Machines (IBM)	4400003990	Single-source contract to provide proprietary software support including version upgrades, bug fixes, patches, and technical support, for IBM mainframe products.	General Funds (100%)	\$1,228,320

Contract Term: 09/01/15 through 06/30/16

Contract Value: \$1,228,320

Requester: *Shahryar Khazei*
Chief Information Officer
Information Technology Division

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Dy Dee Services of Pasadena dba California Linens	4400003931 (IFB 2000000552)	Formally competed contract to provide laundry services for sheets, blankets and laundry bags for 86 Early Education Centers with over 10,000 children, ages 2 through 5.	California State Preschool Program (100%)	\$2,038,750
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Contract Term: 09/10/15 through 09/09/20
includes two (2) one-year option renewals

Aggregate Five-Year Contract Value:
\$2,038,750

Requester: *Hilda Maldonado*
Executive Director
Multilingual and Multicultural Education
Department

ATTACHMENT B
REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

AMENDMENT TO CONTRACT EXCEEDING \$250,000

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
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None

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Authorize the utilization of piggyback contracts in effect. The proposed action complies with the Public Contract Code Sections 10299 and 20118, which allows school districts to utilize other governmental agencies' established contracts and does not change District policy.

UTILIZATION OF PIGGYBACK CONTRACTS IN EFFECT EXCEEDING \$250,000

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
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None

INCOME CONTRACT

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>NOT TO EXCEED AMOUNT</u>
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None