

Proposed Los Angeles Unified School District Investments to Support Targeted Youth

	Investment 2017-18	Investment 2018-19	Investment 2019-20	
1	4 Year Old TK Program	\$ 47.80	\$ 55.48	\$ 55.48
2	A - G Dropout Intervention	\$ 15.00	\$ 15.05	\$ 15.05
3	Afterschool Program	\$ 7.30	\$ 7.32	\$ 7.32
4	Allocation to schools TSP	\$ 12.00	\$ 12.07	\$ 35.72
5	Arts Plan and Program	\$ 31.52	\$ 34.00	\$ 34.00
6	Assistant Principal - Secondary	\$ 3.00	\$ 3.08	\$ 3.08
7	Assistant Principal - Elementary	\$ 10.34	\$ 10.78	\$ 10.78
8	Clerical - High School	\$ 5.01	\$ 5.38	\$ 5.38
9	Counseling Support	\$ 13.00	\$ 14.07	\$ 14.07
10	Custodial	\$ 2.51	\$ 2.50	\$ 2.50
11	Diploma Project	\$ 2.00	\$ 2.19	\$ 2.19
13	English Learner Coaches	\$ 4.68	\$ 4.89	\$ 4.89
14	Family Source System	\$ 1.16	\$ 1.44	\$ 1.44
15	Foster Youth Achievement Program	\$ 11.97	\$ 14.12	\$ 14.12
16	Health and Student Supports	\$ 3.52	\$ 3.69	\$ 3.69
17	Homeless Program	\$ 2.05	\$ 2.29	\$ 2.29
18	Instructional Technology Support (VLC)	\$ 3.02	\$ 3.19	\$ 3.19
19	Librarians - Middle School	\$ 5.01	\$ 5.41	\$ 5.41
20	Library Aides + Health Benefits	\$ 11.04	\$ 11.07	\$ 11.07
21	Local Control Accountability Support	\$ 0.14	\$ 0.20	\$ 0.20
22	M&O and Routine Maintenance	\$ 1.51	\$ 1.50	\$ 1.50
23	National Board for Professional Teaching Standards	\$ 2.01	\$ 2.02	\$ 2.02
24	Nurses - High School	\$ 8.51	\$ 7.28	\$ 7.28
25	On-going Major Maintenance	\$ 15.00	\$ 33.01	\$ 33.01
26	Options Program	\$ 1.50	\$ 1.50	\$ 1.50
27	Parent Engagement	\$ 4.57	\$ 4.60	\$ 4.60
28	Per Pupil Schools - Targeted Support	\$ 46.99	\$ 47.00	\$ 47.00
29	PSA/PSW/ Secondary Counselors	\$ 5.20	\$ 5.69	\$ 5.69
30	Reduce Class Size HS Math and ELA by 2	\$ 7.04	\$ 7.18	\$ 7.18
31	Reduce Class Size MS Math & ELA by 2	\$ 6.04	\$ 6.70	\$ 6.70
32	Registration Time for Schools	\$ 4.56	\$ 4.98	\$ 4.98
33	School Climate and Restorative Justice	\$ 10.18	\$ 11.03	\$ 11.03
34	School Enrollment Placement & Assessment	\$ 0.20	\$ 0.20	\$ 0.20
35	School Police	\$ (13.10)	\$ -	\$ -
36	School Technology Support (MCSA)	\$ 7.01	\$ 8.61	\$ 8.61
37	Special Ed Aides - longer hours and Supp/Conc Increase	\$ 22.36	\$ 22.36	\$ 22.36
38	Standard English Learner	\$ 2.50	\$ 2.50	\$ 2.50
39	Student Engagement	\$ 0.25	\$ 0.25	\$ 0.25
40	Targeted Support for Middle & SPAN	\$ (0.02)	\$ -	\$ -

	Investment 2017-18	Investment 2018-19	Investment 2019-20
41 Teacher Support (Reed Settlement)	\$ 29.98	\$ 26.80	\$ -
42 Teacher, Elective	\$ 24.20	\$ 24.20	\$ 24.20
43 Teacher, Elementary (grades 4-5/6)	\$ 3.00	\$ 3.17	\$ 3.17
44 Title I hold harmless Schools	\$ 0.01	\$ -	\$ -
45 Various Realignment (2016-17)	\$ 55.24	\$ -	\$ -
46 Various Realignment (2017-18)	\$ 98.27	\$ -	\$ -
47 Early Language and Literacy Plan	\$ 1.50	\$ 1.50	\$ 1.50
48 Innovation Schools - TSP Settlement	\$ 50.00	\$ 50.42	\$ 50.42
49 Innovation Focus Schools		\$ 1.63	\$ 1.63
50 Pre-school for All Expansion (PAL)		\$ 26.34	\$ 26.34
Extended Transitional Kindergarten / Pre school			
51 Collaborative Expansion		\$ 9.95	\$ 9.95
52 Access Equity, Instruction and Local District		\$ 3.0	\$ 3.00
53 Advance Placement		\$ 1.90	\$ 1.90
54 Nursing Services		\$ 5.79	\$ 5.79
55 Coordinated Professional Development Framework		\$ 1.10	\$ 1.10
Speech and Language Pathology Services for all PAL and			
56 Pre-school Collaborative		\$ 4.70	\$ 4.70
57 Assistant Principal		\$ 35.08	\$ 35.08
58 Transition Services for Target Student		\$ 6.41	\$ 6.41
59 Bilingual Differential		\$ 1.00	\$ 1.00
60 Breakfast in The Classroom Incentive		\$ 1.60	\$ 1.60
61 School Librarians		\$ 9.57	\$ 9.57
62 Counselors		\$ 27.40	\$ 27.40
63 School Fiscal Support		\$ 1.39	\$ 1.39
		\$ 4.06	\$ 5.55
Total	\$ 586.6	\$ 621.7	\$ 620.0