

# State Appointed, Neutral Fact Finder

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- ✓ 6% raise and back pay to 2017
- ✓ \$30 million of additional funding to reduce class sizes and hire additional nurses, librarians and counselors
- ✓ Working group for Los Angeles Unified and UTLA to agree on replacement language in contract which deals with class size
- ✓ Los Angeles Unified has a large, recurring deficit
- ✓ Los Angeles Unified and UTLA should be working together with Legislature and Governor in Sacramento to increase funding for Los Angeles Unified

# A Large, Growing Budget Deficit

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	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Revenue	\$7,400 M	\$7,300	\$7,200	\$7,200	\$7,200
Costs	\$7,900 M	\$7,700	\$7,700	\$8,000	\$8,000
<b>Operating Deficit</b>	<b>(\$500) M</b>	<b>(\$400)</b>	<b>(\$500)</b>	<b>(\$700)</b>	<b>(\$800)</b>

## **Cortines Report 2015**

“LAUSD is facing a significant structural deficit in its operating budget that threatens the District’s long-term financial viability.”

## **Fact Finder 2018**

“The District’s multiyear projection anticipates a structural deficit through the 2022 fiscal year.

“It is anticipated that the reserves in the coming fiscal years will be decreasing due to the anticipated deficit spending.”

# Class Size is an Issue Across California

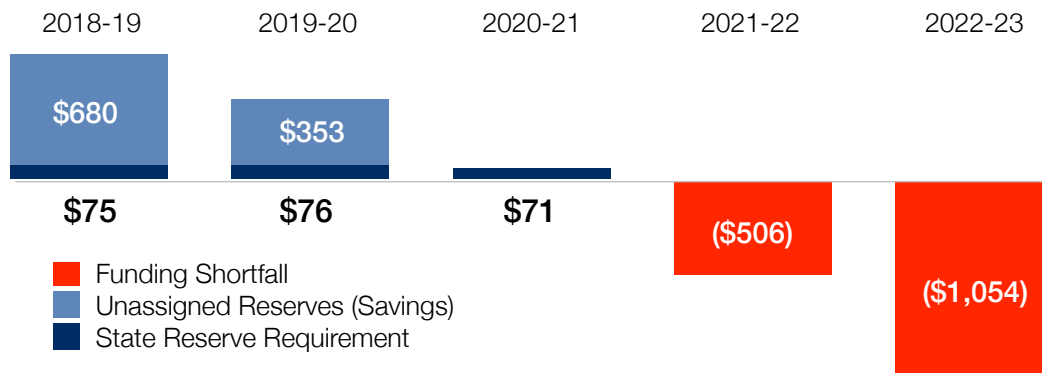
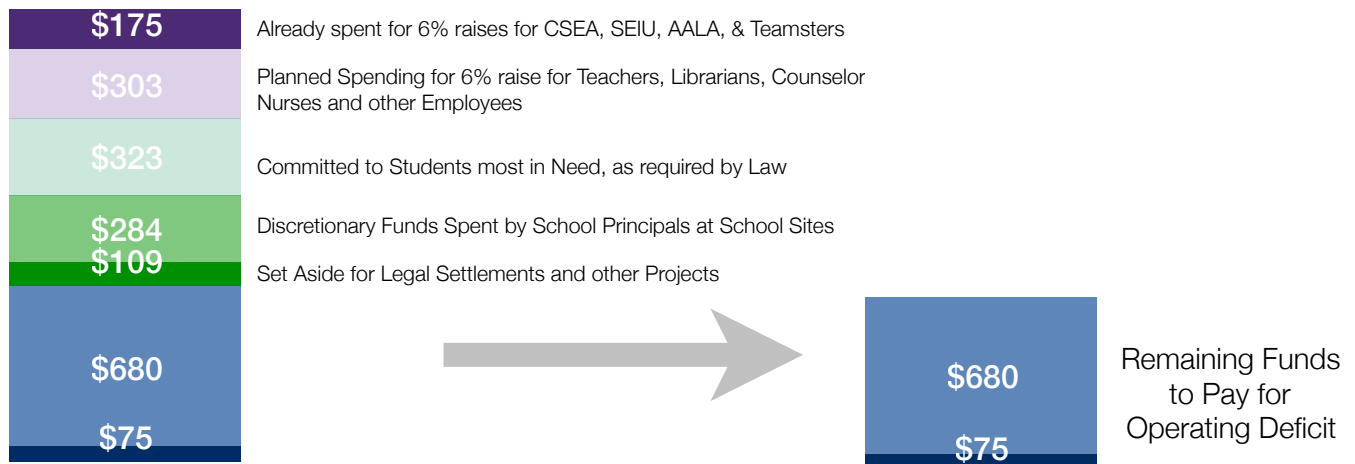
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School District	Average Class Size	Lifetime Total Compensation
San Francisco	25.10	\$2,061,017
<b>Los Angeles</b>	<b>25.97</b>	<b>\$1,996,465</b>
Fresno	27.32	\$1,827,876
San Diego	28.46	\$1,939,824
Elk Grove	28.56	\$1,987,716
San Bernardino City	28.94	\$2,199,854
Santa Ana	29.33	\$2,277,177
Capistrano	29.66	\$2,123,598
Long Beach	30.04	\$2,236,375
Corona-Norco	30.69	\$2,319,966

Source: State of California, Department of Education

# Los Angeles Unified is Already Spending its Reserves

December 2018



Dollars in Millions