

HFC	HFC Name	School Type	2022-23	2023-24	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	2023-24	2023-24	2023-24	2023-24	70%,60%,50% Carryover	
			SENI Quintile	SENI Quintile	Unduplicated Count	Unduplicated Count					Projected YE Expenditures	Projected YE Balance				
			2022-23	2023-24	2022-23	2023-24					2023-24	2023-24				
1231101	Poindexter Lamotte El	Elementary School	1 - HIGHEST	1 - HIGHEST	454	429	South	1	NO	60%	\$ 785,374.00	\$ 1,290,069.00	\$ 2,075,443.00	\$ 1,266,327.00	\$ 809,116.00	\$ 485,470.00
1231201	Lawson Acad A/M/S	Elementary School	1 - HIGHEST	1 - HIGHEST	458	466	South	1	YES	70%	\$ 617,360.00	\$ 1,264,725.00	\$ 1,882,085.00	\$ 1,274,294.00	\$ 607,791.00	\$ 425,454.00
1231301	Moore M/S/T Acad	Elementary School	2 - HIGH	2 - HIGH	502	483	South	7	NO	60%	\$ 800,258.00	\$ 1,242,527.00	\$ 2,042,785.00	\$ 1,670,778.00	\$ 372,007.00	\$ 223,204.00
1231501	Barton Hill El	Elementary School	1 - HIGHEST	2 - HIGH	374	338	South	7	NO	60%	\$ 351,455.00	\$ 945,692.00	\$ 1,297,147.00	\$ 994,434.00	\$ 302,713.00	\$ 181,628.00
1232301	Bassett El	Elementary School	2 - HIGH	2 - HIGH	569	564	North	3	NO	60%	\$ 237,950.00	\$ 1,258,514.00	\$ 1,496,464.00	\$ 1,245,659.00	\$ 250,805.00	\$ 150,483.00
1232901	Beachy El	Elementary School	2 - HIGH	3 - MODERATE	352	335	North	6	NO	50%	\$ 107,128.00	\$ 761,088.00	\$ 868,216.00	\$ 790,658.00	\$ 77,558.00	\$ 38,779.00
1233501	Beckford Chtr Enr St	Elementary School	5 - LOWEST	5 - LOWEST	144	161	North	3	NO	50%	\$ 35,959.00	\$ 148,120.00	\$ 184,079.00	\$ 151,136.00	\$ 32,943.00	\$ 16,472.00
1234201	Beethoven El	Elementary School	5 - LOWEST	5 - LOWEST	176	180	West	4	NO	50%	\$ 1,761.00	\$ 211,264.00	\$ 213,025.00	\$ 207,656.00	\$ 5,369.00	\$ 2,685.00
1236901	RFK Ambsdr Glbl Edu	Elementary School	3 - MODERATE	2 - HIGH	302	299	West	5	YES	70%	\$ 134,300.00	\$ 548,087.00	\$ 682,387.00	\$ 490,166.00	\$ 192,221.00	\$ 134,555.00
1237201	Ochoa LC	Span School	1 - HIGHEST	2 - HIGH	1098	1095	East	5	NO	60%	\$ 1,132,371.00	\$ 2,780,581.00	\$ 3,912,952.00	\$ 2,128,918.00	\$ 1,784,034.00	\$ 1,070,420.00
1237501	Hughes El	Elementary School	3 - MODERATE	3 - MODERATE	548	514	East	5	NO	50%	\$ 262,152.00	\$ 1,122,128.00	\$ 1,384,280.00	\$ 998,567.00	\$ 385,713.00	\$ 192,857.00
1237801	Nueva Vista El	Elementary School	4 - LOW	3 - MODERATE	631	577	East	5	NO	50%	\$ 274,766.00	\$ 1,075,333.00	\$ 1,350,099.00	\$ 881,103.00	\$ 468,996.00	\$ 234,498.00
1238101	Maywood El	Elementary School	4 - LOW	4 - LOW	439	425	East	5	NO	50%	\$ 330,633.00	\$ 637,546.00	\$ 968,179.00	\$ 679,417.00	\$ 288,762.00	\$ 144,381.00
1238301	Esperanza El	Elementary School	2 - HIGH	2 - HIGH	596	558	East	2	NO	60%	\$ 630,235.00	\$ 1,459,268.00	\$ 2,089,503.00	\$ 1,603,117.00	\$ 486,386.00	\$ 291,832.00
1238401	Politi El	Elementary School	1 - HIGHEST	1 - HIGHEST	549	515	West	2	YES	70%	\$ 437,819.00	\$ 1,476,201.00	\$ 1,914,020.00	\$ 1,501,627.00	\$ 412,393.00	\$ 288,675.00
1238501	Gratts LA for YS	Elementary School	1 - HIGHEST	1 - HIGHEST	373	356	East	2	NO	60%	\$ 456,596.00	\$ 975,907.00	\$ 1,432,503.00	\$ 698,873.00	\$ 733,630.00	\$ 440,178.00
1238601	Del Olmo El	Elementary School	3 - MODERATE	2 - HIGH	475	458	East	2	NO	60%	\$ 376,932.00	\$ 999,842.00	\$ 1,376,774.00	\$ 1,133,551.00	\$ 243,223.00	\$ 145,934.00
1239101	Huntington Park El	Elementary School	3 - MODERATE	3 - MODERATE	303	273	East	5	NO	50%	\$ 260,170.00	\$ 533,712.00	\$ 793,882.00	\$ 675,102.00	\$ 118,780.00	\$ 59,390.00
1239201	Olympic PC	Primary Center	2 - HIGH	2 - HIGH	99	97	East	2	NO	60%	\$ 55,359.00	\$ 213,678.00	\$ 269,037.00	\$ 216,665.00	\$ 52,372.00	\$ 31,423.00
1239301	Lake St Primary	Primary Center	2 - HIGH	1 - HIGHEST	100	110	East	2	NO	60%	\$ 104,512.00	\$ 213,928.00	\$ 318,440.00	\$ 271,215.00	\$ 47,225.00	\$ 28,335.00
1239701	Belvedere El	Elementary School	1 - HIGHEST	2 - HIGH	542	531	East	2	NO	60%	\$ 40,787.00	\$ 1,399,456.00	\$ 1,440,243.00	\$ 1,374,140.00	\$ 66,103.00	\$ 39,662.00
1243801	Bertrand El	Elementary School	3 - MODERATE	3 - MODERATE	269	267	North	4	NO	50%	\$ 84,380.00	\$ 527,212.00	\$ 611,592.00	\$ 560,209.00	\$ 51,383.00	\$ 25,692.00
1247001	Blythe El	Elementary School	2 - HIGH	2 - HIGH	290	267	North	3	YES	70%	\$ 122,608.00	\$ 675,734.00	\$ 798,342.00	\$ 583,051.00	\$ 215,291.00	\$ 150,704.00
1247301	Bonita El	Elementary School	4 - LOW	4 - LOW	300	281	South	7	NO	50%	\$ 127,531.00	\$ 520,412.00	\$ 647,943.00	\$ 350,797.00	\$ 297,146.00	\$ 148,573.00
1247901	Braddock Drive El	Elementary School	5 - LOWEST	5 - LOWEST	313	353	West	4	NO	50%	\$ 297,764.00	\$ 405,580.00	\$ 703,344.00	\$ 372,359.00	\$ 330,985.00	\$ 165,493.00
1248601	Brainard El	Elementary School	4 - LOW	4 - LOW	116	111	North	6	NO	50%	\$ 125,352.00	\$ 194,585.00	\$ 319,937.00	\$ 148,955.00	\$ 170,982.00	\$ 85,491.00
1249301	Breed El	Elementary School	2 - HIGH	1 - HIGHEST	251	256	East	2	YES	70%	\$ 171,858.00	\$ 612,642.00	\$ 784,500.00	\$ 494,875.00	\$ 289,625.00	\$ 202,738.00
1250701	Brentwood Sci Mag	Magnet School - ELEM	4 - LOW	2 - HIGH	206	192	West	4	NO	60%	\$ 257,165.00	\$ 350,273.00	\$ 607,438.00	\$ 482,298.00	\$ 125,140.00	\$ 75,084.00
1252101	Bridge El	Elementary School	1 - HIGHEST	1 - HIGHEST	177	172	East	2	NO	60%	\$ 60,011.00	\$ 497,552.00	\$ 557,563.00	\$ 434,104.00	\$ 123,459.00	\$ 74,075.00
1252701	Broad Ave El	Elementary School	3 - MODERATE	2 - HIGH	404	412	South	7	NO	60%	\$ 203,559.00	\$ 781,004.00	\$ 984,563.00	\$ 850,689.00	\$ 133,874.00	\$ 80,324.00
1253001	Broadacres El	Elementary School	3 - MODERATE	3 - MODERATE	227	237	South	7	NO	50%	\$ 169,842.00	\$ 397,244.00	\$ 567,086.00	\$ 430,232.00	\$ 136,854.00	\$ 68,427.00
1253401	Broadway El	Elementary School	5 - LOWEST	5 - LOWEST	116	155	West	4	NO	50%	\$ 28,547.00	\$ 126,403.00	\$ 154,950.00	\$ 122,414.00	\$ 32,536.00	\$ 16,268.00
1254201	White El	Elementary School	1 - HIGHEST	3 - MODERATE	273	245	East	2	NO	50%	\$ 242,189.00	\$ 717,396.00	\$ 959,585.00	\$ 742,072.00	\$ 217,513.00	\$ 108,757.00
1254301	Lafayette Park PC	Primary Center	2 - HIGH	1 - HIGHEST	62	67	East	2	NO	60%	\$ 90,905.00	\$ 142,811.00	\$ 233,716.00	\$ 234,366.00	\$ (650.00)	\$ -
1254401	Macarthur Park VPA	Elementary School	3 - MODERATE	1 - HIGHEST	367	339	East	2	NO	60%	\$ 436,934.00	\$ 775,311.00	\$ 1,212,245.00	\$ 875,734.00	\$ 336,511.00	\$ 201,907.00
1254801	Brockton El	Elementary School	4 - LOW	4 - LOW	167	170	West	4	NO	50%	\$ 265,230.00	\$ 234,243.00	\$ 499,473.00	\$ 149,237.00	\$ 350,236.00	\$ 175,118.00
1256201	Brooklyn Ave El	Span School	2 - HIGH	3 - MODERATE	434	442	East	2	NO	50%	\$ 194,081.00	\$ 953,295.00	\$ 1,147,376.00	\$ 1,032,125.00	\$ 115,251.00	\$ 57,626.00
1258901	Bryson El	Elementary School	4 - LOW	4 - LOW	607	621	East	5	NO	50%	\$ 178,267.00	\$ 990,415.00	\$ 1,168,682.00	\$ 1,047,296.00	\$ 121,386.00	\$ 60,693.00
1260301	Buchanan El	Elementary School	4 - LOW	4 - LOW	226	185	East	2	NO	50%	\$ 166,386.00	\$ 363,579.00	\$ 529,965.00	\$ 175,847.00	\$ 354,118.00	\$ 177,059.00
1261601	Budlong El	Elementary School	1 - HIGHEST	1 - HIGHEST	643	618	South	1	YES	70%	\$ 414,811.00	\$ 1,834,486.00	\$ 2,249,297.00	\$ 1,911,908.00	\$ 337,389.00	\$ 236,172.00
1261901	Wilshire Park El	Elementary School	4 - LOW	4 - LOW	303	284	West	1	NO	50%	\$ 61,191.00	\$ 486,296.00	\$ 547,487.00	\$ 494,710.00	\$ 52,777.00	\$ 26,389.00
1263001	Burbank El	Elementary School	5 - LOWEST	4 - LOW	259	261	North	3	NO	50%	\$ 52,369.00	\$ 337,585.00	\$ 389,954.00	\$ 389,787.00	\$ 167.00	\$ 84.00
1264401	Saturn El	Elementary School	4 - LOW	4 - LOW	262	242	West	1	NO	50%	\$ 105,325.00	\$ 437,493.00	\$ 542,818.00	\$ 504,809.00	\$ 38,009.00	\$ 19,005.00
1265801	Burton El	Elementary School	2 - HIGH	2 - HIGH	263	260	North	6	NO	60%	\$ 221,237.00	\$ 636,912.00	\$ 858,149.00	\$ 702,494.00	\$ 155,655.00	\$ 93,393.00
1267101	Bushnell Way El	Elementary School	2 - HIGH	3 - MODERATE	155	126	East	2	NO	50%	\$ 64,949.00	\$ 353,478.00	\$ 418,427.00	\$ 389,211.00	\$ 29,216.00	\$ 14,608.00
1268001	Elementary CDS	Community Day School	N/A	N/A	3	0	East	2	NO	50%	\$ (3,851.00)	\$ 6,009.00	\$ 2,158.00	\$ 4.00	\$ 2,154.00	\$ 1,077.00
1268501	Cabrillo El	Elementary School	1 - HIGHEST	2 - HIGH	308	287	South	7	NO	60%	\$ 299,415.00	\$ 855,216.00	\$ 1,154,631.00	\$ 815,597.00	\$ 339,034.00	\$ 203,420.00
1269901	Cahuenga El	Elementary School	4 - LOW	4 - LOW	327	319	West	5	NO	50%	\$ 81,261.00	\$ 513,582.00	\$ 594,843.00	\$ 445,341.00	\$ 149,502.00	\$ 74,751.00

HFC	HFC Name	School Type	2022-23		2023-24		Physical Region	Board District	Priority Status	Carryover %	2023-24		2023-24		70%,60%,50% Carryover	
			2022-23 SENI Quintile	2023-24 SENI Quintile	Unduplicated Count	Unduplicated Count					Carryover from 2022-23	2023-24 New Allocation	Projected YE Expenditures	Projected YE Balance		
												2023-24 Budget				
1270101	Kim El	Elementary School	5 - LOWEST	4 - LOW	441	427	West	5	NO	50%	\$ 92,979.00	\$ 588,272.00	\$ 681,251.00	\$ 505,993.00	\$ 175,258.00	\$ 87,629.00
1270401	Calabash CA	Elementary School	5 - LOWEST	5 - LOWEST	91	128	North	3	NO	50%	\$ 86,553.00	\$ 96,729.00	\$ 183,282.00	\$ 171,488.00	\$ 11,794.00	\$ 5,897.00
1270601	Calahan Street Elementary	Elementary School	4 - LOW	4 - LOW	340	319	North	3	NO	50%	\$ 206,803.00	\$ 474,306.00	\$ 681,109.00	\$ 370,538.00	\$ 310,571.00	\$ 155,286.00
1271201	Calvert Chtr For ES	Elementary School	4 - LOW	4 - LOW	233	259	North	4	NO	50%	\$ 381,954.00	\$ 381,954.00	\$ 382,831.00	\$ 357,396.00	\$ 25,435.00	\$ 12,718.00
1272601	Camellia El	Elementary School	2 - HIGH	1 - HIGHEST	407	396	North	6	NO	60%	\$ 550,249.00	\$ 935,931.00	\$ 1,486,180.00	\$ 1,288,682.00	\$ 197,498.00	\$ 118,499.00
1274001	Canfield El	Elementary School	5 - LOWEST	5 - LOWEST	107	147	West	1	NO	50%	\$ 70,360.00	\$ 118,229.00	\$ 188,589.00	\$ 102,315.00	\$ 86,274.00	\$ 43,137.00
1274101	Community El Mag CS	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	100	117	West	4	NO	50%	\$ 66,879.00	\$ 101,334.00	\$ 168,213.00	\$ 74,089.00	\$ 94,124.00	\$ 47,062.00
1275301	Canoga Park El	Elementary School	3 - MODERATE	3 - MODERATE	489	472	North	3	NO	50%	\$ 453,132.00	\$ 973,320.00	\$ 1,426,452.00	\$ 1,022,879.00	\$ 403,573.00	\$ 201,787.00
1276701	Cantara El	Elementary School	3 - MODERATE	3 - MODERATE	341	337	North	3	NO	50%	\$ 217,693.00	\$ 622,771.00	\$ 840,464.00	\$ 634,184.00	\$ 206,280.00	\$ 103,140.00
1278101	Canterbury El	Elementary School	4 - LOW	4 - LOW	523	495	North	6	NO	50%	\$ 70,284.00	\$ 845,371.00	\$ 915,655.00	\$ 892,142.00	\$ 23,513.00	\$ 11,757.00
1279501	Canyon El	Elementary School	5 - LOWEST	5 - LOWEST	40	50	West	4	NO	50%	\$ 17,668.00	\$ 39,007.00	\$ 56,675.00	\$ 30,904.00	\$ 25,771.00	\$ 12,886.00
1280201	Capistrano El	Elementary School	4 - LOW	4 - LOW	292	317	North	3	NO	50%	\$ 186,436.00	\$ 402,887.00	\$ 589,323.00	\$ 425,036.00	\$ 164,287.00	\$ 82,144.00
1281501	Caroldale Lrng Comm	Span School	4 - LOW	5 - LOWEST	501	502	South	7	NO	50%	\$ 26,179.00	\$ 695,079.00	\$ 721,258.00	\$ 656,396.00	\$ 64,862.00	\$ 32,431.00
1282201	Carpenter Community Cen	Elementary School	5 - LOWEST	5 - LOWEST	100	127	North	3	NO	50%	\$ 10,413.00	\$ 108,204.00	\$ 118,617.00	\$ 125,511.00	\$ (6,894.00)	\$ -
1283601	Carson El	Elementary School	5 - LOWEST	5 - LOWEST	490	400	South	7	NO	50%	\$ 215,845.00	\$ 659,246.00	\$ 875,091.00	\$ 748,554.00	\$ 126,537.00	\$ 63,269.00
1284901	Carthay El ES Mag	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	214	237	West	1	NO	50%	\$ 205,993.00	\$ 235,642.00	\$ 441,635.00	\$ 213,284.00	\$ 228,351.00	\$ 114,176.00
1286301	Castelar El	Span School	4 - LOW	4 - LOW	512	526	East	2	NO	50%	\$ 117,324.00	\$ 698,616.00	\$ 815,940.00	\$ 697,000.00	\$ 118,940.00	\$ 59,470.00
1287701	Castle Hts El	Elementary School	5 - LOWEST	5 - LOWEST	154	168	West	1	NO	50%	\$ 37,753.00	\$ 176,627.00	\$ 214,380.00	\$ 194,090.00	\$ 20,290.00	\$ 10,145.00
1288101	Castlebay Lane Charter	Elementary School	5 - LOWEST	5 - LOWEST	136	155	North	3	NO	50%	\$ 36,043.00	\$ 141,448.00	\$ 177,491.00	\$ 174,774.00	\$ 2,717.00	\$ 1,359.00
1289001	Catskill El	Elementary School	3 - MODERATE	3 - MODERATE	391	394	South	7	NO	50%	\$ 79,312.00	\$ 691,702.00	\$ 771,014.00	\$ 767,863.00	\$ 3,151.00	\$ 1,576.00
1293901	Carson-Gore Academy	Elementary School	2 - HIGH	2 - HIGH	371	329	West	1	NO	60%	\$ 151,465.00	\$ 916,866.00	\$ 1,068,331.00	\$ 945,756.00	\$ 122,575.00	\$ 73,545.00
1294201	Estrella El	Elementary School	2 - HIGH	3 - MODERATE	475	441	East	7	NO	50%	\$ 584,750.00	\$ 1,117,684.00	\$ 1,702,434.00	\$ 1,318,852.00	\$ 383,582.00	\$ 191,791.00
1294301	Jones El	Elementary School	2 - HIGH	2 - HIGH	273	223	East	5	NO	60%	\$ 124,968.00	\$ 677,801.00	\$ 802,769.00	\$ 672,682.00	\$ 130,087.00	\$ 78,052.00
1294401	Huerta El	Elementary School	3 - MODERATE	4 - LOW	301	293	East	5	NO	50%	\$ 132,030.00	\$ 615,203.00	\$ 747,233.00	\$ 722,867.00	\$ 24,366.00	\$ 12,183.00
1294501	Century Park El	Elementary School	3 - MODERATE	1 - HIGHEST	266	272	South	1	NO	60%	\$ 171,007.00	\$ 556,866.00	\$ 727,873.00	\$ 669,172.00	\$ 58,701.00	\$ 35,221.00
1295901	Chandler El	Elementary School	5 - LOWEST	5 - LOWEST	208	228	North	3	NO	50%	\$ 3,400.00	\$ 251,263.00	\$ 254,663.00	\$ 230,456.00	\$ 24,207.00	\$ 12,104.00
1298601	Chapman El	Elementary School	4 - LOW	4 - LOW	267	239	South	7	NO	50%	\$ 162,459.00	\$ 373,489.00	\$ 535,948.00	\$ 455,689.00	\$ 80,259.00	\$ 40,130.00
1300201	Charnock Road El	Elementary School	4 - LOW	4 - LOW	197	256	West	1	NO	50%	\$ 52,549.00	\$ 280,082.00	\$ 332,631.00	\$ 316,366.00	\$ 16,265.00	\$ 8,133.00
1301401	Chase El	Elementary School	2 - HIGH	1 - HIGHEST	442	430	North	6	NO	60%	\$ 307,908.00	\$ 989,424.00	\$ 1,297,332.00	\$ 1,059,706.00	\$ 237,626.00	\$ 142,576.00
1302701	Chatsworth Park ES UP/CD	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	222	255	North	3	NO	50%	\$ 210,515.00	\$ 291,053.00	\$ 501,568.00	\$ 298,500.00	\$ 203,068.00	\$ 101,534.00
1304101	Cheremoya El	Elementary School	4 - LOW	4 - LOW	129	122	West	5	NO	50%	\$ 96,426.00	\$ 199,159.00	\$ 295,585.00	\$ 209,422.00	\$ 86,163.00	\$ 43,082.00
1306801	Cienega El	Elementary School	3 - MODERATE	3 - MODERATE	377	357	West	1	NO	50%	\$ 364,732.00	\$ 763,342.00	\$ 1,128,074.00	\$ 726,356.00	\$ 401,718.00	\$ 200,859.00
1308201	Cimarron El	Elementary School	3 - MODERATE	2 - HIGH	221	187	South	1	NO	60%	\$ 3,733.00	\$ 401,927.00	\$ 405,660.00	\$ 299,069.00	\$ 106,591.00	\$ 63,955.00
1309601	City Terrace El	Elementary School	4 - LOW	4 - LOW	290	244	East	2	NO	50%	\$ 26,476.00	\$ 428,906.00	\$ 455,382.00	\$ 423,594.00	\$ 31,788.00	\$ 15,894.00
1311001	Clifford El	Magnet School - ELEM	4 - LOW	5 - LOWEST	58	71	West	5	NO	50%	\$ (3,498.00)	\$ 86,888.00	\$ 83,390.00	\$ 71,585.00	\$ 11,805.00	\$ 5,903.00
1312301	Clover El	Elementary School	5 - LOWEST	5 - LOWEST	140	219	West	1	NO	50%	\$ (11,118.00)	\$ 158,967.00	\$ 147,849.00	\$ 146,978.00	\$ 871.00	\$ 436.00
1313701	Cohasset El	Elementary School	2 - HIGH	3 - MODERATE	448	446	North	3	NO	50%	\$ 280,278.00	\$ 1,025,084.00	\$ 1,305,362.00	\$ 897,984.00	\$ 407,378.00	\$ 203,689.00
1315101	Coldwater Cyn El	Elementary School	3 - MODERATE	1 - HIGHEST	592	558	North	6	NO	60%	\$ 168,394.00	\$ 1,205,448.00	\$ 1,373,842.00	\$ 1,161,900.00	\$ 211,942.00	\$ 127,165.00
1316401	Colfax Charter El	Elementary School	5 - LOWEST	5 - LOWEST	189	223	North	3	NO	50%	\$ 183,836.00	\$ 226,147.00	\$ 409,983.00	\$ 156,628.00	\$ 253,355.00	\$ 126,678.00
1317801	Coliseum El	Elementary School	1 - HIGHEST	1 - HIGHEST	183	212	West	1	YES	70%	\$ 65,582.00	\$ 515,116.00	\$ 580,698.00	\$ 530,908.00	\$ 49,790.00	\$ 34,853.00
1319201	Commonwealth El	Elementary School	4 - LOW	3 - MODERATE	476	448	East	2	NO	50%	\$ 54,890.00	\$ 778,485.00	\$ 833,375.00	\$ 697,161.00	\$ 136,214.00	\$ 68,107.00
1320501	Compton El	Elementary School	1 - HIGHEST	2 - HIGH	252	251	South	7	NO	60%	\$ 303,589.00	\$ 702,608.00	\$ 1,006,197.00	\$ 693,769.00	\$ 312,428.00	\$ 187,457.00
1321001	Madison El	Elementary School	2 - HIGH	3 - MODERATE	471	464	East	5	NO	50%	\$ 246,282.00	\$ 1,020,185.00	\$ 1,266,467.00	\$ 995,422.00	\$ 271,045.00	\$ 135,523.00
1321901	Corona El	Elementary School	2 - HIGH	3 - MODERATE	579	527	East	5	NO	50%	\$ 227,834.00	\$ 1,366,817.00	\$ 1,594,651.00	\$ 1,083,174.00	\$ 511,477.00	\$ 255,739.00
1322001	Escutia PC	Primary Center	3 - MODERATE	3 - MODERATE	168	150	East	5	NO	50%	\$ 95,914.00	\$ 352,346.00	\$ 448,260.00	\$ 316,072.00	\$ 132,188.00	\$ 66,094.00
1324701	Plasencia El	Elementary School	4 - LOW	3 - MODERATE	404	382	East	2	NO	50%	\$ 95,404.00	\$ 702,364.00	\$ 797,768.00	\$ 683,334.00	\$ 114,434.00	\$ 57,217.00
1326001	Cowan El	Elementary School	5 - LOWEST	5 - LOWEST	251	229	West	4	NO	50%	\$ 147,958.00	\$ 322,367.00	\$ 470,325.00	\$ 238,807.00	\$ 231,518.00	\$ 115,759.00
1328801	Crescent Hts L/A/S/J	Magnet School - ELEM	2 - HIGH	2 - HIGH	175	180	West	1	NO	60%	\$ 119,126.00	\$ 382,389.00	\$ 501,515.00	\$ 414,255.00	\$ 87,260.00	\$ 52,356.00

HFC	HFC Name	School Type	2022-23	2023-24	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	2023-24	2023-24	2023-24	2023-24	70%,60%,50% Carryover	
			SENI Quintile	SENI Quintile	Unduplicated Count	Unduplicated Count					Projected YE Expenditures	Projected YE Balance				
			Carryover from 2022-23	2023-24 New Allocation	2023-24 Budget	2023-24										
1330201	Crestwood St ES STEAM M	Magnet School - ELEM	4 - LOW	4 - LOW	202	204	South	7	NO	50%	\$ 111,294.00	\$ 335,762.00	\$ 447,056.00	\$ 424,999.00	\$ 22,057.00	\$ 11,029.00
1331101	Westside Gbl Awr Mg	Span Magnet School	4 - LOW	4 - LOW	200	176	West	4	NO	50%	\$ 98,100.00	\$ 283,937.00	\$ 382,037.00	\$ 374,660.00	\$ 7,377.00	\$ 3,689.00
1331501	Dena El	Elementary School	2 - HIGH	3 - MODERATE	373	314	East	2	NO	50%	\$ 94,472.00	\$ 889,065.00	\$ 983,537.00	\$ 858,398.00	\$ 125,139.00	\$ 62,570.00
1332901	Dahlia Heights El	Elementary School	5 - LOWEST	5 - LOWEST	78	96	East	5	NO	50%	\$ 88,134.00	\$ 82,316.00	\$ 170,450.00	\$ 65,190.00	\$ 105,260.00	\$ 52,630.00
1333501	Danube El	Elementary School	4 - LOW	4 - LOW	213	211	North	3	NO	50%	\$ 132,259.00	\$ 358,924.00	\$ 491,183.00	\$ 484,195.00	\$ 6,988.00	\$ 3,494.00
1334001	Darby Avenue Elementary	Elementary School	5 - LOWEST	5 - LOWEST	220	227	North	3	NO	50%	\$ 413.00	\$ 267,439.00	\$ 267,852.00	\$ 292,209.00	\$ (24,357.00)	\$ -
1335601	Dayton Heights El	Elementary School	3 - MODERATE	3 - MODERATE	251	233	West	2	NO	50%	\$ 350,802.00	\$ 466,067.00	\$ 816,869.00	\$ 474,112.00	\$ 342,757.00	\$ 171,379.00
1337701	Dearborn El CA	Elementary School	5 - LOWEST	5 - LOWEST	313	379	North	3	NO	50%	\$ 68,298.00	\$ 400,801.00	\$ 469,099.00	\$ 395,905.00	\$ 73,194.00	\$ 36,597.00
1338401	Del Amo El	Elementary School	4 - LOW	4 - LOW	244	235	South	7	NO	50%	\$ 153,952.00	\$ 334,797.00	\$ 488,749.00	\$ 424,175.00	\$ 64,574.00	\$ 32,287.00
1339701	Delevan Drive El	Elementary School	5 - LOWEST	5 - LOWEST	183	204	East	5	NO	50%	\$ 33,341.00	\$ 207,094.00	\$ 240,435.00	\$ 217,037.00	\$ 23,398.00	\$ 11,699.00
1342501	Denker El	Elementary School	4 - LOW	4 - LOW	515	528	South	7	NO	50%	\$ 108,982.00	\$ 804,921.00	\$ 913,903.00	\$ 975,128.00	\$ (61,225.00)	\$ -
1342601	Garza PC	Primary Center	2 - HIGH	3 - MODERATE	80	90	East	2	NO	50%	\$ 76.00	\$ 179,692.00	\$ 179,768.00	\$ 150,095.00	\$ 29,673.00	\$ 14,837.00
1343801	Dixie Cyn Comm Chtr	Elementary School	5 - LOWEST	5 - LOWEST	168	202	North	3	NO	50%	\$ 969.00	\$ 176,654.00	\$ 177,623.00	\$ 91,861.00	\$ 85,762.00	\$ 42,881.00
1345201	Dolores El	Elementary School	4 - LOW	4 - LOW	398	354	South	7	NO	50%	\$ 250,084.00	\$ 553,698.00	\$ 803,782.00	\$ 567,633.00	\$ 236,149.00	\$ 118,075.00
1346601	Dominguez El	Elementary School	4 - LOW	4 - LOW	361	354	South	7	NO	50%	\$ 353,535.00	\$ 535,292.00	\$ 888,827.00	\$ 551,598.00	\$ 337,229.00	\$ 168,615.00
1347901	Dorris Place El	Elementary School	4 - LOW	4 - LOW	170	200	West	5	NO	50%	\$ 83,060.00	\$ 279,977.00	\$ 363,037.00	\$ 290,791.00	\$ 72,246.00	\$ 36,123.00
1349301	Dyer El	Elementary School	4 - LOW	2 - HIGH	504	479	North	6	NO	60%	\$ 136,875.00	\$ 866,598.00	\$ 1,003,473.00	\$ 883,126.00	\$ 120,347.00	\$ 72,208.00
1350001	Midcity Prescott Mag	Magnet School - ELEM	4 - LOW	4 - LOW	152	168	West	1	NO	50%	\$ 256,716.00	\$ 224,226.00	\$ 480,942.00	\$ 346,921.00	\$ 134,021.00	\$ 67,011.00
1350701	Eagle Rock El	Elementary School	5 - LOWEST	5 - LOWEST	265	269	East	5	NO	50%	\$ 62,395.00	\$ 337,314.00	\$ 399,709.00	\$ 349,238.00	\$ 50,471.00	\$ 25,236.00
1352101	Eastman El	Elementary School	2 - HIGH	1 - HIGHEST	595	581	East	2	NO	60%	\$ 396,246.00	\$ 1,488,613.00	\$ 1,884,859.00	\$ 1,454,082.00	\$ 430,777.00	\$ 258,466.00
1354101	El Dorado El	Elementary School	1 - HIGHEST	2 - HIGH	335	320	North	6	YES	70%	\$ 151,117.00	\$ 918,679.00	\$ 1,069,796.00	\$ 943,351.00	\$ 126,445.00	\$ 88,512.00
1354501	El Oro Way Chtr CES	Elementary School	5 - LOWEST	5 - LOWEST	164	195	North	3	NO	50%	\$ 57,905.00	\$ 189,348.00	\$ 247,253.00	\$ 300,308.00	\$ (53,055.00)	\$ -
1354801	Elizabeth LC	Span School	1 - HIGHEST	1 - HIGHEST	1344	1283	East	5	NO	60%	\$ 3,036,471.00	\$ 3,592,905.00	\$ 6,629,376.00	\$ 2,669,546.00	\$ 3,959,830.00	\$ 2,375,898.00
1356201	El Sereno El	Elementary School	3 - MODERATE	4 - LOW	245	227	East	2	NO	50%	\$ 39,538.00	\$ 440,900.00	\$ 480,438.00	\$ 411,700.00	\$ 68,738.00	\$ 34,369.00
1357401	Sendak El	Elementary School	3 - MODERATE	3 - MODERATE	367	376	North	6	NO	50%	\$ 226,873.00	\$ 657,649.00	\$ 884,522.00	\$ 760,915.00	\$ 123,607.00	\$ 61,804.00
1357501	Elysian Heights ES Arts Mag	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	200	160	West	5	NO	50%	\$ 10,866.00	\$ 249,996.00	\$ 260,862.00	\$ 238,753.00	\$ 22,109.00	\$ 11,055.00
1357601	Parks LC	Elementary School	1 - HIGHEST	2 - HIGH	526	494	North	6	YES	70%	\$ 418,874.00	\$ 1,366,174.00	\$ 1,785,048.00	\$ 1,614,368.00	\$ 170,680.00	\$ 119,476.00
1357701	Bellingham El	Elementary School	1 - HIGHEST	2 - HIGH	384	360	North	6	NO	60%	\$ 437,138.00	\$ 966,581.00	\$ 1,403,719.00	\$ 821,322.00	\$ 582,397.00	\$ 349,438.00
1358901	Emelita St El	Elementary School	4 - LOW	4 - LOW	197	178	North	4	NO	50%	\$ 23,906.00	\$ 289,856.00	\$ 313,762.00	\$ 170,147.00	\$ 143,615.00	\$ 71,808.00
1361001	Enadia Way Tech Charter	Elementary School	4 - LOW	3 - MODERATE	152	138	North	3	NO	50%	\$ 19,647.00	\$ 234,088.00	\$ 253,735.00	\$ 166,508.00	\$ 87,227.00	\$ 43,614.00
1361601	Encino Charter El	Elementary School	5 - LOWEST	5 - LOWEST	193	212	North	4	NO	50%	\$ (10,020.00)	\$ 230,197.00	\$ 220,177.00	\$ 235,772.00	\$ (15,595.00)	\$ -
1363001	Erwin El	Elementary School	3 - MODERATE	3 - MODERATE	557	562	North	6	NO	50%	\$ 396,402.00	\$ 1,064,024.00	\$ 1,460,426.00	\$ 862,445.00	\$ 597,981.00	\$ 298,991.00
1364001	Eshelman El	Elementary School	4 - LOW	4 - LOW	392	373	South	7	NO	50%	\$ 196,338.00	\$ 597,716.00	\$ 794,054.00	\$ 746,406.00	\$ 47,648.00	\$ 23,824.00
1367101	Euclid El	Elementary School	3 - MODERATE	4 - LOW	571	543	East	2	NO	50%	\$ 387,698.00	\$ 1,082,051.00	\$ 1,469,749.00	\$ 1,324,661.00	\$ 145,088.00	\$ 27,544.00
1369901	Evergreen El	Elementary School	1 - HIGHEST	1 - HIGHEST	508	491	East	2	NO	60%	\$ 446,893.00	\$ 1,300,034.00	\$ 1,746,927.00	\$ 1,383,792.00	\$ 363,135.00	\$ 217,881.00
1371201	Fair El	Elementary School	3 - MODERATE	4 - LOW	569	529	North	6	NO	50%	\$ 13,582.00	\$ 997,907.00	\$ 1,011,489.00	\$ 866,759.00	\$ 144,730.00	\$ 72,365.00
1372601	Fairburn El	Elementary School	5 - LOWEST	5 - LOWEST	108	123	West	4	NO	50%	\$ 2,791.00	\$ 109,029.00	\$ 111,820.00	\$ 64,281.00	\$ 47,539.00	\$ 23,770.00
1374001	Farmdale El	Elementary School	3 - MODERATE	3 - MODERATE	287	266	East	2	NO	50%	\$ 166,467.00	\$ 541,677.00	\$ 708,144.00	\$ 603,699.00	\$ 104,445.00	\$ 52,223.00
1375301	Fernangeles El	Elementary School	2 - HIGH	2 - HIGH	442	431	North	6	NO	60%	\$ 410,631.00	\$ 1,088,957.00	\$ 1,499,588.00	\$ 1,034,205.00	\$ 465,383.00	\$ 279,230.00
1376701	15th St El	Elementary School	3 - MODERATE	3 - MODERATE	345	367	South	7	NO	50%	\$ 386,034.00	\$ 715,667.00	\$ 1,101,701.00	\$ 879,701.00	\$ 222,000.00	\$ 111,000.00
1378101	54th St El	Elementary School	3 - MODERATE	2 - HIGH	187	214	South	1	NO	60%	\$ 233,911.00	\$ 376,492.00	\$ 610,403.00	\$ 283,241.00	\$ 327,162.00	\$ 196,297.00
1379501	59th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	197	193	South	1	NO	60%	\$ 175,739.00	\$ 505,651.00	\$ 681,390.00	\$ 636,770.00	\$ 44,620.00	\$ 26,772.00
1380801	52nd St El	Elementary School	1 - HIGHEST	1 - HIGHEST	597	601	South	1	YES	70%	\$ 360,402.00	\$ 1,707,805.00	\$ 2,068,207.00	\$ 1,531,426.00	\$ 536,781.00	\$ 375,747.00
1382201	Figueroa El	Elementary School	1 - HIGHEST	1 - HIGHEST	370	393	South	1	NO	60%	\$ 381,384.00	\$ 1,030,195.00	\$ 1,411,579.00	\$ 1,313,387.00	\$ 98,192.00	\$ 58,915.00
1382901	Broadous El	Elementary School	1 - HIGHEST	1 - HIGHEST	364	376	North	6	NO	60%	\$ 304,692.00	\$ 987,092.00	\$ 1,291,784.00	\$ 1,025,829.00	\$ 265,955.00	\$ 159,573.00
1383601	1st St El	Elementary School	2 - HIGH	2 - HIGH	348	332	East	2	NO	60%	\$ 215,934.00	\$ 826,820.00	\$ 1,042,754.00	\$ 948,396.00	\$ 94,358.00	\$ 56,615.00
1384901	Fishburn El	Elementary School	3 - MODERATE	3 - MODERATE	381	389	East	5	NO	50%	\$ 76,516.00	\$ 756,899.00	\$ 833,415.00	\$ 788,994.00	\$ 44,421.00	\$ 22,211.00
1387701	Fletcher Dr El	Elementary School	3 - MODERATE	3 - MODERATE	164	175	West	5	NO	50%	\$ 55,216.00	\$ 293,255.00	\$ 348,471.00	\$ 298,824.00	\$ 49,647.00	\$ 24,824.00

HFC	HFC Name	School Type	2022-23 SENI	2023-24 SENI	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24		2023-24	
			Quintile	Quintile	Unduplicated Count	Unduplicated Count					2022-23	Allocation	2023-24 Budget	Projected YE Expenditures	Projected YE Balance	70%,60%,50% Carryover
1389001	Florence El	Elementary School	1 - HIGHEST	1 - HIGHEST	489	499	East	7	NO	60%	\$ 667,387.00	\$ 1,234,613.00	\$ 1,902,000.00	\$ 1,120,440.00	\$ 781,560.00	\$ 468,936.00
1391801	Ford Blvd El	Elementary School	3 - MODERATE	2 - HIGH	773	744	East	2	NO	60%	\$ 787,349.00	\$ 1,635,962.00	\$ 2,423,311.00	\$ 2,131,699.00	\$ 291,612.00	\$ 174,967.00
1393201	49th St El	Elementary School	2 - HIGH	1 - HIGHEST	539	506	East	7	YES	70%	\$ 851,175.00	\$ 1,313,536.00	\$ 2,164,711.00	\$ 1,707,627.00	\$ 457,084.00	\$ 319,959.00
1395901	42nd St El	Elementary School	1 - HIGHEST	2 - HIGH	178	166	South	1	YES	70%	\$ 199,391.00	\$ 453,486.00	\$ 652,877.00	\$ 492,603.00	\$ 160,274.00	\$ 112,192.00
1397301	4th St El	Elementary School	3 - MODERATE	2 - HIGH	282	255	East	2	NO	60%	\$ 192,273.00	\$ 506,409.00	\$ 698,682.00	\$ 526,746.00	\$ 171,936.00	\$ 103,162.00
1397401	4th Street Primary Center	Primary Center	3 - MODERATE	4 - LOW	152	160	East	2	NO	50%	\$ 142,121.00	\$ 319,369.00	\$ 461,490.00	\$ 396,898.00	\$ 64,592.00	\$ 32,296.00
1398601	Franklin El	Elementary School	5 - LOWEST	5 - LOWEST	95	112	West	2	NO	50%	\$ 27,092.00	\$ 94,092.00	\$ 121,184.00	\$ 51,674.00	\$ 69,510.00	\$ 34,755.00
1401401	Fries El	Elementary School	2 - HIGH	3 - MODERATE	323	303	South	7	YES	70%	\$ 263,116.00	\$ 804,406.00	\$ 1,067,522.00	\$ 838,980.00	\$ 228,542.00	\$ 159,979.00
1402001	Bakewell PC	Primary Center	3 - MODERATE	2 - HIGH	135	138	South	1	NO	60%	\$ 190,467.00	\$ 267,162.00	\$ 457,629.00	\$ 253,601.00	\$ 204,028.00	\$ 122,417.00
1402701	Fullbright El	Elementary School	3 - MODERATE	4 - LOW	323	293	North	4	NO	50%	\$ 137,945.00	\$ 631,813.00	\$ 769,758.00	\$ 807,177.00	\$ (37,419.00)	\$ -
1404101	Gardena El	Elementary School	4 - LOW	3 - MODERATE	430	439	South	7	NO	50%	\$ 220,038.00	\$ 737,718.00	\$ 957,756.00	\$ 510,535.00	\$ 447,221.00	\$ 223,611.00
1405501	Garden Grove El	Elementary School	4 - LOW	3 - MODERATE	295	267	North	4	NO	50%	\$ 29,185.00	\$ 509,487.00	\$ 538,672.00	\$ 476,895.00	\$ 61,777.00	\$ 30,889.00
1406801	Gardner El	Elementary School	5 - LOWEST	4 - LOW	233	296	West	4	NO	50%	\$ 134,227.00	\$ 286,799.00	\$ 421,026.00	\$ 332,241.00	\$ 88,785.00	\$ 44,393.00
1408201	Garvanza ES Tech/Leaders	Magnet School - ELEM	4 - LOW	4 - LOW	190	197	East	2	NO	50%	\$ 197,640.00	\$ 300,587.00	\$ 498,227.00	\$ 265,657.00	\$ 232,570.00	\$ 116,285.00
1409601	Gates El	Elementary School	3 - MODERATE	4 - LOW	428	424	East	2	NO	50%	\$ 173,048.00	\$ 799,629.00	\$ 972,677.00	\$ 866,085.00	\$ 106,592.00	\$ 53,296.00
1411001	Gault El	Elementary School	3 - MODERATE	4 - LOW	243	245	North	3	NO	50%	\$ 90,902.00	\$ 424,316.00	\$ 515,218.00	\$ 351,868.00	\$ 163,350.00	\$ 81,675.00
1411701	Germain Acad AA	Elementary School	4 - LOW	4 - LOW	360	372	North	3	NO	50%	\$ 105,101.00	\$ 489,840.00	\$ 594,941.00	\$ 558,262.00	\$ 36,679.00	\$ 18,340.00
1412301	Glassell Park ES STEAM Ma	Magnet School - ELEM	3 - MODERATE	3 - MODERATE	228	222	West	5	NO	50%	\$ 136,977.00	\$ 411,177.00	\$ 548,154.00	\$ 430,902.00	\$ 117,252.00	\$ 58,626.00
1413001	Gledhill El	Elementary School	4 - LOW	4 - LOW	263	283	North	6	NO	50%	\$ 11,397.00	\$ 421,095.00	\$ 432,492.00	\$ 401,876.00	\$ 30,616.00	\$ 15,308.00
1413701	Glen Alta El	Span School	4 - LOW	4 - LOW	120	111	East	2	NO	50%	\$ 39,834.00	\$ 203,127.00	\$ 242,961.00	\$ 189,563.00	\$ 53,398.00	\$ 26,699.00
1416401	Glenfeliz Blvd El	Elementary School	5 - LOWEST	5 - LOWEST	139	149	West	5	NO	50%	\$ 25,701.00	\$ 165,259.00	\$ 190,960.00	\$ 144,089.00	\$ 46,871.00	\$ 23,436.00
1419201	Glenwood El	Elementary School	3 - MODERATE	2 - HIGH	189	174	North	6	YES	70%	\$ 47,537.00	\$ 363,206.00	\$ 410,743.00	\$ 339,952.00	\$ 70,791.00	\$ 49,554.00
1421901	Graham El	Elementary School	1 - HIGHEST	1 - HIGHEST	538	530	South	7	NO	60%	\$ 917,334.00	\$ 1,481,531.00	\$ 2,398,865.00	\$ 1,502,817.00	\$ 896,048.00	\$ 537,629.00
1423301	Granada Elementary	Elementary School	4 - LOW	3 - MODERATE	253	303	North	3	NO	50%	\$ 43,713.00	\$ 391,565.00	\$ 435,278.00	\$ 459,337.00	\$ (24,059.00)	\$ -
1424701	Grand View El	Elementary School	5 - LOWEST	4 - LOW	322	332	West	4	NO	50%	\$ 57,911.00	\$ 434,448.00	\$ 492,359.00	\$ 415,919.00	\$ 76,440.00	\$ 38,220.00
1426001	Grant El	Elementary School	1 - HIGHEST	2 - HIGH	394	332	West	5	NO	60%	\$ 511,029.00	\$ 999,271.00	\$ 1,510,300.00	\$ 1,144,491.00	\$ 365,809.00	\$ 219,485.00
1427401	Grape El	Elementary School	1 - HIGHEST	1 - HIGHEST	365	340	South	7	YES	70%	\$ 679,616.00	\$ 1,048,315.00	\$ 1,727,931.00	\$ 808,198.00	\$ 919,733.00	\$ 643,813.00
1429501	Gridley El	Elementary School	1 - HIGHEST	1 - HIGHEST	412	405	North	6	NO	60%	\$ 161,538.00	\$ 1,106,251.00	\$ 1,267,789.00	\$ 1,109,112.00	\$ 158,677.00	\$ 95,206.00
1430101	Griffin El	Elementary School	3 - MODERATE	2 - HIGH	304	271	East	2	NO	60%	\$ 106,903.00	\$ 631,777.00	\$ 738,680.00	\$ 645,723.00	\$ 92,957.00	\$ 55,774.00
1431501	Gulf El	Elementary School	2 - HIGH	3 - MODERATE	594	599	South	7	NO	50%	\$ 657,167.00	\$ 1,347,816.00	\$ 2,004,983.00	\$ 1,144,491.00	\$ 860,492.00	\$ 430,246.00
1432201	Arroyo Seco Musm Sci	Span Magnet School	4 - LOW	4 - LOW	351	310	East	2	NO	50%	\$ 126,687.00	\$ 582,089.00	\$ 708,776.00	\$ 423,593.00	\$ 285,183.00	\$ 142,592.00
1432901	Haddon El	Elementary School	3 - MODERATE	3 - MODERATE	607	528	North	6	NO	50%	\$ 193,500.00	\$ 1,099,302.00	\$ 1,292,802.00	\$ 1,083,734.00	\$ 209,068.00	\$ 104,534.00
1434201	Halldale El	Elementary School	4 - LOW	4 - LOW	384	361	South	7	NO	50%	\$ 57,278.00	\$ 595,777.00	\$ 653,055.00	\$ 637,678.00	\$ 15,377.00	\$ 7,689.00
1434901	Hamlin CA	Elementary School	4 - LOW	4 - LOW	203	203	North	3	NO	50%	\$ 13,836.00	\$ 291,711.00	\$ 305,547.00	\$ 290,396.00	\$ 15,151.00	\$ 7,576.00
1435601	Anton El	Elementary School	2 - HIGH	2 - HIGH	461	426	East	2	YES	70%	\$ 379,744.00	\$ 1,142,806.00	\$ 1,522,550.00	\$ 1,387,479.00	\$ 135,071.00	\$ 94,550.00
1439701	Hancock Park El	Elementary School	5 - LOWEST	5 - LOWEST	244	337	West	4	NO	50%	\$ 9,481.00	\$ 267,744.00	\$ 277,225.00	\$ 227,249.00	\$ 49,976.00	\$ 24,988.00
1442501	Harbor City El	Elementary School	4 - LOW	4 - LOW	394	394	South	7	NO	50%	\$ 205,136.00	\$ 659,414.00	\$ 864,550.00	\$ 750,997.00	\$ 113,553.00	\$ 56,777.00
1443101	Harding El	Elementary School	4 - LOW	3 - MODERATE	256	274	North	6	NO	50%	\$ 31,053.00	\$ 434,314.00	\$ 465,367.00	\$ 424,238.00	\$ 41,129.00	\$ 20,565.00
1443801	Harrison El	Elementary School	3 - MODERATE	1 - HIGHEST	275	245	East	2	NO	60%	\$ 32,459.00	\$ 566,261.00	\$ 598,720.00	\$ 571,367.00	\$ 27,353.00	\$ 16,412.00
1444501	Hart St El	Elementary School	3 - MODERATE	2 - HIGH	625	627	North	3	NO	60%	\$ 487,364.00	\$ 1,198,694.00	\$ 1,686,058.00	\$ 1,295,334.00	\$ 390,724.00	\$ 234,434.00
1445201	Haskell STEAM Magnet	Magnet School - ELEM	4 - LOW	4 - LOW	401	415	North	3	NO	50%	\$ 207,271.00	\$ 554,810.00	\$ 762,081.00	\$ 606,815.00	\$ 155,266.00	\$ 77,633.00
1446601	Hawaiian El	Elementary School	1 - HIGHEST	2 - HIGH	487	456	South	7	NO	60%	\$ 596,577.00	\$ 1,261,163.00	\$ 1,857,740.00	\$ 1,123,932.00	\$ 733,808.00	\$ 440,285.00
1447301	Haynes CES	Elementary School	5 - LOWEST	5 - LOWEST	117	136	North	3	NO	50%	\$ 5,350.00	\$ 131,511.00	\$ 136,861.00	\$ 18,172.00	\$ 118,689.00	\$ 59,345.00
1449301	Hazeltine El	Elementary School	2 - HIGH	1 - HIGHEST	600	584	North	3	NO	60%	\$ 753,351.00	\$ 1,420,971.00	\$ 2,174,322.00	\$ 1,344,451.00	\$ 829,871.00	\$ 497,923.00
1450701	Heliotrope El	Elementary School	3 - MODERATE	3 - MODERATE	447	462	East	5	NO	50%	\$ (7,998.00)	\$ 821,478.00	\$ 813,480.00	\$ 911,916.00	\$ (98,436.00)	\$ -
1451501	Herrick El	Elementary School	2 - HIGH	2 - HIGH	326	308	North	6	NO	60%	\$ 244,263.00	\$ 758,374.00	\$ 1,002,637.00	\$ 952,603.00	\$ 50,034.00	\$ 30,020.00
1452101	Hesby Oaks Lead Chtr	Span School	5 - LOWEST	5 - LOWEST	85	121	North	4	NO	50%	\$ 7,627.00	\$ 85,485.00	\$ 93,112.00	\$ 91,978.00	\$ 1,134.00	\$ 567.00
1452801	Hillcrest Dr El	Elementary School	1 - HIGHEST	1 - HIGHEST	521	508	West	1	YES	70%	\$ 392,533.00	\$ 1,502,327.00	\$ 1,894,860.00	\$ 1,281,954.00	\$ 612,906.00	\$ 429,034.00

HFC	HFC Name	School Type	2022-23	2023-24	Unduplicated Count	Unduplicated Count	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24		2023-24	
			2022-23 SENI Quintile	2023-24 SENI Quintile							2022-23	2023-24 Allocation	2023-24 Budget	Projected YE Expenditures	Projected YE Balance	70%,60%,50% Carryover
1453401	Hillside El	Elementary School	1 - HIGHEST	2 - HIGH	95	90	East	2	NO	60%	\$ 91,604.00	\$ 256,895.00	\$ 348,499.00	\$ 297,298.00	\$ 51,201.00	\$ 30,721.00
1454801	Hobart Blvd El	Elementary School	4 - LOW	3 - MODERATE	395	396	West	5	NO	50%	\$ 264,049.00	\$ 626,412.00	\$ 890,461.00	\$ 757,702.00	\$ 132,759.00	\$ 66,380.00
1456201	Holmes El	Elementary School	1 - HIGHEST	1 - HIGHEST	156	143	East	5	YES	70%	\$ 109,750.00	\$ 448,642.00	\$ 558,392.00	\$ 482,636.00	\$ 75,756.00	\$ 53,029.00
1457501	Hooper El	Elementary School	2 - HIGH	1 - HIGHEST	700	649	East	5	YES	70%	\$ 723,397.00	\$ 1,716,578.00	\$ 2,439,975.00	\$ 1,616,476.00	\$ 823,499.00	\$ 576,449.00
1457601	Hooper PC	Primary Center	1 - HIGHEST	2 - HIGH	159	139	East	5	NO	60%	\$ 156,111.00	\$ 419,038.00	\$ 575,149.00	\$ 530,738.00	\$ 44,411.00	\$ 26,647.00
1458901	Hoover El	Elementary School	4 - LOW	4 - LOW	556	542	West	5	NO	50%	\$ 378,287.00	\$ 926,299.00	\$ 1,304,586.00	\$ 984,802.00	\$ 319,784.00	\$ 159,892.00
1460301	Hubbard El	Elementary School	4 - LOW	3 - MODERATE	477	470	North	6	NO	50%	\$ 295,022.00	\$ 787,402.00	\$ 1,082,424.00	\$ 920,891.00	\$ 161,533.00	\$ 80,767.00
1461601	Humphreys El	Elementary School	2 - HIGH	2 - HIGH	386	349	East	2	NO	60%	\$ 346,725.00	\$ 922,998.00	\$ 1,269,723.00	\$ 896,207.00	\$ 373,516.00	\$ 224,110.00
1463001	Huntington Dr El	Elementary School	1 - HIGHEST	1 - HIGHEST	266	251	East	2	NO	60%	\$ 200,391.00	\$ 679,711.00	\$ 880,102.00	\$ 893,691.00	\$ (13,589.00)	\$ -
1464001	Walnut Park El	Elementary School	2 - HIGH	2 - HIGH	519	496	East	5	NO	60%	\$ 141,313.00	\$ 1,296,490.00	\$ 1,437,803.00	\$ 1,398,457.00	\$ 39,346.00	\$ 23,608.00
1464101	San Antonio El	Elementary School	3 - MODERATE	3 - MODERATE	425	411	East	5	NO	50%	\$ 190,165.00	\$ 884,863.00	\$ 1,075,028.00	\$ 899,672.00	\$ 175,356.00	\$ 87,678.00
1464201	Pacific Blvd School	Span School	2 - HIGH	1 - HIGHEST	313	295	East	5	NO	60%	\$ 241,971.00	\$ 731,716.00	\$ 973,687.00	\$ 651,416.00	\$ 322,271.00	\$ 193,363.00
1465801	YES Academy	Elementary School	1 - HIGHEST	1 - HIGHEST	433	428	South	1	YES	70%	\$ 653,833.00	\$ 1,210,564.00	\$ 1,864,397.00	\$ 1,201,989.00	\$ 662,408.00	\$ 463,686.00
1467101	Ivanhoe El	Elementary School	5 - LOWEST	5 - LOWEST	57	76	West	5	NO	50%	\$ 27,503.00	\$ 59,066.00	\$ 86,569.00	\$ 43,499.00	\$ 43,070.00	\$ 21,535.00
1468001	Lizarraga El	Elementary School	2 - HIGH	2 - HIGH	434	371	East	5	YES	70%	\$ 366,559.00	\$ 1,042,744.00	\$ 1,409,303.00	\$ 1,291,764.00	\$ 117,539.00	\$ 82,277.00
1468101	Harmony El	Elementary School	1 - HIGHEST	1 - HIGHEST	477	430	East	5	YES	70%	\$ 584,806.00	\$ 1,379,092.00	\$ 1,963,898.00	\$ 896,473.00	\$ 1,067,425.00	\$ 747,198.00
1468501	Aurora El	Elementary School	1 - HIGHEST	2 - HIGH	348	302	East	7	YES	70%	\$ 520,209.00	\$ 984,878.00	\$ 1,505,087.00	\$ 1,105,580.00	\$ 399,507.00	\$ 279,655.00
1469201	Justice St Acad Chtr	Elementary School	5 - LOWEST	5 - LOWEST	139	171	North	3	NO	50%	\$ 150,122.00	\$ 161,015.00	\$ 311,137.00	\$ 117,311.00	\$ 193,826.00	\$ 96,913.00
1469601	Kennedy El	Elementary School	1 - HIGHEST	3 - MODERATE	173	164	East	2	NO	50%	\$ 141,534.00	\$ 453,293.00	\$ 594,827.00	\$ 526,490.00	\$ 68,337.00	\$ 34,169.00
1469901	Kenter Canyon Elementary	Elementary School	5 - LOWEST	5 - LOWEST	45	80	West	4	NO	50%	\$ (3,509.00)	\$ 44,055.00	\$ 40,546.00	\$ 45,697.00	\$ (5,151.00)	\$ -
1471201	Kentwood El	Elementary School	5 - LOWEST	5 - LOWEST	76	88	West	4	NO	50%	\$ 78,890.00	\$ 88,907.00	\$ 167,797.00	\$ 122,514.00	\$ 45,283.00	\$ 22,642.00
1472601	Kester El	Elementary School	5 - LOWEST	5 - LOWEST	417	404	North	3	NO	50%	\$ 58,790.00	\$ 455,987.00	\$ 514,777.00	\$ 545,236.00	\$ (30,459.00)	\$ -
1476001	Kittridge El	Elementary School	3 - MODERATE	3 - MODERATE	655	655	North	6	NO	50%	\$ 109,752.00	\$ 1,228,732.00	\$ 1,338,484.00	\$ 1,072,325.00	\$ 266,159.00	\$ 133,080.00
1476201	Knollwood Prep Acad	Elementary School	5 - LOWEST	5 - LOWEST	228	238	North	3	NO	50%	\$ (3,554.00)	\$ 287,606.00	\$ 284,052.00	\$ 320,763.00	\$ (36,711.00)	\$ -
1476401	Lanai El	Elementary School	5 - LOWEST	5 - LOWEST	56	70	North	4	NO	50%	\$ 43,655.00	\$ 58,671.00	\$ 102,326.00	\$ 77,144.00	\$ 25,182.00	\$ 12,591.00
1476701	Lane El	Elementary School	3 - MODERATE	3 - MODERATE	236	205	East	2	NO	50%	\$ (772.00)	\$ 418,398.00	\$ 417,626.00	\$ 345,670.00	\$ 71,956.00	\$ 35,978.00
1477501	Langdon El	Elementary School	1 - HIGHEST	1 - HIGHEST	512	482	North	6	YES	70%	\$ 239,408.00	\$ 1,417,750.00	\$ 1,657,158.00	\$ 1,286,048.00	\$ 371,110.00	\$ 259,777.00
1477601	Primary Academy	Primary Center	2 - HIGH	2 - HIGH	201	184	North	6	NO	60%	\$ 59,719.00	\$ 504,410.00	\$ 564,129.00	\$ 550,245.00	\$ 13,884.00	\$ 8,330.00
1478101	Lankershim El	Elementary School	2 - HIGH	2 - HIGH	288	285	North	6	NO	60%	\$ 259,282.00	\$ 627,105.00	\$ 886,387.00	\$ 732,778.00	\$ 153,609.00	\$ 92,165.00
1478601	La Salle El	Elementary School	1 - HIGHEST	1 - HIGHEST	299	323	South	1	YES	70%	\$ 379,222.00	\$ 791,425.00	\$ 1,170,647.00	\$ 680,863.00	\$ 489,784.00	\$ 342,849.00
1479001	Lassen El	Elementary School	2 - HIGH	3 - MODERATE	352	343	North	6	NO	50%	\$ 290,012.00	\$ 844,384.00	\$ 1,134,396.00	\$ 882,674.00	\$ 251,722.00	\$ 125,861.00
1479501	Latona El	Elementary School	3 - MODERATE	4 - LOW	133	147	East	2	NO	50%	\$ 33,191.00	\$ 237,315.00	\$ 270,506.00	\$ 202,258.00	\$ 68,248.00	\$ 34,124.00
1480801	Laurel Cinematic Arts Creat	Span Magnet School	4 - LOW	3 - MODERATE	206	218	West	4	NO	50%	\$ 557,520.00	\$ 300,993.00	\$ 858,513.00	\$ 772,021.00	\$ 86,492.00	\$ 43,246.00
1482901	Leapwood El	Elementary School	4 - LOW	5 - LOWEST	137	145	South	7	NO	50%	\$ 21,118.00	\$ 205,758.00	\$ 226,876.00	\$ 184,638.00	\$ 42,238.00	\$ 21,119.00
1483601	Leland El	Elementary School	3 - MODERATE	3 - MODERATE	340	336	South	7	NO	50%	\$ 395,270.00	\$ 716,974.00	\$ 1,112,244.00	\$ 738,921.00	\$ 373,323.00	\$ 186,662.00
1484901	Lemay El	Elementary School	4 - LOW	4 - LOW	297	299	North	3	NO	50%	\$ 11,857.00	\$ 425,656.00	\$ 437,513.00	\$ 402,879.00	\$ 34,634.00	\$ 17,317.00
1486301	Liberty El	Elementary School	2 - HIGH	1 - HIGHEST	433	405	East	5	NO	60%	\$ 367,372.00	\$ 1,041,994.00	\$ 1,409,366.00	\$ 1,145,397.00	\$ 263,969.00	\$ 158,381.00
1487001	Liggett El	Elementary School	2 - HIGH	3 - MODERATE	501	478	North	6	NO	50%	\$ 125,993.00	\$ 1,188,423.00	\$ 1,314,416.00	\$ 1,052,203.00	\$ 262,213.00	\$ 131,107.00
1487701	Lillian El	Elementary School	2 - HIGH	1 - HIGHEST	330	312	East	5	NO	60%	\$ 474,918.00	\$ 802,946.00	\$ 1,277,864.00	\$ 751,816.00	\$ 526,048.00	\$ 315,629.00
1488101	Limerick El	Elementary School	3 - MODERATE	2 - HIGH	597	611	North	3	NO	60%	\$ 597,613.00	\$ 1,062,963.00	\$ 1,660,576.00	\$ 1,075,347.00	\$ 585,229.00	\$ 351,137.00
1488701	Lockhurst Dr Chtr El	Elementary School	5 - LOWEST	5 - LOWEST	129	162	North	3	NO	50%	\$ 23,138.00	\$ 143,030.00	\$ 166,168.00	\$ 107,660.00	\$ 58,508.00	\$ 29,254.00
1489001	Lockwood El	Elementary School	2 - HIGH	2 - HIGH	311	301	West	2	NO	60%	\$ 230,852.00	\$ 755,529.00	\$ 986,381.00	\$ 915,982.00	\$ 70,399.00	\$ 42,239.00
1490401	Logan Academy of Global E	Span School	1 - HIGHEST	2 - HIGH	350	351	East	2	YES	70%	\$ 236,073.00	\$ 955,806.00	\$ 1,191,879.00	\$ 961,365.00	\$ 230,514.00	\$ 161,360.00
1491801	Loma Vista El	Elementary School	2 - HIGH	2 - HIGH	520	489	East	5	NO	60%	\$ 171,403.00	\$ 1,177,921.00	\$ 1,349,324.00	\$ 1,124,771.00	\$ 224,553.00	\$ 134,732.00
1493201	Lomita Math/Sci Mag	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	602	573	South	7	NO	50%	\$ 225,537.00	\$ 750,191.00	\$ 975,728.00	\$ 626,616.00	\$ 349,112.00	\$ 174,556.00
1494501	Lorena El	Elementary School	1 - HIGHEST	2 - HIGH	353	362	East	2	NO	60%	\$ 20,394.00	\$ 919,538.00	\$ 939,932.00	\$ 756,767.00	\$ 183,165.00	\$ 109,899.00
1495901	Loreto El	Elementary School	2 - HIGH	2 - HIGH	236	231	East	2	NO	60%	\$ 227,044.00	\$ 522,885.00	\$ 749,929.00	\$ 543,326.00	\$ 206,603.00	\$ 123,962.00
1497301	Lorne El	Elementary School	5 - LOWEST	4 - LOW	270	276	North	3	NO	50%	\$ 257,326.00	\$ 361,197.00	\$ 618,523.00	\$ 423,082.00	\$ 195,441.00	\$ 97,721.00

HFC	HFC Name	School Type	2022-23	2023-24	Unduplicated Count	Unduplicated Count	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24	2023-24	70%,60%,50%	
			2022-23 SENI Quintile	2023-24 SENI Quintile							2022-23	Allocation	Projected YE Expenditures	Projected YE Balance		Carryover
1498001	Pio Pico MS	Middle School	2 - HIGH	3 - MODERATE	210	232	West	1	NO	50%	\$ 797,499.00	\$ 520,101.00	\$ 1,317,600.00	\$ 908,842.00	\$ 408,758.00	\$ 204,379.00
1498201	Los Angeles El	Elementary School	2 - HIGH	3 - MODERATE	429	406	West	5	NO	50%	\$ 474,445.00	\$ 1,074,940.00	\$ 1,549,385.00	\$ 1,246,541.00	\$ 302,844.00	\$ 151,422.00
1498301	Mariposa-Nabi PC	Primary Center	3 - MODERATE	3 - MODERATE	94	84	West	5	NO	50%	\$ 123,249.00	\$ 174,184.00	\$ 297,433.00	\$ 61,910.00	\$ 235,523.00	\$ 117,762.00
1498601	Los Feliz STEMM Magnet	Magnet School - ELEM	4 - LOW	5 - LOWEST	344	344	West	2	NO	50%	\$ 177,716.00	\$ 473,321.00	\$ 651,037.00	\$ 472,222.00	\$ 178,815.00	\$ 89,408.00
1501401	Loyola Village ES Fine/Perf	Magnet School - ELEM	5 - LOWEST	4 - LOW	144	124	West	4	NO	50%	\$ 79,081.00	\$ 189,890.00	\$ 268,971.00	\$ 141,899.00	\$ 127,072.00	\$ 63,536.00
1501601	Coughlin El	Elementary School	3 - MODERATE	2 - HIGH	421	404	North	6	NO	60%	\$ 600,159.00	\$ 839,577.00	\$ 1,439,736.00	\$ 977,990.00	\$ 461,746.00	\$ 277,048.00
1505501	Magnolia El	Elementary School	1 - HIGHEST	1 - HIGHEST	550	545	West	5	NO	60%	\$ 202,281.00	\$ 1,474,692.00	\$ 1,676,973.00	\$ 1,583,623.00	\$ 93,350.00	\$ 56,010.00
1506801	Main St El	Elementary School	1 - HIGHEST	1 - HIGHEST	687	617	East	7	YES	70%	\$ 404,098.00	\$ 1,870,867.00	\$ 2,274,965.00	\$ 1,707,250.00	\$ 567,715.00	\$ 397,401.00
1508201	Malabar El	Elementary School	2 - HIGH	2 - HIGH	439	399	East	2	NO	60%	\$ 33,709.00	\$ 935,793.00	\$ 969,502.00	\$ 770,685.00	\$ 198,817.00	\$ 119,290.00
1509601	Manchester El	Elementary School	2 - HIGH	2 - HIGH	548	559	South	1	NO	60%	\$ 374,841.00	\$ 1,352,201.00	\$ 1,727,042.00	\$ 1,473,904.00	\$ 253,138.00	\$ 151,883.00
1511001	Manhattan Place El	Elementary School	1 - HIGHEST	1 - HIGHEST	209	208	South	1	YES	70%	\$ 242,772.00	\$ 592,291.00	\$ 835,063.00	\$ 368,214.00	\$ 466,849.00	\$ 326,794.00
1511101	Alexander Sci Ctr Sc	Elementary School	4 - LOW	4 - LOW	530	525	South	1	NO	50%	\$ 1,612,385.00	\$ 777,794.00	\$ 2,390,179.00	\$ 1,013,052.00	\$ 1,377,127.00	\$ 688,564.00
1511201	Jones PC	Primary Center	1 - HIGHEST	3 - MODERATE	75	70	South	1	NO	50%	\$ 96,990.00	\$ 199,949.00	\$ 296,939.00	\$ 253,381.00	\$ 43,558.00	\$ 21,779.00
1511301	Mack El	Elementary School	2 - HIGH	1 - HIGHEST	278	261	South	1	YES	70%	\$ 221,819.00	\$ 623,369.00	\$ 845,188.00	\$ 562,786.00	\$ 282,402.00	\$ 197,681.00
1513701	Marianna El	Elementary School	2 - HIGH	3 - MODERATE	270	256	East	2	NO	50%	\$ 85,199.00	\$ 595,125.00	\$ 680,324.00	\$ 436,563.00	\$ 243,761.00	\$ 121,881.00
1515301	Orchard Academies 2B	Middle School	2 - HIGH	3 - MODERATE	334	360	East	5	NO	50%	\$ 21,363.00	\$ 778,753.00	\$ 800,116.00	\$ 588,145.00	\$ 211,971.00	\$ 105,986.00
1515401	Orchard Academies 2C	Middle School	2 - HIGH	1 - HIGHEST	382	391	East	5	NO	60%	\$ 740,238.00	\$ 866,918.00	\$ 1,607,156.00	\$ 680,438.00	\$ 926,718.00	\$ 556,031.00
1516401	Marquez Charter	Elementary School	5 - LOWEST	5 - LOWEST	49	55	West	4	NO	50%	\$ 12,484.00	\$ 48,719.00	\$ 61,203.00	\$ 64,107.00	\$ (2,904.00)	\$ -
1517001	Lexington Ave PC	Primary Center	4 - LOW	3 - MODERATE	75	79	West	2	NO	50%	\$ 26,324.00	\$ 113,214.00	\$ 139,538.00	\$ 140,961.00	\$ (1,423.00)	\$ -
1517301	Dr. Julian Nava Learning Ac	Middle School	2 - HIGH	1 - HIGHEST	617	586	East	5	NO	60%	\$ 495,584.00	\$ 1,476,957.00	\$ 1,972,541.00	\$ 1,589,481.00	\$ 383,060.00	\$ 229,836.00
1517801	Marvin El	Elementary School	3 - MODERATE	3 - MODERATE	503	471	West	1	NO	50%	\$ 242,517.00	\$ 909,034.00	\$ 1,151,551.00	\$ 1,043,052.00	\$ 108,499.00	\$ 54,250.00
1519201	Mar Vista El	Elementary School	5 - LOWEST	5 - LOWEST	59	85	West	4	NO	50%	\$ 9,828.00	\$ 58,887.00	\$ 68,715.00	\$ 68,620.00	\$ 95.00	\$ 48.00
1519301	Walnut Park MS STEM	Middle School	3 - MODERATE	3 - MODERATE	327	307	East	5	NO	50%	\$ 185,286.00	\$ 633,665.00	\$ 818,951.00	\$ 588,354.00	\$ 230,597.00	\$ 115,299.00
1519801	Mayall El	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	322	311	North	3	NO	50%	\$ 257,722.00	\$ 420,929.00	\$ 678,651.00	\$ 450,839.00	\$ 227,812.00	\$ 113,906.00
1520501	Mayberry El	Elementary School	3 - MODERATE	4 - LOW	128	109	West	5	NO	50%	\$ 206,751.00	\$ 234,745.00	\$ 441,496.00	\$ 264,493.00	\$ 177,003.00	\$ 88,502.00
1521901	Melrose M/S/T Mag	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	206	214	West	4	NO	50%	\$ 83,199.00	\$ 242,557.00	\$ 325,756.00	\$ 180,955.00	\$ 144,801.00	\$ 72,401.00
1523301	Melvin El	Elementary School	3 - MODERATE	3 - MODERATE	333	366	North	3	NO	50%	\$ 92,478.00	\$ 666,626.00	\$ 759,104.00	\$ 673,931.00	\$ 85,173.00	\$ 42,587.00
1524001	Katherine Johnson STEM A	Middle School	5 - LOWEST	4 - LOW	55	88	West	4	NO	50%	\$ 268,267.00	\$ 71,243.00	\$ 339,510.00	\$ 190,424.00	\$ 149,086.00	\$ 74,543.00
1524701	Menlo El	Span School	1 - HIGHEST	1 - HIGHEST	488	499	South	1	NO	60%	\$ 880,201.00	\$ 1,302,866.00	\$ 2,183,067.00	\$ 1,263,017.00	\$ 920,050.00	\$ 552,030.00
1528801	Micheltorena El	Elementary School	5 - LOWEST	5 - LOWEST	118	151	West	5	NO	50%	\$ 31,707.00	\$ 153,353.00	\$ 185,060.00	\$ 172,960.00	\$ 12,100.00	\$ 6,050.00
1530101	Middleton El	Elementary School	1 - HIGHEST	1 - HIGHEST	631	626	East	5	NO	60%	\$ 491,009.00	\$ 1,679,832.00	\$ 2,170,841.00	\$ 1,863,988.00	\$ 306,853.00	\$ 184,112.00
1530201	Middleton PC	Primary Center	3 - MODERATE	3 - MODERATE	196	180	East	5	NO	50%	\$ 235,835.00	\$ 415,559.00	\$ 651,394.00	\$ 379,850.00	\$ 271,544.00	\$ 135,772.00
1531501	Miles El	Elementary School	2 - HIGH	1 - HIGHEST	827	761	East	5	NO	60%	\$ 32,218.00	\$ 1,835,471.00	\$ 1,867,689.00	\$ 1,642,072.00	\$ 225,617.00	\$ 135,370.00
1532101	Miller El	Elementary School	1 - HIGHEST	1 - HIGHEST	593	570	South	1	YES	70%	\$ 707,887.00	\$ 1,628,462.00	\$ 2,336,349.00	\$ 1,293,160.00	\$ 1,043,189.00	\$ 730,232.00
1532901	Miramonte El	Elementary School	1 - HIGHEST	1 - HIGHEST	595	614	South	7	YES	70%	\$ 547,254.00	\$ 1,615,787.00	\$ 2,163,041.00	\$ 1,646,100.00	\$ 516,941.00	\$ 361,859.00
1534201	Monlux El	Elementary School	4 - LOW	4 - LOW	547	563	North	6	NO	50%	\$ 189,243.00	\$ 836,146.00	\$ 1,025,389.00	\$ 829,996.00	\$ 195,393.00	\$ 97,697.00
1538401	Monte Vista El	Elementary School	2 - HIGH	3 - MODERATE	209	178	East	2	YES	70%	\$ 262,468.00	\$ 479,815.00	\$ 742,283.00	\$ 492,871.00	\$ 249,412.00	\$ 174,588.00
1538501	Riordan PC	Primary Center	4 - LOW	5 - LOWEST	95	118	East	2	NO	50%	\$ 24,037.00	\$ 151,744.00	\$ 175,781.00	\$ 155,283.00	\$ 20,498.00	\$ 10,249.00
1539701	Morningside El	Elementary School	3 - MODERATE	3 - MODERATE	381	381	North	6	NO	50%	\$ 11,476.00	\$ 716,182.00	\$ 727,658.00	\$ 688,081.00	\$ 39,577.00	\$ 19,789.00
1540401	Mountain View El	Elementary School	5 - LOWEST	5 - LOWEST	400	438	North	6	NO	50%	\$ 308,617.00	\$ 457,245.00	\$ 765,862.00	\$ 390,685.00	\$ 375,177.00	\$ 187,589.00
1541101	Mt Washington El	Elementary School	5 - LOWEST	5 - LOWEST	62	78	East	5	NO	50%	\$ 119,959.00	\$ 68,980.00	\$ 188,939.00	\$ 44,272.00	\$ 144,667.00	\$ 72,334.00
1542501	Multnomah El	Elementary School	4 - LOW	4 - LOW	259	240	East	2	NO	50%	\$ (7,821.00)	\$ 448,301.00	\$ 440,480.00	\$ 347,909.00	\$ 92,571.00	\$ 46,286.00
1543801	Murchison El	Elementary School	1 - HIGHEST	1 - HIGHEST	353	355	East	2	NO	60%	\$ 393,374.00	\$ 965,346.00	\$ 1,358,720.00	\$ 909,342.00	\$ 449,378.00	\$ 269,627.00
1544601	Napa El	Elementary School	2 - HIGH	2 - HIGH	376	400	North	3	YES	70%	\$ 376,993.00	\$ 894,781.00	\$ 1,271,774.00	\$ 888,380.00	\$ 383,394.00	\$ 268,376.00
1545201	Nestle Ave Charter	Elementary School	5 - LOWEST	5 - LOWEST	262	300	North	4	NO	50%	\$ 31,666.00	\$ 317,495.00	\$ 349,161.00	\$ 282,387.00	\$ 66,774.00	\$ 33,387.00
1545901	Nevada El	Elementary School	3 - MODERATE	3 - MODERATE	291	322	North	3	NO	50%	\$ 344,293.00	\$ 535,899.00	\$ 880,192.00	\$ 724,520.00	\$ 155,672.00	\$ 77,836.00
1546601	Nevada El	Elementary School	1 - HIGHEST	1 - HIGHEST	472	471	East	5	NO	60%	\$ 210,645.00	\$ 1,352,026.00	\$ 1,562,671.00	\$ 1,368,863.00	\$ 193,808.00	\$ 116,285.00
1547901	Newcastle El	Elementary School	3 - MODERATE	1 - HIGHEST	270	264	North	4	NO	60%	\$ 152,223.00	\$ 539,477.00	\$ 691,700.00	\$ 514,559.00	\$ 177,141.00	\$ 106,285.00

HFC	HFC Name	School Type	2022-23 SENI	2023-24 SENI	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24	2023-24	70%,60%,50%	
			Quintile	Quintile	Unduplicated Count	Unduplicated Count					2022-23	Allocation	2023-24 Budget	Projected YE Expenditures		Projected YE Balance
1550501	9th St El	Elementary School	1 - HIGHEST	2 - HIGH	234	261	East	2	NO	60%	\$ 276,601.00	\$ 610,445.00	\$ 887,046.00	\$ 645,847.00	\$ 241,199.00	\$ 144,719.00
1552101	95th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	729	726	South	1	YES	70%	\$ 1,309,773.00	\$ 2,099,322.00	\$ 3,409,095.00	\$ 2,102,394.00	\$ 1,306,701.00	\$ 914,691.00
1553401	99th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	465	470	South	7	NO	60%	\$ 583,918.00	\$ 1,303,578.00	\$ 1,887,496.00	\$ 1,243,985.00	\$ 643,511.00	\$ 386,107.00
1554801	92nd St El	Elementary School	1 - HIGHEST	1 - HIGHEST	632	617	South	7	NO	60%	\$ 940,107.00	\$ 1,747,623.00	\$ 2,687,730.00	\$ 2,196,990.00	\$ 490,740.00	\$ 294,444.00
1556201	Barrett El	Elementary School	2 - HIGH	1 - HIGHEST	530	504	South	1	NO	60%	\$ 781,266.00	\$ 1,249,123.00	\$ 2,030,389.00	\$ 1,106,543.00	\$ 923,846.00	\$ 554,308.00
1557501	96th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	553	478	South	7	YES	70%	\$ 597,413.00	\$ 1,562,941.00	\$ 2,160,354.00	\$ 1,902,788.00	\$ 257,566.00	\$ 180,296.00
1558201	93rd St El	Elementary School	1 - HIGHEST	1 - HIGHEST	803	752	South	7	NO	60%	\$ 1,406,576.00	\$ 2,107,077.00	\$ 3,513,653.00	\$ 1,047,870.00	\$ 2,465,783.00	\$ 1,479,470.00
1560301	Noble El	Elementary School	1 - HIGHEST	2 - HIGH	698	654	North	6	NO	60%	\$ 325,304.00	\$ 1,866,190.00	\$ 2,191,494.00	\$ 1,761,907.00	\$ 429,587.00	\$ 257,752.00
1560401	Panorama City El	Elementary School	2 - HIGH	2 - HIGH	424	448	North	6	NO	60%	\$ 545,710.00	\$ 924,856.00	\$ 1,470,566.00	\$ 945,131.00	\$ 525,435.00	\$ 315,261.00
1563001	Normandie El	Elementary School	1 - HIGHEST	1 - HIGHEST	543	524	South	1	YES	70%	\$ 740,643.00	\$ 1,551,257.00	\$ 2,291,900.00	\$ 1,705,614.00	\$ 586,286.00	\$ 410,400.00
1564401	Normont El	Elementary School	2 - HIGH	2 - HIGH	273	254	South	7	NO	60%	\$ 93,347.00	\$ 639,248.00	\$ 732,595.00	\$ 567,669.00	\$ 164,926.00	\$ 98,956.00
1569901	Norwood El	Elementary School	2 - HIGH	3 - MODERATE	301	340	South	5	NO	50%	\$ 329,368.00	\$ 697,919.00	\$ 1,027,287.00	\$ 815,574.00	\$ 211,713.00	\$ 105,857.00
1572601	O Melveny El	Elementary School	3 - MODERATE	4 - LOW	351	317	North	6	NO	50%	\$ 422,038.00	\$ 690,602.00	\$ 1,112,640.00	\$ 860,163.00	\$ 252,477.00	\$ 126,239.00
1574001	118th St El	Elementary School	1 - HIGHEST	2 - HIGH	470	462	South	7	NO	60%	\$ 725,728.00	\$ 1,269,161.00	\$ 1,994,889.00	\$ 1,117,386.00	\$ 877,503.00	\$ 526,502.00
1575301	186th St El	Elementary School	3 - MODERATE	3 - MODERATE	541	517	South	7	NO	50%	\$ 357,146.00	\$ 961,190.00	\$ 1,318,336.00	\$ 823,281.00	\$ 495,055.00	\$ 247,528.00
1578101	Flournoy El	Elementary School	1 - HIGHEST	1 - HIGHEST	420	393	South	7	YES	70%	\$ 131,428.00	\$ 1,158,189.00	\$ 1,289,617.00	\$ 1,085,634.00	\$ 203,983.00	\$ 142,788.00
1580801	156th St El	Elementary School	5 - LOWEST	5 - LOWEST	236	241	South	7	NO	50%	\$ 151,373.00	\$ 304,003.00	\$ 455,376.00	\$ 296,527.00	\$ 158,849.00	\$ 79,425.00
1582201	153rd St El	Elementary School	3 - MODERATE	2 - HIGH	331	317	South	7	NO	60%	\$ 446,979.00	\$ 638,618.00	\$ 1,085,597.00	\$ 797,052.00	\$ 288,545.00	\$ 173,127.00
1583601	109th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	314	313	South	7	YES	70%	\$ 312,874.00	\$ 832,327.00	\$ 1,145,201.00	\$ 862,686.00	\$ 282,515.00	\$ 197,761.00
1584901	Griffith Joyner El	Elementary School	1 - HIGHEST	1 - HIGHEST	392	401	South	7	YES	70%	\$ 649,797.00	\$ 1,115,388.00	\$ 1,765,185.00	\$ 1,903,277.00	\$ (138,092.00)	\$ -
1585701	107th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	833	851	South	7	YES	70%	\$ 752,267.00	\$ 2,271,640.00	\$ 3,023,907.00	\$ 2,962,600.00	\$ 61,307.00	\$ 42,915.00
1586301	116th St El	Elementary School	2 - HIGH	1 - HIGHEST	389	390	South	7	NO	60%	\$ 72,456.00	\$ 900,477.00	\$ 972,933.00	\$ 928,447.00	\$ 44,486.00	\$ 26,692.00
1587701	135th St El	Elementary School	2 - HIGH	2 - HIGH	506	546	South	7	NO	60%	\$ 437,516.00	\$ 1,107,583.00	\$ 1,545,099.00	\$ 1,306,211.00	\$ 238,888.00	\$ 143,333.00
1588401	112th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	337	332	South	7	NO	60%	\$ 164,467.00	\$ 946,030.00	\$ 1,110,497.00	\$ 976,445.00	\$ 134,052.00	\$ 80,431.00
1588701	122nd St El	Elementary School	3 - MODERATE	1 - HIGHEST	563	560	South	7	NO	60%	\$ 660,236.00	\$ 1,131,355.00	\$ 1,791,591.00	\$ 1,756,799.00	\$ 34,792.00	\$ 20,875.00
1588901	Open Charter Magnet	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	62	74	West	4	NO	50%	\$ 22,208.00	\$ 72,293.00	\$ 94,501.00	\$ 80,299.00	\$ 14,202.00	\$ 7,101.00
1589401	Osceola El	Elementary School	3 - MODERATE	4 - LOW	297	304	North	6	NO	50%	\$ 57,460.00	\$ 586,623.00	\$ 644,083.00	\$ 535,533.00	\$ 108,550.00	\$ 54,275.00
1590401	Overland El	Elementary School	5 - LOWEST	5 - LOWEST	56	67	West	1	NO	50%	\$ 768.00	\$ 55,037.00	\$ 55,805.00	\$ 58,743.00	\$ (2,938.00)	\$ -
1591801	Oxnard El	Elementary School	4 - LOW	4 - LOW	254	245	North	6	NO	50%	\$ 279,937.00	\$ 411,532.00	\$ 691,469.00	\$ 509,572.00	\$ 181,897.00	\$ 90,949.00
1595901	Palisades Charter El	Elementary School	5 - LOWEST	5 - LOWEST	48	62	West	4	NO	50%	\$ 101,061.00	\$ 49,190.00	\$ 150,251.00	\$ 148,355.00	\$ 1,896.00	\$ 948.00
1598601	Palms El	Elementary School	4 - LOW	4 - LOW	197	180	West	1	NO	50%	\$ 269,379.00	\$ 308,654.00	\$ 578,033.00	\$ 445,870.00	\$ 132,163.00	\$ 66,082.00
1600501	Park Ave El	Elementary School	3 - MODERATE	3 - MODERATE	304	261	East	5	NO	50%	\$ 164,669.00	\$ 577,243.00	\$ 741,912.00	\$ 592,454.00	\$ 149,458.00	\$ 74,729.00
1601301	Park Western El	Elementary School	5 - LOWEST	5 - LOWEST	334	339	South	7	NO	50%	\$ 113,372.00	\$ 418,769.00	\$ 532,141.00	\$ 501,214.00	\$ 30,927.00	\$ 15,464.00
1602101	Parmelee El	Elementary School	1 - HIGHEST	1 - HIGHEST	727	682	South	7	NO	60%	\$ 533,677.00	\$ 1,968,698.00	\$ 2,502,375.00	\$ 1,530,898.00	\$ 971,474.00	\$ 582,886.00
1602701	Parthenia Academy of Arts	Elementary School	3 - MODERATE	3 - MODERATE	392	393	North	3	NO	50%	\$ 262,606.00	\$ 688,982.00	\$ 951,588.00	\$ 776,064.00	\$ 175,524.00	\$ 87,762.00
1605201	Paseo Del Rey Elementary	Elementary School	5 - LOWEST	4 - LOW	96	87	West	4	NO	50%	\$ 190,452.00	\$ 118,533.00	\$ 308,985.00	\$ 118,008.00	\$ 190,977.00	\$ 95,489.00
1606801	Pinewood El	Elementary School	3 - MODERATE	1 - HIGHEST	187	188	North	6	NO	60%	\$ 26,575.00	\$ 386,485.00	\$ 413,060.00	\$ 283,017.00	\$ 130,043.00	\$ 78,026.00
1608701	Girls Acad Leader, Dr. King	Span School	5 - LOWEST	5 - LOWEST	290	413	West	1	NO	50%	\$ 104,654.00	\$ 291,501.00	\$ 396,155.00	\$ 250,221.00	\$ 145,934.00	\$ 72,967.00
1609601	Plainview Academc CA	Elementary School	3 - MODERATE	3 - MODERATE	260	253	North	6	NO	50%	\$ 280,479.00	\$ 503,618.00	\$ 784,097.00	\$ 461,070.00	\$ 323,027.00	\$ 161,514.00
1611001	Playa Del Rey El	Elementary School	5 - LOWEST	5 - LOWEST	93	103	West	4	NO	50%	\$ 1,043.00	\$ 94,951.00	\$ 95,994.00	\$ 78,204.00	\$ 17,790.00	\$ 8,895.00
1612301	Plummer El	Elementary School	1 - HIGHEST	1 - HIGHEST	606	587	North	6	NO	60%	\$ 461,137.00	\$ 1,571,645.00	\$ 2,032,782.00	\$ 1,635,606.00	\$ 397,176.00	\$ 238,306.00
1613701	Pt Fermin Mar Sci Mg	Magnet School - ELEM	4 - LOW	4 - LOW	200	195	South	7	NO	50%	\$ 127,352.00	\$ 291,217.00	\$ 418,569.00	\$ 391,449.00	\$ 27,120.00	\$ 13,560.00
1614001	Pomelo Community CS	Elementary School	5 - LOWEST	5 - LOWEST	137	168	North	3	NO	50%	\$ 58,486.00	\$ 162,358.00	\$ 220,844.00	\$ 222,770.00	\$ (1,926.00)	\$ -
1614801	President El	Elementary School	4 - LOW	4 - LOW	292	273	South	7	NO	50%	\$ 208,761.00	\$ 474,214.00	\$ 682,975.00	\$ 480,994.00	\$ 201,981.00	\$ 100,991.00
1615801	Purche El	Elementary School	3 - MODERATE	2 - HIGH	341	318	South	7	YES	70%	\$ 282,546.00	\$ 687,847.00	\$ 970,393.00	\$ 568,042.00	\$ 402,351.00	\$ 281,646.00
1616401	Queen Anne El	Elementary School	4 - LOW	5 - LOWEST	282	269	West	1	NO	50%	\$ 313,885.00	\$ 398,777.00	\$ 712,662.00	\$ 362,873.00	\$ 349,789.00	\$ 174,895.00
1617801	Ramona El	Elementary School	2 - HIGH	1 - HIGHEST	264	259	West	5	YES	70%	\$ 317,735.00	\$ 640,342.00	\$ 958,077.00	\$ 664,172.00	\$ 293,905.00	\$ 205,734.00
1617901	Kingsley El	Elementary School	2 - HIGH	2 - HIGH	299	278	West	5	NO	60%	\$ 411,421.00	\$ 660,187.00	\$ 1,071,608.00	\$ 536,097.00	\$ 535,511.00	\$ 321,307.00

HFC	HFC Name	School Type	2022-23	2023-24	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	2022-23	2023-24	2023-24	2023-24	70%,60%,50%	
			SENI Quintile	SENI Quintile	Unduplicated Count	Unduplicated Count					Carryover from 2022-23	2023-24 New Allocation	2023-24 Budget	Projected YE Expenditures		Projected YE Balance
1619201	Ranchito El	Elementary School	4 - LOW	2 - HIGH	372	383	North	6	NO	60%	\$ 201,965.00	\$ 628,273.00	\$ 830,238.00	\$ 722,813.00	\$ 107,425.00	\$ 64,455.00
1621901	Raymond Ave El	Elementary School	1 - HIGHEST	1 - HIGHEST	417	435	South	1	NO	60%	\$ 475,679.00	\$ 1,196,072.00	\$ 1,671,751.00	\$ 1,212,762.00	\$ 458,989.00	\$ 275,393.00
1623301	Reseda El	Elementary School	4 - LOW	3 - MODERATE	348	355	North	4	NO	50%	\$ 223,383.00	\$ 541,251.00	\$ 764,634.00	\$ 671,362.00	\$ 93,272.00	\$ 46,636.00
1626001	Richland El	Elementary School	5 - LOWEST	5 - LOWEST	52	59	West	4	NO	50%	\$ 37,549.00	\$ 55,472.00	\$ 93,021.00	\$ 81,857.00	\$ 11,164.00	\$ 5,582.00
1627401	Hamasaki Medical/Science	Magnet School - ELEM	3 - MODERATE	4 - LOW	290	322	East	2	NO	50%	\$ 290,321.00	\$ 588,293.00	\$ 878,614.00	\$ 638,746.00	\$ 239,868.00	\$ 119,934.00
1628801	Rio Vista El	Elementary School	4 - LOW	5 - LOWEST	167	196	North	6	NO	50%	\$ 49,282.00	\$ 225,957.00	\$ 275,239.00	\$ 182,854.00	\$ 92,385.00	\$ 46,193.00
1630101	Ritter El	Elementary School	1 - HIGHEST	2 - HIGH	284	274	South	7	NO	60%	\$ 204,921.00	\$ 734,378.00	\$ 939,299.00	\$ 852,250.00	\$ 87,049.00	\$ 52,229.00
1631501	Riverside Drive Charter	Elementary School	5 - LOWEST	4 - LOW	158	189	North	3	NO	50%	\$ 33,610.00	\$ 207,749.00	\$ 241,359.00	\$ 177,692.00	\$ 63,667.00	\$ 31,834.00
1632901	Rockdale VAPA Mag	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	131	147	East	5	NO	50%	\$ 81,554.00	\$ 157,748.00	\$ 239,302.00	\$ 163,860.00	\$ 75,442.00	\$ 37,721.00
1634201	Coeur D Alene El	Elementary School	5 - LOWEST	5 - LOWEST	95	97	West	4	NO	50%	\$ 107,423.00	\$ 107,145.00	\$ 214,568.00	\$ 166,542.00	\$ 48,026.00	\$ 24,013.00
1635601	Roscoe El	Elementary School	3 - MODERATE	3 - MODERATE	479	462	North	6	NO	50%	\$ 502,104.00	\$ 982,667.00	\$ 1,484,771.00	\$ 1,243,728.00	\$ 241,043.00	\$ 120,522.00
1636301	Roscomare El	Elementary School	5 - LOWEST	5 - LOWEST	43	52	West	4	NO	50%	\$ 4,619.00	\$ 42,425.00	\$ 47,044.00	\$ 33,867.00	\$ 13,177.00	\$ 6,589.00
1637001	Rosemont El	Elementary School	3 - MODERATE	3 - MODERATE	175	145	East	2	NO	50%	\$ 318,058.00	\$ 329,623.00	\$ 647,681.00	\$ 303,114.00	\$ 344,567.00	\$ 172,284.00
1638401	Rosewood Av ES Urban/Pla	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	166	160	West	4	NO	50%	\$ 94,879.00	\$ 222,703.00	\$ 317,582.00	\$ 239,886.00	\$ 77,696.00	\$ 38,848.00
1642501	Rowan El	Elementary School	3 - MODERATE	1 - HIGHEST	634	585	East	2	NO	60%	\$ 365,007.00	\$ 1,293,389.00	\$ 1,658,396.00	\$ 1,483,808.00	\$ 174,588.00	\$ 104,753.00
1642601	Amanecer PC	Primary Center	2 - HIGH	4 - LOW	98	100	East	2	NO	50%	\$ 58,101.00	\$ 210,772.00	\$ 268,873.00	\$ 172,173.00	\$ 96,700.00	\$ 48,350.00
1643801	Russell El	Elementary School	2 - HIGH	2 - HIGH	704	709	South	7	NO	60%	\$ 713,917.00	\$ 1,583,976.00	\$ 2,297,893.00	\$ 1,846,624.00	\$ 451,269.00	\$ 270,761.00
1645201	San Fernando El	Elementary School	1 - HIGHEST	2 - HIGH	456	411	North	6	NO	60%	\$ 363,117.00	\$ 1,276,607.00	\$ 1,639,724.00	\$ 1,484,414.00	\$ 155,310.00	\$ 93,186.00
1646601	San Gabriel El	Elementary School	2 - HIGH	3 - MODERATE	451	439	East	5	NO	50%	\$ 235,122.00	\$ 1,007,850.00	\$ 1,242,972.00	\$ 868,374.00	\$ 374,598.00	\$ 187,299.00
1647901	San Jose El	Elementary School	3 - MODERATE	4 - LOW	445	436	North	6	NO	50%	\$ 100,323.00	\$ 814,406.00	\$ 914,729.00	\$ 727,931.00	\$ 186,798.00	\$ 93,399.00
1649301	San Pascual Avenue Eleme	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	173	178	East	2	NO	50%	\$ 176,498.00	\$ 223,510.00	\$ 400,008.00	\$ 141,752.00	\$ 258,256.00	\$ 129,128.00
1650101	San Fernando MS IAM	Middle School	3 - MODERATE	3 - MODERATE	340	336	North	6	NO	50%	\$ 84,517.00	\$ 694,090.00	\$ 778,607.00	\$ 630,178.00	\$ 148,429.00	\$ 74,215.00
1650701	San Pedro El	Elementary School	2 - HIGH	3 - MODERATE	432	394	East	5	NO	50%	\$ 413,143.00	\$ 975,283.00	\$ 1,388,426.00	\$ 1,053,343.00	\$ 335,083.00	\$ 167,542.00
1653401	King Jr El	Elementary School	1 - HIGHEST	1 - HIGHEST	321	276	South	1	NO	60%	\$ 170,652.00	\$ 892,538.00	\$ 1,063,190.00	\$ 735,073.00	\$ 328,117.00	\$ 196,870.00
1654901	Hollywood Elementary Sch	Elementary School	3 - MODERATE	4 - LOW	175	165	West	5	YES	70%	\$ 36,062.00	\$ 326,283.00	\$ 362,345.00	\$ 239,514.00	\$ 122,831.00	\$ 85,982.00
1656501	Saticoy El	Elementary School	3 - MODERATE	2 - HIGH	482	459	North	6	NO	60%	\$ 216,295.00	\$ 994,340.00	\$ 1,210,635.00	\$ 705,897.00	\$ 504,738.00	\$ 302,843.00
1657501	2nd St El	Elementary School	2 - HIGH	1 - HIGHEST	201	187	East	2	NO	60%	\$ 116,934.00	\$ 469,121.00	\$ 586,055.00	\$ 378,325.00	\$ 207,730.00	\$ 124,638.00
1660601	Serrania CES	Elementary School	5 - LOWEST	4 - LOW	268	278	North	4	NO	50%	\$ 89,902.00	\$ 354,430.00	\$ 444,332.00	\$ 259,722.00	\$ 184,610.00	\$ 92,305.00
1661601	7th St ES Arts Integration	Magnet School - ELEM	4 - LOW	4 - LOW	210	201	South	7	NO	50%	\$ 150,830.00	\$ 312,992.00	\$ 463,822.00	\$ 282,622.00	\$ 181,200.00	\$ 90,600.00
1663001	75th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	756	742	South	7	NO	60%	\$ 1,238,552.00	\$ 2,078,969.00	\$ 3,317,521.00	\$ 1,630,239.00	\$ 1,687,282.00	\$ 1,012,369.00
1664401	74th St El	Elementary School	2 - HIGH	3 - MODERATE	315	325	South	1	NO	50%	\$ 353,010.00	\$ 672,671.00	\$ 1,025,681.00	\$ 876,661.00	\$ 149,020.00	\$ 74,510.00
1665801	Mc Kinley El	Elementary School	1 - HIGHEST	1 - HIGHEST	534	491	South	7	YES	70%	\$ 791,616.00	\$ 1,541,851.00	\$ 2,333,467.00	\$ 1,303,543.00	\$ 1,029,924.00	\$ 720,947.00
1666501	Sharp El	Elementary School	1 - HIGHEST	1 - HIGHEST	442	424	North	6	NO	60%	\$ 435,377.00	\$ 1,174,994.00	\$ 1,610,371.00	\$ 1,097,194.00	\$ 513,177.00	\$ 307,906.00
1667101	Shenandoah El	Elementary School	3 - MODERATE	2 - HIGH	289	293	West	1	NO	60%	\$ 288,669.00	\$ 534,421.00	\$ 823,090.00	\$ 617,725.00	\$ 205,365.00	\$ 123,219.00
1668501	Sheridan St El	Elementary School	1 - HIGHEST	3 - MODERATE	515	498	East	2	NO	50%	\$ 494,124.00	\$ 1,361,192.00	\$ 1,855,316.00	\$ 1,396,873.00	\$ 458,443.00	\$ 229,222.00
1669901	Sherman Oaks El CS	Elementary School	5 - LOWEST	5 - LOWEST	184	201	North	3	NO	50%	\$ 78,784.00	\$ 213,844.00	\$ 292,628.00	\$ 299,694.00	\$ (7,066.00)	\$ -
1671201	Shirley El	Elementary School	4 - LOW	4 - LOW	338	360	North	4	NO	50%	\$ 155,921.00	\$ 578,591.00	\$ 734,512.00	\$ 595,892.00	\$ 138,620.00	\$ 69,310.00
1674001	Short El	Elementary School	5 - LOWEST	5 - LOWEST	156	136	West	4	NO	50%	\$ 23,099.00	\$ 191,425.00	\$ 214,524.00	\$ 200,572.00	\$ 13,952.00	\$ 6,976.00
1675301	Sierra Park El	Elementary School	2 - HIGH	1 - HIGHEST	254	243	East	2	NO	60%	\$ 268,044.00	\$ 633,536.00	\$ 901,580.00	\$ 733,341.00	\$ 168,239.00	\$ 100,943.00
1676701	Sierra Vista El	Elementary School	3 - MODERATE	3 - MODERATE	157	124	East	2	NO	50%	\$ 31,396.00	\$ 293,921.00	\$ 325,317.00	\$ 282,634.00	\$ 42,683.00	\$ 21,342.00
1678101	6th Ave El	Elementary School	2 - HIGH	2 - HIGH	323	303	West	1	NO	60%	\$ 331,104.00	\$ 745,231.00	\$ 1,076,335.00	\$ 778,925.00	\$ 297,410.00	\$ 178,446.00
1679501	Gil Garcetti Learning Acade	Elementary School	1 - HIGHEST	1 - HIGHEST	527	495	South	1	NO	60%	\$ 471,959.00	\$ 1,344,635.00	\$ 1,816,594.00	\$ 2,001,343.00	\$ (184,749.00)	\$ -
1680801	61st St El	Elementary School	1 - HIGHEST	1 - HIGHEST	564	590	South	1	NO	60%	\$ 268,187.00	\$ 1,606,946.00	\$ 1,875,133.00	\$ 1,462,450.00	\$ 412,683.00	\$ 247,610.00
1682201	66th St El	Elementary School	1 - HIGHEST	1 - HIGHEST	698	673	South	7	NO	60%	\$ 1,223,858.00	\$ 1,879,510.00	\$ 3,103,368.00	\$ 1,618,509.00	\$ 1,484,859.00	\$ 890,915.00
1683601	Solano El	Elementary School	5 - LOWEST	5 - LOWEST	111	120	East	2	NO	50%	\$ 56,914.00	\$ 130,275.00	\$ 187,189.00	\$ 141,036.00	\$ 46,153.00	\$ 23,077.00
1684901	Soto El	Elementary School	3 - MODERATE	4 - LOW	191	181	East	2	YES	70%	\$ 255,107.00	\$ 395,481.00	\$ 650,588.00	\$ 415,168.00	\$ 235,420.00	\$ 164,794.00
1686301	South Park El	Elementary School	1 - HIGHEST	1 - HIGHEST	850	793	South	7	NO	60%	\$ 174,415.00	\$ 2,236,894.00	\$ 2,411,309.00	\$ 2,056,135.00	\$ 355,174.00	\$ 213,104.00
1686701	Bridges School	Span School	3 - MODERATE	3 - MODERATE	1085	1086	South	7	NO	50%	\$ 493,355.00	\$ 2,304,555.00	\$ 2,797,910.00	\$ 2,304,782.00	\$ 493,128.00	\$ 246,564.00

HFC	HFC Name	School Type	2022-23	2023-24	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24	2023-24	70%,60%,50%	
			SENI Quintile	SENI Quintile	Unduplicated Count	Unduplicated Count					2022-23	Allocation	Projected YE Expenditures	Projected YE Balance		Carryover
1686801	Obama Global Prep Acad	Span School	1 - HIGHEST	1 - HIGHEST	396	346	South	1	YES	70%	\$ 423,260.00	\$ 1,120,285.00	\$ 1,543,545.00	\$ 1,374,126.00	\$ 169,419.00	\$ 118,593.00
1686901	Knox El	Elementary School	1 - HIGHEST	1 - HIGHEST	646	624	South	7	NO	60%	\$ 165,202.00	\$ 1,687,712.00	\$ 1,852,914.00	\$ 1,840,226.00	\$ 12,688.00	\$ 7,613.00
1687001	S Shores Per Arts Mg	Magnet School - ELEM	4 - LOW	5 - LOWEST	219	172	South	7	NO	50%	\$ 46,370.00	\$ 310,524.00	\$ 356,894.00	\$ 326,782.00	\$ 30,112.00	\$ 15,056.00
1687201	Wisdom El	Elementary School	2 - HIGH	2 - HIGH	691	637	South	7	NO	60%	\$ 500,426.00	\$ 1,536,265.00	\$ 2,036,691.00	\$ 1,709,756.00	\$ 326,935.00	\$ 196,161.00
1687301	Escalante El	Elementary School	2 - HIGH	2 - HIGH	476	459	East	5	NO	60%	\$ 254,923.00	\$ 1,047,366.00	\$ 1,302,289.00	\$ 1,124,224.00	\$ 178,065.00	\$ 106,839.00
1687501	San Miguel El	Elementary School	3 - MODERATE	2 - HIGH	622	614	East	5	NO	60%	\$ 625,475.00	\$ 1,214,306.00	\$ 1,839,781.00	\$ 1,267,798.00	\$ 571,983.00	\$ 343,190.00
1687801	Montara Ave El	Elementary School	3 - MODERATE	3 - MODERATE	586	568	East	5	NO	50%	\$ 449,551.00	\$ 1,081,400.00	\$ 1,530,951.00	\$ 1,279,325.00	\$ 251,626.00	\$ 125,813.00
1688001	Independence El	Elementary School	3 - MODERATE	3 - MODERATE	412	402	East	5	NO	50%	\$ 459,610.00	\$ 801,187.00	\$ 1,260,797.00	\$ 1,167,905.00	\$ 92,892.00	\$ 46,446.00
1688401	Royal-Allard El	Elementary School	4 - LOW	4 - LOW	423	426	East	5	NO	50%	\$ 314,666.00	\$ 628,840.00	\$ 943,506.00	\$ 704,737.00	\$ 238,769.00	\$ 119,385.00
1688601	BACA Arts Acad	Elementary School	1 - HIGHEST	1 - HIGHEST	499	516	South	7	NO	60%	\$ 206,005.00	\$ 1,383,657.00	\$ 1,589,662.00	\$ 1,504,110.00	\$ 85,552.00	\$ 51,331.00
1689001	Stagg El	Elementary School	5 - LOWEST	4 - LOW	313	349	North	3	NO	50%	\$ 107,733.00	\$ 416,332.00	\$ 524,065.00	\$ 377,698.00	\$ 146,367.00	\$ 73,184.00
1690401	Stanford El	Elementary School	2 - HIGH	3 - MODERATE	388	357	East	5	NO	50%	\$ 385,289.00	\$ 952,955.00	\$ 1,338,244.00	\$ 925,396.00	\$ 412,848.00	\$ 206,424.00
1690501	Stanford PC	Primary Center	2 - HIGH	2 - HIGH	108	92	East	5	NO	60%	\$ 241,010.00	\$ 255,363.00	\$ 496,373.00	\$ 209,787.00	\$ 286,586.00	\$ 171,952.00
1691801	State El	Elementary School	2 - HIGH	2 - HIGH	348	357	East	5	YES	70%	\$ 204,980.00	\$ 840,102.00	\$ 1,045,082.00	\$ 874,318.00	\$ 170,764.00	\$ 119,535.00
1692001	Hope El	Elementary School	3 - MODERATE	3 - MODERATE	366	323	East	5	NO	50%	\$ 387,432.00	\$ 718,718.00	\$ 1,106,150.00	\$ 631,400.00	\$ 474,750.00	\$ 237,375.00
1693201	Sterry El	Elementary School	4 - LOW	4 - LOW	150	144	West	4	NO	50%	\$ 116,126.00	\$ 246,466.00	\$ 362,592.00	\$ 206,968.00	\$ 155,624.00	\$ 77,812.00
1694501	Stonehurst Av ES STEAM M	Magnet School - ELEM	4 - LOW	4 - LOW	197	222	North	6	NO	50%	\$ 152,786.00	\$ 320,684.00	\$ 473,470.00	\$ 254,541.00	\$ 218,929.00	\$ 109,465.00
1695201	Stoner El	Elementary School	2 - HIGH	3 - MODERATE	249	243	West	4	NO	50%	\$ 149,035.00	\$ 533,631.00	\$ 682,666.00	\$ 557,337.00	\$ 125,329.00	\$ 62,665.00
1695901	Strathern El	Elementary School	4 - LOW	3 - MODERATE	395	428	North	6	NO	50%	\$ 85,134.00	\$ 674,656.00	\$ 759,790.00	\$ 517,278.00	\$ 242,512.00	\$ 121,256.00
1697301	Sunland El	Elementary School	4 - LOW	4 - LOW	215	228	North	6	NO	50%	\$ (3,477.00)	\$ 329,470.00	\$ 325,993.00	\$ 305,347.00	\$ 20,646.00	\$ 10,323.00
1698601	Sunny Brae El	Elementary School	1 - HIGHEST	3 - MODERATE	405	401	North	3	NO	50%	\$ 452,472.00	\$ 1,028,716.00	\$ 1,481,188.00	\$ 1,182,537.00	\$ 298,651.00	\$ 149,326.00
1698801	Sunrise El	Elementary School	1 - HIGHEST	1 - HIGHEST	336	350	East	2	NO	60%	\$ 503,073.00	\$ 899,620.00	\$ 1,402,693.00	\$ 709,686.00	\$ 693,007.00	\$ 415,804.00
1700701	Superior El	Elementary School	5 - LOWEST	5 - LOWEST	259	278	North	3	NO	50%	\$ 55,638.00	\$ 330,665.00	\$ 386,303.00	\$ 356,042.00	\$ 30,261.00	\$ 15,131.00
1701401	Sylmar El	Elementary School	1 - HIGHEST	1 - HIGHEST	395	384	North	6	NO	60%	\$ 234,505.00	\$ 995,777.00	\$ 1,230,282.00	\$ 920,310.00	\$ 309,972.00	\$ 185,983.00
1702701	Sylvan Park El	Elementary School	3 - MODERATE	2 - HIGH	622	626	North	3	NO	60%	\$ 207,693.00	\$ 1,207,184.00	\$ 1,414,877.00	\$ 1,147,285.00	\$ 267,592.00	\$ 160,555.00
1703501	Taper El	Elementary School	5 - LOWEST	5 - LOWEST	338	345	South	7	NO	50%	\$ 72,025.00	\$ 427,654.00	\$ 499,679.00	\$ 489,916.00	\$ 9,763.00	\$ 4,882.00
1704101	Tarzana El	Elementary School	4 - LOW	1 - HIGHEST	222	239	North	4	NO	60%	\$ 106,353.00	\$ 334,266.00	\$ 440,619.00	\$ 291,857.00	\$ 148,762.00	\$ 89,257.00
1706801	Telfair El	Elementary School	2 - HIGH	2 - HIGH	523	507	North	6	YES	70%	\$ 472,701.00	\$ 1,136,809.00	\$ 1,609,510.00	\$ 1,273,250.00	\$ 336,260.00	\$ 235,382.00
1708201	10th St El	Elementary School	3 - MODERATE	4 - LOW	358	333	East	2	NO	50%	\$ 127,477.00	\$ 709,841.00	\$ 837,318.00	\$ 639,182.00	\$ 198,136.00	\$ 99,068.00
1711001	3rd St El	Elementary School	5 - LOWEST	5 - LOWEST	212	333	West	4	NO	50%	\$ 108,439.00	\$ 218,875.00	\$ 327,314.00	\$ 285,756.00	\$ 41,558.00	\$ 20,779.00
1712301	Bradley Gbl Awr Mag	Magnet School - ELEM	4 - LOW	3 - MODERATE	159	120	South	1	NO	50%	\$ 118,724.00	\$ 252,758.00	\$ 371,482.00	\$ 206,917.00	\$ 164,565.00	\$ 82,283.00
1713701	32nd/USC Per Art Mag	Magnet School - ELEM	4 - LOW	4 - LOW	793	769	South	1	NO	50%	\$ 1,169,721.00	\$ 1,130,462.00	\$ 2,300,183.00	\$ 885,725.00	\$ 1,414,458.00	\$ 707,229.00
1715101	Weemes El	Elementary School	1 - HIGHEST	1 - HIGHEST	401	415	South	1	NO	60%	\$ 460,991.00	\$ 1,058,349.00	\$ 1,519,340.00	\$ 830,123.00	\$ 689,217.00	\$ 413,530.00
1716401	Bright El	Elementary School	4 - LOW	3 - MODERATE	367	363	West	1	NO	50%	\$ 165,949.00	\$ 639,439.00	\$ 805,388.00	\$ 723,436.00	\$ 81,952.00	\$ 40,976.00
1717801	Toland Way El	Elementary School	4 - LOW	4 - LOW	193	186	East	5	NO	50%	\$ 101,020.00	\$ 311,226.00	\$ 412,246.00	\$ 374,417.00	\$ 37,829.00	\$ 18,915.00
1719201	Toluca Lake El	Elementary School	5 - LOWEST	5 - LOWEST	315	318	North	6	NO	50%	\$ 82,123.00	\$ 384,126.00	\$ 466,249.00	\$ 375,345.00	\$ 90,904.00	\$ 45,452.00
1719801	Topanga El CS	Elementary School	5 - LOWEST	5 - LOWEST	42	53	West	4	NO	50%	\$ 12,751.00	\$ 42,721.00	\$ 55,472.00	\$ 11,701.00	\$ 43,771.00	\$ 21,886.00
1720101	Topeka Charter for Advanc	Elementary School	5 - LOWEST	5 - LOWEST	195	255	North	3	NO	50%	\$ 55,598.00	\$ 217,697.00	\$ 273,295.00	\$ 256,781.00	\$ 16,514.00	\$ 8,257.00
1720501	Towne El	Elementary School	4 - LOW	4 - LOW	225	250	South	7	NO	50%	\$ 112,549.00	\$ 329,337.00	\$ 441,886.00	\$ 298,166.00	\$ 143,720.00	\$ 71,860.00
1721901	Trinity El	Elementary School	2 - HIGH	1 - HIGHEST	208	193	East	5	YES	70%	\$ 267,019.00	\$ 498,161.00	\$ 765,180.00	\$ 445,785.00	\$ 319,395.00	\$ 223,577.00
1722001	Maple PC	Primary Center	2 - HIGH	3 - MODERATE	118	140	East	5	NO	50%	\$ 37,458.00	\$ 274,053.00	\$ 311,511.00	\$ 288,497.00	\$ 23,014.00	\$ 11,507.00
1724701	Tulsa El	Elementary School	4 - LOW	5 - LOWEST	298	293	North	3	NO	50%	\$ 53,411.00	\$ 404,341.00	\$ 457,752.00	\$ 290,805.00	\$ 166,947.00	\$ 83,474.00
1726001	Tweedy El	Elementary School	3 - MODERATE	3 - MODERATE	409	384	East	5	NO	50%	\$ 269,663.00	\$ 853,111.00	\$ 1,122,774.00	\$ 856,926.00	\$ 265,848.00	\$ 132,924.00
1727401	20th St El	Elementary School	2 - HIGH	1 - HIGHEST	482	468	East	5	NO	60%	\$ 315,165.00	\$ 1,150,712.00	\$ 1,465,877.00	\$ 1,156,547.00	\$ 309,330.00	\$ 185,598.00
1728801	28th St El	Elementary School	2 - HIGH	2 - HIGH	502	477	East	5	YES	70%	\$ 240,357.00	\$ 1,234,863.00	\$ 1,475,220.00	\$ 1,340,412.00	\$ 134,808.00	\$ 94,366.00
1730101	24th St El	Elementary School	2 - HIGH	1 - HIGHEST	445	430	South	1	NO	60%	\$ 531,438.00	\$ 965,568.00	\$ 1,497,006.00	\$ 872,864.00	\$ 624,142.00	\$ 374,485.00
1732901	232nd Pl El	Elementary School	5 - LOWEST	5 - LOWEST	230	253	South	7	NO	50%	\$ 61,650.00	\$ 284,862.00	\$ 346,512.00	\$ 321,973.00	\$ 24,539.00	\$ 12,270.00
1734201	Meyler El	Elementary School	4 - LOW	3 - MODERATE	566	546	South	7	NO	50%	\$ 337,589.00	\$ 975,363.00	\$ 1,312,952.00	\$ 746,495.00	\$ 566,457.00	\$ 283,229.00

HFC	HFC Name	School Type	2022-23	2023-24	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	2023-24	2023-24	2023-24	2023-24	70%,60%,50% Carryover	
			SENI Quintile	SENI Quintile	Unduplicated Count	Unduplicated Count					Carryover from 2022-23	2023-24 New Allocation	2023-24 Budget	Projected YE Expenditures		Projected YE Balance
1735601	Union El	Elementary School	1 - HIGHEST	3 - MODERATE	815	760	East	2	NO	50%	\$ 1,421,862.00	\$ 2,163,451.00	\$ 3,585,313.00	\$ 1,754,989.00	\$ 1,830,324.00	\$ 915,162.00
1737001	Utah El	Span School	1 - HIGHEST	1 - HIGHEST	338	341	East	2	NO	60%	\$ 466,152.00	\$ 919,166.00	\$ 1,385,318.00	\$ 1,149,331.00	\$ 235,987.00	\$ 141,592.00
1738401	Valerio El	Elementary School	1 - HIGHEST	1 - HIGHEST	678	674	North	6	NO	60%	\$ 618,764.00	\$ 1,763,550.00	\$ 2,382,314.00	\$ 1,839,540.00	\$ 542,774.00	\$ 325,664.00
1739001	Lake Balboa College Prep N	Span Magnet School	5 - LOWEST	5 - LOWEST	497	449	North	3	NO	50%	\$ 137,108.00	\$ 659,179.00	\$ 796,287.00	\$ 626,665.00	\$ 169,622.00	\$ 84,811.00
1739701	Valley View El	Elementary School	5 - LOWEST	5 - LOWEST	51	64	West	3	NO	50%	\$ (2,357.00)	\$ 51,097.00	\$ 48,740.00	\$ 22,573.00	\$ 26,167.00	\$ 13,084.00
1739801	Alta California El	Elementary School	1 - HIGHEST	2 - HIGH	610	584	North	6	NO	60%	\$ 650,336.00	\$ 1,551,752.00	\$ 2,202,088.00	\$ 2,082,637.00	\$ 119,451.00	\$ 71,671.00
1739901	Korenstein El	Elementary School	2 - HIGH	1 - HIGHEST	317	303	North	6	NO	60%	\$ 215,162.00	\$ 788,254.00	\$ 1,003,416.00	\$ 872,352.00	\$ 131,064.00	\$ 78,638.00
1740001	Vista Del Valle Acad	Elementary School	4 - LOW	4 - LOW	331	319	North	6	NO	50%	\$ 98,183.00	\$ 547,658.00	\$ 645,841.00	\$ 524,103.00	\$ 121,738.00	\$ 60,869.00
1740101	Cardenas El	Elementary School	1 - HIGHEST	2 - HIGH	416	379	North	3	NO	60%	\$ 490,323.00	\$ 1,180,502.00	\$ 1,670,825.00	\$ 1,068,895.00	\$ 601,930.00	\$ 361,158.00
1740201	Mosk El	Elementary School	4 - LOW	3 - MODERATE	456	446	North	4	NO	50%	\$ 98,592.00	\$ 658,754.00	\$ 757,346.00	\$ 592,775.00	\$ 164,571.00	\$ 82,286.00
1740401	Santana Arts Academy	Elementary School	2 - HIGH	2 - HIGH	349	324	North	6	NO	60%	\$ 50,247.00	\$ 799,891.00	\$ 850,138.00	\$ 776,642.00	\$ 73,496.00	\$ 44,098.00
1740801	Sylmar Ldshp Acad	Span School	2 - HIGH	3 - MODERATE	706	663	North	6	NO	50%	\$ 670,933.00	\$ 1,521,111.00	\$ 2,192,044.00	\$ 1,297,158.00	\$ 894,886.00	\$ 447,443.00
1741101	Vanalden El	Elementary School	3 - MODERATE	3 - MODERATE	354	319	North	4	NO	50%	\$ 182,064.00	\$ 681,643.00	\$ 863,707.00	\$ 527,224.00	\$ 336,483.00	\$ 168,242.00
1741901	Van Deene El	Elementary School	4 - LOW	3 - MODERATE	234	251	South	7	NO	50%	\$ 52,253.00	\$ 334,472.00	\$ 386,725.00	\$ 320,867.00	\$ 65,858.00	\$ 32,929.00
1742201	Van Gogh Charter	Elementary School	5 - LOWEST	5 - LOWEST	204	179	North	3	NO	50%	\$ 142,666.00	\$ 234,752.00	\$ 377,418.00	\$ 268,223.00	\$ 109,195.00	\$ 54,598.00
1742501	Van Ness El	Elementary School	4 - LOW	2 - HIGH	153	162	West	4	NO	60%	\$ 81,515.00	\$ 231,540.00	\$ 313,055.00	\$ 183,276.00	\$ 129,779.00	\$ 77,867.00
1743201	Columbus Ave El	Elementary School	3 - MODERATE	2 - HIGH	417	371	North	3	YES	70%	\$ 2,443.00	\$ 857,066.00	\$ 859,509.00	\$ 885,859.00	\$ (26,350.00)	\$ -
1743801	Van Nuys El	Elementary School	2 - HIGH	1 - HIGHEST	425	413	North	3	NO	60%	\$ 266,830.00	\$ 998,411.00	\$ 1,265,241.00	\$ 951,337.00	\$ 313,904.00	\$ 188,342.00
1746601	Vena El	Elementary School	4 - LOW	4 - LOW	397	362	North	6	NO	50%	\$ 39,201.00	\$ 618,977.00	\$ 658,178.00	\$ 541,205.00	\$ 116,973.00	\$ 58,487.00
1747901	Vermont El	Elementary School	2 - HIGH	2 - HIGH	344	327	South	1	NO	60%	\$ 267,361.00	\$ 806,812.00	\$ 1,074,173.00	\$ 384,994.00	\$ 689,179.00	\$ 413,507.00
1749301	Vernon City El	Elementary School	3 - MODERATE	3 - MODERATE	147	131	East	5	NO	50%	\$ 136,991.00	\$ 267,906.00	\$ 404,897.00	\$ 377,692.00	\$ 27,205.00	\$ 13,603.00
1750701	Victoria El	Elementary School	2 - HIGH	2 - HIGH	291	271	East	5	NO	60%	\$ 14,624.00	\$ 649,187.00	\$ 663,811.00	\$ 649,721.00	\$ 14,090.00	\$ 8,454.00
1751301	Iovine and Young Center ID	Magnet School - SHS	1 - HIGHEST	5 - LOWEST	20	49	South	1	NO	50%	\$ 51,008.00	\$ 55,812.00	\$ 106,820.00	\$ 111,096.00	\$ (4,276.00)	\$ -
1752101	Victory El	Elementary School	3 - MODERATE	4 - LOW	424	434	North	6	NO	50%	\$ 414,969.00	\$ 748,462.00	\$ 1,163,431.00	\$ 341,918.00	\$ 821,513.00	\$ 410,757.00
1753401	Vine El	Elementary School	3 - MODERATE	4 - LOW	237	203	West	4	NO	50%	\$ 214,747.00	\$ 467,209.00	\$ 681,956.00	\$ 548,651.00	\$ 133,305.00	\$ 66,653.00
1754801	Vinedale College Preparato	Span School	1 - HIGHEST	2 - HIGH	187	198	North	6	NO	60%	\$ 196,088.00	\$ 481,411.00	\$ 677,499.00	\$ 297,819.00	\$ 379,680.00	\$ 227,808.00
1756201	Vintage Math/Sci Mag	Magnet School - ELEM	5 - LOWEST	5 - LOWEST	437	429	North	3	NO	50%	\$ 7,305.00	\$ 549,578.00	\$ 556,883.00	\$ 529,240.00	\$ 27,643.00	\$ 13,822.00
1756601	University Pathways Public	Senior High School	2 - HIGH	2 - HIGH	258	169	South	7	NO	60%	\$ 330,341.00	\$ 620,522.00	\$ 950,863.00	\$ 599,094.00	\$ 351,769.00	\$ 211,061.00
1756701	University Pathways Medic	Magnet School - SHS	4 - LOW	3 - MODERATE	176	161	South	7	NO	50%	\$ 130,243.00	\$ 296,459.00	\$ 426,702.00	\$ 297,226.00	\$ 129,476.00	\$ 64,738.00
1756901	Boys Academic Leadership	Span School	2 - HIGH	2 - HIGH	77	61	South	1	NO	60%	\$ 76,332.00	\$ 189,108.00	\$ 265,440.00	\$ 211,955.00	\$ 53,485.00	\$ 32,091.00
1757401	Horace Mann UCLA Comm	Span School	1 - HIGHEST	1 - HIGHEST	500	476	South	1	YES	70%	\$ 172,211.00	\$ 1,393,776.00	\$ 1,565,987.00	\$ 1,307,335.00	\$ 258,652.00	\$ 181,056.00
1757501	Virginia El	Elementary School	2 - HIGH	3 - MODERATE	193	193	West	1	NO	50%	\$ 297,232.00	\$ 439,400.00	\$ 736,632.00	\$ 468,449.00	\$ 268,183.00	\$ 134,092.00
1758901	Wadsworth El	Elementary School	1 - HIGHEST	1 - HIGHEST	555	520	East	5	YES	70%	\$ 530,738.00	\$ 1,422,431.00	\$ 1,953,169.00	\$ 1,517,573.00	\$ 435,596.00	\$ 304,917.00
1760301	Walgrove El	Elementary School	4 - LOW	3 - MODERATE	90	90	West	4	NO	50%	\$ 21,485.00	\$ 134,483.00	\$ 155,968.00	\$ 159,814.00	\$ (3,846.00)	\$ -
1760401	The Science Academy STEN	Span Magnet School	5 - LOWEST	5 - LOWEST	164	173	North	6	NO	50%	\$ 141,177.00	\$ 161,450.00	\$ 302,627.00	\$ 270,706.00	\$ 31,921.00	\$ 15,961.00
1761401	Nava Coll Prep Acad	Senior High School	1 - HIGHEST	1 - HIGHEST	600	612	East	5	NO	60%	\$ 314,098.00	\$ 1,624,088.00	\$ 1,938,186.00	\$ 1,747,546.00	\$ 190,640.00	\$ 114,384.00
1761501	Boyle Heights HS STEM Ma	Magnet School - SHS	3 - MODERATE	2 - HIGH	129	130	East	2	NO	60%	\$ 180,728.00	\$ 247,560.00	\$ 428,288.00	\$ 344,227.00	\$ 84,061.00	\$ 50,437.00
1761601	Warner El	Elementary School	5 - LOWEST	5 - LOWEST	58	77	West	4	NO	50%	\$ 3,559.00	\$ 56,117.00	\$ 59,676.00	\$ 55,785.00	\$ 3,891.00	\$ 1,946.00
1763001	Washington PC	Primary Center	2 - HIGH	1 - HIGHEST	136	131	South	1	NO	60%	\$ 190,731.00	\$ 306,515.00	\$ 497,246.00	\$ 227,134.00	\$ 270,112.00	\$ 162,067.00
1763401	Weigand El	Elementary School	1 - HIGHEST	2 - HIGH	310	307	South	7	NO	60%	\$ 519,071.00	\$ 865,502.00	\$ 1,384,573.00	\$ 902,035.00	\$ 482,538.00	\$ 289,523.00
1763701	Welby Way Charter ES & G	Elementary School	5 - LOWEST	5 - LOWEST	143	202	North	3	NO	50%	\$ 61,764.00	\$ 155,278.00	\$ 217,042.00	\$ 169,082.00	\$ 47,960.00	\$ 23,980.00
1764001	Chavez El	Elementary School	1 - HIGHEST	2 - HIGH	174	176	East	2	YES	70%	\$ 48,886.00	\$ 437,318.00	\$ 486,204.00	\$ 457,658.00	\$ 28,546.00	\$ 19,982.00
1764401	West Athens El	Elementary School	1 - HIGHEST	1 - HIGHEST	553	523	South	1	YES	70%	\$ 565,213.00	\$ 1,560,830.00	\$ 2,126,043.00	\$ 1,382,926.00	\$ 743,117.00	\$ 520,182.00
1764901	West Hollywood El	Elementary School	5 - LOWEST	5 - LOWEST	108	149	West	4	NO	50%	\$ 4,538.00	\$ 127,578.00	\$ 132,116.00	\$ 114,135.00	\$ 17,981.00	\$ 8,991.00
1765401	West Vernon El	Elementary School	1 - HIGHEST	2 - HIGH	549	510	East	5	NO	60%	\$ 469,320.00	\$ 1,411,244.00	\$ 1,880,564.00	\$ 964,703.00	\$ 915,861.00	\$ 549,517.00
1765601	Carson Acad Med Arts	Senior High School	5 - LOWEST	5 - LOWEST	350	374	South	7	NO	50%	\$ 508,530.00	\$ 366,635.00	\$ 875,165.00	\$ 583,623.00	\$ 291,542.00	\$ 145,771.00
1765701	Carson Acad Ed & Emp	Senior High School	4 - LOW	3 - MODERATE	368	375	South	7	NO	50%	\$ 532,806.00	\$ 552,022.00	\$ 1,084,828.00	\$ 450,411.00	\$ 634,417.00	\$ 317,209.00
1765801	Sylmar Academy Biotech H	Magnet School - SHS	4 - LOW	3 - MODERATE	193	205	North	6	NO	50%	\$ 19,445.00	\$ 270,103.00	\$ 289,548.00	\$ 389,997.00	\$ (100,449.00)	\$ -

HFC	HFC Name	School Type	2022-23	2023-24	Unduplicated Count	Unduplicated Count	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24		2023-24	
			2022-23 SENI Quintile	2023-24 SENI Quintile							2022-23	2023-24 Allocation	2023-24 Budget	Projected YE Expenditures	Projected YE Balance	70%,60%,50% Carryover
1766401	Legacy SH VAPA	Senior High School	3 - MODERATE	2 - HIGH	401	378	East	5	NO	60%	\$ 46,540.00	\$ 830,036.00	\$ 876,576.00	\$ 653,587.00	\$ 222,989.00	\$ 133,793.00
1766701	Dymally SH	Senior High School	1 - HIGHEST	1 - HIGHEST	740	713	South	7	YES	70%	\$ 738,065.00	\$ 2,114,667.00	\$ 2,852,732.00	\$ 2,031,367.00	\$ 821,365.00	\$ 574,956.00
1766901	Marquez SH Soc Jus	Senior High School	3 - MODERATE	3 - MODERATE	598	555	East	5	NO	50%	\$ 808,994.00	\$ 1,257,855.00	\$ 2,066,849.00	\$ 1,654,511.00	\$ 412,338.00	\$ 206,169.00
1767101	Western Av Tech/Eng/Com	Span Magnet School	2 - HIGH	1 - HIGHEST	509	512	South	1	YES	70%	\$ 652,692.00	\$ 1,176,316.00	\$ 1,829,008.00	\$ 1,351,010.00	\$ 477,998.00	\$ 334,599.00
1769901	Westminster ES Math/Tech	Magnet School - ELEM	4 - LOW	4 - LOW	262	268	West	4	NO	50%	\$ 123,094.00	\$ 379,494.00	\$ 502,588.00	\$ 255,718.00	\$ 246,870.00	\$ 123,435.00
1771201	Westport Hts El	Elementary School	4 - LOW	3 - MODERATE	136	145	West	4	NO	50%	\$ 89,060.00	\$ 214,638.00	\$ 303,698.00	\$ 180,261.00	\$ 123,437.00	\$ 61,719.00
1771501	Chavez LA Artes Mag	Magnet School - SHS	3 - MODERATE	4 - LOW	283	248	North	6	NO	50%	\$ 124,708.00	\$ 505,152.00	\$ 629,860.00	\$ 515,629.00	\$ 114,231.00	\$ 57,116.00
1771601	Chavez LA SJ Hum Ac	Senior High School	4 - LOW	4 - LOW	408	417	North	6	NO	50%	\$ 593,275.00	\$ 680,407.00	\$ 1,273,682.00	\$ 943,812.00	\$ 329,870.00	\$ 164,935.00
1771701	Chavez LA ASE	Senior High School	3 - MODERATE	3 - MODERATE	421	398	North	6	NO	50%	\$ 275,395.00	\$ 793,817.00	\$ 1,069,212.00	\$ 950,794.00	\$ 118,418.00	\$ 59,209.00
1771801	Rivera LC Com & Tech	Senior High School	2 - HIGH	2 - HIGH	504	467	South	7	NO	60%	\$ 1,141,380.00	\$ 1,110,816.00	\$ 2,252,196.00	\$ 995,127.00	\$ 1,257,069.00	\$ 754,241.00
1771901	Diego Rivera LC Green Desi	Senior High School	2 - HIGH	2 - HIGH	554	493	South	7	NO	60%	\$ 970,742.00	\$ 1,239,586.00	\$ 2,210,328.00	\$ 1,164,866.00	\$ 1,045,462.00	\$ 627,277.00
1772101	Rivera LC Perf Arts	Senior High School	2 - HIGH	1 - HIGHEST	499	505	South	7	NO	60%	\$ 1,267,667.00	\$ 1,183,431.00	\$ 2,451,098.00	\$ 1,420,945.00	\$ 1,030,153.00	\$ 618,092.00
1772201	Dr. Maya Angelou Commu	Senior High School	1 - HIGHEST	1 - HIGHEST	1079	991	East	7	YES	70%	\$ 1,255,166.00	\$ 2,775,975.00	\$ 4,031,141.00	\$ 2,959,729.00	\$ 1,071,412.00	\$ 749,988.00
1772501	Marquez SH LIBRA	Senior High School	4 - LOW	4 - LOW	598	604	East	5	NO	50%	\$ 1,253,553.00	\$ 1,017,309.00	\$ 2,270,862.00	\$ 1,560,483.00	\$ 710,379.00	\$ 355,190.00
1773401	Bernstein SH STEM	Senior High School	4 - LOW	4 - LOW	567	587	West	5	NO	50%	\$ 664,001.00	\$ 812,522.00	\$ 1,476,523.00	\$ 955,515.00	\$ 521,008.00	\$ 260,504.00
1774001	Westwood Chtr El	Elementary School	5 - LOWEST	5 - LOWEST	101	124	West	4	NO	50%	\$ 35,071.00	\$ 113,141.00	\$ 148,212.00	\$ 105,660.00	\$ 42,552.00	\$ 21,276.00
1774901	Roosevelt SH	Senior High School	2 - HIGH	2 - HIGH	1479	1558	East	2	NO	60%	\$ 903,879.00	\$ 3,482,814.00	\$ 4,386,693.00	\$ 4,062,510.00	\$ 324,183.00	\$ 194,510.00
1775101	Roosevelt Senior High Scier	Magnet School - SHS	5 - LOWEST	5 - LOWEST	497	467	East	2	NO	50%	\$ 243,989.00	\$ 587,261.00	\$ 831,250.00	\$ 730,355.00	\$ 100,895.00	\$ 50,448.00
1775201	Solis Learning Acad	Senior High School	1 - HIGHEST	2 - HIGH	214	153	East	2	NO	60%	\$ 140,308.00	\$ 586,432.00	\$ 726,740.00	\$ 619,121.00	\$ 107,619.00	\$ 64,571.00
1776101	CDS Johnson	Community Day School	N/A	N/A	32	42	South	7	NO	50%	\$ 10,942.00	\$ 64,096.00	\$ 75,038.00	\$ 25,840.00	\$ 49,198.00	\$ 24,599.00
1776701	White Point El	Elementary School	5 - LOWEST	5 - LOWEST	111	108	South	7	NO	50%	\$ 23,473.00	\$ 140,866.00	\$ 164,339.00	\$ 186,183.00	\$ (21,844.00)	\$ -
1777101	RFK Ambdr Glbl Ldsh	Span School	2 - HIGH	2 - HIGH	531	483	West	5	YES	70%	\$ 149,608.00	\$ 1,214,823.00	\$ 1,364,431.00	\$ 1,113,932.00	\$ 250,499.00	\$ 175,349.00
1777201	Torres Renaissance	Senior High School	2 - HIGH	3 - MODERATE	387	350	East	2	NO	50%	\$ 1,205,894.00	\$ 846,462.00	\$ 2,052,356.00	\$ 1,132,426.00	\$ 919,930.00	\$ 459,965.00
1777301	Torres Eng & Tech	Senior High School	2 - HIGH	1 - HIGHEST	371	317	East	2	YES	70%	\$ 459,961.00	\$ 867,429.00	\$ 1,327,390.00	\$ 951,279.00	\$ 376,111.00	\$ 263,278.00
1777401	Wilbur El	Elementary School	5 - LOWEST	5 - LOWEST	192	231	North	4	NO	50%	\$ 40,802.00	\$ 203,356.00	\$ 244,158.00	\$ 250,187.00	\$ (6,029.00)	\$ -
1777501	Torres Hum/Art/Tech	Senior High School	1 - HIGHEST	2 - HIGH	401	382	East	2	NO	60%	\$ 200,659.00	\$ 1,038,386.00	\$ 1,239,045.00	\$ 950,313.00	\$ 288,732.00	\$ 173,239.00
1777701	Torres HS Social Justice Lds	Magnet School - SHS	2 - HIGH	2 - HIGH	178	141	East	2	NO	60%	\$ 303,131.00	\$ 380,379.00	\$ 683,510.00	\$ 440,343.00	\$ 243,167.00	\$ 145,900.00
1778001	RFK UCLA Comm Sch	Span School	3 - MODERATE	3 - MODERATE	909	886	West	5	NO	50%	\$ 804,413.00	\$ 1,835,848.00	\$ 2,640,261.00	\$ 2,313,540.00	\$ 326,721.00	\$ 163,361.00
1778101	Wilmington Park El	Elementary School	3 - MODERATE	2 - HIGH	487	468	South	7	NO	60%	\$ 414,532.00	\$ 906,141.00	\$ 1,320,673.00	\$ 1,383,619.00	\$ (62,946.00)	\$ -
1778301	RFK Comm Schs-New Oper	Span School	3 - MODERATE	3 - MODERATE	943	912	West	5	YES	70%	\$ 536,002.00	\$ 1,793,880.00	\$ 2,329,882.00	\$ 1,866,105.00	\$ 463,777.00	\$ 324,644.00
1779501	Wilshire Crest El	Elementary School	4 - LOW	5 - LOWEST	113	108	West	1	NO	50%	\$ 91,974.00	\$ 154,618.00	\$ 246,592.00	\$ 164,688.00	\$ 81,904.00	\$ 40,952.00
1780801	Wilton Pl El	Elementary School	4 - LOW	2 - HIGH	298	274	West	1	NO	60%	\$ 254,754.00	\$ 469,172.00	\$ 723,926.00	\$ 485,998.00	\$ 237,928.00	\$ 142,757.00
1782201	Windsor M/S Aero Mag	Magnet School - ELEM	3 - MODERATE	3 - MODERATE	274	246	South	1	YES	70%	\$ 463,597.00	\$ 524,462.00	\$ 988,059.00	\$ 767,606.00	\$ 220,453.00	\$ 154,317.00
1783601	Winnetka El	Elementary School	4 - LOW	3 - MODERATE	316	299	North	3	NO	50%	\$ 182,809.00	\$ 531,282.00	\$ 714,091.00	\$ 652,857.00	\$ 61,234.00	\$ 30,617.00
1784901	Wonderland El	Elementary School	5 - LOWEST	5 - LOWEST	70	122	West	4	NO	50%	\$ 80,502.00	\$ 67,995.00	\$ 148,497.00	\$ 91,757.00	\$ 56,740.00	\$ 28,370.00
1786301	Woodcrest El	Elementary School	1 - HIGHEST	1 - HIGHEST	578	600	South	1	NO	60%	\$ 463,482.00	\$ 1,558,591.00	\$ 2,022,073.00	\$ 1,742,202.00	\$ 279,871.00	\$ 167,923.00
1787701	Woodlake Elementary Com	Elementary School	5 - LOWEST	5 - LOWEST	213	228	North	3	NO	50%	\$ 38,561.00	\$ 260,555.00	\$ 299,116.00	\$ 262,689.00	\$ 36,427.00	\$ 18,214.00
1789001	Woodland Hills CES	Elementary School	5 - LOWEST	5 - LOWEST	205	208	North	4	NO	50%	\$ 10,860.00	\$ 221,037.00	\$ 231,897.00	\$ 235,913.00	\$ (4,016.00)	\$ -
1789501	Valley Oaks Center for Enr	Span Magnet School	2 - HIGH	2 - HIGH	276	324	North	6	YES	70%	\$ 136,881.00	\$ 585,175.00	\$ 722,056.00	\$ 670,568.00	\$ 51,488.00	\$ 36,042.00
1790401	Woodlawn El	Elementary School	2 - HIGH	2 - HIGH	531	520	East	5	NO	60%	\$ 122,675.00	\$ 1,129,878.00	\$ 1,252,553.00	\$ 1,255,833.00	\$ (3,280.00)	\$ -
1791901	Virtual Academy STEAM	Independent Study	N/A	N/A	891	711	East	2	NO	50%	\$ 981,667.00	\$ 1,784,677.00	\$ 2,766,344.00	\$ 1,170,082.00	\$ 1,596,262.00	\$ 798,131.00
1792001	Virtual Academy Int Studie	Independent Study	N/A	N/A	838	620	North	6	NO	50%	\$ 799,035.00	\$ 1,678,518.00	\$ 2,477,553.00	\$ 1,384,852.00	\$ 1,092,701.00	\$ 546,351.00
1792101	Virtual Academy Arts & Ent	Independent Study	N/A	N/A	924	752	South	7	NO	50%	\$ 877,606.00	\$ 1,850,776.00	\$ 2,728,382.00	\$ 1,066,187.00	\$ 1,662,195.00	\$ 831,098.00
1792201	Virtual Academy Leadershi	Independent Study	N/A	N/A	737	608	South	1	NO	50%	\$ 677,859.00	\$ 1,476,214.00	\$ 2,154,073.00	\$ 1,192,675.00	\$ 961,398.00	\$ 480,699.00
1792301	Virtual Academy Bus & Ent	Independent Study	N/A	N/A	823	628	North	4	NO	50%	\$ 902,103.00	\$ 1,648,473.00	\$ 2,550,576.00	\$ 1,913,422.00	\$ 637,154.00	\$ 318,577.00
1792401	Virtual Academy Computer	Independent Study	N/A	N/A	841	697	South	1	NO	50%	\$ 548,398.00	\$ 1,684,527.00	\$ 2,232,925.00	\$ 1,501,100.00	\$ 731,825.00	\$ 365,913.00
1795901	Yorkdale El	Elementary School	4 - LOW	4 - LOW	161	175	East	2	NO	50%	\$ 26,028.00	\$ 247,334.00	\$ 273,362.00	\$ 224,504.00	\$ 48,858.00	\$ 24,429.00
1800901	Adams MS	Middle School	3 - MODERATE	3 - MODERATE	714	666	East	5	NO	50%	\$ 323,531.00	\$ 1,294,813.00	\$ 1,618,344.00	\$ 1,471,599.00	\$ 146,745.00	\$ 73,373.00

HFC	HFC Name	School Type	2022-23	2023-24	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24
			SENI Quintile	SENI Quintile	Unduplicated Count	Unduplicated Count					Carryover from 2022-23	New Allocation	2023-24 Budget	Projected YE Expenditures	Projected YE Balance	70%,60%,50% Carryover
1802801	Audubon MS	Middle School	1 - HIGHEST	1 - HIGHEST	394	394	South	1	YES	70%	\$ 121,122.00	\$ 1,073,798.00	\$ 1,194,920.00	\$ 1,109,557.00	\$ 85,363.00	\$ 59,754.00
1803801	Bancroft MS	Middle School	3 - MODERATE	4 - LOW	416	423	West	4	YES	70%	\$ 482,269.00	\$ 728,536.00	\$ 1,210,805.00	\$ 812,797.00	\$ 398,008.00	\$ 278,606.00
1804501	Castro MS	Middle School	2 - HIGH	2 - HIGH	326	306	East	2	YES	70%	\$ 73,616.00	\$ 773,613.00	\$ 847,229.00	\$ 560,380.00	\$ 286,849.00	\$ 200,794.00
1804701	Belvedere MS	Middle School	3 - MODERATE	1 - HIGHEST	706	702	East	2	NO	60%	\$ 711,603.00	\$ 1,514,418.00	\$ 2,226,021.00	\$ 1,141,841.00	\$ 1,084,180.00	\$ 650,508.00
1805701	Berendo MS	Middle School	1 - HIGHEST	1 - HIGHEST	616	569	West	5	NO	60%	\$ 967,976.00	\$ 1,602,231.00	\$ 2,570,207.00	\$ 1,127,701.00	\$ 1,442,506.00	\$ 865,504.00
1805801	Liechty MS	Middle School	1 - HIGHEST	1 - HIGHEST	849	815	East	2	YES	70%	\$ 1,263,760.00	\$ 2,261,057.00	\$ 3,524,817.00	\$ 2,239,400.00	\$ 1,285,417.00	\$ 899,792.00
1806001	Bethune MS	Middle School	2 - HIGH	1 - HIGHEST	848	852	South	7	YES	70%	\$ 1,159,957.00	\$ 1,906,893.00	\$ 3,066,850.00	\$ 1,859,055.00	\$ 1,207,795.00	\$ 845,457.00
1806201	Clinton MS	Middle School	2 - HIGH	2 - HIGH	597	622	East	5	YES	70%	\$ 289,401.00	\$ 1,441,455.00	\$ 1,730,856.00	\$ 1,510,568.00	\$ 220,288.00	\$ 154,202.00
1806401	Kim Academy	Middle School	4 - LOW	4 - LOW	778	755	West	5	NO	50%	\$ (12,725.00)	\$ 1,330,253.00	\$ 1,317,528.00	\$ 847,848.00	\$ 469,680.00	\$ 234,840.00
1806601	Burbank MS Arts/Tech/Cor	Magnet School - MS	3 - MODERATE	4 - LOW	787	745	East	2	NO	50%	\$ 830,690.00	\$ 1,410,885.00	\$ 2,241,575.00	\$ 1,244,848.00	\$ 996,727.00	\$ 498,364.00
1807501	Burroughs MS	Middle School	5 - LOWEST	5 - LOWEST	1141	1059	West	1	NO	50%	\$ 918,553.00	\$ 1,454,325.00	\$ 2,372,878.00	\$ 1,275,365.00	\$ 1,097,513.00	\$ 548,757.00
1808001	Byrd MS	Middle School	4 - LOW	4 - LOW	1033	844	North	6	NO	50%	\$ 918,394.00	\$ 1,659,215.00	\$ 2,577,609.00	\$ 1,675,673.00	\$ 901,936.00	\$ 450,968.00
1809001	Carnegie MS	Middle School	4 - LOW	4 - LOW	668	697	South	7	NO	50%	\$ 259,578.00	\$ 1,003,726.00	\$ 1,263,304.00	\$ 944,841.00	\$ 318,463.00	\$ 159,232.00
1809201	CDS London	Community Day School	N/A	N/A	30	22	North	6	NO	50%	\$ 52,094.00	\$ 60,090.00	\$ 112,184.00	\$ 53,734.00	\$ 58,450.00	\$ 29,225.00
1809401	Carver MS	Middle School	1 - HIGHEST	1 - HIGHEST	707	692	East	5	YES	70%	\$ 187,002.00	\$ 1,956,146.00	\$ 2,143,148.00	\$ 1,854,035.00	\$ 289,113.00	\$ 202,379.00
1810201	Canoga Park Middle School	Middle School	3 - MODERATE	2 - HIGH	634	575	North	3	YES	70%	\$ 654,157.00	\$ 1,281,134.00	\$ 1,935,291.00	\$ 1,364,517.00	\$ 570,774.00	\$ 399,542.00
1810301	Curtiss MS	Middle School	3 - MODERATE	3 - MODERATE	354	302	South	7	NO	50%	\$ 412,785.00	\$ 649,303.00	\$ 1,062,088.00	\$ 828,066.00	\$ 234,022.00	\$ 117,011.00
1810401	Dana MS	Middle School	4 - LOW	4 - LOW	1176	1078	South	7	NO	50%	\$ 456,712.00	\$ 1,840,157.00	\$ 2,296,869.00	\$ 1,716,273.00	\$ 580,596.00	\$ 290,298.00
1810701	Gaspar De Portola Charter	Middle School	5 - LOWEST	5 - LOWEST	740	659	North	4	NO	50%	\$ 179,597.00	\$ 789,841.00	\$ 969,438.00	\$ 712,952.00	\$ 256,486.00	\$ 128,243.00
1811001	Dodson MS	Middle School	5 - LOWEST	5 - LOWEST	751	754	South	7	NO	50%	\$ 127,564.00	\$ 910,535.00	\$ 1,038,099.00	\$ 975,083.00	\$ 63,016.00	\$ 31,508.00
1811201	Drew MS	Middle School	1 - HIGHEST	1 - HIGHEST	675	647	South	7	YES	70%	\$ 1,072,962.00	\$ 1,783,671.00	\$ 2,856,633.00	\$ 1,682,123.00	\$ 1,174,510.00	\$ 822,157.00
1811301	Edison MS	Middle School	2 - HIGH	2 - HIGH	866	833	South	7	YES	70%	\$ 285,079.00	\$ 2,180,695.00	\$ 2,465,774.00	\$ 2,038,005.00	\$ 427,769.00	\$ 299,438.00
1811601	Romer MS	Middle School	3 - MODERATE	2 - HIGH	807	726	North	6	YES	70%	\$ 1,528,806.00	\$ 1,714,344.00	\$ 3,243,150.00	\$ 1,347,580.00	\$ 1,895,570.00	\$ 1,326,899.00
1811701	Vista MS	Middle School	1 - HIGHEST	2 - HIGH	1136	1118	North	6	YES	70%	\$ 1,971,764.00	\$ 2,884,132.00	\$ 4,855,896.00	\$ 3,350,691.00	\$ 1,505,205.00	\$ 1,053,644.00
1811801	El Sereno MS	Middle School	4 - LOW	4 - LOW	790	753	East	2	NO	50%	\$ 297,809.00	\$ 1,334,398.00	\$ 1,632,207.00	\$ 1,499,603.00	\$ 132,604.00	\$ 66,302.00
1812301	Emerson Comm Charter	Middle School	5 - LOWEST	5 - LOWEST	262	273	West	4	NO	50%	\$ 68,898.00	\$ 328,517.00	\$ 397,415.00	\$ 258,915.00	\$ 138,500.00	\$ 69,250.00
1812701	Fleming MS	Middle School	4 - LOW	4 - LOW	953	991	South	7	NO	50%	\$ 516,642.00	\$ 1,451,714.00	\$ 1,968,356.00	\$ 1,620,333.00	\$ 348,023.00	\$ 174,012.00
1813201	Foshay LC	Span School	3 - MODERATE	4 - LOW	1618	1293	South	1	NO	50%	\$ 1,303,350.00	\$ 3,235,985.00	\$ 4,539,335.00	\$ 3,585,394.00	\$ 953,941.00	\$ 476,971.00
1813701	Frost MS	Middle School	5 - LOWEST	5 - LOWEST	755	804	North	3	NO	50%	\$ 301,163.00	\$ 837,146.00	\$ 1,138,309.00	\$ 957,989.00	\$ 180,320.00	\$ 90,160.00
1814201	Fulton College Prep	Span School	2 - HIGH	1 - HIGHEST	1207	1187	North	6	YES	70%	\$ 1,092,823.00	\$ 3,014,359.00	\$ 4,107,182.00	\$ 3,177,920.00	\$ 929,262.00	\$ 650,483.00
1815101	Gage MS	Middle School	2 - HIGH	3 - MODERATE	1156	1146	East	5	NO	50%	\$ 1,049,416.00	\$ 2,527,615.00	\$ 3,577,031.00	\$ 2,526,863.00	\$ 1,050,168.00	\$ 525,084.00
1815301	Southeast MS	Middle School	3 - MODERATE	3 - MODERATE	1139	1146	East	5	YES	70%	\$ 504,693.00	\$ 2,372,414.00	\$ 2,877,107.00	\$ 2,726,528.00	\$ 150,579.00	\$ 105,405.00
1816001	Gompers MS	Middle School	1 - HIGHEST	1 - HIGHEST	443	410	South	7	YES	70%	\$ 443,992.00	\$ 1,280,792.00	\$ 1,724,784.00	\$ 1,572,646.00	\$ 152,138.00	\$ 106,497.00
1816801	Griffith MS STEAM Magnet	Magnet School - MS	4 - LOW	4 - LOW	1111	939	East	2	NO	50%	\$ 1,320,217.00	\$ 1,807,525.00	\$ 3,127,742.00	\$ 1,709,164.00	\$ 1,418,578.00	\$ 709,289.00
1816901	George E Hale Charter Acad	Middle School	5 - LOWEST	5 - LOWEST	719	775	North	3	NO	50%	\$ 30,201.00	\$ 812,131.00	\$ 842,332.00	\$ 601,788.00	\$ 240,544.00	\$ 120,272.00
1817001	Harte Prep MS	Middle School	1 - HIGHEST	1 - HIGHEST	431	421	South	1	YES	70%	\$ 672,670.00	\$ 1,237,165.00	\$ 1,909,835.00	\$ 1,614,311.00	\$ 295,524.00	\$ 206,867.00
1817401	Henry MS	Middle School	4 - LOW	4 - LOW	784	789	North	3	NO	50%	\$ 193,299.00	\$ 1,210,523.00	\$ 1,403,822.00	\$ 967,582.00	\$ 436,240.00	\$ 218,120.00
1817901	Hollenbeck MS	Middle School	3 - MODERATE	3 - MODERATE	963	970	East	2	NO	50%	\$ 390,747.00	\$ 2,025,783.00	\$ 2,416,530.00	\$ 1,925,715.00	\$ 490,815.00	\$ 245,408.00
1818201	Holmes MS	Middle School	5 - LOWEST	5 - LOWEST	668	629	North	3	NO	50%	\$ 342,360.00	\$ 906,814.00	\$ 1,249,174.00	\$ 1,119,510.00	\$ 129,664.00	\$ 64,832.00
1818901	Irving MME Mag	Magnet School - MS	4 - LOW	5 - LOWEST	537	544	West	5	NO	50%	\$ (24,290.00)	\$ 751,240.00	\$ 726,950.00	\$ 740,365.00	\$ (13,415.00)	\$ -
1820001	Los Angeles Acad MS	Middle School	1 - HIGHEST	1 - HIGHEST	961	866	East	7	YES	70%	\$ 1,363,559.00	\$ 2,479,667.00	\$ 3,843,226.00	\$ 2,475,449.00	\$ 1,367,777.00	\$ 957,444.00
1820601	RFK Sch Vis Arts/Hum	Senior High School	3 - MODERATE	3 - MODERATE	476	477	West	5	NO	50%	\$ 276,269.00	\$ 857,632.00	\$ 1,133,901.00	\$ 934,872.00	\$ 199,029.00	\$ 99,515.00
1820701	Contreras LC ALC	Senior High School	2 - HIGH	3 - MODERATE	498	439	East	2	NO	50%	\$ 943,017.00	\$ 1,214,446.00	\$ 2,157,463.00	\$ 1,044,078.00	\$ 1,113,385.00	\$ 556,693.00
1820801	King Film/Media Mag	Magnet School - MS	5 - LOWEST	5 - LOWEST	1256	1137	West	2	NO	50%	\$ 1,007,675.00	\$ 1,548,843.00	\$ 2,556,518.00	\$ 1,831,201.00	\$ 725,317.00	\$ 362,659.00
1821701	Lawrence MS	Middle School	5 - LOWEST	5 - LOWEST	743	705	North	3	NO	50%	\$ 359,522.00	\$ 977,830.00	\$ 1,337,352.00	\$ 1,128,413.00	\$ 208,939.00	\$ 104,470.00
1822601	Le Conte MS	Middle School	2 - HIGH	3 - MODERATE	625	621	West	5	YES	70%	\$ 813,821.00	\$ 1,379,527.00	\$ 2,193,348.00	\$ 1,164,100.00	\$ 1,029,248.00	\$ 720,474.00
1822801	Maclay MS	Middle School	1 - HIGHEST	1 - HIGHEST	341	270	North	6	YES	70%	\$ 415,624.00	\$ 922,286.00	\$ 1,337,910.00	\$ 954,267.00	\$ 383,643.00	\$ 268,550.00
1823001	Madison MS	Middle School	4 - LOW	2 - HIGH	1201	1181	North	6	YES	70%	\$ 377,536.00	\$ 2,003,732.00	\$ 2,381,268.00	\$ 2,026,024.00	\$ 355,244.00	\$ 248,671.00

HFC	HFC Name	School Type	2022-23		2023-24		Physical Region	Board District	Priority Status	Carryover %	Carryover from		2023-24 New		2023-24		2023-24	
			2022-23 SENI	2023-24 SENI	Unduplicated	Unduplicated					2022-23	2023-24 New	Projected YE	Projected YE	70%,60%,50%			
			Quintile	Quintile	Count	Count					2022-23	Allocation	2023-24 Budget	Expenditures	Balance	Carryover		
1823501	Marina Del Rey MS	Middle School	2 - HIGH	3 - MODERATE	375	302	West	4	YES	70%	\$ 352,552.00	\$ 882,120.00	\$ 1,234,672.00	\$ 973,104.00	\$ 261,568.00	\$ 183,098.00		
1823701	Markham MS	Middle School	1 - HIGHEST	1 - HIGHEST	625	628	South	7	YES	70%	\$ 542,137.00	\$ 1,781,080.00	\$ 2,323,217.00	\$ 1,658,746.00	\$ 664,471.00	\$ 465,130.00		
1823801	Louis Armstrong Middle Sc	Middle School	5 - LOWEST	5 - LOWEST	619	675	North	3	NO	50%	\$ 125,981.00	\$ 737,665.00	\$ 863,646.00	\$ 818,856.00	\$ 44,790.00	\$ 22,395.00		
1824001	Mount Gleason MS	Middle School	4 - LOW	4 - LOW	592	627	North	6	NO	50%	\$ 370,497.00	\$ 877,260.00	\$ 1,247,757.00	\$ 1,195,166.00	\$ 52,591.00	\$ 26,296.00		
1824501	Cochran MS	Middle School	1 - HIGHEST	1 - HIGHEST	542	461	West	1	YES	70%	\$ 495,745.00	\$ 1,488,387.00	\$ 1,984,132.00	\$ 1,819,242.00	\$ 164,890.00	\$ 115,423.00		
1825501	Muir MS	Middle School	1 - HIGHEST	1 - HIGHEST	686	678	South	1	YES	70%	\$ 806,198.00	\$ 1,926,478.00	\$ 2,732,676.00	\$ 1,755,308.00	\$ 977,368.00	\$ 684,158.00		
1825901	Mulholland MS	Middle School	3 - MODERATE	3 - MODERATE	944	923	North	3	NO	50%	\$ 982,944.00	\$ 1,790,168.00	\$ 2,773,112.00	\$ 2,000,759.00	\$ 772,353.00	\$ 386,177.00		
1826401	Nightingale MS	Middle School	4 - LOW	4 - LOW	736	658	East	2	NO	50%	\$ 626,447.00	\$ 1,212,678.00	\$ 1,839,125.00	\$ 1,511,953.00	\$ 327,172.00	\$ 163,586.00		
1826801	Nimitz MS	Middle School	3 - MODERATE	3 - MODERATE	1130	1028	East	5	NO	50%	\$ 734,206.00	\$ 2,213,150.00	\$ 2,947,356.00	\$ 2,069,409.00	\$ 877,947.00	\$ 438,974.00		
1827201	Alfred B. Nobel Charter Mid	Middle School	5 - LOWEST	5 - LOWEST	961	966	North	3	NO	50%	\$ 718,907.00	\$ 985,892.00	\$ 1,704,799.00	\$ 1,222,653.00	\$ 482,146.00	\$ 241,073.00		
1828301	Northridge MS	Middle School	2 - HIGH	2 - HIGH	656	694	North	3	YES	70%	\$ 684,051.00	\$ 1,461,548.00	\$ 2,145,599.00	\$ 1,322,403.00	\$ 823,196.00	\$ 576,237.00		
1830601	Olive Vista MS	Middle School	2 - HIGH	2 - HIGH	862	845	North	6	NO	60%	\$ 634,962.00	\$ 1,974,105.00	\$ 2,609,067.00	\$ 2,405,354.00	\$ 203,713.00	\$ 122,228.00		
1832101	Pacoima MS	Middle School	2 - HIGH	2 - HIGH	846	808	North	6	NO	60%	\$ 523,540.00	\$ 1,954,996.00	\$ 2,478,536.00	\$ 2,192,410.00	\$ 286,126.00	\$ 171,676.00		
1834001	Palms MS	Middle School	5 - LOWEST	5 - LOWEST	827	825	West	1	NO	50%	\$ 445,291.00	\$ 951,260.00	\$ 1,396,551.00	\$ 1,112,204.00	\$ 284,347.00	\$ 142,174.00		
1834401	Woodland Hills Acad	Middle School	3 - MODERATE	3 - MODERATE	492	454	North	4	NO	50%	\$ 178,212.00	\$ 912,618.00	\$ 1,090,830.00	\$ 886,130.00	\$ 204,700.00	\$ 102,350.00		
1835201	Peary MS	Middle School	3 - MODERATE	3 - MODERATE	1060	991	South	7	YES	70%	\$ 1,117,919.00	\$ 2,032,115.00	\$ 3,150,034.00	\$ 2,444,858.00	\$ 705,176.00	\$ 493,623.00		
1835401	Porter MS	Middle School	5 - LOWEST	4 - LOW	666	693	North	3	NO	50%	\$ 193,062.00	\$ 890,296.00	\$ 1,083,358.00	\$ 914,090.00	\$ 169,268.00	\$ 84,634.00		
1835501	Reed MS	Middle School	5 - LOWEST	5 - LOWEST	772	812	North	3	NO	50%	\$ 432,972.00	\$ 839,996.00	\$ 1,272,968.00	\$ 1,017,658.00	\$ 255,310.00	\$ 127,655.00		
1835601	Revere MS	Middle School	5 - LOWEST	5 - LOWEST	442	487	West	4	NO	50%	\$ 63,555.00	\$ 462,609.00	\$ 526,164.00	\$ 400,403.00	\$ 125,761.00	\$ 62,881.00		
1835801	San Fernando MS	Middle School	1 - HIGHEST	2 - HIGH	510	507	North	6	YES	70%	\$ 1,020,099.00	\$ 1,368,802.00	\$ 2,388,901.00	\$ 1,162,002.00	\$ 1,226,899.00	\$ 858,829.00		
1836301	Sepulveda MS	Middle School	1 - HIGHEST	2 - HIGH	1022	1010	North	6	YES	70%	\$ 1,637,676.00	\$ 2,679,428.00	\$ 4,317,104.00	\$ 2,039,083.00	\$ 2,278,021.00	\$ 1,594,615.00		
1837701	South Gate MS	Middle School	4 - LOW	3 - MODERATE	1261	1173	East	5	NO	50%	\$ 446,388.00	\$ 2,182,239.00	\$ 2,628,627.00	\$ 2,234,522.00	\$ 394,105.00	\$ 197,053.00		
1838701	Robert L Stevenson College	Middle School	1 - HIGHEST	2 - HIGH	846	770	East	2	NO	60%	\$ 765,770.00	\$ 2,165,399.00	\$ 2,931,169.00	\$ 2,559,884.00	\$ 371,285.00	\$ 222,771.00		
1839001	Walnut Park MS SJ/SL	Middle School	3 - MODERATE	4 - LOW	381	295	East	5	NO	50%	\$ 405,881.00	\$ 785,686.00	\$ 1,191,567.00	\$ 770,998.00	\$ 420,569.00	\$ 210,285.00		
1839601	Sun Valley ET Mag	Magnet School - MS	2 - HIGH	2 - HIGH	1198	1208	North	6	YES	70%	\$ 840,640.00	\$ 2,917,396.00	\$ 3,758,036.00	\$ 3,289,798.00	\$ 468,238.00	\$ 327,767.00		
1840601	Sutter MS	Middle School	3 - MODERATE	2 - HIGH	793	757	North	4	YES	70%	\$ 945,432.00	\$ 1,569,558.00	\$ 2,514,990.00	\$ 1,362,933.00	\$ 1,152,057.00	\$ 806,440.00		
1842501	Mark Twain MS	Middle School	5 - LOWEST	5 - LOWEST	507	534	West	4	NO	50%	\$ 661,180.00	\$ 593,686.00	\$ 1,254,866.00	\$ 400,154.00	\$ 854,712.00	\$ 427,356.00		
1843401	Van Nuys MS	Middle School	3 - MODERATE	2 - HIGH	805	736	North	3	NO	60%	\$ 666,662.00	\$ 1,426,470.00	\$ 2,093,132.00	\$ 1,557,886.00	\$ 535,246.00	\$ 321,148.00		
1846201	Virgil MS	Middle School	3 - MODERATE	4 - LOW	988	995	East	2	NO	50%	\$ 901,379.00	\$ 1,853,131.00	\$ 2,754,510.00	\$ 2,134,007.00	\$ 620,503.00	\$ 310,252.00		
1848101	Webster MS	Middle School	4 - LOW	4 - LOW	402	399	West	4	YES	70%	\$ 198,532.00	\$ 637,365.00	\$ 835,897.00	\$ 775,559.00	\$ 60,338.00	\$ 42,237.00		
1848701	White MS	Middle School	4 - LOW	5 - LOWEST	1120	1106	South	7	NO	50%	\$ 1,633,826.00	\$ 1,613,257.00	\$ 3,247,083.00	\$ 1,742,774.00	\$ 1,504,309.00	\$ 752,155.00		
1849001	Wilmington MS STEAM Ma	Magnet School - MS	2 - HIGH	2 - HIGH	1199	1177	South	7	NO	60%	\$ 1,825,858.00	\$ 2,596,786.00	\$ 4,422,644.00	\$ 2,190,982.00	\$ 2,231,662.00	\$ 1,338,997.00		
1849301	Wright Eng & Design Magn	Magnet School - MS	4 - LOW	3 - MODERATE	304	337	West	4	NO	50%	\$ 336,315.00	\$ 418,983.00	\$ 755,298.00	\$ 721,899.00	\$ 33,399.00	\$ 16,700.00		
1849701	Secondary CDS	Community Day School	N/A	N/A	9	17	East	2	NO	50%	\$ 1,881.00	\$ 18,027.00	\$ 19,908.00	\$ 530.00	\$ 19,378.00	\$ 9,689.00		
1850101	RFK LA SH Arts	Senior High School	3 - MODERATE	3 - MODERATE	424	409	West	5	NO	50%	\$ 70,224.00	\$ 870,538.00	\$ 940,762.00	\$ 901,533.00	\$ 39,229.00	\$ 19,615.00		
1850601	CDS Aggeler	Community Day School	N/A	N/A	22	19	North	3	NO	50%	\$ 83,382.00	\$ 44,066.00	\$ 127,448.00	\$ 95,171.00	\$ 32,277.00	\$ 16,139.00		
1850701	Aggeler HS	Opportunity School	N/A	N/A	56	64	North	3	NO	50%	\$ 83,781.00	\$ 112,168.00	\$ 195,949.00	\$ 106,893.00	\$ 89,056.00	\$ 44,528.00		
1851301	Northridge Acad SH	Senior High School	4 - LOW	4 - LOW	687	733	North	3	NO	50%	\$ 79,862.00	\$ 1,053,571.00	\$ 1,133,433.00	\$ 980,200.00	\$ 153,233.00	\$ 76,617.00		
1851601	Cortines Sch Of VPA	Senior High School	5 - LOWEST	4 - LOW	822	744	East	2	NO	50%	\$ 256,753.00	\$ 1,040,171.00	\$ 1,296,924.00	\$ 1,257,950.00	\$ 38,974.00	\$ 19,487.00		
1851701	Contreras Bus Tour	Senior High School	2 - HIGH	2 - HIGH	400	357	East	2	NO	60%	\$ 604,669.00	\$ 982,163.00	\$ 1,586,832.00	\$ 1,073,057.00	\$ 513,775.00	\$ 308,265.00		
1851801	Dr. R.A. Vladovic Harbor Tc	Senior High School	5 - LOWEST	5 - LOWEST	282	284	South	7	NO	50%	\$ 21,627.00	\$ 276,497.00	\$ 298,124.00	\$ 256,496.00	\$ 41,628.00	\$ 20,814.00		
1852701	Contreras LC Soc Jus	Senior High School	1 - HIGHEST	1 - HIGHEST	391	353	East	2	YES	70%	\$ 748,204.00	\$ 992,831.00	\$ 1,741,035.00	\$ 1,173,519.00	\$ 567,516.00	\$ 397,261.00		
1852901	Banning SH	Senior High School	3 - MODERATE	3 - MODERATE	2321	2207	South	7	NO	50%	\$ 4,158,053.00	\$ 4,104,057.00	\$ 8,262,110.00	\$ 4,395,258.00	\$ 3,866,852.00	\$ 1,933,426.00		
1853101	Dan M. Isaacs Avalon High	Continuation High School	N/A	N/A	47	56	South	7	NO	50%	\$ 29,669.00	\$ 94,141.00	\$ 123,810.00	\$ 51,088.00	\$ 72,722.00	\$ 36,361.00		
1853601	Bell SH	Senior High School	3 - MODERATE	3 - MODERATE	2245	2025	East	5	NO	50%	\$ 1,932,981.00	\$ 4,345,944.00	\$ 6,278,925.00	\$ 3,453,635.00	\$ 2,825,290.00	\$ 1,412,645.00		
1854301	Belmont SH	Senior High School	1 - HIGHEST	2 - HIGH	590	642	East	2	YES	70%	\$ 173,572.00	\$ 1,537,688.00	\$ 1,711,260.00	\$ 1,613,145.00	\$ 98,115.00	\$ 68,681.00		
1854401	Roybal LC	Senior High School	2 - HIGH	3 - MODERATE	1084	1056	East	2	NO	50%	\$ 1,139,784.00	\$ 2,443,641.00	\$ 3,583,425.00	\$ 2,237,362.00	\$ 1,346,063.00	\$ 673,032.00		
1854501	Newmark HS	Continuation High School	N/A	N/A	54	95	East	2	NO	50%	\$ 61,099.00	\$ 108,162.00	\$ 169,261.00	\$ 149,689.00	\$ 19,572.00	\$ 9,786.00		

HFC	HFC Name	School Type	2022-23	2023-24	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	2022-23	2023-24	2023-24	2023-24	70%,60%,50% Carryover	
			SENI Quintile	SENI Quintile	Unduplicated Count	Unduplicated Count					Carryover from 2022-23	2023-24 New Allocation	2023-24 Budget	Projected YE Expenditures		Projected YE Balance
1855801	Pearl Journ/Comm Mag	Magnet School - SHS	5 - LOWEST	5 - LOWEST	131	161	North	3	NO	50%	\$ 83,373.00	\$ 161,378.00	\$ 244,751.00	\$ 144,519.00	\$ 100,232.00	\$ 50,116.00
1855901	Independence HS	Continuation High School	N/A	N/A	85	91	North	3	NO	50%	\$ 35,396.00	\$ 170,255.00	\$ 205,651.00	\$ 133,655.00	\$ 71,996.00	\$ 35,998.00
1857101	Canoga Park SH	Senior High School	3 - MODERATE	2 - HIGH	1331	1340	North	3	NO	60%	\$ 1,813,868.00	\$ 2,777,367.00	\$ 4,591,235.00	\$ 1,982,427.00	\$ 2,608,808.00	\$ 1,565,285.00
1857301	Owensmouth HS	Continuation High School	N/A	N/A	72	53	North	3	NO	50%	\$ 111,034.00	\$ 144,216.00	\$ 255,250.00	\$ 124,515.00	\$ 130,735.00	\$ 65,368.00
1857501	Carson SH	Senior High School	4 - LOW	4 - LOW	1106	1093	South	7	NO	50%	\$ 326,908.00	\$ 1,807,364.00	\$ 2,134,272.00	\$ 1,669,948.00	\$ 464,324.00	\$ 232,162.00
1857701	Sotomayor Art/Sciences M	Span Magnet School	3 - MODERATE	2 - HIGH	487	492	West	5	NO	60%	\$ 477,206.00	\$ 910,101.00	\$ 1,387,307.00	\$ 864,575.00	\$ 522,732.00	\$ 313,639.00
1857801	Eagle Tree Contn HS	Continuation High School	N/A	N/A	25	30	South	7	NO	50%	\$ 35,449.00	\$ 50,075.00	\$ 85,524.00	\$ 22,954.00	\$ 62,570.00	\$ 31,285.00
1858001	Central HS	Continuation High School	N/A	N/A	246	264	East	2	NO	50%	\$ 292,799.00	\$ 492,739.00	\$ 785,538.00	\$ 538,480.00	\$ 247,058.00	\$ 123,529.00
1858301	Chatsworth Chtr HS	Senior High School	4 - LOW	4 - LOW	1184	1179	North	3	NO	50%	\$ 261,253.00	\$ 1,855,449.00	\$ 2,116,702.00	\$ 1,568,834.00	\$ 547,868.00	\$ 273,934.00
1858501	Stoney Point HS	Continuation High School	N/A	N/A	96	119	North	3	NO	50%	\$ 35,589.00	\$ 192,288.00	\$ 227,877.00	\$ 121,368.00	\$ 106,509.00	\$ 53,255.00
1858901	CDS Johnston	Community Day School	N/A	N/A	60	62	South	7	NO	50%	\$ 38,405.00	\$ 120,180.00	\$ 158,585.00	\$ 114,813.00	\$ 43,772.00	\$ 21,886.00
1859001	Cleveland Chtr HS	Senior High School	5 - LOWEST	5 - LOWEST	1935	1983	North	3	NO	50%	\$ 913,108.00	\$ 2,513,440.00	\$ 3,426,548.00	\$ 2,119,371.00	\$ 1,307,177.00	\$ 653,589.00
1859101	Wooden SH	Continuation High School	N/A	N/A	81	94	North	3	NO	50%	\$ 24,382.00	\$ 162,243.00	\$ 186,625.00	\$ 94,001.00	\$ 92,624.00	\$ 46,312.00
1859601	Crenshaw STEM Mag	Magnet School - SHS	1 - HIGHEST	1 - HIGHEST	495	479	South	1	YES	70%	\$ 242,819.00	\$ 1,406,244.00	\$ 1,649,063.00	\$ 1,392,715.00	\$ 256,348.00	\$ 179,444.00
1859801	Young HS	Continuation High School	N/A	N/A	41	25	South	1	NO	50%	\$ 20,836.00	\$ 82,123.00	\$ 102,959.00	\$ 22,273.00	\$ 80,686.00	\$ 40,343.00
1860001	Dorsey SH	Senior High School	1 - HIGHEST	1 - HIGHEST	748	771	West	1	YES	70%	\$ 569,954.00	\$ 1,987,086.00	\$ 2,557,040.00	\$ 1,907,743.00	\$ 649,297.00	\$ 454,508.00
1860201	View Park Contn HS	Continuation High School	N/A	N/A	25	15	West	1	NO	50%	\$ (7,190.00)	\$ 50,075.00	\$ 42,885.00	\$ 41,799.00	\$ 1,086.00	\$ 543.00
1860601	Torres ELA PA Mag	Magnet School - SHS	2 - HIGH	1 - HIGHEST	327	284	East	2	YES	70%	\$ 149,153.00	\$ 753,592.00	\$ 902,745.00	\$ 618,387.00	\$ 284,358.00	\$ 199,051.00
1860701	East Valley SH	Senior High School	2 - HIGH	1 - HIGHEST	513	521	North	6	NO	60%	\$ 140,594.00	\$ 1,276,820.00	\$ 1,417,414.00	\$ 1,424,796.00	\$ (7,382.00)	\$ -
1860901	Arleta SH	Senior High School	3 - MODERATE	3 - MODERATE	1092	921	North	6	NO	50%	\$ 599,811.00	\$ 2,132,231.00	\$ 2,732,042.00	\$ 2,542,744.00	\$ 189,298.00	\$ 94,649.00
1861001	Panorama SH	Senior High School	1 - HIGHEST	1 - HIGHEST	1399	1386	North	6	YES	70%	\$ 2,069,814.00	\$ 3,575,801.00	\$ 5,645,615.00	\$ 3,086,908.00	\$ 2,558,707.00	\$ 1,791,095.00
1861101	Mendez SH	Senior High School	2 - HIGH	3 - MODERATE	876	736	East	2	NO	50%	\$ 394,468.00	\$ 2,092,208.00	\$ 2,486,676.00	\$ 2,125,006.00	\$ 361,670.00	\$ 180,835.00
1861201	Burke HS	Continuation High School	N/A	N/A	98	111	North	6	NO	50%	\$ 22,109.00	\$ 196,294.00	\$ 218,403.00	\$ 237,580.00	\$ (19,177.00)	\$ -
1861401	Eagle Rock HS	Span School	5 - LOWEST	5 - LOWEST	1018	1030	East	5	NO	50%	\$ 340,862.00	\$ 1,168,757.00	\$ 1,509,619.00	\$ 1,212,491.00	\$ 297,128.00	\$ 148,564.00
1861801	Wilson SH	Senior High School	3 - MODERATE	3 - MODERATE	1312	1228	East	2	NO	50%	\$ 888,466.00	\$ 2,583,792.00	\$ 3,472,258.00	\$ 2,988,701.00	\$ 483,557.00	\$ 241,779.00
1862101	Fairfax SH	Senior High School	4 - LOW	4 - LOW	1346	1281	West	4	NO	50%	\$ 698,574.00	\$ 1,996,522.00	\$ 2,695,096.00	\$ 1,389,371.00	\$ 1,305,725.00	\$ 652,863.00
1862301	Whitman HS	Continuation High School	N/A	N/A	56	47	West	4	NO	50%	\$ 20,708.00	\$ 112,168.00	\$ 132,876.00	\$ 124,927.00	\$ 7,949.00	\$ 3,975.00
1863601	Polytechnic SH	Senior High School	2 - HIGH	2 - HIGH	2110	2065	North	6	NO	60%	\$ 2,896,116.00	\$ 4,579,710.00	\$ 7,475,826.00	\$ 5,433,508.00	\$ 2,042,318.00	\$ 1,225,391.00
1863801	Lewis HS	Continuation High School	N/A	N/A	70	71	North	6	NO	50%	\$ (10,026.00)	\$ 140,210.00	\$ 130,184.00	\$ 117,343.00	\$ 12,841.00	\$ 6,421.00
1864301	Franklin SH	Senior High School	4 - LOW	4 - LOW	1230	1165	East	2	NO	50%	\$ 406,816.00	\$ 1,948,151.00	\$ 2,354,967.00	\$ 2,317,729.00	\$ 37,238.00	\$ 18,619.00
1864501	Highland Park HS	Continuation High School	N/A	N/A	59	52	East	2	NO	50%	\$ 21,160.00	\$ 118,177.00	\$ 139,337.00	\$ 125,654.00	\$ 13,683.00	\$ 6,842.00
1865001	Fremont SH	Senior High School	1 - HIGHEST	1 - HIGHEST	2001	1945	South	7	NO	60%	\$ 3,932,592.00	\$ 5,282,183.00	\$ 9,214,775.00	\$ 3,354,900.00	\$ 5,859,875.00	\$ 3,515,925.00
1865201	Hope HS	Continuation High School	N/A	N/A	61	77	South	7	NO	50%	\$ 42,849.00	\$ 122,183.00	\$ 165,032.00	\$ 73,982.00	\$ 91,050.00	\$ 45,525.00
1866401	Gardena SH	Senior High School	3 - MODERATE	2 - HIGH	1441	1303	South	7	YES	70%	\$ 1,580,450.00	\$ 2,886,142.00	\$ 4,466,592.00	\$ 2,800,711.00	\$ 1,665,881.00	\$ 1,166,117.00
1866601	Moneta HS	Continuation High School	N/A	N/A	29	49	South	7	NO	50%	\$ 27,739.00	\$ 58,087.00	\$ 85,826.00	\$ 71,842.00	\$ 13,984.00	\$ 6,992.00
1867001	CDS Alonzo	Community Day School	N/A	N/A	57	82	West	5	NO	50%	\$ 76,409.00	\$ 114,171.00	\$ 190,580.00	\$ 101,646.00	\$ 88,934.00	\$ 44,467.00
1867701	Monterey HS	Continuation High School	N/A	N/A	40	39	East	2	NO	50%	\$ 43,727.00	\$ 80,120.00	\$ 123,847.00	\$ 34,556.00	\$ 89,291.00	\$ 44,646.00
1867901	Garfield SH	Senior High School	4 - LOW	4 - LOW	2147	2100	East	2	NO	50%	\$ 1,228,832.00	\$ 3,724,416.00	\$ 4,953,248.00	\$ 4,471,377.00	\$ 481,871.00	\$ 240,936.00
1868301	Grant SH	Senior High School	4 - LOW	3 - MODERATE	1593	1735	North	6	NO	50%	\$ 3,249,472.00	\$ 2,629,891.00	\$ 5,879,363.00	\$ 2,416,117.00	\$ 3,463,246.00	\$ 1,731,623.00
1868501	London HS	Continuation High School	N/A	N/A	68	72	North	6	NO	50%	\$ 83,002.00	\$ 136,204.00	\$ 219,206.00	\$ 106,212.00	\$ 112,994.00	\$ 56,497.00
1868601	Hamilton SH-Complex	Senior High School	4 - LOW	4 - LOW	1685	1546	West	1	NO	50%	\$ 885,589.00	\$ 2,471,120.00	\$ 3,356,709.00	\$ 2,548,091.00	\$ 808,618.00	\$ 404,309.00
1868801	Cheviot Hills HS	Continuation High School	N/A	N/A	51	45	West	1	NO	50%	\$ (22,405.00)	\$ 102,153.00	\$ 79,748.00	\$ 100,845.00	\$ (21,097.00)	\$ -
1869301	Hollywood SH	Senior High School	4 - LOW	4 - LOW	1016	957	West	4	NO	50%	\$ 688,330.00	\$ 1,626,233.00	\$ 2,314,563.00	\$ 1,931,445.00	\$ 383,118.00	\$ 191,559.00
1869601	Bernstein SH	Senior High School	1 - HIGHEST	2 - HIGH	665	687	West	5	YES	70%	\$ 1,180,944.00	\$ 1,677,428.00	\$ 2,858,372.00	\$ 1,299,887.00	\$ 1,558,485.00	\$ 1,090,940.00
1870001	Huntington Park SH	Senior High School	1 - HIGHEST	2 - HIGH	1430	1360	East	5	NO	60%	\$ 1,268,201.00	\$ 3,942,646.00	\$ 5,210,847.00	\$ 3,633,818.00	\$ 1,577,029.00	\$ 946,217.00
1870101	International St LC	Span School	4 - LOW	4 - LOW	829	740	East	5	NO	50%	\$ 483,314.00	\$ 1,285,234.00	\$ 1,768,548.00	\$ 1,121,085.00	\$ 647,463.00	\$ 323,732.00
1870201	San Antonio HS	Continuation High School	N/A	N/A	85	108	East	5	NO	50%	\$ 176,461.00	\$ 170,255.00	\$ 346,716.00	\$ 117,107.00	\$ 229,609.00	\$ 114,805.00
1871001	Early College Acad	Senior High School	5 - LOWEST	5 - LOWEST	213	194	East	5	NO	50%	\$ 115,118.00	\$ 237,403.00	\$ 352,521.00	\$ 298,868.00	\$ 53,653.00	\$ 26,827.00

HFC	HFC Name	School Type	2022-23	2023-24	Unduplicated Count	Unduplicated Count	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24		2023-24	
			2022-23 SENI Quintile	2023-24 SENI Quintile							2022-23	2023-24 Allocation	2023-24 Budget	Projected YE Expenditures	Projected YE Balance	70%,60%,50% Carryover
1871301	Hawkins SH C/DAGS	Senior High School	1 - HIGHEST	1 - HIGHEST	1160	1096	South	1	YES	70%	\$ 1,650,381.00	\$ 3,217,672.00	\$ 4,868,053.00	\$ 3,296,345.00	\$ 1,571,708.00	\$ 1,100,196.00
1871401	Jefferson SH	Senior High School	1 - HIGHEST	1 - HIGHEST	693	611	East	5	YES	70%	\$ 471,628.00	\$ 1,945,512.00	\$ 2,417,140.00	\$ 2,389,357.00	\$ 27,783.00	\$ 19,448.00
1871601	Santee Educ Complex	Senior High School	1 - HIGHEST	3 - MODERATE	1720	1529	East	5	NO	50%	\$ 937,952.00	\$ 4,511,579.00	\$ 5,449,531.00	\$ 5,302,166.00	\$ 147,365.00	\$ 73,683.00
1872101	Jordan SH	Senior High School	1 - HIGHEST	1 - HIGHEST	790	807	South	7	YES	70%	\$ 1,065,139.00	\$ 2,270,790.00	\$ 3,335,929.00	\$ 2,904,624.00	\$ 431,305.00	\$ 301,914.00
1872301	Rodia HS	Continuation High School	N/A	N/A	87	81	East	5	NO	50%	\$ 120,875.00	\$ 174,261.00	\$ 295,136.00	\$ 247,607.00	\$ 47,529.00	\$ 23,765.00
1872501	Kennedy SH	Senior High School	4 - LOW	4 - LOW	1633	1508	North	3	NO	50%	\$ 1,908,905.00	\$ 2,230,641.00	\$ 4,139,546.00	\$ 2,779,828.00	\$ 1,359,718.00	\$ 679,859.00
1872601	Addams HS	Continuation High School	N/A	N/A	106	104	North	3	NO	50%	\$ 90,850.00	\$ 212,318.00	\$ 303,168.00	\$ 140,879.00	\$ 162,289.00	\$ 81,145.00
1872701	King-Drew Med Mag	Magnet School - SHS	5 - LOWEST	4 - LOW	1193	1245	South	7	NO	50%	\$ 936,017.00	\$ 1,589,620.00	\$ 2,525,637.00	\$ 1,615,574.00	\$ 910,063.00	\$ 455,032.00
1872901	Lincoln SH	Senior High School	4 - LOW	3 - MODERATE	982	813	East	2	NO	50%	\$ 747,489.00	\$ 1,687,024.00	\$ 2,434,513.00	\$ 1,478,892.00	\$ 955,621.00	\$ 477,811.00
1873101	Pueblo De LA HS	Continuation High School	N/A	N/A	54	89	East	2	NO	50%	\$ 29,845.00	\$ 108,162.00	\$ 138,007.00	\$ 101,959.00	\$ 36,048.00	\$ 18,024.00
1873601	Los Angeles SH	Senior High School	2 - HIGH	3 - MODERATE	996	915	West	1	YES	70%	\$ 355,928.00	\$ 2,145,104.00	\$ 2,501,032.00	\$ 2,262,005.00	\$ 239,027.00	\$ 167,319.00
1873801	Downtwn Business Mag	Magnet School - SHS	5 - LOWEST	5 - LOWEST	734	661	East	2	NO	50%	\$ 481,419.00	\$ 793,490.00	\$ 1,274,909.00	\$ 787,498.00	\$ 487,411.00	\$ 243,706.00
1874101	LACES Mag	Span Magnet School	5 - LOWEST	5 - LOWEST	635	749	West	1	NO	50%	\$ 406,819.00	\$ 633,252.00	\$ 1,040,071.00	\$ 847,977.00	\$ 192,094.00	\$ 96,047.00
1874301	Manual Arts SH	Senior High School	1 - HIGHEST	1 - HIGHEST	1007	990	South	1	YES	70%	\$ 541,978.00	\$ 2,843,906.00	\$ 3,385,884.00	\$ 3,039,810.00	\$ 346,074.00	\$ 242,252.00
1874801	West Adams Prep SH	Senior High School	2 - HIGH	1 - HIGHEST	1068	957	West	5	YES	70%	\$ 1,255,639.00	\$ 2,640,274.00	\$ 3,895,913.00	\$ 2,370,910.00	\$ 1,525,003.00	\$ 1,067,502.00
1875001	Marshall SH	Senior High School	5 - LOWEST	5 - LOWEST	1425	1321	West	2	NO	50%	\$ 807,480.00	\$ 1,827,099.00	\$ 2,634,579.00	\$ 1,732,661.00	\$ 901,918.00	\$ 450,959.00
1875401	Bravo Medical Mag	Magnet School - SHS	5 - LOWEST	5 - LOWEST	1372	1175	East	2	NO	50%	\$ 148,259.00	\$ 1,506,195.00	\$ 1,654,454.00	\$ 1,473,527.00	\$ 180,927.00	\$ 90,464.00
1875701	Metropolitan HS	Continuation High School	N/A	N/A	50	81	East	2	NO	50%	\$ (6,350.00)	\$ 100,150.00	\$ 93,800.00	\$ 84,261.00	\$ 9,539.00	\$ 4,770.00
1876001	Middle College HS	Senior High School	5 - LOWEST	5 - LOWEST	328	307	South	1	NO	50%	\$ 351,938.00	\$ 349,087.00	\$ 701,025.00	\$ 507,183.00	\$ 193,842.00	\$ 96,921.00
1876801	Monroe SH	Senior High School	1 - HIGHEST	2 - HIGH	1862	1813	North	6	YES	70%	\$ 2,936,403.00	\$ 5,008,879.00	\$ 7,945,282.00	\$ 6,724,038.00	\$ 1,221,244.00	\$ 854,871.00
1877001	Einstein HS	Continuation High School	N/A	N/A	48	67	North	6	NO	50%	\$ 25,919.00	\$ 96,144.00	\$ 122,063.00	\$ 89,575.00	\$ 32,488.00	\$ 16,244.00
1877401	Contreras LC Gbl St	Senior High School	3 - MODERATE	1 - HIGHEST	323	307	East	2	YES	70%	\$ 199,165.00	\$ 657,756.00	\$ 856,921.00	\$ 740,138.00	\$ 116,783.00	\$ 81,748.00
1877701	Kahlo HS	Continuation High School	N/A	N/A	97	112	East	5	NO	50%	\$ 34,019.00	\$ 194,291.00	\$ 228,310.00	\$ 109,470.00	\$ 118,840.00	\$ 59,420.00
1877901	Narbonne SH	Senior High School	3 - MODERATE	4 - LOW	1458	1334	South	7	NO	50%	\$ 834,121.00	\$ 2,553,640.00	\$ 3,387,761.00	\$ 2,146,642.00	\$ 1,241,119.00	\$ 620,560.00
1878101	Patton HS	Continuation High School	N/A	N/A	43	33	South	7	NO	50%	\$ 13,759.00	\$ 86,129.00	\$ 99,888.00	\$ 45,052.00	\$ 54,836.00	\$ 27,418.00
1878601	No Hollywood SH	Senior High School	5 - LOWEST	5 - LOWEST	1758	1796	North	3	NO	50%	\$ 376,097.00	\$ 2,312,993.00	\$ 2,689,090.00	\$ 1,990,212.00	\$ 698,878.00	\$ 349,439.00
1878801	Earhart HS	Continuation High School	N/A	N/A	71	65	North	3	NO	50%	\$ 12,169.00	\$ 142,213.00	\$ 154,382.00	\$ 96,563.00	\$ 57,819.00	\$ 28,910.00
1880101	City of Angels	Independent Study	N/A	N/A	870	944	East	2	NO	50%	\$ 984,019.00	\$ 1,742,614.00	\$ 2,726,633.00	\$ 965,913.00	\$ 1,760,720.00	\$ 880,360.00
1880701	Ramona HS	Community Day School	N/A	N/A	18	25	East	2	NO	50%	\$ 5,465.00	\$ 36,054.00	\$ 41,519.00	\$ 21,271.00	\$ 20,248.00	\$ 10,124.00
1881401	Reseda Charter High Schoo	Span School	3 - MODERATE	3 - MODERATE	1261	1195	North	4	NO	50%	\$ 1,048,778.00	\$ 2,335,410.00	\$ 3,384,188.00	\$ 2,656,448.00	\$ 727,740.00	\$ 363,870.00
1881601	Grey HS	Continuation High School	N/A	N/A	71	85	North	4	NO	50%	\$ 41,663.00	\$ 142,213.00	\$ 183,876.00	\$ 157,511.00	\$ 26,365.00	\$ 13,183.00
1883101	Boyle Heights HS	Continuation High School	N/A	N/A	30	58	East	2	NO	50%	\$ 8,675.00	\$ 60,090.00	\$ 68,765.00	\$ 45,674.00	\$ 23,091.00	\$ 11,546.00
1883801	Narbonne SH Harts LA	Senior High School	4 - LOW	4 - LOW	301	238	South	7	NO	50%	\$ 556,341.00	\$ 486,833.00	\$ 1,043,174.00	\$ 678,430.00	\$ 364,744.00	\$ 182,372.00
1884201	SOCES Mag	Span Magnet School	5 - LOWEST	5 - LOWEST	947	963	North	4	NO	50%	\$ (220.00)	\$ 976,137.00	\$ 975,917.00	\$ 1,083,923.00	\$ (108,006.00)	\$ -
1884301	San Fernando SH	Senior High School	2 - HIGH	1 - HIGHEST	1638	1478	North	6	NO	60%	\$ 1,473,256.00	\$ 3,967,049.00	\$ 5,440,305.00	\$ 4,065,987.00	\$ 1,374,318.00	\$ 824,591.00
1884501	Mission HS	Continuation High School	N/A	N/A	89	111	North	6	NO	50%	\$ 2,646.00	\$ 178,267.00	\$ 180,913.00	\$ 177,380.00	\$ 3,533.00	\$ 1,767.00
1885001	San Pedro SH	Senior High School	4 - LOW	4 - LOW	1752	1919	South	7	NO	50%	\$ 1,934,416.00	\$ 2,657,471.00	\$ 4,591,887.00	\$ 2,365,614.00	\$ 2,226,273.00	\$ 1,113,137.00
1885201	Angel's Gate HS	Continuation High School	N/A	N/A	58	69	South	7	NO	50%	\$ 45,832.00	\$ 116,174.00	\$ 162,006.00	\$ 107,736.00	\$ 54,270.00	\$ 27,135.00
1885301	Orthopaedic Hosp Mag	Magnet School - SHS	5 - LOWEST	5 - LOWEST	638	611	East	5	NO	50%	\$ 488,724.00	\$ 775,255.00	\$ 1,263,979.00	\$ 1,056,791.00	\$ 207,188.00	\$ 103,594.00
1886601	Marquez SH HPIAM	Senior High School	4 - LOW	5 - LOWEST	683	665	East	5	NO	50%	\$ 741,051.00	\$ 967,304.00	\$ 1,708,355.00	\$ 1,417,561.00	\$ 290,794.00	\$ 145,397.00
1886701	Rivera LC Pub Srv	Senior High School	2 - HIGH	2 - HIGH	501	497	South	7	NO	60%	\$ 880,394.00	\$ 1,112,601.00	\$ 1,992,995.00	\$ 1,588,170.00	\$ 404,825.00	\$ 242,895.00
1886801	Rancho Domingz Prep	Span School	3 - MODERATE	1 - HIGHEST	590	639	South	7	NO	60%	\$ 369,048.00	\$ 1,082,809.00	\$ 1,451,857.00	\$ 1,049,736.00	\$ 402,121.00	\$ 241,273.00
1887101	South Gate SH	Senior High School	2 - HIGH	2 - HIGH	1727	1640	East	5	NO	60%	\$ 2,424,528.00	\$ 4,008,925.00	\$ 6,433,453.00	\$ 3,445,001.00	\$ 2,988,452.00	\$ 1,793,071.00
1887301	Odyssey HS	Continuation High School	N/A	N/A	62	74	East	5	NO	50%	\$ 3,025.00	\$ 124,186.00	\$ 127,211.00	\$ 113,007.00	\$ 14,204.00	\$ 7,102.00
1887601	Evergreen HS	Continuation High School	N/A	N/A	60	71	North	6	NO	50%	\$ 24,741.00	\$ 120,180.00	\$ 144,921.00	\$ 102,628.00	\$ 42,293.00	\$ 21,147.00
1887801	Sylmar Charter High Schoo	Senior High School	3 - MODERATE	3 - MODERATE	1369	1283	North	6	NO	50%	\$ 2,561,517.00	\$ 2,489,539.00	\$ 5,051,056.00	\$ 2,882,752.00	\$ 2,168,304.00	\$ 1,084,152.00
1888001	William Howard Taft Chart	Senior High School	5 - LOWEST	5 - LOWEST	1151	1183	North	4	NO	50%	\$ 247,054.00	\$ 1,167,123.00	\$ 1,414,177.00	\$ 1,116,175.00	\$ 298,002.00	\$ 149,001.00
1888101	South East SH	Senior High School	2 - HIGH	2 - HIGH	1948	1889	East	5	NO	60%	\$ 3,706,458.00	\$ 4,423,989.00	\$ 8,130,447.00	\$ 1,619,747.00	\$ 6,510,700.00	\$ 3,906,420.00

HFC	HFC Name	School Type	2022-23 SENI	2023-24 SENI	2022-23	2023-24	Physical Region	Board District	Priority Status	Carryover %	Carryover from	2023-24 New	2023-24		2023-24	
			Quintile	Quintile	Unduplicated Count	Unduplicated Count					2022-23	Allocation	2023-24 Budget	Projected YE Expenditures	Projected YE Balance	70%,60%,50% Carryover
1888201	Maywood Academy SH	Senior High School	1 - HIGHEST	1 - HIGHEST	1015	934	East	5	NO	60%	\$ 832,217.00	\$ 2,764,427.00	\$ 3,596,644.00	\$ 2,158,024.00	\$ 1,438,620.00	\$ 863,172.00
1888301	Thoreau HS	Continuation High School	N/A	N/A	55	40	North	4	NO	50%	\$ 30,198.00	\$ 110,165.00	\$ 140,363.00	\$ 29,475.00	\$ 110,888.00	\$ 55,444.00
1888601	University High School Cha	Senior High School	5 - LOWEST	5 - LOWEST	974	973	West	4	NO	50%	\$ 597,619.00	\$ 1,314,137.00	\$ 1,911,756.00	\$ 1,465,087.00	\$ 446,669.00	\$ 223,335.00
1889301	Van Nuys SH	Senior High School	4 - LOW	4 - LOW	1965	1794	North	3	NO	50%	\$ 1,209,932.00	\$ 2,848,816.00	\$ 4,058,748.00	\$ 2,515,850.00	\$ 1,542,898.00	\$ 771,449.00
1889501	Rogers HS	Continuation High School	N/A	N/A	135	155	North	3	NO	50%	\$ 295,385.00	\$ 270,406.00	\$ 565,791.00	\$ 41,755.00	\$ 524,036.00	\$ 262,018.00
1889801	Valley Acad Arts/Sci	Senior High School	5 - LOWEST	4 - LOW	561	564	North	3	NO	50%	\$ 118,305.00	\$ 634,677.00	\$ 752,982.00	\$ 588,087.00	\$ 164,895.00	\$ 82,448.00
1890101	Chavez Learning Acad-Tech	Senior High School	1 - HIGHEST	1 - HIGHEST	377	332	North	6	YES	70%	\$ 480,446.00	\$ 944,644.00	\$ 1,425,090.00	\$ 1,053,888.00	\$ 371,202.00	\$ 259,841.00
1890701	Venice SH	Senior High School	5 - LOWEST	5 - LOWEST	1464	1433	West	4	NO	50%	\$ 1,222,024.00	\$ 1,705,343.00	\$ 2,927,367.00	\$ 1,431,983.00	\$ 1,495,384.00	\$ 747,692.00
1890901	Phoenix HS	Continuation High School	N/A	N/A	53	53	West	4	NO	50%	\$ 18,483.00	\$ 106,159.00	\$ 124,642.00	\$ 94,272.00	\$ 30,370.00	\$ 15,185.00
1891401	Verdugo Hills SH	Senior High School	4 - LOW	4 - LOW	980	973	North	6	NO	50%	\$ 388,244.00	\$ 1,355,083.00	\$ 1,743,327.00	\$ 1,353,431.00	\$ 389,896.00	\$ 194,948.00
1891601	Mt Lukens HS	Continuation High School	N/A	N/A	27	35	North	6	NO	50%	\$ 9,947.00	\$ 54,081.00	\$ 64,028.00	\$ 26,009.00	\$ 38,019.00	\$ 19,010.00
1891701	Maywood Center for Enrich	Span Magnet School	5 - LOWEST	5 - LOWEST	1064	947	East	5	NO	50%	\$ 467,564.00	\$ 1,328,568.00	\$ 1,796,132.00	\$ 1,448,636.00	\$ 347,496.00	\$ 173,748.00
1892101	Legacy SH STEAM	Senior High School	5 - LOWEST	5 - LOWEST	496	446	East	5	NO	50%	\$ 412,113.00	\$ 594,393.00	\$ 1,006,506.00	\$ 763,008.00	\$ 243,498.00	\$ 121,749.00
1892801	Washington Prep SH	Senior High School	1 - HIGHEST	1 - HIGHEST	729	755	South	1	YES	70%	\$ 1,325,444.00	\$ 2,107,669.00	\$ 3,433,113.00	\$ 2,048,077.00	\$ 1,385,036.00	\$ 969,525.00
1893001	Ellington HS	Continuation High School	N/A	N/A	38	44	South	1	NO	50%	\$ 16,520.00	\$ 76,114.00	\$ 92,634.00	\$ 56,585.00	\$ 36,049.00	\$ 18,025.00
1894301	WESM Hlth/Sports Med	Magnet School - SHS	3 - MODERATE	2 - HIGH	571	503	West	4	YES	70%	\$ 168,513.00	\$ 1,134,071.00	\$ 1,302,584.00	\$ 1,316,285.00	\$ (13,701.00)	\$ -
1894801	Yth Opp Unltd Alt HS	Opportunity School	N/A	N/A	42	56	South	1	NO	50%	\$ 123,073.00	\$ 84,126.00	\$ 207,199.00	\$ 121,117.00	\$ 86,082.00	\$ 43,041.00
1899101	CDS Tri-C	Community Day School	N/A	N/A	191	236	East	2	NO	50%	\$ 276,881.00	\$ 382,574.00	\$ 659,455.00	\$ 313,984.00	\$ 345,471.00	\$ 172,736.00
Total					349475	339683					\$ 286,022,295	\$ 699,999,999	\$ 986,022,294	\$ 703,778,772	\$ 282,243,522	\$ 164,043,134
Notes:																
1) Priority schools will receive 70% carryover																
2) Non-Priority SENI Highest and High Quintile schools will receive 60% carryover																
3) All other schools will receive 50% carryover																