

**LOS ANGELES UNIFIED SCHOOL DISTRICT
CAPITAL FACILITIES ACCOUNT FUND
DETAILED LISTING OF EXPENDITURES
FISCAL YEAR 2021-22**

SAP Project Number	Project Name	Construction Start	Construction Completion	% of Developer Fees to Total Budget	Developer Fees Expenditures FY 21-22
Priority III, Developer Fee Policy					
a) New Construction					
F-300285	Central Los Angeles HS #11	2005 - Q2	2009 - Q3	65.9%	24,537.70
F-300652	Valley Region Elementary School #10	2007 - Q3	2011 - Q3	51.1%	6.46
F-301021	Valley Region Span School K-8 #1	2009 - Q3	2013 - Q3	12.0%	142,574.00
F-307671	Colfax Charter ES - Classroom Addition	2018 - Q3	2022 - Q3	47.0%	535.45
F-307759	International Studies Learning Center Addition	2017 - Q3	2020 - Q2	100.0%	666,888.63
F-308220	South Gate MS - Phased Portable Removal *	2021 - Q1	2024 - Q4	100.0%	235,591.82
F-308111	Playa Vista ES - Classroom Addition	2021 - Q2	2027 - Q1	42.8%	2,392.00
F-307670	Porter Ranch Community School - Classroom Addition	2017 - Q2	2019 - Q3	98.0%	1,150.02
F-300253	South Region ES #5	2009 - Q4	2013 - Q3	7.1%	6,472.24
b) Modernization					
F-308139	Burroughs MS - Comprehensive Modernization	2021 - Q1	2028 - Q2	2.2%	549.58
F-308143	Cleveland HS - Comprehensive Modernization	2018 - Q4	2023 - Q4	39.9%	8,764,228.24
F-308241	Grant HS - Comprehensive Modernization	2020 - Q4	2025 - Q4	33.9%	34,537,827.16
F-308103	Huntington Park HS - Comprehensive Modernization	2020 - Q3	2027 - Q2	14.6%	14,000,000.00
F-308244	North Hollywood HS - Comprehensive Modernization	2020 - Q3	2027 - Q1	13.4%	20,000,000.00
F-308243	Polytechnic HS - Comprehensive Modernization	2020 - Q2	2025 - Q2	23.2%	90,597.60
F-308102	San Pedro HS - Comprehensive Modernization	2021 - Q1	2028 - Q4	2.8%	15,950.09
F-308105	Sherman Oaks Center for Enriched Studies - Comprehensive Modernization	2019 - Q1	2024 - Q2	41.5%	15,004,585.88
F-308140	Venice HS - Comprehensive Modernization	2018 - Q4	2023 - Q3	38.5%	288,036.00
F-308814	Belvedere MS - Comprehensive Modernization	2020 - Q4	2025 - Q4	21.7%	25,245,410.00
F-309773	Canyon Charter ES - Classroom Replacement	2020 - Q3	2026 - Q3	5.0%	24,249.80
F-309774	Castle Heights ES - Classroom Replacement	2020 - Q2	2027 - Q1	6.2%	6,607.95
F-309777	Delevan ES - Classroom Replacement	2020 - Q3	2026 - Q4	6.3%	114,820.05
F-309775	Dixie Canyon Community Charter ES - Classroom Replacement	2020 - Q1	2027 - Q2	4.1%	112,317.30
F-309778	Franklin ES - Classroom Replacement	2020 - Q3	2027 - Q2	7.6%	3,563.41
F-309776	South Shores Magnet ES - Classroom Replacement	2020 - Q1	2025 - Q3	13.5%	165,097.57
Priority III, Developer Fee Policy Total					\$ 119,453,988.95
Other Expenditures					
Various Previously Approved Projects					91,513.67
Admin				100.0%	809,032.07
Admin	Fee Studies/Audit Costs/CLA/Other Costs			100.0%	709,490.45
Other Expenditures Total					\$ 1,610,036.19
GRAND TOTAL					\$ 121,064,025.14
* The project at South Gate MS is part of the scope of the International Studies Learning Center Addition project.					