



# Los Angeles Unified School District

333 South Beaudry Ave,  
Los Angeles, CA 90017

## Board of Education Report

# APPROVED

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File #: Rep-023-22/23, Version: 1

Approval of Procurement Actions  
September 27, 2022  
Procurement Services Division

ADOPTED BOARD  
REPORT  
SEP 27 2022

ADOPTED BY CONSENT VOTE  
(Items L and N Withdrawn)

### Action Proposed:

**Ratify** the contract actions taken by the Procurement Services Division within delegated authority as listed in Attachment "A" including the approval of award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Amendments; Low Value - Purchase Orders; Goods and General Services Contracts: Purchase Orders; Low Value - Purchase Orders; District Card Transactions; Rental of Facilities; Travel/Conference Attendance; General Stores Distribution Center; and Book/Instructional Material Purchase Orders; and **approve** Professional Service Contracts (exceeding \$250,000): New Contracts; and Goods and General Services Contracts (exceeding \$250,000): New Contracts; and Donation as listed in Attachment "B."

### Background:

Procurement Services staff prepares monthly reports for contract actions necessary for the execution of the projects approved by the Board for the educational and operational requirements of the District in accordance with Board delegated authority to the Superintendent.

### Expected Outcomes:

Approval of these items will allow the goods and services provided by these contracts furnishing the equipment, supplies, or services to the Los Angeles Unified School District that support Board policies and goals.

### Board Options and Consequences:

The Board can approve all actions presented, or postpone selected actions pending receipt of additional information. Non-ratification of actions awarded under delegated authority in Attachment "A" will result in immediate unavailability of products or discontinuance of services, or both. While non-ratification may be legally defensible, it would likely result in costly litigation over discontinued payments or if the District attempts to reclaim payments made to a vendor. District costs will likely increase as fewer vendors compete for future procurements. Postponement of actions presented for approval in Attachment "B" will delay contract award or delivery dates.

### Policy Implications:

This action does not change District policy and conforms to *California Education Code section 17604* that permits the Board of Education to delegate authority for Procurement Services (Board Report 444-17/18), which the Board exercised on May 8, 2018.

### Budget Impact:

The contract actions presented are within the budget authority previously approved by the Board. Ratification of contracts awarded under delegation of authority and within their Board approved budget listed in Attachment "A" includes:

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- Award of Professional Service Contracts not exceeding \$250,000: New Contracts; Contract Amendments; Low - Value Purchase Orders; and
- Goods and General Services Contracts not exceeding \$250,000: Procurement Transactions - Purchase Orders; Low Value - Purchase Orders; Rental of Facilities; Travel/Conference Attendance; District Card Transactions; General Stores Distribution Center; and Book/Instructional Material Purchase Orders.

Request for Approval of Procurement Actions not under delegated authority listed in Attachment "B" includes:

- Professional Service Contracts (exceeding \$250,000): New Contracts; and
- Goods and General Services Contracts (exceeding \$250,000): New Contracts; and Donation.

**Student Impact:**

See attached Board Informatives.

**Equity Impact:**

See attached for applicable items.

**Issues and Analysis:**

There are not policy implications on these agreements. The Business and Government Services Team, Office of the General Counsel, has reviewed and approved the agreements as to form.

**Attachments:**

Attachment "A" - Ratification of Contracts Awarded Under Delegated Authority

Attachment "B" - Request for Approval of Contracts Not Under Delegated Authority

**Informatives:**

Item A	-	UNITE-LA, Contract No. 4400009943-1, 4400009943-2
Item B	-	Cintia Bencomo Romero, Contract No. 4400010634
Item C	-	School Loop, Inc., Contract No. 4400006579-2
Item D	-	CSM Consulting, Inc., Contract No. 4400010625, 4400010625-1
Item E	-	Sam Schwartz Engineering, DPC, Contract No. 4400010670
Item F	-	Trapeze Software Group, Inc., dba TripSpark Technologies, Contract No. 4400006826-3
Item G	-	City of Los Angeles, Contract No. 4400010716
Item H	-	Warehouse April 2022
Item I	-	Warehouse May 2022
Item J	-	Warehouse June 2022
Item K	-	Warehouse July 2022
Item L	-	Anda's Wellness; Bear Hug Therapy; Boys & Girls Club of Carson; Coast 2 Coast Coaching, dba Elevo; Kids 4 College; Kidtech; YMCA-LA, Contract Nos. 4400010618, 4400010650 - 4400010655



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- Item M - ArtworxLA; Geffen Playhouse; Theater Works USA; Versa-Style; Young Storytellers, Contract Nos. 4400010707, 4400010708, 4400010722, 4400010720, 4400010721
- Item N - Various Vendors (College Access and Readiness Support), Contract Nos. 4400008886 - 4400008889, 4400008920 - 4400008933
- Item O - Mainline Information Systems, Contract No. 4400009694
- Item P - Arrow Restaurant Equipment & Supply; Kamran & Company, Contract Nos. 4400010667, 4400010790
- Item Q - EVAC+CHAIR North America, LLC, Contract No. 4400010635
- Item R - Toshiba Business Solution, Contract No. 4400010347
- Item S - Donation of Buses

**Submitted:**  
08/29/22

**ADOPTED BOARD  
REPORT**

**SEP 27 2022**

**APPROVED**

ADOPTED BOARD  
REPORT

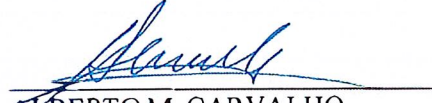
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SEP 27 2022

APPROVED

RESPECTFULLY SUBMITTED,


APPROVED &amp; PRESENTED BY:

  
 ALBERTO M. CARVALHO  
 Superintendent


  
 MEGAN K. RULLY  
 Deputy Superintendent  
 Business Services & Operations

REVIEWED BY:

APPROVED &amp; PRESENTED BY:


  
 DEVORA NAVERA REED  
 General Counsel


  
 SUNG YON LEE  
 Business Manager  
 Office of the Business Manager


 Approved as to form.

REVIEWED BY:

APPROVED &amp; PRESENTED BY:

  
 TONY ATIENZA  
 Director, Budget Services and Financial Planning

  
 JUDITH REECE  
 Chief Procurement Officer  
 Procurement Services Division

 Approved as to budget impact statement.



## ATTACHMENT A

**APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY****A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000****DIVISION OF INSTRUCTION****CONTRACTOR****IDENTIFI-  
CATION  
NO.****ADOPTED BOARD  
DESCRIPTION****SEP 27 2022****APPROVED****SOURCE  
OF  
FUNDS****\$442,600****AMOUNT**

UNITE-LA

4400009943-1  
4400009943-2**Item  
A**

Amendments to extend the term and increase capacity of named-in-grant provider, single-source contract to help convene meetings with steering committee or nonprofit agencies, establish contacts with potential funders, and facilitate weekly collaboration check-in meetings.

CDE  
Community of  
Schools  
Partnership  
Grant  
(100%)

\$48,150\*  
\$144,450\*\*

**Contract Term:** 11/22/21 through 06/30/22  
New end date by Amendment No. 1: 09/30/22  
New end date by Amendment No. 2: 06/30/23

Initial Contract Value: \$180,000  
\*Amendment No. 1: \$48,150  
(Executed Date: 05/11/22)  
\*\*Amendment No. 2: \$144,450  
(Executed Date: 07/22/22)  
**Aggregate Contract Value: \$372,600**

Requester: *Pedro A. Garcia*  
Senior Executive Director  
Division of Instruction

Cintia Bencomo  
Romero  
(SBE)

4400010634

**Item  
B**

Informally competed contract to provide art and artifacts curator services.

General  
Funds  
(100%)

\$250,000

**Contract Term:** 07/20/22 through 06/30/27**Contract Value: \$250,000**

Requester: *Pedro A. Garcia*  
Senior Executive Director  
Division of Instruction

## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYA. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED

## NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

INFORMATION TECHNOLOGY DIVISIONADOPTED BOARD  
REPORT

SEP 27 2022

APPROVED

\$254,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
School Loop, Inc.	4400006579-2 <b>Item C</b>	Amendment to extend term and increase capacity of sole-source contract for school site web-hosting and software support services.	General Funds (100%)	\$140,000*

**Contract Term:** 07/01/18 through 06/30/22  
New end date by this amendment: 06/30/23

Initial Contract Value: \$435,000  
Amendment No. 1: \$140,000  
\*Amendment No. 2: \$140,000  
(Executed Date: 06/10/22)  
**Aggregate Contract Value: \$715,000**

Requester: *Soheil Katal*  
Chief Information Officer  
Information Technology Division

CSM Consulting, Inc.	4400010625 4400010625-1 <b>Item D</b>	Informally competed contract and amendment for E-Rate advisory services.	General Funds (100%)	\$38,000* \$76,000**
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**Contract Term:** 07/01/22 through 06/30/25  
includes two (2) one-year renewal options

\*Initial Contract Value: \$38,000  
(Executed Date: 06/27/22)  
\*\*Amendment No. 1: \$76,000  
(Executed Date: 07/22/22)  
**Aggregate Contract Value: \$114,000**

Requester: *Soheil Katal*  
Chief Information Officer  
Information Technology Division



## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYA. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED**APPROVED**

NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

TRANSPORTATION SERVICES DIVISION

\$163,425

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Sam Schwartz Engineering, DPC	4400010670 <b>Item E</b>	Informally competed contract to conduct a study and develop a master plan to electrify the bus fleet including charging stations and other infrastructure and life cycle cost model pursuant to the 100% Clean, Renewable Energy Resolution (RES-018-19/20) and the Superintendent's Strategic Plan.	General Funds (100%)	\$163,425

**ADOPTED BOARD  
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SEP 27 2022****Contract Term:** 05/01/22 through 01/31/23**Contract Value:** \$163,425

Requester: *Daniel Kang*  
*Interim Director*  
*Transportation Services Division*

## ATTACHMENT A

**APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY****A. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED****APPROVED**

NEW CONTRACTS/AMENDMENTS/ASSIGNMENTS NOT EXCEEDING \$250,000

**TRANSPORTATION SERVICES DIVISION AND  
INFORMATION TECHNOLOGY DIVISION**

\$60,652

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Trapeze Software Group, Inc., dba TripSpark Technologies	4400006826-3 <b>Item F</b>	Amendment to extend the term and increase capacity of proprietary, sole-source contract for scheduling student bus routes.  <b>Contract Term:</b> 07/01/18 through 06/30/22 New end date by this amendment: 06/30/23  Initial Contract Value: \$112,260 Amendment No. 1: \$108,750 Amendment No. 2: \$76,000 *Amendment No. 3: \$60,652 (Executed Date: 06/22/22) <b>Aggregate Contract Value: \$357,662</b>  Requesters: <i>Daniel Kang</i> <i>Interim Director</i> <i>Transportation Services Division</i>  <i>Soheil Katal</i> <i>Chief Information Officer</i> <i>Information Technology Division</i>	General Funds (100%)	\$60,652*



## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITYB. PROFESSIONAL SERVICES CONTRACTS ALREADY AWARDED**APPROVED**

NEW REVENUE CONTRACTS/AMENDMENTS NOT EXCEEDING &lt;\$500,000 &gt;

LOCAL DISTRICT SOUTH**ADOPTED BOARD  
REPORT**

&lt;\$90,000&gt;

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
City of Los Angeles	4400010716 <b>Item G</b>	Revenue contract to help support the performing arts program and upgrade the lighting equipment in the auditorium.	Revenue	<\$90,000>

**Contract Term:** 10/01/21 through 12/31/22**Contract Value:** <\$90,000>

Requester: *Raymond Vasquez, Principal  
Humanities and Arts Academy of Los Angeles  
Local District - South*

## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**Item H – April 2022**ADOPTED BOARD  
REPORT

APPROVED

**C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000**

April 2022 = \$2,242,505

YTD = \$26,450,011

SEP 27 2022

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>April</u> <u>Qty of POs</u>	<u>YTD</u> <u>Qty of POs</u>	<u>April</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – April 2022	285	2,852	\$2,242,505 (Avg. \$7,868)	\$26,450,011

**D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000**

April 2022 = \$33,556,441

YTD = \$330,653,108

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>April</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>April</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – April 2022	5,235	38,980	\$15,826,693 (Avg. \$3,023)	\$105,624,289
Purchase Orders – April 2022	56	441	\$3,291,926 (Avg. \$58,784)	\$43,187,288
DISTRICT CARD TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – April 2022	8,545	71,480	\$4,426,568 (Avg. \$518)	\$34,217,562
Rental Facilities – April 2022	1	2	\$5,279	\$8,281
Travel/Conference Attendance – April 2022	147	643	\$285,729 (Avg. \$1,944)	\$777,580
GENERAL STORES DISTRIBUTION CENTER – April 2022	215	2,180	\$2,060,665 (Avg. \$9,584)	\$37,642,275
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – April 2022	602	3,175	\$7,659,581 (Avg. \$12,724)	\$109,195,833



## ATTACHMENT A

**APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY****E. GOODS AND GENERAL SERVICES**ADOPTED BOARD  
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SEP 27 2022

APPROVED

April 2022 = \$0

YTD = \$36,161,740

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>April</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>April</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
DISTRICT CARD TRANSACTIONS - (COVID-19 Transactions) April 2022	0	14	\$0	\$1,034,842
GENERAL STORES DISTRIBUTION CENTER – COVID-19 Transactions (Rapid Antigen Tests and Masks) April 2022	0	14	\$0	\$35,126,898
<b>GRAND TOTAL – April 2022</b>				<b>\$35,798,946</b>

## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**Item I - May 2022****C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000**

May 2022 = \$2,765,197  
YTD = \$29,215,208

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>May</u> <u>Qty of POs</u>	<u>YTD</u> <u>Qty of POs</u>	<u>May</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – May 2022	285	3,137	\$2,765,197 (Avg. \$9,702)	\$29,215,208

**D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000**

May 2022 = \$64,227,935  
YTD = \$394,881,043

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>May</u> <u>Qty of POs/ Transactions</u>	<u>YTD</u> <u>Qty of POs/ Transactions</u>	<u>May</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – May 2022	5.402	44,382	\$17,662,641 (Avg. \$3,270)	\$123,286,930
Purchase Orders – May 2022	91	532	\$6,072,774 (Avg. \$66,734)	\$49,260,062
DISTRICT CARD TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – May 2022	13,835	85,315	\$9,639,271 (Avg. \$697)	\$43,856,833
Rental Facilities – May 2022	11	13	\$30,700 (Avg. \$2,791)	\$38,981
Travel/Conference Attendance – May 2022	607	1,250	\$627,878 (Avg. \$1,034)	\$1,405,458
GENERAL STORES DISTRIBUTION CENTER – May 2022	311	2,491	\$6,652,636 (Avg. \$21,391)	\$44,294,911
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – May 2022	1,091	4,266	\$23,542,035 (Avg. \$21,578)	\$132,737,868



## ATTACHMENT A

**APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY****E. GOODS AND GENERAL SERVICES**ADOPTED BOARD  
REPORT  
SEP 27 2022**APPROVED**

May 2022 = \$0

YTD = \$36,161,740

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>May</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>May</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
DISTRICT CARD TRANSACTIONS - (COVID-19 Transactions) May 2022	0	14	\$0	\$1,034,842
GENERAL STORES DISTRIBUTION CENTER - COVID-19 Transactions (Rapid Antigen Tests and Masks) May 2022	0	14	\$0	\$35,126,898
<b>GRAND TOTAL - May 2022</b>				<b>\$66,993,132</b>

## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**Item J - June 2022****C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000**ADOPTED BOARD  
REPORT

APPROVED

June 2022 = \$1,098,486

YTD = \$30,313,694

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>June</u> <u>Qty of POs</u>	<u>YTD</u> <u>Qty of POs</u>	<u>June</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – June 2022	86	3,223	\$1,098,486 (Avg. \$12,773)	\$30,313,694

**D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000**

June 2022 = \$64,459,001

YTD = \$459,340,044

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>June</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>June</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – June 2022	2,812	47,194	\$6,945,378 (Avg. \$2,470)	\$130,232,308
Purchase Orders – June 2022	45	577	\$4,527,958 (Avg. \$100,621)	\$53,788,020
DISTRICT CARD TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – June 2022	2,894	88,209	\$2,051,042 (Avg. \$709)	\$45,907,875
Rental Facilities – June 2022	7	20	\$31,280 (Avg. \$4,469)	\$70,261
Travel/Conference Attendance – June 2022	557	1,807	\$516,230 (Avg. \$927)	\$1,921,688
GENERAL STORES DISTRIBUTION CENTER – June 2022	399	2,890	\$5,605,502 (Avg. \$14,049)	\$49,900,413
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – June 2022	664	4,930	\$44,781,611 (Avg. \$67,442)	\$177,519,479



## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY

## E. GOODS AND GENERAL SERVICES

ADOPTED BOARD  
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APPROVED

June 2022 = \$0

YTD = \$36,161,740

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>June</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>June</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
DISTRICT CARD TRANSACTIONS - (COVID-19 Transactions) June 2022	0	14	\$0	\$1,034,842
GENERAL STORES DISTRIBUTION CENTER - COVID-19 Transactions (Rapid Antigen Tests and Masks) June 2022	0	14	\$0	\$35,126,898
<b>GRAND TOTAL - June 2022</b>				<b>\$65,557,487</b>

## ATTACHMENT A

APPROVAL OF PROCUREMENT CONTRACTS: RATIFICATION OF DELEGATED AUTHORITY**Item K – July 2022****C. PROFESSIONAL SERVICE NOT EXCEEDING \$250,000**

July 2022 = \$1,998,837

YTD = \$1,998,837

The contract actions represented below are those actions put in place within each sponsoring school's or division's approved budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for professional services.

	<u>July</u> <u>Qty of POs</u>	<u>YTD</u> <u>Qty of POs</u>	<u>July</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – July 2022	187	187	\$1,998,837 (Avg. \$10,689)	\$1,998,837

**D. GOODS AND GENERAL SERVICES NOT EXCEEDING \$250,000**

July 2022 = \$45,472,789

YTD = \$45,472,789

The contract actions represented below are those actions put in place within each sponsoring school's or division's budget. These delegated procurement methods represent streamline ordering tools that assist schools and offices in meeting immediate mission-essential needs for goods or general services.

	<u>July</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>YTD</u> <u>Qty of POs/</u> <u>Transactions</u>	<u>July</u> <u>Total</u>	<u>YTD</u> <u>Total</u>
Low Value – Purchase Orders – July 2022	3,885	3,885	\$11,409,411 (Avg. \$2,937)	\$11,409,411
Purchase Orders – July 2022	68	68	\$5,420,527 (Avg. \$79,714)	\$5,420,527
DISTRICT CARD TRANSACTIONS (i.e., P-Card, Fuel Card, Toshiba Card, etc.) – July 2022	2,568	2,568	\$1,389,453 (Avg. \$541)	\$1,389,453
Rental Facilities – July 2022	4	4	\$20,213 (Avg. \$5,053)	\$20,213
Travel/Conference Attendance – July 2022	153	153	\$309,014 (Avg. \$2,020)	\$309,014
GENERAL STORES DISTRIBUTION CENTER – July 2022	319	319	\$2,689,880 (Avg. \$8,432)	\$2,689,880
BOOK/INSTRUCTIONAL MATERIAL PURCHASE ORDERS (BPO) – July 2022	283	283	\$24,234,291 (Avg. \$85,634)	\$24,234,291

**GRAND TOTAL – July 2022****\$47,471,626**



**ATTACHMENT B**  
**REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER**  
**DELEGATED AUTHORITY**

**A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS**

**NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY  
EXCEEDING \$250,000**

**DIVISION OF INSTRUCTION**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Anda's Wellness (SBE);	4400010618	Formally competed bench of seven (7)	General	\$10,000,000
Bear Hug	4400010650	contracts to develop and implement structured	Funds	
Therapy (SBE);	4400010651	and organized programs of physical activity for	(100%)	
Boys & Girls	4400010652	grades K through 8. The authority to increase		
Club of Carson;	4400010653	or decrease the amounts of these contracts will		
Coast 2 Coast	4400010654	be limited to the aggregate amount of		
Coaching, dba	4400010655	\$10,000,000.		
Elevo;	(RFP 2000002511)			
Kids 4 College (SBE);	<b>Item</b>	<b>Contract Term:</b> 09/28/22 through 09/27/27		
Kidtech;	<b>L</b>	<b>Aggregate Value For Seven (7) Contracts:</b>		
YMCA – LA		<b>\$10,000,000</b>		

Requester: *Pedro A. Garcia*  
*Senior Executive Director*  
*Division of Instruction*

**WITHDRAWN**

ADOPTED BOARD  
REPORT  
SEP 27 2022

APPROVED

\$20,000,000

## ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

## A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

DIVISION OF INSTRUCTION (CONT.)**APPROVED**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
ArtworxLA; Geffen Playhouse; Theater Works USA; Versa-Style (SBE); Young Storytellers	4400010707 4400010708 4400010722 4400010720 4400010721 (RFP 2000002463) <b>Item M</b>	Authorization to execute five (5) formally competed contracts to be added to the existing bench of Art Partners*, via "refresh," to provide elementary and secondary schools with arts programs districtwide. The authority to increase or decrease individual amounts of these contracts will be limited to the aggregate value of \$10,000,000.	General Funds (100%)	\$10,000,000 (Previously Board approved BOE Rep 319-20/21 dated, 06/08/21)

**Contract Term:** 09/28/22 through 06/30/26  
includes three (3) one-year renewal options

**Aggregate Five-Year Value For Forty (40)  
Contracts: \$10,000,000**

Requester: *Pedro A. Garcia*  
*Senior Executive Director*  
*Division of Instruction*

\*Young Producers Group (SBE); Grand Vision Foundation; Gypsy Services (SBE); LA Master Chorale; San Pedro City Ballet (SBE); Fostering Dreams ; 24mStreet Theatre; Angels Gate Cultural Center; Ballroom Madness; Guild Opera Company; California Institute of the Arts; Lee Strasberg; Enrichment Works; Guitars in the Classroom; Inner-City Arts; LA Opera; LA Choreographers & Dancers; Mobile Film; PS Arts; Dance and Dialogue; Social Public Arts Resource Center (SPARC); Southland Sings; Symphonic Jazz Orchestra; The Actor's Gang; The Music Center; Universoul Hip Hop; The Gabriella Foundation; Heidi Duckier Dance Theatre; Lead Guitar; Invertigo Dance; Festival of New American Musical; The Unusual Suspects Company; Theatre of Hearts, Inc.; Education through Music-LA; Better Youth (SBE)



## ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

## A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS

## NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

DIVISION OF INSTRUCTION (CONT.)

<u>CONTRACTOR</u>	<u>IDENTIFICATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Various Vendors*	4400008886 4400008887 4400008888 4400008889 4400008920 4400008921 4400008922 4400008923 4400008924 4400008925 4400008926 4400008927 4400008928 4400008929 4400008930 4400008931 4400008932 4400008933	Authorization to increase capacity of contracts to provide college access and readiness support to the District's schools, local districts and offices. The authority to increase or decrease the amount of these contracts will be limited to the amount of \$15,000,000.  <b>Contract Term:</b> 12/01/20 through 11/30/25  Initial Authorized Value: \$5,000,000 *Additional Authorized Value: \$10,000,000 <b>Aggregate Value For Eighteen (18) Contracts: \$15,000,000</b>  Requester: Carol Alexander, Director A-G Intervention and Support Division of Instruction	ESSER III Funds (50%)  A-G Completion Improvement Grant Funds (50%)	\$10,000,000*

APPROVED

ADOPTED BOARD REPORT

SEP 27 2022

WITHDRAWN

Item

N

\*Boys and Girls Club of Carson; College Summit, Inc., dba Peer Forward; Defined Learning, LLC; EduCare Foundation; Fulfillment Fund; Good Sports Plus, Ltd., dba ARC; iMentor, Inc.; Naviance by Hobsons; Nepris, Inc.; Opinion Interactive, dba Spotlight (SBE); Partnership for Los Angeles Schools; Plus Me Project; Salesian Family Youth Center; Study Smart Tutors, Inc.; TPR Education, LLC., dba The Princeton Review; UCLA Center X; XAP Corporation; Xello, Inc.

## ATTACHMENT B

**REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER  
DELEGATED AUTHORITY**

**A. APPROVAL OF PROFESSIONAL SERVICE CONTRACTS**

**NEW CONTRACTS/ AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT  
CAPACITY EXCEEDING \$250,000**

**INFORMATION TECHNOLOGY DIVISION**

**ADOPTED BOARD  
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SEP 27 2022**

**APPROVED**  
\$9,145,449

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Mainline Information Systems	4400009694 (RFP 2000002164) <b>Item O</b>	Authorization to negotiate and execute formally competed contract to provide a districtwide enterprise mobile management solution that centrally manages, secures, and supports mobile devices deployed across the District.	General Funds (85%)  COVID-19 Funds (15%)	\$9,145,449

**Contract Term:** 09/28/22 through 09/27/27  
includes two (2) one-year renewal options

**Aggregate Five-Year Contract Value:**  
**\$9,145,449**

Requester: *Soheil Katal*  
*Chief Information Officer*  
*Information Technology Division*



## ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER DELEGATED AUTHORITY

## B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

**APPROVED**

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

## NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY EXCEEDING \$250,000

FOOD SERVICES DIVISION

\$5,000,000

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Arrow Restaurant Equipment & Supply; Kamran & Company	4400010667 4400010790 (IFB 2000002575) <b>Item P</b>	Formally competed capacity contracts to provide kitchen food service equipment districtwide. The authority to increase or decrease the amounts of these contracts will be limited to the aggregate total of \$5,000,000.  <b>Contract Term:</b> 10/01/22 through 09/30/24 includes one (1) one-year renewal option	Kitchen Infrastructure and Training Funds (KIT) (100%)	\$5,000,000

**Aggregate Two-Year Value For Two  
Contracts: \$5,000,000**

Requester: *Manish Singh, Director  
Food Services Division*

SCHOOL CULTURE, CLIMATE AND SAFETY

\$900,000

EVAC+CHAIR North America, LLC (SBE)	4400010635 (IFB 2000002572) <b>Item Q</b>	Formally competed capacity contract to provide emergency evacuation chairs to all schools with multistory buildings.  <b>Contract Term:</b> 09/28/22 through 02/29/24	ESSER III Funds (100%)	\$900,000
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**Contract Value: \$900,000**

Requester: *Jill M. Barnes, Administrator  
Office of Emergency Management  
School Culture, Climate and Safety*

## ATTACHMENT B

REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER  
DELEGATED AUTHORITY

APPROVED

## B. APPROVAL OF GOODS AND GENERAL SERVICES CONTRACTS

Authority to award contracts for furnishing equipment, supplies and general services. The total amount is only an estimate since the expenditures made against contracts are based upon purchases and/or approved invoices.

NEW CONTRACTS/AMENDMENTS/AUTHORIZATION TO INCREASE CONTRACT CAPACITY  
EXCEEDING \$250,000PROCUREMENT SERVICES DIVISIONADOPTED BOARD  
REPORT

SEP 27 2022

\$0

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Toshiba Business Solutions	4400010347 <b>Item R</b>	Authorization to extend formally competed contract for the districtwide "Unified Print" copier and printer program.  <b>Contract Term:</b> 11/01/22 through 10/31/23  <b>Contract Value:</b> \$0  Requester: <i>Judith Reece</i> <i>Chief Procurement Officer</i> <i>Procurement Services Division</i>	Various per Requesting School or Office (100%)	\$60,000,000 (Previously Board Approved BOE Rep 055-11/12, dated 10/11/11)



**ATTACHMENT B**  
**REQUEST FOR APPROVAL OF PROCUREMENT CONTRACTS NOT UNDER**  
**DELEGATED AUTHORITY**

**C. APPROVAL OF DONATION OF SURPLUS EQUIPMENT**

APPROVED

**TRANSPORTATION SERVICES DIVISION**

<u>CONTRACTOR</u>	<u>IDENTIFI- CATION NO.</u>	<u>DESCRIPTION</u>	<u>ADOPTED BOARD REPORT</u>	<u>SOURCE OF FUNDS</u>	<u>AMOUNT</u>
Not applicable	Not applicable <b>Item S</b>	Donation of two (2) used 42-passenger diesel school buses to Durango University of Technology located in Durango, Mexico.	<b>SEP 27 2022</b>	Not applicable	\$0

**Contract Term:** One-time donation

**Contract Value:** \$0

Requester: *Daniel Kang*  
*Interim Director*  
*Transportation Services Division*