



Board of Education Report

ADOPTED BOARD
REPORT

MAR 10 2020

APPROVED

File #: Rep-238-19/20, Version: 1

Approval of Procurement Actions**March 10, 2020****Procurement Services Division**

ADOPTED AS AMENDED (Amended to [1] Withdraw Turbo Data Systems, Inc., Contract No. 4400008010 from Attachment A, [2] Revise Attachment B to List Crayon Software Experts LLC for Contract 4400008235, and [3] Delegate Authority to the Superintendent to Award Contract to Selected Vendor for Item W)

Action Proposed:

Staff proposes that the Board of Education (Board) **ratify** the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Assignment; Low Value - Purchase Orders; Goods and General Services Contracts: Purchase Orders; Low Value - Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders; and **approve** Professional Service Contracts (exceeding \$250,000): New Contracts, Contract Amendment; and Goods and General Services Contracts (exceeding \$250,000): New Contracts and Contract Amendments as listed in Attachment "B".

Background:

Procurement Services staff prepares monthly reports for contract actions necessary for the execution of the projects approved by the Board for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

Expected Outcomes:

Approval of these items will allow the goods and services provided by these contracts furnishing the equipment, supplies, or services to the Los Angeles Unified School District that support Board policies and goals.

Board Options and Consequences:

The Board can approve all actions presented, or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defensible, it would likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment "B" will delay contract award or delivery dates.

Policy Implications:

This action does not change District policy and conforms to *California Education Code section 17604* that permits the Board of Education to delegate authority for Procurement Services (Board Report #444-17/18), which the Board exercised on May 8, 2018.

Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board. Ratification of contracts awarded under delegation of authority and within their Board approved budget listed

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in Attachment "A" includes:

- Award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Assignment; Low Value - Purchase Orders; and
- Goods and General Services Contracts not exceeding \$250,000: Procurement Transactions - Purchase Orders; Low Value - Purchase Orders; Rental of Facilities; Travel/Conference Attendance; District Card Transactions; General Stores Distribution Center; and Book/Instructional Material Purchase Orders

Request for Approval of Procurement Contracts not under delegated authority listed in Attachment "B" includes:

- Professional Service Contracts (exceeding \$250,000): New Contracts; Contract Amendment; and
- Goods and General Services Contracts (exceeding \$250,000): New Contracts; Contract Amendments

Student Impact:

See attached Board Informatives.

Issues and Analysis:

There are no policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form.

Attachments:

Attachment "A" - Ratification of Contracts Awarded Under Delegated Authority

Attachment "B" - Request for Approval of Contracts Not Under Delegated Authority

Informatives:

Informative - Creating Creators, Contract No. 4400007933

Informative - 826LA, Contract No. 4400007890

Informative - Reading & Writing Project Network, LLC, Contract No. 4400007923

Informative - California State University, Dominguez Hills Foundation, Contract No. 4400007944

Informative - Opinion Interactive, LLC, dba Spotlight, Contract No. 4400007980

Informative - California State University, Dominguez Hills, Contract No. 4400008002

Informative - QBS, Inc., Contract No. 4400008027

Informative - Turbo Data Systems, Inc., Contract No. 4400008010

Informative - First Legal Network, LLC; Madden Corporation, dba ProLegal, Contract Nos. 4400007897, 4400007898

Informative - Various Vendors (Revenue Contracts - Apprenticeship Programs), Contract Nos. 4400007963, 4400008038, 4400008039, 4400008140

Informative - Warehouse January 2020

Informative - City of Los Angeles, Contract No. 4400008184

Informative - City of Los Angeles, Contract No. 4400008232

Informative - City of Los Angeles, Contract No. 4400005585-3

Informative - Global Modular, Inc., Contract No. 4400008029

Informative - Consolidated Electrical Dist., Inc., dba All-Phase Electric Supply, Inc., Contract No. 4400008161

Informative - Consolidated Electrical Dist., Inc., dba All-Phase Electric Phase Electric Supply, Inc.; Turtle

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ALA, LLC, Contract Nos. 4400008233, 4400008234

Informative - Various Vendors (Transportation Services), Contract Nos. 4400002668-2, 4400002669-2, 4400001494-1, 4400001495-1

Informative - Authorization to award contract for ELA for Microsoft (MS) products, Contract No. 4400008235

Informative - Authorization to award E-Rate contract for wireless local area network (WLAN), Contract Nos. 4400008236, 4400008256

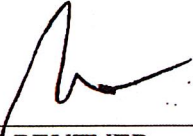
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Submitted:

02/21/20

RESPECTFULLY SUBMITTED,



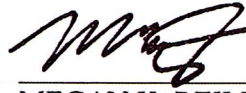
AUSTIN BEUTNER
Superintendent

APPROVED BY:

APPROVED

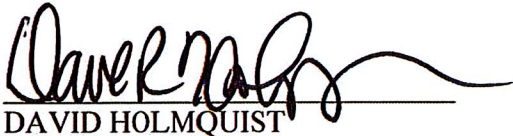
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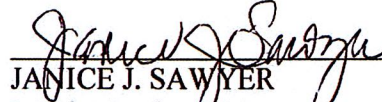
MEGAN K. REILLY
Deputy Superintendent
Business Services and Operations

REVIEWED BY:



DAVID HOLMQUIST
General Counsel

APPROVED & PRESENTED BY:



JANICE J. SAWYER
Interim Business Manager
Office of the Business Manager

☒ Approved as to form.

REVIEWED BY:



TONY ATIENZA
Director, Budget Services and Financial Planning

APPROVED & PRESENTED BY:



JUDITH REECE
Chief Procurement Officer
Procurement Services Division

☒ Approved as to budget impact statement.

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYPROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

A. NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

LOCAL DISTRICT CENTRAL

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Creating Creators	4400007933 Item A	Informally competed contract to provide a filmmaking program that integrates creative writing with the pre-production, production and post-production elements of filmmaking.	General Funds (100%)	\$37,400

Contract Term: 02/03/20 through 06/12/20

Contract Value: \$37,400

Requester: *Christian Quintero, Principal
Miguel Contreras Learning Complex – Los
Angeles School of Global Studies
Local District Central*

LOCAL DISTRICT EAST

826LA	4400007890 Item B	Informally competed contract to provide in-class writing support for all students in their English and Social Studies classes.	General Funds (100%)	\$40,000
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Contract Term: 10/24/19 through 06/30/20

Contract Value: \$40,000

Requester: *Benjamin Gertner, Principal
Theodore Roosevelt Senior High School
Local District East*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYPROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

A. NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

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\$65,000

LOCAL DISTRICT SOUTH

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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APPROVED

Reading &
Writing Project
Network, LLC4400007923
Item CInformally competed contract to provide
professional development in teaching all
components of balanced literacy.Title I
Funds
(100%)

\$30,000

Contract Term: 11/13/19 through 5/28/20**Contract Value:** \$30,000Requester: *Demi Aguirre, Principal*
Point Fermin Elementary Marine Science Magnet
*Local District South*California State
University,
Dominguez Hills
Foundation4400007944
Item DAfter-the-fact contract to provide a summer STEM
Lab program to develop a real-life STEM
experience for students.General
Funds
(100%)

\$35,000

Contract Term: 06/24/19 through 07/19/19**Contract Value:** \$35,000Requester: *Rosemarie Martinez, Principal*
Gardena Senior High School
Local District South

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYPROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

A. NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

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\$179,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	APPROVED	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Opinion Interactive LLC, dba Spotlight	4400007980 Item E	Single-source contract to provide college readiness and preparedness reports for Local District West schools.		General Funds (100%)	\$179,000

Contract Term: 02/03/20 through 02/02/22
includes one (1) one-year renewal option

Aggregate Two-Year Contract Value: \$179,000

Requester: *Sal Rodriguez*
Administrator of Instruction
Local District West

DIVISION OF INSTRUCTION

\$80,000

California State University, Dominguez Hills (College of Extended International Education)	4400008002 Item F	Informally competed contract to provide training consisting of seven (7) subject safety and Occupational Safety and Health Administration (OSHA) certifications.		California Adult Education Program (CAEP) (100%)	\$80,000
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Contract Term: 12/06/19 through 12/31/20

Contract Value: \$80,000

Requester: *Joseph Stark, Executive Director*
Division of Adult and Career Education
Division of Instruction

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYPROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

A. NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

ADOPTED BOARD
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DIVISION OF SPECIAL EDUCATION, EQUITY AND ACCESS

\$29,500

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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APPROVED

QBS, Inc.	4400008027 Item G	Single-source contract to provide Behavior Safety Emergency Training (B-SET) of trainers and recertification of trainers for the Division of Special Education.	General Funds (100%)	\$29,500
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Contract Term: 01/08/20 through 01/30/20

Contract Value: \$29,500

Requester: *Anthony Aguilar*
*Chief of Special Education, Equity and Access*INFORMATION TECHNOLOGY DIVISION AND DIVISION OF INSTRUCTION

\$0

PowerSchool Group, LLC	4400003713 Item H	Assignment of rights and delegation of duties of contract due to buy-out from Schoology, Inc., to PowerSchool Group, LLC, for the District's Learning Management System.	Bond Funds (100%)	N/A
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Contract Term: 10/14/15 through 6/30/20

Effective Date of Assignment: 01/16/20

Requesters: *Soheil Katal*
Chief Information Officer
*Information Technology Division**Alison Yoshimoto-Towery*
Chief Academic Officer
Division of Instruction

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYPROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED

A. NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

ADOPTED BOARD
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LOS ANGELES SCHOOL POLICE DEPARTMENT

\$230,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Turbo Data Systems, Inc. (SBE)	4400008010 Item I	Informally competed contract to provide a parking citation processing system for the Los Angeles School Police Department (LASP).	General Funds (100%)	\$230,000

APPROVED

Contract Term: 12/11/19 through 12/11/20
includes two (2) one-year renewal options

Aggregate Five-Year Contract Value: \$230,000

Requester: *Tony
Chief of Police
Los Angeles School Police Department*

ADOPTED AS AMENDED (Amended to [1] Withdraw Turbo Data Systems, Inc., Contract No. 4400008010 from Attachment A, [2] Revise Attachment B to List Crayon Software Experts LLC for Contract 4400008235, and [3] Delegate Authority to the Superintendent to Award Contract to Selected Vendor for Item W)

OFFICE OF THE GENERAL COUNSEL

\$250,000

First Legal Network, LLC; Madden Corporation, dba ProLegal	4400007897 4400007898 Item J	Informally competed capacity contracts to provide attorney support and electronic court filing services for the Office of the General Counsel. Authority to increase or decrease individual amounts of these contracts will be limited to the aggregate value of \$250,000.	General Funds (100%)	\$250,000
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Contract Term: 11/01/19 through 10/31/24
includes two (2) one-year renewal options

Aggregate Five-Year Contract Value: \$250,000

Requester: *David Holmquist
General Counsel
Office of the General Counsel*

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYADOPTED BOARD
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PROFESSIONAL SERVICE CONTRACTS ALREADY AWARDED**B. NEW INCOME CONTRACTS/AMENDMENTS NOT EXCEEDING \$500,000**

<\$289,438>

DIVISION OF INSTRUCTION

APPROVED

Revenue contracts to provide reimbursement to the District for administrative services provided by the Division of Adult and Career Education related to apprenticeship programs.

Contract Numbers:

4400007963 – Los Angeles Vicinity Steamfitters and Industrial Pipefitters JATC - <\$33,778>

4400008038 – Southern California Elevator Constructors JATC (Local 18) - <\$45,668>

4400008039 – Brickmasons Apprenticeship Training Trust, Local 4 - <\$27,992>

4400008140 – Los Angeles/Orange Counties Building and Construction Trades Council Apprenticeship Readiness Fund - <\$182,000>

Item K

ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000

APPROVED

January 2020 - \$2,408,408

YTD = \$18,839,846

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

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	<u>January</u> <u>Qty of POs</u>	<u>YTD</u> <u>Qty of POs</u>	<u>January</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders - <i>January 2020</i>	326	2,162	\$2,408,408 (Avg. \$7,388)	\$18,839,846

D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000

January 2020 = \$18,137,319

YTD = \$129,644,918

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>January</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>January</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – <i>January 2020</i>	4,344	31,122	\$7,445,359 (Avg. \$1,714)	\$52,213,539
Purchase Orders – <i>January 2020</i>	20	209	\$927,380 (Avg. \$46,369)	\$11,835,770
DISTRICT CARD TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – <i>January 2020</i>	9,303	54,368	\$2,956,570 (Avg. \$318)	\$16,159,932
Rental Facilities – <i>January 2020</i>	5	22	\$23,132 (Avg. \$4,626)	\$183,763
Travel/Conference Attendance – <i>January 2020</i>	680	3,931	\$423,818 (Avg. \$623)	\$3,051,416
GENERAL STORES DISTRIBUTION CENTER – <i>January 2020</i>	246	1,969	\$3,570,398 (Avg. \$14,514)	\$21,388,050
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – <i>January 2020</i>	220	4,230	\$2,790,662 (Avg. \$12,685)	\$24,812,448

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW INCOME CONTRACTS/AMENDMENTS EXCEEDING \$500,000

STUDENT HEALTH AND HUMAN SERVICESADOPTED BOARD
REPORT

MAR 10 2020

<\$13,128,100>

APPROVED

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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City of Los
Angeles4400008184
Item L

Authority to renew revenue contract for the District to serve as a partner for 14 YouthSource Centers and three America's Job Centers of California to provide on-site support to Workforce Innovation and Opportunity Act case managers in identifying potential participants out-of-school youth and targeting potential participants to youth services and connecting students to YouthSource Centers and/or LAUSD services when available. Subject to the City of Los Angeles annual renewal of the program.

Revenue

<\$6,440,100>

Contract Term: 07/01/19 through 06/30/24**Contract Value:** <\$6,440,100>

Requester: *Pia V. Escudero*
Executive Director
Student Health and Human Services

City of Los
Angeles4400008232
Item M

Authority to renew revenue contract for the District to provide one (1) lead Pupil Services Attendance Counselor and 16 Pupil Services Attendance Counselors to 16 FamilySource Centers to: conduct psychosocial and educational assessments; link students and families to educational, social and other services; provide case management related to academic outcomes; serve as mental health consultants; and provide training workshops. Subject to the City of Los Angeles annual renewal of the program.

Revenue

<\$6,500,000>

Contract Term: 07/01/19 through 06/30/24**Contract Value:** <\$6,500,000>

Requester: *Pia V. Escudero*
Executive Director
Student Health and Human Services

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW INCOME CONTRACTS/AMENDMENTS EXCEEDING \$500,000

STUDENT HEALTH AND HUMAN SERVICES (CONT.)ADOPTED BOARD
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APPROVED

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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City of Los
Angeles

4400005585-3

Item N

Amendment to extend the term and increase capacity of revenue contract for the Pupil Services and Attendance (PSA) Counselor to continue implementation of the Los Angeles Performance Partnership Pilot Initiative. Subject to the City of Los Angeles renewal of the program.

Revenue

<\$188,000*>

Current Contract Term: 09/01/16 through 08/30/19

New end date by amendment: 09/30/21

Initial Contract Value: <\$250,000>

Amendment No. 1; <\$195,000>

Amendment No. 2: <\$50,000>

*Amendment No. 3: <\$188,000>

Aggregate Contract Value: <\$575,000>

Requester: *Pia V. Escudero*

Executive Director

Student Health and Human Services

ATTACHMENT B

**REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY**ADOPTED BOARD
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B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

**NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY
EXCEEDING \$250,000****FACILITIES SERVICES DIVISION****APPROVED****\$28,750,000**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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Global Modular, Inc. (SBE)	4400008029 (IFB 2000001904) Item O	Formally competed capacity contract to provide lease and purchase option of modular kitchen buildings (Division of State Architect Approved).	Bond Funds (100%)	\$15,000,000
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Contract Term: 04/01/20 through 03/31/25
includes two (2) one-year renewal options

Aggregate Five-Year Contract Value:
\$15,000,000

Requester: *Aaron Bridgewater, Director
Asset Management
Facilities Services Division*

Consolidated Electrical Dist., Inc., dba All- Phase Electric Supply, Inc.	4400008161 (IFB 2000001918) Item P	Formally competed capacity contract to provide electrical copper wire for District schools and offices.	Restricted Maintenance Funds (90%)	\$3,750,000
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Contract Term: 04/01/20 through 03/31/23

Contract Value: \$3,750,000

Requester: *Robert Laughton, Director
Maintenance and Operations
Facilities Services Division*

Bond
Funds
(10%)

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITYADOPTED BOARD
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B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**FACILITIES SERVICES DIVISION (CONT.)**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	APPROVED	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Consolidated Electrical Dist., Inc., dba All- Phase Electric Supply, Inc.; Turtle ALA, LLC	4400008233 4400008234 (IFB 2000001899) Item Q	Formally competed capacity contracts to provide master electrical supplies for maintenance, repair and operations District-wide. Authority to increase or decrease individual amounts for these contracts will be limited to the aggregate amount of \$10,000,000.		Restricted Maintenance Funds (90%) Bond Funds (10%)	\$10,000,000

Contract Term: 04/01/20 through 03/31/23**Aggregate Three-Year Value for Two (2)****Contracts: \$10,000,000**

Requester: *Robert Laughton, Director
Maintenance and Operations
Facilities Services Division*

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY**B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**TRANSPORTATION SERVICES DIVISION****APPROVED**

MAR 10 2020

\$20,344,956

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
First Student, Inc.	4400002668-2 Item R	Amendment to extend term and increase capacity of formally competed contract to provide pupil transportation services on a regular and as- requested basis for eight (8) eight-passenger sized buses with driver.	General Funds (100%)	\$1,509,946*

Current Contract Term: 07/01/14 through 06/30/20

New end date by this amendment: 06/30/22

Initial Contract Value: \$3,200,000
 Amendment No.1: \$643,000
 *Amendment No. 2: \$1,509,946
Aggregate Contract Value: \$5,352,946

Requester: *Lilia Herrera-Montoya, Director
 Transportation Services Division*

First Student, Inc.	4400002669-2 Item S	Amendment to extend term and increase capacity of formally competed contract to provide pupil transportation services on a regular and as- requested basis for 41 25-passenger sized buses with driver.	General Funds (100%)	\$8,451,119*
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Current Contract Term: 07/01/14 through 06/30/20

New end date by this amendment: 06/30/22

Initial Contract Value: \$18,200,000
 Amendment No. 1: \$3,516,000
 *Amendment No. 2: \$8,451,119
Aggregate Contract Value: \$30,167,119

Requester: *Lilia Herrera-Montoya, Director
 Transportation Services Division*

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITYADOPTED BOARD
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B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000**TRANSPORTATION SERVICES DIVISION (CONT.)****APPROVED**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Mission School Transportation, Inc.	4400001494-1 Item T	Amendment to increase contract capacity of formally competed contract to provide pupil transportation services on a regular and as-requested basis for 30 39-passenger sized buses with driver.	General Funds (100%)	\$5,703,359*

Contract Term: 07/01/13 through 06/30/23

Initial Contract Value: \$3,843,000

*Amendment No. 1: \$5,703,359

Aggregate Contract Value: \$9,546,359Requester: *Lilia Herrera-Montoya, Director
Transportation Services Division*

Mission School Transportation, Inc.	4400001495-1 Item U	Amendment to increase contract capacity of formally competed contract to provide pupil transportation services on a regular and as-requested basis for 25 39-passenger sized buses with drivers.	General Funds (100%)	\$4,680,532*
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Contract Term: 07/01/13 through 06/30/23

Initial Contract Value: \$21,716,000

*Amendment No. 1: \$4,680,532

Aggregate Contract Value: \$26,396,532Requester: *Lilia Herrera-Montoya, Director
Transportation Services Division*

MAR 10 2020

ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER
DELEGATED AUTHORITY

B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

APPROVED

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS EXCEEDING \$250,000 ^{238 – 19/20} **ADOPTED AS AMENDED** (Amended to [1] Withdraw Turbo Data Systems, Inc., Contract No. 4400008010 from Attachment A, [2] Revise Attachment B to List Crayon Software Experts LLC for Contract 4400008235, and [3] Delegate Authority to the Superintendent to Award Contract to Selected Vendor for Item W) **CITY**
INFORMATION TECHNOLOGY **\$35,000,000**

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
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To be determined	4400008235 (IFB 2000002001) Item V	Authority to award formally competed contract to provide a District-wide enterprise license agreement (ELA) for Microsoft (MS) software products, including productivity software and services used by schools and offices, as well as solutions required to support the critical District's student and business applications.	General Funds (100%)	\$24,000,000
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Contract Term: 03/15/20 through 06/30/24
includes three (3) one-year renewal options

Aggregate Fifty-One Month Contract Value: \$24,000,000

Requester: *Soheil Katal*
Chief Information Officer
Information Technology Division

^{238 – 19/20} **ADOPTED AS AMENDED** (Amended to [1] Withdraw Turbo Data Systems, Inc., Contract No. 4400008010 from Attachment A, [2] Revise Attachment B to List Crayon Software Experts LLC for Contract 4400008235, and [3] Delegate Authority to the Superintendent to Award Contract to Selected Vendor for Item W)

To be determined	4400008236 4400008256 (IFB 2000002003) Item W	Authorization to award formally competed E-Rate contracts to provide wireless local area (WLAN) network equipment upgrades and related services for 160 designated sites.	E-Rate Funds (77%)	\$11,000,000
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Contract Term: 07/01/20 through 06/30/24
includes two (2) one-year renewal options

Aggregate Four-Year Value for Two (2) Contracts: \$11,000,000

Requester: *Soheil Katal*
Chief Information Officer
Information Technology Division