LOS ANGELES UNIFIED SCHOOL DISTRICT

Information Technology Infrastructure

Strategic Execution Plan

Annual Update June 2010

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Executive Summary

The Los Angeles Unified School District (LAUSD) is committed to providing the highest quality instructional services to students. The technology infrastructure is a critical element necessary for the delivery of, and access to, instructional services and resources. The District's growing information technology needs must compete for limited resources and increasing numbers of other priorities. The Information Technology Division (ITD) works within this constraint while pursuing long-term solutions.

The Information Technology (IT) Infrastructure Program is a series of projects based on a foundation of industry standards, best practices, and proven capabilities. The goal is to build a cohesive, comprehensive technology infrastructure that is the critical foundation for the delivery of voice, video, and data services necessary to support the District's educational mission.

> **Information Technology (IT) Infrastructure is as essential to schools as their electrical and plumbing systems.**
>
> **Data, voice, and video communication systems provide access to essential instructional support functions, such as:**
>
> - Standards-based, multimedia curriculum
> - Real time student assessment
> - Lesson plan development
> - Professional development
> - Collaboration
> - District business applications
> - Communication with parents
> - 911 dial out from all classrooms
> - Anytime/anywhere access to critical District and outside resources and information
> - On demand grades and attendance reporting
> - Radio communication

The IT Infrastructure Strategic Execution Plan (SEP) implements a number of the infrastructure-related initiatives outlined and described in the District's IT Strategic Plan and Architecture[1], and is part of the District's Instructional Technology Plan[2]. Collectively, these documents highlight the tasks and projects necessary to support instruction and address safety concerns. Additional benefits include reducing operation and maintenance costs and increasing security capabilities that protect student and staff privacy. Funding for the IT Infrastructure Program includes Measure K, Measure R, Measure Y, E-Rate, and other sources, when available.

Overview

As one of the largest education providers in the country, LAUSD faces unique technological challenges in terms of size and complexity. The IT Infrastructure SEP summarizes the initiatives undertaken to meet these challenges while working within the constraints of limited budgets and fiscal realities. The projects' objectives are:

- Replace failing systems
- Modernize schools' technology infrastructure to address safety needs
- Modernize schools' technology infrastructure to address instructional needs

Although the infrastructure needs are ongoing, this SEP addresses the obtainable goals achieved with Measure K, Measure R, Measure Y, and E-Rate funding.

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[1] Available at: http://www.lausd.k12.ca.us/lausd/IT_ARCHITECTURE
[2] Available at: http://www.lausd.k12.ca.us/lausd/techplan/

Challenge

The challenge is to meet the ever-increasing demand for delivery of information to over a million users at more than 1,200 sites. Students, teachers, parents, and staff require 24 hours – seven days a week access to:

- E-mail
- Educational resources
- Online research
- Distance learning
- Web-based student information
- Business applications that directly impact student performance

Many of the District's information technology infrastructure systems are reaching the limits of their capacity to meet existing demands and are showing signs of age-related stress. The IT Infrastructure SEP addresses this problem with long-term solutions while maximizing funding.

Intent

The IT Infrastructure SEP identifies key projects that provide necessary technology-related upgrades, replacements, and new installations. Specifically, the plan:

- Identifies the District's information technology infrastructure system(s)
- Describes the scope of projects
- Provides project schedules
- Defines budgets and costs
- Outlines the management structure and coordination requirements
- Delineates accountability measures and procedures

Vision

The vision outlined in the IT Infrastructure SEP enhances and supports the educational process by establishing and maintaining current and relevant technologies that:

- Support instructional strategies that enhance student achievement
- Increase opportunities for staff development
- Increase opportunities for student research
- Increase access to worldwide information through the Internet
- Allow access to educational partners
- Allow access to District educational and business applications/data
- Deliver and support rich media
- Increase collaboration
- Allow on-line learning
- Increase mechanisms for greater communication between parents and staff

Mission

The mission of IT infrastructure initiatives is to contribute to, support, and enhance educational and business practices and student achievement by providing appropriate and necessary technology resources, information, and related services.

Guiding Principles

The fundamental guiding principles underlying all elements of the IT Infrastructure SEP are as follows:

- Accountability at the program and project level

- Centrally coordinated, managed, and designed installations align with the District's IT Strategic Plan and Architecture resulting in technologies that are proven reliable and help to reduce ongoing maintenance and support costs

- Adherence to strict District and industry specifications result in use of quality materials and workmanship

- Projects delivered on schedule and within budget with continuous program improvement based on iterative analysis of experiences, maximizing opportunities for cost savings and early project completion

- Timely and accurate dissemination of program information that supports and enhances coordinated management and minimizes disruptions to the school environment

- Strong client relationships with contractors, suppliers, and governmental agencies

- Strong client relationships with parent and community stakeholders, as well as site personnel which includes administrators, teachers, and students

- Comprehensive program reports for the Board of Education and the Citizens' Bond Oversight Committee (BOC)

- Quality assurance that complements scheduled completion dates at all critical levels

Purpose

P rior to the passage of Bond BB in 1997, the District's information technology infrastructure consisted mainly of traditional telephone systems and some data connections in school offices. Some schools had intercoms, intrusion alarms, and/or public address systems connected from offices to classrooms that were originally installed when the school opened.

Today, the District's information technology infrastructure (see diagram on page 5) includes, and continues to install, millions of miles of copper and fiber optic cabling and hundreds of thousands of pieces of equipment that provide voice, video, and data access to classrooms and offices at over 1,200 sites. All sites connect to the District's Wide Area Network (WAN)/Metropolitan Area Network (MAN), which provides over a million students, staff, volunteers, and other users with access to the Internet and the District's instructional and business resources.

System users demand that the networks function 24-hours a day, seven days a week. In addition to this demand, security of staff and student privacy rights are paramount at a time when the number of network hacker attacks is increasing. The demand continues to grow exponentially while the District budget to maintain, support, and replace the aging technology infrastructure is significantly reduced.

The demand for access has increased significantly in the last nine years. The demands are evidenced by the following growth:

- Since 2006, the District increased its Internet bandwidth by 2,940% from 340 Mbps to 10,000 Mbps.

- The average number of e-mails sent and received daily has gone from 150,000 in 2001 to approximately 1,804,253 in 2010 – a 1,203 percent growth.

- The average number of web site hits has grown from 1.9 million a week in January 2004 to 4.4 million a week in February 2010 - a 232 percent growth in six years.

Scope

The District's information technology infrastructure encompasses a variety of wired and wireless systems to carry and route voice and data communications. The IT Infrastructure SEP describes the tactical initiatives that align with the District's IT Strategic Plan and Architecture to:
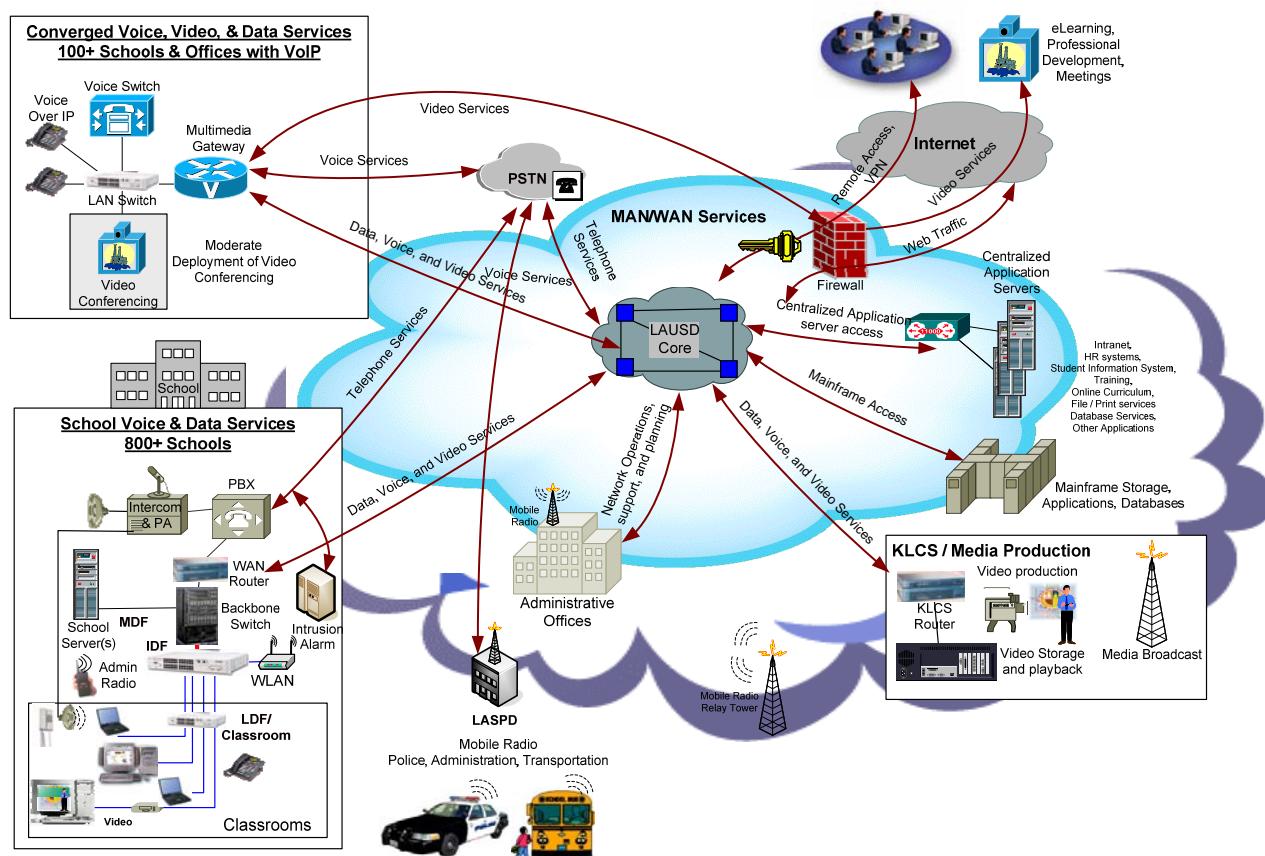
- Leverage previous investments and control costs by building on, integrating, and maximizing existing systems

- Utilize cost-effective and proven new technologies

The high-level diagram (below) illustrates the District's information technology infrastructure systems supporting critical information delivery and security services, including:

- The Wide Area Network (WAN)/Metropolitan Area Network (MAN) that includes data and voice equipment and circuits which connect all District offices, schools, and other locations to District and Internet resources.0

- School and office site Local Area Networks (LANs) that provide data and, in some cases, converged voice communications

- Telephones, voice circuits, Private Branch Exchange (PBX), or basic telephone equipment

- Public address and intercommunication systems to connect classrooms to offices for voice communication

- Cellular and radio services for on-campus safety and for transportation and school police communication

- Intrusion alarms

These systems comprise of close to one million devices or pieces of equipment connected or attached to millions of miles of cabling.

Summary

Major challenges continue to be the need to address all the requirements and develop a comprehensive scope for an organization as large and complex as the District. The challenges are further complicated as the demands significantly increase during a period of tremendous leaps in technological advancements. The District must also compete with other agencies and companies for the precious, limited technical expertise available. This significantly increases project management and engineering costs. To date, the District still struggles to attract the level of engineers needed due to its inability to pay competitive salaries.

In spite of the challenges, the District has made significant progress and continues to work diligently to meet the growing needs. To date, the Bond and E-Rate discounted projects have provided:

- Access to instructional resources and administrative applications and the ability to get e-mail at 31,665 classrooms and offices at over 839 school sites

- The bandwidth necessary to access District and Internet resources

- 911 access at 31,665 classrooms and offices at 839 school sites

- Wireless access from 16,244 classrooms at 349 school sites

- Scalable fiber increasing bandwidth at 95 secondary school sites

Organization

T he District's IT organizational structure follows industry best practices. Additional oversight helps to ensure that demands associated with student, teacher, staff, and administrator access to information, data, and the larger global community are met.

Board of Education
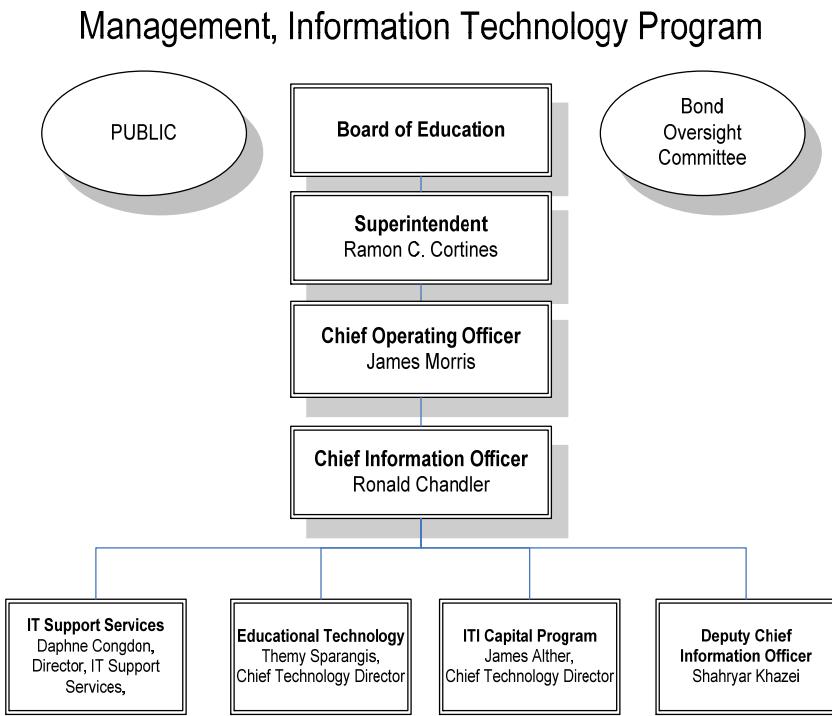
The LAUSD Board of Education is ultimately responsible to the public for the Information Technology Program. This seven-member panel of elected individuals establishes District policy and maintains approval authority.

Citizens' Bond Oversight Committee

As part of the passage of the General Obligation Bonds, a Citizens' Bond Oversight Committee (BOC) was established to provide independent review of the use of bond funds. The BOC is entitled to access all information concerning the projects not subject to legal privilege and has the responsibility to report on any funds expended in a manner that is illegal, imprudent, or not consistent with the adopted SEP. The BOC also has the opportunity to review and make recommendations for or against major projects prior to action on the project by the Board of Education.

Superintendent

The Board has selected Superintendent of Schools Ramon C. Cortines to lead the day-to-day operations of the District. Superintendent Cortines has the immediate responsibility of executing Board policy and directing all District operations. Reporting to Superintendent Cortines is Chief Operating Officer, James Morris, who provides direction to executives responsible for business, crisis counseling, environmental health and safety, human resources, **information technology**, partnerships, planning assessment and research, school police, risk management, and youth relations.

Management, Information Technology Program

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   PUBLIC          Board of Education         Bond
                                            Oversight
                                            Committee

                     Superintendent
                   Ramon C. Cortines

                 Chief Operating Officer
                     James Morris

                 Chief Information Officer
                     Ronald Chandler

  IT Support Services   Educational Technology   ITI Capital Program      Deputy Chief
  Daphne Congdon,       Themy Sparangis,         James Alther,       Information Officer
  Director, IT Support  Chief Technology Director Chief Technology Director   Shahryar Khazei
  Services,
```

Information Technology Division

The head of the Information Technology Division is the Chief Information Officer (CIO), Mr. Ronald Chandler, with Mr. Shahryar Khazei as the Deputy CIO. The CIO manages the following departments:

- IT Support Services performs Division-wide financial, personnel, business, and contract services for the IT branches.

- Educational Technology coordinates IT educational technology in support of the Superintendent's instructional goals to provide students and teachers with access to quality instructional resources and programs. Provides online learning opportunities through its Los Angeles Virtual Academy (LAVA).

- Deputy Chief Information Officer oversees software and support:

    Software Group develops and supports student and information management systems and the tools to manage business, human resources, payroll, school, and student level data such as Business Tools for Schools (BTS) and Integrated Student Information System (ISIS).

    Support Services provides services in the following areas: data center operations, network operations, telecommunications, computer repair, security, helpdesk, and server and storage management.
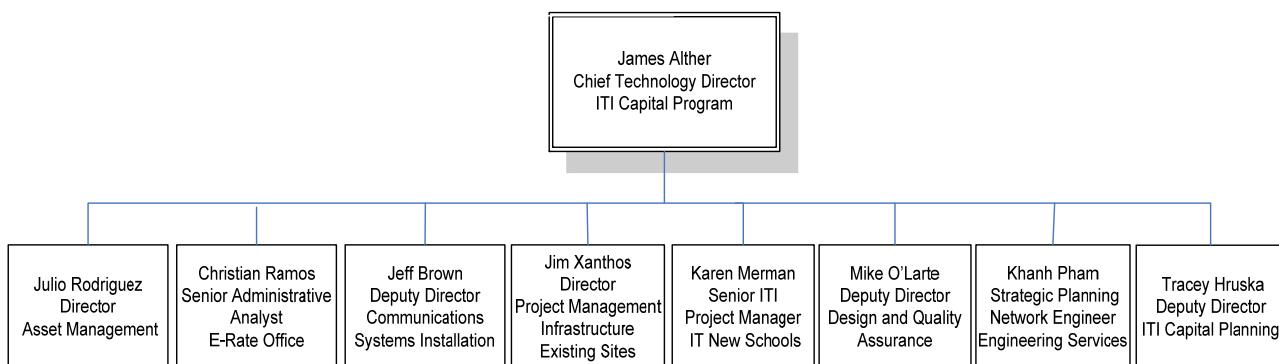
- ITI Capital Program develops and designs the District's overall information technology infrastructure. Establishes and maintains technology-related standards and specifications. Manages all ITI capital programs and other projects.

IT Infrastructure Capital Program

The Chief Technology Director (CTD) of ITI Capital Program plans, directs, and manages all IT infrastructure installations. The CTD oversees the following branches or units: the Asset Management, E-Rate Office, Communications Systems Installation, Project Management - Infrastructure Existing Sites, Project Management - IT New Schools, Design and Quality Assurance, Engineering Services, and ITI Capital Planning.

Management Structure, ITI Capital Program

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                        James Alther
                   Chief Technology Director
                      ITI Capital Program
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| Julio Rodriguez Director Asset Management | Christian Ramos Senior Administrative Analyst E-Rate Office | Jeff Brown Deputy Director Communications Systems Installation | Jim Xanthos Director Project Management Infrastructure Existing Sites | Karen Merman Senior ITI Project Manager IT New Schools | Mike O'Larte Deputy Director Design and Quality Assurance | Khanh Pham Strategic Planning Network Engineer Engineering Services | Tracey Hruska Deputy Director ITI Capital Planning |

- **Asset Management Branch** is responsible for tracking and accounting for IT assets.

- **E-Rate Office** seeks funding, performs oversight of expenditures, performs compliance reviews, and manages all other responsibilities related to the E-Rate program.

- **Communications Systems Installation Branch** completes adds, moves, and changes to IT systems, and small IT infrastructure projects.

- **Project Management - Infrastructure Existing Sites Branch** executes and manages information technology infrastructure projects (including Local Area Networks, intrusion alarms, intercoms, public address systems, and CATV) at all schools and offices.

- **Project Management – IT New Schools Branch** manages new schools projects that require computers, printers, scanners, video conferencing units, and other computing devices. Coordinates and ensures all IT infrastructure systems are fully functioning at new schools.

- **Design and Quality Assurance Branch** plans and designs IT systems, develops and maintains IT infrastructure specifications, and performs quality assurance on all IT installations.

- **Engineering Services** develops and maintains the District's infrastructure architecture and specifications. Develops tactical strategies including capacity planning to maximize the efficiency of the District's IT systems and leads the implementation of new technologies that address long-term solutions to infrastructure-related needs.

- **ITI Capital Planning Branch** manages assessment of the current state of IT systems and coordinates, determines, and prioritizes IT projects. Manages and performs reviews to ensure bond program compliance.

Program Management Scope

T he management team consists of highly-skilled program and project professionals with years of experience in installing technology systems. Included on this team are engineers with extensive experience in the District's information technology infrastructure systems. The program staff operates on three basic principles:

- Accountability

- Solution-oriented decision processes

- A commitment to continuous improvement

The IT infrastructure program management staff faces a number of challenges in the successful execution of projects, including competing demands for management resources, limited equipment, location, and space availability. Their responsibilities include:

- Meeting requirements of the SLD for E-Rate eligibility

- Updating the IT Strategic Plan and Architecture to meet changing and growing needs

- Planning, design oversight, and project management

- Controlling costs and scheduling for each project

- Maintaining quality assurance and managing risk

- Coordinating all new infrastructure projects with systems already in place or being installed

The team is committed to achieving the District's objectives with respect to ensuring that all students are granted the same opportunity to access the Internet for educational benefits.

Program/Project Management Goals

Design Oversight. Coordinate and maintain quality assurance of engineering professionals' efforts to ensure compliance with industry and District specifications, objectives, and policies.

Procurement. Contract for design and installation services by working with legal and procurement staff to ensure the use of appropriate contracting vehicles and adherence to federal, state, and local laws and policies. Contract types include, but are not limited to, California Multiple Award Schedule (CMAS) contracts, public works, professional service, and other competitively bid procurement contracts.

Construction/Installation Management. Coordinate and maintain quality assurance of installation contractors and in-house communication technicians. Ensure that specifications, objectives, and policies are utilized; deficiencies and claims are minimized; and all required documentation is completed and delivered to the appropriate District divisions.

Cost Management. Manage programs and budgets to ensure that program resources are optimized and that funds are properly allocated.

Project Development – Determining Priorities

The program management staff categorizes the IT infrastructure projects into four groups:

- School Networks
- Telecommunications systems
- Multiple and converged systems
- Safety systems

When determining IT projects, the following criteria are considered:

- High priority schools as identified by the Superintendent, Board members, and the Division of Instruction
- Obsolescence and/or age of system impacting the ability to access instructional and central business applications
- Rate of failure due to extensive usage or incompatibility with emerging technologies
- Bandwidth needs - Enrollment and classroom growth have a direct impact on bandwidth needs; increased demand for video and graphics requires more bandwidth (data transfer capacity or speed of transmission of digital communications)
- Probability of receiving E-Rate funding or other grant funding

Design Guidelines

The LAUSD Network Architecture Design Guidelines articulate the basic tenets included in the design of all information technology projects. These are:

- Standardize equipment (where possible) and cable installations to reduce maintenance and support costs
- Upgrade and replace equipment that is at its "end-of-life" to reduce maintenance costs due to high failure rates
- Design for the long term and consider life cycle costs
- Maximize the use of space by centralizing data, voice, and video systems
- Design for convergence, allowing, wherever possible, data networks, intercommunication, public address, and intrusion alarm systems to share the cabling backbone, thus reducing installation and long term maintenance cost
- Design for flexibility
- Specify affordable, durable, sustainable materials and equipment

Program Funding/Budget

Infrastructure projects are funded primarily by bond measures and the federal Universal Service Fund for Schools and Libraries, more commonly known as the E-Rate Program. The District's IT Strategic Plan and Architecture provides a foundation for the planning and investing of funds to take advantage of the technological systems that support the District's educational goals. The SEP plans the tactical execution of the objectives in the District's IT Strategic Plan and Architecture.

Funding Sources

Bond Measures

Local bonds provide the primary source of funds for IT Infrastructure projects. With the passage of Measures K, R, and Y to help finance facilities improvements for all schools in the District, the Board of Education authorizes funds for information technology projects in order to address the District's technology needs.

E-Rate

The E-Rate (short for "education rate") program, administered by the Schools and Libraries Division (SLD), provides eligible K-12 public schools and libraries with 20 to 90 percent discounts on approved telecommunications; Internet access; and internal connections, equipment, and services. E-Rate discounts are based on the number of students eligible for the National Free and Reduced Lunch Program. District students and staff receive the following benefits:

> **E-Rate Fund Fact**
>
> **In 2010, 1,101 of the District's school and office sites receive E-Rate funded services**

- Access to the District's Internet-based instructional and business resources
- Basic telephone service
- Basic telephone system support for schools
- Basic Network support for schools
- School LAN modernization*
- School telephone system upgrades*

*E-Rate internal connection projects included in this SEP

To date, $273.6 million in E-Rate funds have been approved for the District's School LAN Modernization projects. ITD will continue to use available Bond funds as match to apply for E-Rate discounts.

Broadband Technology Opportunities Program (BTOP)
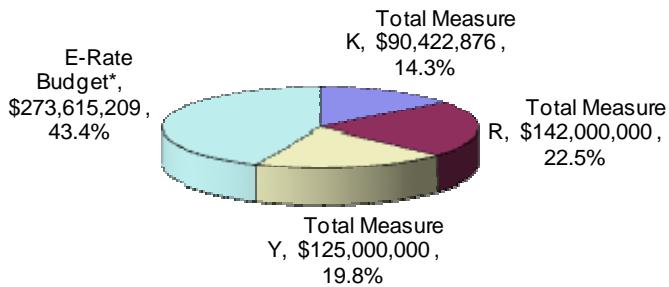
The District has applied for approximately $100 million in BTOP funding to modernize school networks to help meet health, education, public safety and job skill requirements of a large, diverse and socioeconomically challenged population. The BTOP funding would expand and enhance the broadband access and benefit the following areas:

- Health Services that serve thousands of children, the elderly and others through 28 existing health clinics, with partners such as Little Company of Mary Hospital in Torrance, the Allergy and Asthma Foundation, and LA County/USC Medical Center

- The American Red Cross that uses school sites to shelter citizens in need during fires, floods, mudslides and earthquakes that threaten the Los Angeles Basin. The American Red Cross also works with LAUSD to shelter citizens after civil events such as apartment shootings or condemnation proceedings

- Schools and the Community Adult School program that educate over 600,000 children, and educate and provide work-force preparation and job training for over 400,000 adults, including providing English language and citizenship classes

Funding Source Distribution

IT Funding Source(s)		
Measure K	$	66,000,000
Measure K Interest Funds	$	15,000,000
Measure K EEC	$	9,422,876
Total Measure K	**$**	**90,422,876**
Measure R	$	140,000,000
Measure R School Police	$	2,000,000
Total Measure R	**$**	**142,000,000**
Total Measure Y	**$**	**125,000,000**
Total Bonds	**$**	**357,422,876**
E-Rate Budget*	$	273,615,209
Total E-Rate	**$**	**273,615,209**
Totals Program Fund	**$**	**631,038,085**

E-Rate Budget*, $273,615,209, 43.4%
Total Measure K, $90,422,876, 14.3%
Total Measure R, $142,000,000, 22.5%
Total Measure Y, $125,000,000, 19.8%

Budget

The IT Infrastructure SEP budget reflects the program costs (see page 39 for detailed budget information). A project control system is used to manage the budget of current projects, forecast for future projects, and provide reports required under the bond measures.

Fund allocation and budgets are divided into four areas:

- Installation and/or upgrade of information technology systems at schools as defined in the scope of work (in most instances, this cost includes design)

- Program/Project Management (includes internal program support personnel as well as external support, such as procurement and business services)

- Inspection, test and acceptance, and environmental and hazmat oversight during installation to ensure work is performed to contract requirements and specifications as well as District policies on lead and asbestos-related work

- The update of the IT Strategic Plan and Architecture to meet SLD requirements

Program Use of Funds

	Estimated Total Program Fund	Existing Contracts/Encumbrances & Expenditures	Contracts in Development
Direct Installation Costs*	$528,412,982	$470,709,138	$57,703,844
Program/Project Management	$64,084,805	$59,468,497	$4,616,308
Inspection/Test & Acceptance	$35,861,382	$32,976,190	$2,885,192
LAUSD IT Strategic Plan and Architecture	$2,678,916	$1,678,916	$1,000,000
Total	**$631,038,085**	**$564,832,741**	**$66,205,344**

*For details see page 39

Challenges

T he success of information technology infrastructure projects will depend on ITD's ability to address the following challenges:

- Rapidly growing and changing instructional needs and technologies
- Potential reduction of E-Rate funding
- Minimizing school site disruptions
- Potentially hazardous materials
- Coordination with Facilities Services Division
- Contracting mechanisms

Rapidly Growing and Changing Instructional Needs and Technologies

Implementation of on-line learning, real time testing data, and new student information and human resources/business applications require new technologies, increased security, and additional bandwidth. ITD will continue to work closely with the application providers to ensure that equipment needs and specifications are met to maximize the potential life of the installed Enterprise Resource Program (ERP) systems, Integrated Student Information System (ISIS), and instructional based applications.

Potential Reduction of E-Rate Funding

Continual rule changes impact fund availability for infrastructure projects. This could ultimately impact the scope of work completed, estimated budget, and schedule. Increased applications by other school districts also impact the number of applications the District has approved.

Minimizing School Site Disruptions

The project management team works closely with school site staff to keep school disruptions at a minimum by coordinating with the school's schedule or scheduling work after hours when classes are not in session. The challenge continues to be working around year-round schedules, summer school, adult school classes, and after-school programs. The team also addresses community concerns regarding noise.

Potentially Hazardous Materials

A number of the projects require wall penetrations into surfaces containing either lead paint or asbestos. ITD confers with the Office of Environmental Health and Safety (OEHS) to deploy appropriate precautionary measures required to eliminate any possibility of hazardous material exposures. In the rare case where hazardous material mitigation is required, relocation of students and staff may be necessary. If this occurs, ITD will coordinate efforts with OEHS, Facilities Services Division, the Local District, and the school to minimize disruptions to students and staff.

Coordination with Facilities Services Division

Projects managed by ITD are occurring at sites undergoing Facilities Bond, Modernization, and Small Learning Communities projects, as well as routine maintenance. ITD is coordinating, aligning, and sharing its schedule with the Local Districts and Facilities Services Division.

Contracting Mechanisms

Contracting methods are complex and the changing E-Rate rules continually impact the contracts requiring clarifications and amendments. This results in project delays and may increase costs.

Reporting

T he Information Technology Division provides full disclosure of its methods, data, and implementation performance. The following basic guidelines outline the division's reporting standards:

- Establish baseline information on scope, schedule, and cost, then measure current performance against these baseline metrics

- Report to stakeholders in relevant, easy to understand reports

- Provide early warning of potential variances from anticipated results so that decision-makers are presented with mitigation options in a timely manner

- Post all reports on a District website for ease of distribution

Board of Education and Bond Oversight Committee Reports

Strategic Execution Plan

This annual update outlines the current program status. The plan contains detailed information on projects, including key milestones and schedules, budgets, management and cost controls, and early warning systems. In addition, the annual update identifies last year's performance data and delineates the remaining program activities.

Status Reports

Quarterly reports are provided detailing baseline information and project status. Items tracked include project start and completion status, projected expenditures and implementation activities, summary status information by project, and other items of interest.

Exception Reports

Exception reports are presented as needed, focusing on potential problems. Examples of situations generating exception reports are:

(1) A change order on a project exceeding 10% of the original construction award
(2) A specific information technology project budget exceeding 5% of the baseline cost

Projects

The IT infrastructure projects focus on school instructional, communication, and safety needs. Based on these needs the projects are grouped into one of four areas; School Local Area Networks, Telecommunication Systems, Multiple and Converged Systems, and Safety Systems.

Project Status Summary

ALL BOND/E-RATE PROJECTS	Total # of Projects	Projects Completed to Date	Projects in Progress to Date	Projects Awaiting E-Rate Funding	Projects in Development
School Networks					
LAN Modernization (including Wireless LAN)	778	424	114	68	172*
Routers (complete)	9	9	NA	NA	NA
Token Ring Conversion - Secondary Schools (complete)	138	138	NA	NA	NA
Wide Area & Metropolitan Area Networks (complete)	2	1	0	0	1
Telecommunications Systems					
Telephone Wiring (complete)	4	4	NA	NA	NA
PBX Upgrades and Replacements (complete)	616	616	NA	NA	NA
Telephone Line Consolidation (complete)	131	131	NA	NA	NA
Multiple & Converged Systems					
Early Education Centers Safety & Technology (complete)	95	95	NA	NA	NA
Adult Ed./ Oc. Centers Safety & Technology (complete)	17	17	NA	NA	NA
Safety Systems					
Radio Communications System / Base Stations	161	0	33	0	128
Radio System Narrowbanding	1	0	0	NA	1
School Police Dispatch & Records Mgmt (complete)	1	1	NA	NA	NA
Totals	**1953**	**1436**	**147**	**68**	**302**

*Actual number of school projects to be executed is dependent upon available funding.

Current Projects

I.	School Networks – Instruction and Communication Focus

- Local Area Network Modernizations

II.	Safety Systems – Safety Focus

- District Radio Communication System Replacement

School Networks

LAN Modernization
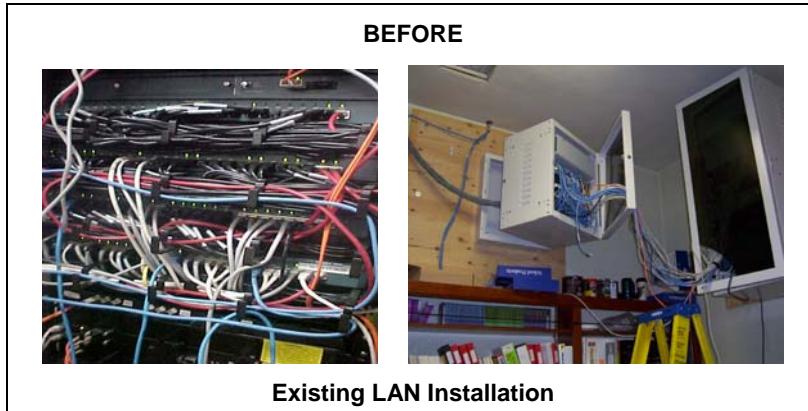
Need

Phase 1 and 2: Schools need network upgrades to replace obsolete and failing network equipment (switches and routers) and deteriorating cabling. Certain types of network equipment are experiencing a 90% failure rate. After manufacturers declare equipment to be end of life, there is limited or no support available, making it more cost effective to replace.

PROJECT INFORMATION	
Funding Source	Meas K, R, Y & E-Rate
Total # of Projects	778*
# of Projects with Funding and Contract	538
Projects Completed to Date	424
Projects in Progress to Date	114
Budget w/o PM & QA	$453,023,057 *

*Estimate-The # of projects and budget may change based on the approval of E-Rate and BTOP applications

Phase 2: Schools in this phase have local area network equipment and cabling that still have useful life but require wireless LAN and scalable fiber to increase access and internet bandwidth to meet instructional needs. Inadequate bandwidth impedes the ability to access instructional resources. A fiber solution is a more cost effective way to provide additional bandwidth and wireless allowing a greater number of students to access instructional resources.

BEFORE

Existing LAN Installation

Scope

Modernize and replace outdated equipment, install new or replace deteriorated cabling, and install wireless. Install fiber to schools with the highest bandwidth need. Provide a single integrated network that meets acceptable performance levels and meets bandwidth and security requirements. A uniform and standards-based network using industry best practices helps reduce ongoing maintenance and support costs.

AFTER

New LAN Installation
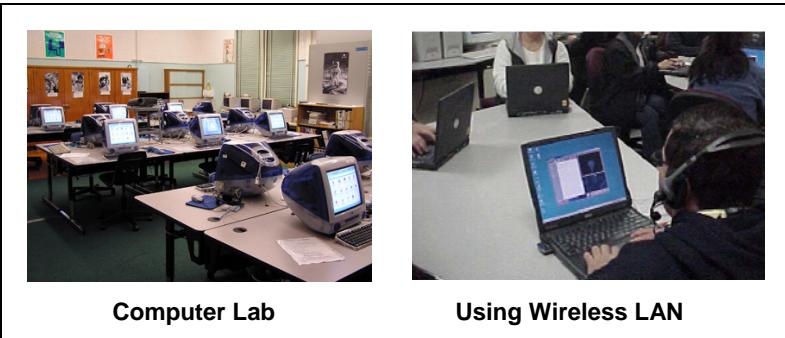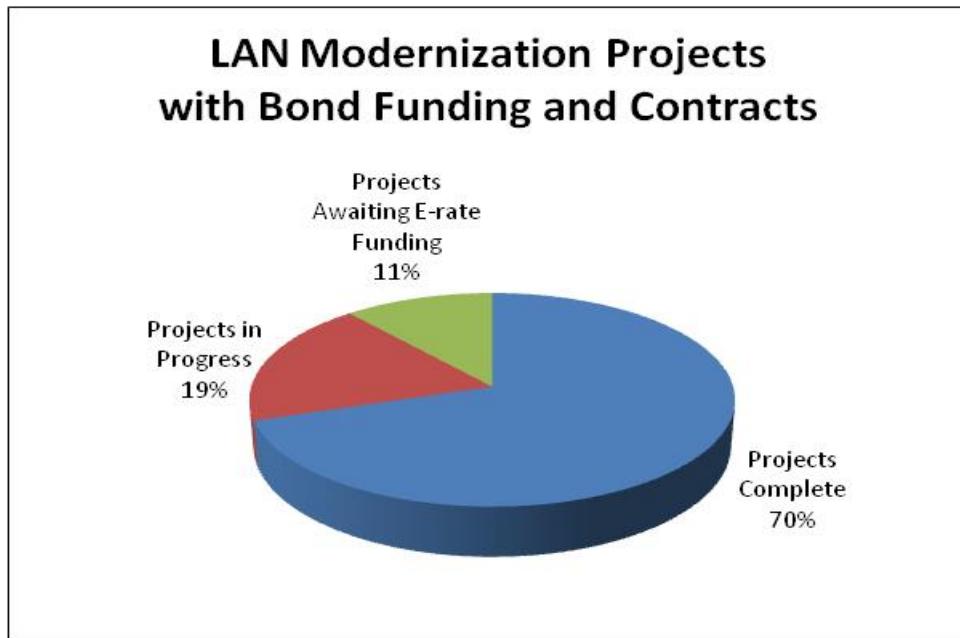
LAN Modernization

Progress

- 424 school projects complete
- 114 schools in design or construction
- 68 schools have contracts in place and are awaiting E-Rate funding
- 55 projects preparing bid and E-Rate applications

Computer Lab   **Using Wireless LAN**

Progress Summary

LAN Modernization Projects with Bond Funding and Contracts

Projects Awaiting E-rate Funding 11%

Projects in Progress 19%

Projects Complete 70%

Safety Systems

District Radio Communications System Replacement
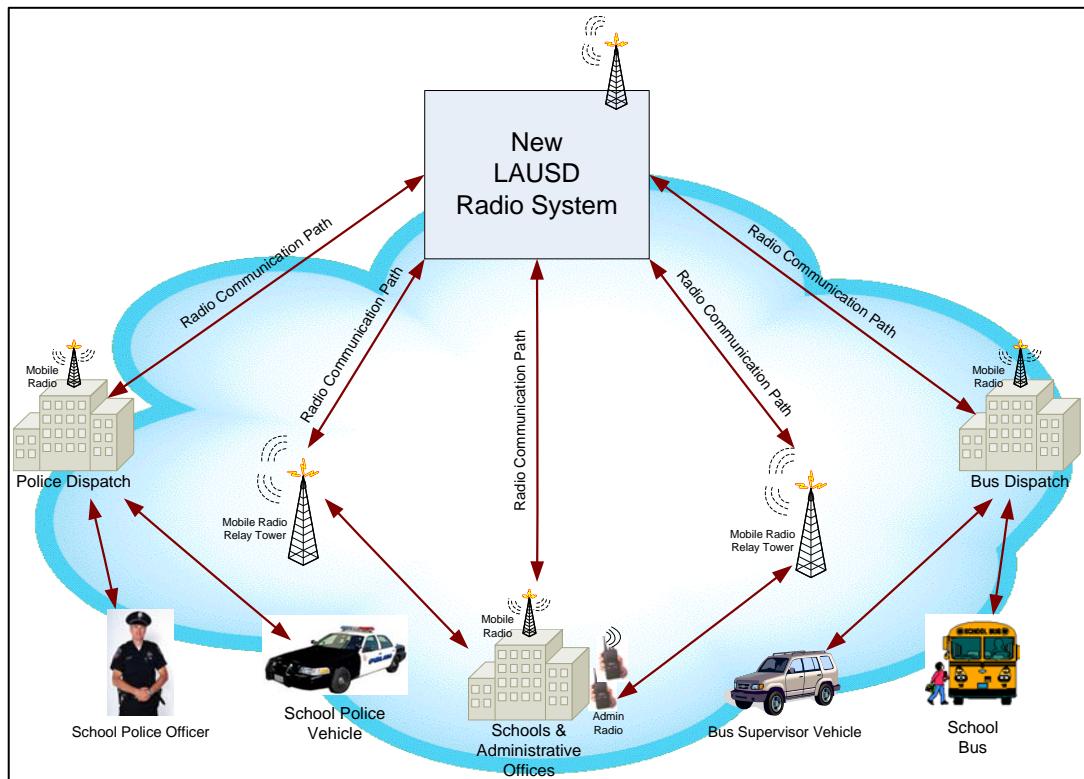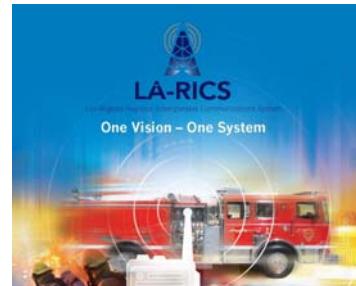
Need

Replace the District's radio system to meet industry standards and Federal Communication Commission (FCC) requirements. The current radio system was installed close to 30 years ago and was designed to meet the communication needs between police vehicles. Over the last 30 years the police, schools, transportation, and emergency service needs have increased. School police and school staff have voiced safety concerns after experiencing lack of

PROJECT INFORMATION	
Funding Source	Measure Y
Total Budget w/o PM & QA	$28,232,657
Expended Budget w/o PM & QA	$1,785,340
Remaining Budget w/o PM & QA	$26,447,317

radio coverage in certain buildings and areas on some school campuses. Various equipment and radios are experiencing high failure rates and are no longer supported by the manufacturer. Interoperability with other agencies during emergencies continues to be an issue.

Scope

Build a radio system that meets District needs, industry standards, and FCC requirements and is fully interoperable with the new county-wide multi-agency radio system known as the Los Angeles Regional Interoperable Communication System (LA-RICS)

District Radio Communications System Replacement

Challenge

LA-RICS is conducting a Request for Proposal to design and build out the new county-wide radio system. It is estimated an awarded contract may take another six to nine months and another one to two years before the system build-out begins. The challenge is to maintain the current radio system, meet changing FCC requirements, and replace failing equipment and radios while the new radio system is designed and the backbone infrastructure is installed. Any equipment and radio replacements have to be fully compliant with the new radio system requirements to ensure interoperability

Progress

The following projects are required due to equipment failures or FCC mandates:

Completed – Cost (without soft costs) $1,785,340
- Replaced failing school police and emergency services radios – *Completed May 2007*
- Moved frequencies and replaced Microwave backbone as required by the FCC – *Completed December 2007*
- Replaced failing 800 MHz repeaters for the District's bus communication system – *Completed November 2009*

**School Police
New Handheld Radio**

New Microwave Dish

Planned – Budget (without soft costs) $26,447,317
- Replace failing secondary school system that includes base stations, antennas, and associated cabling – *Estimated completion date June 2012.*
- Migrate current wide-band frequencies to narrow-band channels as required by the FCC. Project includes replacing system equipment, radios, and reconfiguring new police radios. *Completion date as required by the FCC is January 1, 2013.*

**Secondary School
Old Base Station**

**Secondary School
New Base Station**

On Hold
- Move frequencies and replace transportation radios and system equipment as required by the FCC – on hold awaiting further FCC instructions – without further clarification the cost is unknown at this timing.

Completed Projects

I.   School Networks – Instruction and Communication Focus

- Router Replacement (see page 26)
- Token Ring Conversions (see page 26)
- Wide Area Networks & Metropolitan Area Networks (see page 27)

II.   Telecommunications Systems – Safety and Instructional Support Focus

- Telephone Wiring Replacements (see page 28)
- PBX Upgrades & Replacements (see page 29)
- Telephone Line Consolidations (see page 29)

III.   Multiple and Converged Systems – Safety, Communication, and Instruction Focus

- Early Education Centers Safety & Technology (see page 30)
- Adult Education / Occupational Centers Safety & Technology (see page 30)

IV.   Safety Systems – Safety Focus

- School Police Dispatch & Records Management (see page 31)

School Networks

Routers - Completed

Replaced obsolete routers at nine schools. New routers provide enhanced security and reduce long-term maintenance and support costs.
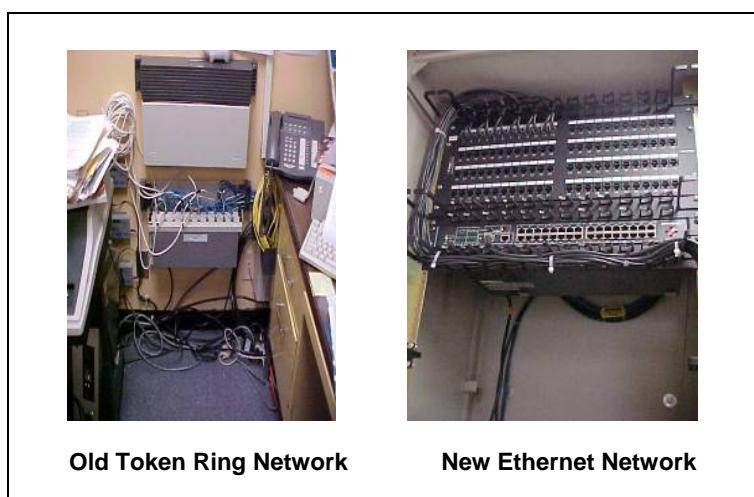
Project completed April 2004 on time and under budget. The final project cost under Measure K was $141,325, under budget by $1,846 or 1.3 percent.

Old Router Technology   **New Router Technology**

Token Ring Conversions - Completed

Replaced obsolete token ring networks (30 year old technology) with Ethernet technologies at 138 middle and high schools that were experiencing serious connectivity issues. School staff now has the ability to complete critical record keeping functions, such as with attendance, grades, procurements, and payroll. The replacement with Ethernet Technology allows access to the new Integrated Student Information System (ISIS).

Project completed December 2005 on time and under budget. The final project cost under Measure K was $3,150,883, under budget by $612,626 or 16.3 percent.

Old Token Ring Network   **New Ethernet Network**
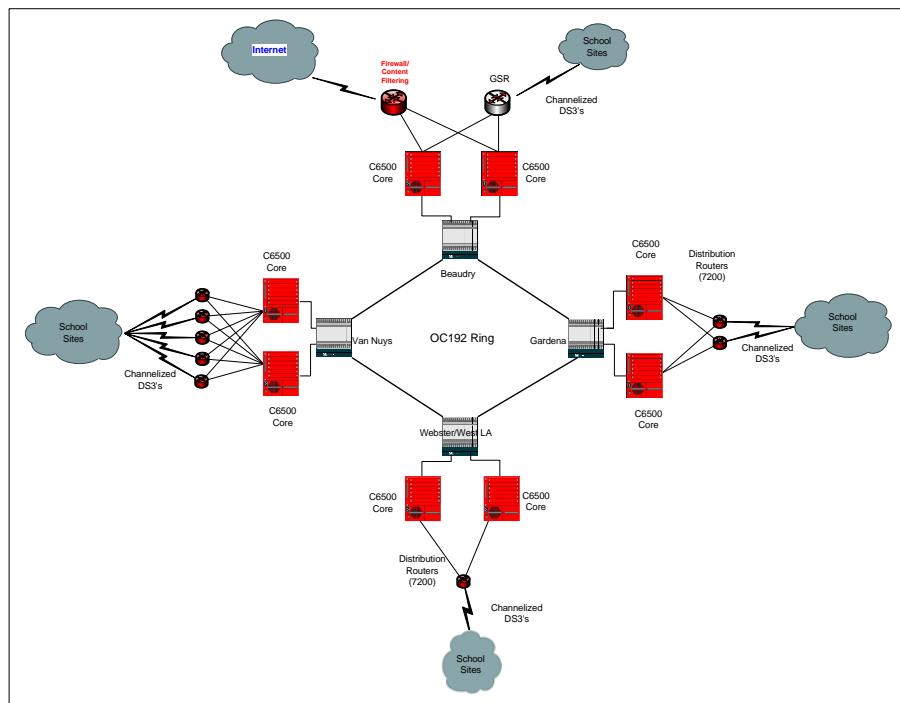
WAN/MAN Expansion and Modernization - Completed
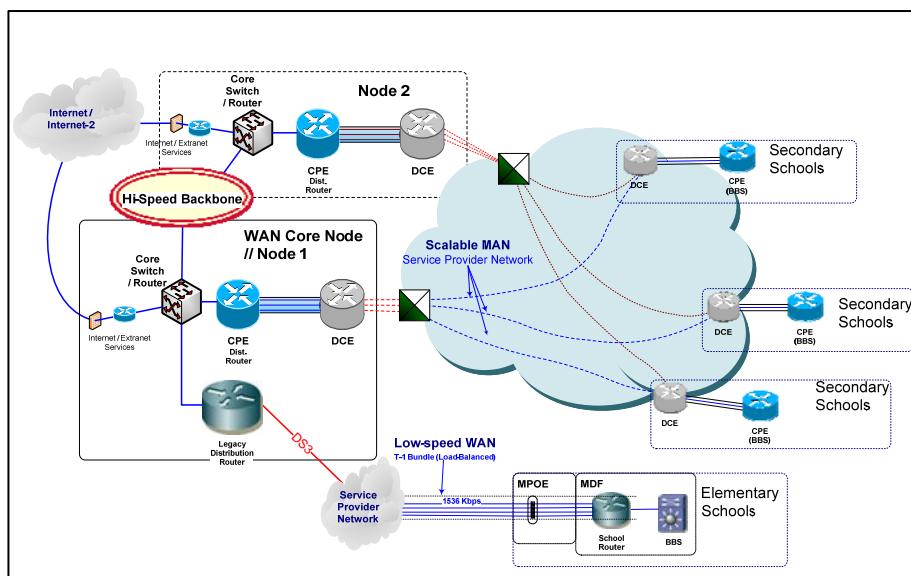
To meet all schools' increasing bandwidth needs, the District's Wide Area Network was redesigned. The project also consolidated circuits and replaced obsolete and failing equipment. Essential security enhancements were installed to increase student internet safety.

Project completed September 2008 within budget. The final project cost under Measure R and Y was $2,975,930.

Upgraded Existing Wide Area Network

Integrated Scalable Metropolitan Area Network

Telecommunications Systems

School Site Telephone Wiring - Completed
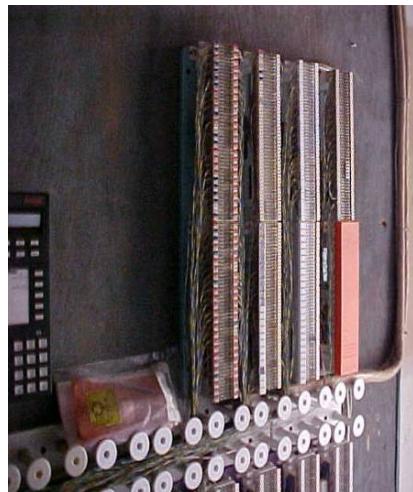
Replaced the severely deteriorating telephone wiring at four school sites to provide reliable service and reduce maintenance costs. To reduce costs, these projects were bid as part of the LAN Modernization projects.

Muir Middle School, University High School, Jordan High School and Verdugo Hills High School were completed under this scope. Five sites were dropped from the project scope.

Project completed May 2009 within budget. The final project cost under Measure K and R and E-Rate was $1,053,538.

**Existing Telephone Wiring
Termination Installation**

**New Telephone Wiring
Termination Installation**

PBX Upgrades & Replacements - Completed

Replaced obsolete phone key systems and upgraded telephone PBX equipment at 548 school sites. Replaced obsolete telephone equipment at 68 school sites. Completed cross connects between telephone and PA/intercom systems at 616 schools, allowing 911 access from classrooms.
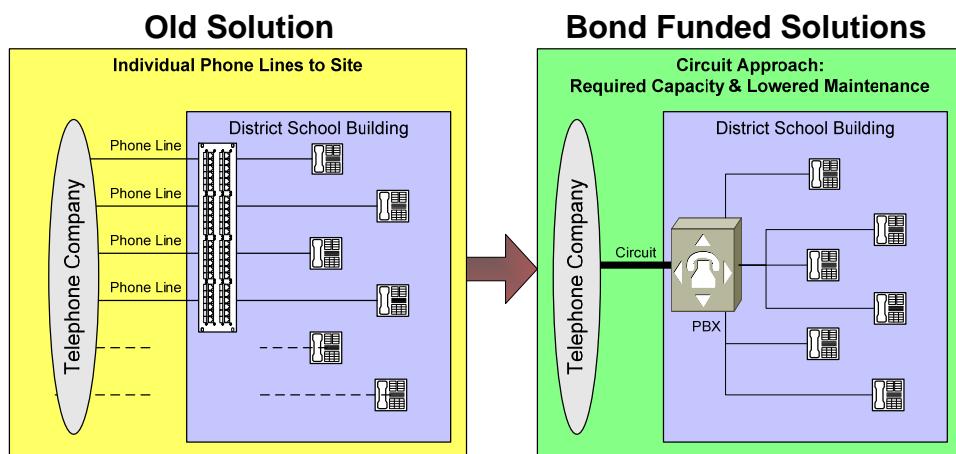
Project completed December 2005 on time and under budget. The final project cost under Measure K and E-Rate was $5,054,463, under budget by $22,517 or 0.4 percent.

Old Key System Technology   **New PBX Technology**

Telephone Line Consolidation - Completed

Redesigned voice solution and consolidated telephone lines and systems into a single solution at 131 secondary schools to meet increased demand and reduce costs. Intuity phone systems were installed to provide voicemail services at 70 schools.

Completed December 2007 on time and under budget. The final project cost under Measure K and R was $3,042,675, under budget by $2,919,158 or 49.0 percent due to a more cost efficient solution allowing reduction in scope while still achieving goal.

Multiple and Converged Systems

Early Education Centers - Completed

Provided students and staff at Early Education Centers (EEC) access to the Internet, instructional and business systems, and 911 emergency services from all classrooms and offices. At 95 EEC sites:

- Upgraded the telephone system
- Installed a Local Area Network (LAN)
- Installed intercom/public address system or provided service on the LAN
- Installed intrusion alarm or door entry control

Old EEC Network Installation

New EEC Network Installation

Project completed December 2005 on time and under budget. The final project cost under Measure K was $8,527,706, under budget by $847,294 or 9.0 percent.

Door Entry Control
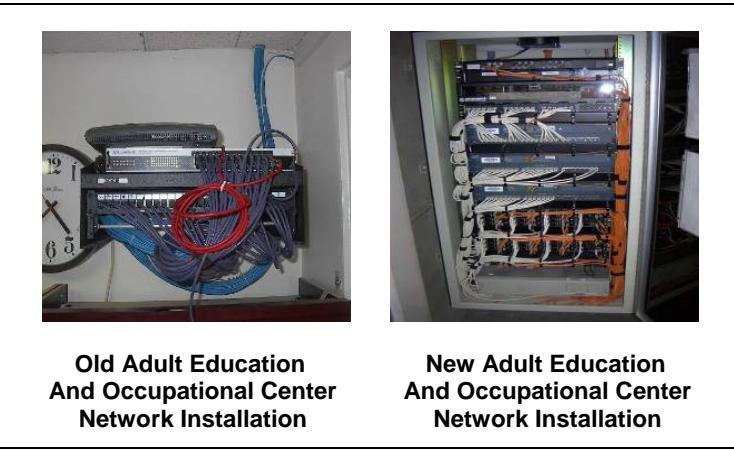
Adult Education and Occupational Centers - Completed

Provided students and staff at Adult Education and Occupational Centers (AEOC) access to the Internet, instructional and business systems, and 911 emergency services from all classrooms and offices. At 17 AEOCs:

- Upgraded telephone system
- Installed Local Area Network
- Upgraded or installed intercom/public address system
- Upgraded or installed intrusion alarm

Project completed September 2005 on time and under budget. The final project cost under Measure K was $18,565,698, under budget by $665,328 or 3.5 percent.

Old Adult Education And Occupational Center Network Installation

New Adult Education And Occupational Center Network Installation

Safety Systems

School Police Dispatch and Records Management - Completed

The Los Angeles School Police's project replaced the obsolete and irreparable field patrol laptop computers, Computer Aided Dispatch computers, and outdated Records Management System.

Project completed January 2007 on time and under budget. The final project cost under Measure R was $1,864,969, under budget by $58,108 or 3 percent.

Old Field Laptop   **New Tough Book**

Projects Awaiting E-Rate Funding

School Networks – Instruction and Communication Focus

LD	Board Member	Loc ID	Name
1	TAMAR GALATZAN	2117	ANDASOL EL
1	TAMAR GALATZAN	2269	BALBOA G/HA MAG
1	STEVE ZIMMER	2704	CALABASH EL
1	TAMAR GALATZAN	2706	CALAHAN EL
1	TAMAR GALATZAN	3027	CHATSWORTH PARK EL
1	TAMAR GALATZAN	3340	DARBY EL
1	TAMAR GALATZAN	3377	DEARBORN EL
1	TAMAR GALATZAN	8617	EL CAMINO REAL SH
1	TAMAR GALATZAN	3545	EL ORO EL
1	TAMAR GALATZAN	4117	GERMAIN EL
1	TAMAR GALATZAN	8169	HALE MS
1	TAMAR GALATZAN	4473	HAYNES EL
1	TAMAR GALATZAN	4692	JUSTICE EL
1	STEVE ZIMMER	4764	LANAI EL
1	TAMAR GALATZAN	8620	LEONIS HS
1	TAMAR GALATZAN	4887	LOCKHURST EL
1	STEVE ZIMMER	5452	NESTLE EL
1	TAMAR GALATZAN	8272	NOBEL MS
1	TAMAR GALATZAN	7007	SUPERIOR EL
1	TAMAR GALATZAN	7201	TOPEKA DR EL
1	TAMAR GALATZAN	7422	VAN GOGH EL
1	STEVE ZIMMER	7774	WILBUR EL
1	STEVE ZIMMER	8344	WOODLAND HILLS ACAD
1	STEVE ZIMMER	7890	WOODLAND HILLS EL
2	TAMAR GALATZAN	3438	DIXIE CANYON EL
2	TAMAR GALATZAN	6315	RIVERSIDE EL
2	TAMAR GALATZAN	6699	SHERMAN OAKS EL
3	MARGUERITE POINDEXTER LAMOTTE	2740	CANFIELD EL
3	MARGUERITE POINDEXTER LAMOTTE	3123	CLOVER EL
3	STEVE ZIMMER	6342	COEUR D ALENE EL
3	STEVE ZIMMER	3260	COWAN EL
3	STEVE ZIMMER	3726	FAIRBURN EL
3	STEVE ZIMMER	4712	KENTWOOD EL
3	MONICA GARCIA	4982	LOS ANGELES EL
3	MARGUERITE POINDEXTER LAMOTTE	5904	OVERLAND EL
3	MARGUERITE POINDEXTER LAMOTTE	8340	PALMS MS
3	STEVE ZIMMER	6052	PASEO DEL REY NAT SC
3	STEVE ZIMMER	6363	ROSCOMARE EL
3	STEVE ZIMMER	8943	WESTCHESTER SH
4	YOLIE FLORES AGUILAR	3329	DAHLIA HTS EL
4	MONICA GARCIA	2385	GRATTS EL
4	YOLIE FLORES AGUILAR	4671	IVANHOE EL
4	MONICA GARCIA	4904	LOGAN EL
4	YOLIE FLORES AGUILAR	4986	LOS FELIZ EL
4	YOLIE FLORES AGUILAR	5411	MT WASHINGTON EL
4	MONICA GARCIA	2384	POLITI EL
4	YOLIE FLORES AGUILAR	6370	ROSEMONT EL
4	YOLIE FLORES AGUILAR	6493	SAN PASCUAL EL
5	MONICA GARCIA	8831	BOYLE HEIGHTS HS
5	YOLIE FLORES AGUILAR	4616	HUMPHREYS EL
5	RICHARD VLADOVIC	5068	MAIN ST EL
5	MONICA GARCIA	5425	MULTNOMAH EL
5	MONICA GARCIA	5438	MURCHISON EL
5	YOLIE FLORES AGUILAR	6425	ROWAN EL
5	MONICA GARCIA	7370	UTAH EL
6	RICHARD VLADOVIC	3890	FLORENCE EL
6	YOLIE FLORES AGUILAR	2378	NUEVA VISTA EL
6	YOLIE FLORES AGUILAR	6918	STATE EL
6	YOLIE FLORES AGUILAR	7904	WOODLAWN EL
7	MARGUERITE POINDEXTER LAMOTTE	5247	MENLO EL
7	RICHARD VLADOVIC	1917	RILEY HS - CYESIS
8	RICHARD VLADOVIC	6616	7TH ST EL
8	RICHARD VLADOVIC	8589	CDS COOPER
8	RICHARD VLADOVIC	3302	CRESTWOOD ST EL
8	RICHARD VLADOVIC	8103	CURTISS MS
8	RICHARD VLADOVIC	4932	LOMITA MATH/SCI MAG
8	RICHARD VLADOVIC	6870	S SHORES PER ARTS MG
8	RICHARD VLADOVIC	7035	TAPER EL

Projects in Development

School Networks – Instruction and Communication Focus

The existing school Local Area Network (LAN) modernization program began in 2003 with the goal to either install new networks or bring existing school networks up to a minimum standard to meet bandwidth, access, and security needs while replacing obsolete equipment and deteriorating cabling. There were insufficient funds to address all existing school needs in Measure K and R. In 2005, Measure Y passed allocating $325 million for Information Technology providing funds necessary to continue to modernize or install LANs into existing school sites. However, in October of 2007, $200 million was reallocated from existing school IT projects to meet New Construction project needs.

The insufficient amount of bond funds continues to provide a challenge on how to meet the LAN modernization needs of potentially up to 172 existing school sites. Using approximately $30 million in remaining bond funds as a match, ITD is applying for close to $40 million in E-Rate and $100 million in BTOP funds. The actual number of the remaining 172 school projects depends on how successful the District is at receiving grant funding. BTOP awards will be announced by the end of September 2010 and E-Rate awards could take an additional one to two years before an announcement is made. Attached is the list of 172 school sites impacted and which grant applications were submitted.

School Networks – Instruction and Communication Focus-In Development

Loc District	Board Member	Loc Code	Name	Funding Applications
1	TAMAR GALATZAN	2335	BECKFORD EL	BTOP
1	NURY MARTINEZ	8612	BURKE HS	E-rate
1	TAMAR GALATZAN	2753	CANOGA PARK EL	E-rate
1	TAMAR GALATZAN	2802	CAPISTRANO EL	E-RATE/BTOP
1	TAMAR GALATZAN	2881	CASTLEBAY LN EL	BTOP
1	STEVE ZIMMER	3616	ENCINO EL	BTOP
1	STEVE ZIMMER	4027	FULLBRIGHT EL	E-rate
1	TAMAR GALATZAN	4233	GRANADA EL	E-RATE/BTOP
1	TAMAR GALATZAN	8816	GREY HS	E-RATE/BTOP
1	TAMAR GALATZAN	4349	HAMLIN EL	BTOP
1	TAMAR GALATZAN	4445	HART ST EL	E-rate
1	TAMAR GALATZAN	8174	HENRY MS	E-RATE/BTOP
1	TAMAR GALATZAN	9088	HUGHES ADULT LEARNING CENTER	BTOP
1	TAMAR GALATZAN	4762	KNOLLWOOD EL	BTOP
1	NURY MARTINEZ	4775	LANGDON EL	E-rate
1	TAMAR GALATZAN	4849	LEMAY EL	E-rate
1	TAMAR GALATZAN	4881	LIMERICK EL	E-rate
1	TAMAR GALATZAN	5198	MAYALL EL	E-RATE/BTOP
1	TAMAR GALATZAN	5233	MELVIN EL	E-rate
1	TAMAR GALATZAN	1910	MILLER CTC	E-RATE/BTOP
1	TAMAR GALATZAN	8768	MONROE SH	E-RATE/BTOP
1	TAMAR GALATZAN	5459	NEVADA EL	E-rate
1	TAMAR GALATZAN	9332	NORTH VALLEY OCCUPATIONAL CENTER-AVIATION CENTER	BTOP
1	NURY MARTINEZ	6123	PLUMMER EL	E-rate
1	TAMAR GALATZAN	6140	POMELO EL	BTOP
1	TAMAR GALATZAN	9365	RINALDI ADULT CENTER	BTOP
1	STEVE ZIMMER	6606	SERRANIA EL	BTOP
1	TAMAR GALATZAN	8842	SOCES MAG	BTOP
1	TAMAR GALATZAN	6986	SUNNY BRAE EL	E-rate
1	STEVE ZIMMER	7041	TARZANA EL	E-RATE/BTOP
1	TAMAR GALATZAN	7247	TULSA EL	E-RATE/BTOP
1	TAMAR GALATZAN	7411	VANALDEN EL	E-rate
1	TAMAR GALATZAN	7637	WELBY EL	BTOP
1	STEVE ZIMMER	9010	WEST VALLEY OCCUPATIONAL CENTER	BTOP
1	TAMAR GALATZAN	7877	WOODLAKE EL	BTOP
2	NURY MARTINEZ	2781	CANTERBURY EL	E-rate
2	TAMAR GALATZAN	9492	CAREER TECHNICAL EDUCATION WHIPPLE	BTOP
2	TAMAR GALATZAN	2822	CARPENTER EL	BTOP
2	NURY MARTINEZ	4603	HUBBARD EL	E-rate
2	NURY MARTINEZ	8638	LEWIS HS	E-RATE/BTOP
2	YOLIE FLORES AGUILAR	9470	NORTH VALLEY OCCUPATIONAL CENTER	BTOP
2	YOLIE FLORES AGUILAR	9471	PACOIMA SKILLS CENTER	BTOP
2	NURY MARTINEZ	8636	POLYTECHNIC SH	E-rate
2	NURY MARTINEZ	8895	ROGERS HS	E-RATE/BTOP
2	NURY MARTINEZ	6973	SUNLAND EL	E-RATE/BTOP
2	NURY MARTINEZ	7521	VICTORY EL	E-rate
3	MARGUERITE POINDEXTER LAMOTTE	7110	3RD ST EL	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	3781	54TH ST EL	E-rate
3	MARGUERITE POINDEXTER LAMOTTE	2274	BALDWIN HILLS EL	E-RATE/BTOP
3	STEVE ZIMMER	2342	BEETHOVEN EL	E-RATE/BTOP
3	STEVE ZIMMER	2479	BRADDOCK DRIVE EL	E-rate
3	STEVE ZIMMER	2548	BROCKTON EL	E-rate
3	STEVE ZIMMER	2795	CANYON EL	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	3002	CHARNOCK ROAD EL	E-RATE/BTOP
3	STEVE ZIMMER	2741	COMMUNITY MAGNET SCH	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	9076	CRENSHAW BLVD BRCH OF MANUAL ARTS/CRENSHAW COMM ADULT SCH	BTOP
3	STEVE ZIMMER	1389	EMERSON ADULT CENTER (MAIN OFFICE)	BTOP
3	STEVE ZIMMER	4247	GRAND VIEW EL	E-rate
3	MARGUERITE POINDEXTER LAMOTTE	4528	HILLCREST DR EL	E-rate
3	MARGUERITE POINDEXTER LAMOTTE	4658	HYDE PARK EL	E-rate
3	STEVE ZIMMER	4699	KENTER CANYON EL	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	8741	LACES MAG	BTOP

School Networks – Instruction and Communication Focus-In Development

Loc District	Board Member	Loc Code	Name	Funding Applications
3	STEVE ZIMMER	5192	MAR VISTA EL	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	1949	MARLTON	E-rate
3	STEVE ZIMMER	5164	MARQUEZ EL	BTOP
3	STEVE ZIMMER	1952	MCBRIDE SP ED CTR	E-RATE/BTOP
3	MARGUERITE POINDEXTER LAMOTTE	9289	MID-WILSHIRE ECC (LA Technology Center)	BTOP
3	STEVE ZIMMER	5889	OPEN CHARTER MAGNET	BTOP
3	STEVE ZIMMER	5959	PACIFIC PALISADES EL	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	5986	PALMS EL	E-RATE/BTOP
3	MARGUERITE POINDEXTER LAMOTTE	4980	PIO PICO EL	E-rate
3	STEVE ZIMMER	6110	PLAYA DEL REY EL	E-RATE/BTOP
3	STEVE ZIMMER	8356	REVERE MS	BTOP
3	STEVE ZIMMER	6260	RICHLAND EL	E-RATE/BTOP
3	MARGUERITE POINDEXTER LAMOTTE	2644	SATURN EL	E-rate
3	STEVE ZIMMER	6740	SHORT EL	E-RATE/BTOP
3	STEVE ZIMMER	6952	STONER EL	E-rate
3	STEVE ZIMMER	7198	TOPANGA EL	BTOP
3	STEVE ZIMMER	9473	VENICE SKILL CENTER	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	8602	VIEW PARK CONTN HS	E-rate
3	STEVE ZIMMER	7603	WALGROVE EL	BTOP
3	STEVE ZIMMER	7616	WARNER EL	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	7671	WESTERN EL	E-rate
3	STEVE ZIMMER	7712	WESTPORT HTS EL	E-RATE/BTOP
3	STEVE ZIMMER	3311	WESTSIDE LDRSHIP MAG	E-rate
3	STEVE ZIMMER	7740	WESTWOOD EL	BTOP
3	MARGUERITE POINDEXTER LAMOTTE	7795	WILSHIRE CREST EL	E-rate
3	MONICA GARCIA	7808	WILTON PL EL	E-RATE/BTOP
3	MARGUERITE POINDEXTER LAMOTTE	7822	WINDSOR M/S AERO MAG	E-RATE/BTOP
4	MONICA GARCIA	9058	ABRAM FRIEDMAN OCCUPATIONAL CENTER	BTOP
4	MARGUERITE POINDEXTER LAMOTTE	2849	CARTHAY CENTER EL	E-RATE/BTOP
4	YOLIE FLORES AGUILAR	3507	EAGLE ROCK EL	E-RATE/BTOP
4	MONICA GARCIA	9092	EVANS COMMUNITY ADULT SCHOOL	BTOP
4	STEVE ZIMMER	8621	FAIRFAX SH	E-RATE/BTOP
4	STEVE ZIMMER	4260	GRANT EL	E-rate
4	STEVE ZIMMER	4397	HANCOCK PARK EL	BTOP
4	MONICA GARCIA	8774	LA GLOBAL STUDIES	E-RATE/BTOP
4	STEVE ZIMMER	4808	LAUREL EL	E-RATE/BTOP
4	YOLIE FLORES AGUILAR	4890	LOCKWOOD EL	E-rate
4	MONICA GARCIA	1918	MC ALISTER HS-CYESIS	E-rate
4	STEVE ZIMMER	5219	MELROSE EL	E-RATE/BTOP
4	MONICA GARCIA	9469	METROPOLITAN SKILLS CENTER	BTOP
4	MONICA GARCIA	9057	MID-CITY ABE CENTER	BTOP
4	MONICA GARCIA	2392	OLYMPIC PC	E-rate
4	STEVE ZIMMER	6178	RAMONA EL	E-rate
4	STEVE ZIMMER	6589	SELMA EL	E-rate
4	STEVE ZIMMER	7397	VALLEY VIEW EL	BTOP
4	MARGUERITE POINDEXTER LAMOTTE	7425	VAN NESS EL	E-rate
4	STEVE ZIMMER	7649	WEST HOLLYWOOD EL	BTOP
4	STEVE ZIMMER	8623	WHITMAN HS	E-RATE/BTOP
4	STEVE ZIMMER	7849	WONDERLAND EL	BTOP
5	MONICA GARCIA	2493	BREED EL	E-rate
5	MONICA GARCIA	9080	EAST LOS ANGELES OCCUPATIONAL CENTE	BTOP
5	MONICA GARCIA	1683	EAST LOS ANGELES SKILLS CENTER	BTOP
5	YOLIE FLORES AGUILAR	9173	GARFIELD-ROOSEVELT COMM ADULT SCH-EASTSIDE LEARNING CENTER	BTOP
5	YOLIE FLORES AGUILAR	6274	HAMASAKI EL	E-rate
5	MONICA GARCIA	4945	LORENA EL	E-rate
5	RICHARD VLADOVIC	7589	WADSWORTH EL	E-rate
5	RICHARD VLADOVIC	7654	WEST VERNON EL	E-rate
6	YOLIE FLORES AGUILAR	9038	BELL EDUCATION AND CAREER CENTER	BTOP
6	YOLIE FLORES AGUILAR	4562	HOLMES EL	E-rate
6	YOLIE FLORES AGUILAR	4877	LILLIAN EL	E-rate
6	YOLIE FLORES AGUILAR	5315	MILES EL	E-rate
6	YOLIE FLORES AGUILAR	6904	STANFORD EL	E-rate

School Networks – Instruction and Communication Focus-In Development

Loc District	Board Member	Loc Code	Name	Funding Applications
6	YOLIE FLORES AGUILAR	7493	VERNON CITY EL	E-rate
7	RICHARD VLADOVIC	5863	116TH ST EL	E-rate
7	MARGUERITE POINDEXTER LAMOTTE	5111	ALEXANDER SCI CTR	E-rate
7	MARGUERITE POINDEXTER LAMOTTE	2616	BUDLONG EL	E-rate
7	RICHARD VLADOVIC	5781	FLOURNOY EL	E-rate
7	RICHARD VLADOVIC	4274	GRAPE EL	E-rate
7	RICHARD VLADOVIC	1685	MAXINE WATERS EMPLOYMENT PREPARATION CENTER	BTOP
7	MARGUERITE POINDEXTER LAMOTTE	5321	MILLER EL	E-rate
7	RICHARD VLADOVIC	5329	MIRAMONTE EL	E-rate
7	MARGUERITE POINDEXTER LAMOTTE	8255	MUIR MS	BTOP
7	RICHARD VLADOVIC	8723	RODIA HS	E-RATE/BTOP
7	RICHARD VLADOVIC	6438	RUSSELL EL	E-rate
7	MONICA GARCIA	1955	SALVIN SP ED CTR	E-RATE/BTOP
7	MARGUERITE POINDEXTER LAMOTTE	6863	SOUTH PARK EL	E-rate
7	RICHARD VLADOVIC	7634	WEIGAND EL	E-rate
8	RICHARD VLADOVIC	7329	232ND PL EL	E-RATE/BTOP
8	RICHARD VLADOVIC	2089	AMBLER EL	E-RATE/BTOP
8	RICHARD VLADOVIC	2146	ANNALEE EL	E-RATE/BTOP
8	RICHARD VLADOVIC	2473	BONITA EL	E-rate
8	RICHARD VLADOVIC	2527	BROAD AVE EL	E-rate
8	RICHARD VLADOVIC	2530	BROADACRES EL	E-RATE/BTOP
8	RICHARD VLADOVIC	2815	CAROLDALE LRNG COMM	E-RATE/BTOP
8	RICHARD VLADOVIC	2890	CATSKILL EL	E-rate
8	RICHARD VLADOVIC	3384	DEL AMO EL	E-RATE/BTOP
8	RICHARD VLADOVIC	3425	DENKER EL	E-RATE/BTOP
8	RICHARD VLADOVIC	3452	DOLORES EL	E-RATE/BTOP
8	MARGUERITE POINDEXTER LAMOTTE	8930	ELLINGTON HS	E-rate
8	RICHARD VLADOVIC	8127	FLEMING MS	E-RATE/BTOP
8	RICHARD VLADOVIC	4315	GULF EL	E-rate
8	RICHARD VLADOVIC	4342	HALLDALE EL	E-rate
8	RICHARD VLADOVIC	9385	HARBOR COMMUNITY ADULT SCHOOL	BTOP
8	RICHARD VLADOVIC	9180	HARBOR OCCUPATIONAL CENTER	BTOP
8	MARGUERITE POINDEXTER LAMOTTE	8170	HARTE PREP MS	BTOP
8	MARGUERITE POINDEXTER LAMOTTE	4786	LA SALLE EL	E-rate
8	RICHARD VLADOVIC	4829	LEAPWOOD EL	E-RATE/BTOP
8	RICHARD VLADOVIC	4836	LELAND EL	E-RATE/BTOP
8	RICHARD VLADOVIC	7342	MEYLER EL	E-RATE/BTOP
8	RICHARD VLADOVIC	5644	NORMONT EL	E-rate
8	RICHARD VLADOVIC	6013	PARK WESTERN EL	E-RATE/BTOP
8	RICHARD VLADOVIC	6137	POINT FERMIN EL	E-RATE/BTOP
8	RICHARD VLADOVIC	6148	PRESIDENT EL	E-RATE/BTOP
8	RICHARD VLADOVIC	9472	SAN PEDRO SKILLS CENTER @ FORT MACARTHUR	BTOP
8	RICHARD VLADOVIC	7205	TOWNE EL	E-rate
8	RICHARD VLADOVIC	7767	WHITE POINT EL	BTOP
8	RICHARD VLADOVIC	1957	WILLENBERG SP ED CTR	E-RATE/BTOP
8	RICHARD VLADOVIC	7781	WILMINGTON PARK EL	E-rate
8	RICHARD VLADOVIC	1682	WILMINGTON SKILL CENTER	BTOP
8	MARGUERITE POINDEXTER LAMOTTE	7863	WOODCREST EL	E-rate

Projects Budget

Following is the budget for the various projects outlined in the "Projects" section of this SEP.

Projects Budget

	2010 SEP Bond Budget	E-Rate Budget	2010 Totals
School Networks			
LAN Modernization*	$182,721,477	$270,301,580	$453,023,057
New Construction-IT Implementation	$875,919	$2,624,081	$3,500,000
Router Replacement	$141,325		$141,325
Token Ring Conversions	$3,150,886		$3,150,886
WAN/MAN Expansion and Modernization	$2,975,930		$2,975,930
Total Networks	**$189,865,537**	**$272,925,661**	**$462,791,198**
Telecommunications Systems			
Telephone Wiring	$911,377	$142,161	$1,053,538
PBX Upgrade	$2,796,749		$2,796,749
PBX Replacement	$1,710,329	$547,387	$2,257,716
Telephone Line Consolidation	$3,052,581		$3,052,581
Total Telecommunications Systems	**$8,471,036**	**$689,548**	**$9,160,584**
Multiple and Converged Systems			
Early Education Centers Safety & Technology	$7,797,876		$7,797,876
Adult Ed/Occ Centers Safety & Technology	$18,565,698		$18,565,698
Total Multiple and Converged Systems	**$26,363,574**		**$26,363,574**
Safety Systems			
Radio Communications System	$28,232,657		$28,232,657
School Police CAD & RMS	$1,864,969		$1,864,969
Total Safety Systems	**$30,097,626**		**$30,097,626**
Other Direct Project Costs*			
Inspection/Test & Acceptance	$35,861,382		$35,861,382
Project/Program Management	$64,084,805		$64,084,805
Total Other Direct Project Costs	**$99,946,187**		**$99,946,187**
LAUSD IT Strategic Plan and Architecture	**$2,678,916**		**$2,678,916**
Totals	**$357,422,876**	**$273,615,209**	**$631,038,085**

* Budgets may change depending on approval of E-Rate and BTOP applications

Glossary

backbone	A segment of a network used to connect smaller segments of networks together.
bandwidth	The capacity of a network or data connection to transmit data.
bridge	A device that connects local or remote networks together.
BTOP	The Broadband Technology Opportunity Program (BTOP) administered by the U.S. Department of Commerce through the National Telecommunications and Information Administration Funded are making up to $1.2 billion dollars available in grants to support the deployment of broadband infrastructure in unserved and underserved areas, to enhance broadband capacity to encourage sustainable adoption of broadband service.
CATV	Cable Television
Centrex	Central Exchange - Centrex, like PBXs, routes and switches calls for an organization. However, Centrex service is managed by the local Service Provider.
DID	direct inward dialing - A feature of local telephone service whereby each person in an organization has his or her own seven digit telephone number. Calls to DID telephone numbers do not need to be answered by an on-site operator. They go directly to the person assigned the seven digit DID telephone number.
distance learning	The integration of technology in educational courses whereby students may view and participate in instructional activities from various locations, or on an individual basis (using CD-ROMs, for instance). Various forms of computer-based communication (e-mail, newsgroups, videoconferencing, and electronic forums) may be used to facilitate class discussions, faculty "office hours," and communication among students and between faculty and students.
EEC	Early Education Center - The early education centers are high-quality, developmentally appropriate preschool programs that address the social, emotional, physical, and cognitive needs of children age 2 through the 2nd grade.
ECED	Early Childhood Education Division - ECED has 107 Early Education Centers throughout the District. Provides early education programs to maximize school readiness. Programs under the ECED include Early Education, CalSafe, Ready for School, School Readiness Language Development Program, and State Preschool.
e-mail	Electronic mail
E-Rate	Short for "educational rate." Commonly used as reference for the Universal Service Fund for Schools and Libraries, a federal program administered by Schools and Libraries Division that provides eligible K-12 public schools and libraries with 20 to 90 percent discounts on approved telecommunications, Internet access, and internal connections costs.
fiber-optic cable	A type of cable made from glass rather than copper. The key advantage of fiber-optic cabling is that it is non-electric. Thus it is immune from electrical interference and interference from other cables within the same conduit. Fiber-optic cabling can be used for higher-speed transmissions than twisted copper pair cabling.

firewall	In its most basic form, a firewall is a system designed to control access between two networks. There are many different kinds of firewalls – packet filters, application gateways, or proxy servers. Firewalls can be software programs or dedicated hardware devices that were designed solely as firewalls.
IDF	Intermediate Distribution Frame. A cable rack that interconnects and manages the telecommunications wiring between an MDF and workstation devices. Cables entering a building run through a centralized MDF, then each individual IDF, and then on to specific workstations.
infrastructure	A network of interconnected computers and communications systems. Includes, but is not limited to, wiring, fiber optics, radio, video, voice, and broadcast signals.
Internet	A global network linking millions of computers for communication purposes. The Internet was developed in 1969 for the U.S. military and gradually grew to include educational and research institutions. In the last two decades, connections to, and use of, the Internet have mushroomed, primarily due to the popularity of the World Wide Web (the graphical form of the Internet that most people use) and e-mail.
ISDN	Integrated services digital network - a standard digital network that lets users send voice, data, and video over one telephone line from a common network interface.
IT	Information Technology. General term used to describe the field of technologies that help produce, manipulate, store, and communicate information.
ITD	Information Technology Division. A division of the Los Angeles Unified School District.
LAN	Local Area Network. Two or more computers, usually located within a single room or building, that are connected so that they can interact with each other.
mainframe	A very large and expensive computer capable of supporting hundreds, or even thousands, of users simultaneously. In the hierarchy that starts with a simple microprocessor (in watches, for example) at the bottom and moves to supercomputers at the top, mainframes are just below supercomputers.
MAN	Metropolitan Area Network – A network that covers a metropolitan area such as a portion of a city. Hospitals, universities, municipalities, and large corporations often have telephone lines running between sites within a city or suburban area.
MDF	Main Distribution Frame. An equipment rack and/or cabinet that interconnects and manages the telecommunications wiring between itself and any number of IDFs. Unlike an IDF, which connects internal lines to the MDF, the MDF connects private or public lines coming into a building with the internal network. For example, a school with several floors may have one centralized MDF on the first floor and one IDF on each of the floors that is connected to the MDF.
modem	A communication device that enables a computer to transmit information over a standard telephone line. There are two modems involved in making a connection: one that connects the user's computer to the phone jack and, at the other end of the line, the modem that communicates with a networked computer.

multimedia   The combination of audio, video, animation, text, and graphics.

network   A set of connected computers that can share storage devices, peripherals,
                         applications, and data. Networks may be connected directly by cable connections
                         or indirectly by telephone lines or satellites and can be part of a small-office system
                         or global web of numerous other networks.

Network Security   The measures taken to protect a set of computers from threats posed by malicious
                         hackers, viruses, thieves, and other destructive forces. A secure network has the
                         ability to protect the system of computers from these forces.

PBX   Private Branch Exchange-A computerized on-site telephone system. It routes calls
                         within an organization and also from the outside world to people within the
                         organization.

PMO   Project Management Office

router   A device that forwards data packets among networks. A router is connected to at
                         least two networks, commonly two LANs or WANs or a LAN and its ISP's
                         network. Routers are located at gateways, the places where two or more networks
                         connect.

server   The control computer on a LAN. The server controls access to software, printers,
                         and other parts or functions of the network. The server is usually connected to
                         workstations that share the main system's resources.

SLD   The Schools and Libraries Division administers the E-Rate program that provides
                         affordable access to telecommunications services for all eligible schools, libraries
                         and consortia in the United States and its territories.

telecommunications   Refers to all types of data transmission, from voice to video.

virus   A program designed to replicate itself and spread to other computers through
                         diskettes, CD-ROMs, e-mail attachments, or the Internet.

VPN   Virtual Private Network. A network that is constructed by using public wires to
                         connect nodes. These systems use encryption and other security mechanisms to
                         ensure that only authorized users can access the network and that the data cannot
                         be intercepted.

WAN   Wide Area Network. A computer network covering a large geographical area,
                         usually consisting of two or more LANs.

Projects Schedule

By Local District

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		Local District: No Value	**Thu 5/1/03**	**Mon 9/30/13**			
		Local District: 1	**Thu 5/1/03**	**Mon 12/31/12**			
√	8726	**ADDAMS CONT. HS**	**Mon 6/14/04**	**Fri 6/18/04**	**Galatzan**		**29,207.46**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 6/14/04	Fri 6/18/04		K	29,207.46
	8507	**AGGELER OPPORTUNITY HS**	**Fri 10/15/04**	**Mon 12/24/12**	**Galatzan**		**937,760.33**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 10/15/04	Fri 10/15/04		K	24,900.56
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 12/13/04	Wed 8/31/05		K	751,089.57
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/22/06	Mon 9/11/06		E-K	133,512.20
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/24/12		Y	28,258.00
	2110	**ANATOLA EL**	**Tue 4/20/04**	**Wed 6/29/11**	**Galatzan**		**836,588.74**
√	x	PBX - UPGRADE	Tue 4/20/04	Tue 4/20/04		K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 7/21/10	Wed 6/29/11		E-Y	830,515.16
	2117	**ANDASOL EL**	**Mon 12/1/03**	**Thu 6/30/11**	**Galatzan**		**16,577.41**
√	x	ROUTERS	Mon 12/1/03	Fri 12/12/03		K	16,577.41
√	9332	**AVIATION TRADES BRANCH**	**Thu 7/1/04**	**Wed 8/31/05**	**Galatzan**		**56,451.28**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05		K	56,451.28
	2269	**BALBOA G/HA MAGNET**	**Fri 9/5/03**	**Thu 6/30/11**	**Galatzan**		**3,367.04**
√	x	PBX - UPGRADE	Fri 9/5/03	Fri 9/5/03		K	3,367.04
√	2323	**BASSETT EL**	**Wed 3/17/04**	**Wed 2/3/10**	**Galatzan**		**734,363.66**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 3/2/05	Fri 5/20/05		E-K-I	582,592.97
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Wed 2/3/10		R-Y	145,697.11
√	2335	**BECKFORD EL**	**Thu 5/1/03**	**Mon 9/27/04**	**Galatzan**		**32,476.52**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/21/04	Mon 9/27/04		K	32,476.52
	2438	**BERTRAND EL**	**Tue 6/29/04**	**Wed 6/29/11**	**Galatzan**		**833,005.17**
√	x	PBX - UPGRADE	Tue 6/29/04	Tue 6/29/04		K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 7/26/10	Wed 6/29/11		E-Y	826,149.40
√	8557	**BIRMINGHAM HS**	**Wed 3/17/04**	**Wed 6/18/08**	**Galatzan**		**1,914,155.40**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	3,638.67
√	x	TOKEN RING	Wed 12/8/04	Tue 4/5/05		K	5,675.52
√	x	TELECOM LINE CONSOLIDATION	Thu 7/20/06	Fri 8/4/06		K-R	33,088.90
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 12/13/07	Wed 6/18/08		E-R-K	1,871,752.31
√	2470	**BLYTHE EL**	**Fri 1/14/05**	**Thu 7/3/08**	**Galatzan**		**508,938.05**
√	x	PBX - UPGRADE	Fri 1/14/05	Fri 1/14/05		K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 3/6/08	Thu 7/3/08		E-R-K	502,641.72
√	2658	**BURTON EL**	**Mon 4/19/04**	**Tue 2/2/10**	**Martinez**		**660,006.32**
√	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04		K	11,089.15
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/5/05	Fri 6/10/05		E-K-I	503,972.20
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Tue 2/2/10		R-Y	144,944.97
	2704	**CALABASH ST. EL**	**Wed 1/5/05**	**Fri 6/29/12**	**Zimmer**		**7,078.48**
√	x	PBX - UPGRADE	Wed 1/5/05	Wed 1/5/05		K	7,078.48
	2706	**CALAHAN EL**	**Wed 3/24/04**	**Fri 6/29/12**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,852.98
√	2712	**CALVERT ST. EL**	**Tue 3/23/04**	**Tue 10/13/09**	**Zimmer**		**773,132.09**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/4/05	Tue 4/12/05		E-K-I	586,067.94
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 3/27/09	Tue 10/13/09		E-R-Y	180,990.57
√	9592	**CANOGA PARK EEC**	**Tue 5/4/04**	**Tue 10/19/04**	**Galatzan**		**86,740.60**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/4/04	Tue 10/19/04		K	86,740.60
√	2753	**CANOGA PARK EL**	**Wed 1/12/05**	**Wed 1/12/05**	**Galatzan**		**6,296.33**
√	x	PBX - UPGRADE	Wed 1/12/05	Wed 1/12/05		K	6,296.33
	8571	**CANOGA PARK HS**	**Wed 10/15/03**	**Mon 12/31/12**	**Galatzan**		**2,798,116.43**
√	x	TOKEN RING	Wed 10/15/03	Thu 2/5/04		K	43,816.19
√	x	TELECOM LINE CONSOLIDATION	Thu 7/27/06	Tue 8/8/06		K-R	31,293.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/5/10	Tue 10/12/10		E-R-Y	2,684,748.41
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	2767	**CANTARA EL**	**Tue 6/29/04**	**Fri 3/2/07**	**Galatzan**		**563,319.61**
√	x	PBX - UPGRADE	Tue 6/29/04	Tue 6/29/04		K	6,855.77
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/10/07	Fri 3/2/07		E-R-K	556,463.84
√	2802	**CAPISTRANO EL**	**Wed 3/17/04**	**Wed 3/17/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,852.98
√	2881	**CASTLEBAY LN EL**	**Wed 9/22/04**	**Mon 9/27/04**	**Galatzan**		**43,657.79**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Mon 9/27/04		K	43,657.79
	3014	**CHASE EL**	**Mon 7/26/04**	**Wed 6/29/11**	**Martinez**		**965,476.75**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 8/2/10	Wed 6/29/11		E-Y	964,882.61
	3027	**CHATSWORTH EL**	**Mon 12/15/03**	**Fri 6/29/12**	**Galatzan**		**23,430.19**
√		ROUTERS	Mon 12/15/03	Fri 12/26/03		K	16,577.21

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

**IT INFRASTRUCTURE
STRATEGIC EXECUTION PLAN
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,852.98
	8583	**CHATSWORTH HS**	**Fri 3/19/04**	**Mon 12/31/12**	**Galatzan**		**2,627,612.01**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	2,200.35
√	x	TOKEN RING	Tue 6/29/04	Tue 11/9/04		K	34,267.94
√	x	TELECOM LINE CONSOLIDATION	Wed 6/7/06	Fri 6/23/06		K-R	30,812.01
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 12/22/09	Mon 7/26/10		E-R-Y	2,522,073.71
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8590	**CLEVELAND HS**	**Tue 3/16/04**	**Mon 12/31/12**	**Galatzan**		**2,237,646.67**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	1,379.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/20/04	Fri 4/1/05		E-K-I	1,760,742.79
√	x	TELECOM LINE CONSOLIDATION	Tue 7/25/06	Thu 8/10/06		K-R	35,180.28
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 6/15/09	Thu 12/10/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	3137	**COHASSET EL**	**Wed 3/17/04**	**Fri 3/19/10**	**Galatzan**		**853,114.77**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/17/04	Wed 3/17/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/9/05	Wed 8/10/05		E-K-I	675,871.92
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 3/19/10		R-Y	145,321.04
	8102	**COLUMBUS MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Galatzan**		**1,300,390.13**
√	x	TOKEN RING	Wed 10/15/03	Fri 1/30/04		K	24,086.29
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	1,379.54
√	x	TELECOM LINE CONSOLIDATION	Mon 8/28/06	Thu 3/29/07		K-R	14,889.64
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 11/10/09	Fri 4/16/10		R-Y	1,231,776.66
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	3335	**DANUBE EL**	**Fri 2/25/05**	**Fri 12/14/07**	**Galatzan**		**401,109.08**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 2/25/05	Fri 2/25/05		K	13,750.77
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 8/28/07	Fri 12/14/07		E-R-K	387,358.31
	3340	**DARBY EL**	**Wed 9/29/04**	**Fri 6/29/12**	**Galatzan**		**30,345.23**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/29/04	Wed 9/29/04		K	30,345.23
	3377	**DEARBORN EL**	**Wed 3/17/04**	**Fri 6/29/12**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,852.98
√	8682	**DOUGLAS CONT. HS**	**Thu 5/5/05**	**Thu 5/5/05**	**Galatzan**		**3,960.39**
√	x	PBX - UPGRADE	Thu 5/5/05	Thu 5/5/05		K	3,960.39
√	8770	**EINSTEIN CONT. HS**	**Mon 5/2/05**	**Tue 1/20/09**	**Galatzan**		**381,245.88**
√	x	PBX - UPGRADE	Mon 5/2/05	Mon 5/2/05		K	7,285.61
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Sat 10/25/08	Tue 1/20/09		E-R-Y	373,960.27
	8617	**EL CAMINO REAL HS**	**Tue 6/29/04**	**Mon 12/31/12**	**Galatzan**		**92,767.78**
√	x	TOKEN RING	Tue 6/29/04	Tue 10/26/04		K	19,891.80
√	x	TELECOM LINE CONSOLIDATION	Thu 8/24/06	Fri 9/15/06		K-R	34,617.98
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	3545	**EL ORO EL**	**Tue 9/21/04**	**Wed 6/29/11**	**Galatzan**		**30,307.84**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/21/04	Mon 9/27/04		K	30,307.84
√	9879	**ELAM EEC**	**Tue 5/25/04**	**Thu 10/28/04**	**Galatzan**		**90,535.66**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/25/04	Thu 10/28/04		K	90,535.66
√	3589	**EMELITA EL**	**Tue 3/23/04**	**Fri 2/8/08**	**Zimmer**		**424,475.34**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 11/9/07	Fri 2/8/08		E-R-K	417,622.36
√	3616	**ENCINO EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
	8137	**FROST MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Galatzan**		**1,524,542.75**
√	x	TOKEN RING	Mon 1/26/04	Thu 2/19/04		K	16,876.15
√	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04		K	6,857.75
√	x	TELECOM LINE CONSOLIDATION	Mon 9/11/06	Mon 8/13/07		K-R	11,725.87
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 2/17/09	Wed 8/12/09		E-R-Y	1,460,824.98
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	4027	**FULLBRIGHT AVE. EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
	4055	**GARDEN GROVE EL**	**Tue 7/27/04**	**Wed 6/29/11**	**Galatzan**		**822,229.40**
√	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 8/5/10	Wed 6/29/11		E-Y	821,635.26
	4110	**GAULT EL**	**Wed 6/30/04**	**Wed 6/29/11**	**Galatzan**		**832,222.98**
√	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04		K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 8/10/10	Wed 6/29/11		E-Y	826,149.40
	4117	**GERMAIN EL**	**Thu 4/15/04**	**Fri 6/29/12**	**Galatzan**		**6,073.58**
√	x	PBX - UPGRADE	Thu 4/15/04	Thu 4/15/04		K	6,073.58
√	9578	**GLEDHILL EEC**	**Tue 5/4/04**	**Tue 10/19/04**	**Galatzan**		**66,729.36**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/4/04	Tue 10/19/04		K	66,729.36
	4130	**GLEDHILL ST. EL**	**Mon 7/19/04**	**Fri 3/19/10**	**Galatzan**		**770,295.36**
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04		K	1,845.20
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/5/05	Fri 6/24/05		E-K-I	623,129.12

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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**Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 3/19/10		R-Y	145,321.04
√	4233	**GRANADA EL**	**Thu 1/27/05**	**Thu 1/27/05**	**Galatzan**		**10,305.75**
	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 1/27/05	Thu 1/27/05		K	10,305.75
	8681	**GRANADA HILLS HS**	**Mon 3/22/04**	**Mon 12/31/12**	**Galatzan**		**88,985.90**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	594.14
√	x	TOKEN RING	Tue 6/29/04	Tue 11/9/04		K	39,532.31
√	x	TELECOM LINE CONSOLIDATION	Tue 8/21/07	Tue 8/21/07		K-R	10,601.45
√	8816	**GREY CONT. HS**	**Fri 8/6/04**	**Mon 8/16/04**	**Galatzan**		**1,947.03**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 8/6/04	Mon 8/16/04		K	1,947.03
	8169	**HALE MS**	**Wed 3/24/04**	**Mon 12/31/12**	**Galatzan**		**109,935.41**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,073.58
√	x	TOKEN RING	Tue 3/22/05	Fri 11/18/05		K	58,997.56
√	x	TELECOM LINE CONSOLIDATION	Wed 6/14/06	Wed 7/12/06		K-R	16,606.27
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	4349	**HAMLIN EL**	**Tue 3/30/04**	**Tue 3/30/04**	**Galatzan**		**6,073.58**
	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04		K	6,073.58
√	4445	**HART ST. EL**	**Thu 1/13/05**	**Thu 1/13/05**	**Galatzan**		**7,078.48**
√	x	PBX - UPGRADE	Thu 1/13/05	Thu 1/13/05		K	7,078.48
√	4452	**HASKELL EL**	**Fri 9/24/04**	**Wed 1/30/08**	**Galatzan**		**455,946.18**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 9/24/04	Thu 9/30/04		K	26,565.59
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 9/7/07	Wed 1/30/08		E-R-K	429,380.59
	4473	**HAYNES EL**	**Tue 9/21/04**	**Wed 6/29/11**	**Galatzan**		**25,321.27**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/21/04	Mon 9/27/04		K	25,321.27
	8174	**HENRY MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Galatzan**		**52,374.80**
√	x	TOKEN RING	Wed 10/15/03	Thu 1/29/04		K	10,828.36
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Mon 9/18/06	Fri 6/1/07		K-R	12,694.30
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	4521	**HESBY OAKS SCHOOL MS**	**Thu 9/2/10**	**Mon 12/31/12**	**Zimmer**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	8885	**HIGH TECH HS**	**Thu 7/1/04**	**Wed 8/31/05**	**Galatzan**		**38,277.82**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05		K	38,277.82
	8182	**HOLMES MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Galatzan**		**1,395,326.24**
√	x	TOKEN RING	Mon 1/26/04	Tue 6/14/05		K	25,031.10
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	8,617.74
√	x	TELECOM LINE CONSOLIDATION	Thu 9/21/06	Tue 10/31/06		K-R	18,453.17
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/30/09	Wed 6/30/10		E-R-Y	1,314,966.23
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	8559	**INDEPENDENCE CONT. HS**	**Mon 8/30/04**	**Tue 6/3/08**	**Galatzan**		**138,995.68**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 8/30/04	Thu 9/2/04		K	23,661.31
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 12/13/07	Tue 6/3/08		E-R-K	115,334.37
	4692	**JUSTICE EL**	**Wed 3/24/04**	**Fri 6/29/12**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,852.98
	8725	**KENNEDY HS**	**Tue 3/16/04**	**Mon 12/31/12**	**Galatzan**		**2,199,044.26**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 11/29/04	Thu 3/3/05		E-K-I	1,708,312.47
√	x	TELECOM LINE CONSOLIDATION	Tue 9/26/06	Tue 8/14/07		K-R	49,793.59
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 7/10/09	Fri 12/18/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	4762	**KNOLLWOOD EL**	**Thu 9/23/04**	**Fri 9/24/04**	**Galatzan**		**33,107.20**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 9/23/04	Fri 9/24/04		K	33,107.20
	4764	**LANAI EL**	**Wed 4/21/04**	**Wed 6/29/11**	**Zimmer**		**6,073.58**
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04		K	6,073.58
	4775	**LANGDON EL**	**Thu 7/22/04**	**Fri 9/30/11**	**Martinez**		**6,073.58**
√	x	PBX - UPGRADE	Thu 7/22/04	Thu 7/22/04		K	6,073.58
	4790	**LASSEN EL**	**Mon 7/26/04**	**Thu 9/2/10**	**Martinez**		**911,485.43**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 8/23/10	Thu 9/2/10		E-Y	910,891.29
	8217	**LAWRENCE MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Galatzan**		**1,557,421.38**
√	x	TOKEN RING	Wed 10/15/03	Tue 2/3/04		K	23,719.50
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Thu 9/28/06	Tue 11/14/06		K-R	20,842.68
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 5/28/09	Fri 10/30/09		R-Y	1,484,007.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	1908	**LEICHMAN SP ED CTR.**	**Thu 3/25/04**	**Wed 3/28/07**	**Galatzan**		**507,664.27**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/1/07	Wed 3/28/07		E-R-K	507,070.13
	9530	**LEMAY EEC**	**Mon 8/15/05**	**Fri 10/7/05**	**Galatzan**		**71,042.34**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/15/05	Fri 10/7/05		K	71,042.34

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	4849	**LEMAY EL**	**Fri 1/14/05**	**Fri 1/14/05**	**Galatzan**		**6,296.33**
√	x	PBX - UPGRADE	Fri 1/14/05	Fri 1/14/05		K	6,296.33
	8620	**LEONIS CONT. HS**	**Tue 4/26/05**	**Wed 6/29/11**	**Galatzan**		**48,658.24**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 4/26/05	Tue 4/26/05		K	48,658.24
√	4870	**LIGGETT EL**	**Mon 2/26/07**	**Wed 4/11/07**	**Martinez**		**633,827.35**
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 2/26/07	Wed 4/11/07		E-R-K	633,827.35
√	4881	**LIMERICK EL**	**Mon 3/15/04**	**Mon 3/15/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,852.98
√	4887	**LOCKHURST EL**	**Fri 8/6/04**	**Fri 6/29/12**	**Galatzan**		**6,863.69**
√	x	PBX - UPGRADE	Fri 8/6/04	Fri 8/6/04		K	6,863.69
√	1947	**LOKRANTZ SP ED CTR.**	**Tue 3/9/04**	**Wed 4/4/07**	**Galatzan**		**598,579.40**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 2/7/07	Wed 4/4/07		E-R-K	597,985.26
	4973	**LORNE EL**	**Fri 5/22/09**	**Thu 10/8/09**	**Galatzan**		**783,621.61**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 5/22/09	Thu 10/8/09		R-Y	783,621.61
√	1959	**LULL SP ED CTR.**	**Mon 3/22/04**	**Fri 2/16/07**	**Galatzan**		**454,317.74**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	1,379.54
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 12/15/06	Fri 2/16/07		E-R-K	452,938.20
√	9312	**MARINE AVE. TRADES**	**Thu 7/1/04**	**Wed 8/31/05**	**Vladovic**		**78,625.38**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05		K	78,625.38
√	1685	**MAXINE WATERS EPC**	**Fri 7/1/05**	**Wed 8/31/05**	**Vladovic**		**1,062,082.21**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Fri 7/1/05	Wed 8/31/05		K	1,062,082.21
√	5198	**MAYALL EL**	**Thu 5/1/03**	**Thu 2/3/05**	**Galatzan**		**15,344.59**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 2/3/05	Thu 2/3/05		K	15,344.59
√	5233	**MELVIN EL**	**Thu 5/1/03**	**Tue 3/23/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
	8768	**MONROE HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Galatzan**		**107,160.34**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	1,379.54
√	x	TOKEN RING	Thu 8/19/04	Mon 6/6/05		K	45,161.70
√	x	TELECOM LINE CONSOLIDATION	Wed 10/11/06	Wed 6/27/07		K-R	22,361.10
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8259	**MULHOLLAND MS**	**Thu 7/17/03**	**Mon 12/31/12**	**Galatzan**		**2,172,023.28**
√	x	TOKEN RING	Thu 7/17/03	Thu 8/28/03		K	17,213.75
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 4/22/05	Fri 7/22/05		E-K-I	1,393,565.89
√	x	TELECOM LINE CONSOLIDATION	Mon 10/16/06	Tue 2/27/07		K-R	21,901.20
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 3/3/09	Wed 9/30/09		E-R-Y	711,084.44
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	5446	**NAPA EL**	**Thu 6/24/04**	**Wed 6/29/11**	**Galatzan**		**877,460.90**
√	x	PBX - UPGRADE	Thu 6/24/04	Thu 6/24/04		K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 8/27/10	Wed 6/29/11		E-Y	870,605.13
	5452	**NESTLE EL**	**Mon 1/10/05**	**Wed 6/29/11**	**Zimmer**		**7,078.48**
√	x	PBX - UPGRADE	Mon 1/10/05	Mon 1/10/05		K	7,078.48
√	5459	**NEVADA EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
√	5479	**NEWCASTLE EL**	**Wed 1/5/05**	**Tue 3/13/07**	**Galatzan**		**722,622.38**
√	x	PBX - UPGRADE	Wed 1/5/05	Wed 1/5/05		K	10,773.44
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/3/06	Tue 3/13/07		E-K	711,848.94
√	9540	**NOBLE EEC**	**Tue 5/11/04**	**Thu 10/7/04**	**Martinez**		**70,959.95**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/11/04	Thu 10/7/04		K	70,959.95
	5603	**NOBLE EL**	**Thu 3/25/04**	**Wed 6/30/10**	**Martinez**		**1,404,680.84**
√	x	PBX - UPGRADE	Thu 3/25/04	Tue 11/16/04		K	3,439.04
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 7/5/05	Thu 9/29/05		E-K-I	851,205.01
		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 9/30/09	Wed 6/30/10		E-R-Y	550,036.79
	8272	**NOBLE MS**	**Fri 1/21/05**	**Mon 12/31/12**	**Galatzan**		**52,514.73**
√	x	TOKEN RING	Fri 1/21/05	Tue 6/14/05		K	4,703.42
√	x	TELECOM LINE CONSOLIDATION	Wed 10/18/06	Tue 1/30/07		K-R	19,553.31
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9329	**NORTH VALLEY OCCUPATIONAL CENTER**	**Wed 7/14/04**	**Wed 8/31/05**	**Martinez**		**1,944,020.57**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Wed 7/14/04	Wed 8/31/05		K	1,944,020.57
	8513	**NORTHRIDGE ACAD HS**	**Tue 10/30/07**	**Mon 12/31/12**	**Galatzan**		**736,089.73**
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 4/16/09	Mon 1/25/10		R-Y	697,831.73
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8283	**NORTHRIDGE MS**	**Thu 5/13/04**	**Mon 12/31/12**	**Galatzan**		**1,505,181.54**
√	x	TOKEN RING	Thu 5/13/04	Fri 10/28/05		K	46,563.14
√	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04		K	6,073.58
√	x	TELECOM LINE CONSOLIDATION	Mon 10/23/06	Thu 2/1/07		K-R	19,467.44
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 12/30/09	Tue 7/6/10		R-Y	1,404,819.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8573	**OWENSMOUTH CONT. HS**	**Mon 8/16/04**	**Thu 10/7/10**	**Galatzan**		**287,015.87**

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 8/16/04	Fri 8/20/04		K	36,485.01
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/5/10	Thu 10/7/10		E-R-Y	250,530.86
	8610	**PANORAMA HS**	**Tue 12/25/07**	**Mon 12/31/12**	**Martinez**		**11,496.37**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	11,496.37
√	6027	**PARTHENIA EL**	**Wed 7/21/04**	**Fri 4/11/08**	**Galatzan**		**423,071.90**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 1/24/08	Fri 4/11/08		E-R-K	422,477.76
√	6123	**PLUMMER EL**	**Wed 3/17/04**	**Tue 5/30/06**	**Martinez**		**636,135.39**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 3/20/06	Tue 5/30/06		E-K	630,061.81
√	6140	**POMELO EL**	**Mon 12/29/03**	**Thu 4/15/04**	**Galatzan**		**23,263.45**
√	x	ROUTERS	Mon 12/29/03	Fri 1/9/04		K	17,189.87
√	x	PBX - UPGRADE	Thu 4/15/04	Thu 4/15/04		K	6,073.58
	8354	**PORTER MS**	**Wed 3/24/04**	**Mon 12/31/12**	**Galatzan**		**1,265,680.29**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	1,379.54
√	x	TOKEN RING	Thu 5/13/04	Wed 6/2/04		K	16,302.17
√	x	TELECOM LINE CONSOLIDATION	Fri 2/16/07	Tue 3/13/07		K-R	28,545.17
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 9/26/07	Fri 3/28/08		E-R-K	1,162,937.41
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8107	**PORTOLA MS**	**Mon 6/2/03**	**Mon 12/31/12**	**Zimmer**		**1,647,613.55**
√	x	TOKEN RING	Mon 6/2/03	Wed 7/16/03		K	22,163.92
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,073.58
√	x	TELECOM LINE CONSOLIDATION	Mon 11/13/06	Thu 3/15/07		K-R	16,225.11
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 12/17/08	Fri 5/22/09		E-R-Y	1,574,892.94
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	4776	**PRIMARY ACADEMY**	**Thu 6/23/05**	**Mon 2/8/10**	**Martinez**		**389,702.02**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/23/05	Wed 8/17/05		E-K-I	294,521.66
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/20/09	Mon 2/8/10		R-Y	95,180.36
√	6192	**RANCHITO EL**	**Tue 4/20/04**	**Thu 3/15/07**	**Martinez**		**537,160.57**
√	x	PBX - UPGRADE	Tue 4/20/04	Tue 4/20/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/31/07	Thu 3/15/07		E-R-K	530,307.59
	6233	**RESEDA EL**	**Wed 3/17/04**	**Wed 6/29/11**	**Galatzan**		**831,894.70**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	1,379.54
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 9/1/10	Wed 6/29/11		E-Y	830,515.16
	8814	**RESEDA HS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**2,398,081.47**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 10/20/04	Wed 3/23/05		E-K-I	1,899,286.63
√	x	TOKEN RING	Tue 6/7/05	Thu 11/3/05		K	12,958.53
√	x	TELECOM LINE CONSOLIDATION	Tue 11/21/06	Tue 3/27/07		K-R	44,898.11
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 5/1/09	Mon 11/23/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	9365	**RINALDI ADULT CTR, BRANCH OF KENNEDY-SAN FERN AD**	**Mon 12/6/04**	**Wed 8/31/05**	**Galatzan**		**648,594.24**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 12/6/04	Wed 8/31/05		K	648,594.24
√	6479	**SAN JOSE EL**	**Mon 1/24/05**	**Tue 8/7/07**	**Martinez**		**529,118.42**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/24/05	Tue 1/25/05		K	11,103.56
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 6/1/07	Tue 8/7/07		E-R-K	518,014.86
	8363	**SEPULVEDA MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Martinez**		**1,790,461.60**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	2,200.35
√	x	TOKEN RING	Thu 10/27/05	Mon 12/12/05		K	15,254.75
√	x	TELECOM LINE CONSOLIDATION	Mon 11/27/06	Tue 2/27/07		K-R	17,248.55
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 1/15/10	Tue 8/24/10		R-Y	1,727,499.95
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	6712	**SHIRLEY EL**	**Wed 6/30/04**	**Wed 6/29/11**	**Galatzan**		**938,415.10**
√	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04		K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 9/7/10	Wed 6/29/11		E-Y	931,559.33
	8842	**SOCES MAG**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**76,193.71**
√	x	TOKEN RING	Wed 3/17/04	Wed 7/7/04		K	32,395.31
√	x	PBX - UPGRADE	Fri 7/23/04	Fri 7/23/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Fri 6/8/07	Fri 6/8/07		K-R	14,946.26
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	6890	**STAGG EL**	**Mon 4/26/04**	**Wed 6/29/11**	**Galatzan**		**836,588.74**
√	x	PBX - UPGRADE	Mon 4/26/04	Mon 4/26/04		K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 9/16/10	Wed 6/29/11		E-Y	830,515.16
	8585	**STONEY POINT CONT. HS**	**Tue 5/3/05**	**Wed 6/30/10**	**Galatzan**		**310,146.00**
√	x	PBX - UPGRADE	Tue 5/3/05	Tue 5/3/05		K	4,227.42
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 12/22/09	Wed 6/30/10		E-R-Y	305,918.58
√	6986	**SUNNY BRAE EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
	7007	**SUPERIOR EL**	**Thu 4/15/04**	**Wed 6/29/11**	**Galatzan**		**25,312.98**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Thu 4/15/04	Thu 4/15/04		K	6,852.98
	8406	**SUTTER MS**	**Mon 3/22/04**	**Mon 12/31/12**	**Zimmer**		**1,471,631.78**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,073.58
√	x	TOKEN RING	Mon 12/13/04	Mon 10/3/05		K	21,068.33
√	x	TELECOM LINE CONSOLIDATION	Mon 12/4/06	Thu 2/8/07		K-R	16,016.06
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 1/4/10	Fri 7/9/10		R-Y	1,400,215.81
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8880	**TAFT HS**	**Mon 12/1/03**	**Mon 12/31/12**	**Zimmer**		**1,856,833.60**
√	x	TOKEN RING	Mon 12/1/03	Tue 4/5/05		K	21,207.06
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Tue 10/3/06	Wed 11/15/06		K-R	30,658.52
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 5/4/10	Wed 1/26/11		E-R-Y	1,766,115.88
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	7041	**TARZANA EL**	**Wed 3/17/04**	**Wed 3/17/04**	**Zimmer**		**6,073.58**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,073.58
	8883	**THOREAU CONT. HS**	**Tue 1/18/05**	**Fri 1/21/11**	**Zimmer**		**316,360.59**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05		K	24,714.42
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/3/10	Fri 1/21/11		E-R-Y	291,646.17
	7201	**TOPEKA DRIVE EL**	**Thu 3/18/04**	**Fri 6/29/12**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
√	7247	**TULSA EL**	**Tue 7/20/04**	**Tue 7/20/04**	**Galatzan**		**1,379.54**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04		K	1,379.54
	7390	**VALLEY ALTERNATIVE MAGNET**	**Wed 4/21/04**	**Mon 12/31/12**	**Galatzan**		**783,121.51**
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04		K	6,073.58
√	x	TOKEN RING	Tue 3/15/05	Tue 5/31/05		K	2,431.97
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 1/15/09	Fri 7/31/09		E-R-Y	746,357.96
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
	7422	**VAN GOGH EL**	**Mon 7/26/04**	**Wed 6/29/11**	**Galatzan**		**594.14**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04		K	594.14
√	9542	**VANALDEN EEC**	**Mon 5/23/05**	**Thu 6/30/05**	**Galatzan**		**98,212.93**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/23/05	Thu 6/30/05		K	98,212.93
√	7411	**VANALDEN EL**	**Mon 6/28/04**	**Mon 6/28/04**	**Galatzan**		**6,856.07**
√	x	PBX - UPGRADE	Mon 6/28/04	Mon 6/28/04		K	6,856.07
√	7562	**VINTAGE ST. MATH/SCI MAGNET**	**Wed 10/6/04**	**Tue 6/30/09**	**Galatzan**		**733,548.16**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 10/6/04	Wed 10/6/04		K	29,855.28
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 10/12/04	Wed 12/1/04		E-K-I	522,700.87
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 12/18/08	Tue 6/30/09		E-R-Y	180,992.01
	8117	**VISTA MS**	**Tue 7/1/08**	**Fri 12/31/10**	**Martinez**		**527,404.85**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Fri 8/27/10		R-Y	499,146.85
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Fri 12/31/10		Y	28,258.00
√	7637	**WELBY EL**	**Mon 3/22/04**	**Mon 3/22/04**	**Galatzan**		**6,073.58**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,073.58
√	9010	**WEST VALLEY OCCUPATIONAL CENTER**	**Thu 7/1/04**	**Wed 8/31/05**	**Zimmer**		**3,626,776.87**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05		K	3,626,776.87
√	1958	**WEST VALLEY SP ED**	**Wed 4/21/04**	**Mon 2/26/07**	**Galatzan**		**601,026.13**
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 12/15/06	Mon 2/26/07		E-R-K	594,952.55
	7774	**WILBUR AVE. EL**	**Tue 3/23/04**	**Fri 6/29/12**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
	7836	**WINNETKA EL**	**Thu 3/25/04**	**Wed 6/29/11**	**Galatzan**		**869,038.86**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/29/10	Wed 6/29/11		E-Y	0.00
√	8591	**WOODEN CONT. HS**	**Fri 1/14/05**	**Tue 12/16/08**	**Galatzan**		**578,893.38**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 1/14/05	Fri 1/14/05		K	31,174.29
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/24/08	Tue 12/16/08		E-R-Y	547,719.09
√	7877	**WOODLAKE EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Galatzan**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,073.58
	8344	**WOODLAND HILLS ACAD MS (PARKMAN)**	**Mon 4/19/04**	**Mon 12/31/12**	**Zimmer**		**67,784.32**
√	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04		K	6,073.58
√	x	TOKEN RING	Tue 6/14/05	Tue 11/1/05		K	14,287.55
√	x	TELECOM LINE CONSOLIDATION	Mon 10/30/06	Tue 2/13/07		K-R	19,165.19
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	7890	**WOODLAND HILLS EL**	**Mon 1/12/04**	**Fri 6/29/12**	**Zimmer**		**23,432.98**
√	x	ROUTERS	Mon 1/12/04	Fri 1/23/04		K	16,577.21
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04		K	6,855.77
		Local District: 2	**Fri 9/5/03**	**Mon 12/31/12**			
√	2164	**APPERSON EL**	**Fri 9/10/04**	**Mon 7/27/09**	**Martinez**		**779,301.99**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 9/10/04	Fri 9/10/04		K	22,323.10
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 1/15/09	Mon 7/27/09		E-R-Y	756,978.89

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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
	8609	**ARLETA HS**	**Mon 6/4/07**	**Mon 12/31/12**	**Martinez**		**48,232.61**
✓	x	TELECOM LINE CONSOLIDATION	Mon 6/4/07	Tue 9/4/07		K-R	9,974.61
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
✓	9503	**ARMINTA EEC**	**Tue 5/11/04**	**Mon 10/4/04**	**Martinez**		**65,713.52**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/11/04	Mon 10/4/04		K	65,713.52
✓	2205	**ARMINTA EL**	**Tue 1/4/05**	**Fri 1/9/09**	**Martinez**		**567,958.90**
✓	x	PBX - UPGRADE	Tue 1/4/05	Tue 1/4/05		K	6,296.33
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/19/08	Fri 1/9/09		E-R-K	561,662.57
	2329	**BEACHY EL**	**Mon 5/23/05**	**Mon 3/22/10**	**Martinez**		**772,697.33**
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 5/23/05	Mon 7/18/05		E-K-I	627,376.29
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/20/09	Mon 3/22/10		R-Y	145,321.04
	3577	**BELLINGHAM PC**	**Mon 2/22/10**	**Tue 6/8/10**	**Galatzan**		**216,301.23**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Tue 6/8/10		R-Y	216,301.23
✓	2486	**BRAINARD EL**	**Tue 1/18/05**	**Thu 4/3/08**	**Martinez**		**455,810.22**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05		K	8,760.75
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 1/14/08	Thu 4/3/08		E-R-K	447,049.47
✓	9587	**BROADOUS EEC**	**Tue 5/18/04**	**Mon 10/11/04**	**Martinez**		**73,252.47**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/18/04	Mon 10/11/04		K	73,252.47
✓	3829	**BROADOUS EL**	**Tue 4/5/05**	**Tue 5/16/06**	**Martinez**		**551,922.41**
✓	x	PBX - UPGRADE	Tue 4/5/05	Fri 4/29/05		K	345.83
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/17/06	Tue 5/16/06		E-K	551,576.58
✓	2630	**BURBANK EL**	**Wed 1/5/05**	**Fri 1/22/10**	**Galatzan**		**637,940.69**
✓	x	PBX - UPGRADE	Wed 1/5/05	Wed 1/5/05		K	12,869.14
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/7/05	Thu 9/8/05		E-K-I	480,126.58
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/13/09	Fri 1/22/10		R-Y	144,944.97
	8080	**BYRD MS**	**Tue 3/16/04**	**Mon 12/31/12**	**Martinez**		**1,292,758.31**
✓	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	594.14
✓	x	TOKEN RING	Thu 11/17/05	Fri 12/2/05		K	7,354.32
✓	x	TELECOM LINE CONSOLIDATION	Mon 12/18/06	Thu 5/3/07		K-R	24,539.49
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 4/11/07	Tue 6/26/07		E-R-K	1,232,012.36
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
✓	2726	**CAMELLIA EL**	**Fri 4/23/04**	**Wed 9/13/06**	**Martinez**		**579,615.35**
✓	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04		K	6,852.98
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/28/06	Wed 9/13/06		E-K	572,762.37
✓	2781	**CANTERBURY EL**	**Tue 3/21/06**	**Tue 6/20/06**	**Martinez**		**722,142.25**
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 3/21/06	Tue 6/20/06		E-K	722,142.25
✓	1944	**CARLSON HOSPITAL SCHOOL**	**Thu 3/24/05**	**Thu 6/30/11**	**Galatzan**		**28,320.78**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 3/24/05	Thu 3/24/05		K	28,320.78
✓	2822	**CARPENTER EL**	**Mon 4/5/04**	**Thu 4/22/04**	**Galatzan**		**14,172.14**
✓	x	ROUTERS	Mon 4/5/04	Fri 4/16/04		K	8,098.56
✓	x	PBX - UPGRADE	Thu 4/22/04	Thu 4/22/04		K	6,073.58
✓	2959	**CHANDLER EL**	**Thu 3/18/04**	**Fri 10/23/09**	**Galatzan**		**807,728.71**
✓	x	PBX - UPGRADE/REPLACEMENT	Thu 3/18/04	Thu 3/18/04		E-K	31,921.81
✓	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 8/14/09	Fri 10/23/09		R-Y	775,806.90
		CLEAR CREEK OUTDOOR ED CTR	**Wed 9/1/10**	**Mon 12/31/12**	**Galatzan**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
✓	3151	**COLDWATER CYN EL**	**Thu 1/6/05**	**Wed 2/21/07**	**Galatzan**		**805,715.21**
✓	x	PBX - UPGRADE	Thu 1/6/05	Thu 1/6/05		K	6,296.33
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 9/12/06	Wed 2/21/07		E-K	799,418.88
✓	3164	**COLFAX EL**	**Mon 4/26/04**	**Tue 7/21/09**	**Galatzan**		**792,661.34**
✓	x	PBX - UPGRADE	Mon 4/26/04	Mon 4/26/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 3/31/09	Tue 7/21/09		R-Y	785,808.36
	7432	**COLUMBUS AVE EL**	**Wed 1/17/07**	**Tue 4/8/08**	**Martinez**		**323,420.18**
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/17/07	Tue 4/8/08		E-R-K	323,420.18
	5016	**COUGHLIN PC**	**Tue 6/22/10**	**Wed 6/29/11**	**Martinez**		**784,295.07**
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/22/10	Wed 6/29/11		E-Y	784,295.07
	3438	**DIXIE CANYON EL**	**Mon 1/17/05**	**Mon 7/2/12**	**Galatzan**		**6,296.33**
✓	x	PBX - UPGRADE	Mon 1/17/05	Mon 1/17/05		K	6,296.33
✓	3493	**DYER EL**	**Tue 2/7/06**	**Wed 6/7/06**	**Martinez**		**684,221.35**
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 2/7/06	Wed 6/7/06		E-K	684,221.35
	8788	**EARHART CONT. HS**	**Wed 2/16/05**	**Mon 11/1/10**	**Galatzan**		**257,075.97**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 2/16/05	Wed 2/23/05		K	26,493.73
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/12/10	Mon 11/1/10		E-R-Y	230,582.24
	8607	**EAST VALLEY HS**	**Tue 11/13/07**	**Mon 12/31/12**	**Galatzan**		**48,230.73**
✓	x	TELECOM LINE CONSOLIDATION	Tue 11/13/07	Fri 2/15/08		K-R	9,972.73
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
✓	3541	**EL DORADO EL**	**Mon 7/26/04**	**Thu 4/27/06**	**Martinez**		**478,091.50**
✓	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04		K	594.14
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/3/06	Thu 4/27/06		E-K	477,497.36

Legend: √ =Complete * =Project is contingent upon E-Rate Funding **x** =Final Budget
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Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
	3630	**ERWIN EL**	**Thu 3/18/04**	**Fri 5/14/10**	**Galatzan**		**985,049.39**
√	x	PBX - UPGRADE/REPLACEMENT	Thu 3/18/04	Thu 3/18/04		E-K	33,046.01
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/6/05	Mon 8/1/05		E-K-I	806,306.27
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 5/14/10		R-Y	145,697.11
	8876	**EVERGREEN CONT. HS**	**Mon 2/14/05**	**Fri 11/12/10**	**Martinez**		**235,628.98**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 2/14/05	Mon 2/14/05		K	26,687.21
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/15/10	Fri 11/12/10		E-R-Y	208,941.77
√	9582	**FAIR EEC**	**Mon 4/26/04**	**Tue 10/19/04**	**Martinez**		**67,608.02**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/26/04	Tue 10/19/04		K	67,608.02
√	3712	**FAIR EL**	**Thu 1/13/05**	**Thu 10/1/09**	**Martinez**		**1,237,080.98**
√	x	PBX - UPGRADE	Thu 1/13/05	Thu 1/13/05		K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/3/05	Thu 6/2/05		E-K-I	826,925.74
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 6/22/09	Thu 10/1/09		E-R-Y	403,858.91
√	3753	**FERNANGELES EL**	**Fri 4/16/04**	**Thu 1/28/10**	**Martinez**		**948,125.64**
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/14/05	Tue 9/13/05		E-K-I	796,731.02
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 7/17/09	Thu 1/28/10		R-Y	145,321.04
	8142	**FULTON COLLEGE PREP**	**Wed 3/17/04**	**Mon 12/31/12**	**Martinez**		**3,224,928.78**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/13/05	Fri 9/30/05		E-K-I	1,856,257.20
√	x	TOKEN RING	Mon 10/3/05	Wed 11/9/05		K	6,711.02
√	x	TELECOM LINE CONSOLIDATION	Wed 12/20/06	Tue 8/21/07		K-R	14,733.73
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 3/13/09	Mon 10/5/09		E-R-Y	1,312,895.25
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	4192	**GLENWOOD EL**	**Fri 4/16/04**	**Fri 5/14/10**	**Martinez**		**891,918.12**
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/26/05	Thu 6/30/05		E-K-I	740,523.50
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 5/14/10		R-Y	145,321.04
√	9594	**GLUCK (MACLAY) EEC**	**Tue 5/25/04**	**Thu 10/28/04**	**Martinez**		**77,134.55**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/25/04	Thu 10/28/04		K	77,134.55
√	9520	**GLUCK EEC**	**Thu 9/15/05**	**Mon 12/19/05**	**Martinez**		**117,893.32**
√	x	SAFETY & TECHNOLOGY (EEC)	Thu 9/15/05	Mon 12/19/05		K	117,893.32
	8683	**GRANT HS**	**Fri 3/19/04**	**Mon 12/31/12**	**Galatzan**		**2,179,151.89**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	15,879.41
√	x	TOKEN RING	Wed 12/1/04	Fri 7/1/05		K	10,826.47
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 1/20/05	Tue 7/5/05		E-K-I	1,681,494.44
√	x	TELECOM LINE CONSOLIDATION	Thu 8/24/06	Tue 9/12/06		K-R	30,607.51
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 7/15/09	Mon 12/21/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	4295	**GRIDLEY EL**	**Thu 3/31/05**	**Wed 2/24/10**	**Martinez**		**823,435.99**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/31/05	Tue 6/21/05		E-K-I	678,114.95
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Wed 2/24/10		R-Y	145,321.04
√	9588	**HADDON EEC**	**Tue 2/22/05**	**Wed 3/30/05**	**Martinez**		**99,387.34**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 2/22/05	Wed 3/30/05		K	99,387.34
√	4329	**HADDON EL**	**Mon 7/19/04**	**Fri 6/23/06**	**Martinez**		**586,992.46**
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 3/14/06	Fri 6/23/06		E-K	586,398.32
√	4431	**HARDING EL**	**Fri 9/24/04**	**Wed 10/28/09**	**Martinez**		**827,881.89**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 9/24/04	Fri 9/24/04		K	1,870.90
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 8/5/09	Wed 10/28/09		R-Y	826,010.99
√	4493	**HAZELTINE EL**	**Mon 3/22/04**	**Thu 5/10/07**	**Martinez**		**834,477.02**
√	x	PBX - UPGRADE/REPLACEMENT	Mon 3/22/04	Mon 3/22/04		E-K	33,046.01
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/17/06	Thu 5/10/07		E-K	801,431.01
√	4515	**HERRICK EL**	**Thu 7/15/04**	**Mon 9/25/06**	**Martinez**		**460,523.03**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/9/06	Mon 9/25/06		E-K	459,928.89
√	9526	**HUBBARD EEC**	**Fri 7/15/05**	**Mon 12/19/05**	**Martinez**		**96,956.90**
√	x	SAFETY & TECHNOLOGY (EEC)	Fri 7/15/05	Mon 12/19/05		K	96,956.90
√	4603	**HUBBARD EL**	**Mon 7/26/04**	**Fri 4/21/06**	**Martinez**		**568,829.53**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/17/06	Fri 4/21/06		E-K	568,235.39
√	4726	**KESTER EL**	**Fri 3/19/04**	**Thu 3/12/09**	**Galatzan**		**1,082,239.36**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 11/12/04	Tue 1/11/05		E-K-I	895,175.21
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 10/10/08	Thu 3/12/09		E-R-Y	180,990.57
	7439	**KINDERGARTEN LEARNING ACADEMY**	**Wed 4/6/05**	**Wed 7/28/10**	**Martinez**		**919,892.86**
√	x	PBX - UPGRADE	Wed 4/6/05	Wed 4/6/05		K	2,095.09
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/1/10	Wed 7/28/10		E-R-Y	917,797.77
√	4760	**KITTRIDGE EL**	**Wed 3/31/04**	**Mon 4/16/07**	**Galatzan**		**656,517.80**

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/31/04	Wed 3/31/04		E-K	42,680.09
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/23/06	Mon 4/16/07		E-K	613,837.71
√	4781	**LANKERSHIM EL**	**Thu 3/18/04**	**Fri 9/15/06**	**Galatzan**		**480,301.57**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 5/9/06	Fri 9/15/06		E-K	473,448.59
√	8638	**LEWIS CONT. HS**	**Tue 9/7/04**	**Wed 9/30/09**	**Martinez**		**7,276.07**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/7/04	Tue 9/7/04		K	7,276.07
√	8685	**LONDON CONT. HS**	**Wed 3/17/04**	**Thu 9/25/08**	**Galatzan**		**353,361.50**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	7,744.34
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/21/08	Thu 9/25/08		E-R-Y	345,617.16
	1948	**LOWMAN SPECIAL EDUCATION CENTER**	**Wed 3/31/04**	**Fri 5/21/10**	**Martinez**		**746,299.10**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/31/04	Wed 3/31/04		E-K	45,159.30
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/4/05	Tue 9/27/05		E-K-I	556,194.83
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/13/09	Fri 5/21/10		R-Y	144,944.97
	8228	**MACLAY MS**	**Fri 3/26/04**	**Mon 12/31/12**	**Martinez**		**1,457,240.12**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	1,379.54
√	x	TOKEN RING	Mon 10/24/05	Wed 12/7/05		K	7,277.17
√	x	TELECOM LINE CONSOLIDATION	Tue 10/3/06	Tue 11/21/06		K-R	26,743.86
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/24/08	Mon 6/29/09		E-R-Y	1,393,581.55
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8230	**MADISON MS**	**Wed 3/24/04**	**Mon 12/31/12**	**Galatzan**		**3,467,570.50**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/24/04	Wed 3/24/04		E-K	44,209.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/9/05	Mon 9/26/05		E-K-I	2,069,978.26
√	x	TOKEN RING	Fri 7/1/05	Fri 9/30/05		K	7,984.24
√	x	TELECOM LINE CONSOLIDATION	Tue 11/7/06	Thu 12/14/06		K-R	20,757.26
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/4/09	Mon 6/29/09		E-R-Y	1,161,317.41
√	x	PBX - Telephone Wiring	Wed 3/4/09	Mon 6/29/09		E-R-Y	135,065.75
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8238	**MILLIKAN MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**1,529,064.47**
√	x	TOKEN RING	Wed 3/17/04	Fri 8/20/04		K	43,392.12
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	6,073.58
√	x	TELECOM LINE CONSOLIDATION	Thu 12/7/06	Mon 1/8/07		K-R	21,914.61
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 1/11/10	Wed 8/25/10		E-R-Y	1,429,426.16
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8845	**MISSION CONT. HS**	**Tue 4/5/05**	**Wed 6/29/11**	**Martinez**		**304,189.17**
√	x	PBX - UPGRADE	Tue 4/5/05	Wed 5/4/05		K	5,558.09
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/1/10	Wed 6/29/11		E-Y	298,631.08
√	5342	**MONLUX EL**	**Mon 3/22/04**	**Tue 1/26/10**	**Galatzan**		**923,206.56**
√	x	PBX - UPGRADE/REPLACEMENT	Mon 3/22/04	Mon 3/22/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/26/05	Tue 7/19/05		E-K-I	745,963.71
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 6/24/09	Tue 1/26/10		R-Y	145,321.04
√	5397	**MORNINGSIDE EL**	**Tue 7/20/04**	**Wed 5/24/06**	**Martinez**		**510,488.08**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/10/06	Wed 5/24/06		E-K	509,893.94
	8240	**MOUNT GLEASON MS**	**Wed 3/24/04**	**Mon 12/31/12**	**Martinez**		**1,212,235.80**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	594.14
√	x	TOKEN RING	Thu 10/6/05	Mon 11/14/05		K	3,452.24
√	x	TELECOM LINE CONSOLIDATION	Tue 12/19/06	Thu 2/22/07		K-R	16,691.77
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 3/6/07	Fri 5/25/07		E-R-K	1,163,239.65
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	5404	**MOUNTAIN VIEW EL**	**Tue 9/28/04**	**Thu 5/28/09**	**Martinez**		**734,533.08**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/28/04	Tue 9/28/04		K	29,207.65
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 10/12/04	Fri 11/12/04		E-K-I	524,334.86
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 12/11/08	Thu 5/28/09		E-R-Y	180,990.57
√	8916	**MT LUKENS CONT. HS**	**Tue 2/8/05**	**Tue 7/14/09**	**Martinez**		**246,203.01**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 2/8/05	Tue 2/8/05		K	28,943.77
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 6/30/09	Tue 7/14/09		E-R-Y	217,259.24
√	9327	**NORTH HOLLYWOOD CAS**	**Tue 6/1/04**	**Wed 8/31/05**	**Galatzan**		**74,383.76**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Tue 6/1/04	Wed 8/31/05		K	74,383.76
	8786	**NORTH HOLLYWOOD HS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**2,288,897.09**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	594.14
√	x	TOKEN RING	Tue 10/25/05	Thu 12/8/05		K	30,120.33
√	x	TELECOM LINE CONSOLIDATION	Tue 4/10/07	Thu 7/12/07		K-R	19,229.87
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/12/10	Tue 11/16/10		E-R-Y	2,162,436.75
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
	5726	**O MELVENY EL**	**Tue 7/20/04**	**Wed 6/29/11**	**Martinez**		**935,762.19**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/29/10	Wed 6/29/11		E-Y	935,168.05
	8306	**OLIVE VISTA MS**	**Wed 3/10/04**	**Mon 12/31/12**	**Martinez**		**1,372,778.07**

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	594.14
√	x	TOKEN RING	Thu 6/16/05	Fri 11/4/05		K	51,277.67
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/3/06	Thu 11/16/06		E-K	1,273,152.47
√	x	TELECOM LINE CONSOLIDATION	Mon 1/22/07	Fri 3/9/07		K-R	19,495.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	5894	**OSCEOLA EL**	**Tue 7/20/04**	**Fri 3/10/06**	**Martinez**		**357,064.48**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 1/26/06	Fri 3/10/06		E-K	356,470.34
√	5918	**OXNARD EL**	**Fri 4/23/04**	**Thu 11/30/06**	**Martinez**		**478,404.11**
√	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 4/20/06	Thu 11/30/06		E-K	472,330.53
√	9547	**PACOIMA EEC**	**Tue 5/18/04**	**Thu 9/30/04**	**Martinez**		**57,234.25**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/18/04	Thu 9/30/04		K	57,234.25
√	5973	**PACOIMA EL**	**Mon 6/27/05**	**Fri 9/30/05**	**Martinez**		**904,082.65**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/27/05	Fri 9/30/05		E-K-I	904,082.65
	8321	**PACOIMA MS**	**Fri 4/16/04**	**Mon 12/31/12**	**Martinez**		**1,655,806.64**
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04		K	6,073.58
√	x	TOKEN RING	Wed 10/26/05	Fri 12/9/05		K	380.32
√	x	TELECOM LINE CONSOLIDATION	Thu 1/25/07	Mon 5/14/07		K-R	14,256.69
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Fri 7/23/10		R-Y	1,606,838.05
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9549	**PINEWOOD EEC**	**Mon 8/1/05**	**Mon 12/19/05**	**Martinez**		**84,384.93**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/1/05	Mon 12/19/05		K	84,384.93
	6068	**PINEWOOD EL**	**Wed 7/21/04**	**Wed 6/29/11**	**Martinez**		**946,700.85**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 7/6/10	Wed 6/29/11		E-Y	946,106.71
√	6096	**PLAINVIEW EL**	**Fri 7/30/04**	**Thu 3/22/07**	**Martinez**		**496,890.83**
√	x	PBX - UPGRADE	Fri 7/30/04	Fri 7/30/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 2/2/07	Thu 3/22/07		E-R-K	496,296.69
	8636	**POLYTECHNIC HS**	**Fri 9/5/03**	**Mon 12/31/12**	**Martinez**		**136,490.75**
√	x	TOKEN RING	Fri 9/5/03	Tue 10/21/03		K	38,281.03
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	11,059.84
√	x	TELECOM LINE CONSOLIDATION	Wed 2/7/07	Mon 7/16/07		K-R	48,891.88
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8355	**REED MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**1,504,188.88**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	17,353.84
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 1/18/05	Wed 3/23/05		E-K-I	1,118,112.13
√	x	TOKEN RING	Wed 5/11/05	Thu 10/20/05		K	10,466.25
√	x	TELECOM LINE CONSOLIDATION	Mon 2/12/07	Tue 3/6/07		K-R	23,011.94
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 12/10/08	Fri 11/6/09		E-R-Y	306,986.72
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	6288	**RIO VISTA EL**	**Thu 4/22/04**	**Wed 8/30/06**	**Galatzan**		**384,422.44**
√	x	PBX - UPGRADE	Thu 4/22/04	Thu 4/22/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/28/06	Wed 8/30/06		E-K	377,569.46
	6315	**RIVERSIDE EL**	**Wed 3/24/04**	**Wed 6/29/11**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,852.98
√	8895	**ROGERS HS**	**Mon 3/22/04**	**Mon 3/22/04**	**Martinez**		**6,073.58**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,073.58
√	6356	**ROSCOE EL**	**Mon 4/19/04**	**Wed 9/13/06**	**Martinez**		**594,751.86**
√	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 4/24/06	Wed 9/13/06		E-K	588,678.28
	8948	**ROY ROMER MS**	**Thu 3/13/08**	**Mon 12/31/12**	**Galatzan**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9555	**SAN FERNANDO EEC**	**Tue 5/31/05**	**Wed 7/6/05**	**Martinez**		**96,009.22**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/31/05	Wed 7/6/05		K	96,009.22
√	6452	**SAN FERNANDO EL**	**Fri 3/3/06**	**Mon 5/22/06**	**Martinez**		**523,343.01**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/3/06	Mon 5/22/06		E-K	523,343.01
	8843	**SAN FERNANDO HS**	**Tue 3/16/04**	**Mon 12/31/12**	**Martinez**		**2,664,503.28**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	1,379.54
√	x	TOKEN RING	Wed 1/12/05	Tue 10/18/05		K	77,912.05
√	x	TELECOM LINE CONSOLIDATION	Tue 2/20/07	Fri 4/27/07		K-R	28,137.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 4/29/08	Tue 10/21/08		E-R-K	2,518,815.88
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8358	**SAN FERNANDO MS**	**Mon 3/15/04**	**Mon 12/31/12**	**Martinez**		**2,743,037.99**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	15,661.76
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 1/28/05	Wed 6/1/05		E-K-I	1,492,273.39
√	x	TOKEN RING	Thu 6/16/05	Mon 10/31/05		K	8,818.76
√	x	TELECOM LINE CONSOLIDATION	Mon 2/26/07	Thu 4/26/07		K-R	12,838.57
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Fri 11/6/09		E-R-Y	1,185,187.51

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	6565	**SATICOY EL**	**Tue 3/23/04**	**Thu 3/1/07**	**Martinez**		**854,024.34**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/23/04	Tue 3/23/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 10/12/06	Thu 3/1/07		E-K	822,102.53
√	6665	**SHARP EL**	**Mon 7/19/04**	**Mon 8/21/06**	**Martinez**		**544,123.98**
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04		K	983.31
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/7/06	Mon 8/21/06		E-K	543,140.67
	6699	**SHERMAN OAKS EL**	**Fri 3/19/04**	**Wed 6/29/11**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	6,852.98
√	6945	**STONEHURST EL**	**Fri 6/25/04**	**Thu 5/18/06**	**Martinez**		**337,647.13**
√	x	PBX - UPGRADE	Fri 6/25/04	Fri 6/25/04		K	6,855.77
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 3/20/06	Thu 5/18/06		E-K	330,791.36
√	6959	**STRATHERN ST. EL**	**Fri 4/23/04**	**Wed 6/14/06**	**Martinez**		**527,878.69**
√	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 4/12/06	Wed 6/14/06		E-K	521,025.71
	8948	**SUN VALLEY HS**	**Fri 5/23/08**	**Mon 12/31/12**	**Martinez**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
	8396	**SUN VALLEY MS**	**Tue 3/23/04**	**Mon 12/24/12**	**Martinez**		**1,771,519.08**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	x	TOKEN RING	Thu 11/17/05	Tue 12/13/05		K	16,773.29
√	x	TELECOM LINE CONSOLIDATION	Mon 3/5/07	Thu 8/9/07		K-R	10,777.61
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 11/19/08	Fri 7/31/09		E-R-Y	1,708,857.20
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/24/12		Y	28,258.00
√	6973	**SUNLAND EL**	**Tue 1/18/05**	**Tue 1/18/05**	**Martinez**		**3,957.83**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05		K	3,957.83
√	7014	**SYLMAR EL**	**Wed 7/21/04**	**Thu 2/11/10**	**Martinez**		**845,278.20**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 10/18/04	Thu 12/16/04		E-K-I	699,363.02
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Thu 2/11/10		R-Y	145,321.04
	8878	**SYLMAR HS**	**Tue 3/16/04**	**Mon 12/31/12**	**Martinez**		**2,250,781.95**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	594.14
√	x	TOKEN RING	Thu 8/19/04	Tue 10/19/04		K	41,788.90
√	x	TELECOM LINE CONSOLIDATION	Tue 8/22/06	Tue 9/26/06		K-R	27,330.15
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/15/10	Wed 11/17/10		E-R-Y	2,104,552.76
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	9565	**SYLVAN PARK EEC**	**Mon 5/23/05**	**Thu 6/30/05**	**Martinez**		**93,707.30**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/23/05	Thu 6/30/05		K	93,707.30
√	7027	**SYLVAN PARK EL**	**Wed 3/24/04**	**Wed 1/6/10**	**Martinez**		**851,972.72**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/24/04	Wed 3/24/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/6/05	Fri 7/29/05		E-K-I	674,729.87
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 7/23/09	Wed 1/6/10		R-Y	145,321.04
√	9580	**TELFAIR EEC**	**Mon 2/14/05**	**Wed 3/23/05**	**Martinez**		**74,199.06**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 2/14/05	Wed 3/23/05		K	74,199.06
√	7068	**TELFAIR EL**	**Fri 3/10/06**	**Fri 7/14/06**	**Martinez**		**780,444.30**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/10/06	Fri 7/14/06		E-K	780,444.30
√	9568	**TOLUCA LAKE EEC**	**Mon 7/12/04**	**Fri 10/15/04**	**Galatzan**		**150,002.17**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/12/04	Fri 10/15/04		K	150,002.17
	7192	**TOLUCA LAKE EL**	**Fri 4/23/04**	**Wed 6/29/11**	**Galatzan**		**910,320.83**
√	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 7/9/10	Wed 6/29/11		E-Y	903,467.85
√	7440	**VALERIO NEW PRIMARY CENTER**	**Wed 7/21/04**	**Tue 4/17/07**	**Martinez**		**532,803.71**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	2,200.35
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 10/27/06	Tue 4/17/07		E-K	530,603.36
	7384	**VALERIO ST. EL**	**Thu 3/25/04**	**Wed 9/1/10**	**Martinez**		**1,511,603.70**
√	x	PBX - UPGRADE/REPLACEMENT	Thu 3/25/04	Thu 3/25/04		E-K	36,102.31
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/10/10	Wed 9/1/10		E-R-Y	1,475,501.39
√	7438	**VAN NUYS EL**	**Thu 3/25/04**	**Fri 1/22/10**	**Martinez**		**772,633.85**
√	x	PBX - UPGRADE/REPLACEMENT	Thu 3/25/04	Thu 3/25/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/28/05	Mon 9/26/05		E-K-I	595,391.00
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/27/09	Fri 1/22/10		R-Y	145,321.04
	8893	**VAN NUYS HS**	**Tue 4/27/04**	**Mon 12/31/12**	**Martinez**		**1,405,956.37**
√	x	PBX - UPGRADE	Tue 4/27/04	Tue 4/27/04		K	12,040.19
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/9/05	Mon 9/12/05		E-K-I	878,344.99
√	x	TOKEN RING	Fri 9/30/05	Mon 11/7/05		K	15,665.39
√	x	TELECOM LINE CONSOLIDATION	Mon 10/30/06	Thu 4/5/07		K-R	31,251.73
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 5/15/09	Tue 12/22/09		E-R-Y	430,396.07
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8434	**VAN NUYS MS**	**Tue 3/30/04**	**Mon 12/31/12**	**Galatzan**		**2,751,721.95**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/30/04	Tue 3/30/04		E-K	45,153.65

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 5/5/05	Mon 9/12/05		E-K-I	1,549,190.40
√	x	TOKEN RING	Mon 10/3/05	Thu 11/24/05		K	5,289.21
√	x	TELECOM LINE CONSOLIDATION	Tue 3/27/07	Thu 5/10/07		K-R	23,651.56
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/4/09	Tue 9/29/09		E-R-Y	1,100,179.13
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9572	**VAUGHN EEC**	**Tue 5/31/05**	**Wed 7/6/05**	**Martinez**		**102,733.62**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/31/05	Wed 7/6/05		K	102,733.62
√	7466	**VENA AVE. EL**	**Tue 7/27/04**	**Wed 7/12/06**	**Martinez**		**473,885.71**
√	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/31/06	Wed 7/12/06		E-K	473,291.57
	8914	**VERDUGO HILLS HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Martinez**		**1,916,940.85**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	1,807.97
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/4/05	Mon 7/18/05		E-K-I	1,398,287.06
√	x	TOKEN RING	Tue 10/4/05	Fri 11/25/05		K	6,723.63
√	x	TELECOM LINE CONSOLIDATION	Mon 10/9/06	Tue 10/10/06		K-R	37,528.13
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 7/15/09	Wed 11/18/09		E-R-Y	402,086.06
√	x	PBX - Telephone Wiring	Wed 7/15/09	Wed 12/30/09		E-R-Y	32,250.00
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	7521	**VICTORY EL**	**Mon 4/26/04**	**Thu 6/30/11**	**Martinez**		**6,073.58**
√	x	PBX - UPGRADE	Mon 4/26/04	Mon 4/26/04		K	6,073.58
√	7548	**VINEDALE EL**	**Wed 1/19/05**	**Mon 9/18/06**	**Martinez**		**370,318.98**
√	x	PBX - UPGRADE	Wed 1/19/05	Wed 1/19/05		K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/21/06	Mon 9/18/06		E-K	364,022.65
		Local District: 3	**Mon 6/2/03**	**Mon 12/31/12**			
√	7110	**3RD ST. EL**	**Fri 12/19/03**	**Fri 12/19/03**	**LaMotte**		**6,593.46**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03		K	6,593.46
√	9560	**6TH AVE. EEC**	**Tue 6/1/04**	**Fri 10/29/04**	**LaMotte**		**69,425.37**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 6/1/04	Fri 10/29/04		K	69,425.37
	6781	**6TH AVE. EL**	**Wed 7/21/04**	**Mon 9/20/10**	**LaMotte**		**791,116.00**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	8,466.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/26/10	Mon 9/20/10		E-R-Y	782,649.17
√	9570	**24TH ST. EEC**	**Mon 4/5/04**	**Fri 6/25/04**	**LaMotte**		**136,628.27**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/5/04	Fri 6/25/04		K	136,628.27
√	7301	**24TH ST. EL**	**Fri 2/27/04**	**Mon 5/11/09**	**LaMotte**		**1,085,080.01**
√	x	PBX - UPGRADE	Fri 2/27/04	Fri 2/27/04		K	7,429.02
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 11/20/08	Mon 5/11/09		E-R-Y	1,077,650.99
√	3959	**42ND ST. EL**	**Mon 1/26/04**	**Wed 8/4/10**	**LaMotte**		**753,566.75**
√	x	PBX - UPGRADE	Mon 1/26/04	Mon 1/26/04		K	6,403.33
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/11/10	Wed 8/4/10		E-R-Y	747,163.42
√	3781	**54TH ST. EL**	**Mon 3/22/04**	**Mon 3/22/04**	**LaMotte**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
	3795	**59TH ST. EL**	**Wed 3/17/04**	**Wed 7/7/10**	**LaMotte**		**689,106.34**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/10/10	Wed 7/7/10		E-R-Y	682,253.36
	6644	**74TH ST. EL**	**Wed 3/24/04**	**Fri 5/14/10**	**LaMotte**		**832,633.41**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 12/17/09	Fri 5/14/10		E-R-Y	825,780.43
	2082	**ALTA LOMA EL**	**Mon 3/1/04**	**Mon 7/12/10**	**LaMotte**		**742,579.56**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04		K	6,563.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/1/10	Mon 7/12/10		E-R-Y	736,016.54
	2123	**ANGELES MESA EL**	**Mon 3/22/04**	**Fri 8/6/10**	**LaMotte**		**745,067.22**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/15/10	Fri 8/6/10		E-R-Y	738,214.24
	2192	**ARLINGTON HEIGHTS EL**	**Tue 9/16/03**	**Wed 2/24/10**	**LaMotte**		**606,943.55**
√	x	PBX - UPGRADE	Tue 9/16/03	Tue 9/16/03		K	3,157.87
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 8/4/04	Mon 9/20/04		E-K-I	458,464.64
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/13/09	Wed 2/24/10		R-Y	145,321.04
	8028	**AUDUBON MS**	**Wed 2/18/04**	**Mon 12/31/12**	**LaMotte**		**1,600,902.26**
√	x	PBX - UPGRADE	Wed 2/18/04	Wed 2/18/04		K	594.14
√	x	TOKEN RING	Thu 8/19/04	Tue 10/26/04		K	57,029.30
√	x	TELECOM LINE CONSOLIDATION	Tue 7/18/06	Thu 7/20/06		K-R	27,284.80
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 12/4/09	Tue 4/13/10		R-Y	1,487,736.02
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	2274	**BALDWIN HILLS EL**	**Wed 2/25/04**	**Wed 2/25/04**	**LaMotte**		**6,563.02**
√	x	PBX - UPGRADE	Wed 2/25/04	Wed 2/25/04		K	6,563.02
√	9504	**BEETHOVEN EEC**	**Mon 9/27/04**	**Tue 10/19/04**	**Zimmer**		**147,534.61**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/27/04	Tue 10/19/04		K	147,534.61
√	2342	**BEETHOVEN EL**	**Thu 7/15/04**	**Thu 7/15/04**	**Zimmer**		**2,979.75**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04		K	2,979.75

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

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STRATEGIC EXECUTION PLAN
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**Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	2479	**BRADDOCK DR. EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	594.14
√	7123	**BRADLEY ENV/HUMAN MAGNET**	**Tue 1/27/04**	**Fri 2/5/10**	**LaMotte**		**561,808.31**
√	x	PBX - UPGRADE	Tue 1/27/04	Tue 1/27/04		K	6,403.33
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/15/04	Wed 8/11/04		E-K-I	410,460.01
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/23/09	Fri 2/5/10		R-Y	144,944.97
√	2507	**BRENTWOOD SCI MAG**	**Thu 11/18/04**	**Wed 11/11/09**	**Zimmer**		**829,087.21**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 11/18/04	Tue 1/18/05		E-K-I	648,096.64
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 3/30/09	Wed 11/11/09		E-R-Y	180,990.57
	2534	**BROADWAY EL**	**Mon 7/26/04**	**Fri 7/16/10**	**Zimmer**		**689,812.30**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 2/3/10	Fri 7/16/10		E-R-Y	689,218.16
√	2548	**BROCKTON AVE. EL**	**Tue 7/27/04**	**Tue 7/27/04**	**Zimmer**		**1,379.54**
√	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04		K	1,379.54
	8075	**BURROUGHS MS**	**Fri 12/12/03**	**Mon 12/31/12**	**LaMotte**		**1,553,019.43**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03		K	788.68
√	x	TOKEN RING	Thu 11/17/05	Thu 12/1/05		K	11,906.78
√	x	TELECOM LINE CONSOLIDATION	Fri 7/28/06	Wed 8/23/06		K-R	19,411.92
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 8/12/09	Tue 2/23/10		R-Y	1,464,396.05
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	2740	**CANFIELD EL**	**Wed 3/10/04**	**Thu 6/30/11**	**LaMotte**		**7,429.02**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	7,429.02
√	2795	**CANYON EL**	**Mon 10/25/04**	**Mon 10/25/04**	**Zimmer**		**27,170.52**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 10/25/04	Mon 10/25/04		K	27,170.52
√	2877	**CASTLE HEIGHTS EL**	**Mon 3/8/04**	**Tue 9/1/09**	**LaMotte**		**373,125.19**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 7/6/05	Tue 8/9/05		E-K-I	184,705.60
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/11/09	Tue 9/1/09		E-R-Y	180,990.57
√	3002	**CHARNOCK ROAD EL**	**Thu 3/11/04**	**Thu 3/11/04**	**LaMotte**		**6,563.02**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,563.02
	8688	**CHEVIOT HILLS CONT. HS**	**Tue 1/25/05**	**Fri 7/16/10**	**LaMotte**		**333,541.08**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/25/05	Tue 1/25/05		K	38,535.75
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 12/21/09	Fri 7/16/10		E-R-Y	295,005.33
	3068	**CIENEGA EL**	**Wed 2/25/04**	**Thu 6/10/10**	**LaMotte**		**876,959.24**
√	x	PBX - UPGRADE	Wed 2/25/04	Wed 2/25/04		K	6,563.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 2/3/10	Thu 6/10/10		E-R-Y	870,396.22
	3123	**CLOVER EL**	**Fri 10/1/04**	**Thu 6/30/11**	**LaMotte**		**29,946.71**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 10/1/04	Fri 10/1/04		K	29,946.71
	8245	**COCHRAN MS**	**Wed 2/25/04**	**Mon 12/31/12**	**LaMotte**		**1,382,415.60**
√	x	PBX - UPGRADE	Wed 2/25/04	Wed 2/25/04		K	1,466.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/13/04	Mon 3/7/05		E-K-I	974,505.02
√	x	TOKEN RING	Mon 5/16/05	Mon 10/24/05		K	12,148.91
√	x	TELECOM LINE CONSOLIDATION	Wed 2/14/07	Tue 3/20/07		K-R	30,792.81
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 4/6/09	Mon 11/9/09		E-R-Y	306,986.72
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	6342	**COEUR D'ALENE AVE. EL**	**Wed 9/22/04**	**Thu 6/30/11**	**Zimmer**		**36,071.06**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04		K	36,071.06
	3178	**COLISEUM EL**	**Thu 2/26/04**	**Wed 2/17/10**	**LaMotte**		**613,243.61**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04		K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 3/3/04	Tue 5/25/04		E-K-I	461,735.62
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/29/09	Wed 2/17/10		R-Y	144,944.97
√	2741	**COMMUNITY MAGNET**	**Tue 3/16/04**	**Tue 3/16/04**	**Zimmer**		**6,563.02**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,563.02
	3260	**COWAN AVE. EL**	**Wed 4/28/04**	**Fri 6/29/12**	**Zimmer**		**8,617.58**
√	x	PBX - UPGRADE	Wed 4/28/04	Wed 4/28/04		K	8,617.58
	8596	**CRENSHAW HS**	**Wed 3/10/04**	**Mon 12/31/12**	**LaMotte**		**3,316,501.63**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	594.14
√	x	TOKEN RING	Wed 5/25/05	Wed 10/26/05		K	83,574.34
√	x	TELECOM LINE CONSOLIDATION	Fri 7/28/06	Fri 10/13/06		K-R	23,543.39
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/29/09	Fri 6/11/10		E-R-Y	3,170,531.76
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	9597	**CRESCENT HEIGHTS EEC**	**Tue 4/13/04**	**Fri 6/25/04**	**LaMotte**		**64,870.08**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/13/04	Fri 6/25/04		K	64,870.08
	3288	**CRESCENT HEIGHTS EL**	**Thu 3/11/04**	**Wed 7/21/10**	**LaMotte**		**650,718.34**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,563.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 3/23/10	Wed 7/21/10		E-R-Y	644,155.32
	8945	**DEL REY CONT. HS**	**Sun 7/1/07**	**Thu 6/30/11**	**Zimmer**		**0.00**
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Sun 7/1/07	Wed 9/30/09	Zimmer	E-R-Y	0.00
	8600	**DORSEY HS**	**Mon 3/1/04**	**Mon 12/31/12**	**LaMotte**		**1,773,429.65**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget

Notes: Project costs include design, construction & testing; actual cost if completed & estimated budget if in progress

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STRATEGIC EXECUTION PLAN
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04		K	340.07
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 11/8/04	Thu 1/20/05		E-K-I	1,292,882.39
√	x	TOKEN RING	Mon 5/16/05	Tue 10/25/05		K	16,257.25
√	x	TELECOM LINE CONSOLIDATION	Wed 7/19/06	Tue 8/15/06		K-R	23,605.88
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Tue 11/10/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8123	**EMERSON MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Zimmer**		**1,218,917.00**
√	x	TOKEN RING	Mon 1/26/04	Wed 5/5/04		K	18,476.81
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 11/19/04	Fri 11/19/04		K	64,957.89
√	x	TELECOM LINE CONSOLIDATION	Mon 4/23/07	Tue 10/16/07		K-R	10,075.84
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 4/25/07	Tue 7/24/07		E-R-K	1,097,148.46
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	3726	**FAIRBURN AVE. EL**	**Mon 9/27/04**	**Fri 6/29/12**	**Zimmer**		**23,050.99**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 9/27/04	Mon 9/27/04		K	23,050.99
√	4247	**GRAND VIEW BLVD. EL**	**Mon 7/26/04**	**Mon 7/26/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04		K	594.14
	8686	**HAMILTON HS**	**Thu 3/11/04**	**Mon 12/31/12**	**LaMotte**		**1,931,426.95**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	3,976.95
√	x	TOKEN RING	Tue 6/29/04	Wed 9/22/04		K	27,300.95
√	x	TELECOM LINE CONSOLIDATION	Thu 9/14/06	Fri 10/6/06		K-R	35,012.26
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 10/26/09	Tue 7/20/10		E-R-Y	1,826,878.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	4528	**HILLCREST DRIVE EL**	**Tue 1/27/04**	**Tue 1/27/04**	**LaMotte**		**6,403.33**
√	x	PBX - UPGRADE	Tue 1/27/04	Tue 1/27/04		K	6,403.33
	4548	**HOBART BLVD. EL**	**Mon 4/19/04**	**Wed 6/30/10**	**Garcia**		**1,144,754.03**
√	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04		K	8,656.94
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/5/04	Mon 9/27/04		E-K-I	708,054.27
		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 10/30/09	Wed 6/30/10		E-R-Y	428,042.82
√	9583	**HOBART EEC**	**Mon 5/9/05**	**Wed 6/22/05**	**Garcia**		**72,297.21**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/9/05	Wed 6/22/05		K	72,297.21
√	9527	**HYDE PARK EEC**	**Tue 4/20/04**	**Tue 10/19/04**	**LaMotte**		**63,485.02**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/20/04	Tue 10/19/04		K	63,485.02
√	4658	**HYDE PARK EL**	**Tue 3/16/04**	**Tue 3/16/04**	**LaMotte**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,852.98
√	8888	**INDIAN SPRINGS CONT. HS**	**Mon 1/31/05**	**Fri 10/19/07**	**Zimmer**		**84,735.25**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/31/05	Mon 1/31/05		K	25,941.01
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 6/11/07	Fri 10/19/07		E-R-K	58,794.24
√	4699	**KENTER CANYON EL**	**Tue 1/11/05**	**Tue 1/11/05**	**Zimmer**		**27,170.36**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/11/05	Tue 1/11/05		K	27,170.36
√	9528	**KENTWOOD EEC**	**Mon 7/25/05**	**Wed 9/28/05**	**Zimmer**		**64,298.46**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/25/05	Wed 9/28/05		K	64,298.46
	4712	**KENTWOOD EL**	**Thu 6/24/04**	**Fri 6/29/12**	**Zimmer**		**6,855.77**
√	x	PBX - UPGRADE	Thu 6/24/04	Thu 6/24/04		K	6,855.77
	8741	**LACES MAG**	**Wed 3/17/04**	**Mon 12/31/12**	**LaMotte**		**69,856.07**
√	x	TOKEN RING	Wed 3/17/04	Wed 7/7/04		K	20,719.02
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Fri 6/1/07	Mon 8/6/07		K-R	20,284.91
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	4982	**LOS ANGELES EL**	**Fri 7/16/04**	**Thu 6/28/12**	**Garcia**		**594.14**
√	x	PBX - UPGRADE	Fri 7/16/04	Fri 7/16/04		K	594.14
	8736	**LOS ANGELES HS**	**Fri 3/26/04**	**Mon 12/31/12**	**LaMotte**		**2,503,767.60**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 3/26/04	Wed 7/14/04		E-K-I	1,464,540.95
√	x	TOKEN RING	Tue 3/15/05	Thu 7/7/05		K	41,519.41
√	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Thu 8/10/06		K-R	37,203.90
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 11/6/08	Mon 2/23/09		E-R-Y	922,245.34
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	9289	**LOS ANGELES TECHNOLOGY CENTER**	**Fri 10/1/04**	**Wed 8/31/05**	**LaMotte**		**873,848.30**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Fri 10/1/04	Wed 8/31/05		K	873,848.30
√	5014	**LOYOLA VILLAGE EL**	**Mon 4/12/04**	**Tue 3/31/09**	**Zimmer**		**977,473.39**
√	x	PBX - UPGRADE	Mon 4/12/04	Mon 4/12/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 11/25/08	Tue 3/31/09		E-R-Y	971,399.81
	8236	**MANN MS**	**Wed 10/1/03**	**Mon 12/31/12**	**LaMotte**		**1,554,186.60**
√	x	TOKEN RING	Wed 10/1/03	Wed 11/26/03		K	35,332.29
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,073.58
√	x	TELECOM LINE CONSOLIDATION	Tue 11/14/06	Tue 12/5/06		K-R	24,244.41
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 12/18/09	Fri 6/25/10		R-Y	1,460,278.32
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8235	**MARINA DEL REY MS**	**Mon 3/15/04**	**Mon 12/31/12**	**Zimmer**		**2,420,019.33**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,073.58

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	TOKEN RING	Fri 5/13/05	Fri 10/21/05		K	36,487.98
√	x	TELECOM LINE CONSOLIDATION	Tue 2/13/07	Thu 3/15/07		K-R	10,942.85
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/8/10	Tue 8/17/10		E-R-Y	2,338,256.92
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9533	**MARINA EEC**	**Mon 8/15/05**	**Fri 9/30/05**	**Zimmer**		**70,363.37**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/15/05	Fri 9/30/05		K	70,363.37
	8425	**MARK TWAIN MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Zimmer**		**1,396,997.79**
√	x	TOKEN RING	Wed 10/15/03	Fri 1/23/04		K	22,669.93
√	x	TELECOM LINE CONSOLIDATION	Wed 2/21/07	Tue 3/20/07		K-R	14,043.44
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 1/26/10	Fri 7/2/10		R-Y	1,303,768.42
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	1949	**MARLTON HS**	**Wed 1/28/04**	**Wed 1/28/04**	**LaMotte**		**5,620.05**
√	x	PBX - UPGRADE	Wed 1/28/04	Wed 1/28/04		K	5,620.05
√	5164	**MARQUEZ EL**	**Wed 9/22/04**	**Tue 9/28/04**	**Zimmer**		**27,067.44**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04		K	27,067.44
√	9584	**MARVIN EEC**	**Mon 4/26/04**	**Fri 6/18/04**	**LaMotte**		**80,746.29**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/26/04	Fri 6/18/04		K	80,746.29
	5178	**MARVIN EL**	**Thu 2/26/04**	**Wed 6/29/11**	**LaMotte**		**1,067,565.29**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04		K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/22/10	Wed 6/29/11		E-Y	1,060,136.27
√	1952	**MCBRIDE SPECIAL EDUC. CTR.**	**Thu 3/11/04**	**Thu 3/11/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	594.14
	3500	**MID-CITY MAGNET**	**Fri 2/27/04**	**Mon 12/31/12**	**LaMotte**		**1,179,444.11**
√	x	PBX - UPGRADE	Fri 2/27/04	Fri 2/27/04		K	10,709.38
√	x	TOKEN RING	Tue 3/15/05	Tue 5/31/05		K	6,160.72
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/19/10	Fri 9/10/10		E-R-Y	1,134,316.01
√	x	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
√	5889	**OPEN CHARTER MAGNET**	**Mon 2/23/04**	**Thu 7/15/04**	**Zimmer**		**23,425.03**
√	x	ROUTERS	Mon 2/23/04	Fri 3/5/04		K	16,572.05
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04		K	6,852.98
√	5904	**OVERLAND EL**	**Wed 3/24/04**	**Fri 6/29/12**	**LaMotte**		**6,726.32**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,726.32
√	8515	**OWENS COMMUNITY DAY SCHOOL**	**Mon 1/31/05**	**Tue 2/1/05**	**LaMotte**		**24,742.21**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/31/05	Tue 2/1/05		K	24,742.21
√	5959	**PACIFIC PALISADES EL**	**Wed 9/22/04**	**Tue 9/28/04**	**Zimmer**		**23,583.71**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04		K	23,583.71
√	8798	**PALISADES CHARTER HS**	**Tue 3/23/04**	**Thu 6/30/11**	**Zimmer**		**87,298.85**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	594.14
√	x	TOKEN RING	Wed 10/12/05	Wed 11/23/05		K	58,746.62
√	x	TELECOM LINE CONSOLIDATION	Mon 3/26/07	Tue 4/24/07		K-R	27,958.09
√	5986	**PALMS EL**	**Thu 10/9/03**	**Thu 10/9/03**	**LaMotte**		**254.54**
√	x	PBX - UPGRADE	Thu 10/9/03	Thu 10/9/03		K	254.54
	8340	**PALMS MS**	**Thu 3/11/04**	**Mon 12/31/12**	**LaMotte**		**60,755.23**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,563.02
√	x	TOKEN RING	Tue 10/11/05	Tue 11/22/05		K	6,602.45
√	x	TELECOM LINE CONSOLIDATION	Fri 1/5/07	Thu 1/18/07		K-R	19,331.76
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	6052	**PASEO DEL REY NATURAL SCIENCE MAGNET**	**Wed 9/22/04**	**Fri 6/29/12**	**Zimmer**		**25,008.37**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04		K	25,008.37
	8909	**PHOENIX CONT. HS**	**Tue 2/1/05**	**Fri 11/19/10**	**Zimmer**		**245,349.39**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 2/1/05	Fri 2/4/05		K	28,972.99
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/3/10	Fri 11/19/10		E-R-Y	216,376.40
√	4980	**PIO PICO EL**	**Thu 4/22/04**	**Mon 11/21/05**	**LaMotte**		**11,098.22**
√	x	PBX - UPGRADE	Thu 4/22/04	Thu 4/22/04		K	8,581.97
√	x	TOKEN RING	Thu 11/17/05	Mon 11/21/05		K	2,516.25
√	6110	**PLAYA DEL REY EL**	**Wed 3/9/05**	**Wed 3/9/05**	**Zimmer**		**9,252.36**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 3/9/05	Wed 3/9/05		K	9,252.36
√	6164	**QUEEN ANNE EL**	**Mon 9/22/03**	**Tue 10/13/09**	**LaMotte**		**624,345.11**
√	x	PBX - UPGRADE	Mon 9/22/03	Mon 9/22/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 7/26/04	Fri 8/27/04		E-K-I	479,145.60
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/16/09	Tue 10/13/09		R-Y	144,944.97
√	9550	**QUEEN ANNE EEC**	**Mon 3/29/04**	**Fri 6/18/04**	**LaMotte**		**96,742.52**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/29/04	Fri 6/18/04		K	96,742.52
	8356	**REVERE MS**	**Wed 4/28/04**	**Mon 12/31/12**	**Zimmer**		**92,022.75**
√	x	PBX - UPGRADE	Wed 4/28/04	Wed 4/28/04		K	8,054.46
√	x	TOKEN RING	Tue 6/29/04	Mon 10/18/04		K	24,806.06
√	x	TELECOM LINE CONSOLIDATION	Wed 2/21/07	Thu 3/1/07		K-R	30,904.23
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	6260	**RICHLAND EL**	**Tue 7/27/04**	**Tue 7/27/04**	**Zimmer**		**2,070.33**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04		K	2,070.33
	6363	**ROSCOMARE EL**	**Thu 12/9/04**	**Fri 6/29/12**	**Zimmer**		**27,823.66**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 12/9/04	Thu 12/9/04		K	27,823.66
√	2644	**SATURN EL**	**Mon 3/1/04**	**Mon 3/1/04**	**LaMotte**		**7,429.02**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04		K	7,429.02
√	9559	**SHENANDOAH EEC**	**Mon 7/18/05**	**Mon 12/19/05**	**LaMotte**		**70,147.83**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/18/05	Mon 12/19/05		K	70,147.83
	6671	**SHENANDOAH ST. EL**	**Tue 4/20/04**	**Fri 8/6/10**	**LaMotte**		**1,396,499.08**
√	x	PBX - UPGRADE	Tue 4/20/04	Tue 4/20/04		K	9,438.76
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/4/10	Fri 8/6/10		E-R-Y	1,387,060.32
√	6740	**SHORT EL**	**Wed 11/3/04**	**Thu 11/4/04**	**Zimmer**		**28,096.15**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 11/3/04	Thu 11/4/04		K	28,096.15
√	9564	**STERRY EEC**	**Mon 6/2/03**	**Mon 6/2/03**	**Zimmer**		**78,565.70**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/2/03	Mon 6/2/03		K	78,565.70
	6932	**STERRY EL**	**Tue 7/27/04**	**Wed 6/29/11**	**Zimmer**		**831,109.30**
√	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 6/11/10	Wed 6/29/11		E-Y	830,515.16
√	6952	**STONER EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	594.14
√	8802	**TEMESCAL CANYON CONT. HS**	**Tue 4/19/05**	**Tue 4/19/05**	**Zimmer**		**30,712.46**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 4/19/05	Tue 4/19/05		K	30,712.46
√	7198	**TOPANGA EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	594.14
	8886	**UNIVERSITY HS**	**Fri 9/5/03**	**Mon 12/31/12**	**Zimmer**		**2,457,358.44**
√	x	TOKEN RING	Fri 9/5/03	Fri 10/17/03		K	14,406.88
√	x	PBX - Cable Plant	Fri 10/1/04	Tue 7/5/05		K	297,963.43
√	x	TELECOM LINE CONSOLIDATION	Mon 10/16/06	Tue 4/3/07		K-R	27,422.16
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 6/11/07	Fri 10/19/07		E-R-K	2,079,307.97
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8907	**VENICE HS**	**Mon 3/8/04**	**Mon 12/31/12**	**Zimmer**		**1,943,598.56**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04		K	594.14
√	x	TOKEN RING	Thu 6/16/05	Thu 11/17/05		K	33,073.28
√	x	TELECOM LINE CONSOLIDATION	Fri 11/10/06	Thu 4/12/07		K-R	34,829.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/3/10	Tue 11/23/10		E-R-Y	1,798,585.31
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	8602	**VIEW PARK CONT. HS**	**Mon 2/28/05**	**Mon 2/28/05**	**LaMotte**		**21,714.89**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 2/28/05	Mon 2/28/05		K	21,714.89
√	7575	**VIRGINIA EL**	**Wed 6/16/04**	**Thu 10/8/09**	**LaMotte**		**647,687.47**
√	x	PBX - UPGRADE	Wed 6/16/04	Wed 6/16/04		K	8,567.98
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 7/30/04	Fri 8/20/04		E-K-I	494,174.52
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Thu 10/8/09		R-Y	144,944.97
√	7616	**WARNER EL**	**Mon 11/1/04**	**Tue 11/16/04**	**Zimmer**		**30,883.88**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 11/1/04	Tue 11/16/04		K	30,883.88
	8481	**WEBSTER MS**	**Thu 3/25/04**	**Mon 12/31/12**	**Zimmer**		**1,899,569.95**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,073.58
√	x	TOKEN RING	Mon 12/13/04	Tue 10/4/05		K	77,529.08
√	x	TELECOM LINE CONSOLIDATION	Thu 2/15/07	Thu 3/1/07		K-R	15,513.32
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 12/10/09	Thu 9/30/10		E-R-Y	1,772,195.37
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	9495	**WESTCHESTER - EMER CAS**	**Thu 7/1/04**	**Wed 8/31/05**	**Zimmer**		**896,127.15**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05		K	896,127.15
	8943	**WESTCHESTER HS**	**Mon 6/2/03**	**Mon 12/31/12**	**Zimmer**		**127,041.58**
√	x	TOKEN RING	Mon 6/2/03	Wed 7/16/03		K	18,792.07
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04		K	6,526.29
√	x	TELECOM LINE CONSOLIDATION	Tue 4/3/07	Tue 5/1/07		K-R	25,207.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
√	7671	**WESTERN EL**	**Tue 1/11/05**	**Tue 1/11/05**	**LaMotte**		**7,078.48**
√	x	PBX - UPGRADE	Tue 1/11/05	Tue 1/11/05		K	7,078.48
√	9576	**WESTMINSTER EEC**	**Mon 7/25/05**	**Mon 12/19/05**	**Zimmer**		**97,261.69**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/25/05	Mon 12/19/05		K	97,261.69
	7699	**WESTMINSTER EL**	**Thu 7/29/04**	**Wed 6/29/11**	**Zimmer**		**932,153.47**
√	x	PBX - UPGRADE	Thu 7/29/04	Thu 7/29/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 6/17/10	Wed 6/29/11		E-Y	931,559.33
√	7712	**WESTPORT HEIGHTS EL**	**Thu 7/22/04**	**Thu 7/22/04**	**Zimmer**		**7,078.48**
√	x	PBX - UPGRADE	Thu 7/22/04	Thu 7/22/04		K	7,078.48
	3311	**WESTSIDE LEADERSHIP MAGNET**	**Thu 12/4/03**	**Mon 12/31/12**	**Zimmer**		**57,265.83**
√	x	TOKEN RING	Thu 12/4/03	Wed 3/24/04		K	2,780.68
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 10/13/04	Tue 10/19/04		K	26,227.15
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	7740	**WESTWOOD EL**	Fri 11/5/04	Fri 11/12/04	Zimmer		24,451.28
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 11/5/04	Fri 11/12/04		K	24,451.28
	1914	**WIDNEY HS**	Mon 3/1/04	Wed 6/30/10	LaMotte		1,110,839.35
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 10/18/04	Wed 12/1/04		E-K-I	701,324.27
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/7/08	Thu 2/26/09		E-R-Y	402,086.06
√	7795	**WILSHIRE CREST EL**	Mon 3/22/04	Mon 3/22/04	LaMotte		6,852.98
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
√	9577	**WILTON PLACE EEC**	Tue 9/21/04	Fri 10/15/04	Garcia		145,173.71
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 9/21/04	Fri 10/15/04		K	145,173.71
√	7808	**WILTON PLACE EL**	Wed 1/7/04	Wed 1/7/04	Garcia		6,604.98
√	x	PBX - UPGRADE	Wed 1/7/04	Wed 1/7/04		K	6,604.98
√	7822	**WINDSOR M/S AERO MAG**	Wed 10/13/04	Wed 10/13/04	LaMotte		9,695.10
√	x	PBX - UPGRADE	Wed 10/13/04	Wed 10/13/04		K	9,695.10
	8493	**WRIGHT MS**	Tue 6/15/04	Mon 12/31/12	Zimmer		1,500,562.96
√	x	PBX - UPGRADE	Tue 6/15/04	Tue 6/15/04		K	8,629.59
√	x	TOKEN RING	Tue 6/14/05	Wed 11/2/05		K	22,841.68
√	x	TELECOM LINE CONSOLIDATION	Mon 1/29/07	Tue 2/20/07		K-R	19,555.62
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/9/09	Fri 8/21/09		E-R-Y	1,421,278.07
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	8598	**YOUNG CONT. HS**	Wed 5/11/05	Tue 12/1/09	LaMotte		398,241.23
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 5/11/05	Wed 5/11/05		K	44,723.03
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/30/09	Tue 12/1/09		E-R-Y	353,518.20
		Local District: 4	Thu 5/1/03	Mon 12/31/12			
√	5505	**9TH ST. EL**	Fri 7/23/04	Wed 12/13/06	Garcia		336,460.45
√	x	PBX - UPGRADE	Fri 7/23/04	Fri 7/23/04		K	1,379.54
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 11/2/06	Wed 12/13/06		E-K	335,080.91
	7082	**10TH ST. EL**	Tue 2/24/04	Tue 9/14/10	Garcia		887,869.49
√	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04		K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/24/10	Tue 9/14/10		E-R-Y	880,440.47
√	2027	**ALDAMA EL**	Thu 8/24/06	Thu 11/9/06	Flores-Aguilar		554,034.37
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 8/24/06	Thu 11/9/06		E-K	554,034.37
√	9501	**ALEXANDRIA EEC**	Mon 6/6/05	Thu 12/15/05	Garcia		73,805.69
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/6/05	Thu 12/15/05		K	73,805.69
√	2041	**ALEXANDRIA EL**	Fri 12/19/03	Thu 12/10/09	Garcia		867,143.40
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03		K	5,624.05
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 5/20/05	Thu 7/7/05		E-K-I	715,822.24
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 7/10/09	Thu 12/10/09		R-Y	145,697.11
√	2068	**ALLESANDRO EL**	Mon 9/15/03	Fri 9/18/09	Flores-Aguilar		539,133.93
√	x	PBX - UPGRADE	Mon 9/15/03	Mon 9/15/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/14/05	Tue 8/16/05		E-K-I	393,934.39
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/9/09	Fri 9/18/09		R-Y	144,945.00
	2151	**ANNANDALE EL**	Wed 7/21/04	Wed 7/28/10	Flores-Aguilar		639,639.21
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	6,863.65
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/1/10	Wed 7/28/10		E-R-Y	632,775.56
	2178	**ARAGON EL**	Fri 3/26/04	Wed 6/30/10	Garcia		1,046,257.15
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 11/25/09	Wed 6/30/10		E-R-Y	1,039,404.17
	4322	**ARROYO SECO MUSM SCI**	Thu 12/4/03	Mon 12/31/12	Garcia		457,386.49
√	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04		K	14,251.61
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/24/07	Thu 3/8/07		E-R-K	408,023.90
	x	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
√	2233	**ATWATER EL**	Tue 3/16/04	Fri 10/20/06	Flores-Aguilar		542,726.04
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/14/06	Fri 10/20/06		E-K	535,873.06
	8038	**BANCROFT MS**	Thu 12/4/03	Mon 12/31/12	LaMotte		1,383,448.10
√	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04		K	20,073.76
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04		K	8,569.97
√	x	TELECOM LINE CONSOLIDATION	Fri 7/21/06	Tue 7/25/06		K-R	18,961.92
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 2/17/10	Mon 7/26/10		R-Y	1,307,584.45
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	2379	**BELLEVUE PC**	Mon 4/26/10	Wed 9/1/10	Flores-Aguilar		553,709.82
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/26/10	Wed 9/1/10		E-R-Y	553,709.82
	8543	**BELMONT HS**	Fri 4/22/05	Mon 12/31/12	Garcia		2,089,048.11
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 4/22/05	Tue 8/9/05		E-K-I	1,628,041.95
√	x	TOKEN RING	Mon 9/26/05	Tue 11/8/05		K	3,808.99
√	x	TELECOM LINE CONSOLIDATION	Fri 7/6/07	Thu 8/30/07		K-R	16,853.11
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 6/15/09	Mon 12/14/09		E-R-Y	402,086.06

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IT INFRASTRUCTURE
STRATEGIC EXECUTION PLAN
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	8599	**BELMONT NEWCOMER CTR.**	**Thu 12/4/03**	**Thu 3/25/04**	**Garcia**		**6,819.99**
	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04		K	6,819.99
	8057	**BERENDO MS**	**Fri 12/12/03**	**Mon 12/31/12**	**Garcia**		**1,994,040.10**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03		K	788.68
√	x	TOKEN RING	Tue 3/22/05	Tue 10/11/05		K	56,037.42
√	x	TELECOM LINE CONSOLIDATION	Mon 5/21/07	Mon 6/18/07		K-R	22,910.56
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 10/12/09	Wed 6/16/10		E-R-Y	1,886,045.44
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	1943	**BLEND EL**	**Fri 12/19/03**	**Thu 7/29/10**	**LaMotte**		**604,517.96**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03		K	5,614.05
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 4/1/10	Thu 7/29/10		E-R-Y	598,903.91
√	2603	**BUCHANAN EL**	**Thu 3/25/04**	**Fri 10/20/06**	**Flores-Aguilar**		**530,573.86**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/8/06	Fri 10/20/06		E-K	523,720.88
	8066	**BURBANK MS**	**Mon 3/29/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,648,932.61**
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04		K	1,379.54
√	x	TOKEN RING	Thu 6/16/05	Mon 10/10/05		K	32,080.89
√	x	TELECOM LINE CONSOLIDATION	Wed 5/23/07	Mon 6/18/07		K-R	12,660.65
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 1/22/09	Fri 6/19/09		E-R-Y	1,574,553.53
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	2671	**BUSHNELL WAY EL**	**Tue 9/16/03**	**Tue 9/22/09**	**Flores-Aguilar**		**630,961.05**
√	x	PBX - UPGRADE	Tue 9/16/03	Tue 9/16/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/21/05	Tue 8/30/05		E-K-I	485,761.54
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 6/11/09	Tue 9/22/09		R-Y	144,944.97
	2699	**CAHUENGA EL**	**Thu 1/8/04**	**Fri 12/18/09**	**Garcia**		**884,521.57**
√	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04		K	6,604.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 10/30/08	Fri 12/18/09		E-R-Y	877,916.59
√	2849	**CARTHAY CENTER EL**	**Tue 4/13/04**	**Tue 4/13/04**	**LaMotte**		**6,855.40**
√	x	PBX - UPGRADE	Tue 4/13/04	Tue 4/13/04		K	6,855.40
√	9510	**CASTELAR EEC**	**Mon 5/10/04**	**Fri 7/30/04**	**Garcia**		**136,959.62**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/10/04	Fri 7/30/04		K	136,959.62
√	2863	**CASTELAR EL**	**Tue 2/24/04**	**Wed 12/17/08**	**Garcia**		**525,514.25**
√	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 10/2/08	Wed 12/17/08		E-R-K	518,085.23
	8045	**CASTRO MS**	Wed 9/1/10	Mon 12/31/12	**Garcia**		28,258.00
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	28,258.00
√	8580	**CENTRAL CONT. HS**	**Tue 5/29/07**	**Wed 6/27/07**	**Garcia**		**158,890.71**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 5/29/07	Wed 6/27/07		E-K	158,890.71
	8948	**CENTRAL LA HS #9 (HILL)**	**Tue 1/15/08**	**Mon 12/31/12**	**Garcia**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	3041	**CHEREMOYA AVE. EL**	**Wed 3/3/04**	**Wed 8/4/10**	**Zimmer**		**642,346.55**
√	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04		K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 4/7/10	Wed 8/4/10		E-R-Y	634,917.53
√	3110	**CLIFFORD EL**	**Mon 3/22/04**	**Tue 7/3/07**	**Flores-Aguilar**		**352,777.65**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 4/10/07	Tue 7/3/07		E-R-K	345,924.67
√	3192	**COMMONWEALTH EL**	**Thu 9/7/06**	**Thu 11/16/06**	**Garcia**		**530,672.78**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 9/7/06	Thu 11/16/06		E-K	530,672.78
	8517	**CONTRERAS LC**	**Mon 2/12/07**	**Mon 12/31/12**	**Garcia**		**40,623.31**
√	x	TELECOM LINE CONSOLIDATION	Mon 2/12/07	Thu 5/10/07		K-R	12,365.31
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
√	9496	**CRUZ EEC**	**Thu 8/26/04**	**Wed 11/24/04**	**Garcia**		**76,891.27**
√	x	SAFETY & TECHNOLOGY (EEC)	Thu 8/26/04	Wed 11/24/04		K	76,891.27
	3329	**DAHLIA HEIGHTS EL**	**Thu 3/11/04**	**Thu 6/30/11**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,073.58
√	9513	**DAYTON EEC**	**Mon 5/9/05**	**Wed 6/22/05**	**Flores-Aguilar**		**107,023.85**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/9/05	Wed 6/22/05		K	107,023.85
√	3356	**DAYTON HEIGHTS EL**	**Wed 1/7/04**	**Tue 5/20/08**	**Flores-Aguilar**		**471,043.63**
√	x	PBX - UPGRADE	Wed 1/7/04	Wed 1/7/04		K	5,624.05
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 3/3/08	Tue 5/20/08		E-R-K	465,419.58
√	3397	**DELEVAN DRIVE EL**	**Tue 3/30/04**	**Tue 2/3/09**	**Flores-Aguilar**		**760,540.75**
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04		K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/2/08	Tue 2/3/09		E-R-Y	753,687.77
√	3479	**DORRIS PLACE EL**	**Fri 3/5/04**	**Mon 10/23/06**	**Flores-Aguilar**		**445,364.55**
√	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 7/17/06	Mon 10/23/06		E-K	437,935.53
	8738	**DOWNTOWN BUSINESS MAG**	**Wed 12/1/04**	**Mon 12/31/12**	**Garcia**		**1,168,755.90**
√		TOKEN RING	Wed 12/1/04	Mon 1/17/05		K	10,843.94

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/13/04	Tue 2/8/05		E-K-I	707,576.54
√	x	PBX - UPGRADE	Tue 4/5/05	Mon 8/1/05		K	9,991.36
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Mon 8/31/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	3507	**EAGLE ROCK EL**	**Thu 5/1/03**	**Thu 3/11/04**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,073.58
	8614	**EAGLE ROCK HS**	**Wed 9/17/03**	**Mon 12/31/12**	**Flores-Aguilar**		**1,838,333.76**
√	x	PBX - UPGRADE	Wed 9/17/03	Wed 9/17/03		K	254.54
√	x	TOKEN RING	Wed 5/12/04	Wed 9/8/04		K	34,298.87
√	x	TELECOM LINE CONSOLIDATION	Thu 8/17/06	Fri 9/22/06		K-R	28,774.53
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/22/09	Thu 8/5/10		E-R-Y	1,736,747.82
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	3575	**ELYSIAN HEIGHTS EL**	**Wed 3/3/04**	**Mon 6/26/06**	**Garcia**		**432,724.54**
√	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04		K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/7/06	Mon 6/26/06		E-K	426,161.52
	2383	**ESPERANZA EL**	**Thu 7/15/04**	**Fri 8/27/10**	**Garcia**		**782,144.46**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 4/6/10	Fri 8/27/10		E-R-Y	781,550.32
	8621	**FAIRFAX HS**	**Mon 1/26/04**	**Mon 12/31/12**	**Zimmer**		**122,766.32**
√	x	TOKEN RING	Mon 1/26/04	Tue 5/25/04		K	47,350.10
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Thu 8/31/06	Fri 9/22/06		K-R	36,564.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	3877	**FLETCHER DR. EL**	**Fri 3/26/04**	**Thu 7/10/08**	**Flores-Aguilar**		**599,761.94**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/28/08	Thu 7/10/08		E-R-K	593,688.36
√	3986	**FRANKLIN EL**	**Thu 8/5/04**	**Mon 6/29/09**	**Flores-Aguilar**		**567,719.87**
√	x	PBX - UPGRADE	Thu 8/5/04	Thu 8/5/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/13/04	Tue 3/1/05		E-K-I	380,655.72
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 12/17/08	Mon 6/29/09		E-R-Y	180,990.57
	8643	**FRANKLIN HS**	**Wed 9/17/03**	**Mon 12/31/12**	**Flores-Aguilar**		**2,794,514.10**
√	x	PBX - UPGRADE	Wed 9/17/03	Wed 9/17/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/17/05	Wed 7/6/05		E-K-I	1,639,651.89
√	x	TOKEN RING	Tue 9/27/05	Fri 10/7/05		K	24,638.69
√	x	TELECOM LINE CONSOLIDATION	Sat 12/30/06	Thu 1/11/07		K-R	27,536.07
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 11/3/08	Thu 4/2/09		E-R-Y	1,025,916.91
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	9058	**FRIEDMAN OCCUPATIONAL CENTER**	**Mon 9/13/04**	**Wed 8/31/05**	**Garcia**		**1,757,897.43**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 9/13/04	Wed 8/31/05		K	1,757,897.43
√	4068	**GARDNER ST. EL**	**Wed 9/17/03**	**Thu 1/28/10**	**Zimmer**		**542,986.45**
√	x	PBX - UPGRADE	Wed 9/17/03	Wed 9/17/03		K	2,362.06
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/13/05	Wed 7/20/05		E-K-I	395,679.42
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Thu 1/28/10		R-Y	144,944.97
√	4082	**GARVANZA EL**	**Thu 3/11/04**	**Wed 9/27/06**	**Flores-Aguilar**		**452,759.92**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 5/2/06	Wed 9/27/06		E-K	446,686.34
√	4123	**GLASSELL PARK EL**	**Thu 9/18/03**	**Thu 9/17/09**	**Flores-Aguilar**		**706,217.93**
√	x	PBX - UPGRADE	Thu 9/18/03	Thu 9/18/03		K	3,687.79
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 4/14/05	Mon 6/27/05		E-K-I	557,585.17
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 6/4/09	Thu 9/17/09		R-Y	144,944.97
√	4164	**GLENFELIZ BLVD. EL**	**Tue 3/23/04**	**Tue 5/29/07**	**Flores-Aguilar**		**487,894.90**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/21/07	Tue 5/29/07		E-R-K	481,041.92
√	9517	**GLENFELIZ EEC**	**Tue 4/27/04**	**Tue 10/19/04**	**Flores-Aguilar**		**67,473.98**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/27/04	Tue 10/19/04		K	67,473.98
√	9519	**GRANT EEC**	**Mon 2/14/05**	**Wed 3/30/05**	**Zimmer**		**98,707.89**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 2/14/05	Wed 3/30/05		K	98,707.89
	2385	**GRATTS EL**	**Thu 2/26/04**	**Fri 6/29/12**	**Garcia**		**6,563.02**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04		K	6,563.02
√	4397	**HANCOCK PARK EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
	8696	**HELEN BERNSTEIN HS**	**Tue 1/15/08**	**Mon 12/31/12**	**Zimmer**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	8645	**HIGHLAND PARK CONT. HS**	**Tue 4/5/05**	**Fri 3/27/09**	**Flores-Aguilar**		**291,833.77**
√	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/5/05		K	7,636.50
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/3/08	Fri 3/27/09		E-R-Y	284,197.27
	8693	**HOLLYWOOD HS**	**Fri 3/19/04**	**Mon 12/31/12**	**Zimmer**		**1,953,228.94**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	5,244.88
√	x	TOKEN RING	Wed 9/28/05	Mon 12/5/05		K	49,343.69

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

**IT INFRASTRUCTURE
STRATEGIC EXECUTION PLAN
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**Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	TELECOM LINE CONSOLIDATION	Thu 5/31/07	Mon 9/17/07		K-R	33,111.15
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 5/11/10	Wed 9/15/10		R-Y	1,827,271.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	4589	**HOOVER EL**	**Thu 12/18/03**	**Wed 12/13/06**	**Garcia**		**698,014.71**
√	x	PBX - UPGRADE	Thu 12/18/03	Thu 12/18/03		K	5,614.05
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 10/18/06	Wed 12/13/06		E-K	692,400.66
	8189	**IRVING MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,653,068.41**
√	x	TOKEN RING	Mon 1/26/04	Mon 5/10/04		K	21,331.51
√	x	PBX - UPGRADE	Thu 4/29/04	Thu 4/29/04		K	8,617.58
√	x	TELECOM LINE CONSOLIDATION	Tue 10/17/06	Tue 11/7/06		K-R	18,513.10
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/2/08	Thu 3/19/09		E-R-Y	1,548,090.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	4671	**IVANHOE EL**	**Tue 3/16/04**	**Wed 6/29/11**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,073.58
√	9921	**JARDIN DE NINOS EEC**	**Mon 10/3/05**	**Thu 12/15/05**	**Garcia**		**35,647.98**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 10/3/05	Thu 12/15/05		K	35,647.98
	8208	**KING MS**	**Thu 3/4/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,656,393.44**
√	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04		K	6,563.02
√	x	TOKEN RING	Thu 11/17/05	Tue 12/6/05		K	4,565.18
√	x	TELECOM LINE CONSOLIDATION	Wed 2/14/07	Tue 3/13/07		K-R	27,005.66
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 9/15/08	Mon 6/8/09		E-R-Y	1,590,001.58
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	2543	**LAFAYETTE PARK PRIMARY CENTER**	**Fri 2/11/05**	**Fri 6/18/10**	**Garcia**		**734,726.23**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 2/11/05	Fri 2/11/05		K	34,793.90
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/11/10	Fri 6/18/10		E-R-Y	699,932.33
√	9529	**LAUREL EEC**	**Mon 5/16/05**	**Fri 6/24/05**	**Zimmer**		**72,135.76**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/16/05	Fri 6/24/05		K	72,135.76
√	4808	**LAUREL EL**	**Tue 4/13/04**	**Tue 4/13/04**	**Zimmer**		**6,855.40**
√	x	PBX - UPGRADE	Tue 4/13/04	Tue 4/13/04		K	6,855.40
	8226	**LE CONTE MS**	**Thu 2/26/04**	**Mon 12/31/12**	**Zimmer**		**2,206,471.11**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04		K	1,466.14
√	x	TOKEN RING	Tue 6/14/05	Fri 11/11/05		K	13,570.41
√	x	TELECOM LINE CONSOLIDATION	Thu 2/8/07	Thu 3/8/07		K-R	29,607.20
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 11/20/09	Wed 7/28/10		E-R-Y	2,133,569.36
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8058	**LIECHTY MS**	**Fri 4/11/08**	**Mon 12/31/12**	**Garcia**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	4890	**LOCKWOOD EL**	**Tue 3/9/04**	**Tue 3/9/04**	**Flores-Aguilar**		**7,429.02**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04		K	7,429.02
√	9532	**LOGAN EEC**	**Tue 11/15/05**	**Thu 12/15/05**	**Garcia**		**112,579.60**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 11/15/05	Thu 12/15/05		K	112,579.60
	4904	**LOGAN EL**	**Mon 3/8/04**	**Thu 6/28/12**	**Garcia**		**7,429.02**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04		K	7,429.02
	4986	**LOS FELIZ EL**	**Mon 7/19/04**	**Fri 6/29/12**	**Flores-Aguilar**		**1,379.54**
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04		K	1,379.54
	2544	**MACARTHUR PARK PRIMARY CENTER**	**Fri 4/29/05**	**Wed 8/25/10**	**Garcia**		**481,547.74**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 4/29/05	Fri 4/29/05		K	7,016.36
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/26/10	Wed 8/25/10		E-R-Y	474,531.38
√	5055	**MAGNOLIA EL**	**Mon 1/26/04**	**Thu 11/9/06**	**Garcia**		**654,208.38**
√	x	PBX - UPGRADE	Mon 1/26/04	Mon 1/26/04		K	6,403.33
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 8/29/06	Thu 11/9/06		E-K	647,805.05
	8750	**MARSHALL HS**	**Tue 2/24/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,186,249.90**
√	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 1/31/05	Wed 6/8/05		E-K-I	1,697,009.55
√	x	TOKEN RING	Wed 6/1/05	Tue 8/23/05		K	12,970.05
√	x	TELECOM LINE CONSOLIDATION	Tue 9/26/06	Tue 10/17/06		K-R	35,332.10
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/4/09	Tue 12/1/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	5205	**MAYBERRY EL**	**Wed 7/28/04**	**Tue 7/22/08**	**Flores-Aguilar**		**448,038.97**
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 5/9/08	Tue 7/22/08		E-R-K	447,444.83
√	1918	**MC ALISTER CONT. HS**	**Mon 1/26/04**	**Mon 9/13/04**	**Garcia**		**42,481.75**
√	x	ROUTERS	Mon 1/26/04	Fri 2/6/04		K	16,577.41
√	x	TOKEN RING	Wed 3/17/04	Fri 7/9/04		K	7,070.79
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 9/13/04	Mon 9/13/04		K	18,833.55
√	5219	**MELROSE EL**	**Tue 3/30/04**	**Tue 3/30/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04		K	6,852.98
√	9534	**MERIDIAN EEC**	**Mon 5/2/05**	**Wed 5/18/05**	**Flores-Aguilar**		**75,474.11**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/2/05	Wed 5/18/05		K	75,474.11

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	5288	**MICHELTORENA EL**	**Wed 3/3/04**	**Wed 10/18/06**	**Flores-Aguilar**		**528,259.75**
√	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04		K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Wed 10/18/06		E-K	521,696.73
√	9590	**MONTE VISTA EEC**	**Mon 5/2/05**	**Wed 5/18/05**	**Flores-Aguilar**		**101,315.25**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/2/05	Wed 5/18/05		K	101,315.25
	5384	**MONTE VISTA ST. EL**	**Thu 7/14/05**	**Fri 5/21/10**	**Flores-Aguilar**		**568,071.44**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/14/05	Thu 9/1/05		E-K-I	423,126.47
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/30/09	Fri 5/21/10		R-Y	144,944.97
	5411	**MT WASHINGTON EL**	**Thu 3/18/04**	**Wed 6/29/11**	**Flores-Aguilar**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
√	8545	**NEWMARK CONT. HS**	**Mon 3/21/05**	**Fri 9/22/06**	**Garcia**		**216,403.37**
√	x	PBX - UPGRADE	Mon 3/21/05	Mon 3/21/05		K	7,247.82
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Fri 9/22/06		E-K	209,155.55
√	3247	**PLASENCIA EL**	**Fri 3/12/04**	**Fri 12/4/09**	**Garcia**		**801,712.88**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04		K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 8/3/05	Wed 9/28/05		E-K-I	649,452.75
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/22/09	Fri 12/4/09		R-Y	145,697.11
	2384	**POLITI EL**	**Fri 1/30/04**	**Thu 6/28/12**	**Garcia**		**7,628.95**
√	x	PBX - UPGRADE	Fri 1/30/04	Fri 1/30/04		K	7,628.95
√	6178	**RAMONA EL**	**Tue 3/9/04**	**Tue 3/9/04**	**Zimmer**		**7,429.02**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04		K	7,429.02
	5385	**RIORDAN PC**	**Mon 11/30/09**	**Fri 3/5/10**	**Flores-Aguilar**		**588,579.37**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 11/30/09	Fri 3/5/10		R-Y	588,579.37
√	6329	**ROCKDALE EL**	**Mon 3/15/04**	**Fri 6/1/07**	**Flores-Aguilar**		**446,098.73**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/28/07	Fri 6/1/07		E-R-K	440,025.15
√	9553	**ROSEMONT EEC**	**Mon 7/11/05**	**Mon 12/19/05**	**Flores-Aguilar**		**73,362.51**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/11/05	Mon 12/19/05		K	73,362.51
	6370	**ROSEMONT EL**	**Wed 3/3/04**	**Thu 6/28/12**	**Flores-Aguilar**		**7,429.02**
√	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04		K	7,429.02
√	9554	**ROSEWOOD EEC**	**Mon 6/7/04**	**Fri 12/17/04**	**Zimmer**		**132,078.72**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/7/04	Fri 12/17/04		K	132,078.72
√	6384	**ROSEWOOD EL**	**Thu 8/5/04**	**Tue 1/20/09**	**Zimmer**		**746,005.35**
√	x	PBX - UPGRADE	Thu 8/5/04	Fri 8/6/04		K	9,763.07
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 12/17/04	Mon 2/7/05		E-K-I	555,251.71
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 10/14/08	Tue 1/20/09		E-R-Y	180,990.57
	8544	**ROYBAL LC**	**Wed 9/1/10**	**Mon 12/31/12**	**Garcia**		**28,258.00**
	8544	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
	6493	**SAN PASCUAL EL**	**Wed 3/24/04**	**Thu 6/28/12**	**Flores-Aguilar**		**14,601.11**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	14,601.11
√	6548	**SANTA MONICA COMM CH**	**Mon 3/22/04**	**Mon 3/22/04**	**Garcia**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
√	6589	**SELMA EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	594.14
√	9567	**TOLAND WAY EEC**	**Mon 7/11/05**	**Thu 9/1/05**	**Flores-Aguilar**		**70,868.21**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/11/05	Thu 9/1/05		K	70,868.21
	7178	**TOLAND WAY EL**	**Tue 3/16/04**	**Wed 6/30/10**	**Flores-Aguilar**		**1,010,712.25**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/16/09	Wed 6/30/10		E-R-Y	1,003,859.27
√	7356	**UNION AVE. EL**	**Thu 3/25/04**	**Wed 12/16/09**	**Garcia**		**1,386,807.15**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,855.40
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/18/05	Wed 5/25/05		E-K-I	723,229.57
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Wed 12/16/09		E-R-Y	656,722.18
√	7397	**VALLEY VIEW EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Zimmer**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,073.58
√	7425	**VAN NESS EL**	**Thu 1/8/04**	**Thu 1/8/04**	**LaMotte**		**5,624.05**
√	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04		K	5,624.05
√	9574	**VINE EEC**	**Mon 5/16/05**	**Fri 6/24/05**	**LaMotte**		**95,398.03**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/16/05	Fri 6/24/05		K	95,398.03
√	7534	**VINE EL**	**Wed 3/17/04**	**Tue 11/17/09**	**LaMotte**		**658,153.35**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	9,157.12
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 2/17/05	Thu 4/7/05		E-K-I	503,675.19
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/22/09	Tue 11/17/09		R-Y	145,321.04
	8462	**VIRGIL MS**	**Wed 1/7/04**	**Mon 12/31/12**	**Garcia**		**1,984,631.67**
√	x	PBX - UPGRADE	Wed 1/7/04	Wed 1/7/04		K	9,460.85
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 2/14/05	Mon 6/13/05		E-K-I	1,052,972.48
√	x	TOKEN RING	Wed 6/1/05	Tue 8/23/05		K	22,115.13
√	x	TELECOM LINE CONSOLIDATION	Wed 1/31/07	Thu 2/22/07		K-R	17,461.24
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 1/26/09	Tue 6/9/09		E-R-Y	723,942.32

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - Telephone Wiring	Mon 1/26/09	Tue 6/9/09		E-R-Y	130,421.65
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8730	**WEST HOLLYWOOD CONT. CDS**	**Fri 5/7/04**	**Mon 12/31/12**	**Zimmer**		**43,915.51**
√	x	TOKEN RING	Fri 5/7/04	Thu 8/26/04		K	5,789.13
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 3/30/05	Wed 3/30/05		K	9,868.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
√	7649	**WEST HOLLYWOOD EL**	**Mon 3/22/04**	**Mon 3/22/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
	2542	**WHITE EL**	**Thu 11/12/09**	**Fri 2/19/10**	**Garcia**		**276,889.77**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 11/12/09	Fri 2/19/10		R-Y	276,889.77
√	7766	**WHITE HOUSE PRIMARY CTR.**	**Fri 7/16/04**	**Fri 7/25/08**	**Garcia**		**283,709.93**
√	x	PBX - UPGRADE	Fri 7/16/04	Fri 7/16/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 6/12/08	Fri 7/25/08		E-R-K	283,115.79
	8623	**WHITMAN CONT. HS**	**Mon 12/13/04**	**Mon 12/31/12**	**Zimmer**		**24,278.19**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 12/13/04	Thu 12/16/04		K	24,278.19
√	7849	**WONDERLAND EL**	**Mon 3/29/04**	**Mon 3/29/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04		K	6,852.98
√	7959	**YORKDALE EL**	**Mon 4/12/04**	**Wed 7/16/08**	**Flores-Aguilar**		**471,424.51**
√	x	PBX - UPGRADE	Mon 4/12/04	Mon 4/12/04		K	6,855.40
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 4/4/08	Wed 7/16/08		E-R-K	464,569.11
	8948	**YOUNG OAK KIM ACADEMY**	**Tue 1/15/08**	**Mon 12/31/12**	**Garcia**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
		Local District: 5	**Thu 5/1/03**	**Mon 12/31/12**			
√	3836	**1ST EL**	**Wed 3/10/04**	**Thu 3/29/07**	**Garcia**		**737,682.13**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 10/5/06	Thu 3/29/07		E-K	730,253.11
√	6575	**2ND ST EL**	**Wed 3/10/04**	**Wed 3/12/08**	**Garcia**		**449,583.76**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 11/20/07	Wed 3/12/08		E-R-K	443,020.74
√	3973	**4TH ST. EL**	**Thu 3/4/04**	**Mon 11/20/06**	**Flores-Aguilar**		**638,410.50**
√	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04		K	9,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Mon 11/20/06		E-K	628,981.48
√	7274	**20TH ST. EL**	**Wed 1/28/04**	**Tue 6/12/07**	**Garcia**		**585,026.15**
√	x	PBX - UPGRADE	Wed 1/28/04	Wed 1/28/04		K	5,620.05
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 3/30/07	Tue 6/12/07		E-R-K	579,406.10
√	7288	**28TH ST EL**	**Wed 1/28/04**	**Thu 1/31/08**	**Garcia**		**818,049.75**
√	x	PBX - UPGRADE	Wed 1/28/04	Wed 1/28/04		K	6,403.33
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 8/3/07	Thu 1/31/08		E-R-K	811,646.42
√	9595	**28TH ST. EEC**	**Mon 4/4/05**	**Wed 12/21/05**	**Garcia**		**76,114.32**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/4/05	Wed 12/21/05		K	76,114.32
	3932	**49TH ST. EL**	**Thu 1/29/04**	**Fri 6/18/10**	**Vladovic**		**922,916.87**
√	x	PBX - UPGRADE	Thu 1/29/04	Thu 1/29/04		K	6,403.33
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/1/10	Fri 6/18/10		E-R-Y	916,513.54
	8009	**ADAMS MS**	**Wed 12/1/04**	**Mon 12/31/12**	**Garcia**		**1,146,643.46**
√	x	TOKEN RING	Wed 12/1/04	Tue 3/22/05		K	844.80
√	x	TELECOM LINE CONSOLIDATION	Wed 4/25/07	Thu 6/21/07		K-R	12,685.01
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/7/08	Mon 6/30/08		E-R-K	1,076,597.65
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9500	**ALBION EEC**	**Mon 4/18/05**	**Thu 5/26/05**	**Garcia**		**78,362.40**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/18/05	Thu 5/26/05		K	78,362.40
√	2014	**ALBION EL**	**Thu 3/4/04**	**Fri 10/27/06**	**Garcia**		**457,726.36**
√	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 8/4/06	Fri 10/27/06		E-K	450,297.34
	2137	**ANN EL**	**Mon 2/23/04**	**Mon 10/16/06**	**Garcia**		**420,963.82**
√	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04		K	8,023.16
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/28/06	Mon 10/16/06		E-K	412,940.66
√	3105	**ARCO IRIS PRIMARY CENTER**	**Thu 7/15/04**	**Thu 8/9/07**	**Vladovic**		**292,252.34**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 6/12/07	Thu 8/9/07		E-R-K	291,658.20
√	2219	**ASCOT EL**	**Thu 4/29/04**	**Fri 9/25/09**	**Vladovic**		**599,689.05**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 4/29/04	Fri 7/23/04		E-K-I	454,368.01
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 5/14/09	Fri 9/25/09		R-Y	145,321.04
√	9505	**BELVEDERE EEC**	**Tue 7/5/05**	**Wed 9/14/05**	**Flores-Aguilar**		**75,592.15**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 7/5/05	Wed 9/14/05		K	75,592.15
	2397	**BELVEDERE EL**	**Fri 3/26/04**	**Wed 8/11/10**	**Flores-Aguilar**		**882,584.74**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 7/29/09	Wed 8/11/10		E-R-Y	875,731.76
	8047	**BELVEDERE MS**	**Mon 2/2/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,158,164.20**
√		LAN MODERNIZATION (E-Rate Year 2003) TSE ONLY	Mon 2/2/04	Thu 5/20/04		E-K-I	20,125.89

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,073.58
√	x	TOKEN RING	Tue 3/22/05	Thu 10/13/05		K	34,873.81
√	x	TELECOM LINE CONSOLIDATION	Mon 5/21/07	Thu 6/7/07		K-R	11,750.23
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/2/09	Wed 8/11/10		E-R-Y	2,057,082.69
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8831	**BOYLE HEIGHTS CONT. HS**	**Fri 1/14/05**	**Thu 6/28/12**	**Garcia**		**31,018.78**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 1/14/05	Fri 1/14/05		K	31,018.78
	8754	**BRAVO MEDICAL MAG**	**Mon 12/1/03**	**Mon 12/31/12**	**Garcia**		**1,544,090.69**
√	x	TOKEN RING	Mon 12/1/03	Wed 6/23/04		K	18,099.12
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Mon 5/14/07	Wed 6/13/07		K-R	24,205.84
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 1/20/10	Wed 7/28/10		R-Y	1,472,933.59
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	2493	**BREED EL**	**Thu 3/11/04**	**Thu 3/11/04**	**Garcia**		**7,429.02**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	7,429.02
√	9507	**BRIDGE EEC**	**Mon 6/21/04**	**Mon 10/11/04**	**Garcia**		**142,285.77**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/21/04	Mon 10/11/04		K	142,285.77
√	2521	**BRIDGE EL**	**Tue 9/16/03**	**Mon 12/14/09**	**Garcia**		**615,242.19**
√	x	PBX - UPGRADE	Tue 9/16/03	Tue 9/16/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/12/04	Mon 10/11/04		E-K-I	470,042.68
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/15/09	Mon 12/14/09		R-Y	144,944.97
√	2562	**BROOKLYN AVE EL**	**Mon 3/1/04**	**Fri 2/1/08**	**Flores-Aguilar**		**447,943.46**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 10/17/07	Fri 2/1/08		E-R-K	440,514.44
√	9579	**BROOKLYN EEC**	**Mon 4/11/05**	**Wed 5/4/05**	**Flores-Aguilar**		**79,935.55**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/11/05	Wed 5/4/05		K	79,935.55
	8094	**CARVER MS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**2,242,768.08**
√	x	TOKEN RING	Thu 12/4/03	Tue 11/9/04		K	26,821.93
√	x	TELECOM LINE CONSOLIDATION	Tue 6/5/07	Mon 7/2/07		K-R	15,083.36
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 5/19/09	Tue 4/6/10		E-R-Y	2,144,346.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
√	3096	**CITY TERRACE EL**	**Fri 3/26/04**	**Wed 11/1/06**	**Flores-Aguilar**		**394,987.31**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 8/14/06	Wed 11/1/06		E-K	388,913.73
	8062	**CLINTON MS**	**Tue 1/15/08**	**Mon 12/31/12**	**Garcia**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9512	**DACOTAH EEC**	**Tue 7/5/05**	**Wed 9/14/05**	**Garcia**		**74,541.76**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 7/5/05	Wed 9/14/05		K	74,541.76
√	3315	**DENA EL**	**Tue 3/2/04**	**Fri 3/14/08**	**Garcia**		**506,083.75**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 11/15/07	Fri 3/14/08		E-R-K	498,654.73
√	9080	**EAST LOS ANGELES OCCUPATIONAL CENTER**	**Mon 10/25/04**	**Wed 8/31/05**	**Garcia**		**2,387,756.29**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 10/25/04	Wed 8/31/05		K	2,387,756.29
√	1683	**EAST LOS ANGELES SKILLS CENTER**	**Mon 11/15/04**	**Wed 8/31/05**	**Garcia**		**1,899,396.16**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 11/15/04	Wed 8/31/05		K	1,899,396.16
√	9515	**EASTMAN EEC**	**Mon 4/4/05**	**Thu 12/15/05**	**Flores-Aguilar**		**74,956.08**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/4/05	Thu 12/15/05		K	74,956.08
√	3521	**EASTMAN EL**	**Tue 3/2/04**	**Mon 4/16/07**	**Flores-Aguilar**		**1,006,001.81**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/16/06	Mon 4/16/07		E-K	998,572.79
√	9581	**EL SERENO EEC**	**Mon 4/25/05**	**Wed 6/8/05**	**Flores-Aguilar**		**80,283.54**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/25/05	Wed 6/8/05		K	80,283.54
√	3562	**EL SERENO EL**	**Mon 3/8/04**	**Tue 10/10/06**	**Flores-Aguilar**		**450,619.39**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/29/06	Tue 10/10/06		E-K	443,190.37
	8118	**EL SERENO MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Garcia**		**1,813,519.46**
√	x	TOKEN RING	Mon 1/26/04	Wed 5/12/04		K	32,798.41
√	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04		K	6,220.44
√	x	TELECOM LINE CONSOLIDATION	Thu 4/19/07	Thu 5/17/07		K-R	12,418.53
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 9/18/08	Wed 5/6/09		E-R-Y	1,705,566.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
√	3671	**EUCLID EL**	**Fri 10/13/06**	**Mon 5/21/07**	**Garcia**		**904,327.56**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 10/13/06	Mon 5/21/07		E-K	904,327.56
√	9586	**EVERGREEN EEC**	**Mon 4/18/05**	**Fri 5/6/05**	**Garcia**		**99,579.64**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/18/05	Fri 5/6/05		K	99,579.64
√	3699	**EVERGREEN EL**	**Thu 3/11/04**	**Tue 11/14/06**	**Garcia**		**598,535.91**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	8,345.90
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 9/14/06	Tue 11/14/06		E-K	590,190.01
√	3740	**FARMDALE EL**	**Mon 3/8/04**	**Thu 12/7/06**	**Garcia**		**549,240.19**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
✓	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04		K	7,429.02
✓		LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/16/06	Thu 12/7/06		E-K	541,811.17
✓	3918	FORD BLVD. EL	Mon 3/1/04	Thu 5/10/07	Flores-Aguilar		868,847.49
✓	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04		K	7,429.02
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 10/20/06	Thu 5/10/07		E-K	861,418.47
	8679	GARFIELD HS	Mon 2/23/04	Mon 12/31/12	Flores-Aguilar		2,376,385.41
✓	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04		K	594.14
✓	x	TOKEN RING	Thu 11/17/05	Tue 11/29/05		K	24,506.29
✓	x	TELECOM LINE CONSOLIDATION	Wed 8/1/07	Thu 9/20/07		K-R	17,831.78
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/5/09	Wed 6/30/10		E-R-Y	2,295,195.20
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
✓	9589	GATES EEC	Mon 4/25/05	Thu 6/9/05	Garcia		80,265.44
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/25/05	Thu 6/9/05		K	80,265.44
✓	4096	GATES EL	Fri 3/5/04	Wed 10/25/06	Garcia		546,005.76
✓	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04		K	7,429.02
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 8/4/06	Wed 10/25/06		E-K	538,576.74
✓	4137	GLEN ALTA EL	Wed 3/10/04	Thu 11/30/06	Garcia		344,589.20
✓	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	7,429.02
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 10/5/06	Thu 11/30/06		E-K	337,160.18
✓	4301	GRIFFIN EL	Wed 12/17/03	Wed 6/29/11	Garcia		886,553.06
✓	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03		K	5,624.05
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 5/26/10	Wed 6/29/11		E-Y	880,929.01
	8168	GRIFFITH MS	Mon 1/26/04	Mon 12/31/12	Flores-Aguilar		1,701,888.68
✓	x	TOKEN RING	Mon 1/26/04	Mon 5/10/04			24,217.37
✓	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	1,466.14
✓	x	TELECOM LINE CONSOLIDATION	Thu 4/12/07	Thu 4/19/07		K-R	22,654.23
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/16/08	Thu 5/7/09		E-R-Y	1,625,292.94
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
✓	6274	HAMASAKI EL	Tue 3/2/04	Tue 3/2/04	Flores-Aguilar		7,429.02
✓	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04		K	7,429.02
	4356	HAMMEL ST. EL	Thu 9/18/03	Wed 9/30/09	Flores-Aguilar		670,465.43
✓	x	PBX - UPGRADE	Thu 9/18/03	Thu 9/18/03		K	254.54
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/12/04	Tue 9/14/04		E-K-I	524,513.78
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Wed 9/30/09		R-Y	145,697.11
	4681	HARMONY EL	Wed 12/2/09	Fri 4/23/10	Vladovic		322,118.98
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 12/2/09	Fri 4/23/10		R-Y	322,118.98
✓	4438	HARRISON EL	Fri 3/26/04	Thu 3/20/08	Flores-Aguilar		526,499.56
✓	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,073.58
✓	x	TOKEN RING	Mon 10/11/04	Tue 1/11/05		K	5,234.97
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 12/5/07	Thu 3/20/08		E-R-K	515,191.01
✓	4534	HILLSIDE EL	Fri 3/5/04	Mon 10/9/06	Garcia		440,248.83
✓	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04		K	9,670.06
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Mon 10/9/06		E-K	430,578.77
	8179	HOLLENBECK MS	Mon 3/22/04	Mon 12/31/12	Garcia		2,147,697.41
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	3,879.75
✓	x	TOKEN RING	Thu 10/20/05	Mon 12/5/05		K	27,487.92
✓	x	TELECOM LINE CONSOLIDATION	Wed 10/4/06	Tue 10/24/06		K-R	22,807.92
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/15/09	Tue 5/25/10		E-R-Y	2,065,263.82
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
✓	9525	HOOPER EEC	Mon 6/6/05	Thu 12/15/05	Vladovic		74,011.19
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/6/05	Thu 12/15/05		K	74,011.19
✓	4575	HOOPER EL	Thu 9/18/03	Tue 10/6/09	Vladovic		884,936.34
✓	x	PBX - UPGRADE	Thu 9/18/03	Thu 9/18/03		K	10,745.63
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 3/17/04	Fri 7/23/04		E-K-I	728,117.53
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 6/12/09	Tue 10/6/09		R-Y	146,073.18
	4616	HUMPHREYS EL	Tue 3/2/04	Thu 6/28/12	Flores-Aguilar		7,429.02
✓	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04		K	7,429.02
	4630	HUNTINGTON DR. EL	Mon 3/8/04	Wed 6/29/11	Garcia		949,828.15
✓	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04		K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/1/10	Wed 6/29/11		E-Y	942,399.13
	8714	JEFFERSON HS	Mon 3/15/04	Mon 12/31/12	Vladovic		2,622,567.55
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 3/15/04	Wed 8/4/04		E-K-I	1,570,454.64
✓	x	TOKEN RING	Thu 8/19/04	Wed 12/15/04		K	15,574.96
✓	x	TELECOM LINE CONSOLIDATION	Mon 7/17/06	Fri 8/4/06		K-R	33,461.16
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/7/08	Mon 4/27/09		E-R-Y	964,818.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8670	JOHNSON COMMUNITY DAY CONT. SCHOOL	Wed 3/17/04	Mon 12/31/12	Vladovic		67,873.51
✓	x	TOKEN RING	Wed 3/17/04	Wed 6/9/04		K	11,919.65
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 12/20/04	Mon 12/20/04		K	27,695.86

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cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
√	4696	**KENNEDY EL**	**Thu 3/25/04**	**Mon 3/12/07**	**Flores-Aguilar**		**724,287.68**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/24/06	Mon 3/12/07		E-K	717,434.70
√	4767	**LANE EL**	**Fri 9/19/03**	**Tue 1/12/10**	**Flores-Aguilar**		**660,374.04**
√	x	PBX - UPGRADE	Fri 9/19/03	Fri 9/19/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/27/04	Tue 5/18/04		E-K-I	515,174.53
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 6/10/09	Tue 1/12/10		R-Y	144,944.97
√	4795	**LATONA EL**	**Fri 3/5/04**	**Wed 9/27/06**	**Garcia**		**365,259.94**
√	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/7/06	Wed 9/27/06		E-K	357,830.92
	8729	**LINCOLN HS**	**Thu 2/19/04**	**Mon 12/31/12**	**Garcia**		**2,110,011.71**
√	x	PBX - UPGRADE	Thu 2/19/04	Thu 2/19/04		K	594.14
√	x	TOKEN RING	Thu 3/24/05	Wed 10/19/05		K	22,118.38
√	x	TELECOM LINE CONSOLIDATION	Wed 10/11/06	Fri 10/20/06		K-R	34,735.70
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 6/17/09	Mon 7/19/10		E-R-Y	2,014,305.49
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	4945	**LORENA EL**	**Tue 3/2/04**	**Tue 3/2/04**	**Garcia**		**6,563.02**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04		K	6,563.02
√	4959	**LORETO ST. EL**	**Mon 3/15/04**	**Mon 2/8/10**	**Garcia**		**594,762.56**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 8/5/05	Wed 9/28/05		E-K-I	442,964.61
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Mon 2/8/10		R-Y	144,944.97
	8200	**LOS ANGELES ACADEMY MS**	**Thu 1/22/04**	**Mon 12/31/12**	**Vladovic**		**1,445,722.68**
√	x	PBX - UPGRADE	Thu 1/22/04	Thu 1/22/04		K	788.68
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 3/15/04	Fri 6/11/04		E-K-I	822,369.91
√	x	TOKEN RING	Fri 7/9/04	Thu 9/23/04		K	4,076.47
√	x	TELECOM LINE CONSOLIDATION	Mon 4/9/07	Mon 5/7/07		K-R	17,699.15
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 1/27/09	Wed 5/13/09		E-R-Y	572,530.47
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9880	**LOS ANGELITOS EEC**	**Mon 9/19/05**	**Mon 12/19/05**	**Garcia**		**79,672.54**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/19/05	Mon 12/19/05		K	79,672.54
	5068	**MAIN ST. EL**	**Thu 1/29/04**	**Thu 6/28/12**	**Vladovic**		**6,403.33**
√	x	PBX - UPGRADE	Thu 1/29/04	Thu 1/29/04		K	6,403.33
√	5082	**MALABAR EL**	**Wed 3/24/04**	**Thu 11/30/06**	**Garcia**		**605,672.01**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 9/19/06	Thu 11/30/06		E-K	599,598.43
	7220	**MAPLE PC**	**Mon 2/22/10**	**Tue 6/1/10**	**Garcia**		**216,301.23**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Tue 6/1/10		R-Y	216,301.23
√	5137	**MARIANNA EL**	**Tue 3/30/04**	**Tue 1/30/07**	**Flores-Aguilar**		**581,732.83**
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 8/22/06	Tue 1/30/07		E-K	574,879.85
	8611	**MENDEZ LC**	**Wed 9/1/10**	**Mon 12/31/12**	**Garcia**		38,258.00
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
	8757	**METROPOLITAN CONT. HS**	**Tue 4/5/05**	**Mon 12/31/12**	**Garcia**		**526,522.80**
√	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/5/05		K	1,393.40
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 6/13/06	Mon 1/29/07		E-K	486,871.40
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
√	8677	**MONTEREY CONT. HS**	**Tue 9/16/08**	**Tue 12/16/08**	**Flores-Aguilar**		**565,688.63**
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/16/08	Tue 12/16/08		E-R-Y	565,688.63
	5425	**MULTNOMAH EL**	**Mon 3/8/04**	**Thu 6/28/12**	**Garcia**		**7,429.02**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04		K	7,429.02
√	9537	**MURCHISON EEC**	**Mon 5/24/04**	**Tue 10/12/04**	**Garcia**		**166,954.82**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/24/04	Tue 10/12/04		K	166,954.82
√	5438	**MURCHISON EL**	**Wed 3/24/04**	**Thu 6/28/12**	**Garcia**		**7,509.02**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	7,509.02
√	5466	**NEVIN EL**	**Fri 9/19/03**	**Wed 9/2/09**	**Garcia**		**663,468.18**
√	x	PBX - UPGRADE	Fri 9/19/03	Fri 9/19/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 8/20/04	Mon 10/11/04		E-K-I	517,892.60
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 5/22/09	Wed 9/2/09		R-Y	145,321.04
	8264	**NIGHTINGALE MS**	**Mon 3/15/04**	**Mon 12/24/12**	**Garcia**		**1,581,553.71**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	7,388.94
√	x	TOKEN RING	Fri 6/24/05	Thu 10/6/05		K	25,190.88
√	x	TELECOM LINE CONSOLIDATION	Tue 1/2/07	Tue 1/16/07		K-R	21,006.78
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 11/19/08	Wed 7/8/09		E-R-Y	1,499,709.11
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/24/12		Y	28,258.00
	8853	**ORTHOPAEDIC HOSPITAL HS**	**Fri 3/5/10**	**Mon 12/31/12**	**Garcia**		**306,612.53**
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 3/5/10	Mon 6/14/10		R-Y	268,354.53
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	1953	**PEREZ SP ED CTR.**	**Wed 7/9/08**	**Wed 1/28/09**	**Flores-Aguilar**		**916,854.06**
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 7/9/08	Wed 1/28/09		E-R-Y	916,854.06
	8731	**PUEBLO DE LOS ANGELES CONT. HS**	**Wed 6/17/09**	**Tue 7/13/10**	**Garcia**		**225,989.46**
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 6/17/09	Tue 7/13/10		E-R-Y	225,989.46
√	8807	**RAMONA HS**	**Thu 5/1/03**	**Fri 1/7/05**	**Garcia**		**24,051.92**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/3/05	Fri 1/7/05		K	24,051.92
√	9497	**ROBERTI EEC**	**Mon 9/12/05**	**Wed 12/21/05**	**Vladovic**		**86,307.52**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/12/05	Wed 12/21/05		K	86,307.52
	8829	**ROOSEVELT HS**	**Thu 2/26/04**	**Mon 12/31/12**	**Garcia**		**2,705,070.01**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04		K	15,693.41
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 1/7/05	Thu 6/16/05		E-K-I	2,186,129.53
√	x	TOKEN RING	Fri 6/17/05	Wed 10/12/05		K	24,276.26
√	x	TELECOM LINE CONSOLIDATION	Fri 6/29/07	Thu 7/19/07		K-R	38,626.75
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 3/27/09	Mon 12/7/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	6425	**ROWAN EL**	**Wed 3/3/04**	**Thu 6/28/12**	**Flores-Aguilar**		**7,429.02**
√	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04		K	7,429.02
	6507	**SAN PEDRO EL**	**Wed 8/22/07**	**Fri 12/7/07**	**Garcia**		**484,464.14**
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 8/22/07	Fri 12/7/07		E-R-K	484,464.14
	8716	**SANTEE EDUC COMPLEX**	**Wed 9/1/10**	**Mon 12/31/12**	**Garcia**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
√	6685	**SHERIDAN ST. EL**	**Wed 3/10/04**	**Thu 11/9/06**	**Garcia**		**794,955.86**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 8/31/06	Thu 11/9/06		E-K	788,392.84
	6753	**SIERRA PARK EL**	**Tue 3/9/04**	**Tue 7/13/10**	**Garcia**		**791,177.04**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04		K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/17/10	Tue 7/13/10		E-R-Y	783,748.02
√	6767	**SIERRA VISTA EL**	**Tue 3/9/04**	**Thu 10/5/06**	**Flores-Aguilar**		**290,966.49**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/29/06	Thu 10/5/06		E-K	283,537.47
√	6836	**SOLANO EL**	**Tue 2/24/04**	**Wed 10/4/06**	**Garcia**		**261,722.90**
√	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04		K	7,143.93
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/21/06	Wed 10/4/06		E-K	254,578.97
√	9562	**SOTO EEC**	**Mon 9/19/05**	**Wed 1/11/06**	**Garcia**		**127,735.01**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/19/05	Wed 1/11/06		K	127,735.01
√	6849	**SOTO EL**	**Thu 3/4/04**	**Thu 11/16/06**	**Garcia**		**488,675.91**
√	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04		K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/22/06	Thu 11/16/06		E-K	482,112.89
	8387	**STEVENSON MS**	**Mon 9/22/03**	**Mon 12/31/12**	**Garcia**		**2,051,790.58**
√	x	PBX - UPGRADE	Mon 9/22/03	Mon 9/22/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 4/22/04	Thu 9/9/04		E-K-I	1,323,285.80
√	x	TOKEN RING	Fri 4/1/05	Tue 5/31/05		K	12,045.79
√	x	TELECOM LINE CONSOLIDATION	Mon 4/9/07	Mon 5/7/07		K-R	17,418.36
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 11/10/08	Tue 3/31/09		E-R-Y	670,528.09
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	6988	**SUNRISE EL**	**Mon 9/22/03**	**Tue 10/6/09**	**Garcia**		**723,999.17**
√	x	PBX - UPGRADE	Mon 9/22/03	Mon 9/22/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/19/04	Fri 9/3/04		E-K-I	578,799.66
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/23/09	Tue 10/6/09		R-Y	144,944.97
√	9569	**TRINITY EEC**	**Mon 6/27/05**	**Mon 12/19/05**	**Garcia**		**100,123.06**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/27/05	Mon 12/19/05		K	100,123.06
√	7219	**TRINITY EL**	**Mon 2/23/04**	**Fri 2/15/08**	**Garcia**		**583,461.07**
√	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 9/21/07	Fri 2/15/08		E-R-K	576,032.05
	7370	**UTAH EL**	**Tue 3/9/04**	**Thu 6/28/12**	**Garcia**		**6,563.02**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04		K	6,563.02
√	7589	**WADSWORTH AVE. EL**	**Mon 2/23/04**	**Mon 2/23/04**	**Vladovic**		**6,563.02**
√	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04		K	6,563.02
√	9575	**WADSWORTH EEC**	**Mon 6/27/05**	**Thu 8/4/05**	**Vladovic**		**98,179.60**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/27/05	Thu 8/4/05		K	98,179.60
√	7654	**WEST VERNON EL**	**Wed 3/17/04**	**Wed 3/17/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,852.98
	8618	**WILSON HS**	**Fri 2/20/04**	**Mon 12/31/12**	**Garcia**		**2,288,678.31**
√	x	PBX - UPGRADE	Fri 2/20/04	Fri 2/20/04		K	594.14
√	x	TOKEN RING	Tue 6/29/04	Mon 5/2/05		K	32,769.48
√	x	TELECOM LINE CONSOLIDATION	Tue 7/31/07	Tue 8/7/07		K-R	28,601.68
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 1/28/10	Tue 7/13/10		R-Y	2,188,455.01
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
		Local District: 6	**Fri 11/14/03**	**Mon 12/31/12**			

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
	8536	**BELL HS**	**Tue 3/23/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,725,084.14**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 10/19/04	Fri 1/21/05		E-K-I	1,734,597.05
√	x	TOKEN RING	Fri 1/21/05	Mon 6/6/05		K	14,184.08
√	x	TELECOM LINE CONSOLIDATION	Wed 6/27/07	Thu 7/26/07		K-R	16,536.56
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/14/08	Mon 10/12/09		E-R-Y	920,914.31
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	2589	**BRYSON EL**	**Wed 5/19/04**	**Wed 9/30/09**	**Flores-Aguilar**		**739,578.97**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 5/19/04	Tue 8/3/04		E-K-I	585,723.83
√	x	PBX - UPGRADE	Wed 5/19/04	Wed 5/19/04		K	8,534.10
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 5/21/09	Wed 9/30/09		R-Y	145,321.04
	3219	**CORONA EL**	**Mon 3/22/04**	**Tue 3/13/07**	**Flores-Aguilar**		**970,761.01**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 8/30/06	Tue 3/13/07		E-K	964,687.43
	3548	**ELIZABETH LEARNING CTR.**	**Fri 3/12/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,511,651.62**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Mon 7/23/07	Tue 9/18/07		K-R	18,599.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 12/11/09	Wed 6/30/10		E-R-Y	2,425,941.65
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
√	3849	**FISHBURN EL**	**Mon 3/15/04**	**Fri 10/9/09**	**Flores-Aguilar**		**771,302.00**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 6/18/04	Mon 8/16/04		E-K-I	619,907.38
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Fri 10/9/09		R-Y	145,321.04
	3890	**FLORENCE EL**	**Mon 12/15/03**	**Thu 6/28/12**	**Vladovic**		**6,552.81**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03		K	6,552.81
	8151	**GAGE MS**	**Mon 12/22/03**	**Mon 12/31/12**	**Flores-Aguilar**		**2,285,818.75**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/22/03	Tue 4/20/04		E-K-I	1,523,507.93
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	1,379.54
√	x	TOKEN RING	Fri 1/21/05	Thu 5/12/05		K	13,363.48
√	x	TELECOM LINE CONSOLIDATION	Tue 7/10/07	Fri 8/3/07		K-R	23,187.35
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 11/13/08	Fri 3/27/09		E-R-Y	696,122.45
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	4507	**HELIOTROPE EL**	**Fri 11/14/03**	**Tue 10/13/09**	**Flores-Aguilar**		**909,226.68**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 11/14/03	Thu 2/5/04		E-K-I	756,454.08
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	7,075.49
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/27/09	Tue 10/13/09		R-Y	145,697.11
√	9524	**HOLMES EEC**	**Mon 6/20/05**	**Thu 12/15/05**	**Flores-Aguilar**		**75,017.12**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/20/05	Thu 12/15/05		K	75,017.12
	4562	**HOLMES EL**	**Wed 3/24/04**	**Thu 6/30/11**	**Flores-Aguilar**		**7,876.84**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	7,876.84
√	2375	**HUGHES EL**	**Mon 7/12/04**	**Thu 2/22/07**	**Flores-Aguilar**		**780,399.84**
√	x	PBX - UPGRADE	Mon 7/12/04	Mon 7/12/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 7/7/06	Thu 2/22/07		E-K	779,805.70
	8700	**HUNTINGTON PARK HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Flores-Aguilar**		**3,093,459.74**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/18/04	Thu 9/9/04		E-K-I	1,992,282.91
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04		K	594.14
√	x	TOKEN RING	Fri 1/21/05	Tue 5/17/05		K	16,976.74
√	x	TELECOM LINE CONSOLIDATION	Fri 6/8/07	Thu 8/23/07		K-R	24,008.82
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 11/4/08	Thu 9/3/09		E-R-Y	1,021,339.13
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	6880	**INDEPENDENCE EL**	**Mon 6/28/04**	**Mon 8/17/09**	**Flores-Aguilar**		**640,430.48**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/28/04	Mon 8/9/04		E-K-I	495,109.44
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 4/16/09	Mon 8/17/09		R-Y	145,321.04
√	4863	**LIBERTY EL**	**Mon 3/15/04**	**Thu 2/8/07**	**Flores-Aguilar**		**807,697.38**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 6/26/06	Thu 2/8/07		E-K	801,623.80
√	4877	**LILLIAN EL**	**Thu 7/15/04**	**Thu 7/15/04**	**Flores-Aguilar**		**594.14**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04		K	594.14
√	4918	**LOMA VISTA EL**	**Mon 3/22/04**	**Thu 4/5/07**	**Flores-Aguilar**		**766,287.05**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	7,858.51
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 9/6/06	Thu 4/5/07		E-K	758,428.54
	8882	**MAYWOOD ACADEMY HS**	**Tue 1/15/08**	**Mon 12/31/12**	**Flores-Aguilar**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	5301	**MIDDLETON EL**	**Mon 3/15/04**	**Wed 6/30/10**	**Flores-Aguilar**		**1,295,348.21**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 7/6/04	Fri 8/27/04		E-K-I	736,664.42
		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 11/30/09	Wed 6/30/10		E-R-Y	552,610.21
√	9535	**MILES EEC**	**Mon 7/19/04**	**Wed 9/22/04**	**Flores-Aguilar**		**145,382.93**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/19/04	Wed 9/22/04		K	145,382.93

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**Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	5315	**MILES EL**	**Tue 7/13/04**	**Tue 7/13/04**	**Flores-Aguilar**		**1,379.54**
√	x	PBX - UPGRADE	Tue 7/13/04	Tue 7/13/04		K	1,379.54
	6878	**MONTARA AVE. EL**	**Mon 7/12/04**	**Wed 6/29/11**	**Flores-Aguilar**		**1,000,741.59**
√	x	PBX - UPGRADE	Mon 7/12/04	Mon 7/12/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 6/2/10	Wed 6/29/11		E-Y	1,000,147.45
	8268	**NIMITZ MS**	**Mon 3/29/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,746,594.40**
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04		K	2,979.75
√	x	TOKEN RING	Fri 10/7/05	Tue 11/15/05		K	78,039.73
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 8/2/06	Tue 4/17/07		E-K	1,623,159.03
√	x	TELECOM LINE CONSOLIDATION	Tue 4/24/07	Mon 5/14/07		K-R	14,157.89
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	2378	**NUEVA VISTA EL**	**Fri 3/26/04**	**Thu 6/28/12**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,073.58
	2372	**OCHOA LEARNING CENTER**	**Mon 7/12/04**	**Mon 7/12/10**	**Flores-Aguilar**		**586,418.36**
√	x	PBX - UPGRADE	Mon 7/12/04	Mon 7/12/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 1/4/10	Mon 7/12/10		R-Y	585,824.22
	8873	**ODYSSEY CONT. HS**	**Tue 4/5/05**	**Thu 6/30/11**	**Flores-Aguilar**		**292,139.46**
√	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/5/05		K	778.42
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/29/10	Wed 6/29/11		E-Y	0.00
√	4642	**PACIFIC BLVD SCHOOL EL**	**Thu 3/11/04**	**Tue 5/1/07**	**Flores-Aguilar**		**442,923.22**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 9/8/06	Tue 5/1/07		E-K	442,329.08
	6005	**PARK AVE. EL**	**Mon 11/23/09**	**Wed 6/30/10**	**Flores-Aguilar**		**1,271,472.74**
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/23/09	Wed 6/30/10		E-R-Y	1,271,472.74
√	4641	**SAN ANTONIO EL**	**Tue 7/13/04**	**Mon 6/30/08**	**Flores-Aguilar**		**787,070.97**
√	x	PBX - UPGRADE	Tue 7/13/04	Tue 7/13/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/14/08	Mon 6/30/08		E-R-K	786,476.83
√	8702	**SAN ANTONIO CONT. HS**	**Tue 11/4/08**	**Thu 9/3/09**	**Flores-Aguilar**		**254,196.21**
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 11/4/08	Thu 9/3/09		E-R-Y	254,196.21
√	6466	**SAN GABRIEL EL**	**Mon 3/22/04**	**Tue 9/15/09**	**Flores-Aguilar**		**820,870.53**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/14/04	Tue 8/17/04		E-K-I	669,475.91
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/2/09	Tue 9/15/09		R-Y	145,321.04
√	6875	**SAN MIGUEL EL**	**Wed 6/9/04**	**Thu 8/20/09**	**Flores-Aguilar**		**908,926.43**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 6/9/04	Wed 8/11/04		E-K-I	761,849.78
√	x	PBX - UPGRADE	Wed 7/14/04	Wed 7/14/04		K	1,379.54
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 5/20/09	Thu 8/20/09		R-Y	145,697.11
	8871	**SOUTH GATE HS**	**Thu 3/25/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,286,133.55**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	594.14
√	x	TOKEN RING	Wed 12/1/04	Mon 3/28/05		K	52,826.33
√	x	TELECOM LINE CONSOLIDATION	Mon 11/6/06	Tue 4/10/07		K-R	32,548.16
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 1/25/10	Wed 8/11/10		R-Y	2,161,906.92
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8377	**SOUTH GATE MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,755,622.92**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	13,777.15
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 7/5/05	Tue 9/27/05		E-K-I	1,427,659.33
√	x	TOKEN RING	Thu 9/29/05	Wed 11/16/05		K	7,910.14
√	x	TELECOM LINE CONSOLIDATION	Tue 6/20/06	Tue 7/18/06		K-R	21,741.92
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 3/5/09	Thu 11/5/09		E-R-Y	1,256,276.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8881	**SOUTHEAST HS**	**Tue 11/13/07**	**Mon 12/31/12**	**Flores-Aguilar**		**47,935.59**
√	x	TELECOM LINE CONSOLIDATION	Tue 11/13/07	Tue 2/19/08		K-R	9,677.59
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8153	**SOUTHEAST MS**	**Fri 4/18/08**	**Mon 12/31/12**	**Flores-Aguilar**		**466,893.17**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 2/18/10	Tue 7/13/10		R-Y	438,635.17
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	6904	**STANFORD EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,073.58
	6905	**STANFORD PC**	**Thu 2/4/10**	**Fri 5/14/10**	**Flores-Aguilar**		**216,301.23**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 2/4/10	Fri 5/14/10		R-Y	216,301.23
√	9563	**STATE EEC**	**Tue 11/15/05**	**Thu 12/15/05**	**Flores-Aguilar**		**75,530.36**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 11/15/05	Thu 12/15/05		K	75,530.36
	6918	**STATE EL**	**Fri 3/26/04**	**Thu 6/28/12**	**Flores-Aguilar**		**7,904.38**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	7,904.38
	7260	**TWEEDY EL**	**Wed 7/14/04**	**Mon 7/26/10**	**Flores-Aguilar**		**327,227.02**
√	x	PBX - UPGRADE	Wed 7/14/04	Wed 7/14/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 3/3/10	Mon 7/26/10		R-Y	326,632.88
√	7493	**VERNON CITY EL**	**Wed 4/14/04**	**Wed 4/14/04**	**Flores-Aguilar**		**6,862.89**
√	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04		K	6,862.89

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	7507	**VICTORIA EL**	**Tue 3/30/04**	**Wed 3/28/07**	**Flores-Aguilar**		**826,887.08**
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04		K	7,842.63
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 8/21/06	Wed 3/28/07		E-K	819,044.45
√	4640	**WALNUT PARK EL**	**Tue 7/13/04**	**Wed 4/25/07**	**Flores-Aguilar**		**1,040,611.38**
√	x	PBX - UPGRADE	Tue 7/13/04	Tue 7/13/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 8/25/06	Wed 4/25/07		E-K	1,040,017.24
	7904	**WOODLAWN EL**	**Wed 4/14/04**	**Thu 6/28/12**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04		K	6,073.58
		Local District: 7	**Thu 5/1/03**	**Mon 12/31/12**			
	7137	**32ND/USC PERFORMING ARTS MAGNET**	**Thu 5/1/03**	**Tue 6/29/10**	**LaMotte**		**878,394.46**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 5/1/03	Thu 5/1/03		Y	38,258.00
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 2/23/04	Tue 5/25/04		E-K-I	691,717.05
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04		K	1,456.20
√	x	TOKEN RING	Fri 1/21/05	Thu 5/12/05		K	1,642.17
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 3/19/10	Tue 6/29/10		R-Y	145,321.04
√	9566	**36TH ST. EEC**	**Mon 6/7/04**	**Wed 11/3/04**	**LaMotte**		**69,635.21**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/7/04	Wed 11/3/04		K	69,635.21
√	9593	**37TH ST. EEC**	**Tue 4/13/04**	**Fri 6/25/04**	**LaMotte**		**66,134.74**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/13/04	Fri 6/25/04		K	66,134.74
√	9516	**52ND ST. EEC**	**Tue 6/8/04**	**Tue 11/23/04**	**LaMotte**		**78,861.02**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 6/8/04	Tue 11/23/04		K	78,861.02
√	3808	**52ND ST. EL**	**Wed 3/17/04**	**Fri 10/13/06**	**LaMotte**		**766,879.21**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 4/11/06	Fri 10/13/06		E-K	760,805.63
√	6808	**61ST ST. EL**	**Wed 12/17/03**	**Thu 12/18/08**	**LaMotte**		**900,825.71**
√	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03		K	6,604.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 6/27/08	Thu 12/18/08		E-R-Y	894,220.73
√	9561	**66TH ST. EEC**	**Mon 3/28/05**	**Tue 5/3/05**	**LaMotte**		**77,555.99**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/28/05	Tue 5/3/05		K	77,555.99
√	6822	**66TH ST. EL**	**Wed 12/17/03**	**Thu 11/20/08**	**LaMotte**		**984,817.42**
√	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03		K	6,604.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 6/25/08	Thu 11/20/08		E-R-Y	978,212.44
√	6795	**68TH ST. EL**	**Thu 3/25/04**	**Wed 12/30/09**	**LaMotte**		**1,147,759.24**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/11/09	Wed 12/30/09		E-R-Y	1,140,906.26
√	9558	**75TH ST. EEC**	**Mon 6/20/05**	**Mon 8/29/05**	**LaMotte**		**77,184.14**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/20/05	Mon 8/29/05		K	77,184.14
√	6630	**75TH ST. EL**	**Fri 12/19/03**	**Wed 12/24/08**	**LaMotte**		**1,161,403.55**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03		K	5,624.05
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 7/8/08	Wed 12/24/08		E-R-Y	1,155,779.50
√	5548	**92ND ST. EL**	**Mon 12/15/03**	**Thu 11/30/06**	**Vladovic**		**552,373.82**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03		K	5,624.25
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/2/06	Thu 11/30/06		E-K	546,749.57
√	5582	**93RD ST. EL**	**Tue 1/20/04**	**Tue 1/23/07**	**Vladovic**		**746,930.31**
√	x	PBX - UPGRADE	Tue 1/20/04	Tue 1/20/04		K	9,563.99
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 11/17/06	Tue 1/23/07		E-K	737,366.32
√	5575	**96TH ST. EL**	**Wed 12/17/03**	**Mon 12/11/06**	**Vladovic**		**540,278.64**
√	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03		K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/24/06	Mon 12/11/06		E-K	533,673.66
√	9539	**97TH ST. EEC**	**Mon 3/21/05**	**Wed 5/11/05**	**Vladovic**		**81,411.20**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/21/05	Wed 5/11/05		K	81,411.20
√	5534	**99TH ST. EL**	**Tue 12/16/03**	**Fri 12/22/06**	**Vladovic**		**585,078.73**
√	x	PBX - UPGRADE	Tue 12/16/03	Tue 12/16/03		K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 11/9/06	Fri 12/22/06		E-K	578,473.75
√	9545	**102ND ST. EEC**	**Mon 6/13/05**	**Thu 7/21/05**	**Vladovic**		**76,405.34**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/13/05	Thu 7/21/05		K	76,405.34
	5857	**107TH ST. EL**	**Fri 12/19/03**	**Wed 6/30/10**	**Vladovic**		**1,217,608.36**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03		K	6,917.87
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 12/8/09	Wed 6/30/10		E-R-Y	1,210,690.49
√	5836	**109TH ST. EL**	**Tue 3/23/04**	**Tue 1/2/07**	**Vladovic**		**389,547.91**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 11/20/06	Tue 1/2/07		E-K	382,694.93
√	9546	**112TH ST. EEC**	**Mon 6/13/05**	**Thu 7/21/05**	**Vladovic**		**76,056.09**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/13/05	Thu 7/21/05		K	76,056.09
	5884	**112TH ST. EL**	**Wed 3/24/04**	**Wed 5/19/10**	**Vladovic**		**777,588.07**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 12/16/09	Wed 5/19/10		E-R-Y	771,514.49
√	5863	**116TH ST. EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	5740	**118TH ST. EL**	**Tue 5/18/04**	**Fri 7/17/09**	**Vladovic**		**736,593.91**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 5/18/04	Mon 7/26/04		E-K-I	585,193.29
√	x	PBX - UPGRADE	Wed 7/21/04	Tue 1/4/05		K	6,079.58
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 3/16/09	Fri 7/17/09		R-Y	145,321.04
	5887	**122ND ST. EL**	**Mon 5/24/04**	**Mon 4/5/10**	**Vladovic**		**789,688.53**
√	x	PBX - UPGRADE	Mon 5/24/04	Mon 5/24/04		K	7,121.85
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 11/12/09	Mon 4/5/10		E-R-Y	782,566.68
	5562	**BARRETT EL**	**Fri 12/19/03**	**Mon 5/10/10**	**Vladovic**		**890,733.98**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03		K	5,614.05
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 1/27/10	Mon 5/10/10		E-R-Y	885,119.93
	8060	**BETHUNE MS**	**Mon 11/17/03**	**Mon 12/31/12**	**LaMotte**		**2,385,165.70**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 11/17/03	Mon 3/1/04		E-K-I	1,659,967.00
√	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04		K	2,402.69
√	x	TOKEN RING	Thu 8/19/04	Wed 12/8/04		K	11,865.32
√	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Wed 8/16/06		K-R	21,937.70
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 1/23/09	Tue 9/29/09		E-R-Y	660,734.99
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	7164	**BRIGHT EL**	**Fri 2/27/04**	**Thu 3/1/07**	**LaMotte**		**761,088.90**
√	x	PBX - UPGRADE	Fri 2/27/04	Fri 2/27/04		K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 9/11/06	Thu 3/1/07		E-K	753,659.88
√	2616	**BUDLONG EL**	**Thu 3/25/04**	**Wed 5/3/06**	**LaMotte**		**822,380.40**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	7,467.11
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 1/18/06	Wed 5/3/06		E-K	814,913.29
√	9511	**COMPTON EEC**	**Mon 8/8/05**	**Mon 12/19/05**	**Vladovic**		**75,639.53**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/8/05	Mon 12/19/05		K	75,639.53
√	3205	**COMPTON EL**	**Tue 12/16/03**	**Thu 12/21/06**	**Vladovic**		**416,948.72**
√	x	PBX - UPGRADE	Tue 12/16/03	Tue 12/16/03		K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 11/9/06	Thu 12/21/06		E-K	410,343.74
	8112	**DREW MS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**1,631,918.72**
√	x	TOKEN RING	Thu 12/4/03	Wed 3/31/04		K	39,014.41
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03		K	2,404.89
√	x	TELECOM LINE CONSOLIDATION	Fri 7/6/07	Thu 8/9/07		K-R	14,151.20
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 7/14/08	Thu 1/29/09		E-R-Y	1,548,090.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8113	**EDISON MS**	**Fri 12/12/03**	**Mon 12/31/12**	**Vladovic**		**1,600,858.17**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03		K	2,404.89
√	x	TOKEN RING	Thu 11/17/05	Mon 11/28/05		K	8,366.48
√	x	TELECOM LINE CONSOLIDATION	Mon 9/10/07	Thu 9/20/07		K-R	13,738.58
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/7/08	Thu 3/19/09		E-R-Y	1,548,090.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	3822	**FIGUEROA EL**	**Mon 6/28/04**	**Tue 5/11/10**	**Vladovic**		**1,227,515.08**
√	x	PBX - UPGRADE	Mon 6/28/04	Mon 6/28/04		K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 8/25/09	Tue 5/11/10		E-R-Y	1,220,659.31
√	5781	**FLOURNOY EL**	**Wed 3/24/04**	**Wed 3/24/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,852.98
	8132	**FOSHAY LEARNING CENTER**	**Mon 1/26/04**	**Mon 12/31/12**	**LaMotte**		**1,794,678.65**
√	x	TOKEN RING	Mon 1/26/04	Tue 3/2/04		K	10,863.68
√	x	PBX - UPGRADE	Thu 2/19/04	Thu 2/19/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Wed 7/18/07	Tue 9/11/07		K-R	26,160.21
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/3/08	Fri 4/10/09		E-R-Y	1,728,802.62
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8650	**FREMONT HS**	**Fri 12/12/03**	**Mon 12/31/12**	**LaMotte**		**2,475,989.20**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03		K	788.68
√	x	TOKEN RING	Wed 1/21/04	Wed 6/15/05		K	67,387.43
√	x	TELECOM LINE CONSOLIDATION	Fri 1/5/07	Thu 1/25/07		K-R	44,998.08
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 7/15/08	Tue 4/7/09		E-R-Y	2,324,557.01
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8160	**GOMPERS MS**	**Thu 3/25/04**	**Mon 12/31/12**	**Vladovic**		**1,530,054.57**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,073.58
√	x	TOKEN RING	Wed 10/19/05	Wed 11/30/05		K	14,055.94
√	x	TELECOM LINE CONSOLIDATION	Tue 6/20/06	Tue 6/27/06		K-R	21,388.73
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 2/18/10	Fri 8/27/10		R-Y	1,460,278.32
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9518	**GRAHAM EEC**	**Mon 3/14/05**	**Wed 5/11/05**	**Vladovic**		**80,447.42**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/14/05	Wed 5/11/05		K	80,447.42
√	4219	**GRAHAM EL**	**Mon 12/15/03**	**Fri 1/12/07**	**Vladovic**		**602,097.87**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03		K	5,624.05
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 11/17/06	Fri 1/12/07		E-K	596,473.82
√	4274	**GRAPE EL**	**Wed 3/24/04**	**Wed 3/24/04**	**Vladovic**		**6,073.58**

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,073.58
√	5849	**GRIFFITH JOYNER EL**	**Wed 3/17/04**	**Mon 11/20/06**	**Vladovic**		**599,446.22**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04		K	6,073.58
√		LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 9/15/06	Mon 11/20/06		E-K	593,372.64
√	8652	**HOPE CONT. HS**	**Tue 4/5/05**	**Fri 3/20/09**	**LaMotte**		**375,445.09**
√	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/12/05		K	1,484.82
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 7/15/08	Fri 3/20/09		E-R-Y	373,960.27
	8721	**JORDAN HS**	**Fri 12/12/03**	**Mon 12/31/12**	**Vladovic**		**2,822,777.33**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03		K	788.68
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/22/03	Tue 5/25/04		E-K-I	1,720,380.74
√	x	TOKEN RING	Fri 1/21/05	Tue 5/17/05		K	7,611.08
√	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Tue 8/8/06		K-R	31,190.21
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/7/08	Fri 5/1/09		E-R-Y	893,024.54
√	x	PBX - Telephone Wiring	Fri 11/7/08	Fri 5/1/09		E-R-Y	131,524.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	6534	**KING JR EL**	**Fri 3/26/04**	**Mon 9/14/09**	**LaMotte**		**746,247.43**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,073.48
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 7/28/04	Mon 8/30/04		E-K-I	594,476.84
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 4/17/09	Mon 9/14/09		R-Y	145,697.11
	8727	**KING-DREW MEDICAL MAGNET HS**	**Wed 3/17/04**	**Mon 12/31/12**	**Vladovic**		**1,127,530.86**
√	x	TOKEN RING	Wed 3/17/04	Mon 7/19/04		K	6,618.50
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 4/19/04	Mon 4/19/04		K	2,113.17
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 5/7/09	Tue 12/15/09		E-R-Y	1,080,541.19
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	1919	**LANTERMAN HS**	**Tue 2/17/04**	**Fri 3/9/07**	**Garcia**		**731,814.03**
√	x	PBX - UPGRADE	Tue 2/17/04	Tue 2/17/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/10/06	Fri 3/9/07		E-K	731,219.89
√	9531	**LOCKE EEC**	**Wed 11/30/05**	**Thu 12/15/05**	**Vladovic**		**156,428.30**
√	x	SAFETY & TECHNOLOGY (EEC)	Wed 11/30/05	Thu 12/15/05		K	156,428.30
	8733	**LOCKE HS**	**Thu 5/1/03**	**Mon 12/31/12**	**Vladovic**		**94,936.17**
√	x	TOKEN RING	Fri 8/15/03	Fri 10/3/03		K	50,922.71
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	1,379.54
√	x	TELECOM LINE CONSOLIDATION	Fri 9/29/06	Fri 10/20/06		K-R	42,633.92
√	9250	**MAIN STREET LC**	**Thu 7/1/04**	**Wed 8/31/05**	**Vladovic**		**309,813.02**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05		K	309,813.02
√	5096	**MANCHESTER EL**	**Thu 3/11/04**	**Wed 7/22/09**	**LaMotte**		**949,591.65**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 4/5/04	Wed 6/9/04		E-K-I	797,820.96
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 4/3/09	Wed 7/22/09		R-Y	145,697.11
	8743	**MANUAL ARTS HS**	**Wed 7/28/04**	**Mon 12/31/12**	**LaMotte**		**2,679,700.59**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 7/28/04	Fri 10/8/04		E-K-I	1,622,136.83
√	x	TOKEN RING	Fri 4/1/05	Tue 5/31/05		K	7,172.57
√	x	TELECOM LINE CONSOLIDATION	Thu 6/28/07	Mon 7/9/07		K-R	27,951.09
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 11/5/08	Wed 2/18/09		E-R-Y	984,182.10
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
	8237	**MARKHAM MS**	**Tue 12/16/03**	**Mon 12/31/12**	**Vladovic**		**2,227,408.94**
√	x	PBX - UPGRADE	Tue 12/16/03	Tue 12/16/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 1/26/04	Tue 6/15/04		E-K-I	1,500,299.44
√	x	TOKEN RING	Mon 10/11/04	Fri 1/28/05		K	15,148.05
√	x	TELECOM LINE CONSOLIDATION	Thu 12/14/06	Wed 1/24/07		K-R	24,296.85
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 11/20/08	Mon 4/13/09		E-R-Y	659,152.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	6658	**MCKINLEY EL**	**Mon 12/15/03**	**Mon 8/24/09**	**Vladovic**		**943,771.25**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03		K	10,672.53
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 5/27/04	Wed 8/4/04		E-K-I	787,777.68
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 6/5/09	Mon 8/24/09		R-Y	145,321.04
	5247	**MENLO EL**	**Mon 3/22/04**	**Thu 6/28/12**	**LaMotte**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
√	9591	**MIKES EEC**	**Mon 3/28/05**	**Wed 4/27/05**	**LaMotte**		**72,841.18**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/28/05	Wed 4/27/05		K	72,841.18
√	5321	**MILLER EL**	**Tue 3/23/04**	**Tue 3/23/04**	**LaMotte**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	9536	**MIRAMONTE EEC**	**Mon 3/21/05**	**Wed 5/4/05**	**Vladovic**		**78,187.61**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/21/05	Wed 5/4/05		K	78,187.61
√	5329	**MIRAMONTE EL**	**Mon 12/15/03**	**Mon 12/15/03**	**Vladovic**		**5,624.05**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03		K	5,624.05
	8255	**MUIR MS**	**Mon 12/1/03**	**Mon 12/31/12**	**LaMotte**		**1,704,102.05**
√	x	PBX - Cable Plant	Mon 12/1/03	Mon 7/25/05		K	591,801.00
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04		K	1,949.02

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	TOKEN RING	Tue 4/12/05	Thu 10/27/05		K	17,503.39
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 1/24/06	Tue 6/27/06		E-K	1,019,242.89
√	x	TELECOM LINE CONSOLIDATION	Thu 6/21/07	Mon 7/2/07		K-R	17,089.75
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9541	**NORMANDIE EEC**	**Tue 6/8/04**	**Tue 11/16/04**	**LaMotte**		**70,527.24**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 6/8/04	Tue 11/16/04		K	70,527.24
√	5630	**NORMANDIE EL**	**Thu 5/6/04**	**Thu 2/15/07**	**LaMotte**		**857,172.99**
√	x	PBX - UPGRADE	Thu 5/6/04	Thu 5/6/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 8/23/06	Thu 2/15/07		E-K	851,099.41
√	9544	**NORWOOD EEC**	**Mon 7/12/04**	**Fri 10/15/04**	**Garcia**		**142,092.62**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/12/04	Fri 10/15/04		K	142,092.62
√	5699	**NORWOOD EL**	**Fri 9/19/03**	**Tue 9/29/09**	**Garcia**		**792,877.42**
√	x	PBX - UPGRADE	Fri 9/19/03	Fri 9/19/03		K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 8/23/04	Mon 10/4/04		E-K-I	647,301.84
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 4/3/09	Tue 9/29/09		R-Y	145,321.04
√	2617	**PARKS/HUERTA PRIMARY CTR.**	**Thu 8/5/04**	**Fri 6/22/07**	**LaMotte**		**166,594.32**
√	x	PBX - UPGRADE	Thu 8/5/04	Fri 8/6/04		K	594.14
√		LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 5/24/07	Fri 6/22/07		E-R-K	166,000.18
√	6021	**PARMELEE EL**	**Mon 12/15/03**	**Mon 7/30/07**	**Vladovic**		**777,076.58**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03		K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 4/17/07	Mon 7/30/07		E-R-K	770,471.60
	1917	**RILEY HS**	**Mon 10/11/04**	**Mon 12/31/12**	**Vladovic**		**1,520.87**
√	x	TOKEN RING	Mon 10/11/04	Fri 1/28/05		K	1,520.87
√	6301	**RITTER EL**	**Tue 2/17/04**	**Thu 7/16/09**	**Vladovic**		**610,267.99**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 2/17/04	Fri 4/16/04		E-K-I	459,243.44
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04		K	6,079.58
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 4/15/09	Thu 7/16/09		R-Y	144,944.97
√	6438	**RUSSELL EL**	**Mon 12/15/03**	**Mon 12/15/03**	**Vladovic**		**6,604.98**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03		K	6,604.98
√	1955	**SALVIN SPECIAL EDUCATION**	**Tue 9/7/04**	**Tue 9/7/04**	**Garcia**		**1,379.54**
√	x	PBX - UPGRADE	Tue 9/7/04	Tue 9/7/04		K	1,379.54
	6863	**SOUTH PARK EL**	**Thu 1/8/04**	**Thu 6/30/11**	**LaMotte**		**5,624.05**
√	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04		K	5,624.05
√	7479	**VERMONT EL**	**Fri 7/16/04**	**Wed 2/7/07**	**LaMotte**		**721,740.65**
√	x	PBX - UPGRADE	Fri 7/16/04	Fri 7/16/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/21/06	Wed 2/7/07		E-K	721,146.51
√	9896	**WASHINGTON EEC**	**Thu 9/15/05**	**Mon 12/19/05**	**Vladovic**		**99,412.82**
√	x	SAFETY & TECHNOLOGY (EEC)	Thu 9/15/05	Mon 12/19/05		K	99,412.82
√	9884	**WATERS EEC**	**Thu 9/15/05**	**Fri 12/16/05**	**Vladovic**		**90,773.78**
√	x	SAFETY & TECHNOLOGY (EEC)	Thu 9/15/05	Fri 12/16/05		K	90,773.78
√	7151	**WEEMES EL**	**Tue 1/27/04**	**Wed 2/7/07**	**LaMotte**		**951,101.00**
√	x	PBX - UPGRADE	Tue 1/27/04	Tue 1/27/04		K	5,620.05
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 8/29/06	Wed 2/7/07		E-K	945,480.95
√	7634	**WEIGAND EL**	**Fri 12/12/03**	**Fri 12/12/03**	**Vladovic**		**6,604.98**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03		K	6,604.98
	8748	**WEST ADAMS PREP HS**	**Thu 6/12/08**	**Mon 12/31/12**	**Garcia**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	8948	**YOUTH OPPORTUNITIES UNLIMITED**	**Mon 2/23/04**	**Mon 11/1/04**	**LaMotte**		**17,331.23**
√	x	TOKEN RING	Mon 2/23/04	Tue 4/13/04		K	3,307.86
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 10/26/04	Mon 11/1/04		K	14,023.37
		Local District: 8	**Thu 5/1/03**	**Mon 12/31/12**			
	6616	**7TH ST. EL**	**Mon 3/8/04**	**Fri 6/29/12**	**Vladovic**		**23,430.39**
√	x	ROUTERS	Mon 3/8/04	Fri 3/19/04		K	16,577.41
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√	3767	**15TH ST. EL**	**Tue 3/16/04**	**Wed 12/23/09**	**Vladovic**		**1,024,460.66**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 10/2/09	Wed 12/23/09		E-R-Y	1,017,607.68
√	9538	**95TH ST. EEC**	**Tue 4/20/04**	**Tue 10/19/04**	**LaMotte**		**66,681.85**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/20/04	Tue 10/19/04		K	66,681.85
√	5521	**95TH ST. EL**	**Thu 3/11/04**	**Wed 5/24/06**	**LaMotte**		**794,375.94**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 1/13/06	Wed 5/24/06		E-K	788,302.36
√	5877	**135TH ST EL**	**Tue 3/16/04**	**Tue 12/18/07**	**Vladovic**		**693,110.79**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/16/04	Tue 3/16/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 8/17/07	Tue 12/18/07		E-R-K	661,188.98
√	5822	**153RD ST. EL**	**Wed 3/31/04**	**Thu 10/25/07**	**Vladovic**		**522,772.24**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/31/04	Wed 3/31/04		E-K	32,244.73
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 7/27/07	Thu 10/25/07		E-R-K	490,527.51
√	5808	**156TH ST. EL**	**Thu 3/18/04**	**Wed 10/29/08**	**Vladovic**		**706,344.40**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

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STRATEGIC EXECUTION PLAN
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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 6/6/08	Wed 10/29/08		E-R-Y	699,491.42
√	5753	**186TH ST. EL**	**Fri 3/19/04**	**Fri 8/17/07**	**Vladovic**		**742,709.93**
√	x	PBX - UPGRADE/REPLACEMENT	Fri 3/19/04	Fri 3/19/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 4/20/07	Fri 8/17/07		E-R-K	710,788.12
√	7329	**232ND PLACE EL**	**Fri 3/26/04**	**Fri 3/26/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,852.98
√	2089	**AMBLER EL**	**Fri 3/19/04**	**Fri 3/19/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	6,852.98
√	2096	**AMESTOY EL**	**Wed 3/17/04**	**Fri 7/13/07**	**Vladovic**		**739,643.37**
√	x	PBX - UPGRADE/REPLACEMM	Wed 3/17/04	Wed 3/17/04		E-K	33,046.01
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 4/13/07	Fri 7/13/07		E-R-K	706,597.36
	8852	**ANGEL'S GATE CONT. HS**	**Tue 1/18/05**	**Mon 12/31/12**	**Vladovic**		**279,964.68**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05		K	25,330.28
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 9/17/09	Wed 6/30/10		E-R-Y	216,376.40
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
√	2146	**ANNALEE EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	2247	**AVALON GARDENS EL**	**Tue 3/23/04**	**Wed 12/17/08**	**Vladovic**		**676,840.58**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	8,698.47
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 10/28/04	Fri 12/17/04		E-K-I	487,155.47
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 2/26/08	Wed 12/17/08		E-R-Y	180,986.64
√	8531	**AVALON CONT. HS**	**Wed 1/26/05**	**Mon 7/20/09**	**Vladovic**		**275,503.46**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 1/26/05	Wed 1/26/05		K	26,797.10
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 2/18/09	Mon 7/20/09		R-Y	248,706.36
	2288	**BANDINI ST. EL**	**Wed 4/14/04**	**Mon 6/28/10**	**Vladovic**		**648,830.45**
√	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 10/29/09	Mon 6/28/10		E-R-Y	641,977.47
	1941	**BANNEKER SP ED CTR.**	**Fri 3/12/04**	**Wed 6/29/11**	**Vladovic**		**900,453.26**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04		K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 4/19/10	Wed 6/29/11		E-Y	899,859.12
	8529	**BANNING HS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**2,157,586.95**
√	x	TOKEN RING	Wed 10/15/03	Thu 1/22/04		K	37,937.49
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Thu 7/20/06	Fri 8/18/06		K-R	33,307.82
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 5/1/09	Wed 9/16/09		R-Y	2,047,489.50
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	2315	**BARTON HILL EL**	**Fri 3/26/04**	**Tue 2/5/08**	**Vladovic**		**580,810.34**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 10/4/07	Tue 2/5/08		E-R-K	573,957.36
√	2473	**BONITA EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√	2527	**BROAD AVE. EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,979.28**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,979.28
√	2530	**BROADACRES EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√	9508	**CABRILLO EEC**	**Tue 2/8/05**	**Wed 3/23/05**	**Vladovic**		**76,010.62**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 2/8/05	Wed 3/23/05		K	76,010.62
√	2685	**CABRILLO EL**	**Tue 3/23/04**	**Fri 10/30/09**	**Vladovic**		**1,031,116.34**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 6/30/09	Fri 10/30/09		E-R-Y	1,024,263.36
	8090	**CARNEGIE MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**1,519,477.94**
√	x	TOKEN RING	Wed 10/15/03	Thu 1/15/04		K	23,752.97
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	594.14
√	x	TELECOM LINE CONSOLIDATION	Thu 6/15/06	Thu 7/13/06		K-R	17,515.45
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 3/5/10	Mon 9/13/10		R-Y	1,421,099.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	2815	**CAROLDALE LEARNING COMM**	**Fri 3/19/04**	**Mon 12/31/12**	**Vladovic**		**45,110.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	6,852.98
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
√	2836	**CARSON EL**	**Tue 3/23/04**	**Thu 4/26/07**	**Vladovic**		**567,448.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/14/07	Thu 4/26/07		E-R-K	561,375.40
	8575	**CARSON HS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**2,673,746.64**
√	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04		K	31,309.46
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	4,779.75
√		TELECOM LINE CONSOLIDATION	Mon 7/31/06	Tue 8/15/06		K-R	49,640.30
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/7/08	Tue 1/13/09		E-R-Y	2,549,759.13
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	2890	**CATSKILL EL**	**Tue 2/1/05**	**Tue 2/1/05**	**Vladovic**		**594.14**
√	x	PBX - UPGRADE	Tue 2/1/05	Tue 2/1/05		K	594.14
√	2945	**CENTURY PARK EL**	**Thu 3/18/04**	**Mon 6/29/09**	**LaMotte**		**781,181.86**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 8/18/04	Thu 10/7/04		E-K-I	629,787.24
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 3/19/09	Mon 6/29/09		R-Y	145,321.04
√	2986	**CHAPMAN EL**	**Mon 3/15/04**	**Wed 4/18/07**	**Vladovic**		**585,496.72**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 2/23/07	Wed 4/18/07		E-R-K	578,643.74
√	3082	**CIMARRON EL**	**Tue 3/23/04**	**Thu 9/21/06**	**LaMotte**		**459,855.70**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 5/11/06	Thu 9/21/06		E-K	453,002.72
	8099	**CLAY MS**	**Wed 3/24/04**	**Mon 12/31/12**	**LaMotte**		**1,259,402.35**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	1,379.54
√	x	TELECOM LINE CONSOLIDATION	Sun 4/11/04	Thu 5/10/07		K-R	10,869.83
√	x	TOKEN RING	Wed 12/1/04	Tue 2/22/05		K-R	21,260.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 11/19/07	Tue 5/13/08		E-R-K	1,197,634.17
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8589	**COOPER COMMUNITY DAY SCHOOL**	**Thu 7/1/04**	**Mon 12/31/12**	**Vladovic**		**601,705.82**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05		K	573,447.82
	*	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	28,258.00
	3302	**CRESTWOOD ST. EL**	**Thu 3/25/04**	**Fri 6/29/12**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
	8103	**CURTISS MS**	**Fri 3/12/04**	**Mon 12/31/12**	**Vladovic**		**56,890.80**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04		K	594.14
√	x	TOKEN RING	Wed 12/1/04	Thu 2/24/05		K	5,314.58
√	x	TELECOM LINE CONSOLIDATION	Tue 5/15/07	Wed 6/13/07		K-R	22,724.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
	8104	**DANA MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**1,384,429.71**
√	x	TOKEN RING	Wed 10/15/03	Thu 1/22/04		K	27,058.12
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04		K	1,608.84
√	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Mon 8/7/06		K-R	20,363.90
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 2/27/09	Tue 9/29/09		R-Y	1,307,140.85
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	3384	**DEL AMO EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√	3425	**DENKER EL**	**Mon 3/15/04**	**Mon 3/15/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,852.98
	8110	**DODSON MS**	**Thu 3/11/04**	**Mon 12/31/12**	**Vladovic**		**1,108,311.66**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04		K	594.14
√	x	ROUTERS	Mon 3/22/04	Fri 4/2/04		K	16,577.41
√	x	TOKEN RING	Thu 3/25/04	Thu 5/6/04		K	16,391.53
√	x	TELECOM LINE CONSOLIDATION	Fri 4/20/07	Thu 5/17/07		K-R	14,318.47
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 10/12/09	Tue 8/17/10		E-R-Y	1,032,172.11
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9514	**DOLORES EEC**	**Mon 8/2/04**	**Fri 10/22/04**	**Vladovic**		**142,113.16**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/2/04	Fri 10/22/04		K	142,113.16
√	3452	**DOLORES ST. EL**	**Tue 6/29/04**	**Tue 6/29/04**	**Vladovic**		**6,855.77**
√	x	PBX - UPGRADE	Tue 6/29/04	Tue 6/29/04		K	6,855.77
	3466	**DOMINGUEZ EL**	**Wed 3/24/04**	**Mon 4/12/10**	**Vladovic**		**1,198,426.42**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04		K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/2/09	Mon 4/12/10		E-R-Y	1,192,352.84
√	8578	**EAGLE TREE CONT. HS**	**Wed 2/9/05**	**Wed 1/21/09**	**Vladovic**		**366,282.25**
√		TELEPHONE EQUIPMENT REPLACEMENT	Wed 2/9/05	Wed 2/9/05		K	20,665.09
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/7/08	Wed 1/21/09		E-R-Y	345,617.16
√	8930	**ELLINGTON CONT. HS**	**Wed 2/2/05**	**Wed 2/2/05**	**LaMotte**		**39,387.98**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 2/2/05	Wed 2/2/05		K	39,387.98
	3640	**ESHELMAN EL**	**Thu 5/1/03**	**Wed 6/29/11**	**Vladovic**		**896,340.62**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 4/23/10	Wed 6/29/11		E-Y	870,605.13
	8127	**FLEMING MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**70,217.45**
√	x	TOKEN RING	Wed 10/15/03	Mon 5/24/04		K	20,159.90
√	x	PBX - UPGRADE	Mon 1/17/05	Tue 1/18/05		K	8,366.68
√	x	TELECOM LINE CONSOLIDATION	Fri 3/2/07	Thu 3/29/07		K-R	13,432.87
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	0.00
√	4014	**FRIES EL**	**Fri 3/19/04**	**Thu 10/23/08**	**Vladovic**		**989,682.47**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	9,470.34
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 5/30/08	Thu 10/23/08		E-R-Y	980,212.13
√	4041	**GARDENA EL**	**Fri 3/19/04**	**Thu 3/27/08**	**Vladovic**		**495,928.70**

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE/REPLACEMENT	Fri 3/19/04	Fri 3/19/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 12/20/07	Thu 3/27/08		E-R-K	464,006.89
	8664	**GARDENA HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Vladovic**		**2,316,733.01**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	9,316.39
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 1/18/05	Mon 5/23/05		E-K-I	1,827,171.65
√	x	TELECOM LINE CONSOLIDATION	Thu 9/7/06	Fri 9/29/06		K-R	39,900.91
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 12/17/08	Fri 9/4/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	4315	**GULF EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
√	4342	**HALLDALE EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
	4425	**HARBOR CITY EL**	**Thu 7/15/04**	**Wed 6/29/11**	**Vladovic**		**869,264.36**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04		K	7,078.48
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 4/29/10	Wed 6/29/11		E-Y	862,185.88
√	9180	**HARBOR OCCUPATIONAL CENTER**	**Mon 11/1/04**	**Wed 8/31/05**	**Vladovic**		**1,587,110.10**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 11/1/04	Wed 8/31/05		K	1,587,110.10
	8518	**HARBOR TEACHER PREP ACADEMY**	**Wed 9/1/10**	**Mon 12/31/12**	**Vladovic**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
	8170	**HARTE PREPATORY MS**	**Mon 1/26/04**	**Mon 12/31/12**	**LaMotte**		**1,279,236.43**
√	x	TOKEN RING	Mon 1/26/04	Tue 4/13/04		K	10,748.77
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04		K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/3/06	Thu 6/8/06		E-K	1,220,458.16
√	x	TELECOM LINE CONSOLIDATION	Tue 8/7/07	Mon 8/20/07		K-R	19,177.36
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	9522	**HAWAIIAN EEC**	**Fri 3/4/05**	**Wed 4/20/05**	**Vladovic**		**75,091.16**
√	x	SAFETY & TECHNOLOGY (EEC)	Fri 3/4/05	Wed 4/20/05		K	75,091.16
	4466	**HAWAIIAN EL**	**Tue 3/23/04**	**Thu 5/27/10**	**Vladovic**		**840,918.96**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	7,857.10
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/1/10	Thu 5/27/10		E-R-Y	833,061.86
√	4786	**LA SALLE EL**	**Tue 4/13/04**	**Thu 4/6/06**	**LaMotte**		**748,281.51**
√	x	PBX - UPGRADE	Tue 4/13/04	Tue 4/13/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 1/10/06	Thu 4/6/06		E-K	742,207.93
√	4829	**LEAPWOOD EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Vladovic**		**6,073.58**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,073.58
√	4836	**LELAND EL**	**Fri 3/19/04**	**Fri 3/19/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	6,852.98
	4932	**LOMITA MATH/SCI MAGNET**	**Thu 7/22/04**	**Fri 6/29/12**	**Vladovic**		**6,855.77**
√	x	PBX - UPGRADE	Thu 7/22/04	Thu 7/22/04		K	6,855.77
√	5110	**MANHATTAN EL**	**Tue 3/30/04**	**Thu 9/21/06**	**LaMotte**		**597,454.98**
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04		K	8,042.67
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 5/12/06	Thu 9/21/06		E-K	589,412.31
√	7342	**MEYLER EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,073.58
	8760	**MIDDLE COLLEGE HS**	**Wed 3/17/04**	**Mon 12/31/12**	**LaMotte**		**43,417.21**
√	x	TOKEN RING	Wed 3/17/04	Tue 7/6/04		K	5,159.21
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	8666	**MONETA CONT. HS**	**Mon 2/7/05**	**Mon 9/28/09**	**Vladovic**		**235,531.23**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 2/7/05	Wed 2/9/05		K	26,404.36
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 6/30/09	Mon 9/28/09		E-R-Y	209,126.87
	8779	**NARBONNE HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Vladovic**		**2,936,208.65**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	1,379.54
√	x	TOKEN RING	Fri 2/4/05	Fri 4/28/06		K	49,154.68
√	x	TELECOM LINE CONSOLIDATION	Fri 10/6/06	Thu 3/22/07		K-R	29,085.50
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 6/29/07	Mon 3/10/08		E-R-K	2,818,330.93
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	9543	**NORMONT EEC**	**Mon 3/7/05**	**Wed 4/20/05**	**Vladovic**		**94,354.75**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/7/05	Wed 4/20/05		K	94,354.75
√	5644	**NORMONT EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98
√	9548	**PARK WESTERN EEC**	**Tue 3/1/05**	**Fri 4/8/05**	**Vladovic**		**70,686.72**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 3/1/05	Fri 4/8/05		K	70,686.72
√	6013	**PARK WESTERN EL**	**Tue 3/16/04**	**Tue 3/16/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,852.98
	8781	**PATTON CONT. HS**	**Thu 12/16/04**	**Fri 3/7/08**	**Vladovic**		**72,732.14**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 12/16/04	Fri 12/17/04		K	25,215.55
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 6/29/07	Fri 3/7/08		E-R-K	47,516.59
	8352	**PEARY MS**	**Tue 7/1/03**	**Mon 12/31/12**	**Vladovic**		**1,602,119.09**
√	x	TOKEN RING	Tue 7/1/03	Tue 8/26/03		K	24,283.48

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
√	x	TELECOM LINE CONSOLIDATION	Mon 1/29/07	Wed 2/21/07		K-R	19,185.16
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 10/1/07	Wed 3/19/08		E-R-K	1,523,539.47
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	6137	**POINT FERMIN EL**	**Fri 3/19/04**	**Fri 3/19/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04		K	6,852.98
√	6148	**PRESIDENT EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	6,852.98
√	6158	**PURCHE EL**	**Tue 3/23/04**	**Thu 4/26/07**	**Vladovic**		**662,338.90**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/23/04	Tue 3/23/04		E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 3/5/07	Thu 4/26/07		E-R-K	630,417.09
√	6219	**RAYMOND AVE. EL**	**Tue 3/16/04**	**Tue 9/19/06**	**LaMotte**		**596,340.33**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 5/17/06	Tue 9/19/06		E-K	589,487.35
√	9484	**SAN PEDRO CAS EEC**	**Fri 7/2/04**	**Fri 10/1/04**	**Vladovic**		**120,881.68**
√	x	SAFETY & TECHNOLOGY (EEC)	Fri 7/2/04	Fri 10/1/04		K	120,881.68
	8850	**SAN PEDRO HS**	**Fri 3/26/04**	**Mon 12/31/12**	**Vladovic**		**2,003,914.40**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	8,025.58
√	x	TOKEN RING	Fri 2/4/05	Mon 10/17/05		K	40,592.43
√	x	TELECOM LINE CONSOLIDATION	Tue 8/29/06	Tue 9/19/06		K-R	31,835.99
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/29/09	Wed 5/26/10		E-R-Y	1,885,202.40
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	38,258.00
√	9886	**SAN PEDRO/WILMINGTON EEC**	**Tue 11/15/05**	**Thu 12/15/05**	**Vladovic**		**94,775.46**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 11/15/05	Thu 12/15/05		K	94,775.46
√	1956	**SELLERY SP ED CTR**	**Mon 3/15/04**	**Tue 4/1/08**	**Vladovic**		**398,943.45**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 1/18/08	Tue 4/1/08		E-R-K	392,090.47
	6870	**SOUTH SHORES PERF. ARTS MAGNET**	**Fri 6/25/04**	**Thu 6/30/11**	**Vladovic**		**10,065.63**
√	x	PBX - UPGRADE	Fri 6/25/04	Fri 6/25/04		K	10,065.63
	7035	**TAPER EL**	**Fri 3/26/04**	**Fri 6/29/12**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04		K	6,852.98
√	7205	**TOWNE EL**	**Mon 3/22/04**	**Mon 3/22/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,852.98
√	7419	**VAN DEENE EL**	**Tue 3/23/04**	**Tue 10/30/07**	**Vladovic**		**372,529.12**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 8/20/07	Tue 10/30/07		E-R-K	365,676.14
	8928	**WASHINGTON PREPARATORY HS**	**Thu 7/17/03**	**Mon 12/31/12**	**LaMotte**		**1,524,760.38**
√	x	TOKEN RING	Thu 7/17/03	Tue 8/26/03		K	12,541.65
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04		K	1,188.28
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 6/1/05	Wed 9/28/05		E-K-I	1,011,060.43
√	x	TELECOM LINE CONSOLIDATION	Mon 3/19/07	Tue 4/17/07		K-R	21,367.96
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Sun 5/10/09	Tue 12/1/09		E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12		Y	38,258.00
√	7644	**WEST ATHENS EL**	**Mon 3/15/04**	**Wed 7/22/09**	**LaMotte**		**907,647.75**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04		K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 8/10/04	Mon 10/4/04		E-K-I	756,253.13
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 3/17/09	Wed 7/22/09		R-Y	145,321.04
	8487	**WHITE MS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**1,538,934.08**
√	x	TOKEN RING	Thu 12/4/03	Mon 2/23/04		K	18,329.29
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04		K	6,073.58
√	x	TELECOM LINE CONSOLIDATION	Thu 4/5/07	Thu 5/3/07		K-R	15,543.13
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 4/14/09	Fri 8/21/09		R-Y	1,470,730.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	7767	**WHITE POINT EL**	**Thu 6/24/04**	**Thu 6/24/04**	**Vladovic**		**6,855.77**
√	x	PBX - UPGRADE	Thu 6/24/04	Thu 6/24/04		K	6,855.77
√	1957	**WILLENBERG SPECIAL EDUC. CTR.**	**Fri 3/12/04**	**Fri 3/12/04**	**Vladovic**		**594.14**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04		K	594.14
√	9585	**WILMINGTON EEC**	**Mon 3/14/05**	**Wed 4/27/05**	**Vladovic**		**98,985.58**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/14/05	Wed 4/27/05		K	98,985.58
	8490	**WILMINGTON MS**	**Tue 3/23/04**	**Mon 12/31/12**	**Vladovic**		**1,553,411.39**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,073.58
√	x	TOKEN RING	Mon 12/13/04	Wed 10/5/05		K	14,163.24
√	x	TELECOM LINE CONSOLIDATION	Fri 2/9/07	Tue 3/6/07		K-R	17,180.55
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 10/20/09	Fri 4/30/10		R-Y	1,487,736.02
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12		Y	28,258.00
√	7781	**WILMINGTON PARK EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Vladovic**		**6,073.58**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04		K	6,073.58
√	7863	**WOODCREST EL**	**Thu 3/25/04**	**Thu 9/7/06**	**LaMotte**		**506,116.23**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04		K	6,852.98

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual
cost if completed & estimated budget if in progress

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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/1/06	Thu 9/7/06		E-K	499,263.25

Projects Schedule

By Board Member

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		Board Member: No Value	**Thu 5/1/03**	**Mon 9/30/13**			
		Board Member: Flores-Aguilar	**Thu 5/1/03**	**Mon 12/31/12**			
√	3973	**4TH ST. EL**	**Thu 3/4/04**	**Mon 11/20/06**	**Flores-Aguilar**		**638,410.50**
√	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04	Flores-Aguilar	K	9,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Mon 11/20/06	Flores-Aguilar	E-K	628,981.48
√	2027	**ALDAMA EL**	**Thu 8/24/06**	**Thu 11/9/06**	**Flores-Aguilar**		**554,034.37**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 8/24/06	Thu 11/9/06	Flores-Aguilar	E-K	554,034.37
√	2068	**ALLESANDRO EL**	**Mon 9/15/03**	**Fri 9/18/09**	**Flores-Aguilar**		**539,133.93**
√	x	PBX - UPGRADE	Mon 9/15/03	Mon 9/15/03	Flores-Aguilar	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/14/05	Tue 8/16/05	Flores-Aguilar	E-K-I	393,934.39
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/9/09	Fri 9/18/09	Flores-Aguilar	R-Y	144,945.00
	2151	**ANNANDALE EL**	**Wed 7/21/04**	**Wed 7/28/10**	**Flores-Aguilar**		**639,639.21**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	Flores-Aguilar	K	6,863.65
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/1/10	Wed 7/28/10	Flores-Aguilar	E-R-Y	632,775.56
√	2233	**ATWATER EL**	**Tue 3/16/04**	**Fri 10/20/06**	**Flores-Aguilar**		**542,726.04**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Flores-Aguilar	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/14/06	Fri 10/20/06	Flores-Aguilar	E-K	535,873.06
	8536	**BELL HS**	**Tue 3/23/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,725,084.14**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Flores-Aguilar	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 10/19/04	Fri 1/21/05	Flores-Aguilar	E-K-I	1,734,597.05
√	x	TOKEN RING	Fri 1/21/05	Mon 6/6/05	Flores-Aguilar	K	14,184.08
√	x	TELECOM LINE CONSOLIDATION	Wed 6/27/07	Thu 7/26/07	Flores-Aguilar	K-R	16,536.56
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/14/08	Mon 10/12/09	Flores-Aguilar	E-R-Y	920,914.31
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
	2379	**BELLEVUE PC**	**Mon 4/26/10**	**Wed 9/1/10**	**Flores-Aguilar**		**553,709.82**
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/26/10	Wed 9/1/10	Flores-Aguilar	E-R-Y	553,709.82
√	9505	**BELVEDERE EEC**	**Tue 7/5/05**	**Wed 9/14/05**	**Flores-Aguilar**		**75,592.15**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 7/5/05	Wed 9/14/05	Flores-Aguilar	K	75,592.15
	2397	**BELVEDERE EL**	**Fri 3/26/04**	**Wed 8/11/10**	**Flores-Aguilar**		**882,584.74**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Flores-Aguilar	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 7/29/09	Wed 8/11/10	Flores-Aguilar	E-R-Y	875,731.76
	8047	**BELVEDERE MS**	**Mon 2/2/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,158,164.20**
√	x	LAN MODERNIZATION (E-Rate Year 2003) TSE ONLY	Mon 2/2/04	Thu 5/20/04	Flores-Aguilar	E-K-I	20,125.89
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Flores-Aguilar	K	6,073.58
√	x	TOKEN RING	Tue 3/22/05	Thu 10/13/05	Flores-Aguilar	K	34,873.81
√	x	TELECOM LINE CONSOLIDATION	Mon 5/21/07	Thu 6/7/07	Flores-Aguilar	K-R	11,750.23
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/2/09	Wed 8/11/10	Flores-Aguilar	E-R-Y	2,057,082.69
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
√	2562	**BROOKLYN AVE EL**	**Mon 3/1/04**	**Fri 2/1/08**	**Flores-Aguilar**		**447,943.46**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04	Flores-Aguilar	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 10/17/07	Fri 2/1/08	Flores-Aguilar	E-R-K	440,514.44
√	9579	**BROOKLYN EEC**	**Mon 4/11/05**	**Wed 5/4/05**	**Flores-Aguilar**		**79,935.55**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/11/05	Wed 5/4/05	Flores-Aguilar	K	79,935.55
√	2589	**BRYSON EL**	**Wed 5/19/04**	**Wed 9/30/09**	**Flores-Aguilar**		**739,578.97**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 5/19/04	Tue 8/3/04	Flores-Aguilar	E-K-I	585,723.83
√	x	PBX - UPGRADE	Wed 5/19/04	Wed 5/19/04	Flores-Aguilar	K	8,534.10
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 5/21/09	Wed 9/30/09	Flores-Aguilar	R-Y	145,321.04
√	2603	**BUCHANAN EL**	**Thu 3/25/04**	**Fri 10/20/06**	**Flores-Aguilar**		**530,573.86**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Flores-Aguilar	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/8/06	Fri 10/20/06	Flores-Aguilar	E-K	523,720.88
	8066	**BURBANK MS**	**Mon 3/29/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,648,932.61**
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04	Flores-Aguilar	K	1,379.54
√	x	TOKEN RING	Thu 6/16/05	Mon 10/10/05	Flores-Aguilar	K	32,080.89
√	x	TELECOM LINE CONSOLIDATION	Wed 5/23/07	Mon 6/18/07	Flores-Aguilar	K-R	12,660.65
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 1/22/09	Fri 6/19/09	Flores-Aguilar	E-R-Y	1,574,553.53
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
√	2671	**BUSHNELL WAY EL**	**Tue 9/16/03**	**Tue 9/22/09**	**Flores-Aguilar**		**630,961.05**
√	x	PBX - UPGRADE	Tue 9/16/03	Tue 9/16/03	Flores-Aguilar	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/21/05	Tue 8/30/05	Flores-Aguilar	E-K-I	485,761.54
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 6/11/09	Tue 9/22/09	Flores-Aguilar	R-Y	144,944.97
√	3096	**CITY TERRACE EL**	**Fri 3/26/04**	**Wed 11/1/06**	**Flores-Aguilar**		**394,987.31**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 8/14/06	Wed 11/1/06	Flores-Aguilar	E-K	388,913.73
√	3110	**CLIFFORD EL**	**Mon 3/22/04**	**Tue 7/3/07**	**Flores-Aguilar**		**352,777.65**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Flores-Aguilar	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 4/10/07	Tue 7/3/07	Flores-Aguilar	E-R-K	345,924.67
√	3219	**CORONA EL**	**Mon 3/22/04**	**Tue 3/13/07**	**Flores-Aguilar**		**970,761.01**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 8/30/06	Tue 3/13/07	Flores-Aguilar	E-K	964,687.43
	3329	**DAHLIA HEIGHTS EL**	**Thu 3/11/04**	**Thu 6/30/11**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Flores-Aguilar	K	6,073.58
√	9513	**DAYTON EEC**	**Mon 5/9/05**	**Wed 6/22/05**	**Flores-Aguilar**		**107,023.85**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/9/05	Wed 6/22/05	Flores-Aguilar	K	107,023.85
√	3356	**DAYTON HEIGHTS EL**	**Wed 1/7/04**	**Tue 5/20/08**	**Flores-Aguilar**		**471,043.63**
√	x	PBX - UPGRADE	Wed 1/7/04	Wed 1/7/04	Flores-Aguilar	K	5,624.05
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 3/3/08	Tue 5/20/08	Flores-Aguilar	E-R-K	465,419.58
√	3397	**DELEVAN DRIVE EL**	**Tue 3/30/04**	**Tue 2/3/09**	**Flores-Aguilar**		**760,540.75**
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04	Flores-Aguilar	K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/2/08	Tue 2/3/09	Flores-Aguilar	E-R-Y	753,687.77
√	3479	**DORRIS PLACE EL**	**Fri 3/5/04**	**Mon 10/23/06**	**Flores-Aguilar**		**445,364.55**
√	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04	Flores-Aguilar	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 7/17/06	Mon 10/23/06	Flores-Aguilar	E-K	437,935.53
√	3507	**EAGLE ROCK EL**	**Thu 5/1/03**	**Thu 3/11/04**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Flores-Aguilar	K	6,073.58
	8614	**EAGLE ROCK HS**	**Wed 9/17/03**	**Mon 12/31/12**	**Flores-Aguilar**		**1,838,333.76**
√	x	PBX - UPGRADE	Wed 9/17/03	Wed 9/17/03	Flores-Aguilar	K	254.54
√	x	TOKEN RING	Wed 5/12/04	Wed 9/8/04	Flores-Aguilar	K	34,298.87
√	x	TELECOM LINE CONSOLIDATION	Thu 8/17/06	Fri 9/22/06	Flores-Aguilar	K-R	28,774.53
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/22/09	Thu 8/5/10	Flores-Aguilar	E-R-Y	1,736,747.82
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
√	9515	**EASTMAN EEC**	**Mon 4/4/05**	**Thu 12/15/05**	**Flores-Aguilar**		**74,956.08**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/4/05	Thu 12/15/05	Flores-Aguilar	K	74,956.08
√	3521	**EASTMAN EL**	**Tue 3/2/04**	**Mon 4/16/07**	**Flores-Aguilar**		**1,006,001.81**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04	Flores-Aguilar	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/16/06	Mon 4/16/07	Flores-Aguilar	E-K	998,572.79
√	9581	**EL SERENO EEC**	**Mon 4/25/05**	**Wed 6/8/05**	**Flores-Aguilar**		**80,283.54**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/25/05	Wed 6/8/05	Flores-Aguilar	K	80,283.54
√	3562	**EL SERENO EL**	**Mon 3/8/04**	**Tue 10/10/06**	**Flores-Aguilar**		**450,619.39**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04	Flores-Aguilar	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/29/06	Tue 10/10/06	Flores-Aguilar	E-K	443,190.37
	3548	**ELIZABETH LEARNING CTR.**	**Fri 3/12/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,511,651.62**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04	Flores-Aguilar	K	594.14
√	x	TELECOM LINE CONSOLIDATION	Mon 7/23/07	Tue 9/18/07	Flores-Aguilar	K-R	18,599.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 12/11/09	Wed 6/30/10	Flores-Aguilar	E-R-Y	2,425,941.65
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
√	3849	**FISHBURN EL**	**Mon 3/15/04**	**Fri 10/9/09**	**Flores-Aguilar**		**771,302.00**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 6/18/04	Mon 8/16/04	Flores-Aguilar	E-K-I	619,907.38
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Fri 10/9/09	Flores-Aguilar	R-Y	145,321.04
√	3877	**FLETCHER DR. EL**	**Fri 3/26/04**	**Thu 7/10/08**	**Flores-Aguilar**		**599,761.94**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/28/08	Thu 7/10/08	Flores-Aguilar	E-R-K	593,688.36
√	3918	**FORD BLVD. EL**	**Mon 3/1/04**	**Thu 5/10/07**	**Flores-Aguilar**		**868,847.49**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04	Flores-Aguilar	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 10/20/06	Thu 5/10/07	Flores-Aguilar	E-K	861,418.47
√	3986	**FRANKLIN EL**	**Thu 8/5/04**	**Mon 6/29/09**	**Flores-Aguilar**		**567,719.87**
√	x	PBX - UPGRADE	Thu 8/5/04	Thu 8/5/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/13/04	Tue 3/1/05	Flores-Aguilar	E-K-I	380,655.72
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 12/17/08	Mon 6/29/09	Flores-Aguilar	E-R-Y	180,990.57
	8643	**FRANKLIN HS**	**Wed 9/17/03**	**Mon 12/31/12**	**Flores-Aguilar**		**2,794,514.10**
√	x	PBX - UPGRADE	Wed 9/17/03	Wed 9/17/03	Flores-Aguilar	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/17/05	Wed 7/6/05	Flores-Aguilar	E-K-I	1,639,651.89
√	x	TOKEN RING	Tue 9/27/05	Fri 10/7/05	Flores-Aguilar	K	24,638.69
√	x	TELECOM LINE CONSOLIDATION	Sat 12/30/06	Thu 1/11/07	Flores-Aguilar	K-R	27,536.07
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 11/3/08	Thu 4/2/09	Flores-Aguilar	E-R-Y	1,025,916.91
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
	8151	**GAGE MS**	**Mon 12/22/03**	**Mon 12/31/12**	**Flores-Aguilar**		**2,285,818.75**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/22/03	Tue 4/20/04	Flores-Aguilar	E-K-I	1,523,507.93
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Flores-Aguilar	K	1,379.54
√	x	TOKEN RING	Fri 1/21/05	Thu 5/12/05	Flores-Aguilar	K	13,363.48
√	x	TELECOM LINE CONSOLIDATION	Tue 7/10/07	Fri 8/3/07	Flores-Aguilar	K-R	23,187.35
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 11/13/08	Fri 3/27/09	Flores-Aguilar	E-R-Y	696,122.45
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
	8679	**GARFIELD HS**	**Mon 2/23/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,376,385.41**
√	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04	Flores-Aguilar	K	594.14
√	x	TOKEN RING	Thu 11/17/05	Tue 11/29/05	Flores-Aguilar	K	24,506.29
√	x	TELECOM LINE CONSOLIDATION	Wed 8/1/07	Thu 9/20/07	Flores-Aguilar	K-R	17,831.78
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/5/09	Wed 6/30/10	Flores-Aguilar	E-R-Y	2,295,195.20
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
√	4082	**GARVANZA EL**	**Thu 3/11/04**	**Wed 9/27/06**	**Flores-Aguilar**		**452,759.92**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 5/2/06	Wed 9/27/06	Flores-Aguilar	E-K	446,686.34
√	4123	**GLASSELL PARK EL**	**Thu 9/18/03**	**Thu 9/17/09**	**Flores-Aguilar**		**706,217.93**
√	x	PBX - UPGRADE	Thu 9/18/03	Thu 9/18/03	Flores-Aguilar	K	3,687.79
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 4/14/05	Mon 6/27/05	Flores-Aguilar	E-K-I	557,585.17

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 6/4/09	Thu 9/17/09	Flores-Aguilar	R-Y	144,944.97
√	4164	**GLENFELIZ BLVD. EL**	**Tue 3/23/04**	**Tue 5/29/07**	**Flores-Aguilar**		**487,894.90**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Flores-Aguilar	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/21/07	Tue 5/29/07	Flores-Aguilar	E-R-K	481,041.92
√	9517	**GLENFELIZ EEC**	**Tue 4/27/04**	**Tue 10/19/04**	**Flores-Aguilar**		**67,473.98**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/27/04	Tue 10/19/04	Flores-Aguilar	K	67,473.98
	8168	**GRIFFITH MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,701,888.68**
√	x	TOKEN RING	Mon 1/26/04	Mon 5/10/04	Flores-Aguilar		24,217.37
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Flores-Aguilar	K	1,466.14
√	x	TELECOM LINE CONSOLIDATION	Thu 4/12/07	Thu 4/19/07	Flores-Aguilar	K-R	22,654.23
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/16/08	Thu 5/7/09	Flores-Aguilar	E-R-Y	1,625,292.94
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
√	6274	**HAMASAKI EL**	**Tue 3/2/04**	**Tue 3/2/04**	**Flores-Aguilar**		**7,429.02**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04	Flores-Aguilar	K	7,429.02
	4356	**HAMMEL ST. EL**	**Thu 9/18/03**	**Wed 9/30/09**	**Flores-Aguilar**		**670,465.43**
√	x	PBX - UPGRADE	Thu 9/18/03	Thu 9/18/03	Flores-Aguilar	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/12/04	Tue 9/14/04	Flores-Aguilar	E-K-I	524,513.78
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Wed 9/30/09	Flores-Aguilar	R-Y	145,697.11
√	4438	**HARRISON EL**	**Fri 3/26/04**	**Thu 3/20/08**	**Flores-Aguilar**		**526,499.56**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Flores-Aguilar	K	6,073.58
√	x	TOKEN RING	Mon 10/11/04	Tue 1/11/05	Flores-Aguilar	K	5,234.97
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 12/5/07	Thu 3/20/08	Flores-Aguilar	E-R-K	515,191.01
√	4507	**HELIOTROPE EL**	**Fri 11/14/03**	**Tue 10/13/09**	**Flores-Aguilar**		**909,226.68**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 11/14/03	Thu 2/5/04	Flores-Aguilar	E-K-I	756,454.08
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Flores-Aguilar	K	7,075.49
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/27/09	Tue 10/13/09	Flores-Aguilar	R-Y	145,697.11
√	8645	**HIGHLAND PARK CONT. HS**	**Tue 4/5/05**	**Fri 3/27/09**	**Flores-Aguilar**		**291,833.77**
√	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/5/05	Flores-Aguilar	K	7,636.50
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/3/08	Fri 3/27/09	Flores-Aguilar	E-R-Y	284,197.27
√	9524	**HOLMES EEC**	**Mon 6/20/05**	**Thu 12/15/05**	**Flores-Aguilar**		**75,017.12**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/20/05	Thu 12/15/05	Flores-Aguilar	K	75,017.12
	4562	**HOLMES EL**	**Wed 3/24/04**	**Thu 6/30/11**	**Flores-Aguilar**		**7,876.84**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Flores-Aguilar	K	7,876.84
√	2375	**HUGHES EL**	**Mon 7/12/04**	**Thu 2/22/07**	**Flores-Aguilar**		**780,399.84**
√	x	PBX - UPGRADE	Mon 7/12/04	Mon 7/12/04	Flores-Aguilar	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 7/7/06	Thu 2/22/07	Flores-Aguilar	E-K	779,805.70
	4616	**HUMPHREYS EL**	**Tue 3/2/04**	**Thu 6/28/12**	**Flores-Aguilar**		**7,429.02**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04	Flores-Aguilar	K	7,429.02
	8700	**HUNTINGTON PARK HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Flores-Aguilar**		**3,093,459.74**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/18/04	Thu 9/9/04	Flores-Aguilar	E-K-I	1,992,282.91
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04	Flores-Aguilar	K	594.14
√	x	TOKEN RING	Fri 1/21/05	Tue 5/17/05	Flores-Aguilar	K	16,976.74
√	x	TELECOM LINE CONSOLIDATION	Fri 6/8/07	Thu 8/23/07	Flores-Aguilar	K-R	24,008.82
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 11/4/08	Thu 9/3/09	Flores-Aguilar	E-R-Y	1,021,339.13
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
√	6880	**INDEPENDENCE EL**	**Mon 6/28/04**	**Mon 8/17/09**	**Flores-Aguilar**		**640,430.48**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/28/04	Mon 8/9/04	Flores-Aguilar	E-K-I	495,109.44
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 4/16/09	Mon 8/17/09	Flores-Aguilar	R-Y	145,321.04
	8189	**IRVING MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,653,068.41**
√	x	TOKEN RING	Mon 1/26/04	Mon 5/10/04	Flores-Aguilar	K	21,331.51
√	x	PBX - UPGRADE	Thu 4/29/04	Thu 4/29/04	Flores-Aguilar	K	8,617.58
√	x	TELECOM LINE CONSOLIDATION	Tue 10/17/06	Tue 11/7/06	Flores-Aguilar	K-R	18,513.10
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/2/08	Thu 3/19/09	Flores-Aguilar	E-R-Y	1,548,090.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
√	4671	**IVANHOE EL**	**Tue 3/16/04**	**Wed 6/29/11**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Flores-Aguilar	K	6,073.58
√	4696	**KENNEDY EL**	**Thu 3/25/04**	**Mon 3/12/07**	**Flores-Aguilar**		**724,287.68**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Flores-Aguilar	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/24/06	Mon 3/12/07	Flores-Aguilar	E-K	717,434.70
	8208	**KING MS**	**Thu 3/4/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,656,393.44**
√	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04	Flores-Aguilar	K	6,563.02
√	x	TOKEN RING	Thu 11/17/05	Tue 12/6/05	Flores-Aguilar	K	4,565.18
√	x	TELECOM LINE CONSOLIDATION	Wed 2/14/07	Tue 3/13/07	Flores-Aguilar	K-R	27,005.66
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 9/15/08	Mon 6/8/09	Flores-Aguilar	E-R-Y	1,590,001.58
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
√	4767	**LANE EL**	**Fri 9/19/03**	**Tue 1/12/10**	**Flores-Aguilar**		**660,374.04**
√	x	PBX - UPGRADE	Fri 9/19/03	Fri 9/19/03	Flores-Aguilar	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/27/04	Tue 5/18/04	Flores-Aguilar	E-K-I	515,174.53
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 6/10/09	Tue 1/12/10	Flores-Aguilar	R-Y	144,944.97
√	4863	**LIBERTY EL**	**Mon 3/15/04**	**Thu 2/8/07**	**Flores-Aguilar**		**807,697.38**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 6/26/06	Thu 2/8/07	Flores-Aguilar	E-K	801,623.80
√	4877	**LILLIAN EL**	**Thu 7/15/04**	**Thu 7/15/04**	**Flores-Aguilar**		**594.14**

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**Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04	Flores-Aguilar	K	594.14
√	4890	**LOCKWOOD EL**	**Tue 3/9/04**	**Tue 3/9/04**	**Flores-Aguilar**		**7,429.02**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04	Flores-Aguilar	K	7,429.02
√	4918	**LOMA VISTA EL**	**Mon 3/22/04**	**Thu 4/5/07**	**Flores-Aguilar**		**766,287.05**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Flores-Aguilar	K	7,858.51
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 9/6/06	Thu 4/5/07	Flores-Aguilar	E-K	758,428.54
	4986	**LOS FELIZ EL**	**Mon 7/19/04**	**Fri 6/29/12**	**Flores-Aguilar**		**1,379.54**
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04	Flores-Aguilar	K	1,379.54
	5137	**MARIANNA EL**	**Tue 3/30/04**	**Tue 1/30/07**	**Flores-Aguilar**		**581,732.83**
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04	Flores-Aguilar	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 8/22/06	Tue 1/30/07	Flores-Aguilar	E-K	574,879.85
	8750	**MARSHALL HS**	**Tue 2/24/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,186,249.90**
√	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04	Flores-Aguilar	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 1/31/05	Wed 6/8/05	Flores-Aguilar	E-K-I	1,697,009.55
√	x	TOKEN RING	Wed 6/1/05	Tue 8/23/05	Flores-Aguilar	K	12,970.06
√	x	TELECOM LINE CONSOLIDATION	Tue 9/26/06	Tue 10/17/06	Flores-Aguilar	K-R	35,332.10
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/4/09	Tue 12/1/09	Flores-Aguilar	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
√	5205	**MAYBERRY EL**	**Wed 7/28/04**	**Tue 7/22/08**	**Flores-Aguilar**		**448,038.97**
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	Flores-Aguilar	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 5/9/08	Tue 7/22/08	Flores-Aguilar	E-R-K	447,444.83
	8882	**MAYWOOD ACADEMY HS**	**Tue 1/15/08**	**Mon 12/31/12**	**Flores-Aguilar**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
√	9534	**MERIDIAN EEC**	**Mon 5/2/05**	**Wed 5/18/05**	**Flores-Aguilar**		**75,474.11**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/2/05	Wed 5/18/05	Flores-Aguilar	K	75,474.11
	5288	**MICHELTORENA EL**	**Wed 3/3/04**	**Wed 10/18/06**	**Flores-Aguilar**		**528,259.75**
√	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04	Flores-Aguilar	K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Wed 10/18/06	Flores-Aguilar	E-K	521,696.73
	5301	**MIDDLETON EL**	**Mon 3/15/04**	**Wed 6/30/10**	**Flores-Aguilar**		**1,295,348.21**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Flores-Aguilar	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 7/6/04	Fri 8/27/04	Flores-Aguilar	E-K-I	736,664.42
		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 11/30/09	Wed 6/30/10	Flores-Aguilar	E-R-Y	552,610.21
√	9535	**MILES EEC**	**Mon 7/19/04**	**Wed 9/22/04**	**Flores-Aguilar**		**145,382.93**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/19/04	Wed 9/22/04	Flores-Aguilar	K	145,382.93
√	5315	**MILES EL**	**Tue 7/13/04**	**Tue 7/13/04**	**Flores-Aguilar**		**1,379.54**
√	x	PBX - UPGRADE	Tue 7/13/04	Tue 7/13/04	Flores-Aguilar	K	1,379.54
	6878	**MONTARA AVE. EL**	**Mon 7/12/04**	**Wed 6/29/11**	**Flores-Aguilar**		**1,000,741.59**
√	x	PBX - UPGRADE	Mon 7/12/04	Mon 7/12/04	Flores-Aguilar	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 6/2/10	Wed 6/29/11	Flores-Aguilar	E-Y	1,000,147.45
√	9590	**MONTE VISTA EEC**	**Mon 5/2/05**	**Wed 5/18/05**	**Flores-Aguilar**		**101,315.25**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/2/05	Wed 5/18/05	Flores-Aguilar	K	101,315.25
	5384	**MONTE VISTA ST. EL**	**Thu 7/14/05**	**Fri 5/21/10**	**Flores-Aguilar**		**568,071.44**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/14/05	Thu 9/1/05	Flores-Aguilar	E-K-I	423,126.47
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/30/09	Fri 5/21/10	Flores-Aguilar	R-Y	144,944.97
√	8677	**MONTEREY CONT. HS**	**Tue 9/16/08**	**Tue 12/16/08**	**Flores-Aguilar**		**565,688.63**
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 9/16/08	Tue 12/16/08	Flores-Aguilar	E-R-Y	565,688.63
	5411	**MT WASHINGTON EL**	**Thu 3/18/04**	**Wed 6/29/11**	**Flores-Aguilar**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Flores-Aguilar	K	6,852.98
	8268	**NIMITZ MS**	**Mon 3/29/04**	**Mon 12/31/12**	**Flores-Aguilar**		**1,746,594.40**
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04	Flores-Aguilar	K	2,979.75
√	x	TOKEN RING	Fri 10/7/05	Tue 11/15/05	Flores-Aguilar	K	78,039.73
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 8/2/06	Tue 4/17/07	Flores-Aguilar	E-K	1,623,159.03
√	x	TELECOM LINE CONSOLIDATION	Tue 4/24/07	Mon 5/14/07	Flores-Aguilar	K-R	14,157.89
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
	2378	**NUEVA VISTA EL**	**Fri 3/26/04**	**Thu 6/28/12**	**Flores-Aguilar**		**6,073.58**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Flores-Aguilar	K	6,073.58
	2372	**OCHOA LEARNING CENTER**	**Mon 7/12/04**	**Mon 7/12/10**	**Flores-Aguilar**		**586,418.36**
√	x	PBX - UPGRADE	Mon 7/12/04	Mon 7/12/04	Flores-Aguilar	K	594.14
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 1/4/10	Mon 7/12/10	Flores-Aguilar	R-Y	585,824.22
	8873	**ODYSSEY CONT. HS**	**Tue 4/5/05**	**Thu 6/30/11**	**Flores-Aguilar**		**292,139.46**
√	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/5/05	Flores-Aguilar	K	778.42
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/29/10	Wed 6/29/11	Flores-Aguilar	E-Y	0.00
√	4642	**PACIFIC BLVD SCHOOL EL**	**Thu 3/11/04**	**Tue 5/1/07**	**Flores-Aguilar**		**442,923.22**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Flores-Aguilar	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 9/8/06	Tue 5/1/07	Flores-Aguilar	E-K	442,329.08
	6005	**PARK AVE. EL**	**Mon 11/23/09**	**Wed 6/30/10**	**Flores-Aguilar**		**1,271,472.74**
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/23/09	Wed 6/30/10	Flores-Aguilar	E-R-Y	1,271,472.74
√	1953	**PEREZ SP ED CTR.**	**Wed 7/9/08**	**Wed 1/28/09**	**Flores-Aguilar**		**916,854.06**
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 7/9/08	Wed 1/28/09	Flores-Aguilar	E-R-Y	916,854.06
	5385	**RIORDAN PC**	**Mon 11/30/09**	**Fri 3/5/10**	**Flores-Aguilar**		**588,579.37**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 11/30/09	Fri 3/5/10	Flores-Aguilar	R-Y	588,579.37
√	6329	**ROCKDALE EL**	**Mon 3/15/04**	**Fri 6/1/07**	**Flores-Aguilar**		**446,098.73**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Flores-Aguilar	K	6,073.58

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual cost if completed & estimated budget if in progress

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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/28/07	Fri 6/1/07	Flores-Aguilar	E-R-K	440,025.15
	9553	**ROSEMONT EEC**	**Mon 7/11/05**	**Mon 12/19/05**	**Flores-Aguilar**		**73,362.51**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/11/05	Mon 12/19/05	Flores-Aguilar	K	73,362.51
	6370	**ROSEMONT EL**	**Wed 3/3/04**	**Thu 6/28/12**	**Flores-Aguilar**		**7,429.02**
✓	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04	Flores-Aguilar	K	7,429.02
	6425	**ROWAN EL**	**Wed 3/3/04**	**Thu 6/28/12**	**Flores-Aguilar**		**7,429.02**
✓	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04	Flores-Aguilar	K	7,429.02
✓	4641	**SAN ANTONIO EL**	**Tue 7/13/04**	**Mon 6/30/08**	**Flores-Aguilar**		**787,070.97**
✓	x	PBX - UPGRADE	Tue 7/13/04	Tue 7/13/04	Flores-Aguilar	K	594.14
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/14/08	Mon 6/30/08	Flores-Aguilar	E-R-K	786,476.83
✓	8702	**SAN ANTONIO CONT. HS**	**Tue 11/4/08**	**Thu 9/3/09**	**Flores-Aguilar**		**254,196.21**
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 11/4/08	Thu 9/3/09	Flores-Aguilar	E-R-Y	254,196.21
✓	6466	**SAN GABRIEL EL**	**Mon 3/22/04**	**Tue 9/15/09**	**Flores-Aguilar**		**820,870.53**
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Flores-Aguilar	K	6,073.58
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/14/04	Tue 8/17/04	Flores-Aguilar	E-K-I	669,475.91
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/2/09	Tue 9/15/09	Flores-Aguilar	R-Y	145,321.04
✓	6875	**SAN MIGUEL EL**	**Wed 6/9/04**	**Thu 8/20/09**	**Flores-Aguilar**		**908,926.43**
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 6/9/04	Wed 8/11/04	Flores-Aguilar	E-K-I	761,849.78
✓	x	PBX - UPGRADE	Wed 7/14/04	Wed 7/14/04	Flores-Aguilar	K	1,379.54
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 5/20/09	Thu 8/20/09	Flores-Aguilar	R-Y	145,697.11
	6493	**SAN PASCUAL EL**	**Wed 3/24/04**	**Thu 6/28/12**	**Flores-Aguilar**		**14,601.11**
✓	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Flores-Aguilar	K	14,601.11
✓	6767	**SIERRA VISTA EL**	**Tue 3/9/04**	**Thu 10/5/06**	**Flores-Aguilar**		**290,966.49**
✓	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04	Flores-Aguilar	K	7,429.02
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/29/06	Thu 10/5/06	Flores-Aguilar	E-K	283,537.47
	8871	**SOUTH GATE HS**	**Thu 3/25/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,286,133.55**
✓	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Flores-Aguilar	K	594.14
✓	x	TOKEN RING	Wed 12/1/04	Mon 3/28/05	Flores-Aguilar	K	52,826.33
✓	x	TELECOM LINE CONSOLIDATION	Mon 11/6/06	Tue 4/10/07	Flores-Aguilar	K-R	32,548.16
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 1/25/10	Wed 8/11/10	Flores-Aguilar	R-Y	2,161,906.92
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
	8377	**SOUTH GATE MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Flores-Aguilar**		**2,755,622.92**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Flores-Aguilar	K	13,777.15
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 7/5/05	Tue 9/27/05	Flores-Aguilar	E-K-I	1,427,659.33
✓	x	TOKEN RING	Thu 9/29/05	Wed 11/16/05	Flores-Aguilar	K	7,910.14
✓	x	TELECOM LINE CONSOLIDATION	Tue 6/20/06	Tue 7/18/06	Flores-Aguilar	K-R	21,741.92
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 3/5/09	Thu 11/5/09	Flores-Aguilar	E-R-Y	1,256,276.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
	8881	**SOUTHEAST HS**	**Tue 11/13/07**	**Mon 12/31/12**	**Flores-Aguilar**		**47,935.59**
✓	x	TELECOM LINE CONSOLIDATION	Tue 11/13/07	Tue 2/19/08	Flores-Aguilar	K-R	9,677.59
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	38,258.00
	8153	**SOUTHEAST MS**	**Fri 4/18/08**	**Mon 12/31/12**	**Flores-Aguilar**		**466,893.17**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 2/18/10	Tue 7/13/10	Flores-Aguilar	R-Y	438,635.17
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Flores-Aguilar	Y	28,258.00
✓	6904	**STANFORD EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Flores-Aguilar**		**6,073.58**
✓	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Flores-Aguilar	K	6,073.58
	6905	**STANFORD PC**	**Thu 2/4/10**	**Fri 5/14/10**	**Flores-Aguilar**		**216,301.23**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 2/4/10	Fri 5/14/10	Flores-Aguilar	R-Y	216,301.23
✓	9563	**STATE EEC**	**Tue 11/15/05**	**Thu 12/15/05**	**Flores-Aguilar**		**75,530.36**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 11/15/05	Thu 12/15/05	Flores-Aguilar	K	75,530.36
	6918	**STATE EL**	**Fri 3/26/04**	**Thu 6/28/12**	**Flores-Aguilar**		**7,904.38**
✓	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Flores-Aguilar	K	7,904.38
✓	9567	**TOLAND WAY EEC**	**Mon 7/11/05**	**Thu 9/1/05**	**Flores-Aguilar**		**70,868.21**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/11/05	Thu 9/1/05	Flores-Aguilar	K	70,868.21
	7178	**TOLAND WAY EL**	**Tue 3/16/04**	**Wed 6/30/10**	**Flores-Aguilar**		**1,010,712.25**
✓	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Flores-Aguilar	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/16/09	Wed 6/30/10	Flores-Aguilar	E-R-Y	1,003,859.27
	7260	**TWEEDY EL**	**Wed 7/14/04**	**Mon 7/26/10**	**Flores-Aguilar**		**327,227.02**
✓	x	PBX - UPGRADE	Wed 7/14/04	Wed 7/14/04	Flores-Aguilar	K	594.14
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 3/3/10	Mon 7/26/10	Flores-Aguilar	R-Y	326,632.88
✓	7493	**VERNON CITY EL**	**Wed 4/14/04**	**Wed 4/14/04**	**Flores-Aguilar**		**6,862.89**
✓	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04	Flores-Aguilar	K	6,862.89
✓	7507	**VICTORIA EL**	**Tue 3/30/04**	**Wed 3/28/07**	**Flores-Aguilar**		**826,887.08**
✓	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04	Flores-Aguilar	K	7,842.63
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 8/21/06	Wed 3/28/07	Flores-Aguilar	E-K	819,044.45
✓	4640	**WALNUT PARK EL**	**Tue 7/13/04**	**Wed 4/25/07**	**Flores-Aguilar**		**1,040,611.38**
✓	x	PBX - UPGRADE	Tue 7/13/04	Tue 7/13/04	Flores-Aguilar	K	594.14
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 8/25/06	Wed 4/25/07	Flores-Aguilar	E-K	1,040,017.24
	7904	**WOODLAWN EL**	**Wed 4/14/04**	**Thu 6/28/12**	**Flores-Aguilar**		**6,073.58**
✓	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04	Flores-Aguilar	K	6,073.58
✓	7959	**YORKDALE EL**	**Mon 4/12/04**	**Wed 7/16/08**	**Flores-Aguilar**		**471,424.51**
✓	x	PBX - UPGRADE	Mon 4/12/04	Mon 4/12/04	Flores-Aguilar	K	6,855.40
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 4/4/08	Wed 7/16/08	Flores-Aguilar	E-R-K	464,569.11

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**Fund Sourcing: E= Erate
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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		Board Member: Galatzan	**Thu 5/1/03**	**Mon 12/31/12**			
√	8726	**ADDAMS CONT. HS**	**Mon 6/14/04**	**Fri 6/18/04**	**Galatzan**		**29,207.46**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 6/14/04	Fri 6/18/04	Galatzan	K	29,207.46
	8507	**AGGELER OPPORTUNITY HS**	**Fri 10/15/04**	**Mon 12/24/12**	**Galatzan**		**937,760.33**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 10/15/04	Fri 10/15/04	Galatzan	K	24,900.56
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 12/13/04	Wed 8/31/05	Galatzan	K	751,089.57
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/22/06	Mon 9/11/06	Galatzan	E-K	133,512.20
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/24/12	Galatzan	Y	28,258.00
	2110	**ANATOLA EL**	**Tue 4/20/04**	**Wed 6/29/11**	**Galatzan**		**836,588.74**
√	x	PBX - UPGRADE	Tue 4/20/04	Tue 4/20/04	Galatzan	K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 7/21/10	Wed 6/29/11	Galatzan	E-Y	830,515.16
	2117	**ANDASOL EL**	**Mon 12/1/03**	**Thu 6/30/11**	**Galatzan**		**16,577.41**
√	x	ROUTERS	Mon 12/1/03	Fri 12/12/03	Galatzan	K	16,577.41
√	9332	**AVIATION TRADES BRANCH**	**Thu 7/1/04**	**Wed 8/31/05**	**Galatzan**		**56,451.28**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05	Galatzan	K	56,451.28
√	2269	**BALBOA G/HA MAGNET**	**Fri 9/5/03**	**Thu 6/30/11**	**Galatzan**		**3,367.04**
√	x	PBX - UPGRADE	Fri 9/5/03	Fri 9/5/03	Galatzan	K	3,367.04
√	2323	**BASSETT EL**	**Wed 3/17/04**	**Wed 2/3/10**	**Galatzan**		**734,363.66**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 3/2/05	Fri 5/20/05	Galatzan	E-K-I	582,592.97
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Wed 2/3/10	Galatzan	R-Y	145,697.11
√	2335	**BECKFORD EL**	**Thu 5/1/03**	**Mon 9/27/04**	**Galatzan**		**32,476.52**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/21/04	Mon 9/27/04	Galatzan	K	32,476.52
	3577	**BELLINGHAM PC**	**Mon 2/22/10**	**Tue 6/8/10**	**Galatzan**		**216,301.23**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Tue 6/8/10	Galatzan	R-Y	216,301.23
	2438	**BERTRAND EL**	**Tue 6/29/04**	**Wed 6/29/11**	**Galatzan**		**833,005.17**
√	x	PBX - UPGRADE	Tue 6/29/04	Tue 6/29/04	Galatzan	K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 7/26/10	Wed 6/29/11	Galatzan	E-Y	826,149.40
√	8557	**BIRMINGHAM HS**	**Wed 3/17/04**	**Wed 6/18/08**	**Galatzan**		**1,914,155.40**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	3,638.67
√	x	TOKEN RING	Wed 12/8/04	Tue 4/5/05	Galatzan	K	5,675.52
√	x	TELECOM LINE CONSOLIDATION	Thu 7/20/06	Fri 8/4/06	Galatzan	K-R	33,088.90
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 12/13/07	Wed 6/18/08	Galatzan	E-R-K	1,871,752.31
√	2470	**BLYTHE EL**	**Fri 1/14/05**	**Thu 7/3/08**	**Galatzan**		**508,938.05**
√	x	PBX - UPGRADE	Fri 1/14/05	Fri 1/14/05	Galatzan	K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 3/6/08	Thu 7/3/08	Galatzan	E-R-K	502,641.72
√	2630	**BURBANK EL**	**Wed 1/5/05**	**Fri 1/22/10**	**Galatzan**		**637,940.69**
√	x	PBX - UPGRADE	Wed 1/5/05	Wed 1/5/05	Galatzan	K	12,869.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/7/05	Thu 9/8/05	Galatzan	E-K-I	480,126.58
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/13/09	Fri 1/22/10	Galatzan	R-Y	144,944.97
	2706	**CALAHAN EL**	**Wed 3/24/04**	**Fri 6/29/12**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Galatzan	K	6,852.98
√	9592	**CANOGA PARK EEC**	**Tue 5/4/04**	**Tue 10/19/04**	**Galatzan**		**86,740.60**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/4/04	Tue 10/19/04	Galatzan	K	86,740.60
√	2753	**CANOGA PARK EL**	**Wed 1/12/05**	**Wed 1/12/05**	**Galatzan**		**6,296.33**
√	x	PBX - UPGRADE	Wed 1/12/05	Wed 1/12/05	Galatzan	K	6,296.33
	8571	**CANOGA PARK HS**	**Wed 10/15/03**	**Mon 12/31/12**	**Galatzan**		**2,798,116.43**
√	x	TOKEN RING	Wed 10/15/03	Thu 2/5/04	Galatzan	K	43,816.19
√	x	TELECOM LINE CONSOLIDATION	Thu 7/27/06	Tue 8/8/06	Galatzan	K-R	31,293.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/5/10	Tue 10/12/10	Galatzan	E-R-Y	2,684,748.41
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
√	2767	**CANTARA EL**	**Tue 6/29/04**	**Fri 3/2/07**	**Galatzan**		**563,319.61**
√	x	PBX - UPGRADE	Tue 6/29/04	Tue 6/29/04	Galatzan	K	6,855.77
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/10/07	Fri 3/2/07	Galatzan	E-R-K	556,463.84
√	2802	**CAPISTRANO EL**	**Wed 3/17/04**	**Wed 3/17/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	6,852.98
√	1944	**CARLSON HOSPITAL SCHOOL**	**Thu 3/24/05**	**Thu 6/30/11**	**Galatzan**		**28,320.78**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 3/24/05	Thu 3/24/05	Galatzan	K	28,320.78
√	2822	**CARPENTER EL**	**Mon 4/5/04**	**Thu 4/22/04**	**Galatzan**		**14,172.14**
√	x	ROUTERS	Mon 4/5/04	Fri 4/16/04	Galatzan	K	8,098.56
√	x	PBX - UPGRADE	Thu 4/22/04	Thu 4/22/04	Galatzan	K	6,073.58
√	2881	**CASTLEBAY LN EL**	**Wed 9/22/04**	**Mon 9/27/04**	**Galatzan**		**43,657.79**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Mon 9/27/04	Galatzan	K	43,657.79
√	2959	**CHANDLER EL**	**Thu 3/18/04**	**Fri 10/23/09**	**Galatzan**		**807,728.71**
√	x	PBX - UPGRADE/REPLACEMENT	Thu 3/18/04	Thu 3/18/04	Galatzan	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 8/14/09	Fri 10/23/09	Galatzan	R-Y	775,806.90
	3027	**CHATSWORTH EL**	**Mon 12/15/03**	**Fri 6/29/12**	**Galatzan**		**23,430.19**
√	x	ROUTERS	Mon 12/15/03	Fri 12/26/03	Galatzan	K	16,577.21
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	6,852.98
	8583	**CHATSWORTH HS**	**Fri 3/19/04**	**Mon 12/31/12**	**Galatzan**		**2,627,612.01**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Galatzan	K	2,200.35
√	x	TOKEN RING	Tue 6/29/04	Tue 11/9/04	Galatzan	K	34,267.94
√	x	TELECOM LINE CONSOLIDATION	Wed 6/7/06	Fri 6/23/06	Galatzan	K-R	30,812.01

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 12/22/09	Mon 7/26/10	Galatzan	E-R-Y	2,522,073.71
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
		CLEAR CREEK OUTDOOR ED CTR	**Wed 9/1/10**	**Mon 12/31/12**	**Galatzan**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Galatzan	Y	28,258.00
	8590	**CLEVELAND HS**	**Tue 3/16/04**	**Mon 12/31/12**	**Galatzan**		**2,237,646.67**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Galatzan	K	1,379.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/20/04	Fri 4/1/05	Galatzan	E-K-I	1,760,742.79
√	x	TELECOM LINE CONSOLIDATION	Tue 7/25/06	Thu 8/10/06	Galatzan	K-R	35,180.28
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 6/15/09	Thu 12/10/09	Galatzan	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
	3137	**COHASSET EL**	**Wed 3/17/04**	**Fri 3/19/10**	**Galatzan**		**853,114.77**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/17/04	Wed 3/17/04	Galatzan	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/9/05	Wed 8/10/05	Galatzan	E-K-I	675,871.92
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 3/19/10	Galatzan	R-Y	145,321.04
√	3151	**COLDWATER CYN EL**	**Thu 1/6/05**	**Wed 2/21/07**	**Galatzan**		**805,715.21**
	x	PBX - UPGRADE	Thu 1/6/05	Thu 1/6/05	Galatzan	K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 9/12/06	Wed 2/21/07	Galatzan	E-K	799,418.88
√	3164	**COLFAX EL**	**Mon 4/26/04**	**Tue 7/21/09**	**Galatzan**		**792,661.34**
√	x	PBX - UPGRADE	Mon 4/26/04	Mon 4/26/04	Galatzan	K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 3/31/09	Tue 7/21/09	Galatzan	R-Y	785,808.36
	8102	**COLUMBUS MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Galatzan**		**1,300,390.13**
√	x	TOKEN RING	Wed 10/15/03	Fri 1/30/04	Galatzan	K	24,086.29
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Galatzan	K	1,379.54
√	x	TELECOM LINE CONSOLIDATION	Mon 8/28/06	Thu 3/29/07	Galatzan	K-R	14,889.64
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 11/10/09	Fri 4/16/10	Galatzan	R-Y	1,231,776.66
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	3335	**DANUBE EL**	**Fri 2/25/05**	**Fri 12/14/07**	**Galatzan**		**401,109.08**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 2/25/05	Fri 2/25/05	Galatzan	K	13,750.77
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 8/28/07	Fri 12/14/07	Galatzan	E-R-K	387,358.31
	3340	**DARBY EL**	**Wed 9/29/04**	**Fri 6/29/12**	**Galatzan**		**30,345.23**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/29/04	Wed 9/29/04	Galatzan	K	30,345.23
	3377	**DEARBORN EL**	**Wed 3/17/04**	**Fri 6/29/12**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	6,852.98
	3438	**DIXIE CANYON EL**	**Mon 1/17/05**	**Mon 7/2/12**	**Galatzan**		**6,296.33**
√	x	PBX - UPGRADE	Mon 1/17/05	Mon 1/17/05	Galatzan	K	6,296.33
√	8682	**DOUGLAS CONT. HS**	**Thu 5/5/05**	**Thu 5/5/05**	**Galatzan**		**3,960.39**
√	x	PBX - UPGRADE	Thu 5/5/05	Thu 5/5/05	Galatzan	K	3,960.39
	8788	**EARHART CONT. HS**	**Wed 2/16/05**	**Mon 11/1/10**	**Galatzan**		**257,075.97**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 2/16/05	Wed 2/23/05	Galatzan	K	26,493.73
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/12/10	Mon 11/1/10	Galatzan	E-R-Y	230,582.24
	8607	**EAST VALLEY HS**	**Tue 11/13/07**	**Mon 12/31/12**	**Galatzan**		**48,230.73**
√	x	TELECOM LINE CONSOLIDATION	Tue 11/13/07	Fri 2/15/08	Galatzan	K-R	9,972.73
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
√	8770	**EINSTEIN CONT. HS**	**Mon 5/2/05**	**Tue 1/20/09**	**Galatzan**		**381,245.88**
√	x	PBX - UPGRADE	Mon 5/2/05	Mon 5/2/05	Galatzan	K	7,285.61
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Sat 10/25/08	Tue 1/20/09	Galatzan	E-R-Y	373,960.27
	8617	**EL CAMINO REAL HS**	**Tue 6/29/04**	**Mon 12/31/12**	**Galatzan**		**92,767.78**
√	x	TOKEN RING	Tue 6/29/04	Tue 10/26/04	Galatzan	K	19,891.80
√	x	TELECOM LINE CONSOLIDATION	Thu 8/24/06	Fri 9/15/06	Galatzan	K-R	34,617.98
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
	3545	**EL ORO EL**	**Tue 9/21/04**	**Wed 6/29/11**	**Galatzan**		**30,307.84**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/21/04	Mon 9/27/04	Galatzan	K	30,307.84
√	9879	**ELAM EEC**	**Tue 5/25/04**	**Thu 10/28/04**	**Galatzan**		**90,535.66**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/25/04	Thu 10/28/04	Galatzan	K	90,535.66
	3630	**ERWIN EL**	**Thu 3/18/04**	**Fri 5/14/10**	**Galatzan**		**985,049.39**
√	x	PBX - UPGRADE/REPLACEMENT	Thu 3/18/04	Thu 3/18/04	Galatzan	E-K	33,046.01
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/6/05	Mon 8/1/05	Galatzan	E-K-I	806,306.27
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 5/14/10	Galatzan	R-Y	145,697.11
	8137	**FROST MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Galatzan**		**1,524,542.75**
√	x	TOKEN RING	Mon 1/26/04	Thu 2/19/04	Galatzan	K	16,876.15
√	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04	Galatzan	K	6,857.75
√	x	TELECOM LINE CONSOLIDATION	Mon 9/11/06	Mon 8/13/07	Galatzan	K-R	11,725.87
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 2/17/09	Wed 8/12/09	Galatzan	E-R-Y	1,460,824.98
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
	4055	**GARDEN GROVE EL**	**Tue 7/27/04**	**Wed 6/29/11**	**Galatzan**		**822,229.40**
√	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04	Galatzan	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 8/5/10	Wed 6/29/11	Galatzan	E-Y	821,635.26
	4110	**GAULT EL**	**Wed 6/30/04**	**Wed 6/29/11**	**Galatzan**		**832,222.98**
√	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04	Galatzan	K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 8/10/10	Wed 6/29/11	Galatzan	E-Y	826,149.40
	4117	**GERMAIN EL**	**Thu 4/15/04**	**Fri 6/29/12**	**Galatzan**		**6,073.58**
√	x	PBX - UPGRADE	Thu 4/15/04	Thu 4/15/04	Galatzan	K	6,073.58
√	9578	**GLEDHILL EEC**	**Tue 5/4/04**	**Tue 10/19/04**	**Galatzan**		**66,729.36**

Legend: √ =Complete ***** =Project is contingent upon E-Rate Funding **x** =Final Budget
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cost if completed & estimated budget if in progress

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Fund Sourcing: E= Erate
K= Measure K **R**= Measure R
Y= Measure Y **I**= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/4/04	Tue 10/19/04	Galatzan	K	66,729.36
	4130	GLEDHILL ST. EL	Mon 7/19/04	Fri 3/19/10	Galatzan		770,295.36
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04	Galatzan	K	1,845.20
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/5/05	Fri 6/24/05	Galatzan	E-K-I	623,129.12
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 3/19/10	Galatzan	R-Y	145,321.04
√	4233	GRANADA EL	Thu 1/27/05	Thu 1/27/05	Galatzan		10,305.75
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 1/27/05	Thu 1/27/05	Galatzan	K	10,305.75
	8681	GRANADA HILLS HS	Mon 3/22/04	Mon 12/31/12	Galatzan		88,985.90
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Galatzan	K	594.14
√	x	TOKEN RING	Tue 6/29/04	Tue 11/9/04	Galatzan	K	39,532.31
√	x	TELECOM LINE CONSOLIDATION	Tue 8/21/07	Tue 8/21/07	Galatzan	K-R	10,601.45
	8683	GRANT HS	Fri 3/19/04	Mon 12/31/12	Galatzan		2,179,151.89
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Galatzan	K	15,879.41
√	x	TOKEN RING	Wed 12/1/04	Fri 7/1/05	Galatzan	K	10,826.47
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 1/20/05	Tue 7/5/05	Galatzan	E-K-I	1,681,494.44
√	x	TELECOM LINE CONSOLIDATION	Thu 8/24/06	Tue 9/12/06	Galatzan	K-R	30,607.51
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 7/15/09	Mon 12/21/09	Galatzan	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
√	8816	GREY CONT. HS	Fri 8/6/04	Mon 8/16/04	Galatzan		1,947.03
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 8/6/04	Mon 8/16/04	Galatzan	K	1,947.03
	8169	HALE MS	Wed 3/24/04	Mon 12/31/12	Galatzan		109,935.41
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Galatzan	K	6,073.58
√	x	TOKEN RING	Tue 3/22/05	Fri 11/18/05	Galatzan	K	58,997.56
√	x	TELECOM LINE CONSOLIDATION	Wed 6/14/06	Wed 7/12/06	Galatzan	K-R	16,606.27
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	4349	HAMLIN EL	Tue 3/30/04	Tue 3/30/04	Galatzan		6,073.58
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04	Galatzan	K	6,073.58
√	4445	HART ST. EL	Thu 1/13/05	Thu 1/13/05	Galatzan		7,078.48
√	x	PBX - UPGRADE	Thu 1/13/05	Thu 1/13/05	Galatzan	K	7,078.48
√	4452	HASKELL EL	Fri 9/24/04	Wed 1/30/08	Galatzan		455,946.18
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 9/24/04	Thu 9/30/04	Galatzan	K	26,565.59
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 9/7/07	Wed 1/30/08	Galatzan	E-R-K	429,380.59
	4473	HAYNES EL	Tue 9/21/04	Wed 6/29/11	Galatzan		25,321.27
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/21/04	Mon 9/27/04	Galatzan	K	25,321.27
	8174	HENRY MS	Wed 10/15/03	Mon 12/31/12	Galatzan		52,374.80
√	x	TOKEN RING	Wed 10/15/03	Thu 1/29/04	Galatzan	K	10,828.36
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Galatzan	K	594.14
√	x	TELECOM LINE CONSOLIDATION	Mon 9/18/06	Fri 6/1/07	Galatzan	K-R	12,694.30
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	8885	HIGH TECH HS	Thu 7/1/04	Wed 8/31/05	Galatzan		38,277.82
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05	Galatzan	K	38,277.82
	8182	HOLMES MS	Mon 1/26/04	Mon 12/31/12	Galatzan		1,395,326.24
√	x	TOKEN RING	Mon 1/26/04	Tue 6/14/05	Galatzan	K	25,031.10
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	Galatzan	K	8,617.74
√	x	TELECOM LINE CONSOLIDATION	Thu 9/21/06	Tue 10/31/06	Galatzan	K-R	18,453.17
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/30/09	Wed 6/30/10	Galatzan	E-R-Y	1,314,966.23
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	8559	INDEPENDENCE CONT. HS	Mon 8/30/04	Tue 6/3/08	Galatzan		138,995.68
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 8/30/04	Thu 9/2/04	Galatzan	K	23,661.31
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 12/13/07	Tue 6/3/08	Galatzan	E-R-K	115,334.37
	4692	JUSTICE EL	Wed 3/24/04	Fri 6/29/12	Galatzan		6,852.98
	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Galatzan	K	6,852.98
	8725	KENNEDY HS	Tue 3/16/04	Mon 12/31/12	Galatzan		2,199,044.26
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Galatzan	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 11/29/04	Thu 3/3/05	Galatzan	E-K-I	1,708,312.47
√	x	TELECOM LINE CONSOLIDATION	Tue 9/26/06	Tue 8/14/07	Galatzan	K-R	49,793.59
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 7/10/09	Fri 12/18/09	Galatzan	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
√	4726	KESTER EL	Fri 3/19/04	Thu 3/12/09	Galatzan		1,082,239.36
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Galatzan	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 11/12/04	Tue 1/11/05	Galatzan	E-K-I	895,175.21
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 10/10/08	Thu 3/12/09	Galatzan	E-R-Y	180,990.57
√	4760	KITTRIDGE EL	Wed 3/31/04	Mon 4/16/07	Galatzan		656,517.80
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/31/04	Wed 3/31/04	Galatzan	E-K	42,680.09
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/23/06	Mon 4/16/07	Galatzan	E-K	613,837.71
√	4762	KNOLLWOOD EL	Thu 9/23/04	Fri 9/24/04	Galatzan		33,107.20
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 9/23/04	Fri 9/24/04	Galatzan	K	33,107.20
√	4781	LANKERSHIM EL	Thu 3/18/04	Fri 9/15/06	Galatzan		480,301.57
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Galatzan	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 5/9/06	Fri 9/15/06	Galatzan	E-K	473,448.59
	8217	LAWRENCE MS	Wed 10/15/03	Mon 12/31/12	Galatzan		1,557,421.38
√	x	TOKEN RING	Wed 10/15/03	Tue 2/3/04	Galatzan	K	23,719.50
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04	Galatzan	K	594.14

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**Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	TELECOM LINE CONSOLIDATION	Thu 9/28/06	Tue 11/14/06	Galatzan	K-R	20,842.68
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 5/28/09	Fri 10/30/09	Galatzan	R-Y	1,484,007.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	1908	**LEICHMAN SP ED CTR.**	**Thu 3/25/04**	**Wed 3/28/07**	**Galatzan**		**507,664.27**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Galatzan	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/1/07	Wed 3/28/07	Galatzan	E-R-K	507,070.13
√	9530	**LEMAY EEC**	**Mon 8/15/05**	**Fri 10/7/05**	**Galatzan**		**71,042.34**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/15/05	Fri 10/7/05	Galatzan	K	71,042.34
√	4849	**LEMAY EL**	**Fri 1/14/05**	**Fri 1/14/05**	**Galatzan**		**6,296.33**
√	x	PBX - UPGRADE	Fri 1/14/05	Fri 1/14/05	Galatzan	K	6,296.33
	8620	**LEONIS CONT. HS**	**Tue 4/26/05**	**Wed 6/29/11**	**Galatzan**		**48,658.24**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 4/26/05	Tue 4/26/05	Galatzan	K	48,658.24
√	4881	**LIMERICK EL**	**Mon 3/15/04**	**Mon 3/15/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Galatzan	K	6,852.98
	4887	**LOCKHURST EL**	**Fri 8/6/04**	**Fri 6/29/12**	**Galatzan**		**6,863.69**
√	x	PBX - UPGRADE	Fri 8/6/04	Fri 8/6/04	Galatzan	K	6,863.69
√	1947	**LOKRANTZ SP ED CTR.**	**Tue 3/9/04**	**Wed 4/4/07**	**Galatzan**		**598,579.40**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04	Galatzan	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 2/7/07	Wed 4/4/07	Galatzan	E-R-K	597,985.26
√	8685	**LONDON CONT. HS**	**Wed 3/17/04**	**Thu 9/25/08**	**Galatzan**		**353,361.50**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	7,744.34
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/21/08	Thu 9/25/08	Galatzan	E-R-Y	345,617.16
	4973	**LORNE EL**	**Fri 5/22/09**	**Thu 10/8/09**	**Galatzan**		**783,621.61**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 5/22/09	Thu 10/8/09	Galatzan	R-Y	783,621.61
√	1959	**LULL SP ED CTR.**	**Mon 3/22/04**	**Fri 2/16/07**	**Galatzan**		**454,317.74**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Galatzan	K	1,379.54
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 12/15/06	Fri 2/16/07	Galatzan	E-R-K	452,938.20
	8230	**MADISON MS**	**Wed 3/24/04**	**Mon 12/31/12**	**Galatzan**		**3,467,570.50**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/24/04	Wed 3/24/04	Galatzan	E-K	44,209.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/9/05	Mon 9/26/05	Galatzan	E-K-I	2,069,978.26
√	x	TOKEN RING	Fri 7/1/05	Fri 9/30/05	Galatzan	K	7,984.24
√	x	TELECOM LINE CONSOLIDATION	Tue 11/7/06	Thu 12/14/06	Galatzan	K-R	20,757.26
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/4/09	Mon 6/29/09	Galatzan	E-R-Y	1,161,317.41
√	x	PBX - Telephone Wiring	Wed 3/4/09	Mon 6/29/09	Galatzan	E-R-Y	135,065.75
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	5198	**MAYALL EL**	**Thu 5/1/03**	**Thu 2/3/05**	**Galatzan**		**15,344.59**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 2/3/05	Thu 2/3/05	Galatzan	K	15,344.59
√	5233	**MELVIN EL**	**Thu 5/1/03**	**Tue 3/23/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Galatzan	K	6,852.98
	8238	**MILLIKAN MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**1,529,064.47**
√	x	TOKEN RING	Wed 3/17/04	Fri 8/20/04	Galatzan	K	43,392.12
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Galatzan	K	6,073.58
√	x	TELECOM LINE CONSOLIDATION	Thu 12/7/06	Mon 1/8/07	Galatzan	K-R	21,914.61
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 1/11/10	Wed 8/25/10	Galatzan	E-R-Y	1,429,426.16
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	5342	**MONLUX EL**	**Mon 3/22/04**	**Tue 1/26/10**	**Galatzan**		**923,206.56**
√	x	PBX - UPGRADE/REPLACEMENT	Mon 3/22/04	Mon 3/22/04	Galatzan	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/26/05	Tue 7/19/05	Galatzan	E-K-I	745,963.71
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 6/24/09	Tue 1/26/10	Galatzan	R-Y	145,321.04
	8768	**MONROE HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Galatzan**		**107,160.34**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Galatzan	K	1,379.54
√	x	TOKEN RING	Thu 8/19/04	Mon 6/6/05	Galatzan	K	45,161.70
√	x	TELECOM LINE CONSOLIDATION	Wed 10/11/06	Wed 6/27/07	Galatzan	K-R	22,361.10
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
	8259	**MULHOLLAND MS**	**Thu 7/17/03**	**Mon 12/31/12**	**Galatzan**		**2,172,023.28**
√	x	TOKEN RING	Thu 7/17/03	Thu 8/28/03	Galatzan	K	17,213.75
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 4/22/05	Fri 7/22/05	Galatzan	E-K-I	1,393,565.89
√	x	TELECOM LINE CONSOLIDATION	Mon 10/16/06	Tue 2/27/07	Galatzan	K-R	21,901.20
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 3/3/09	Wed 9/30/09	Galatzan	E-R-Y	711,084.44
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
	5446	**NAPA EL**	**Thu 6/24/04**	**Wed 6/29/11**	**Galatzan**		**877,460.90**
√	x	PBX - UPGRADE	Thu 6/24/04	Thu 6/24/04	Galatzan	K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 8/27/10	Wed 6/29/11	Galatzan	E-Y	870,605.13
√	5459	**NEVADA EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Galatzan	K	6,852.98
√	5479	**NEWCASTLE EL**	**Wed 1/5/05**	**Tue 3/13/07**	**Galatzan**		**722,622.38**
√	x	PBX - UPGRADE	Wed 1/5/05	Wed 1/5/05	Galatzan	K	10,773.44
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/3/06	Tue 3/13/07	Galatzan	E-K	711,848.94
	8272	**NOBLE MS**	**Fri 1/21/05**	**Mon 12/31/12**	**Galatzan**		**52,514.73**
√	x	TOKEN RING	Fri 1/21/05	Tue 6/14/05	Galatzan	K	4,703.42
√	x	TELECOM LINE CONSOLIDATION	Wed 10/18/06	Tue 1/30/07	Galatzan	K-R	19,553.31
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	9327	**NORTH HOLLYWOOD CAS**	**Tue 6/1/04**	**Wed 8/31/05**	**Galatzan**		**74,383.76**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
✓	x	SAFETY & TECHNOLOGY (AE/OC)	Tue 6/1/04	Wed 8/31/05	Galatzan	K	74,383.76
	8786	**NORTH HOLLYWOOD HS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**2,288,897.09**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	594.14
✓	x	TOKEN RING	Tue 10/25/05	Thu 12/8/05	Galatzan	K	30,120.33
✓	x	TELECOM LINE CONSOLIDATION	Tue 4/10/07	Thu 7/12/07	Galatzan	K-R	19,229.87
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/12/10	Tue 11/16/10	Galatzan	E-R-Y	2,162,436.75
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Galatzan	Y	38,258.00
	8513	**NORTHRIDGE ACAD HS**	**Tue 10/30/07**	**Mon 12/31/12**	**Galatzan**		**736,089.73**
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 4/16/09	Mon 1/25/10	Galatzan	R-Y	697,831.73
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
	8283	**NORTHRIDGE MS**	**Thu 5/13/04**	**Mon 12/31/12**	**Galatzan**		**1,505,181.54**
✓	x	TOKEN RING	Thu 5/13/04	Fri 10/28/05	Galatzan	K	46,563.14
✓	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04	Galatzan	K	6,073.58
✓	x	TELECOM LINE CONSOLIDATION	Mon 10/23/06	Thu 2/1/07	Galatzan	K-R	19,467.44
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 12/30/09	Tue 7/6/10	Galatzan	R-Y	1,404,819.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
	8573	**OWENSMOUTH CONT. HS**	**Mon 8/16/04**	**Thu 10/7/10**	**Galatzan**		**287,015.87**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 8/16/04	Fri 8/20/04	Galatzan	K	36,485.01
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/5/10	Thu 10/7/10	Galatzan	E-R-Y	250,530.86
✓	6027	**PARTHENIA EL**	**Wed 7/21/04**	**Fri 4/11/08**	**Galatzan**		**423,071.90**
✓	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	Galatzan	K	594.14
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 1/24/08	Fri 4/11/08	Galatzan	E-R-K	422,477.76
✓	6140	**POMELO EL**	**Mon 12/29/03**	**Thu 4/15/04**	**Galatzan**		**23,263.45**
	x	ROUTERS	Mon 12/29/03	Fri 1/9/04	Galatzan	K	17,189.87
✓	x	PBX - UPGRADE	Thu 4/15/04	Thu 4/15/04	Galatzan	K	6,073.58
	8354	**PORTER MS**	**Wed 3/24/04**	**Mon 12/31/12**	**Galatzan**		**1,265,680.29**
✓	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Galatzan	K	1,379.54
✓	x	TOKEN RING	Thu 5/13/04	Wed 6/2/04	Galatzan	K	16,302.17
✓	x	TELECOM LINE CONSOLIDATION	Fri 2/16/07	Tue 3/13/07	Galatzan	K-R	28,545.17
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 9/26/07	Fri 3/28/08	Galatzan	E-R-K	1,162,937.41
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
	8355	**REED MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**1,504,188.88**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	17,353.84
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 1/18/05	Wed 3/23/05	Galatzan	E-K-I	1,118,112.13
✓	x	TOKEN RING	Wed 5/11/05	Thu 10/20/05	Galatzan	K	10,466.25
✓	x	TELECOM LINE CONSOLIDATION	Mon 2/12/07	Tue 3/6/07	Galatzan	K-R	23,011.94
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 12/10/08	Fri 11/6/09	Galatzan	E-R-Y	306,986.72
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
	6233	**RESEDA EL**	**Wed 3/17/04**	**Wed 6/29/11**	**Galatzan**		**831,894.70**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	1,379.54
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 9/1/10	Wed 6/29/11	Galatzan	E-Y	830,515.16
	8814	**RESEDA HS**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**2,398,081.47**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Galatzan	K	594.14
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 10/20/04	Wed 3/23/05	Galatzan	E-K-I	1,899,286.63
✓	x	TOKEN RING	Tue 6/7/05	Thu 11/3/05	Galatzan	K	12,958.53
✓	x	TELECOM LINE CONSOLIDATION	Tue 11/21/06	Tue 3/27/07	Galatzan	K-R	44,898.11
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 5/1/09	Mon 11/23/09	Galatzan	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	38,258.00
✓	9365	**RINALDI ADULT CTR, BRANCH OF KENNEDY-SAN FERN AD**	**Mon 12/6/04**	**Wed 8/31/05**	**Galatzan**		**648,594.24**
✓	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 12/6/04	Wed 8/31/05	Galatzan	K	648,594.24
✓	6288	**RIO VISTA EL**	**Thu 4/22/04**	**Wed 8/30/06**	**Galatzan**		**384,422.44**
✓	x	PBX - UPGRADE	Thu 4/22/04	Thu 4/22/04	Galatzan	K	6,852.98
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/28/06	Wed 8/30/06	Galatzan	E-K	377,569.46
	6315	**RIVERSIDE EL**	**Wed 3/24/04**	**Wed 6/29/11**	**Galatzan**		**6,852.98**
✓	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Galatzan	K	6,852.98
	8948	**ROY ROMER MS**	**Thu 3/13/08**	**Mon 12/31/12**	**Galatzan**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
	6699	**SHERMAN OAKS EL**	**Fri 3/19/04**	**Wed 6/29/11**	**Galatzan**		**6,852.98**
✓	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Galatzan	K	6,852.98
	6712	**SHIRLEY EL**	**Wed 6/30/04**	**Wed 6/29/11**	**Galatzan**		**938,415.10**
✓	x	PBX - UPGRADE	Wed 6/30/04	Wed 6/30/04	Galatzan	K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 9/7/10	Wed 6/29/11	Galatzan	E-Y	931,559.33
	8842	**SOCES MAG**	**Wed 3/17/04**	**Mon 12/31/12**	**Galatzan**		**76,193.71**
✓	x	TOKEN RING	Wed 3/17/04	Wed 7/7/04	Galatzan	K	32,395.31
✓	x	PBX - UPGRADE	Fri 7/23/04	Fri 7/23/04	Galatzan	K	594.14
✓	x	TELECOM LINE CONSOLIDATION	Fri 6/8/07	Fri 6/8/07	Galatzan	K-R	14,946.26
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
	6890	**STAGG EL**	**Mon 4/26/04**	**Wed 6/29/11**	**Galatzan**		**836,588.74**
✓	x	PBX - UPGRADE	Mon 4/26/04	Mon 4/26/04	Galatzan	K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 9/16/10	Wed 6/29/11	Galatzan	E-Y	830,515.16
	8585	**STONEY POINT CONT. HS**	**Tue 5/3/05**	**Wed 6/30/10**	**Galatzan**		**310,146.00**
✓	x	PBX - UPGRADE	Tue 5/3/05	Tue 5/3/05	Galatzan	K	4,227.42
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 12/22/09	Wed 6/30/10	Galatzan	E-R-Y	305,918.58

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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cost if completed & estimated budget if in progress

**IT INFRASTRUCTURE
STRATEGIC EXECUTION PLAN
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**Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	6986	**SUNNY BRAE EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Galatzan	K	6,852.98
√	7007	**SUPERIOR EL**	**Thu 4/15/04**	**Wed 6/29/11**	**Galatzan**		**25,312.98**
	x	PBX - UPGRADE	Thu 4/15/04	Thu 4/15/04	Galatzan	K	6,852.98
√	9568	**TOLUCA LAKE EEC**	**Mon 7/12/04**	**Fri 10/15/04**	**Galatzan**		**150,002.17**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/12/04	Fri 10/15/04	Galatzan	K	150,002.17
√	7192	**TOLUCA LAKE EL**	**Fri 4/23/04**	**Wed 6/29/11**	**Galatzan**		**910,320.83**
√	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04	Galatzan	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 7/9/10	Wed 6/29/11	Galatzan	E-Y	903,467.85
	7201	**TOPEKA DRIVE EL**	**Thu 3/18/04**	**Fri 6/29/12**	**Galatzan**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Galatzan	K	6,852.98
√	7247	**TULSA EL**	**Tue 7/20/04**	**Tue 7/20/04**	**Galatzan**		**1,379.54**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04	Galatzan	K	1,379.54
	7390	**VALLEY ALTERNATIVE MAGNET**	**Wed 4/21/04**	**Mon 12/31/12**	**Galatzan**		**783,121.51**
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04	Galatzan	K	6,073.58
√	x	TOKEN RING	Tue 3/15/05	Tue 5/31/05	Galatzan	K	2,431.97
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 1/15/09	Fri 7/31/09	Galatzan	E-R-Y	746,357.96
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Galatzan	Y	28,258.00
	7422	**VAN GOGH EL**	**Mon 7/26/04**	**Wed 6/29/11**	**Galatzan**		**594.14**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04	Galatzan	K	594.14
	8434	**VAN NUYS MS**	**Tue 3/30/04**	**Mon 12/31/12**	**Galatzan**		**2,751,721.95**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/30/04	Tue 3/30/04	Galatzan	E-K	45,153.65
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 5/5/05	Mon 9/12/05	Galatzan	E-K-I	1,549,190.40
√	x	TOKEN RING	Mon 10/3/05	Thu 11/24/05	Galatzan	K	5,289.21
√	x	TELECOM LINE CONSOLIDATION	Tue 3/27/07	Thu 5/10/07	Galatzan	K-R	23,651.56
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/4/09	Tue 9/29/09	Galatzan	E-R-Y	1,100,179.13
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Galatzan	Y	28,258.00
√	9542	**VANALDEN EEC**	**Mon 5/23/05**	**Thu 6/30/05**	**Galatzan**		**98,212.93**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/23/05	Thu 6/30/05	Galatzan	K	98,212.93
√	7411	**VANALDEN EL**	**Mon 6/28/04**	**Mon 6/28/04**	**Galatzan**		**6,856.07**
√	x	PBX - UPGRADE	Mon 6/28/04	Mon 6/28/04	Galatzan	K	6,856.07
√	7562	**VINTAGE ST. MATH/SCI MAGNET**	**Wed 10/6/04**	**Tue 6/30/09**	**Galatzan**		**733,548.16**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 10/6/04	Wed 10/6/04	Galatzan	K	29,855.28
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 10/12/04	Wed 12/1/04	Galatzan	E-K-I	522,700.87
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 12/18/08	Tue 6/30/09	Galatzan	E-R-Y	180,992.01
√	7637	**WELBY EL**	**Mon 3/22/04**	**Mon 3/22/04**	**Galatzan**		**6,073.58**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Galatzan	K	6,073.58
√	1958	**WEST VALLEY SP ED**	**Wed 4/21/04**	**Mon 2/26/07**	**Galatzan**		**601,026.13**
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04	Galatzan	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 12/15/06	Mon 2/26/07	Galatzan	E-R-K	594,952.55
	7836	**WINNETKA EL**	**Thu 3/25/04**	**Wed 6/29/11**	**Galatzan**		**869,038.86**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Galatzan	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/29/10	Wed 6/29/11	Galatzan	E-Y	0.00
√	8591	**WOODEN CONT. HS**	**Fri 1/14/05**	**Tue 12/16/08**	**Galatzan**		**578,893.38**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 1/14/05	Fri 1/14/05	Galatzan	K	31,174.29
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/24/08	Tue 12/16/08	Galatzan	E-R-Y	547,719.09
√	7877	**WOODLAKE EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Galatzan**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Galatzan	K	6,073.58
		Board Member: Garcia	**Thu 5/1/03**	**Mon 12/31/12**			
√	3836	**1ST EL**	**Wed 3/10/04**	**Thu 3/29/07**	**Garcia**		**737,682.13**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	Garcia	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 10/5/06	Thu 3/29/07	Garcia	E-K	730,253.11
√	6575	**2ND ST EL**	**Wed 3/10/04**	**Wed 3/12/08**	**Garcia**		**449,583.76**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	Garcia	K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 11/20/07	Wed 3/12/08	Garcia	E-R-K	443,020.74
√	5505	**9TH ST. EL**	**Fri 7/23/04**	**Wed 12/13/06**	**Garcia**		**336,460.45**
√	x	PBX - UPGRADE	Fri 7/23/04	Fri 7/23/04	Garcia	K	1,379.54
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 11/2/06	Wed 12/13/06	Garcia	E-K	335,080.91
	7082	**10TH ST. EL**	**Tue 2/24/04**	**Tue 9/14/10**	**Garcia**		**887,869.49**
√	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04	Garcia	K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/24/10	Tue 9/14/10	Garcia	E-R-Y	880,440.47
√	7274	**20TH ST. EL**	**Wed 1/28/04**	**Tue 6/12/07**	**Garcia**		**585,026.15**
√	x	PBX - UPGRADE	Wed 1/28/04	Wed 1/28/04	Garcia	K	5,620.05
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 3/30/07	Tue 6/12/07	Garcia	E-R-K	579,406.10
√	7288	**28TH ST EL**	**Wed 1/28/04**	**Thu 1/31/08**	**Garcia**		**818,049.75**
√	x	PBX - UPGRADE	Wed 1/28/04	Wed 1/28/04	Garcia	K	6,403.33
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 8/3/07	Thu 1/31/08	Garcia	E-R-K	811,646.42
√	9595	**28TH ST. EEC**	**Mon 4/4/05**	**Wed 12/21/05**	**Garcia**		**76,114.32**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/4/05	Wed 12/21/05	Garcia	K	76,114.32
	8009	**ADAMS MS**	**Wed 12/1/04**	**Mon 12/31/12**	**Garcia**		**1,146,643.46**
√	x	TOKEN RING	Wed 12/1/04	Tue 3/22/05	Garcia	K	844.80
√	x	TELECOM LINE CONSOLIDATION	Wed 4/25/07	Thu 6/21/07	Garcia	K-R	12,685.01
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 2/7/08	Mon 6/30/08	Garcia	E-R-K	1,076,597.65

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
✓	9500	**ALBION EEC**	**Mon 4/18/05**	**Thu 5/26/05**	**Garcia**		**78,362.40**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/18/05	Thu 5/26/05	Garcia	K	78,362.40
✓	2014	**ALBION EL**	**Thu 3/4/04**	**Fri 10/27/06**	**Garcia**		**457,726.36**
✓	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04	Garcia	K	7,429.02
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 8/4/06	Fri 10/27/06	Garcia	E-K	450,297.34
✓	9501	**ALEXANDRIA EEC**	**Mon 6/6/05**	**Thu 12/15/05**	**Garcia**		**73,805.69**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/6/05	Thu 12/15/05	Garcia	K	73,805.69
✓	2041	**ALEXANDRIA EL**	**Fri 12/19/03**	**Thu 12/10/09**	**Garcia**		**867,143.40**
✓	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03	Garcia	K	5,624.05
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 5/20/05	Thu 7/7/05	Garcia	E-K-I	715,822.24
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 7/10/09	Thu 12/10/09	Garcia	R-Y	145,697.11
✓	2137	**ANN EL**	**Mon 2/23/04**	**Mon 10/16/06**	**Garcia**		**420,963.82**
✓	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04	Garcia	K	8,023.16
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/28/06	Mon 10/16/06	Garcia	E-K	412,940.66
	2178	**ARAGON EL**	**Fri 3/26/04**	**Wed 6/30/10**	**Garcia**		**1,046,257.15**
✓	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Garcia	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 11/25/09	Wed 6/30/10	Garcia	E-R-Y	1,039,404.17
	4322	**ARROYO SECO MUSM SCI**	**Thu 12/4/03**	**Mon 12/31/12**	**Garcia**		**457,386.49**
✓	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04	Garcia	K	14,251.61
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Garcia	K	6,852.98
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/24/07	Thu 3/8/07	Garcia	E-R-K	408,023.90
	x	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	28,258.00
	8543	**BELMONT HS**	**Fri 4/22/05**	**Mon 12/31/12**	**Garcia**		**2,089,048.11**
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 4/22/05	Tue 8/9/05	Garcia	E-K-I	1,628,041.95
✓	x	TOKEN RING	Mon 9/26/05	Tue 11/8/05	Garcia	K	3,808.99
✓	x	TELECOM LINE CONSOLIDATION	Fri 7/6/07	Thu 8/30/07	Garcia	K-R	16,853.11
✓	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 6/15/09	Mon 12/14/09	Garcia	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	38,258.00
✓	8599	**BELMONT NEWCOMER CTR.**	**Thu 12/4/03**	**Thu 3/25/04**	**Garcia**		**6,819.99**
✓	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04	Garcia	K	6,819.99
	8057	**BERENDO MS**	**Fri 12/12/03**	**Mon 12/31/12**	**Garcia**		**1,994,040.10**
✓	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03	Garcia	K	788.68
✓	x	TOKEN RING	Tue 3/22/05	Tue 10/11/05	Garcia	K	56,037.42
✓	x	TELECOM LINE CONSOLIDATION	Mon 5/21/07	Mon 6/18/07	Garcia	K-R	22,910.56
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 10/12/09	Wed 6/16/10	Garcia	E-R-Y	1,886,045.44
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
	8831	**BOYLE HEIGHTS CONT. HS**	**Fri 1/14/05**	**Thu 6/28/12**	**Garcia**		**31,018.78**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 1/14/05	Fri 1/14/05	Garcia	K	31,018.78
	8754	**BRAVO MEDICAL MAG**	**Mon 12/1/03**	**Mon 12/31/12**	**Garcia**		**1,544,090.69**
✓	x	TOKEN RING	Mon 12/1/03	Wed 6/23/04	Garcia	K	18,099.12
✓	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	Garcia	K	594.14
✓	x	TELECOM LINE CONSOLIDATION	Mon 5/14/07	Wed 6/13/07	Garcia	K-R	24,205.84
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 1/20/10	Wed 7/28/10	Garcia	R-Y	1,472,933.59
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
✓	2493	**BREED EL**	**Thu 3/11/04**	**Thu 3/11/04**	**Garcia**		**7,429.02**
✓	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Garcia	K	7,429.02
✓	9507	**BRIDGE EEC**	**Mon 6/21/04**	**Mon 10/11/04**	**Garcia**		**142,285.77**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/21/04	Mon 10/11/04	Garcia	K	142,285.77
✓	2521	**BRIDGE EL**	**Tue 9/16/03**	**Mon 12/14/09**	**Garcia**		**615,242.19**
✓	x	PBX - UPGRADE	Tue 9/16/03	Tue 9/16/03	Garcia	K	254.54
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/12/04	Mon 10/11/04	Garcia	E-K-I	470,042.68
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/15/09	Mon 12/14/09	Garcia	R-Y	144,944.97
	2699	**CAHUENGA EL**	**Thu 1/8/04**	**Fri 12/18/09**	**Garcia**		**884,521.57**
✓	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04	Garcia	K	6,604.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 10/30/08	Fri 12/18/09	Garcia	E-R-Y	877,916.59
✓	9510	**CASTELAR EEC**	**Mon 5/10/04**	**Fri 7/30/04**	**Garcia**		**136,959.62**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/10/04	Fri 7/30/04	Garcia	K	136,959.62
✓	2863	**CASTELAR EL**	**Tue 2/24/04**	**Wed 12/17/08**	**Garcia**		**525,514.25**
✓	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04	Garcia	K	7,429.02
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 10/2/08	Wed 12/17/08	Garcia	E-R-K	518,085.23
	8045	**CASTRO MS**	**Wed 9/1/10**	**Mon 12/31/12**	**Garcia**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	28,258.00
✓	8580	**CENTRAL CONT. HS**	**Tue 5/29/07**	**Wed 6/27/07**	**Garcia**		**158,890.71**
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 5/29/07	Wed 6/27/07	Garcia	E-K	158,890.71
	8948	**CENTRAL LA HS #9 (HILL)**	**Tue 1/15/08**	**Mon 12/31/12**	**Garcia**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	38,258.00
	8062	**CLINTON MS**	**Tue 1/15/08**	**Mon 12/31/12**	**Garcia**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
✓	3192	**COMMONWEALTH EL**	**Thu 9/7/06**	**Thu 11/16/06**	**Garcia**		**530,672.78**
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 9/7/06	Thu 11/16/06	Garcia	E-K	530,672.78
	8517	**CONTRERAS LC**	**Mon 2/12/07**	**Mon 12/31/12**	**Garcia**		**40,623.31**
✓	x	TELECOM LINE CONSOLIDATION	Mon 2/12/07	Thu 5/10/07	Garcia	K-R	12,365.31

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	28,258.00
√	9496	**CRUZ EEC**	**Thu 8/26/04**	**Wed 11/24/04**	**Garcia**		**76,891.27**
√	x	SAFETY & TECHNOLOGY (EEC)	Thu 8/26/04	Wed 11/24/04	Garcia	K	76,891.27
√	9512	**DACOTAH EEC**	**Tue 7/5/05**	**Wed 9/14/05**	**Garcia**		**74,541.76**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 7/5/05	Wed 9/14/05	Garcia	K	74,541.76
√	3315	**DENA EL**	**Tue 3/2/04**	**Fri 3/14/08**	**Garcia**		**506,083.75**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04	Garcia	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 11/15/07	Fri 3/14/08	Garcia	E-R-K	498,654.73
	8738	**DOWNTOWN BUSINESS MAG**	**Wed 12/1/04**	**Mon 12/31/12**	**Garcia**		**1,168,755.90**
√	x	TOKEN RING	Wed 12/1/04	Mon 1/17/05	Garcia	K	10,843.94
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/13/04	Tue 2/8/05	Garcia	E-K-I	707,576.54
√	x	PBX - UPGRADE	Tue 4/5/05	Mon 8/1/05	Garcia	K	9,991.36
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Mon 8/31/09	Garcia	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	38,258.00
√	9080	**EAST LOS ANGELES OCCUPATIONAL CENTER**	**Mon 10/25/04**	**Wed 8/31/05**	**Garcia**		**2,387,756.29**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 10/25/04	Wed 8/31/05	Garcia	K	2,387,756.29
√	1683	**EAST LOS ANGELES SKILLS CENTER**	**Mon 11/15/04**	**Wed 8/31/05**	**Garcia**		**1,899,396.16**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 11/15/04	Wed 8/31/05	Garcia	K	1,899,396.16
	8118	**EL SERENO MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Garcia**		**1,813,519.46**
√	x	TOKEN RING	Mon 1/26/04	Wed 5/12/04	Garcia	K	32,798.41
√	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04	Garcia	K	6,220.44
√	x	TELECOM LINE CONSOLIDATION	Thu 4/19/07	Thu 5/17/07	Garcia	K-R	12,418.53
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 9/18/08	Wed 5/6/09	Garcia	E-R-Y	1,705,566.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	28,258.00
√	3575	**ELYSIAN HEIGHTS EL**	**Wed 3/3/04**	**Mon 6/26/06**	**Garcia**		**432,724.54**
√	x	PBX - UPGRADE	Wed 3/3/04	Wed 3/3/04	Garcia	K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/7/06	Mon 6/26/06	Garcia	E-K	426,161.52
	2383	**ESPERANZA EL**	**Thu 7/15/04**	**Fri 8/27/10**	**Garcia**		**782,144.46**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04	Garcia	K	594.14
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 4/6/10	Fri 8/27/10	Garcia	E-R-Y	781,550.32
√	3671	**EUCLID EL**	**Fri 10/13/06**	**Mon 5/21/07**	**Garcia**		**904,327.56**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 10/13/06	Mon 5/21/07	Garcia	E-K	904,327.56
√	9586	**EVERGREEN EEC**	**Mon 4/18/05**	**Fri 5/6/05**	**Garcia**		**99,579.64**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/18/05	Fri 5/6/05	Garcia	K	99,579.64
√	3699	**EVERGREEN EL**	**Thu 3/11/04**	**Tue 11/14/06**	**Garcia**		**598,535.91**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Garcia	K	8,345.90
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 9/14/06	Tue 11/14/06	Garcia	E-K	590,190.01
√	3740	**FARMDALE EL**	**Mon 3/8/04**	**Thu 12/7/06**	**Garcia**		**549,240.19**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04	Garcia	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/16/06	Thu 12/7/06	Garcia	E-K	541,811.17
√	9058	**FRIEDMAN OCCUPATIONAL CENTER**	**Mon 9/13/04**	**Wed 8/31/05**	**Garcia**		**1,757,897.43**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 9/13/04	Wed 8/31/05	Garcia	K	1,757,897.43
√	9589	**GATES EEC**	**Mon 4/25/05**	**Thu 6/9/05**	**Garcia**		**80,265.44**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/25/05	Thu 6/9/05	Garcia	K	80,265.44
√	4096	**GATES EL**	**Fri 3/5/04**	**Wed 10/25/06**	**Garcia**		**546,005.76**
√	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04	Garcia	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 8/4/06	Wed 10/25/06	Garcia	E-K	538,576.74
√	4137	**GLEN ALTA EL**	**Wed 3/10/04**	**Thu 11/30/06**	**Garcia**		**344,589.20**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	Garcia	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 10/5/06	Thu 11/30/06	Garcia	E-K	337,160.18
	2385	**GRATTS EL**	**Thu 2/26/04**	**Fri 6/29/12**	**Garcia**		**6,563.02**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04	Garcia	K	6,563.02
	4301	**GRIFFIN EL**	**Wed 12/17/03**	**Wed 6/29/11**	**Garcia**		**886,553.06**
√	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03	Garcia	K	5,624.05
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Wed 5/26/10	Wed 6/29/11	Garcia	E-Y	880,929.01
√	4534	**HILLSIDE EL**	**Fri 3/5/04**	**Mon 10/9/06**	**Garcia**		**440,248.83**
√	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04	Garcia	K	9,670.06
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Mon 10/9/06	Garcia	E-K	430,578.77
	4548	**HOBART BLVD. EL**	**Mon 4/19/04**	**Wed 6/30/10**	**Garcia**		**1,144,754.03**
	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04	Garcia	K	8,656.94
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/5/04	Mon 9/27/04	Garcia	E-K-I	708,054.27
		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 10/30/09	Wed 6/30/10	Garcia	E-R-Y	428,042.82
√	9583	**HOBART EEC**	**Mon 5/9/05**	**Wed 6/22/05**	**Garcia**		**72,297.21**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/9/05	Wed 6/22/05	Garcia	K	72,297.21
	8179	**HOLLENBECK MS**	**Mon 3/22/04**	**Mon 12/31/12**	**Garcia**		**2,117,697.41**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Garcia	K	3,879.75
√	x	TOKEN RING	Thu 10/20/05	Mon 12/5/05	Garcia	K	27,487.92
√	x	TELECOM LINE CONSOLIDATION	Wed 10/4/06	Tue 10/24/06	Garcia	K-R	22,807.92
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/15/09	Tue 5/25/10	Garcia	E-R-Y	2,065,263.82
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
√	4589	**HOOVER EL**	**Thu 12/18/03**	**Wed 12/13/06**	**Garcia**		**698,014.71**
√	x	PBX - UPGRADE	Thu 12/18/03	Thu 12/18/03	Garcia	K	5,614.05
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 10/18/06	Wed 12/13/06	Garcia	E-K	692,400.66

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**Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest**

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
	4630	**HUNTINGTON DR. EL**	**Mon 3/8/04**	**Wed 6/29/11**	**Garcia**		**949,828.15**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04	Garcia	K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/1/10	Wed 6/29/11	Garcia	E-Y	942,399.13
√	9921	**JARDIN DE NINOS EEC**	**Mon 10/3/05**	**Thu 12/15/05**	**Garcia**		**35,647.98**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 10/3/05	Thu 12/15/05	Garcia	K	35,647.98
	2543	**LAFAYETTE PARK PRIMARY CENTER**	**Fri 2/11/05**	**Fri 6/18/10**	**Garcia**		**734,726.23**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 2/11/05	Fri 2/11/05	Garcia	K	34,793.90
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/11/10	Fri 6/18/10	Garcia	E-R-Y	699,932.33
√	1919	**LANTERMAN HS**	**Tue 2/17/04**	**Fri 3/9/07**	**Garcia**		**731,814.03**
√	x	PBX - UPGRADE	Tue 2/17/04	Tue 2/17/04	Garcia	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/10/06	Fri 3/9/07	Garcia	E-K	731,219.89
√	4795	**LATONA EL**	**Fri 3/5/04**	**Wed 9/27/06**	**Garcia**		**365,259.94**
√	x	PBX - UPGRADE	Fri 3/5/04	Fri 3/5/04	Garcia	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/7/06	Wed 9/27/06	Garcia	E-K	357,830.92
	8058	**LIECHTY MS**	**Fri 4/11/08**	**Mon 12/31/12**	**Garcia**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
	8729	**LINCOLN HS**	**Thu 2/19/04**	**Mon 12/31/12**	**Garcia**		**2,110,011.71**
√	x	PBX - UPGRADE	Thu 2/19/04	Thu 2/19/04	Garcia	K	594.14
√	x	TOKEN RING	Thu 3/24/05	Wed 10/19/05	Garcia	K	22,118.38
√	x	TELECOM LINE CONSOLIDATION	Wed 10/11/06	Fri 10/20/06	Garcia	K-R	34,735.70
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 6/17/09	Mon 7/19/10	Garcia	E-R-Y	2,014,305.49
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	38,258.00
√	9532	**LOGAN EEC**	**Tue 11/15/05**	**Thu 12/15/05**	**Garcia**		**112,579.60**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 11/15/05	Thu 12/15/05	Garcia	K	112,579.60
	4904	**LOGAN EL**	**Mon 3/8/04**	**Thu 6/28/12**	**Garcia**		**7,429.02**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04	Garcia	K	7,429.02
√	4945	**LORENA EL**	**Tue 3/2/04**	**Tue 3/2/04**	**Garcia**		**6,563.02**
√	x	PBX - UPGRADE	Tue 3/2/04	Tue 3/2/04	Garcia	K	6,563.02
√	4959	**LORETO ST. EL**	**Mon 3/15/04**	**Mon 2/8/10**	**Garcia**		**594,762.56**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Garcia	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 8/5/05	Wed 9/28/05	Garcia	E-K-I	442,964.61
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Mon 2/8/10	Garcia	R-Y	144,944.97
	4982	**LOS ANGELES EL**	**Fri 7/16/04**	**Thu 6/28/12**	**Garcia**		**594.14**
√	x	PBX - UPGRADE	Fri 7/16/04	Fri 7/16/04	Garcia	K	594.14
√	9880	**LOS ANGELITOS EEC**	**Mon 9/19/05**	**Mon 12/19/05**	**Garcia**		**79,672.54**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/19/05	Mon 12/19/05	Garcia	K	79,672.54
	2544	**MACARTHUR PARK PRIMARY CENTER**	**Fri 4/29/05**	**Wed 8/25/10**	**Garcia**		**481,547.74**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 4/29/05	Fri 4/29/05	Garcia	K	7,016.36
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/26/10	Wed 8/25/10	Garcia	E-R-Y	474,531.38
√	5055	**MAGNOLIA EL**	**Mon 1/26/04**	**Thu 11/9/06**	**Garcia**		**654,208.38**
√	x	PBX - UPGRADE	Mon 1/26/04	Mon 1/26/04	Garcia	K	6,403.33
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 8/29/06	Thu 11/9/06	Garcia	E-K	647,805.05
√	5082	**MALABAR EL**	**Wed 3/24/04**	**Thu 11/30/06**	**Garcia**		**605,672.01**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Garcia	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 9/19/06	Thu 11/30/06	Garcia	E-K	599,598.43
	7220	**MAPLE PC**	**Mon 2/22/10**	**Tue 6/1/10**	**Garcia**		**216,301.23**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Tue 6/1/10	Garcia	R-Y	216,301.23
√	1918	**MC ALISTER CONT. HS**	**Mon 1/26/04**	**Mon 9/13/04**	**Garcia**		**42,481.75**
√	x	ROUTERS	Mon 1/26/04	Fri 2/6/04	Garcia	K	16,577.41
√	x	TOKEN RING	Wed 3/17/04	Fri 7/9/04	Garcia	K	7,070.79
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 9/13/04	Mon 9/13/04	Garcia	K	18,833.55
	8611	**MENDEZ LC**	**Wed 9/1/10**	**Mon 12/31/12**	**Garcia**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	38,258.00
	8757	**METROPOLITAN CONT. HS**	**Tue 4/5/05**	**Mon 12/31/12**	**Garcia**		**526,522.80**
√	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/5/05	Garcia	K	1,393.40
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 6/13/06	Mon 1/29/07	Garcia	E-K	486,871.40
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	38,258.00
	5425	**MULTNOMAH EL**	**Mon 3/8/04**	**Thu 6/28/12**	**Garcia**		**7,429.02**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04	Garcia	K	7,429.02
√	9537	**MURCHISON EEC**	**Mon 5/24/04**	**Tue 10/12/04**	**Garcia**		**166,954.82**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/24/04	Tue 10/12/04	Garcia	K	166,954.82
	5438	**MURCHISON EL**	**Wed 3/24/04**	**Thu 6/28/12**	**Garcia**		**7,509.02**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Garcia	K	7,509.02
√	5466	**NEVIN EL**	**Fri 9/19/03**	**Wed 9/2/09**	**Garcia**		**663,468.18**
√	x	PBX - UPGRADE	Fri 9/19/03	Fri 9/19/03	Garcia	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 8/20/04	Mon 10/11/04	Garcia	E-K-I	517,892.60
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 5/22/09	Wed 9/2/09	Garcia	R-Y	145,321.04
√	8545	**NEWMARK CONT. HS**	**Mon 3/21/05**	**Fri 9/22/06**	**Garcia**		**216,403.37**
√	x	PBX - UPGRADE	Mon 3/21/05	Mon 3/21/05	Garcia	K	7,247.82
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/23/06	Fri 9/22/06	Garcia	E-K	209,155.55
	8264	**NIGHTINGALE MS**	**Mon 3/15/04**	**Mon 12/24/12**	**Garcia**		**1,581,553.71**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Garcia	K	7,388.94
√	x	TOKEN RING	Fri 6/24/05	Thu 10/6/05	Garcia	K	25,190.88

Legend: √ =Complete * =Project is contingent upon E-Rate Funding **x** =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	TELECOM LINE CONSOLIDATION	Tue 1/2/07	Tue 1/16/07	Garcia	K-R	21,006.78
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 11/19/08	Wed 7/8/09	Garcia	E-R-Y	1,499,709.11
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/24/12	Garcia	Y	28,258.00
√	9544	**NORWOOD EEC**	**Mon 7/12/04**	**Fri 10/15/04**	**Garcia**		**142,092.62**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/12/04	Fri 10/15/04	Garcia	K	142,092.62
√	5699	**NORWOOD EL**	**Fri 9/19/03**	**Tue 9/29/09**	**Garcia**		**792,877.42**
√	x	PBX - UPGRADE	Fri 9/19/03	Fri 9/19/03	Garcia	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 8/23/04	Mon 10/4/04	Garcia	E-K-I	647,301.84
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 4/3/09	Tue 9/29/09	Garcia	R-Y	145,321.04
	8853	**ORTHOPAEDIC HOSPITAL HS**	**Fri 3/5/10**	**Mon 12/31/12**	**Garcia**		**306,612.53**
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 3/5/10	Mon 6/14/10	Garcia	R-Y	268,354.53
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	38,258.00
√	3247	**PLASENCIA EL**	**Fri 3/12/04**	**Fri 12/4/09**	**Garcia**		**801,712.88**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04	Garcia	K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 8/3/05	Wed 9/28/05	Garcia	E-K-I	649,452.75
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/22/09	Fri 12/4/09	Garcia	R-Y	145,697.11
	2384	**POLITI EL**	**Fri 1/30/04**	**Thu 6/28/12**	**Garcia**		**7,628.95**
√	x	PBX - UPGRADE	Fri 1/30/04	Fri 1/30/04	Garcia	K	7,628.95
	8731	**PUEBLO DE LOS ANGELES CONT. HS**	**Wed 6/17/09**	**Tue 7/13/10**	**Garcia**		**225,989.46**
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 6/17/09	Tue 7/13/10	Garcia	E-R-Y	225,989.46
√	8807	**RAMONA HS**	**Thu 5/1/03**	**Fri 1/7/05**	**Garcia**		**24,051.92**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/3/05	Fri 1/7/05	Garcia	K	24,051.92
	8829	**ROOSEVELT HS**	**Thu 2/26/04**	**Mon 12/31/12**	**Garcia**		**2,705,070.01**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04	Garcia	K	15,693.41
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 1/7/05	Thu 6/16/05	Garcia	E-K-I	2,186,129.53
√	x	TOKEN RING	Fri 6/17/05	Wed 10/12/05	Garcia	K	24,276.26
√	x	TELECOM LINE CONSOLIDATION	Fri 6/29/07	Thu 7/19/07	Garcia	K-R	38,626.75
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 3/27/09	Mon 12/7/09	Garcia	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	38,258.00
	8544	**ROYBAL LC**	**Wed 9/1/10**	**Mon 12/31/12**	**Garcia**		**28,258.00**
	8544	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	28,258.00
√	1955	**SALVIN SPECIAL EDUCATION**	**Tue 9/7/04**	**Tue 9/7/04**	**Garcia**		**1,379.54**
√	x	PBX - UPGRADE	Tue 9/7/04	Tue 9/7/04	Garcia	K	1,379.54
√	6507	**SAN PEDRO EL**	**Wed 8/22/07**	**Fri 12/7/07**	**Garcia**		**484,464.14**
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 8/22/07	Fri 12/7/07	Garcia	E-R-K	484,464.14
√	6548	**SANTA MONICA COMM CH**	**Mon 3/22/04**	**Mon 3/22/04**	**Garcia**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Garcia	K	6,852.98
	8716	**SANTEE EDUC COMPLEX**	**Wed 9/1/10**	**Mon 12/31/12**	**Garcia**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Garcia	Y	38,258.00
√	6685	**SHERIDAN ST. EL**	**Wed 3/10/04**	**Thu 11/9/06**	**Garcia**		**794,955.86**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	Garcia	K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 8/31/06	Thu 11/9/06	Garcia	E-K	788,392.84
	6753	**SIERRA PARK EL**	**Tue 3/9/04**	**Tue 7/13/10**	**Garcia**		**791,177.04**
√	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04	Garcia	K	7,429.02
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/17/10	Tue 7/13/10	Garcia	E-R-Y	783,748.02
√	6836	**SOLANO EL**	**Tue 2/24/04**	**Wed 10/4/06**	**Garcia**		**261,722.90**
√	x	PBX - UPGRADE	Tue 2/24/04	Tue 2/24/04	Garcia	K	7,143.93
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/21/06	Wed 10/4/06	Garcia	E-K	254,578.97
√	9562	**SOTO EEC**	**Mon 9/19/05**	**Wed 1/11/06**	**Garcia**		**127,735.01**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/19/05	Wed 1/11/06	Garcia	K	127,735.01
√	6849	**SOTO EL**	**Thu 3/4/04**	**Thu 11/16/06**	**Garcia**		**488,675.91**
√	x	PBX - UPGRADE	Thu 3/4/04	Thu 3/4/04	Garcia	K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/22/06	Thu 11/16/06	Garcia	E-K	482,112.89
	8387	**STEVENSON MS**	**Mon 9/22/03**	**Mon 12/31/12**	**Garcia**		**2,051,790.58**
√	x	PBX - UPGRADE	Mon 9/22/03	Mon 9/22/03	Garcia	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 4/22/04	Thu 9/9/04	Garcia	E-K-I	1,323,285.80
√	x	TOKEN RING	Fri 4/1/05	Tue 5/31/05	Garcia	K	12,045.79
√	x	TELECOM LINE CONSOLIDATION	Mon 4/9/07	Mon 5/7/07	Garcia	K-R	17,418.36
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 11/10/08	Tue 3/31/09	Garcia	E-R-Y	670,528.09
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
	6988	**SUNRISE EL**	**Mon 9/22/03**	**Tue 10/6/09**	**Garcia**		**723,999.17**
√	x	PBX - UPGRADE	Mon 9/22/03	Mon 9/22/03	Garcia	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/19/04	Fri 9/3/04	Garcia	E-K-I	578,799.66
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/23/09	Tue 10/6/09	Garcia	R-Y	144,944.97
√	9569	**TRINITY EEC**	**Mon 6/27/05**	**Mon 12/19/05**	**Garcia**		**100,123.06**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/27/05	Mon 12/19/05	Garcia	K	100,123.06
√	7219	**TRINITY EL**	**Mon 2/23/04**	**Fri 2/15/08**	**Garcia**		**583,461.07**
√	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04	Garcia	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 9/21/07	Fri 2/15/08	Garcia	E-R-K	576,032.05
√	7356	**UNION AVE. EL**	**Thu 3/25/04**	**Wed 12/16/09**	**Garcia**		**1,386,807.15**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Garcia	K	6,855.40
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/18/05	Wed 5/25/05	Garcia	E-K-I	723,229.57
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Wed 12/16/09	Garcia	E-R-Y	656,722.18

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
	7370	**UTAH EL**	**Tue 3/9/04**	**Thu 6/28/12**	**Garcia**		**6,563.02**
✓	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04	Garcia	K	6,563.02
	8462	**VIRGIL MS**	**Wed 1/7/04**	**Mon 12/31/12**	**Garcia**		**1,984,631.67**
✓	x	PBX - UPGRADE	Wed 1/7/04	Wed 1/7/04	Garcia	K	9,460.85
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 2/14/05	Mon 6/13/05	Garcia	E-K-I	1,052,972.48
✓	x	TOKEN RING	Wed 6/1/05	Tue 8/23/05	Garcia	K	22,115.13
✓	x	TELECOM LINE CONSOLIDATION	Wed 1/31/07	Thu 2/22/07	Garcia	K-R	17,461.24
✓	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 1/26/09	Tue 6/9/09	Garcia	E-R-Y	723,942.32
✓	x	PBX - Telephone Wiring	Mon 1/26/09	Tue 6/9/09	Garcia	E-R-Y	130,421.65
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
	8748	**WEST ADAMS PREP HS**	**Thu 6/12/08**	**Mon 12/31/12**	**Garcia**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	38,258.00
	2542	**WHITE EL**	**Thu 11/12/09**	**Fri 2/19/10**	**Garcia**		**276,889.77**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 11/12/09	Fri 2/19/10	Garcia	R-Y	276,889.77
✓	7766	**WHITE HOUSE PRIMARY CTR.**	**Fri 7/16/04**	**Fri 7/25/08**	**Garcia**		**283,709.93**
✓	x	PBX - UPGRADE	Fri 7/16/04	Fri 7/16/04	Garcia	K	594.14
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 6/12/08	Fri 7/25/08	Garcia	E-R-K	283,115.79
	8618	**WILSON HS**	**Fri 2/20/04**	**Mon 12/31/12**	**Garcia**		**2,288,678.31**
✓	x	PBX - UPGRADE	Fri 2/20/04	Fri 2/20/04	Garcia	K	594.14
✓	x	TOKEN RING	Tue 6/29/04	Mon 5/2/05	Garcia	K	32,769.48
✓	x	TELECOM LINE CONSOLIDATION	Tue 7/31/07	Tue 8/7/07	Garcia	K-R	28,601.68
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 1/28/10	Tue 7/13/10	Garcia	R-Y	2,188,455.01
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	38,258.00
✓	9577	**WILTON PLACE EEC**	**Tue 9/21/04**	**Fri 10/15/04**	**Garcia**		**145,173.71**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 9/21/04	Fri 10/15/04	Garcia	K	145,173.71
✓	7808	**WILTON PLACE EL**	**Wed 1/7/04**	**Wed 1/7/04**	**Garcia**		**6,604.98**
✓	x	PBX - UPGRADE	Wed 1/7/04	Wed 1/7/04	Garcia	K	6,604.98
	8948	**YOUNG OAK KIM ACADEMY**	**Tue 1/15/08**	**Mon 12/31/12**	**Garcia**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Garcia	Y	28,258.00
		Board Member: LaMotte	**Thu 5/1/03**	**Mon 12/31/12**			
✓	7110	**3RD ST. EL**	**Fri 12/19/03**	**Fri 12/19/03**	**LaMotte**		**6,593.46**
✓	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03	LaMotte	K	6,593.46
✓	9560	**6TH AVE. EEC**	**Tue 6/1/04**	**Fri 10/29/04**	**LaMotte**		**69,425.37**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 6/1/04	Fri 10/29/04	LaMotte	K	69,425.37
	6781	**6TH AVE. EL**	**Wed 7/21/04**	**Mon 9/20/10**	**LaMotte**		**791,116.00**
✓	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	LaMotte	K	8,466.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/26/10	Mon 9/20/10	LaMotte	E-R-Y	782,649.17
✓	9570	**24TH ST. EEC**	**Mon 4/5/04**	**Fri 6/25/04**	**LaMotte**		**136,628.27**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/5/04	Fri 6/25/04	LaMotte	K	136,628.27
	7301	**24TH ST. EL**	**Fri 2/27/04**	**Mon 5/11/09**	**LaMotte**		**1,085,080.01**
✓	x	PBX - UPGRADE	Fri 2/27/04	Fri 2/27/04	LaMotte	K	7,429.02
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 11/20/08	Mon 5/11/09	LaMotte	E-R-Y	1,077,650.99
	7137	**32ND/USC PERFORMING ARTS MAGNET**	**Thu 5/1/03**	**Tue 6/29/10**	**LaMotte**		**878,394.46**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 5/1/03	Thu 5/1/03	LaMotte	Y	38,258.00
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 2/23/04	Tue 5/25/04	LaMotte	E-K-I	691,717.05
✓	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	LaMotte	K	1,456.20
✓	x	TOKEN RING	Fri 1/21/05	Thu 5/12/05	LaMotte	K	1,642.17
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 3/19/10	Tue 6/29/10	LaMotte	R-Y	145,321.04
✓	9566	**36TH ST. EEC**	**Mon 6/7/04**	**Wed 11/3/04**	**LaMotte**		**69,635.21**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/7/04	Wed 11/3/04	LaMotte	K	69,635.21
✓	9593	**37TH ST. EEC**	**Tue 4/13/04**	**Fri 6/25/04**	**LaMotte**		**66,134.74**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/13/04	Fri 6/25/04	LaMotte	K	66,134.74
	3959	**42ND ST. EL**	**Mon 1/26/04**	**Wed 8/4/10**	**LaMotte**		**753,566.75**
✓	x	PBX - UPGRADE	Mon 1/26/04	Mon 1/26/04	LaMotte	K	6,403.33
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/11/10	Wed 8/4/10	LaMotte	E-R-Y	747,163.42
✓	9516	**52ND ST. EEC**	**Tue 6/8/04**	**Tue 11/23/04**	**LaMotte**		**78,861.02**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 6/8/04	Tue 11/23/04	LaMotte	K	78,861.02
✓	3808	**52ND ST. EL**	**Wed 3/17/04**	**Fri 10/13/06**	**LaMotte**		**766,879.21**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	LaMotte	K	6,073.58
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 4/11/06	Fri 10/13/06	LaMotte	E-K	760,805.63
✓	3781	**54TH ST. EL**	**Mon 3/22/04**	**Mon 3/22/04**	**LaMotte**		**6,852.98**
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	LaMotte	K	6,852.98
	3795	**59TH ST. EL**	**Wed 3/17/04**	**Wed 7/7/10**	**LaMotte**		**689,106.34**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	LaMotte	K	6,852.98
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/10/10	Wed 7/7/10	LaMotte	E-R-Y	682,253.36
✓	6808	**61ST ST. EL**	**Wed 12/17/03**	**Thu 12/18/08**	**LaMotte**		**900,825.71**
✓	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03	LaMotte	K	6,604.98
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 6/27/08	Thu 12/18/08	LaMotte	E-R-Y	894,220.73
✓	9561	**66TH ST. EEC**	**Mon 3/28/05**	**Tue 5/3/05**	**LaMotte**		**77,555.99**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/28/05	Tue 5/3/05	LaMotte	K	77,555.99
✓	6822	**66TH ST. EL**	**Wed 12/17/03**	**Thu 11/20/08**	**LaMotte**		**984,817.42**
✓	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03	LaMotte	K	6,604.98
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 6/25/08	Thu 11/20/08	LaMotte	E-R-Y	978,212.44

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	6795	**68TH ST. EL**	**Thu 3/25/04**	**Wed 12/30/09**	**LaMotte**		**1,147,759.24**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	LaMotte	K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/11/09	Wed 12/30/09	LaMotte	E-R-Y	1,140,906.26
	6644	**74TH ST. EL**	**Wed 3/24/04**	**Fri 5/14/10**	**LaMotte**		**832,633.41**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	LaMotte	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 12/17/09	Fri 5/14/10	LaMotte	E-R-Y	825,780.43
√	9558	**75TH ST. EEC**	**Mon 6/20/05**	**Mon 8/29/05**	**LaMotte**		**77,184.14**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/20/05	Mon 8/29/05	LaMotte	K	77,184.14
√	6630	**75TH ST. EL**	**Fri 12/19/03**	**Wed 12/24/08**	**LaMotte**		**1,161,403.55**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03	LaMotte	K	5,624.05
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 7/8/08	Wed 12/24/08	LaMotte	E-R-Y	1,155,779.50
√	9538	**95TH ST. EEC**	**Tue 4/20/04**	**Tue 10/19/04**	**LaMotte**		**66,681.85**
√		SAFETY & TECHNOLOGY (EEC)	Tue 4/20/04	Tue 10/19/04	LaMotte	K	66,681.85
√	5521	**95TH ST. EL**	**Thu 3/11/04**	**Wed 5/24/06**	**LaMotte**		**794,375.94**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	LaMotte	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 1/13/06	Wed 5/24/06	LaMotte	E-K	788,302.36
	2082	**ALTA LOMA EL**	**Mon 3/1/04**	**Mon 7/12/10**	**LaMotte**		**742,579.56**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04	LaMotte	K	6,563.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/1/10	Mon 7/12/10	LaMotte	E-R-Y	736,016.54
	2123	**ANGELES MESA EL**	**Mon 3/22/04**	**Fri 8/6/10**	**LaMotte**		**745,067.22**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	LaMotte	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/15/10	Fri 8/6/10	LaMotte	E-R-Y	738,214.24
	2192	**ARLINGTON HEIGHTS EL**	**Tue 9/16/03**	**Wed 2/24/10**	**LaMotte**		**606,943.55**
√	x	PBX - UPGRADE	Tue 9/16/03	Tue 9/16/03	LaMotte	K	3,157.87
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 8/4/04	Mon 9/20/04	LaMotte	E-K-I	458,464.64
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/13/09	Wed 2/24/10	LaMotte	R-Y	145,321.04
	8028	**AUDUBON MS**	**Wed 2/18/04**	**Mon 12/31/12**	**LaMotte**		**1,600,902.26**
√	x	PBX - UPGRADE	Wed 2/18/04	Wed 2/18/04	LaMotte	K	594.14
√	x	TOKEN RING	Thu 8/19/04	Tue 10/26/04	LaMotte	K	57,029.30
√	x	TELECOM LINE CONSOLIDATION	Tue 7/18/06	Thu 7/20/06	LaMotte	K-R	27,284.80
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 12/4/09	Tue 4/13/10	LaMotte	R-Y	1,487,736.02
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
√	2274	**BALDWIN HILLS EL**	**Wed 2/25/04**	**Wed 2/25/04**	**LaMotte**		**6,563.02**
√	x	PBX - UPGRADE	Wed 2/25/04	Wed 2/25/04	LaMotte	K	6,563.02
	8038	**BANCROFT MS**	**Thu 12/4/03**	**Mon 12/31/12**	**LaMotte**		**1,383,448.10**
√	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04	LaMotte	K	20,073.76
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04	LaMotte	K	8,569.97
√	x	TELECOM LINE CONSOLIDATION	Fri 7/21/06	Tue 7/25/06	LaMotte	K-R	18,961.92
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 2/17/10	Mon 7/26/10	LaMotte	R-Y	1,307,584.45
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	8060	**BETHUNE MS**	**Mon 11/17/03**	**Mon 12/31/12**	**LaMotte**		**2,385,165.70**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 11/17/03	Mon 3/1/04	LaMotte	E-K-I	1,659,967.00
√	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04	LaMotte	K	2,402.69
√	x	TOKEN RING	Thu 8/19/04	Wed 12/8/04	LaMotte	K	11,865.32
√	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Wed 8/16/06	LaMotte	K-R	21,937.70
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 1/23/09	Tue 9/29/09	LaMotte	E-R-Y	660,734.99
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	1943	**BLEND EL**	**Fri 12/19/03**	**Thu 7/29/10**	**LaMotte**		**604,517.96**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03	LaMotte	K	5,614.05
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 4/1/10	Thu 7/29/10	LaMotte	E-R-Y	598,903.91
√	7123	**BRADLEY ENV/HUMAN MAGNET**	**Tue 1/27/04**	**Fri 2/5/10**	**LaMotte**		**561,808.31**
√	x	PBX - UPGRADE	Tue 1/27/04	Tue 1/27/04	LaMotte	K	6,403.33
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/15/04	Wed 8/11/04	LaMotte	E-K-I	410,460.01
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/23/09	Fri 2/5/10	LaMotte	R-Y	144,944.97
√	7164	**BRIGHT EL**	**Fri 2/27/04**	**Thu 3/1/07**	**LaMotte**		**761,088.90**
√	x	PBX - UPGRADE	Fri 2/27/04	Fri 2/27/04	LaMotte	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 9/11/06	Thu 3/1/07	LaMotte	E-K	753,659.88
√	2616	**BUDLONG EL**	**Thu 3/25/04**	**Wed 5/3/06**	**LaMotte**		**822,380.40**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	LaMotte	K	7,467.11
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 1/18/06	Wed 5/3/06	LaMotte	E-K	814,913.29
	8075	**BURROUGHS MS**	**Fri 12/12/03**	**Mon 12/31/12**	**LaMotte**		**1,553,019.43**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03	LaMotte	K	788.68
√	x	TOKEN RING	Thu 11/17/05	Thu 12/1/05	LaMotte	K	11,906.78
√	x	TELECOM LINE CONSOLIDATION	Fri 7/28/06	Wed 8/23/06	LaMotte	K-R	19,411.92
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 8/12/09	Tue 2/23/10	LaMotte	R-Y	1,464,396.05
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	2740	**CANFIELD EL**	**Wed 3/10/04**	**Thu 6/30/11**	**LaMotte**		**7,429.02**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	LaMotte	K	7,429.02
√	2849	**CARTHAY CENTER EL**	**Tue 4/13/04**	**Tue 4/13/04**	**LaMotte**		**6,855.40**
√	x	PBX - UPGRADE	Tue 4/13/04	Tue 4/13/04	LaMotte	K	6,855.40
√	2877	**CASTLE HEIGHTS EL**	**Mon 3/8/04**	**Tue 9/1/09**	**LaMotte**		**373,125.19**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04	LaMotte	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 7/6/05	Tue 8/9/05	LaMotte	E-K-I	184,705.60

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
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Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 3/11/09	Tue 9/1/09	LaMotte	E-R-Y	180,990.57
√	2945	**CENTURY PARK EL**	**Thu 3/18/04**	**Mon 6/29/09**	**LaMotte**		**781,181.86**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	LaMotte	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 8/18/04	Thu 10/7/04	LaMotte	E-K-I	629,787.24
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 3/19/09	Mon 6/29/09	LaMotte	R-Y	145,321.04
√	3002	**CHARNOCK ROAD EL**	**Thu 3/11/04**	**Thu 3/11/04**	**LaMotte**		**6,563.02**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	LaMotte	K	6,563.02
	8688	**CHEVIOT HILLS CONT. HS**	**Tue 1/25/05**	**Fri 7/16/10**	**LaMotte**		**333,541.08**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/25/05	Tue 1/25/05	LaMotte	K	38,535.75
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 12/21/09	Fri 7/16/10	LaMotte	E-R-Y	295,005.33
	3068	**CIENEGA EL**	**Wed 2/25/04**	**Thu 6/10/10**	**LaMotte**		**876,959.24**
√	x	PBX - UPGRADE	Wed 2/25/04	Wed 2/25/04	LaMotte	K	6,563.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 2/3/10	Thu 6/10/10	LaMotte	E-R-Y	870,396.22
√	3082	**CIMARRON EL**	**Tue 3/23/04**	**Thu 9/21/06**	**LaMotte**		**459,855.70**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	LaMotte	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 5/11/06	Thu 9/21/06	LaMotte	E-K	453,002.72
	8099	**CLAY MS**	**Wed 3/24/04**	**Mon 12/31/12**	**LaMotte**		**1,259,402.35**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	LaMotte	K	1,379.54
√	x	TELECOM LINE CONSOLIDATION	Sun 4/11/04	Thu 5/10/07	LaMotte	K-R	10,869.83
√	x	TOKEN RING	Wed 12/1/04	Tue 2/22/05	LaMotte	K-R	21,260.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 11/19/07	Tue 5/13/08	LaMotte	E-R-K	1,197,634.17
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	3123	**CLOVER EL**	**Fri 10/1/04**	**Thu 6/30/11**	**LaMotte**		**29,946.71**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 10/1/04	Fri 10/1/04	LaMotte	K	29,946.71
	8245	**COCHRAN MS**	**Wed 2/25/04**	**Mon 12/31/12**	**LaMotte**		**1,382,415.60**
√	x	PBX - UPGRADE	Wed 2/25/04	Wed 2/25/04	LaMotte	K	1,466.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/13/04	Mon 3/7/05	LaMotte	E-K-I	974,505.02
√	x	TOKEN RING	Mon 5/16/05	Mon 10/24/05	LaMotte	K	12,148.91
√	x	TELECOM LINE CONSOLIDATION	Wed 2/14/07	Tue 3/20/07	LaMotte	K-R	30,792.81
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 4/6/09	Mon 11/9/09	LaMotte	E-R-Y	306,986.72
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	3178	**COLISEUM EL**	**Thu 2/26/04**	**Wed 2/17/10**	**LaMotte**		**613,243.61**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04	LaMotte	K	6,563.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 3/3/04	Tue 5/25/04	LaMotte	E-K-I	461,735.62
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/29/09	Wed 2/17/10	LaMotte	R-Y	144,944.97
	8596	**CRENSHAW HS**	**Wed 3/10/04**	**Mon 12/31/12**	**LaMotte**		**3,316,501.63**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	LaMotte	K	594.14
√	x	TOKEN RING	Wed 5/25/05	Wed 10/26/05	LaMotte	K	83,574.34
√	x	TELECOM LINE CONSOLIDATION	Fri 7/28/06	Fri 10/13/06	LaMotte	K-R	23,543.39
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/29/09	Fri 6/11/10	LaMotte	E-R-Y	3,170,531.76
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	38,258.00
√	9597	**CRESCENT HEIGHTS EEC**	**Tue 4/13/04**	**Fri 6/25/04**	**LaMotte**		**64,870.08**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/13/04	Fri 6/25/04	LaMotte	K	64,870.08
	3288	**CRESCENT HEIGHTS EL**	**Thu 3/11/04**	**Wed 7/21/10**	**LaMotte**		**650,718.34**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	LaMotte	K	6,563.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 3/23/10	Wed 7/21/10	LaMotte	E-R-Y	644,155.32
	8600	**DORSEY HS**	**Mon 3/1/04**	**Mon 12/31/12**	**LaMotte**		**1,773,429.65**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04	LaMotte	K	340.07
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 11/8/04	Thu 1/20/05	LaMotte	E-K-I	1,292,882.39
√	x	TOKEN RING	Mon 5/16/05	Tue 10/25/05	LaMotte	K	16,257.25
√	x	TELECOM LINE CONSOLIDATION	Wed 7/19/06	Tue 8/15/06	LaMotte	K-R	23,605.88
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Tue 11/10/09	LaMotte	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	38,258.00
√	8930	**ELLINGTON CONT. HS**	**Wed 2/2/05**	**Wed 2/2/05**	**LaMotte**		**39,387.98**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 2/2/05	Wed 2/2/05	LaMotte	K	39,387.98
	8132	**FOSHAY LEARNING CENTER**	**Mon 1/26/04**	**Mon 12/31/12**	**LaMotte**		**1,794,678.65**
√	x	TOKEN RING	Mon 1/26/04	Tue 3/2/04	LaMotte	K	10,863.68
√	x	PBX - UPGRADE	Thu 2/19/04	Thu 2/19/04	LaMotte	K	594.14
√	x	TELECOM LINE CONSOLIDATION	Wed 7/18/07	Tue 9/11/07	LaMotte	K-R	26,160.21
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/3/08	Fri 4/10/09	LaMotte	E-R-Y	1,728,802.62
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	8650	**FREMONT HS**	**Fri 12/12/03**	**Mon 12/31/12**	**LaMotte**		**2,475,989.20**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03	LaMotte	K	788.68
√	x	TOKEN RING	Wed 1/21/04	Wed 6/15/05	LaMotte	K	67,387.43
√	x	TELECOM LINE CONSOLIDATION	Fri 1/5/07	Thu 1/25/07	LaMotte	K-R	44,998.08
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 7/15/08	Tue 4/7/09	LaMotte	E-R-Y	2,324,557.01
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	38,258.00
	8686	**HAMILTON HS**	**Thu 3/11/04**	**Mon 12/31/12**	**LaMotte**		**1,931,426.95**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	LaMotte	K	3,976.95
√	x	TOKEN RING	Tue 6/29/04	Wed 9/22/04	LaMotte	K	27,300.95
√	x	TELECOM LINE CONSOLIDATION	Thu 9/14/06	Fri 10/6/06	LaMotte	K-R	35,012.26
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 10/26/09	Tue 7/20/10	LaMotte	E-R-Y	1,826,878.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	38,258.00

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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cost if completed & estimated budget if in progress

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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
	8170	**HARTE PREPATORY MS**	**Mon 1/26/04**	**Mon 12/31/12**	**LaMotte**		**1,279,236.43**
✓	x	TOKEN RING	Mon 1/26/04	Tue 4/13/04	LaMotte	K	10,748.77
✓	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	LaMotte	K	594.14
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/3/06	Thu 6/8/06	LaMotte	E-K	1,220,458.16
✓	x	TELECOM LINE CONSOLIDATION	Tue 8/7/07	Mon 8/20/07	LaMotte	K-R	19,177.36
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
✓	4528	**HILLCREST DRIVE EL**	**Tue 1/27/04**	**Tue 1/27/04**	**LaMotte**		**6,403.33**
✓	x	PBX - UPGRADE	Tue 1/27/04	Tue 1/27/04	LaMotte	K	6,403.33
✓	8652	**HOPE CONT. HS**	**Tue 4/5/05**	**Fri 3/20/09**	**LaMotte**		**375,445.09**
✓	x	PBX - UPGRADE	Tue 4/5/05	Tue 4/12/05	LaMotte	K	1,484.82
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 7/15/08	Fri 3/20/09	LaMotte	E-R-Y	373,960.27
✓	9527	**HYDE PARK EEC**	**Tue 4/20/04**	**Tue 10/19/04**	**LaMotte**		**63,485.02**
✓	x	SAFETY & TECHNOLOGY (EEC)	Tue 4/20/04	Tue 10/19/04	LaMotte	K	63,485.02
✓	4658	**HYDE PARK EL**	**Tue 3/16/04**	**Tue 3/16/04**	**LaMotte**		**6,852.98**
✓	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	LaMotte	K	6,852.98
✓	6534	**KING JR EL**	**Fri 3/26/04**	**Mon 9/14/09**	**LaMotte**		**746,247.43**
✓	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	LaMotte	K	6,073.48
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 7/28/04	Mon 8/30/04	LaMotte	E-K-I	594,476.84
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 4/17/09	Mon 9/14/09	LaMotte	R-Y	145,697.11
✓	4786	**LA SALLE EL**	**Tue 4/13/04**	**Thu 4/6/06**	**LaMotte**		**748,281.51**
✓	x	PBX - UPGRADE	Tue 4/13/04	Tue 4/13/04	LaMotte	K	6,073.58
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 1/10/06	Thu 4/6/06	LaMotte	E-K	742,207.93
	8741	**LACES MAG**	**Wed 3/17/04**	**Mon 12/31/12**	**LaMotte**		**69,856.07**
✓	x	TOKEN RING	Wed 3/17/04	Wed 7/7/04	LaMotte	K	20,719.02
✓	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	LaMotte	K	594.14
✓	x	TELECOM LINE CONSOLIDATION	Fri 6/1/07	Mon 8/6/07	LaMotte	K-R	20,284.91
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	8736	**LOS ANGELES HS**	**Fri 3/26/04**	**Mon 12/31/12**	**LaMotte**		**2,503,767.60**
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 3/26/04	Wed 7/14/04	LaMotte	E-K-I	1,464,540.95
✓	x	TOKEN RING	Tue 3/15/05	Thu 7/7/05	LaMotte	K	41,519.41
✓	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Thu 8/10/06	LaMotte	K-R	37,203.90
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 11/6/08	Mon 2/23/09	LaMotte	E-R-Y	922,245.34
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	38,258.00
✓	9289	**LOS ANGELES TECHNOLOGY CENTER**	**Fri 10/1/04**	**Wed 8/31/05**	**LaMotte**		**873,848.30**
✓	x	SAFETY & TECHNOLOGY (AE/OC)	Fri 10/1/04	Wed 8/31/05	LaMotte	K	873,848.30
✓	5096	**MANCHESTER EL**	**Thu 3/11/04**	**Wed 7/22/09**	**LaMotte**		**949,591.65**
✓	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	LaMotte	K	6,073.58
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 4/5/04	Wed 6/9/04	LaMotte	E-K-I	797,820.96
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 4/3/09	Wed 7/22/09	LaMotte	R-Y	145,697.11
✓	5110	**MANHATTAN EL**	**Tue 3/30/04**	**Thu 9/21/06**	**LaMotte**		**597,454.98**
✓	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04	LaMotte	K	8,042.67
✓	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 5/12/06	Thu 9/21/06	LaMotte	E-K	589,412.31
	8236	**MANN MS**	**Wed 10/1/03**	**Mon 12/31/12**	**LaMotte**		**1,554,186.60**
✓	x	TOKEN RING	Wed 10/1/03	Wed 11/26/03	LaMotte	K	35,332.29
✓	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	LaMotte	K	6,073.58
✓	x	TELECOM LINE CONSOLIDATION	Tue 11/14/06	Tue 12/5/06	LaMotte	K-R	24,244.41
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 12/18/09	Fri 6/25/10	LaMotte	R-Y	1,460,278.32
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
	8743	**MANUAL ARTS HS**	**Wed 7/28/04**	**Mon 12/31/12**	**LaMotte**		**2,679,700.59**
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 7/28/04	Fri 10/8/04	LaMotte	E-K-I	1,622,136.83
✓	x	TOKEN RING	Fri 4/1/05	Tue 5/31/05	LaMotte	K	7,172.57
✓	x	TELECOM LINE CONSOLIDATION	Thu 6/28/07	Mon 7/9/07	LaMotte	K-R	27,951.09
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 11/5/08	Wed 2/18/09	LaMotte	E-R-Y	984,182.10
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	38,258.00
✓	1949	**MARLTON HS**	**Wed 1/28/04**	**Wed 1/28/04**	**LaMotte**		**5,620.05**
✓	x	PBX - UPGRADE	Wed 1/28/04	Wed 1/28/04	LaMotte	K	5,620.05
✓	9584	**MARVIN EEC**	**Mon 4/26/04**	**Fri 6/18/04**	**LaMotte**		**80,746.29**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/26/04	Fri 6/18/04	LaMotte	K	80,746.29
✓	5178	**MARVIN EL**	**Thu 2/26/04**	**Wed 6/29/11**	**LaMotte**		**1,067,565.29**
✓	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04	LaMotte	K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/22/10	Wed 6/29/11	LaMotte	E-Y	1,060,136.27
	5247	**MENLO EL**	**Mon 3/22/04**	**Thu 6/28/12**	**LaMotte**		**6,852.98**
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	LaMotte	K	6,852.98
	3500	**MID-CITY MAGNET**	**Fri 2/27/04**	**Mon 12/31/12**	**LaMotte**		**1,179,444.11**
✓	x	PBX - UPGRADE	Fri 2/27/04	Fri 2/27/04	LaMotte	K	10,709.38
✓	x	TOKEN RING	Tue 3/15/05	Tue 5/31/05	LaMotte	K	6,160.72
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 4/19/10	Fri 9/10/10	LaMotte	E-R-Y	1,134,316.01
✓	x	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	LaMotte	Y	28,258.00
	8760	**MIDDLE COLLEGE HS**	**Wed 3/17/04**	**Mon 12/31/12**	**LaMotte**		**43,417.21**
✓		TOKEN RING	Wed 3/17/04	Tue 7/6/04	LaMotte	K	5,159.21
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	38,258.00
✓	9591	**MIKES EEC**	**Mon 3/28/05**	**Wed 4/27/05**	**LaMotte**		**72,841.18**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/28/05	Wed 4/27/05	LaMotte	K	72,841.18

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**Fund Sourcing: E= Erate
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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	5321	**MILLER EL**	**Tue 3/23/04**	**Tue 3/23/04**	**LaMotte**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	LaMotte	K	6,852.98
	8255	**MUIR MS**	**Mon 12/1/03**	**Mon 12/31/12**	**LaMotte**		**1,704,102.05**
√	x	PBX - Cable Plant	Mon 12/1/03	Mon 7/25/05	LaMotte	K	591,801.00
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04	LaMotte	K	1,949.02
√	x	TOKEN RING	Tue 4/12/05	Thu 10/27/05	LaMotte	K	17,503.39
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 1/24/06	Tue 6/27/06	LaMotte	E-K	1,019,242.89
√	x	TELECOM LINE CONSOLIDATION	Thu 6/21/07	Mon 7/2/07	LaMotte	K-R	17,089.75
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
√	9541	**NORMANDIE EEC**	**Tue 6/8/04**	**Tue 11/16/04**	**LaMotte**		**70,527.24**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 6/8/04	Tue 11/16/04	LaMotte	K	70,527.24
√	5630	**NORMANDIE EL**	**Thu 5/6/04**	**Thu 2/15/07**	**LaMotte**		**857,172.99**
√	x	PBX - UPGRADE	Thu 5/6/04	Thu 5/6/04	LaMotte	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 8/23/06	Thu 2/15/07	LaMotte	E-K	851,099.41
	5904	**OVERLAND EL**	**Wed 3/24/04**	**Fri 6/29/12**	**LaMotte**		**6,726.32**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	LaMotte	K	6,726.32
√	8515	**OWENS COMMUNITY DAY SCHOOL**	**Mon 1/31/05**	**Tue 2/1/05**	**LaMotte**		**24,742.21**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/31/05	Tue 2/1/05	LaMotte	K	24,742.21
√	5986	**PALMS EL**	**Thu 10/9/03**	**Thu 10/9/03**	**LaMotte**		**254.54**
√	x	PBX - UPGRADE	Thu 10/9/03	Thu 10/9/03	LaMotte	K	254.54
√	8340	**PALMS MS**	**Thu 3/11/04**	**Mon 12/31/12**	**LaMotte**		**60,755.23**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	LaMotte	K	6,563.02
√	x	TOKEN RING	Tue 10/11/05	Tue 11/22/05	LaMotte	K	6,602.45
√	x	TELECOM LINE CONSOLIDATION	Fri 1/5/07	Thu 1/18/07	LaMotte	K-R	19,331.76
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	LaMotte	Y	28,258.00
√	2617	**PARKS/HUERTA PRIMARY CTR.**	**Thu 8/5/04**	**Fri 6/22/07**	**LaMotte**		**166,594.32**
√	x	PBX - UPGRADE	Thu 8/5/04	Fri 8/6/04	LaMotte	K	594.14
√		LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 5/24/07	Fri 6/22/07	LaMotte	E-R-K	166,000.18
√	4980	**PIO PICO EL**	**Thu 4/22/04**	**Mon 11/21/05**	**LaMotte**		**11,098.22**
√	x	PBX - UPGRADE	Thu 4/22/04	Thu 4/22/04	LaMotte	K	8,581.97
√	x	TOKEN RING	Thu 11/17/05	Mon 11/21/05	LaMotte	K	2,516.25
√	6164	**QUEEN ANNE EL**	**Mon 9/22/03**	**Tue 10/13/09**	**LaMotte**		**624,345.11**
√	x	PBX - UPGRADE	Mon 9/22/03	Mon 9/22/03	LaMotte	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 7/26/04	Fri 8/27/04	LaMotte	E-K-I	479,145.60
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 6/16/09	Tue 10/13/09	LaMotte	R-Y	144,944.97
√	9550	**QUEEN ANNE EEC**	**Mon 3/29/04**	**Fri 6/18/04**	**LaMotte**		**96,742.52**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/29/04	Fri 6/18/04	LaMotte	K	96,742.52
√	6219	**RAYMOND AVE. EL**	**Tue 3/16/04**	**Tue 9/19/06**	**LaMotte**		**596,340.33**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	LaMotte	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 5/17/06	Tue 9/19/06	LaMotte	E-K	589,487.35
√	2644	**SATURN EL**	**Mon 3/1/04**	**Mon 3/1/04**	**LaMotte**		**7,429.02**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04	LaMotte	K	7,429.02
√	9559	**SHENANDOAH EEC**	**Mon 7/18/05**	**Mon 12/19/05**	**LaMotte**		**70,147.83**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/18/05	Mon 12/19/05	LaMotte	K	70,147.83
	6671	**SHENANDOAH ST. EL**	**Tue 4/20/04**	**Fri 8/6/10**	**LaMotte**		**1,396,499.08**
√	x	PBX - UPGRADE	Tue 4/20/04	Tue 4/20/04	LaMotte	K	9,438.76
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 3/4/10	Fri 8/6/10	LaMotte	E-R-Y	1,387,060.32
	6863	**SOUTH PARK EL**	**Thu 1/8/04**	**Thu 6/30/11**	**LaMotte**		**5,624.05**
√	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04	LaMotte	K	5,624.05
√	7425	**VAN NESS EL**	**Thu 1/8/04**	**Thu 1/8/04**	**LaMotte**		**5,624.05**
√	x	PBX - UPGRADE	Thu 1/8/04	Thu 1/8/04	LaMotte	K	5,624.05
√	7479	**VERMONT EL**	**Fri 7/16/04**	**Wed 2/7/07**	**LaMotte**		**721,740.65**
√	x	PBX - UPGRADE	Fri 7/16/04	Fri 7/16/04	LaMotte	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 6/21/06	Wed 2/7/07	LaMotte	E-K	721,146.51
√	8602	**VIEW PARK CONT. HS**	**Mon 2/28/05**	**Mon 2/28/05**	**LaMotte**		**21,714.89**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 2/28/05	Mon 2/28/05	LaMotte	K	21,714.89
√	9574	**VINE EEC**	**Mon 5/16/05**	**Fri 6/24/05**	**LaMotte**		**95,398.03**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/16/05	Fri 6/24/05	LaMotte	K	95,398.03
√	7534	**VINE EL**	**Wed 3/17/04**	**Tue 11/17/09**	**LaMotte**		**658,153.35**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	LaMotte	K	9,157.12
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 2/17/05	Thu 4/7/05	LaMotte	E-K-I	503,675.19
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 6/22/09	Tue 11/17/09	LaMotte	R-Y	145,321.04
√	7575	**VIRGINIA EL**	**Wed 6/16/04**	**Thu 10/8/09**	**LaMotte**		**647,687.47**
√	x	PBX - UPGRADE	Wed 6/16/04	Wed 6/16/04	LaMotte	K	8,567.98
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 7/30/04	Fri 8/20/04	LaMotte	E-K-I	494,174.52
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Thu 10/8/09	LaMotte	R-Y	144,944.97
	8928	**WASHINGTON PREPARATORY HS**	**Thu 7/17/03**	**Mon 12/31/12**	**LaMotte**		**1,524,760.38**
√	x	TOKEN RING	Thu 7/17/03	Tue 8/26/03	LaMotte	K	12,541.65
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	LaMotte	K	1,188.28
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 6/1/05	Wed 9/28/05	LaMotte	E-K-I	1,011,060.43
√	x	TELECOM LINE CONSOLIDATION	Mon 3/19/07	Tue 4/17/07	LaMotte	K-R	21,367.96
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Sun 5/10/09	Tue 12/1/09	LaMotte	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	LaMotte	Y	38,258.00

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	7151	**WEEMES EL**	**Tue 1/27/04**	**Wed 2/7/07**	**LaMotte**		**951,101.00**
√	x	PBX - UPGRADE	Tue 1/27/04	Tue 1/27/04	LaMotte	K	5,620.05
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 8/29/06	Wed 2/7/07	LaMotte	E-K	945,480.95
√	7644	**WEST ATHENS EL**	**Mon 3/15/04**	**Wed 7/22/09**	**LaMotte**		**907,647.75**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	LaMotte	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 8/10/04	Mon 10/4/04	LaMotte	E-K-I	756,253.13
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Tue 3/17/09	Wed 7/22/09	LaMotte	R-Y	145,321.04
√	7671	**WESTERN EL**	**Tue 1/11/05**	**Tue 1/11/05**	**LaMotte**		**7,078.48**
√	x	PBX - UPGRADE	Tue 1/11/05	Tue 1/11/05	LaMotte	K	7,078.48
	1914	**WIDNEY HS**	**Mon 3/1/04**	**Wed 6/30/10**	**LaMotte**		**1,110,839.35**
√	x	PBX - UPGRADE	Mon 3/1/04	Mon 3/1/04	LaMotte	K	7,429.02
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 10/18/04	Wed 12/1/04	LaMotte	E-K-I	701,324.27
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/7/08	Thu 2/26/09	LaMotte	E-R-Y	402,086.06
√	7795	**WILSHIRE CREST EL**	**Mon 3/22/04**	**Mon 3/22/04**	**LaMotte**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	LaMotte	K	6,852.98
√	7822	**WINDSOR M/S AERO MAG**	**Wed 10/13/04**	**Wed 10/13/04**	**LaMotte**		**9,695.10**
√	x	PBX - UPGRADE	Wed 10/13/04	Wed 10/13/04	LaMotte	K	9,695.10
√	7863	**WOODCREST EL**	**Thu 3/25/04**	**Thu 9/7/06**	**LaMotte**		**506,116.23**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	LaMotte	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 6/1/06	Thu 9/7/06	LaMotte	E-K	499,263.25
√	8598	**YOUNG CONT. HS**	**Wed 5/11/05**	**Tue 12/1/09**	**LaMotte**		**398,241.23**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 5/11/05	Wed 5/11/05	LaMotte	K	44,723.03
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 9/30/09	Tue 12/1/09	LaMotte	E-R-Y	353,518.20
	8948	**YOUTH OPPORTUNITIES UNLIMITED**	**Mon 2/23/04**	**Mon 11/1/04**	**LaMotte**		**17,331.23**
√	x	TOKEN RING	Mon 2/23/04	Tue 4/13/04	LaMotte	K	3,307.86
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 10/26/04	Mon 11/1/04	LaMotte	K	14,023.37
		Board Member: Martinez	**Fri 9/5/03**	**Mon 12/31/12**			
√	2164	**APPERSON EL**	**Fri 9/10/04**	**Mon 7/27/09**	**Martinez**		**779,301.99**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 9/10/04	Fri 9/10/04	Martinez	K	22,323.10
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 1/15/09	Mon 7/27/09	Martinez	E-R-Y	756,978.89
	8609	**ARLETA HS**	**Mon 6/4/07**	**Mon 12/31/12**	**Martinez**		**48,232.61**
√	x	TELECOM LINE CONSOLIDATION	Mon 6/4/07	Tue 9/4/07	Martinez	K-R	9,974.61
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	38,258.00
√	9503	**ARMINTA EEC**	**Tue 5/11/04**	**Mon 10/4/04**	**Martinez**		**65,713.52**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/11/04	Mon 10/4/04	Martinez	K	65,713.52
√	2205	**ARMINTA EL**	**Tue 1/4/05**	**Fri 1/9/09**	**Martinez**		**567,958.90**
√	x	PBX - UPGRADE	Tue 1/4/05	Tue 1/4/05	Martinez	K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/19/08	Fri 1/9/09	Martinez	E-R-K	561,662.57
	2329	**BEACHY EL**	**Mon 5/23/05**	**Mon 3/22/10**	**Martinez**		**772,697.33**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 5/23/05	Mon 7/18/05	Martinez	E-K-I	627,376.29
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/20/09	Mon 3/22/10	Martinez	R-Y	145,321.04
√	2486	**BRAINARD EL**	**Tue 1/18/05**	**Thu 4/3/08**	**Martinez**		**455,810.22**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05	Martinez	K	8,760.75
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 1/14/08	Thu 4/3/08	Martinez	E-R-K	447,049.47
√	9587	**BROADOUS EEC**	**Tue 5/18/04**	**Mon 10/11/04**	**Martinez**		**73,252.47**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/18/04	Mon 10/11/04	Martinez	K	73,252.47
√	3829	**BROADOUS EL**	**Tue 4/5/05**	**Tue 5/16/06**	**Martinez**		**551,922.41**
√	x	PBX - UPGRADE	Tue 4/5/05	Fri 4/29/05	Martinez	K	345.83
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/17/06	Tue 5/16/06	Martinez	E-K	551,576.58
√	2658	**BURTON EL**	**Mon 4/19/04**	**Tue 2/2/10**	**Martinez**		**660,006.32**
√	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04	Martinez	K	11,089.15
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/5/05	Fri 6/10/05	Martinez	E-K-I	503,972.20
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Tue 2/2/10	Martinez	R-Y	144,944.97
	8080	**BYRD MS**	**Tue 3/16/04**	**Mon 12/31/12**	**Martinez**		**1,292,758.31**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Martinez	K	594.14
√	x	TOKEN RING	Thu 11/17/05	Fri 12/2/05	Martinez	K	7,354.32
√	x	TELECOM LINE CONSOLIDATION	Mon 12/18/06	Thu 5/3/07	Martinez	K-R	24,539.49
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 4/11/07	Tue 6/26/07	Martinez	E-R-K	1,232,012.36
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
√	2726	**CAMELLIA EL**	**Fri 4/23/04**	**Wed 9/13/06**	**Martinez**		**579,615.35**
√	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04	Martinez	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/28/06	Wed 9/13/06	Martinez	E-K	572,762.37
√	2781	**CANTERBURY EL**	**Tue 3/21/06**	**Tue 6/20/06**	**Martinez**		**722,142.25**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 3/21/06	Tue 6/20/06	Martinez	E-K	722,142.25
	3014	**CHASE EL**	**Mon 7/26/04**	**Wed 6/29/11**	**Martinez**		**965,476.75**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04	Martinez	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 8/2/10	Wed 6/29/11	Martinez	E-Y	964,882.61
√	7432	**COLUMBUS AVE EL**	**Wed 1/17/07**	**Tue 4/8/08**	**Martinez**		**323,420.18**
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/17/07	Tue 4/8/08	Martinez	E-R-K	323,420.18
	5016	**COUGHLIN PC**	**Tue 6/22/10**	**Wed 6/29/11**	**Martinez**		**784,295.07**
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/22/10	Wed 6/29/11	Martinez	E-Y	784,295.07
√	3493	**DYER EL**	**Tue 2/7/06**	**Wed 6/7/06**	**Martinez**		**684,221.35**
√		LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 2/7/06	Wed 6/7/06	Martinez	E-K	684,221.35

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
Notes: Project costs include design, construction & testing; actual cost if completed & estimated budget if in progress

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	3541	**EL DORADO EL**	**Mon 7/26/04**	**Thu 4/27/06**	**Martinez**		**478,091.50**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/3/06	Thu 4/27/06	Martinez	E-K	477,497.36
	8876	**EVERGREEN CONT. HS**	**Mon 2/14/05**	**Fri 11/12/10**	**Martinez**		**235,628.98**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 2/14/05	Mon 2/14/05	Martinez	K	26,687.21
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/15/10	Fri 11/12/10	Martinez	E-R-Y	208,941.77
√	9582	**FAIR EEC**	**Mon 4/26/04**	**Tue 10/19/04**	**Martinez**		**67,608.02**
	x	SAFETY & TECHNOLOGY (EEC)	Mon 4/26/04	Tue 10/19/04	Martinez	K	67,608.02
√	3712	**FAIR EL**	**Thu 1/13/05**	**Thu 10/1/09**	**Martinez**		**1,237,080.98**
√	x	PBX - UPGRADE	Thu 1/13/05	Thu 1/13/05	Martinez	K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/3/05	Thu 6/2/05	Martinez	E-K-I	826,925.74
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 6/22/09	Thu 10/1/09	Martinez	E-R-Y	403,858.91
√	3753	**FERNANGELES EL**	**Fri 4/16/04**	**Thu 1/28/10**	**Martinez**		**948,125.64**
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04	Martinez	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/14/05	Tue 9/13/05	Martinez	E-K-I	796,731.02
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 7/17/09	Thu 1/28/10	Martinez	R-Y	145,321.04
	8142	**FULTON COLLEGE PREP**	**Wed 3/17/04**	**Mon 12/31/12**	**Martinez**		**3,224,928.78**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Martinez	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/13/05	Fri 9/30/05	Martinez	E-K-I	1,856,257.20
√	x	TOKEN RING	Mon 10/3/05	Wed 11/9/05	Martinez	K	6,711.02
√	x	TELECOM LINE CONSOLIDATION	Wed 12/20/06	Tue 8/21/07	Martinez	K-R	14,733.73
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 3/13/09	Mon 10/5/09	Martinez	E-R-Y	1,312,895.25
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
	4192	**GLENWOOD EL**	**Fri 4/16/04**	**Fri 5/14/10**	**Martinez**		**891,918.12**
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04	Martinez	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 4/26/05	Thu 6/30/05	Martinez	E-K-I	740,523.50
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Fri 5/14/10	Martinez	R-Y	145,321.04
√	9594	**GLUCK (MACLAY) EEC**	**Tue 5/25/04**	**Thu 10/28/04**	**Martinez**		**77,134.55**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/25/04	Thu 10/28/04	Martinez	K	77,134.55
√	9520	**GLUCK EEC**	**Thu 9/15/05**	**Mon 12/19/05**	**Martinez**		**117,893.32**
√	x	SAFETY & TECHNOLOGY (EEC)	Thu 9/15/05	Mon 12/19/05	Martinez	K	117,893.32
	4295	**GRIDLEY EL**	**Thu 3/31/05**	**Wed 2/24/10**	**Martinez**		**823,435.99**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 3/31/05	Tue 6/21/05	Martinez	E-K-I	678,114.95
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Wed 2/24/10	Martinez	R-Y	145,321.04
√	9588	**HADDON EEC**	**Tue 2/22/05**	**Wed 3/30/05**	**Martinez**		**99,387.34**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 2/22/05	Wed 3/30/05	Martinez	K	99,387.34
√	4329	**HADDON EL**	**Mon 7/19/04**	**Fri 6/23/06**	**Martinez**		**586,992.46**
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 3/14/06	Fri 6/23/06	Martinez	E-K	586,398.32
√	4431	**HARDING EL**	**Fri 9/24/04**	**Wed 10/28/09**	**Martinez**		**827,881.89**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 9/24/04	Fri 9/24/04	Martinez	K	1,870.90
√	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 8/5/09	Wed 10/28/09	Martinez	R-Y	826,010.99
√	4493	**HAZELTINE EL**	**Mon 3/22/04**	**Thu 5/10/07**	**Martinez**		**834,477.02**
√	x	PBX - UPGRADE/REPLACEMENT	Mon 3/22/04	Mon 3/22/04	Martinez	E-K	33,046.01
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/17/06	Thu 5/10/07	Martinez	E-K	801,431.01
√	4515	**HERRICK EL**	**Thu 7/15/04**	**Mon 9/25/06**	**Martinez**		**460,523.03**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 6/9/06	Mon 9/25/06	Martinez	E-K	459,928.89
√	9526	**HUBBARD EEC**	**Fri 7/15/05**	**Mon 12/19/05**	**Martinez**		**96,956.90**
√	x	SAFETY & TECHNOLOGY (EEC)	Fri 7/15/05	Mon 12/19/05	Martinez	K	96,956.90
√	4603	**HUBBARD EL**	**Mon 7/26/04**	**Fri 4/21/06**	**Martinez**		**568,829.53**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 2/17/06	Fri 4/21/06	Martinez	E-K	568,235.39
	7439	**KINDERGARTEN LEARNING ACADEMY**	**Wed 4/6/05**	**Wed 7/28/10**	**Martinez**		**919,892.86**
√	x	PBX - UPGRADE	Wed 4/6/05	Wed 4/6/05	Martinez	K	2,095.09
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/1/10	Wed 7/28/10	Martinez	E-R-Y	917,797.77
	4775	**LANGDON EL**	**Thu 7/22/04**	**Fri 9/30/11**	**Martinez**		**6,073.58**
√	x	PBX - UPGRADE	Thu 7/22/04	Thu 7/22/04	Martinez	K	6,073.58
	4790	**LASSEN EL**	**Mon 7/26/04**	**Thu 9/2/10**	**Martinez**		**911,485.43**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04	Martinez	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 8/23/10	Thu 9/2/10	Martinez	E-Y	910,891.29
√	8638	**LEWIS CONT. HS**	**Tue 9/7/04**	**Wed 9/30/09**	**Martinez**		**7,276.07**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/7/04	Tue 9/7/04	Martinez	K	7,276.07
√	4870	**LIGGETT EL**	**Mon 2/26/07**	**Wed 4/11/07**	**Martinez**		**633,827.35**
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 2/26/07	Wed 4/11/07	Martinez	E-R-K	633,827.35
	1948	**LOWMAN SPECIAL EDUCATION CENTER**	**Wed 3/31/04**	**Fri 5/21/10**	**Martinez**		**746,299.10**
	x	PBX - UPGRADE/REPLACEMENT	Wed 3/31/04	Wed 3/31/04	Martinez	E-K	45,159.30
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 8/4/05	Tue 9/27/05	Martinez	E-K-I	556,194.83
		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/13/09	Fri 5/21/10	Martinez	R-Y	144,944.97
	8228	**MACLAY MS**	**Fri 3/26/04**	**Mon 12/31/12**	**Martinez**		**1,457,240.12**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Martinez	K	1,379.54
√	x	TOKEN RING	Mon 10/24/05	Wed 12/7/05	Martinez	K	7,277.17
√	x	TELECOM LINE CONSOLIDATION	Tue 10/3/06	Tue 11/21/06	Martinez	K-R	26,743.86

Legend: √ =Complete * =Project is contingent upon E-Rate Funding **x** =Final Budget
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cost if completed & estimated budget if in progress

IT INFRASTRUCTURE
STRATEGIC EXECUTION PLAN
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/24/08	Mon 6/29/09	Martinez	E-R-Y	1,393,581.55
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
	8845	**MISSION CONT. HS**	**Tue 4/5/05**	**Wed 6/29/11**	**Martinez**		**304,189.17**
√	x	PBX - UPGRADE	Tue 4/5/05	Wed 5/4/05	Martinez	K	5,558.09
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/1/10	Wed 6/29/11	Martinez	E-Y	298,631.08
√	**5397**	**MORNINGSIDE EL**	**Tue 7/20/04**	**Wed 5/24/06**	**Martinez**		**510,488.08**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/10/06	Wed 5/24/06	Martinez	E-K	509,893.94
	8240	**MOUNT GLEASON MS**	**Wed 3/24/04**	**Mon 12/31/12**	**Martinez**		**1,212,235.80**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Martinez	K	594.14
√	x	TOKEN RING	Thu 10/6/05	Mon 11/14/05	Martinez	K	3,452.24
√	x	TELECOM LINE CONSOLIDATION	Tue 12/19/06	Thu 2/22/07	Martinez	K-R	16,691.77
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 3/6/07	Fri 5/25/07	Martinez	E-R-K	1,163,239.65
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
√	**5404**	**MOUNTAIN VIEW EL**	**Tue 9/28/04**	**Thu 5/28/09**	**Martinez**		**734,533.08**
	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 9/28/04	Tue 9/28/04	Martinez	K	29,207.65
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 10/12/04	Fri 11/12/04	Martinez	E-K-I	524,334.86
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 12/11/08	Thu 5/28/09	Martinez	E-R-Y	180,990.57
√	**8916**	**MT LUKENS CONT. HS**	**Tue 2/8/05**	**Tue 7/14/09**	**Martinez**		**246,203.01**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 2/8/05	Tue 2/8/05	Martinez	K	28,943.77
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 6/30/09	Tue 7/14/09	Martinez	E-R-Y	217,259.24
√	**9540**	**NOBLE EEC**	**Tue 5/11/04**	**Thu 10/7/04**	**Martinez**		**70,959.95**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/11/04	Thu 10/7/04	Martinez	K	70,959.95
	5603	**NOBLE EL**	**Thu 3/25/04**	**Wed 6/30/10**	**Martinez**		**1,404,680.84**
√	x	PBX - UPGRADE	Thu 3/25/04	Tue 11/16/04	Martinez	K	3,439.04
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 7/5/05	Thu 9/29/05	Martinez	E-K-I	851,205.01
		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 9/30/09	Wed 6/30/10	Martinez	E-R-Y	550,036.79
√	**9329**	**NORTH VALLEY OCCUPATIONAL CENTER**	**Wed 7/14/04**	**Wed 8/31/05**	**Martinez**		**1,944,020.57**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Wed 7/14/04	Wed 8/31/05	Martinez	K	1,944,020.57
	5726	**O MELVENY EL**	**Tue 7/20/04**	**Wed 6/29/11**	**Martinez**		**935,762.19**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04	Martinez	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 6/29/10	Wed 6/29/11	Martinez	E-Y	935,168.05
	8306	**OLIVE VISTA MS**	**Wed 3/10/04**	**Mon 12/31/12**	**Martinez**		**1,372,778.07**
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	Martinez	K	594.14
√	x	TOKEN RING	Thu 6/16/05	Fri 11/4/05	Martinez	K	51,277.67
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/3/06	Thu 11/16/06	Martinez	E-K	1,273,152.47
√	x	TELECOM LINE CONSOLIDATION	Mon 1/22/07	Fri 3/9/07	Martinez	K-R	19,495.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
√	**5894**	**OSCEOLA EL**	**Tue 7/20/04**	**Fri 3/10/06**	**Martinez**		**357,064.48**
√	x	PBX - UPGRADE	Tue 7/20/04	Tue 7/20/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 1/26/06	Fri 3/10/06	Martinez	E-K	356,470.34
√	**5918**	**OXNARD EL**	**Fri 4/23/04**	**Thu 11/30/06**	**Martinez**		**478,404.11**
√	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04	Martinez	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 4/20/06	Thu 11/30/06	Martinez	E-K	472,330.53
√	**9547**	**PACOIMA EEC**	**Tue 5/18/04**	**Thu 9/30/04**	**Martinez**		**57,234.25**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/18/04	Thu 9/30/04	Martinez	K	57,234.25
√	**5973**	**PACOIMA EL**	**Mon 6/27/05**	**Fri 9/30/05**	**Martinez**		**904,082.65**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/27/05	Fri 9/30/05	Martinez	E-K-I	904,082.65
	8321	**PACOIMA MS**	**Fri 4/16/04**	**Mon 12/31/12**	**Martinez**		**1,655,806.64**
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04	Martinez	K	6,073.58
	x	TOKEN RING	Wed 10/26/05	Fri 12/9/05	Martinez	K	380.32
√	x	TELECOM LINE CONSOLIDATION	Thu 1/25/07	Mon 5/14/07	Martinez	K-R	14,256.69
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Fri 7/23/10	Martinez	R-Y	1,606,838.05
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
	8610	**PANORAMA HS**	**Tue 12/25/07**	**Mon 12/31/12**	**Martinez**		**11,496.37**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	11,496.37
√	**9549**	**PINEWOOD EEC**	**Mon 8/1/05**	**Mon 12/19/05**	**Martinez**		**84,384.93**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/1/05	Mon 12/19/05	Martinez	K	84,384.93
	6068	**PINEWOOD EL**	**Wed 7/21/04**	**Wed 6/29/11**	**Martinez**		**946,700.85**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	Martinez	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Tue 7/6/10	Wed 6/29/11	Martinez	E-Y	946,106.71
√	**6096**	**PLAINVIEW EL**	**Fri 7/30/04**	**Thu 3/22/07**	**Martinez**		**496,890.83**
√	x	PBX - UPGRADE	Fri 7/30/04	Fri 7/30/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 2/2/07	Thu 3/22/07	Martinez	E-R-K	496,296.69
√	**6123**	**PLUMMER EL**	**Wed 3/17/04**	**Tue 5/30/06**	**Martinez**		**636,135.39**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Martinez	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 3/20/06	Tue 5/30/06	Martinez	E-K	630,061.81
	8636	**POLYTECHNIC HS**	**Fri 9/5/03**	**Mon 12/31/12**	**Martinez**		**136,490.75**
√	x	TOKEN RING	Fri 9/5/03	Tue 10/21/03	Martinez	K	38,281.03
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Martinez	K	11,059.84
√	x	TELECOM LINE CONSOLIDATION	Wed 2/7/07	Mon 7/16/07	Martinez	K-R	48,891.88
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	38,258.00
√	**4776**	**PRIMARY ACADEMY**	**Thu 6/23/05**	**Mon 2/8/10**	**Martinez**		**389,702.02**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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cost if completed & estimated budget if in progress

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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/23/05	Wed 8/17/05	Martinez	E-K-I	294,521.66
	x	LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/20/09	Mon 2/8/10	Martinez	R-Y	95,180.36
√	6192	**RANCHITO EL**	**Tue 4/20/04**	**Thu 3/15/07**	**Martinez**		**537,160.57**
√	x	PBX - UPGRADE	Tue 4/20/04	Tue 4/20/04	Martinez	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 1/31/07	Thu 3/15/07	Martinez	E-R-K	530,307.59
√	8895	**ROGERS HS**	**Mon 3/22/04**	**Mon 3/22/04**	**Martinez**		**6,073.58**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Martinez	K	6,073.58
√	6356	**ROSCOE EL**	**Mon 4/19/04**	**Wed 9/13/06**	**Martinez**		**594,751.86**
√	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04	Martinez	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 4/24/06	Wed 9/13/06	Martinez	E-K	588,678.28
√	9555	**SAN FERNANDO EEC**	**Tue 5/31/05**	**Wed 7/6/05**	**Martinez**		**96,009.22**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/31/05	Wed 7/6/05	Martinez	K	96,009.22
√	6452	**SAN FERNANDO EL**	**Fri 3/3/06**	**Mon 5/22/06**	**Martinez**		**523,343.01**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/3/06	Mon 5/22/06	Martinez	E-K	523,343.01
	8843	**SAN FERNANDO HS**	**Tue 3/16/04**	**Mon 12/31/12**	**Martinez**		**2,664,503.28**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Martinez	K	1,379.54
√	x	TOKEN RING	Wed 1/12/05	Tue 10/18/05	Martinez	K	77,912.05
√	x	TELECOM LINE CONSOLIDATION	Tue 2/20/07	Fri 4/27/07	Martinez	K-R	28,137.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 4/29/08	Tue 10/21/08	Martinez	E-R-K	2,518,815.88
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	38,258.00
	8358	**SAN FERNANDO MS**	**Mon 3/15/04**	**Mon 12/31/12**	**Martinez**		**2,743,037.99**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Martinez	K	15,661.76
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 1/28/05	Wed 6/1/05	Martinez	E-K-I	1,492,273.39
√	x	TOKEN RING	Thu 6/16/05	Mon 10/31/05	Martinez	K	8,818.76
√	x	TELECOM LINE CONSOLIDATION	Mon 2/26/07	Thu 4/26/07	Martinez	K-R	12,838.57
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 6/30/09	Fri 11/6/09	Martinez	E-R-Y	1,185,187.51
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
√	6479	**SAN JOSE EL**	**Mon 1/24/05**	**Tue 8/7/07**	**Martinez**		**529,118.42**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/24/05	Tue 1/25/05	Martinez	K	11,103.56
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 6/1/07	Tue 8/7/07	Martinez	E-R-K	518,014.86
√	6565	**SATICOY EL**	**Tue 3/23/04**	**Thu 3/1/07**	**Martinez**		**854,024.34**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/23/04	Tue 3/23/04	Martinez	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 10/12/06	Thu 3/1/07	Martinez	E-K	822,102.53
	8363	**SEPULVEDA MS**	**Wed 3/17/04**	**Mon 12/31/12**	**Martinez**		**1,790,461.60**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Martinez	K	2,200.35
√	x	TOKEN RING	Thu 10/27/05	Mon 12/12/05	Martinez	K	15,254.75
√	x	TELECOM LINE CONSOLIDATION	Mon 11/27/06	Tue 2/27/07	Martinez	K-R	17,248.55
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 1/15/10	Tue 8/24/10	Martinez	R-Y	1,727,499.95
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	28,258.00
√	6665	**SHARP EL**	**Mon 7/19/04**	**Mon 8/21/06**	**Martinez**		**544,123.98**
√	x	PBX - UPGRADE	Mon 7/19/04	Mon 7/19/04	Martinez	K	983.31
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/7/06	Mon 8/21/06	Martinez	E-K	543,140.67
√	6945	**STONEHURST EL**	**Fri 6/25/04**	**Thu 5/18/06**	**Martinez**		**337,647.13**
√	x	PBX - UPGRADE	Fri 6/25/04	Fri 6/25/04	Martinez	K	6,855.77
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 3/20/06	Thu 5/18/06	Martinez	E-K	330,791.36
√	6959	**STRATHERN ST. EL**	**Fri 4/23/04**	**Wed 6/14/06**	**Martinez**		**527,878.69**
√	x	PBX - UPGRADE	Fri 4/23/04	Fri 4/23/04	Martinez	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Wed 4/12/06	Wed 6/14/06	Martinez	E-K	521,025.71
	8948	**SUN VALLEY HS**	**Fri 5/23/08**	**Mon 12/31/12**	**Martinez**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Martinez	Y	38,258.00
	8396	**SUN VALLEY MS**	**Tue 3/23/04**	**Mon 12/24/12**	**Martinez**		**1,771,519.08**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Martinez	K	6,852.98
√	x	TOKEN RING	Thu 11/17/05	Tue 12/13/05	Martinez	K	16,773.29
√	x	TELECOM LINE CONSOLIDATION	Mon 3/5/07	Thu 8/9/07	Martinez	K-R	10,777.61
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 11/19/08	Fri 7/31/09	Martinez	E-R-Y	1,708,857.20
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/24/12	Martinez	Y	28,258.00
√	6973	**SUNLAND EL**	**Tue 1/18/05**	**Tue 1/18/05**	**Martinez**		**3,957.83**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05	Martinez	K	3,957.83
√	7014	**SYLMAR EL**	**Wed 7/21/04**	**Thu 2/11/10**	**Martinez**		**845,278.20**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 10/18/04	Thu 12/16/04	Martinez	E-K-I	699,363.02
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 8/3/09	Thu 2/11/10	Martinez	R-Y	145,321.04
	8878	**SYLMAR HS**	**Tue 3/16/04**	**Mon 12/31/12**	**Martinez**		**2,250,781.95**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Martinez	K	594.14
√	x	TOKEN RING	Thu 8/19/04	Tue 10/19/04	Martinez	K	41,788.90
√	x	TELECOM LINE CONSOLIDATION	Tue 8/22/06	Tue 9/26/06	Martinez	K-R	27,330.15
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/15/10	Wed 11/17/10	Martinez	E-R-Y	2,104,552.76
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	38,258.00
√	9565	**SYLVAN PARK EEC**	**Mon 5/23/05**	**Thu 6/30/05**	**Martinez**		**93,707.30**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/23/05	Thu 6/30/05	Martinez	K	93,707.30
√	7027	**SYLVAN PARK EL**	**Wed 3/24/04**	**Wed 1/6/10**	**Martinez**		**851,972.72**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/24/04	Wed 3/24/04	Martinez	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/6/05	Fri 7/29/05	Martinez	E-K-I	674,729.87

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 7/23/09	Wed 1/6/10	Martinez	R-Y	145,321.04
√	9580	**TELFAIR EEC**	**Mon 2/14/05**	**Wed 3/23/05**	**Martinez**		**74,199.06**
	x	SAFETY & TECHNOLOGY (EEC)	Mon 2/14/05	Wed 3/23/05	Martinez	K	74,199.06
√	7068	**TELFAIR EL**	**Fri 3/10/06**	**Fri 7/14/06**	**Martinez**		**780,444.30**
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/10/06	Fri 7/14/06	Martinez	E-K	780,444.30
√	7440	**VALERIO NEW PRIMARY CENTER**	**Wed 7/21/04**	**Tue 4/17/07**	**Martinez**		**532,803.71**
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	Martinez	K	2,200.35
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 10/27/06	Tue 4/17/07	Martinez	E-K	530,603.36
	7384	**VALERIO ST. EL**	**Thu 3/25/04**	**Wed 9/1/10**	**Martinez**		**1,511,603.70**
√	x	PBX - UPGRADE/REPLACEMENT	Thu 3/25/04	Thu 3/25/04	Martinez	E-K	36,102.31
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 3/10/10	Wed 9/1/10	Martinez	E-R-Y	1,475,501.39
√	7438	**VAN NUYS EL**	**Thu 3/25/04**	**Fri 1/22/10**	**Martinez**		**772,633.85**
√	x	PBX - UPGRADE/REPLACEMENT	Thu 3/25/04	Thu 3/25/04	Martinez	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 7/28/05	Mon 9/26/05	Martinez	E-K-I	595,391.00
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 7/27/09	Fri 1/22/10	Martinez	R-Y	145,321.04
	8893	**VAN NUYS HS**	**Tue 4/27/04**	**Mon 12/31/12**	**Martinez**		**1,405,956.37**
√	x	PBX - UPGRADE	Tue 4/27/04	Tue 4/27/04	Martinez	K	12,040.19
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 6/9/05	Mon 9/12/05	Martinez	E-K-I	878,344.99
√	x	TOKEN RING	Fri 9/30/05	Mon 11/7/05	Martinez	K	15,665.39
√	x	TELECOM LINE CONSOLIDATION	Mon 10/30/06	Thu 4/5/07	Martinez	K-R	31,251.73
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 5/15/09	Tue 12/22/09	Martinez	E-R-Y	430,396.07
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	38,258.00
√	9572	**VAUGHN EEC**	**Tue 5/31/05**	**Wed 7/6/05**	**Martinez**		**102,733.62**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 5/31/05	Wed 7/6/05	Martinez	K	102,733.62
√	7466	**VENA AVE. EL**	**Tue 7/27/04**	**Wed 7/12/06**	**Martinez**		**473,885.71**
√	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04	Martinez	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 3/31/06	Wed 7/12/06	Martinez	E-K	473,291.57
	8914	**VERDUGO HILLS HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Martinez**		**1,916,940.85**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Martinez	K	1,807.97
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/4/05	Mon 7/18/05	Martinez	E-K-I	1,398,287.06
√	x	TOKEN RING	Tue 10/4/05	Fri 11/25/05	Martinez	K	6,723.63
√	x	TELECOM LINE CONSOLIDATION	Mon 10/9/06	Tue 10/10/06	Martinez	K-R	37,528.13
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 7/15/09	Wed 11/18/09	Martinez	E-R-Y	402,086.06
√	x	PBX - Telephone Wiring	Wed 7/15/09	Wed 12/30/09	Martinez	E-R-Y	32,250.00
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Martinez	Y	38,258.00
	7521	**VICTORY EL**	**Mon 4/26/04**	**Thu 6/30/11**	**Martinez**		**6,073.58**
√	x	PBX - UPGRADE	Mon 4/26/04	Mon 4/26/04	Martinez	K	6,073.58
√	7548	**VINEDALE EL**	**Wed 1/19/05**	**Mon 9/18/06**	**Martinez**		**370,318.98**
√	x	PBX - UPGRADE	Wed 1/19/05	Wed 1/19/05	Martinez	K	6,296.33
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 4/21/06	Mon 9/18/06	Martinez	E-K	364,022.65
	8117	**VISTA MS**	**Tue 7/1/08**	**Fri 12/31/10**	**Martinez**		**527,404.85**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 2/22/10	Fri 8/27/10	Martinez	R-Y	499,146.85
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Fri 12/31/10	Martinez	Y	28,258.00
		Board Member: Vladovic	**Thu 5/1/03**	**Mon 12/31/12**			
	6616	**7TH ST. EL**	**Mon 3/8/04**	**Fri 6/29/12**	**Vladovic**		**23,430.39**
√	x	ROUTERS	Mon 3/8/04	Fri 3/19/04	Vladovic	K	16,577.41
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,852.98
√	3767	**15TH ST. EL**	**Tue 3/16/04**	**Wed 12/23/09**	**Vladovic**		**1,024,460.66**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Vladovic	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 10/2/09	Wed 12/23/09	Vladovic	E-R-Y	1,017,607.68
	3932	**49TH ST. EL**	**Thu 1/29/04**	**Fri 6/18/10**	**Vladovic**		**922,916.87**
√	x	PBX - UPGRADE	Thu 1/29/04	Thu 1/29/04	Vladovic	K	6,403.33
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 3/1/10	Fri 6/18/10	Vladovic	E-R-Y	916,513.54
√	5548	**92ND ST. EL**	**Mon 12/15/03**	**Thu 11/30/06**	**Vladovic**		**552,373.82**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03	Vladovic	K	5,624.25
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 10/2/06	Thu 11/30/06	Vladovic	E-K	546,749.57
√	5582	**93RD ST. EL**	**Tue 1/20/04**	**Tue 1/23/07**	**Vladovic**		**746,930.31**
√	x	PBX - UPGRADE	Tue 1/20/04	Tue 1/20/04	Vladovic	K	9,563.99
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 11/17/06	Tue 1/23/07	Vladovic	E-K	737,366.32
√	5575	**96TH ST. EL**	**Wed 12/17/03**	**Mon 12/11/06**	**Vladovic**		**540,278.64**
√	x	PBX - UPGRADE	Wed 12/17/03	Wed 12/17/03	Vladovic	K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Tue 10/24/06	Mon 12/11/06	Vladovic	E-K	533,673.66
√	9539	**97TH ST. EEC**	**Mon 3/21/05**	**Wed 5/11/05**	**Vladovic**		**81,411.20**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/21/05	Wed 5/11/05	Vladovic	K	81,411.20
√	5534	**99TH ST. EL**	**Tue 12/16/03**	**Fri 12/22/06**	**Vladovic**		**585,078.73**
√	x	PBX - UPGRADE	Tue 12/16/03	Tue 12/16/03	Vladovic	K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 11/9/06	Fri 12/22/06	Vladovic	E-K	578,473.75
√	9545	**102ND ST. EEC**	**Mon 6/13/05**	**Thu 7/21/05**	**Vladovic**		**76,405.34**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/13/05	Thu 7/21/05	Vladovic	K	76,405.34
	5857	**107TH ST. EL**	**Fri 12/19/03**	**Wed 6/30/10**	**Vladovic**		**1,217,608.36**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03	Vladovic	K	6,917.87
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 12/8/09	Wed 6/30/10	Vladovic	E-R-Y	1,210,690.49
√	5836	**109TH ST. EL**	**Tue 3/23/04**	**Tue 1/2/07**	**Vladovic**		**389,547.91**

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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Mon 11/20/06	Tue 1/2/07	Vladovic	E-K	382,694.93
√	9546	**112TH ST. EEC**	**Mon 6/13/05**	**Thu 7/21/05**	**Vladovic**		**76,056.09**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/13/05	Thu 7/21/05	Vladovic	K	76,056.09
	5884	**112TH ST. EL**	**Wed 3/24/04**	**Wed 5/19/10**	**Vladovic**		**777,588.07**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Vladovic	K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 12/16/09	Wed 5/19/10	Vladovic	E-R-Y	771,514.49
√	5863	**116TH ST. EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,852.98
	5740	**118TH ST. EL**	**Tue 5/18/04**	**Fri 7/17/09**	**Vladovic**		**736,593.91**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 5/18/04	Mon 7/26/04	Vladovic	E-K-I	585,193.29
√	x	PBX - UPGRADE	Wed 7/21/04	Tue 1/4/05	Vladovic	K	6,079.58
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Mon 3/16/09	Fri 7/17/09	Vladovic	R-Y	145,321.04
	5887	**122ND ST. EL**	**Mon 5/24/04**	**Mon 4/5/10**	**Vladovic**		**789,688.53**
√	x	PBX - UPGRADE	Mon 5/24/04	Mon 5/24/04	Vladovic	K	7,121.85
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 11/12/09	Mon 4/5/10	Vladovic	E-R-Y	782,566.68
√	5877	**135TH ST EL**	**Tue 3/16/04**	**Tue 12/18/07**	**Vladovic**		**693,110.79**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/16/04	Tue 3/16/04	Vladovic	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 8/17/07	Tue 12/18/07	Vladovic	E-R-K	661,188.98
√	5822	**153RD ST. EL**	**Wed 3/31/04**	**Thu 10/25/07**	**Vladovic**		**522,772.24**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/31/04	Wed 3/31/04	Vladovic	E-K	32,244.73
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 7/27/07	Thu 10/25/07	Vladovic	E-R-K	490,527.51
√	5808	**156TH ST. EL**	**Thu 3/18/04**	**Wed 10/29/08**	**Vladovic**		**706,344.40**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 6/6/08	Wed 10/29/08	Vladovic	E-R-Y	699,491.42
√	5753	**186TH ST. EL**	**Fri 3/19/04**	**Fri 8/17/07**	**Vladovic**		**742,709.93**
√	x	PBX - UPGRADE/REPLACEMENT	Fri 3/19/04	Fri 3/19/04	Vladovic	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 4/20/07	Fri 8/17/07	Vladovic	E-R-K	710,788.12
√	7329	**232ND PLACE EL**	**Fri 3/26/04**	**Fri 3/26/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Vladovic	K	6,852.98
√	2089	**AMBLER EL**	**Fri 3/19/04**	**Fri 3/19/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Vladovic	K	6,852.98
√	2096	**AMESTOY EL**	**Wed 3/17/04**	**Fri 7/13/07**	**Vladovic**		**739,643.37**
√	x	PBX - UPGRADE/REPLACEMENT	Wed 3/17/04	Wed 3/17/04	Vladovic	E-K	33,046.01
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 4/13/07	Fri 7/13/07	Vladovic	E-R-K	706,597.36
	8852	**ANGEL'S GATE CONT. HS**	**Tue 1/18/05**	**Mon 12/31/12**	**Vladovic**		**279,964.68**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05	Vladovic	K	25,330.28
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 9/17/09	Wed 6/30/10	Vladovic	E-R-Y	216,376.40
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Vladovic	Y	38,258.00
√	2146	**ANNALEE EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,852.98
√	3105	**ARCO IRIS PRIMARY CENTER**	**Thu 7/15/04**	**Thu 8/9/07**	**Vladovic**		**292,252.34**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04	Vladovic	K	594.14
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 6/12/07	Thu 8/9/07	Vladovic	E-R-K	291,658.20
√	2219	**ASCOT EL**	**Thu 4/29/04**	**Fri 9/25/09**	**Vladovic**		**599,689.05**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 4/29/04	Fri 7/23/04	Vladovic	E-K-I	454,368.01
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Thu 5/14/09	Fri 9/25/09	Vladovic	R-Y	145,321.04
√	2247	**AVALON GARDENS EL**	**Tue 3/23/04**	**Wed 12/17/08**	**Vladovic**		**676,840.58**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	8,698.47
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 10/28/04	Fri 12/17/04	Vladovic	E-K-I	487,155.47
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 2/26/08	Wed 12/17/08	Vladovic	E-R-Y	180,986.64
√	8531	**AVALON CONT. HS**	**Wed 1/26/05**	**Mon 7/20/09**	**Vladovic**		**275,503.46**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 1/26/05	Wed 1/26/05	Vladovic	K	26,797.10
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 2/18/09	Mon 7/20/09	Vladovic	R-Y	248,706.36
	2288	**BANDINI ST. EL**	**Wed 4/14/04**	**Mon 6/28/10**	**Vladovic**		**648,830.45**
√	x	PBX - UPGRADE	Wed 4/14/04	Wed 4/14/04	Vladovic	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 10/29/09	Mon 6/28/10	Vladovic	E-R-Y	641,977.47
	1941	**BANNEKER SP ED CTR.**	**Fri 3/12/04**	**Wed 6/29/11**	**Vladovic**		**900,453.26**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04	Vladovic	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Mon 4/19/10	Wed 6/29/11	Vladovic	E-Y	899,859.12
	8529	**BANNING HS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**2,157,586.95**
√	x	TOKEN RING	Wed 10/15/03	Thu 1/22/04	Vladovic	K	37,937.49
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Vladovic	K	594.14
√	x	TELECOM LINE CONSOLIDATION	Thu 7/20/06	Fri 8/18/06	Vladovic	K-R	33,307.82
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 5/1/09	Wed 9/16/09	Vladovic	R-Y	2,047,489.50
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
	5562	**BARRETT EL**	**Fri 12/19/03**	**Mon 5/10/10**	**Vladovic**		**890,733.98**
√	x	PBX - UPGRADE	Fri 12/19/03	Fri 12/19/03	Vladovic	K	5,614.05
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 1/27/10	Mon 5/10/10	Vladovic	E-R-Y	885,119.93
√	2315	**BARTON HILL EL**	**Fri 3/26/04**	**Tue 2/5/08**	**Vladovic**		**580,810.34**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Vladovic	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 10/4/07	Tue 2/5/08	Vladovic	E-R-K	573,957.36
√	2473	**BONITA EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**

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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,852.98
√	2527	**BROAD AVE. EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,979.28**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,979.28
√	2530	**BROADACRES EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,852.98
√	9508	**CABRILLO EEC**	**Tue 2/8/05**	**Wed 3/23/05**	**Vladovic**		**76,010.62**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 2/8/05	Wed 3/23/05	Vladovic	K	76,010.62
√	2685	**CABRILLO EL**	**Tue 3/23/04**	**Fri 10/30/09**	**Vladovic**		**1,031,116.34**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,852.98
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 6/30/09	Fri 10/30/09	Vladovic	E-R-Y	1,024,263.36
	8090	**CARNEGIE MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**1,519,477.94**
√	x	TOKEN RING	Wed 10/15/03	Thu 1/15/04	Vladovic	K	23,752.97
√	x	PBX - UPGRADE	Wed 3/10/04	Wed 3/10/04	Vladovic	K	594.14
√	x	TELECOM LINE CONSOLIDATION	Thu 6/15/06	Thu 7/13/06	Vladovic	K-R	17,515.45
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 3/5/10	Mon 9/13/10	Vladovic	R-Y	1,421,099.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
	2815	**CAROLDALE LEARNING COMM**	**Fri 3/19/04**	**Mon 12/31/12**	**Vladovic**		**45,110.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Vladovic	K	6,852.98
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Vladovic	Y	38,258.00
√	2836	**CARSON EL**	**Tue 3/23/04**	**Thu 4/26/07**	**Vladovic**		**567,448.98**
	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 3/14/07	Thu 4/26/07	Vladovic	E-R-K	561,375.40
	8575	**CARSON HS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**2,673,746.64**
√	x	TOKEN RING	Thu 12/4/03	Thu 3/25/04	Vladovic	K	31,309.46
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	4,779.75
√	x	TELECOM LINE CONSOLIDATION	Mon 7/31/06	Tue 8/15/06	Vladovic	K-R	49,640.30
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/7/08	Tue 1/13/09	Vladovic	E-R-Y	2,549,759.13
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
	8094	**CARVER MS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**2,242,768.08**
√	x	TOKEN RING	Thu 12/4/03	Tue 11/9/04	Vladovic	K	26,821.93
√	x	TELECOM LINE CONSOLIDATION	Tue 6/5/07	Mon 7/2/07	Vladovic	K-R	15,083.36
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 5/19/09	Tue 4/6/10	Vladovic	E-R-Y	2,144,346.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Vladovic	Y	28,258.00
√	2890	**CATSKILL EL**	**Tue 2/1/05**	**Tue 2/1/05**	**Vladovic**		**594.14**
√	x	PBX - UPGRADE	Tue 2/1/05	Tue 2/1/05	Vladovic	K	594.14
√	2986	**CHAPMAN EL**	**Mon 3/15/04**	**Wed 4/18/07**	**Vladovic**		**585,496.72**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Vladovic	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 2/23/07	Wed 4/18/07	Vladovic	E-R-K	578,643.74
√	9511	**COMPTON EEC**	**Mon 8/8/05**	**Mon 12/19/05**	**Vladovic**		**75,639.53**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/8/05	Mon 12/19/05	Vladovic	K	75,639.53
√	3205	**COMPTON EL**	**Tue 12/16/03**	**Thu 12/21/06**	**Vladovic**		**416,948.72**
√	x	PBX - UPGRADE	Tue 12/16/03	Tue 12/16/03	Vladovic	K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Thu 11/9/06	Thu 12/21/06	Vladovic	E-K	410,343.74
	8589	**COOPER COMMUNITY DAY SCHOOL**	**Thu 7/1/04**	**Mon 12/31/12**	**Vladovic**		**601,705.82**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05	Vladovic	K	573,447.82
	*	SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Vladovic	Y	28,258.00
	3302	**CRESTWOOD ST. EL**	**Thu 3/25/04**	**Fri 6/29/12**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,852.98
	8103	**CURTISS MS**	**Fri 3/12/04**	**Mon 12/31/12**	**Vladovic**		**56,890.80**
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04	Vladovic	K	594.14
√	x	TOKEN RING	Wed 12/1/04	Thu 2/24/05	Vladovic	K	5,314.58
√	x	TELECOM LINE CONSOLIDATION	Tue 5/15/07	Wed 6/13/07	Vladovic	K-R	22,724.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
	8104	**DANA MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**1,384,429.71**
√	x	TOKEN RING	Wed 10/15/03	Thu 1/22/04	Vladovic	K	27,058.12
√	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04	Vladovic	K	1,608.84
√	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Mon 8/7/06	Vladovic	K-R	20,363.90
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Fri 2/27/09	Tue 9/29/09	Vladovic	R-Y	1,307,140.85
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
√	3384	**DEL AMO EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,852.98
√	3425	**DENKER EL**	**Mon 3/15/04**	**Mon 3/15/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Vladovic	K	6,852.98
	8110	**DODSON MS**	**Thu 3/11/04**	**Mon 12/31/12**	**Vladovic**		**1,108,311.66**
√	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Vladovic	K	594.14
√	x	ROUTERS	Mon 3/22/04	Fri 4/2/04	Vladovic	K	16,577.41
√	x	TOKEN RING	Thu 3/25/04	Thu 5/6/04	Vladovic	K	16,391.53
√	x	TELECOM LINE CONSOLIDATION	Fri 4/20/07	Thu 5/17/07	Vladovic	K-R	14,318.47
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 10/12/09	Tue 8/17/10	Vladovic	E-R-Y	1,032,172.11
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
√	9514	**DOLORES EEC**	**Mon 8/2/04**	**Fri 10/22/04**	**Vladovic**		**142,113.16**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/2/04	Fri 10/22/04	Vladovic	K	142,113.16
√	3452	**DOLORES ST. EL**	**Tue 6/29/04**	**Tue 6/29/04**	**Vladovic**		**6,855.77**

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√	x	PBX - UPGRADE	Tue 6/29/04	Tue 6/29/04	Vladovic	K	6,855.77
	3466	**DOMINGUEZ EL**	**Wed 3/24/04**	**Mon 4/12/10**	**Vladovic**		**1,198,426.42**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Vladovic	K	6,073.58
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 11/2/09	Mon 4/12/10	Vladovic	E-R-Y	1,192,352.84
	8112	**DREW MS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**1,631,918.72**
√	x	TOKEN RING	Thu 12/4/03	Wed 3/31/04	Vladovic	K	39,014.41
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03	Vladovic	K	2,404.89
√	x	TELECOM LINE CONSOLIDATION	Fri 7/6/07	Thu 8/9/07	Vladovic	K-R	14,151.20
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 7/14/08	Thu 1/29/09	Vladovic	E-R-Y	1,548,090.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
√	8578	**EAGLE TREE CONT. HS**	**Wed 2/9/05**	**Wed 1/21/09**	**Vladovic**		**366,282.25**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 2/9/05	Wed 2/9/05	Vladovic	K	20,665.09
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/7/08	Wed 1/21/09	Vladovic	E-R-Y	345,617.16
	8113	**EDISON MS**	**Fri 12/12/03**	**Mon 12/31/12**	**Vladovic**		**1,600,858.17**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03	Vladovic	K	2,404.89
√	x	TOKEN RING	Thu 11/17/05	Mon 11/28/05	Vladovic	K	8,366.48
√	x	TELECOM LINE CONSOLIDATION	Mon 9/10/07	Thu 9/20/07	Vladovic	K-R	13,738.58
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 8/7/08	Thu 3/19/09	Vladovic	E-R-Y	1,548,090.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
	3640	**ESHELMAN EL**	**Thu 5/1/03**	**Wed 6/29/11**	**Vladovic**		**896,340.62**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	6,852.98
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 4/23/10	Wed 6/29/11	Vladovic	E-Y	870,605.13
	3822	**FIGUEROA EL**	**Mon 6/28/04**	**Tue 5/11/10**	**Vladovic**		**1,227,515.08**
√	x	PBX - UPGRADE	Mon 6/28/04	Mon 6/28/04	Vladovic	K	6,855.77
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 8/25/09	Tue 5/11/10	Vladovic	E-R-Y	1,220,659.31
	8127	**FLEMING MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Vladovic**		**70,217.45**
√	x	TOKEN RING	Wed 10/15/03	Mon 5/24/04	Vladovic	K	20,159.90
√	x	PBX - UPGRADE	Mon 1/17/05	Tue 1/18/05	Vladovic	K	8,366.68
√	x	TELECOM LINE CONSOLIDATION	Fri 3/2/07	Thu 3/29/07	Vladovic	K-R	13,432.87
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	0.00
	3890	**FLORENCE EL**	**Mon 12/15/03**	**Thu 6/28/12**	**Vladovic**		**6,552.81**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03	Vladovic	K	6,552.81
√	5781	**FLOURNOY EL**	**Wed 3/24/04**	**Wed 3/24/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Vladovic	K	6,852.98
√	4014	**FRIES EL**	**Fri 3/19/04**	**Thu 10/23/08**	**Vladovic**		**989,682.47**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Vladovic	K	9,470.34
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 5/30/08	Thu 10/23/08	Vladovic	E-R-Y	980,212.13
√	4041	**GARDENA EL**	**Fri 3/19/04**	**Thu 3/27/08**	**Vladovic**		**495,928.70**
√	x	PBX - UPGRADE/REPLACEMENT	Fri 3/19/04	Fri 3/19/04	Vladovic	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Thu 12/20/07	Thu 3/27/08	Vladovic	E-R-K	464,006.89
	8664	**GARDENA HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Vladovic**		**2,316,733.01**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	9,316.39
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 1/18/05	Mon 5/23/05	Vladovic	E-K-I	1,827,171.65
√	x	TELECOM LINE CONSOLIDATION	Thu 9/7/06	Fri 9/29/06	Vladovic	K-R	39,900.91
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Wed 12/17/08	Fri 9/4/09	Vladovic	E-R-Y	402,086.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
	8160	**GOMPERS MS**	**Thu 3/25/04**	**Mon 12/31/12**	**Vladovic**		**1,530,054.57**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,073.58
√	x	TOKEN RING	Wed 10/19/05	Wed 11/30/05	Vladovic	K	14,055.94
√	x	TELECOM LINE CONSOLIDATION	Tue 6/20/06	Tue 6/27/06	Vladovic	K-R	21,388.73
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Thu 2/18/10	Fri 8/27/10	Vladovic	R-Y	1,460,278.32
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
√	9518	**GRAHAM EEC**	**Mon 3/14/05**	**Wed 5/11/05**	**Vladovic**		**80,447.42**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/14/05	Wed 5/11/05	Vladovic	K	80,447.42
√	4219	**GRAHAM EL**	**Mon 12/15/03**	**Fri 1/12/07**	**Vladovic**		**602,097.87**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03	Vladovic	K	5,624.05
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 11/17/06	Fri 1/12/07	Vladovic	E-K	596,473.82
√	4274	**GRAPE EL**	**Wed 3/24/04**	**Wed 3/24/04**	**Vladovic**		**6,073.58**
√	x	PBX - UPGRADE	Wed 3/24/04	Wed 3/24/04	Vladovic	K	6,073.58
√	5849	**GRIFFITH JOYNER EL**	**Wed 3/17/04**	**Mon 11/20/06**	**Vladovic**		**599,446.22**
√	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Vladovic	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2005) Phase 1 & 2	Fri 9/15/06	Mon 11/20/06	Vladovic	E-K	593,372.64
√	4315	**GULF EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	6,852.98
√	4342	**HALLDALE EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	6,852.98
	4425	**HARBOR CITY EL**	**Thu 7/15/04**	**Wed 6/29/11**	**Vladovic**		**869,264.36**
√	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04	Vladovic	K	7,078.48
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 4/29/10	Wed 6/29/11	Vladovic	E-Y	862,185.88
√	9180	**HARBOR OCCUPATIONAL CENTER**	**Mon 11/1/04**	**Wed 8/31/05**	**Vladovic**		**1,587,110.10**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Mon 11/1/04	Wed 8/31/05	Vladovic	K	1,587,110.10
	8518	**HARBOR TEACHER PREP ACADEMY**	**Wed 9/1/10**	**Mon 12/31/12**	**Vladovic**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Vladovic	Y	38,258.00

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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IT INFRASTRUCTURE
STRATEGIC EXECUTION PLAN

Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
	4681	**HARMONY EL**	**Wed 12/2/09**	**Fri 4/23/10**	**Vladovic**		**322,118.98**
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Wed 12/2/09	Fri 4/23/10	Vladovic	R-Y	322,118.98
√	9522	**HAWAIIAN EEC**	**Fri 3/4/05**	**Wed 4/20/05**	**Vladovic**		**75,091.16**
√	x	SAFETY & TECHNOLOGY (EEC)	Fri 3/4/05	Wed 4/20/05	Vladovic	K	75,091.16
	4466	**HAWAIIAN EL**	**Tue 3/23/04**	**Thu 5/27/10**	**Vladovic**		**840,918.96**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	7,857.10
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/1/10	Thu 5/27/10	Vladovic	E-R-Y	833,061.86
√	9525	**HOOPER EEC**	**Mon 6/6/05**	**Thu 12/15/05**	**Vladovic**		**74,011.19**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/6/05	Thu 12/15/05	Vladovic	K	74,011.19
	4575	**HOOPER EL**	**Thu 9/18/03**	**Tue 10/6/09**	**Vladovic**		**884,936.34**
√	x	PBX - UPGRADE	Thu 9/18/03	Thu 9/18/03	Vladovic	K	10,745.63
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Wed 3/17/04	Fri 7/23/04	Vladovic	E-K-I	728,117.53
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 6/12/09	Tue 10/6/09	Vladovic	R-Y	146,073.18
	8714	**JEFFERSON HS**	**Mon 3/15/04**	**Mon 12/31/12**	**Vladovic**		**2,622,567.55**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 3/15/04	Wed 8/4/04	Vladovic	E-K-I	1,570,454.64
√	x	TOKEN RING	Thu 8/19/04	Wed 12/15/04	Vladovic	K	15,574.96
√	x	TELECOM LINE CONSOLIDATION	Mon 7/17/06	Fri 8/4/06	Vladovic	K-R	33,461.16
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/7/08	Mon 4/27/09	Vladovic	E-R-Y	964,818.79
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
	8670	**JOHNSON COMMUNITY DAY CONT. SCHOOL**	**Wed 3/17/04**	**Mon 12/31/12**	**Vladovic**		**67,873.51**
√	x	TOKEN RING	Wed 3/17/04	Wed 6/9/04	Vladovic	K	11,919.65
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 12/20/04	Mon 12/20/04	Vladovic	K	27,695.86
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Vladovic	Y	28,258.00
	8721	**JORDAN HS**	**Fri 12/12/03**	**Mon 12/31/12**	**Vladovic**		**2,822,777.33**
√	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03	Vladovic	K	788.68
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 12/22/03	Tue 5/25/04	Vladovic	E-K-I	1,720,380.74
√	x	TOKEN RING	Fri 1/21/05	Tue 5/17/05	Vladovic	K	7,611.08
√	x	TELECOM LINE CONSOLIDATION	Thu 8/3/06	Tue 8/8/06	Vladovic	K-R	31,190.21
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 11/7/08	Fri 5/1/09	Vladovic	E-R-Y	893,024.54
√	x	PBX - Telephone Wiring	Fri 11/7/08	Fri 5/1/09	Vladovic	E-R-Y	131,524.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
	8727	**KING-DREW MEDICAL MAGNET HS**	**Wed 3/17/04**	**Mon 12/31/12**	**Vladovic**		**1,127,530.86**
√	x	TOKEN RING	Wed 3/17/04	Mon 7/19/04	Vladovic	K	6,618.50
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 4/19/04	Mon 4/19/04	Vladovic	K	2,113.17
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 5/7/09	Tue 12/15/09	Vladovic	E-R-Y	1,080,541.19
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
√	4829	**LEAPWOOD EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Vladovic**		**6,073.58**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,073.58
√	4836	**LELAND EL**	**Fri 3/19/04**	**Fri 3/19/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Vladovic	K	6,852.98
√	9531	**LOCKE EEC**	**Wed 11/30/05**	**Thu 12/15/05**	**Vladovic**		**156,428.30**
√	x	SAFETY & TECHNOLOGY (EEC)	Wed 11/30/05	Thu 12/15/05	Vladovic	K	156,428.30
	8733	**LOCKE HS**	**Thu 5/1/03**	**Mon 12/31/12**	**Vladovic**		**94,936.17**
√	x	TOKEN RING	Fri 8/15/03	Fri 10/3/03	Vladovic	K	50,922.71
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Vladovic	K	1,379.54
√	x	TELECOM LINE CONSOLIDATION	Fri 9/29/06	Fri 10/20/06	Vladovic	K-R	42,633.92
	4932	**LOMITA MATH/SCI MAGNET**	**Thu 7/22/04**	**Fri 6/29/12**	**Vladovic**		**6,855.77**
√	x	PBX - UPGRADE	Thu 7/22/04	Thu 7/22/04	Vladovic	K	6,855.77
	8200	**LOS ANGELES ACADEMY MS**	**Thu 1/22/04**	**Mon 12/31/12**	**Vladovic**		**1,445,722.68**
√	x	PBX - UPGRADE	Thu 1/22/04	Thu 1/22/04	Vladovic	K	788.68
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 3/15/04	Fri 6/11/04	Vladovic	E-K-I	822,369.91
√	x	TOKEN RING	Fri 7/9/04	Thu 9/23/04	Vladovic	K	4,076.47
√	x	TELECOM LINE CONSOLIDATION	Mon 4/9/07	Mon 5/7/07	Vladovic	K-R	17,699.15
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 1/27/09	Wed 5/13/09	Vladovic	E-R-Y	572,530.47
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
	5068	**MAIN ST. EL**	**Thu 1/29/04**	**Thu 6/28/12**	**Vladovic**		**6,403.33**
√	x	PBX - UPGRADE	Thu 1/29/04	Thu 1/29/04	Vladovic	K	6,403.33
√	9250	**MAIN STREET LC**	**Thu 7/1/04**	**Wed 8/31/05**	**Vladovic**		**309,813.02**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05	Vladovic	K	309,813.02
√	9312	**MARINE AVE. TRADES**	**Thu 7/1/04**	**Wed 8/31/05**	**Vladovic**		**78,625.38**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05	Vladovic	K	78,625.38
	8237	**MARKHAM MS**	**Tue 12/16/03**	**Mon 12/31/12**	**Vladovic**		**2,227,408.94**
√	x	PBX - UPGRADE	Tue 12/16/03	Tue 12/16/03	Vladovic	K	254.54
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 1/26/04	Tue 6/15/04	Vladovic	E-K-I	1,500,299.44
√	x	TOKEN RING	Mon 10/11/04	Fri 1/28/05	Vladovic	K	15,148.05
√	x	TELECOM LINE CONSOLIDATION	Thu 12/14/06	Wed 1/24/07	Vladovic	K-R	24,296.85
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Thu 11/20/08	Mon 4/13/09	Vladovic	E-R-Y	659,152.06
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
√	1685	**MAXINE WATERS EPC**	**Fri 7/1/05**	**Wed 8/31/05**	**Vladovic**		**1,062,082.21**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Fri 7/1/05	Wed 8/31/05	Vladovic	K	1,062,082.21
√	6658	**MCKINLEY EL**	**Mon 12/15/03**	**Mon 8/24/09**	**Vladovic**		**943,771.25**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03	Vladovic	K	10,672.53
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 5/27/04	Wed 8/4/04	Vladovic	E-K-I	787,777.68

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IT INFRASTRUCTURE
STRATEGIC EXECUTION PLAN
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Fri 6/5/09	Mon 8/24/09	Vladovic	R-Y	145,321.04
√	7342	**MEYLER EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	6,073.58
√	9536	**MIRAMONTE EEC**	**Mon 3/21/05**	**Wed 5/4/05**	**Vladovic**		**78,187.61**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/21/05	Wed 5/4/05	Vladovic	K	78,187.61
√	5329	**MIRAMONTE EL**	**Mon 12/15/03**	**Mon 12/15/03**	**Vladovic**		**5,624.05**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03	Vladovic	K	5,624.05
√	8666	**MONETA CONT. HS**	**Mon 2/7/05**	**Mon 9/28/09**	**Vladovic**		**235,531.23**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 2/7/05	Wed 2/9/05	Vladovic	K	26,404.36
√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 6/30/09	Mon 9/28/09	Vladovic	E-R-Y	209,126.87
	8779	**NARBONNE HS**	**Thu 3/18/04**	**Mon 12/31/12**	**Vladovic**		**2,936,208.65**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	1,379.54
√	x	TOKEN RING	Fri 2/4/05	Fri 4/28/06	Vladovic	K	49,154.68
√	x	TELECOM LINE CONSOLIDATION	Fri 10/6/06	Thu 3/22/07	Vladovic	K-R	29,085.50
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 6/29/07	Mon 3/10/08	Vladovic	E-R-K	2,818,330.93
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
√	9543	**NORMONT EEC**	**Mon 3/7/05**	**Wed 4/20/05**	**Vladovic**		**94,354.75**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/7/05	Wed 4/20/05	Vladovic	K	94,354.75
√	5644	**NORMONT EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Vladovic	K	6,852.98
√	9548	**PARK WESTERN EEC**	**Tue 3/1/05**	**Fri 4/8/05**	**Vladovic**		**70,686.72**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 3/1/05	Fri 4/8/05	Vladovic	K	70,686.72
√	6013	**PARK WESTERN EL**	**Tue 3/16/04**	**Tue 3/16/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Vladovic	K	6,852.98
√	6021	**PARMELEE EL**	**Mon 12/15/03**	**Mon 7/30/07**	**Vladovic**		**777,076.58**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03	Vladovic	K	6,604.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Tue 4/17/07	Mon 7/30/07	Vladovic	E-R-K	770,471.60
√	8781	**PATTON CONT. HS**	**Thu 12/16/04**	**Fri 3/7/08**	**Vladovic**		**72,732.14**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 12/16/04	Fri 12/17/04	Vladovic	K	25,215.55
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 6/29/07	Fri 3/7/08	Vladovic	E-R-K	47,516.59
	8352	**PEARY MS**	**Tue 7/1/03**	**Mon 12/31/12**	**Vladovic**		**1,602,119.09**
√	x	TOKEN RING	Tue 7/1/03	Tue 8/26/03	Vladovic	K	24,283.48
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Vladovic	K	6,852.98
√	x	TELECOM LINE CONSOLIDATION	Mon 1/29/07	Wed 2/21/07	Vladovic	K-R	19,185.16
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 10/1/07	Wed 3/19/08	Vladovic	E-R-K	1,523,539.47
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
√	6137	**POINT FERMIN EL**	**Fri 3/19/04**	**Fri 3/19/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Vladovic	K	6,852.98
√	6148	**PRESIDENT EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Vladovic	K	6,852.98
√	6158	**PURCHE EL**	**Tue 3/23/04**	**Thu 4/26/07**	**Vladovic**		**662,338.90**
√	x	PBX - UPGRADE/REPLACEMENT	Tue 3/23/04	Tue 3/23/04	Vladovic	E-K	31,921.81
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 3/5/07	Thu 4/26/07	Vladovic	E-R-K	630,417.09
	1917	**RILEY HS**	**Mon 10/11/04**	**Mon 12/31/12**	**Vladovic**		**1,520.87**
√	x	TOKEN RING	Mon 10/11/04	Fri 1/28/05	Vladovic	K	1,520.87
√	6301	**RITTER EL**	**Tue 2/17/04**	**Thu 7/16/09**	**Vladovic**		**610,267.99**
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Tue 2/17/04	Fri 4/16/04	Vladovic	E-K-I	459,243.44
√	x	PBX - UPGRADE	Wed 7/21/04	Wed 7/21/04	Vladovic	K	6,079.58
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 4/15/09	Thu 7/16/09	Vladovic	R-Y	144,944.97
√	9497	**ROBERTI EEC**	**Mon 9/12/05**	**Wed 12/21/05**	**Vladovic**		**86,307.52**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/12/05	Wed 12/21/05	Vladovic	K	86,307.52
√	6438	**RUSSELL EL**	**Mon 12/15/03**	**Mon 12/15/03**	**Vladovic**		**6,604.98**
√	x	PBX - UPGRADE	Mon 12/15/03	Mon 12/15/03	Vladovic	K	6,604.98
√	9484	**SAN PEDRO CAS EEC**	**Fri 7/2/04**	**Fri 10/1/04**	**Vladovic**		**120,881.68**
√	x	SAFETY & TECHNOLOGY (EEC)	Fri 7/2/04	Fri 10/1/04	Vladovic	K	120,881.68
	8850	**SAN PEDRO HS**	**Fri 3/26/04**	**Mon 12/31/12**	**Vladovic**		**2,003,914.40**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Vladovic	K	8,025.58
√	x	TOKEN RING	Fri 2/4/05	Mon 10/17/05	Vladovic	K	40,592.43
√	x	TELECOM LINE CONSOLIDATION	Tue 8/29/06	Tue 9/19/06	Vladovic	K-R	31,835.99
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 6/29/09	Wed 5/26/10	Vladovic	E-R-Y	1,885,202.40
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	38,258.00
√	9886	**SAN PEDRO/WILMINGTON EEC**	**Tue 11/15/05**	**Thu 12/15/05**	**Vladovic**		**94,775.46**
√	x	SAFETY & TECHNOLOGY (EEC)	Tue 11/15/05	Thu 12/15/05	Vladovic	K	94,775.46
√	1956	**SELLERY SP ED CTR**	**Mon 3/15/04**	**Tue 4/1/08**	**Vladovic**		**398,943.45**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Vladovic	K	6,852.98
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 1/18/08	Tue 4/1/08	Vladovic	E-R-K	392,090.47
	6870	**SOUTH SHORES PERF. ARTS MAGNET**	**Fri 6/25/04**	**Thu 6/30/11**	**Vladovic**		**10,065.63**
√	x	PBX - UPGRADE	Fri 6/25/04	Fri 6/25/04	Vladovic	K	10,065.63
	7035	**TAPER EL**	**Fri 3/26/04**	**Fri 6/29/12**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Fri 3/26/04	Fri 3/26/04	Vladovic	K	6,852.98
	7205	**TOWNE EL**	**Mon 3/22/04**	**Mon 3/22/04**	**Vladovic**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Vladovic	K	6,852.98
√	7419	**VAN DEENE EL**	**Tue 3/23/04**	**Tue 10/30/07**	**Vladovic**		**372,529.12**

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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cost if completed & estimated budget if in progress

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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
✓	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,852.98
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 8/20/07	Tue 10/30/07	Vladovic	E-R-K	365,676.14
✓	7589	**WADSWORTH AVE. EL**	**Mon 2/23/04**	**Mon 2/23/04**	**Vladovic**		**6,563.02**
✓	x	PBX - UPGRADE	Mon 2/23/04	Mon 2/23/04	Vladovic	K	6,563.02
✓	9575	**WADSWORTH EEC**	**Mon 6/27/05**	**Thu 8/4/05**	**Vladovic**		**98,179.60**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/27/05	Thu 8/4/05	Vladovic	K	98,179.60
✓	9896	**WASHINGTON EEC**	**Thu 9/15/05**	**Mon 12/19/05**	**Vladovic**		**99,412.82**
✓	x	SAFETY & TECHNOLOGY (EEC)	Thu 9/15/05	Mon 12/19/05	Vladovic	K	99,412.82
✓	9884	**WATERS EEC**	**Thu 9/15/05**	**Fri 12/16/05**	**Vladovic**		**90,773.78**
✓	x	SAFETY & TECHNOLOGY (EEC)	Thu 9/15/05	Fri 12/16/05	Vladovic	K	90,773.78
✓	7634	**WEIGAND EL**	**Fri 12/12/03**	**Fri 12/12/03**	**Vladovic**		**6,604.98**
✓	x	PBX - UPGRADE	Fri 12/12/03	Fri 12/12/03	Vladovic	K	6,604.98
✓	7654	**WEST VERNON EL**	**Wed 3/17/04**	**Wed 3/17/04**	**Vladovic**		**6,852.98**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Vladovic	K	6,852.98
	8487	**WHITE MS**	**Thu 12/4/03**	**Mon 12/31/12**	**Vladovic**		**1,538,934.08**
✓	x	TOKEN RING	Thu 12/4/03	Mon 2/23/04	Vladovic	K	18,329.29
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Vladovic	K	6,073.58
✓	x	TELECOM LINE CONSOLIDATION	Thu 4/5/07	Thu 5/3/07	Vladovic	K-R	15,543.13
✓		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 4/14/09	Fri 8/21/09	Vladovic	R-Y	1,470,730.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
✓	7767	**WHITE POINT EL**	**Thu 6/24/04**	**Thu 6/24/04**	**Vladovic**		**6,855.77**
✓	x	PBX - UPGRADE	Thu 6/24/04	Thu 6/24/04	Vladovic	K	6,855.77
✓	1957	**WILLENBERG SPECIAL EDUC. CTR.**	**Fri 3/12/04**	**Fri 3/12/04**	**Vladovic**		**594.14**
✓	x	PBX - UPGRADE	Fri 3/12/04	Fri 3/12/04	Vladovic	K	594.14
✓	9585	**WILMINGTON EEC**	**Mon 3/14/05**	**Wed 4/27/05**	**Vladovic**		**98,985.58**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 3/14/05	Wed 4/27/05	Vladovic	K	98,985.58
	8490	**WILMINGTON MS**	**Tue 3/23/04**	**Mon 12/31/12**	**Vladovic**		**1,553,411.39**
✓	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,073.58
✓	x	TOKEN RING	Mon 12/13/04	Wed 10/5/05	Vladovic	K	14,163.24
✓	x	TELECOM LINE CONSOLIDATION	Fri 2/9/07	Tue 3/6/07	Vladovic	K-R	17,180.55
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 10/20/09	Fri 4/30/10	Vladovic	R-Y	1,487,736.02
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Vladovic	Y	28,258.00
✓	7781	**WILMINGTON PARK EL**	**Tue 3/23/04**	**Tue 3/23/04**	**Vladovic**		**6,073.58**
✓	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Vladovic	K	6,073.58
		Board Member: Zimmer	**Mon 6/2/03**	**Mon 12/31/12**			
✓	9504	**BEETHOVEN EEC**	**Mon 9/27/04**	**Tue 10/19/04**	**Zimmer**		**147,534.61**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 9/27/04	Tue 10/19/04	Zimmer	K	147,534.61
✓	2342	**BEETHOVEN EL**	**Thu 7/15/04**	**Thu 7/15/04**	**Zimmer**		**2,979.75**
✓	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04	Zimmer	K	2,979.75
✓	2479	**BRADDOCK DR. EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
✓	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	Zimmer	K	594.14
✓	2507	**BRENTWOOD SCI MAG**	**Thu 11/18/04**	**Wed 11/11/09**	**Zimmer**		**829,087.21**
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Thu 11/18/04	Tue 1/18/05	Zimmer	E-K-I	648,096.64
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Mon 3/30/09	Wed 11/11/09	Zimmer	E-R-Y	180,990.57
	2534	**BROADWAY EL**	**Mon 7/26/04**	**Fri 7/16/10**	**Zimmer**		**689,812.30**
✓	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04	Zimmer	K	594.14
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 2/3/10	Fri 7/16/10	Zimmer	E-R-Y	689,218.16
✓	2548	**BROCKTON AVE. EL**	**Tue 7/27/04**	**Tue 7/27/04**	**Zimmer**		**1,379.54**
✓	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04	Zimmer	K	1,379.54
	2704	**CALABASH ST. EL**	**Wed 1/5/05**	**Fri 6/29/12**	**Zimmer**		**7,078.48**
✓	x	PBX - UPGRADE	Wed 1/5/05	Wed 1/5/05	Zimmer	K	7,078.48
✓	2712	**CALVERT ST. EL**	**Tue 3/23/04**	**Tue 10/13/09**	**Zimmer**		**773,132.09**
✓	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Zimmer	K	6,073.58
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 2/4/05	Tue 4/12/05	Zimmer	E-K-I	586,067.94
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Fri 3/27/09	Tue 10/13/09	Zimmer	E-R-Y	180,990.57
✓	2795	**CANYON EL**	**Mon 10/25/04**	**Mon 10/25/04**	**Zimmer**		**27,170.52**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 10/25/04	Mon 10/25/04	Zimmer	K	27,170.52
	3041	**CHEREMOYA AVE. EL**	**Wed 3/3/04**	**Wed 8/4/10**	**Zimmer**		**642,346.55**
✓	x	PBX - UPGRADE	Wed 3/3/04	Wed 8/4/10	Zimmer	K	7,429.02
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 4/7/10	Wed 8/4/10	Zimmer	E-R-Y	634,917.53
	6342	**COEUR D'ALENE AVE. EL**	**Wed 9/22/04**	**Thu 6/30/11**	**Zimmer**		**36,071.06**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04	Zimmer	K	36,071.06
✓	2741	**COMMUNITY MAGNET**	**Tue 3/16/04**	**Tue 3/16/04**	**Zimmer**		**6,563.02**
✓	x	PBX - UPGRADE	Tue 3/16/04	Tue 3/16/04	Zimmer	K	6,563.02
	3260	**COWAN AVE. EL**	**Wed 4/28/04**	**Fri 6/29/12**	**Zimmer**		**8,617.58**
✓	x	PBX - UPGRADE	Wed 4/28/04	Wed 4/28/04	Zimmer	K	8,617.58
	8945	**DEL REY CONT. HS**	**Sun 7/1/07**	**Thu 6/30/11**	**Zimmer**		**0.00**
✓	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Sun 7/1/07	Wed 9/30/09	Zimmer	E-R-Y	0.00
✓	3589	**EMELITA EL**	**Tue 3/23/04**	**Fri 2/8/08**	**Zimmer**		**424,475.34**
✓	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Zimmer	K	6,852.98
✓	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Fri 11/9/07	Fri 2/8/08	Zimmer	E-R-K	417,622.36
	8123	**EMERSON MS**	**Mon 1/26/04**	**Mon 12/31/12**	**Zimmer**		**1,218,917.00**
✓	x	TOKEN RING	Mon 1/26/04	Wed 5/5/04	Zimmer	K	18,476.81

Legend: √ =Complete * =Project is contingent upon E-Rate Funding x =Final Budget
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Fund Sourcing: E= Erate
K= Measure K R= Measure R
Y= Measure Y I= Measure K Interest

I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 11/19/04	Fri 11/19/04	Zimmer	K	64,957.89
√	x	TELECOM LINE CONSOLIDATION	Mon 4/23/07	Tue 10/16/07	Zimmer	K-R	10,075.84
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Wed 4/25/07	Tue 7/24/07	Zimmer	E-R-K	1,097,148.46
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
√	3616	**ENCINO EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Zimmer	K	6,852.98
	3726	**FAIRBURN AVE. EL**	**Mon 9/27/04**	**Fri 6/29/12**	**Zimmer**		**23,050.99**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 9/27/04	Mon 9/27/04	Zimmer	K	23,050.99
	8621	**FAIRFAX HS**	**Mon 1/26/04**	**Mon 12/31/12**	**Zimmer**		**122,766.32**
√	x	TOKEN RING	Mon 1/26/04	Tue 5/25/04	Zimmer	K	47,350.10
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Zimmer	K	594.14
√	x	TELECOM LINE CONSOLIDATION	Thu 8/31/06	Fri 9/22/06	Zimmer	K-R	36,564.08
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	38,258.00
√	4027	**FULLBRIGHT AVE. EL**	**Thu 3/25/04**	**Thu 3/25/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Zimmer	K	6,852.98
√	4068	**GARDNER ST. EL**	**Wed 9/17/03**	**Thu 1/28/10**	**Zimmer**		**542,986.45**
√	x	PBX - UPGRADE	Wed 9/17/03	Wed 9/17/03	Zimmer	K	2,362.06
√	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Mon 6/13/05	Wed 7/20/05	Zimmer	E-K-I	395,679.42
√		LAN MODERNIZATION (E-Rate Year 2008) Phase 2	Wed 7/1/09	Thu 1/28/10	Zimmer	R-Y	144,944.97
√	4247	**GRAND VIEW BLVD. EL**	**Mon 7/26/04**	**Mon 7/26/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Mon 7/26/04	Mon 7/26/04	Zimmer	K	594.14
√	9519	**GRANT EEC**	**Mon 2/14/05**	**Wed 3/30/05**	**Zimmer**		**98,707.89**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 2/14/05	Wed 3/30/05	Zimmer	K	98,707.89
√	4397	**HANCOCK PARK EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Zimmer	K	6,852.98
	8696	**HELEN BERNSTEIN HS**	**Tue 1/15/08**	**Mon 12/31/12**	**Zimmer**		**38,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	38,258.00
	4521	**HESBY OAKS SCHOOL MS**	**Thu 9/2/10**	**Mon 12/31/12**	**Zimmer**		**28,258.00**
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
	8693	**HOLLYWOOD HS**	**Fri 3/19/04**	**Mon 12/31/12**	**Zimmer**		**1,953,228.94**
√	x	PBX - UPGRADE	Fri 3/19/04	Fri 3/19/04	Zimmer	K	5,244.88
√	x	TOKEN RING	Wed 9/28/05	Mon 12/5/05	Zimmer	K	49,343.69
√	x	TELECOM LINE CONSOLIDATION	Thu 5/31/07	Mon 9/17/07	Zimmer	K-R	33,111.15
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 5/11/10	Wed 9/15/10	Zimmer	R-Y	1,827,271.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	38,258.00
√	8888	**INDIAN SPRINGS CONT. HS**	**Mon 1/31/05**	**Fri 10/19/07**	**Zimmer**		**84,735.25**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 1/31/05	Mon 1/31/05	Zimmer	K	25,941.01
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 6/11/07	Fri 10/19/07	Zimmer	E-R-K	58,794.24
√	4699	**KENTER CANYON EL**	**Tue 1/11/05**	**Tue 1/11/05**	**Zimmer**		**27,170.36**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/11/05	Tue 1/11/05	Zimmer	K	27,170.36
√	9528	**KENTWOOD EEC**	**Mon 7/25/05**	**Wed 9/28/05**	**Zimmer**		**64,298.46**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/25/05	Wed 9/28/05	Zimmer	K	64,298.46
	4712	**KENTWOOD EL**	**Thu 6/24/04**	**Fri 6/29/12**	**Zimmer**		**6,855.77**
√	x	PBX - UPGRADE	Thu 6/24/04	Thu 6/24/04	Zimmer	K	6,855.77
	4764	**LANAI EL**	**Wed 4/21/04**	**Wed 6/29/11**	**Zimmer**		**6,073.58**
√	x	PBX - UPGRADE	Wed 4/21/04	Wed 4/21/04	Zimmer	K	6,073.58
√	9529	**LAUREL EEC**	**Mon 5/16/05**	**Fri 6/24/05**	**Zimmer**		**72,135.76**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 5/16/05	Fri 6/24/05	Zimmer	K	72,135.76
√	4808	**LAUREL EL**	**Tue 4/13/04**	**Tue 4/13/04**	**Zimmer**		**6,855.40**
√	x	PBX - UPGRADE	Tue 4/13/04	Tue 4/13/04	Zimmer	K	6,855.40
	8226	**LE CONTE MS**	**Thu 2/26/04**	**Mon 12/31/12**	**Zimmer**		**2,206,471.11**
√	x	PBX - UPGRADE	Thu 2/26/04	Thu 2/26/04	Zimmer	K	1,466.14
√	x	TOKEN RING	Tue 6/14/05	Fri 11/11/05	Zimmer	K	13,570.41
√	x	TELECOM LINE CONSOLIDATION	Thu 2/8/07	Thu 3/8/07	Zimmer	K-R	29,607.20
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Fri 11/20/09	Wed 7/28/10	Zimmer	E-R-Y	2,133,569.36
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
√	5014	**LOYOLA VILLAGE EL**	**Mon 4/12/04**	**Tue 3/31/09**	**Zimmer**		**977,473.39**
√	x	PBX - UPGRADE	Mon 4/12/04	Mon 4/12/04	Zimmer	K	6,073.58
√	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 11/25/08	Tue 3/31/09	Zimmer	E-R-Y	971,399.81
	8235	**MARINA DEL REY MS**	**Mon 3/15/04**	**Mon 12/31/12**	**Zimmer**		**2,420,019.33**
√	x	PBX - UPGRADE	Mon 3/15/04	Mon 3/15/04	Zimmer	K	6,073.58
√	x	TOKEN RING	Fri 5/13/05	Fri 10/21/05	Zimmer	K	36,487.98
√	x	TELECOM LINE CONSOLIDATION	Tue 2/13/07	Thu 3/15/07	Zimmer	K-R	10,942.85
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/8/10	Tue 8/17/10	Zimmer	E-R-Y	2,338,256.92
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
√	9533	**MARINA EEC**	**Mon 8/15/05**	**Fri 9/30/05**	**Zimmer**		**70,363.37**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 8/15/05	Fri 9/30/05	Zimmer	K	70,363.37
	8425	**MARK TWAIN MS**	**Wed 10/15/03**	**Mon 12/31/12**	**Zimmer**		**1,396,997.79**
√	x	TOKEN RING	Wed 10/15/03	Fri 1/23/04	Zimmer	K	22,669.93
√	x	TELECOM LINE CONSOLIDATION	Wed 2/21/07	Tue 3/20/07	Zimmer	K-R	14,043.44
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Tue 1/26/10	Fri 7/2/10	Zimmer	R-Y	1,303,768.42
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
√	5164	**MARQUEZ EL**	**Wed 9/22/04**	**Tue 9/28/04**	**Zimmer**		**27,067.44**

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Fund Sourcing: E= Erate
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I	Loc Code	Name	Start	Finish	Board Member	Funding Source	Estimated Project Budget
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04	Zimmer	K	27,067.44
✓	1952	**MCBRIDE SPECIAL EDUC. CTR.**	**Thu 3/11/04**	**Thu 3/11/04**	**Zimmer**		**594.14**
✓	x	PBX - UPGRADE	Thu 3/11/04	Thu 3/11/04	Zimmer	K	594.14
✓	5219	**MELROSE EL**	**Tue 3/30/04**	**Tue 3/30/04**	**Zimmer**		**6,852.98**
✓	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04	Zimmer	K	6,852.98
	5452	**NESTLE EL**	**Mon 1/10/05**	**Wed 6/29/11**	**Zimmer**		**7,078.48**
✓	x	PBX - UPGRADE	Mon 1/10/05	Mon 1/10/05	Zimmer	K	7,078.48
✓	5889	**OPEN CHARTER MAGNET**	**Mon 2/23/04**	**Thu 7/15/04**	**Zimmer**		**23,425.03**
✓	x	ROUTERS	Mon 2/23/04	Fri 3/5/04	Zimmer	K	16,572.05
✓	x	PBX - UPGRADE	Thu 7/15/04	Thu 7/15/04	Zimmer	K	6,852.98
✓	5959	**PACIFIC PALISADES EL**	**Wed 9/22/04**	**Tue 9/28/04**	**Zimmer**		**23,583.71**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04	Zimmer	K	23,583.71
✓	8798	**PALISADES CHARTER HS**	**Tue 3/23/04**	**Thu 6/30/11**	**Zimmer**		**87,298.85**
✓	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Zimmer	K	594.14
✓	x	TOKEN RING	Wed 10/12/05	Wed 11/23/05	Zimmer	K	58,746.62
✓	x	TELECOM LINE CONSOLIDATION	Mon 3/26/07	Tue 4/24/07	Zimmer	K-R	27,958.09
	6052	**PASEO DEL REY NATURAL SCIENCE MAGNET**	**Wed 9/22/04**	**Fri 6/29/12**	**Zimmer**		**25,008.37**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 9/22/04	Tue 9/28/04	Zimmer	K	25,008.37
	8909	**PHOENIX CONT. HS**	**Tue 2/1/05**	**Fri 11/19/10**	**Zimmer**		**245,349.39**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 2/1/05	Fri 2/4/05	Zimmer	K	28,972.99
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/3/10	Fri 11/19/10	Zimmer	E-R-Y	216,376.40
✓	6110	**PLAYA DEL REY EL**	**Wed 3/9/05**	**Wed 3/9/05**	**Zimmer**		**9,252.36**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 3/9/05	Wed 3/9/05	Zimmer	K	9,252.36
	8107	**PORTOLA MS**	**Mon 6/2/03**	**Mon 12/31/12**	**Zimmer**		**1,647,613.55**
✓	x	TOKEN RING	Mon 6/2/03	Wed 7/16/03	Zimmer	K	22,163.92
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Zimmer	K	6,073.58
✓	x	TELECOM LINE CONSOLIDATION	Mon 11/13/06	Thu 3/15/07	Zimmer	K-R	16,225.11
✓	x	LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Wed 12/17/08	Fri 5/22/09	Zimmer	E-R-Y	1,574,892.94
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
✓	6178	**RAMONA EL**	**Tue 3/9/04**	**Tue 3/9/04**	**Zimmer**		**7,429.02**
✓	x	PBX - UPGRADE	Tue 3/9/04	Tue 3/9/04	Zimmer	K	7,429.02
	8356	**REVERE MS**	**Wed 4/28/04**	**Mon 12/31/12**	**Zimmer**		**92,022.75**
✓	x	PBX - UPGRADE	Wed 4/28/04	Wed 4/28/04	Zimmer	K	8,054.46
✓	x	TOKEN RING	Tue 6/29/04	Mon 10/18/04	Zimmer	K	24,806.06
✓	x	TELECOM LINE CONSOLIDATION	Wed 2/21/07	Thu 3/1/07	Zimmer	K-R	30,904.23
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
✓	6260	**RICHLAND EL**	**Tue 7/27/04**	**Tue 7/27/04**	**Zimmer**		**2,070.33**
✓	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04	Zimmer	K	2,070.33
	6363	**ROSCOMARE EL**	**Thu 12/9/04**	**Fri 6/29/12**	**Zimmer**		**27,823.66**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Thu 12/9/04	Thu 12/9/04	Zimmer	K	27,823.66
✓	9554	**ROSEWOOD EEC**	**Mon 6/7/04**	**Fri 12/17/04**	**Zimmer**		**132,078.72**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/7/04	Fri 12/17/04	Zimmer	K	132,078.72
✓	6384	**ROSEWOOD EL**	**Thu 8/5/04**	**Tue 1/20/09**	**Zimmer**		**746,005.35**
✓	x	PBX - UPGRADE	Thu 8/5/04	Fri 8/6/04	Zimmer	K	9,763.07
✓	x	LAN MODERNIZATION (E-Rate Year 2003) Phase 1	Fri 12/17/04	Mon 2/7/05	Zimmer	E-K-I	555,251.71
✓		LAN MODERNIZATION (E-Rate Year 2007) Phase 2	Tue 10/14/08	Tue 1/20/09	Zimmer	E-R-Y	180,990.57
✓	6589	**SELMA EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
✓	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	Zimmer	K	594.14
✓	6740	**SHORT EL**	**Wed 11/3/04**	**Thu 11/4/04**	**Zimmer**		**28,096.15**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 11/3/04	Thu 11/4/04	Zimmer	K	28,096.15
✓	9564	**STERRY EEC**	**Mon 6/2/03**	**Mon 6/2/03**	**Zimmer**		**78,565.70**
✓	x	SAFETY & TECHNOLOGY (EEC)	Mon 6/2/03	Mon 6/2/03	Zimmer	K	78,565.70
	6932	**STERRY EL**	**Tue 7/27/04**	**Wed 6/29/11**	**Zimmer**		**831,109.30**
✓	x	PBX - UPGRADE	Tue 7/27/04	Tue 7/27/04	Zimmer	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Fri 6/11/10	Wed 6/29/11	Zimmer	E-Y	830,515.16
✓	6952	**STONER EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
✓	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	Zimmer	K	594.14
	8406	**SUTTER MS**	**Mon 3/22/04**	**Mon 12/31/12**	**Zimmer**		**1,471,631.78**
✓	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Zimmer	K	6,073.58
✓	x	TOKEN RING	Mon 12/13/04	Mon 10/3/05	Zimmer	K	21,068.33
✓	x	TELECOM LINE CONSOLIDATION	Mon 12/4/06	Thu 2/8/07	Zimmer	K-R	16,016.06
		LAN MODERNIZATION (E-Rate Year 2008) Phase 1 & 2	Mon 1/4/10	Fri 7/9/10	Zimmer	R-Y	1,400,215.81
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
	8880	**TAFT HS**	**Mon 12/1/03**	**Mon 12/31/12**	**Zimmer**		**1,856,833.60**
✓	x	TOKEN RING	Mon 12/1/03	Tue 4/5/05	Zimmer	K	21,207.06
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Zimmer	K	594.14
✓	x	TELECOM LINE CONSOLIDATION	Tue 10/3/06	Wed 11/15/06	Zimmer	K-R	30,658.52
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Tue 5/4/10	Wed 1/26/11	Zimmer	E-R-Y	1,766,115.88
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	38,258.00
✓	7041	**TARZANA EL**	**Wed 3/17/04**	**Wed 3/17/04**	**Zimmer**		**6,073.58**
✓	x	PBX - UPGRADE	Wed 3/17/04	Wed 3/17/04	Zimmer	K	6,073.58
✓	8802	**TEMESCAL CANYON CONT. HS**	**Tue 4/19/05**	**Tue 4/19/05**	**Zimmer**		**30,712.46**
✓	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 4/19/05	Tue 4/19/05	Zimmer	K	30,712.46

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	8883	**THOREAU CONT. HS**	**Tue 1/18/05**	**Fri 1/21/11**	**Zimmer**		**316,360.59**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Tue 1/18/05	Tue 1/18/05	Zimmer	K	24,714.42
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/3/10	Fri 1/21/11	Zimmer	E-R-Y	291,646.17
√	7198	**TOPANGA EL**	**Wed 7/28/04**	**Wed 7/28/04**	**Zimmer**		**594.14**
√	x	PBX - UPGRADE	Wed 7/28/04	Wed 7/28/04	Zimmer	K	594.14
	8886	**UNIVERSITY HS**	**Fri 9/5/03**	**Mon 12/31/12**	**Zimmer**		**2,457,358.44**
√	x	TOKEN RING	Fri 9/5/03	Fri 10/17/03	Zimmer	K	14,406.88
√	x	PBX - Cable Plant	Fri 10/1/04	Tue 7/5/05	Zimmer	K	297,963.43
√	x	TELECOM LINE CONSOLIDATION	Mon 10/16/06	Tue 4/3/07	Zimmer	K-R	27,422.16
√	x	LAN MODERNIZATION (E-Rate Year 2006) Phase 1 & 2	Mon 6/11/07	Fri 10/19/07	Zimmer	E-R-K	2,079,307.97
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	38,258.00
√	7397	**VALLEY VIEW EL**	**Thu 3/18/04**	**Thu 3/18/04**	**Zimmer**		**6,073.58**
√	x	PBX - UPGRADE	Thu 3/18/04	Thu 3/18/04	Zimmer	K	6,073.58
	8907	**VENICE HS**	**Mon 3/8/04**	**Mon 12/31/12**	**Zimmer**		**1,943,598.56**
√	x	PBX - UPGRADE	Mon 3/8/04	Mon 3/8/04	Zimmer	K	594.14
√	x	TOKEN RING	Thu 6/16/05	Thu 11/17/05	Zimmer	K	33,073.28
√	x	TELECOM LINE CONSOLIDATION	Fri 11/10/06	Thu 4/12/07	Zimmer	K-R	34,829.83
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 5/3/10	Tue 11/23/10	Zimmer	E-R-Y	1,798,585.31
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	38,258.00
√	7616	**WARNER EL**	**Mon 11/1/04**	**Tue 11/16/04**	**Zimmer**		**30,883.88**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 11/1/04	Tue 11/16/04	Zimmer	K	30,883.88
	8481	**WEBSTER MS**	**Thu 3/25/04**	**Mon 12/31/12**	**Zimmer**		**1,899,569.95**
√	x	PBX - UPGRADE	Thu 3/25/04	Thu 3/25/04	Zimmer	K	6,073.58
√	x	TOKEN RING	Mon 12/13/04	Tue 10/4/05	Zimmer	K	77,529.68
√	x	TELECOM LINE CONSOLIDATION	Thu 2/15/07	Thu 3/1/07	Zimmer	K-R	15,513.32
		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Thu 12/10/09	Thu 9/30/10	Zimmer	E-R-Y	1,772,195.37
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
	8730	**WEST HOLLYWOOD CONT. CDS**	**Fri 5/7/04**	**Mon 12/31/12**	**Zimmer**		**43,915.51**
√	x	TOKEN RING	Fri 5/7/04	Thu 8/26/04	Zimmer	K	5,789.13
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 3/30/05	Wed 3/30/05	Zimmer	K	9,868.38
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Zimmer	Y	28,258.00
√	7649	**WEST HOLLYWOOD EL**	**Mon 3/22/04**	**Mon 3/22/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/22/04	Mon 3/22/04	Zimmer	K	6,852.98
√	9010	**WEST VALLEY OCCUPATIONAL CENTER**	**Thu 7/1/04**	**Wed 8/31/05**	**Zimmer**		**3,626,776.87**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05	Zimmer	K	3,626,776.87
√	9495	**WESTCHESTER - EMER CAS**	**Thu 7/1/04**	**Wed 8/31/05**	**Zimmer**		**896,127.15**
√	x	SAFETY & TECHNOLOGY (AE/OC)	Thu 7/1/04	Wed 8/31/05	Zimmer	K	896,127.15
	8943	**WESTCHESTER HS**	**Mon 6/2/03**	**Mon 12/31/12**	**Zimmer**		**127,041.58**
√	x	TOKEN RING	Mon 6/2/03	Wed 7/16/03	Zimmer	K	18,792.07
√	x	PBX - UPGRADE	Fri 4/16/04	Fri 4/16/04	Zimmer	K	6,526.29
√	x	TELECOM LINE CONSOLIDATION	Tue 4/3/07	Tue 5/1/07	Zimmer	K-R	25,207.22
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Zimmer	Y	38,258.00
√	9576	**WESTMINSTER EEC**	**Mon 7/25/05**	**Mon 12/19/05**	**Zimmer**		**97,261.69**
√	x	SAFETY & TECHNOLOGY (EEC)	Mon 7/25/05	Mon 12/19/05	Zimmer	K	97,261.69
	7699	**WESTMINSTER EL**	**Thu 7/29/04**	**Wed 6/29/11**	**Zimmer**		**932,153.47**
√	x	PBX - UPGRADE	Thu 7/29/04	Thu 7/29/04	Zimmer	K	594.14
		LAN MODERNIZATION (E-Rate Year 2009) Phase 1 & 2	Thu 6/17/10	Wed 6/29/11	Zimmer	E-Y	931,559.33
√	7712	**WESTPORT HEIGHTS EL**	**Thu 7/22/04**	**Thu 7/22/04**	**Zimmer**		**7,078.48**
√	x	PBX - UPGRADE	Thu 7/22/04	Thu 7/22/04	Zimmer	K	7,078.48
	3311	**WESTSIDE LEADERSHIP MAGNET**	**Thu 12/4/03**	**Mon 12/31/12**	**Zimmer**		**57,265.83**
√	x	TOKEN RING	Thu 12/4/03	Wed 3/24/04	Zimmer	K	2,780.68
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Wed 10/13/04	Tue 10/19/04	Zimmer	K	26,227.15
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Wed 9/1/10	Mon 12/31/12	Zimmer	Y	28,258.00
√	7740	**WESTWOOD EL**	**Fri 11/5/04**	**Fri 11/12/04**	**Zimmer**		**24,451.28**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Fri 11/5/04	Fri 11/12/04	Zimmer	K	24,451.28
	8623	**WHITMAN CONT. HS**	**Mon 12/13/04**	**Mon 12/31/12**	**Zimmer**		**24,278.19**
√	x	TELEPHONE EQUIPMENT REPLACEMENT	Mon 12/13/04	Thu 12/16/04	Zimmer	K	24,278.19
√	7774	**WILBUR AVE. EL**	**Tue 3/23/04**	**Fri 6/29/12**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Tue 3/23/04	Tue 3/23/04	Zimmer	K	6,852.98
√	7849	**WONDERLAND EL**	**Mon 3/29/04**	**Mon 3/29/04**	**Zimmer**		**6,852.98**
√	x	PBX - UPGRADE	Mon 3/29/04	Mon 3/29/04	Zimmer	K	6,852.98
	8344	**WOODLAND HILLS ACAD MS (PARKMAN)**	**Mon 4/19/04**	**Mon 12/31/12**	**Zimmer**		**67,784.32**
√	x	PBX - UPGRADE	Mon 4/19/04	Mon 4/19/04	Zimmer	K	6,073.58
√	x	TOKEN RING	Tue 6/14/05	Tue 11/1/05	Zimmer	K	14,287.55
√	x	TELECOM LINE CONSOLIDATION	Mon 10/30/06	Tue 2/13/07	Zimmer	K-R	19,165.19
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00
	7890	**WOODLAND HILLS EL**	**Mon 1/12/04**	**Fri 6/29/12**	**Zimmer**		**23,432.98**
√	x	ROUTERS	Mon 1/12/04	Fri 1/23/04	Zimmer	K	16,577.21
√	x	PBX - UPGRADE	Tue 3/30/04	Tue 3/30/04	Zimmer	K	6,855.77
	8493	**WRIGHT MS**	**Tue 6/15/04**	**Mon 12/31/12**	**Zimmer**		**1,500,562.96**
√	x	PBX - UPGRADE	Tue 6/15/04	Tue 6/15/04	Zimmer	K	8,629.59
√	x	TOKEN RING	Tue 6/14/05	Wed 11/2/05	Zimmer	K	22,841.68
√	x	TELECOM LINE CONSOLIDATION	Mon 1/29/07	Tue 2/20/07	Zimmer	K-R	19,555.62

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√		LAN MODERNIZATION (E-Rate Year 2007) Phase 1 & 2	Mon 2/9/09	Fri 8/21/09	Zimmer	E-R-Y	1,421,278.07
		SECONDARY SCHOOL RADIO SYSTEM REPLACEMENT	Thu 9/2/10	Mon 12/31/12	Zimmer	Y	28,258.00

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