

### **CURRENT LCAP GOALS**

|   | A                                    | ctual          | Annual Targets  |                 | gets            |
|---|--------------------------------------|----------------|-----------------|-----------------|-----------------|
| <b>100% GRADUATION</b>  | 20                                   | 16-17          | 2017-18         | 2018-19         | 2019-20         |
| Four-Year Cohort Graduation<br>Rate   | 80%*                                 |                | 81%             | 83%             | 85%             |
|   | High<br>School <b>N/A</b>            |                | 6%              | 5%              | 4%              |
| Cohort Dropout Rate   | Middle<br>School                     | .16%           | .1%             | .05%            | 0.01%           |
| Percentage of High School<br>Students On-Track for A-G<br>with a "C"  | 43%                                  |                | <del>50%</del>  | <del>52%</del>  | <del>54%</del>  |
| Percentage of AP Exam<br>Takers with a Qualifying<br>Score of "3" or Higher   | 4 <del>0%</del>                      |                | 4 <del>2%</del> | 44%             | REMOVED         |
| Percentage of 11 <sup>th</sup> Grade<br>Students demonstrating<br>College Readiness in English<br>Language Arts     | 21%                                  |                | 23%             | 25%             | 27%             |
| Percentage of 11 <sup>th</sup> Grade<br>Students demonstrating<br>College Readiness in Math                         | 7%                                   |                | 11%             | 13%             | 15%             |
| Percentage of Students with   | <del>High</del><br><del>School</del> | <del>99%</del> | <del>100%</del> | <del>100%</del> | 100%<br>REMOVED |
| <del>an Annual Individual</del><br><del>Graduation Plan meeting-</del>  | Middle<br>School 99%                 |                | <del>100%</del> | <del>100%</del> | 100%            |
| Percentage of 12th Grade<br>Students Who Have<br>Completed a Free Application<br>for Federal Student Aid<br>(FAFSA) | <del>69%</del>                       |                | <del>72%</del>  | 76%             | REMOVED         |

### NEW REVISIONS FOR THE 2018-19 LCAP

**JUNE 2018** 

| 100% GRADUATION   | Act              | tual | An      | nual Targets |         |
|---|------------------|------|---------|--------------|---------|
| 100% UNADOATION   | 201              | 6-17 | 2017-18 | 2018-19      | 2019-20 |
| Four-Year Cohort Graduation<br>Rate   | 80               | %*   | 81%     | 87%          | 89%     |
|   | High<br>School   | N/A  | 12%     | 10%          | 8%      |
| Cohort Dropout Rate   | Middle<br>School | .16% | .1%     | .05%         | 0.01%   |
| Percentage of Graduating<br>Cohort Completing the A-G<br>with a "C" or better   | 4:               | 1%   | NEW     | 46%          | 48%     |
| Percentage of graduation<br>cohort receiving a score a<br>Qualifying Score of "3" or<br>higher on at least 2 AP exams | 15               | 5%   | NEW     | 17%          | 18%     |
| Percentage of 11 <sup>th</sup> Grade<br>Students demonstrating<br>College Readiness in English<br>Language Arts       | 21%              |      | 25%     | 28%          | 32%     |
| Percentage of 11 <sup>th</sup> Grade<br>Students demonstrating<br>College Readiness in Math                           | 7                | %    | 10%     | 12%          | 15%     |

# New Accountability Measure

Updated Accountability Target

\* Previous estimated Graduation rate, awaiting revised state methodology

NEW

NEW



## **CURRENT LCAP GOALS**

| PROFICIENCY FOR ALL   | Actual            | An              | nual Targ        | ets                       |
|---|-------------------|-----------------|------------------|---------------------------|
| PROFICIENCE FOR ALL   | 2016-17           | 2017-18         | 2018-19          | 2019-20                   |
| Percentage of Students Who<br>Met or Exceeded Standards in<br>3rd - 8th, 11th Grade ELA   | <del>40%</del>    | <del>46%</del>  | 4 <del>9%</del>  | <del>52%</del><br>REMOVED |
| Percentage of Students Who<br>Met or Exceeded Standards in<br>3rd - 8th, 11th Grade Math-                                       | <del>30%</del>    | <del>36%</del>  | <del>39%</del>   | 42%                       |
| Percentage of Students<br>Meeting Early Literacy<br>Benchmarks (End of Year<br>DIBELS assessment)                               | 70%               | 74%             | 79%              | 83%                       |
| Percentage of English Learners<br>Who Reclassify as Fluent<br>English Proficient (RFEP)   | 17%               | 22%             | 24%              | 24%                       |
| Percentage of English Learners<br>that did not reclassify within 5<br>years   | 26%               | 17%             | 15%              | 13%                       |
| Percentage of English Learners<br>Making Annual Progress on the<br>CELDT-   | <del>56%</del>    | <del>57%</del>  | <del>59%</del>   | REMOVED                   |
| Percentage of Students with<br>Disabilities Participating in<br>General Education 80% or<br>more of their instructional<br>time | 66%               | 69%             | 71%              | 73%                       |
| Percentage of Students with<br>Disabilities Who Attended<br>Nonpublic Schools-  | <del>3.7%</del> - | <del>3.2%</del> | <del>3.1</del> % | REMOVED                   |

## NEW REVISIONS FOR THE 2018-19 LCAP

|     | PROFICIENCY FOR ALL   | Actual        |       | An      | Annual Targets |           |  |  |
|-----|---|---------------|-------|---------|----------------|-----------|--|--|
|     | PROFICIENCE FOR ALL   | 201           | 6-17  | 2017-18 | 2018-19        | 2019-20   |  |  |
|     | Average Distance from "3" on<br>the Smarter Balanced<br>Assessment for English  | Grades<br>3-5 | -32.2 | NEW     | -18.6          | -11.8     |  |  |
| NEW |   | Grades<br>6-8 | -37.1 | NEW     | -23.1          | -16.1     |  |  |
|     | Language Arts   | Grade 11      | 4.2   | NEW     | 8              | 10        |  |  |
|     | Assessed Distances from #2# and   | Grades<br>3-5 | -41   | NEW     | -33            | -29       |  |  |
| NEW | Average Distance from "3" on<br>the Smarter Balanced<br>Assessment for Math   | Grades<br>6-8 | -73.5 | NEW     | -55.5          | -46.5     |  |  |
|     | Assessment for Math   | Grade 11      | -85.1 | NEW     | -71.1          | -64.1     |  |  |
|     | Percentage of Students<br>Meeting Early Literacy<br>Benchmarks (End of Year<br>DIBELS assessment)                               | Grade 2       | 70%   | 74%     | 76%            | 79%       |  |  |
|     |   | Kinder        | 66%   | NEW     | 75%            | 79%       |  |  |
|     | Percentage of English Learners<br>Who Reclassify as Fluent<br>English Proficient (RFEP)   | EL            | 17%   | 20%     | 22%            | 22%       |  |  |
| NEW | Percentage of English Learners<br>that did not reclassify within 5<br>years   | P-LTEL        | 19%   | 17%     | 15%            | 13%       |  |  |
|     | English Learner Progress  | CEI           | DT    |         | ESTABLISH      | BENCHMARK |  |  |
| NEW | demonstrated on the ELPAC<br>Assessment   | 56%           |       | UPDATE  | BENCHMARK      | +2%       |  |  |
|     | Percentage of Students with<br>Disabilities Participating in<br>General Education 80% or<br>more of their instructional<br>time | 66%           |       | 69%     | 71%            | 73%       |  |  |



NEW

NEW

# **CURRENT LCAP GOALS**

| 100% ATTENDANCE   | Actual  | An             | nual Targe | ets     |  |
|---|---------|----------------|------------|---------|--|
| 100% ATTENDANCE   | 2016-17 | 2017-18        | 2018-19    | 2019-20 |  |
| Percentage of Students attending<br>school 96% or more (172-180<br>school days)   | 68%     | 75%            | 77%        | 79%     |  |
| Percentage of Students with<br>Chronic Absence (Missing 16<br>Days or 91% or Lower)                                       | 15%     | 9%             | 7%         | 5%      |  |
| Percentage of All Staff attending<br>96% or Above   | 76%     | 78%            | 80%        | 82%     |  |
| PARENT, COMMUNITY<br>AND STUDENT  | Actual  | Annual Targets |            |         |  |
| ENGAGEMENT  | 2016-17 | 2017-18        | 2018-19    | 2019-20 |  |
| Percentage of Students Who Feel<br>a Part of Their School (Question<br>on School Experience Survey)                       | 67%     | 87%            | 89%        | 91%     |  |
| Parent/Caregiver Participation on<br>School Experience Survey   | 58%     | 62%            | 64%        | 66%     |  |
| Percentage of Schools Training<br>Parents on Academic Initiatives<br>by Providing a Minimum of Four<br>Workshops Annually | 92%     | 94%            | 98%        | 100%    |  |
| Percentage of Parents Who State<br>"My school provides resources to<br>help me support my child's<br>education."          | 84%     | 93%            | 95%        | 97%     |  |

# NEW REVISIONS FOR THE 2018-19 LCAP

| 100% ATTENDANCE   | Actual  | An      | nual Targe | ets     |  |
|---|---------|---------|------------|---------|--|
| 100% ATTENDANCE   | 2016-17 | 2017-18 | 2018-19    | 2019-20 |  |
| Percentage of Students attending<br>school 96% or more (172-180<br>school days)   | 62.5%   | UPDATED | 63%        | 64%     |  |
| Percentage of Students with<br>Chronic Absence (Missing 18<br>days or 90% or lower)                                       | 11.1%   | UPDATED | 11%        | 10%     |  |
| Percentage of All Staff attending<br>96% or Above   | 76%     | 78%     | 80%        | 82%     |  |
| PARENT, COMMUNITY<br>AND STUDENT  | Actual  | An      | nual Targe | ts      |  |
| ENGAGEMENT  | 2016-17 | 2017-18 | 2018-19    | 2019-20 |  |
| Percentage of Students Who Feel<br>a Part of Their School (Question<br>on School Experience Survey)                       | 67%     | 87%     | 89%        | 91%     |  |
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| Percentage of Schools Training<br>Parents on Academic Initiatives<br>by Providing a Minimum of Four<br>Workshops Annually | 92%     | 94%     | 98%        | 100%    |  |
| Percentage of Parents Who State<br>"My school provides resources to<br>help me support my child's<br>education."          | 84%     | 93%     | 95%        | 97%     |  |

# Believe. Achieve. L.A. Unified.

# **CURRENT LCAP GOALS**

|   | Actual         | Annual Targets |                |         |  |  |
|---|----------------|----------------|----------------|---------|--|--|
| SCHOOL SAFETY   |                |                |                |         |  |  |
|   | 2016-17        | 2017-18        | 2018-19        | 2019-20 |  |  |
| Single Student Suspension Rate<br>(Out of School)   | 0.5%           | .35%           | 0.3%           | 0.25%   |  |  |
| Instructional Days Lost to<br>Suspension  | 5,160          | 5,667          | 5,036          | 4,331   |  |  |
| Expulsion Rate  | 0.02%          | 0.01%          | 0.01%          | 0.01%   |  |  |
| Implementation of the Discipline<br>Foundation Policy)  | <del>77%</del> | <del>88%</del> | 92%            | REMOVED |  |  |
| Percentage of Students Who Feel<br>Safe at School   | 85%            | 80%            | 84%            | 88%     |  |  |
| BASIC SERVICES  | Actual         | An             | Annual Targets |         |  |  |
| BASIC SERVICES  | 2016-17        | 2017-18        | 2018-19        | 2019-20 |  |  |
| Percentage of Teachers that are<br>Appropriately Credentialed for<br>the Students They are Assigned<br>to Teach   | 99%            | 100%           | 100%           | 100%    |  |  |
| Percentage of Teachers who have<br>a final Educator Development<br>and Support: Teacher (EDST)<br>performance evaluation by the<br>end of the school year. <sup>3</sup> | 27%            | 25%            | 25%            | 25%     |  |  |
| Percentage of Schools Providing<br>Students with Standards-Based<br>Instructional Materials   | 100%           | 100%           | 100%           | 100%    |  |  |
| Percentage of Facilities that are<br>in Good Repair   | 99%            | 100%           | 100%           | 100%    |  |  |

# **NEW REVISIONS FOR THE 2018-19 LCAP**

|     | SCHOOL SAFETY   | Actual  | An             | nual Targe | ets     |
|-----|---|---------|----------------|------------|---------|
|     | SCHOOL SALETT   | 2016-17 | 2017-18        | 2018-19    | 2019-20 |
| NEW | Single Student Suspension Rate<br>(in and Out of School)  | 0.54%   | UPDATED        | 0.4%       | 0.35%   |
|     | Instructional Days Lost to<br>Suspension  | 5,160   | 5,667          | 4,656      | 4,423   |
|     | Expulsion Rate  | 0.02%   | 0.01%          | 0.01%      | 0.01%   |
|     | Percentage of Students Who Feel<br>Safe at School   | 85%     | 80%            | 87%        | 88%     |
|     | BASIC SERVICES  | Actual  | Annual Targets |            |         |
|     | DASIC SERVICES  | 2016-17 | 2017-18        | 2018-19    | 2019-20 |
|     | Percentage of Teachers that are<br>Appropriately Credentialed   | 99%     | 100%           | 100%       | 100%    |
|     | Percentage of Teachers who have<br>a final performance evaluation by<br>the end of the school year. <sup>3</sup>              | 27%     | 25%            | 25%        | 25%     |
|     | Percentage of Schools Providing<br>Students with Standards-Based<br>Instructional Materials                                   | 100%    | 100%           | 100%       | 100%    |
|     | Percentage of Facilities that are<br>in Good Repair   | 99%     | 100%           | 100%       | 100%    |
| NEW | Percentage of children whose<br>eligibility for special education<br>services were determined within<br>60 days of guidelines |         | NEW            | 88%        | 89%     |
|     | Students with disabilities receive<br>services specified in their<br>Individualized Education<br>Programs (IEPs).             |         | NEW            | 90%        | 91%     |