

NAME OF CHARTER SCHOOL: Valley Region School
 ANNUAL BUDGET
 FY 2010-11

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
- MODIFIED ACCRUAL (GOVERNMENTAL FUNDS)

SACS Resource
 Object Code

		ORIGINAL BUDGET FY 2009-10
A.	<u>REVENUES (Summary- -See details below)</u>	
1)	Revenue Limit Sources	2380960
2)	Federal Revenues	510803
3)	Other State Revenues	926433
4)	Other Local Revenues	616863
5)	TOTAL REVENUES	4435059
B.	<u>EXPENDITURES (Summary- - See details below)</u>	
1)	Certificated Salaries	1846041
2)	Classified Salaries	682015
3)	Employee Benefits	880802
4)	Books & Supplies	306351
5)	Srvcs, Other Op Exp	468059
6)	Capital Outlay	0
7)	Other Outgo	0
8)	Dir.Supp/Indir. Costs	97374
9)	TOTAL EXPENDITURES	4280642
C.	EXCESS (DEF) OF REV OVER EXP BEF OTHER FIN. SRCES & USES	154417
D.	OTHER FINANCING SOURCES/USES	
1)	Interfund Transfers	
a)	Transfers In	0
b)	Transfers Out	
2)	Other Sources/Uses	
a)	Sources	0
b)	Uses	0
3)	Contrib to Restricted Programs	0
4)	TOTAL OTHER FIN.SRCES/USES	0
E.	NET INCREASE (DECR) IN FD BAL	154417
F.	FUND BALANCE RESERVES	
1)	Beginning Fund Balance	
a)	FY09 2ND INTERIM ESTIMATED FUND ENDING BALANCE	1766509
b)	Audit Adjustments/Restatement	0
c)	Adjusted Beginning Balance	1766509

2) Ending Fund Balance	1920926
Components of Fund Ending Balance	
a) Reserved Amounts:	
Revolving Cash	0
Stores	0
Prepaid Expenditures	0
General Reserve	0
Legally Restr. Bal	
b) Designated Amounts:	
Designated for Economic Uncertainties	214032
Designated Balances	0
c) Undesignated/Unappropriated Amounts	1706894

Revenues (DETAILS)		SACS	Resource	
		Object	Code	
1)	Revenue Limit Sources			
F	Apportionment: At Risk of Retention, Low STAR, Grades Supp or Remedial Prog	8311	0000	61607
F	Summer School - FY 2009-10	8311	0000	0
F	Summer School - FY 2008/09 - PY adjustments	8319	0000	0
F	General Purpose Entitlement - State Aid - FY 2009/10	8015	0000	2319353
F	General Purpose Entitlement - State Aid - FY 2008/09 - PY adjustments	8015	0000	0
F	Prior Year Adjustments per State	8015	0000	0
				2380960
2)	Federal Revenues			
D	NCLB:T1,Basic Grts Low-Inc & Neg	8290	3010	0
D	NCLB:T1,Basic School Support	8290	3020	261412
D	NCLB:T1,Local Delinquent Programs	8290	3025	0
D	NCLB:T1,Reading First Program	8290	3030	0
D	NCLB:T1,Loc Plan, Rgnl Sch Sup & Imprvmnt	8290	3035	0
D	NCLB:T1,Migrant Ed Mini Corps Project	8290	3040	0
D	NCLB:T1,Even Start Family Literacy	8290	3105	0
D	NCLB: Schoolwide Programs (SWP)	8290	3150	0
D	NCLB:T1,Comprsvs Sch Rfrm Dem(CSRD)	8290	3170	0
F	Special Ed: IDEA Basic Local Assistance Entitlement	8181	3310	0
D	NCLB:TIV Part A,Drug Free Schools	8290	3710	4432
D	NCLB:Drug-Free Schools: Program Development	8290	3715	0
D	NCLB:T1, School Improvement Grant	8290	3180	0
D	NCLB:TII, Part A, Teacher Quality	8290	4035	12716
D	NCLB:TII, Part A, Administrator Training	8290	4036	0
D	NCLB:TII,Part D, Enhancing Ed Thru Tech,Formula Grts	8290	4045	2592
D	NCLB:TII,Part D, Enhancing Edu Thru Tech,Competitive	8290	4046	0
D	NCLB:TV,Part A, Innovative Ed Strategies	8290	4110	0
D	NCLB:TV,Priority Projects	8290	4115	0
D	NCLB:TIV,Part B, 21st Century Com Ctr Learning Prog	8290	4124	0
D	NCLB:TVI,Rural & Low Income Sch Prog	8290	4126	0
D	NCLB:TIII, Immigrant Education Program	8290	4201	0
D	NCLB:TIII,Ltd English Prof (LEP)	8290	4203	28500
D	NCLB:TV Part B,Charter Sch Grants(START-UP & IMPLEMENTATION GRANTS)	8290	4610	0
	Child Nutrition: School Programs (e.g. School Lunch, School Breakfast, Milk,			
F	Pregnant & Lactating Students)	8220	5310	201150
D	Child Nutrition: Nutrition Education	8290	5455	0
D	NCLB:TV Part D, Character Education	8290	5510	0
D	EESA/Math & Science	8290	5810	0
D	Vocational Programs: Voc & Appl Tech Secondary (Carl Perkins)	8290	3550	0
D	Other Federal Revenues:	8290	5810	0

E-Rate				0
Headstart				0
				0
Others (please insert description below)				0
				0
				0
				0
				0
				0
				0
				510803
3)	Other State Revenues			
F	Year Round School Incentive	8425	0000	0
F	Charter School Categorical Block Grant (excluding EIA) - FY 2009/10	8480	0000	218,025
F	Charter School Categorical Block Grant- FY 2008/09 - PY adjustments	8480	0000	0
F	Mandated Costs Reimbursement	8550	0000	6688
F	Gov. Perf./High Achiev/Improv.	8590	0000	0
F	State Lottery: Unrestricted Non Prop 20 - FY 2009/10	8560	1100	52762
F	State Lottery: Unrestricted Non Prop 20 - FY 2008/09 - PY adjustments	8560	1100	0
F	Class Size Reduction, Grades 9	8435	1200	0
F	Class Size Reduction, Grades K-3	8434	1300	398331
F	Child Nutrition: School Programs	8520	5310	17920
D	After School Education and Safety (ASES)	8590	6010	57651
D	Charter School Facility Grant Program	8590	6030	0
D	Child Development: State Preschool	8590	6055	0
F	Class Size Reduction Facilities Funding	8590	6200	0
D	Early Mental Health Initiative (EMHI) (Dept of Mental Health)	8590	6250	0
D	Teacher As a Priority (TAP) Block Grant	8590	6265	0
D	National Board Certification Teacher Incentive Grant	8590	6267	0
F	Certificated Staff Performance Incentive Bonus	8590	6268	0
F	English Language Acquisition Prog (ELAP), Teacher Training & Student Assistance	8590	6286	0
F	English Language & Intensive Literacy Program	8590	6288	0
F	Classroom Library Materials, Grades K-4	8590	6292	0
F	California Public School Library Act of 1998	8590	6296	0
F	State Lottery:Prop 20 Instructional Materials - FY 2009/10	8560	6300	9311
F	State Lottery:Prop 20 Instructional Materials - FY 2008/09 - PY adjustments	8560	6300	0
F	Special Education - FY 2009/10	8311	6500	0
F	Special Education - FY 2008/09 - PY adjustments	8319	6500	0
D	Tobacco-Use Prevention Education(TUPE) Elem Gr 4-8	8590	6660	610
D	Tobacco-Use Prevention Education(TUPE) High Sch	8590	6670	0
F	Targeted Instructional Improvement Grant (TIIG)	8590	7045	0
D	Demonstration Programs in Intensive Instruction	8590	7050	0
D	California Instructional School Garden	8590	7026	0
F	CA High School Exit Examination Intensive Instruction and Services (CAHSEE)	8590	7055	0
F	Targeted Instructional Improvement Block Grant (TIIBG)	8590	7394	0
F	ECONOMIC IMPACT AID BLOCK GRANT (EIA)	8311	7090	150309
F	Gifted & Talented Education (GATE)	8311	7140	0
F	Instructional Materials Realignment, IMFRP (AB 1781)	8590	7156	0
D	High Priority School Grants Program	8590	7258	0
D	School Improvement Program (SIP)	8311	7260	0
F	Certificated Staff Mentoring Program	8590	7276	0
D	Staff Development: Beginning Teacher Support & Assess Study (BTSA)	8590	7280	0
D	Staff Development: Intersegmental Teacher Edu Institute	8590	7345	0
F	Professional Development Block Grant	8590	7393	0
F	Staff Development:Principals' Training (AB75)	8590	7325	0
D	Year Round Education (YRE) Implementation Grants	8590	7380	0
F	Drug/Alcohol/Tobacco	8590	7810	0
D	Teacher Recruitment and Retention	8590	6275	0
F	School Safety & Violence Prevention	8590	6405	0
F	Arts and Music Block Grant	8590	6760	9246
F	Arts, Music, and Physical Education Supplies and Equipment	8590	6761	0
D	Child Nutrition: California Fresh Start Pilot	8590	7023	0

F	Supplemental School Counseling Program	8590	7080	0
F	Instructional Materials : English Language Learners	8590	7157	5580
F	School and Library Improvement Block Grant	8590	7395	0
F	Discretionary Block Grant - School Site	8590	7396	0
F	Discretionary Block Grant - School District	8590	7397	0
F	Instructional Materials, Library Materials and Education Technology	8590	7398	0
F	All other State Revenues:	8590	7810	0
	Prop 10			0
	Other (please insert description below)			0
				0
				0
				0
				0
				926433
4)	Other Local Revenues			
F	Sales-Equip/Supplies	8631	0000	0
F	Sales-Publications	8632	0000	0
F	Food Service Sales	8634	5310	22123
F	Other Sales	8639	0000	0
F	Leases & Rentals	8650	0000	0
F	Interest	8660	0000	1465
F	All Other Fees & Contracts	8689	0000	0
F	C S Funding In Lieu of PropTax - FY 2009/10	8780	0000	558112
F	C S Funding In Lieu of PropTax - FY 2008/09 - PY adjustments	8780	0000	0
F	Other Local Revenues	8689	0000	22112
	Grants/Donations			0
	LA Best			14595
	Fund Raising/OTHERS			7516
	Other (please insert description below)			0
				0
				0
				0
				0
				0
				616863
				4435059

TOTAL REVENUES

Expenditures by Sub-object

SACS OBJ FUNC

1)	Certificated Salaries			
	Teachers	1100	1000	1664995
	School Admin	1300	2700	0
	Supervisors	1300	2100	0
	Librarians	1200	2420	0
	Guidance,Welfare	1200	3110	0
	Physical/Mental	1200	3140	0
	Admin. Personnel	1300	2100	181046
	Other	1900	2100	0
	Certificated Salaries			1846041
2)	Classified Salaries			
	Inst'l Aides	2100	1000	372119
	Admin. Sal	2300	2100	18749
	Clerical/Office	2400	2700	206309
	Maint./Oper	2200	8100	16140
	Food Services	2200	3700	68696
	Transportation.	2200	3600	0
	Other Classified	2900	2100	0

				Classified Salaries	682015
3) Employee Benefits					
STRS - Certificated					152298
	Instruction	3101	1000		152298
	Instructional Supervision and Administration	3101	2100		0
	Instructional Library, Media, & Technology	3101	2420		0
	School Administration	3101	2700		0
	Guidance & Counseling Services	3101	3110		0
	Health Services	3101	3140		0
	Board & Superintendent	3101	7100		0
	Other General Administration	3101	2100		0
STRS - Classified					0
	Instruction	3102	1000		0
	Instructional Supervision and Administration	3102	2100		0
	School Administration	3102	2700		0
	Pupil Transportation	3102	3600		0
	Food Services	3102	3700		0
	Other General Administration	3102	2100		0
	Plant Maintenance & Operation	3102	8100		0
PERS - Certificated					0
	Instruction	3201	1000		0
	Instructional Supervision and Administration	3201	2100		0
	Instructional Library, Media, & Technology	3201	2420		0
	School Administration	3201	2700		0
	Guidance & Counseling Services	3201	3110		0
	Health Services	3201	3140		0
	Board & Superintendent	3201	7100		0
	Other General Administration	3201	2100		0
PERS - Classified					57706
	Instruction	3202	1000		57706
	Instructional Supervision and Administration	3202	2100		0
	School Administration	3202	2700		0
	Pupil Transportation	3202	3600		0
	Food Services	3202	3700		0
	Other General Administration	3202	2100		0
	Plant Maintenance & Operation	3202	8100		0
OASDI Regular - Certificated					0
	Instruction	3301	1000		0
	Instructional Supervision and Administration	3301	2100		0
	Instructional Library, Media, & Technology	3301	2420		0
	School Administration	3301	2700		0
	Guidance & Counseling Services	3301	3110		0
	Health Services	3301	3140		0
	Board & Superintendent	3301	7100		0
	Other General Administration	3301	2100		0
OASDI Regular - Classified					37948
	Instruction	3302	1000		37948
	Instructional Supervision and Administration	3302	2100		0
	School Administration	3302	2700		0
	Pupil Transportation	3302	3600		0
	Food Services	3302	3700		0
	Other General Administration	3302	2100		0
	Plant Maintenance & Operation	3302	8100		0

OASDI Medicare - Certificated

			26759
			26759
Instruction	3301	1000	0
Instructional Supervision and Administration	3301	2100	0
Instructional Library, Media, & Technology	3301	2420	0
School Administration	3301	2700	0
Guidance & Counseling Services	3301	3110	0
Health Services	3301	3140	0
Board & Superintendent	3301	7100	0
Other General Administration	3301	2100	0

OASDI Medicare - Classified

			9897
			9897
Instruction	3302	1000	0
Instructional Supervision and Administration	3302	2100	0
School Administration	3302	2700	0
Pupil Transportation	3302	3600	0
Food Services	3302	3700	0
Other General Administration	3302	2100	0
Plant Maintenance & Operation	3302	8100	0

Retirement in Lieu of OASDI - Certificated

			0
			0
Instruction	3301	1000	0
Instructional Supervision and Administration	3301	2100	0
Instructional Library, Media, & Technology	3301	2420	0
School Administration	3301	2700	0
Guidance & Counseling Services	3301	3110	0
Health Services	3301	3140	0
Board & Superintendent	3301	7100	0
Other General Administration	3301	2100	0

Retirement in Lieu of OASDI - Classified

			16783
			16783
Instruction	3302	1000	0
Instructional Supervision and Administration	3302	2100	0
School Administration	3302	2700	0
Pupil Transportation	3302	3600	0
Food Services	3302	3700	0
Other General Administration	3302	2100	0
Plant Maintenance & Operation	3302	8100	0

Health & Welfare Benefits - Certificated

			365812
			365812
Instruction	3401	1000	0
Instructional Supervision and Administration	3401	2100	0
Instructional Library, Media, & Technology	3401	2420	0
School Administration	3401	2700	0
Guidance & Counseling Services	3401	3110	0
Health Services	3401	3140	0
Board & Superintendent	3401	7100	0
Other General Administration	3401	2100	0

Health & Welfare Benefits - Classified

			135300
			135300
Instruction	3402	1000	0
Instructional Supervision and Administration	3402	2100	0
School Administration	3402	2700	0
Pupil Transportation	3402	3600	0
Food Services	3402	3700	0
Other General Administration	3402	2100	0
Plant Maintenance & Operation	3402	8100	0

Unemployment Insurance - Certificated

				5536
	Instruction	3501	1000	5536
	Instructional Supervision and Administration	3501	2100	0
	Instructional Library, Media, & Technology	3501	2420	0
	School Administration	3501	2700	0
	Guidance & Counseling Services	3501	3110	0
	Health Services	3501	3140	0
	Board & Superintendent	3501	7100	0
	Other General Administration	3501	2100	0
Unemployment Insurance - Classified				2047
	Instruction	3502	1000	2047
	Instructional Supervision and Administration	3502	2100	0
	School Administration	3502	2700	0
	Pupil Transportation	3502	3600	0
	Food Services	3502	3700	0
	Other General Administration	3502	2100	0
	Plant Maintenance & Operation	3502	8100	0
Workers' Compensation - Certificated				51620
	Instruction	3601	1000	51620
	Instructional Supervision and Administration	3601	2100	0
	Instructional Library, Media, & Technology	3601	2420	0
	School Administration	3601	2700	0
	Guidance & Counseling Services	3601	3110	0
	Health Services	3601	3140	0
	Board & Superintendent	3601	7100	0
	Other General Administration	3601	2100	0
Workers' Compensation - Classified				19092
	Instruction	3602	1000	19092
	Instructional Supervision and Administration	3602	2100	0
	School Administration	3602	2700	0
	Pupil Transportation	3602	3600	0
	Food Services	3602	3700	0
	Other General Administration	3602	2100	0
	Plant Maintenance & Operation	3602	8100	0
Other Employment Benefits - Certificated				0
	Instruction	3901	1000	0
	Instructional Supervision and Administration	3901	2100	0
	Instructional Library, Media, & Technology	3901	2420	0
	School Administration	3901	2700	0
	Guidance & Counseling Services	3901	3110	0
	Health Services	3901	3140	0
	Board & Superintendent	3901	7100	0
	Other General Administration	3901	2100	0
Other Employment Benefits - Classified				0
	Instruction	3902	1000	0
	Instructional Supervision and Administration	3902	2100	0
	School Administration	3902	2700	0
	Pupil Transportation	3902	3600	0
	Food Services	3902	3700	0
	Other General Administration	3902	2100	0
	Plant Maintenance & Operation	3902	8100	0
	Employee Benefits			880802

4)	Books & Supplies			
	Textbooks	4100	1000	69995
	Books other than Textbooks	4200	1000	11809
	Instructional Materials	4300	1000	43289
	Non-capitalized Equipment	4400	1000	27535
	Other Supplies	4300	2700	14428
	Pupil Transportation	4300	3600	0
	Food Service Supplies	4700	3700	139524
	Books & Supplies			306351
5)	Services, Other Operating Exp			
	Personal Services	5800	2700	0
	Travel/Conference	5200	2700	30094
	Dues/Memberships	5300	7200	4288
	Insurance	5400	7200	26517
	Operation and Housekeeping Services	5500	8100	199783
	Rentals/Leases/Repairs&Noncapitalized Improvements	5600	8100	63555
	Transfer of Direct Costs - Interfund	5800	8100	0
	Professional Consulting Services& Operating Exp	5800	8100	140516
	Communications	5900	8100	3304
	Services, Other Operating Exp			468059
6)	Capital Outlay			
	Sites & Improvement	6100	8500	0
	Bldgs & Improvement	6200	8500	0
	Books & Media for Library	6300	2420	0
	Equipment	6400	2700	0
	Equipment Replacement	6500	2700	0
	Capital Outlay			0
7)	Other Outgo			
	Debt Service:			
	Interest	7438	9100	0
	Principal	7439	9100	0
8)	Direct Support/Indirect Costs/All Other Financing Uses			
	Indirect Cost (total charter school supervisorial oversight fees only)	5800	8100	97374
	All Other Financing Uses	7699	9100	0
	TOTAL EXPENDITURES			4280642

Montague Charter Academy 2009 CST Summary Report

We are the Aprenda Team and want to submit letters of intent for several schools. We want to provide a quality academic program for all students in the designated attendance area. We have been serving the underserved for the past three charter renewals. Our students are Title I and predominantly LEP. We have been able to make significant academic gains and hope to implement the same success at the new schools.

Montague Charter Academy (MCA) is a Los Angeles Unified Conversion Charter that has systematically improved the instructional program for its 1200 plus students. We are currently in our third five-year cycle of Charter renewal. Our journey has been laborious, exciting, and rewarding. Academically, MCA has achieved key instructional benchmarks since becoming a charter school twelve years ago. The most significant improvement has occurred in Math. The data also summarizes our success in Language Arts. The data reveals where our school began, is currently, and what our future goals are regarding increasing the educational opportunities for all students.

In 1999, two important indicators of academic success evolved. They are the state Academic Performance Index (API) and the Federal Annual Yearly (AYP) Report. In 1999, a base year, MCA's API score was 444. Today it has increased to 791. We are nine points from achieving the state benchmark of 800, but our goal for 2010 is 850. AYP, which includes the diverse sub-groups of our population, has been achieved consistently.

The data reveals that our English Language Learners (ELL), 67% of the total student population, made growth in English Language Arts in the 2009 California Standards Test. We are seeking additional resources to improve and support intervention programs that will provide targeted instruction for additional ELL growth. Literacy is an expectation for all MCA students and is recognized as the key to future success. Parental involvement is mandated at the kinder level and has positively impacted our test scores.

Data reflects that for the first time, since 1999, California Standards Test (CST), Spring 2009, students in grades 2-5 increased in the number of proficient & advanced in English Language Arts. The data indicates the overall progress in English Language Proficiency and Math strong Achievement:

Math Achievement	Grade % Proficient/Advance	Language Arts	Grade % Proficient/Advance
2	63	2	48
3	68	3	31
4	66	4	47
5	59	5	39

Currently, only the fifth grade is tested in Science. The data shows that 52% of our students are proficient or advance in this core content area. Our Special Education students are also improving.

MCA is also proud of its Gifted and Talented Program (GATE) that was established in 2003. Currently, there are 12 accelerated classes (3 first grades, 2-second grade, 2 third grades, 3 fourth grades, and 2 fifth grades). Approximately 290 students (24%) of MCA's students are enrolled in the accelerated classes. The data reveals that these students are testing consistently in the proficient, advance or gifted advance range on the CST. About 20% of the graduating fifth graders who participate in MCA's GATE program have been identified gifted and attend Gifted Middle Schools or participate in a Gifted Program, in a regular Middle School.

Montague has had much success. We recognize we have had and continue to address challenges, with English Language Learners who need a targeted intervention program to improve overall language proficiency. Also, students in grades three and five need additional language support, which some teachers are un-willing or unable to provide. MCA will continue to seek additional training, financial support from those who back and believe in our vision: "Every child can learn and we must give them all the tools necessary for their success". We hope that we can replicate our effective model/program on additional sites to help even more students succeed and have access to a brighter future. We hope that at the additional sites we are able to incorporate the parents, community, staff, and in collaboration with LAUSD, we can do good of all students.

MONTAGUE CHARTER ACADEMY **BASE & GROWTH API COMPARISON REPORT FOR LIKE SCHOOLS** **2005, 2006, 2007, 2008, 2009**

	BASE API-2004	GROWTH API-2005	2005 STATEWIDE RANKING	2005 SIMILAR SCHOOLS RANK	BASE API-2005	GROWTH API-2006	2006 STATEWIDE RANKING	2007 SIMILAR SCHOOLS RANK	BASE API-2006	GROWTH API-2007	2007 STATEWIDE RANKING	2007 SIMILAR SCHOOLS RANK	BASE API-2007	GROWTH API-2008	2008 STATEWIDE RANKING	2008 SIMILAR SCHOOLS RANK	BASE API-2008	GROWTH API-2009	2009 STATEWIDE RANKING	2009 SIMILAR SCHOOLS RANK
MCA	708	734	5	10	734	737	5	9	738	736	4	9	733	756	5	6	757	791		
FENTON	710	691	3	6	691	723	4	9	722	740	5	9	747	745	4	7	740	747		
VAUGHN	677	700	3	8	700	705	3	10	703	715	3	8	718	734	3	10	735	753		
BEACHY	643	688	3	6	688	688	3	5	695	698	2	4	692	719	3	4	691	700		
BROADUS	599	621	1	5	621	654	2	6	656	708	3	7	705	685	2	6	691	698		
CANTERBURY	739	758	6	7	758	763	6	5	762	775	6	7	773	766	5	5	767	789		
HADDON	638	660	2	8	660	679	2	7	680	695	2	6	692	690	2	4	691	700		
PACOMA	573	585	1	1	585	606	1	1	606	652	1	3	648	688	2	6	687	729		
SHARP	606	617	1	2	617	635	1	1	634	704	2	6	700	712	2	5	714	698		
TELFAR	646	661	2	6	661	687	2	4	687	705	2	5	700	714	2	5	714	705		
VENA	732	720	4	4	720	777	6	8	776	790	6	9	788	792	6	7	790	803		
O'NEVERLY	664	671	2	6	671	677	2	3	675	719	3	6	711	750	4	8	749	743		
STRATHERN	687	679	3	7	679	689	3	4	690	684	2	3	679	684	1	2	682	698		

DATA COMPILED AND REPORTED BY MR. MONTERO 5/13/08-ADMIN.

MONTAGUE CHARTER ACADEMY

2009 CELDT RESULTS-STUDENTS WHO MEET BENCHMARK - CA, LAUSD, MCA Compiled and Analyzed by Gerard Montero (Assistant Director of Compliance & Operations)

Please note the following key findings:

Key Finding #1: Overall, MCA's ELL students outperformed CA and LAUSD in almost every grade, except for Third grade.

Key Finding #2: MCA's Fifth grade students outperformed both CA and LAUSD by 20 percentile points.

Key Finding #3: MCA's First grade students outperformed CA by 10 percentile points.

Key Finding #4: Although MCA's ELL students outperformed both CA and LAUSD in most grade-levels the Second grade ELLs need intensive English Language development intervention in order to achieve better results during their Third grade CELDT testing.

