### Priority III, Developer Fee Policy

#### a) New Construction
- **F-300285** Central Los Angeles HS #11  
  - Construction Start: 2005 - Q2  
  - Construction Completion: 2009 - Q3  
  - % of Developer Fees to Total Budget: 65.9%  
  - Developer Fees Expenditures FY 21-22: 24,537.70
- **F-300652** Valley Region Elementary School #10  
  - Construction Start: 2007 - Q3  
  - Construction Completion: 2011 - Q3  
  - % of Developer Fees to Total Budget: 51.1%  
  - Developer Fees Expenditures FY 21-22: 6.46
- **F-301021** Valley Region Span School K-8 #1  
  - Construction Start: 2009 - Q3  
  - Construction Completion: 2013 - Q3  
  - % of Developer Fees to Total Budget: 12.0%  
  - Developer Fees Expenditures FY 21-22: 142,574.00
- **F-307671** Colfax Charter ES - Classroom Addition  
  - Construction Start: 2018 - Q3  
  - Construction Completion: 2022 - Q3  
  - % of Developer Fees to Total Budget: 47.0%  
  - Developer Fees Expenditures FY 21-22: 535.45
- **F-307759** International Studies Learning Center Addition  
  - Construction Start: 2017 - Q3  
  - Construction Completion: 2020 - Q2  
  - % of Developer Fees to Total Budget: 100.0%  
  - Developer Fees Expenditures FY 21-22: 666,888.63
- **F-308220** South Gate MS - Phased Portable Removal *  
  - Construction Start: 2021 - Q1  
  - Construction Completion: 2024 - Q4  
  - % of Developer Fees to Total Budget: 100.0%  
  - Developer Fees Expenditures FY 21-22: 235,591.82
- **F-308111** Playa Vista ES - Classroom Addition  
  - Construction Start: 2021 - Q2  
  - Construction Completion: 2027 - Q1  
  - % of Developer Fees to Total Budget: 42.8%  
  - Developer Fees Expenditures FY 21-22: 2,392.00
- **F-307670** Porter Ranch Community School - Classroom Addition  
  - Construction Start: 2017 - Q2  
  - Construction Completion: 2019 - Q3  
  - % of Developer Fees to Total Budget: 98.0%  
  - Developer Fees Expenditures FY 21-22: 1,150.02
- **F-300253** South Region ES #5  
  - Construction Start: 2009 - Q4  
  - Construction Completion: 2013 - Q3  
  - % of Developer Fees to Total Budget: 7.1%  
  - Developer Fees Expenditures FY 21-22: 6,472.24

#### b) Modernization
- **F-308139** Burroughs MS - Comprehensive Modernization  
  - Construction Start: 2021 - Q1  
  - Construction Completion: 2028 - Q2  
  - % of Developer Fees to Total Budget: 2.2%  
  - Developer Fees Expenditures FY 21-22: 549.58
- **F-308143** Cleveland HS - Comprehensive Modernization  
  - Construction Start: 2018 - Q4  
  - Construction Completion: 2023 - Q4  
  - % of Developer Fees to Total Budget: 39.9%  
  - Developer Fees Expenditures FY 21-22: 8,764,228.24
- **F-308241** Grant HS - Comprehensive Modernization  
  - Construction Start: 2020 - Q4  
  - Construction Completion: 2025 - Q4  
  - % of Developer Fees to Total Budget: 33.9%  
  - Developer Fees Expenditures FY 21-22: 34,537,827.16
- **F-308103** Huntington Park HS - Comprehensive Modernization  
  - Construction Start: 2020 - Q3  
  - Construction Completion: 2027 - Q2  
  - % of Developer Fees to Total Budget: 14.6%  
  - Developer Fees Expenditures FY 21-22: 14,000,000.00
- **F-308244** North Hollywood HS - Comprehensive Modernization  
  - Construction Start: 2020 - Q3  
  - Construction Completion: 2027 - Q1  
  - % of Developer Fees to Total Budget: 13.4%  
  - Developer Fees Expenditures FY 21-22: 20,000,000.00
- **F-308243** Polytechnic HS - Comprehensive Modernization  
  - Construction Start: 2020 - Q2  
  - Construction Completion: 2025 - Q2  
  - % of Developer Fees to Total Budget: 23.2%  
  - Developer Fees Expenditures FY 21-22: 90,597.60
- **F-308102** San Pedro HS - Comprehensive Modernization  
  - Construction Start: 2021 - Q1  
  - Construction Completion: 2028 - Q4  
  - % of Developer Fees to Total Budget: 2.8%  
  - Developer Fees Expenditures FY 21-22: 15,950.09
- **F-308105** Sherman Oaks Center for Enriched Studies - Comprehensive Modernization  
  - Construction Start: 2019 - Q1  
  - Construction Completion: 2024 - Q2  
  - % of Developer Fees to Total Budget: 41.5%  
  - Developer Fees Expenditures FY 21-22: 15,004,585.88
- **F-308140** Venice HS - Comprehensive Modernization  
  - Construction Start: 2018 - Q4  
  - Construction Completion: 2023 - Q3  
  - % of Developer Fees to Total Budget: 38.5%  
  - Developer Fees Expenditures FY 21-22: 288,036.19
- **F-308814** Belvedere MS - Comprehensive Modernization  
  - Construction Start: 2020 - Q4  
  - Construction Completion: 2025 - Q4  
  - % of Developer Fees to Total Budget: 21.7%  
  - Developer Fees Expenditures FY 21-22: 25,245,410.00
- **F-309773** Canyon Charter ES - Classroom Replacement  
  - Construction Start: 2020 - Q3  
  - Construction Completion: 2026 - Q3  
  - % of Developer Fees to Total Budget: 5.0%  
  - Developer Fees Expenditures FY 21-22: 24,249.80
- **F-309774** Castle Heights ES - Classroom Replacement  
  - Construction Start: 2020 - Q2  
  - Construction Completion: 2027 - Q1  
  - % of Developer Fees to Total Budget: 6.2%  
  - Developer Fees Expenditures FY 21-22: 6,607.95
- **F-309777** Delevan ES - Classroom Replacement  
  - Construction Start: 2020 - Q3  
  - Construction Completion: 2026 - Q4  
  - % of Developer Fees to Total Budget: 6.3%  
  - Developer Fees Expenditures FY 21-22: 114,820.05
- **F-309775** Dixie Canyon Community Charter ES - Classroom Replacement  
  - Construction Start: 2020 - Q1  
  - Construction Completion: 2027 - Q2  
  - % of Developer Fees to Total Budget: 4.1%  
  - Developer Fees Expenditures FY 21-22: 112,317.30
- **F-309778** Franklin ES - Classroom Replacement  
  - Construction Start: 2020 - Q3  
  - Construction Completion: 2027 - Q2  
  - % of Developer Fees to Total Budget: 7.6%  
  - Developer Fees Expenditures FY 21-22: 3,563.41
- **F-309776** South Shores Magnet ES - Classroom Replacement  
  - Construction Start: 2020 - Q1  
  - Construction Completion: 2025 - Q3  
  - % of Developer Fees to Total Budget: 13.5%  
  - Developer Fees Expenditures FY 21-22: 165,097.57

### Priority III, Developer Fee Policy Total

$119,453,988.95

### Other Expenditures

- Various Previously Approved Projects
  - 91,513.67
- Admin
  - 100.0%  
  - 809,032.07
- Admin Fee Studies/Audit Costs/CLA/Other Costs
  - 100.0%  
  - 709,490.45

### Other Expenditures Total

$1,610,036.19

### GRAND TOTAL

$121,064,025.14

*The project at South Gate MS is part of the scope of the International Studies Learning Center Addition project.*