



Board of Education Report

File #: Rep-281-23/24, Version: 1

Define and Approve Nine Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

June 4, 2024

Facilities Services Division

Action Proposed:

Define and approve nine Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,188,764.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on May 23, 2024. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the nine proposed projects is \$1,188,764. Five projects are funded by Bond Program funds earmarked specifically for RP projects. Four projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 5,740 students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Informatives:

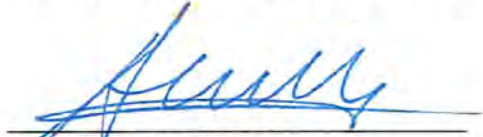
Not Applicable

Submitted:


04/23/24

File #: Rep-281-23/24, Version: 1

RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

APPROVED BY:



KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

✓ Approved as to form.

REVIEWED BY:


NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

PRESENTED BY:


GREGORY GARCIA
Acting Director of Facilities Maintenance and Operations

✓ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

| Item | Board District | Region | School | Project | Managed Program | Project Budget | Anticipated Construction Start | Anticipated Construction Completion |
|--------------|----------------|--------|--|-------------------------------|-----------------|---------------------|--------------------------------|-------------------------------------|
| 1 | 1 | S | Budlong ES | Provide exterior lunch tables | RP | \$ 128,068 | Q3-2024 | Q4-2024 |
| 2 | 1 | S | Foshay Learning Center | Library upgrade | RP ¹ | \$ 244,565 | Q4-2024 | Q4-2024 |
| 3 | 1 | S | Muir MS | Provide new computer lab | RP | \$ 153,632 | Q4-2024 | Q1-2025 |
| 4 | 1 | W | Windsor Hills Math/Science/Aerospace Magnet ES | Provide exterior benches | BDP | \$ 103,781 | Q3-2024 | Q4-2024 |
| 5 | 3 | N | Granada ES | Provide classroom furniture | BDP | \$ 59,921 | Q3-2024 | Q4-2024 |
| 6 | 3 | N | Hart ES | Provide classroom furniture | RP ² | \$ 132,873 | Q3-2024 | Q4-2024 |
| 7 | 4 | W | Cowan ES | Install new irrigation system | BDP | \$ 54,997 | Q3-2024 | Q4-2024 |
| 8 | 6 | N | Lankershim ES | Provide classroom furniture | BDP | \$ 86,280 | Q3-2024 | Q4-2024 |
| 9 | 7 | S | Rancho Dominguez Preparatory School | Provide exterior lunch tables | RP | \$ 224,647 | Q3-2024 | Q4-2024 |
| TOTAL | | | | | | \$ 1,188,764 | | |

¹ Foshay Learning Center - Although this is a Region South (RS) RP project, Board District 1 (BD1) will contribute \$105,785 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD1 spending target to the RS spending target.

² Hart ES - Although this is a Region North (RN) RP project, Board District 3 (BD3) will contribute \$35,954 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD3 spending target to the RN spending target.

LOS ANGELES UNIFIED SCHOOL DISTRICT

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SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair
LAUSD Student Parent
D. Michael Hamner, FAIA, Vice-Chair
American Institute of Architects
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Robert Campbell, Executive Committee
L.A. Co. Auditor-Controller's Office
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Neelura Bell
CA Charter School Association
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Jeffrey Fischbach
CA Tax Reform Assn.
Aleigh Lewis
L.A. City Controller's Office
Patrick MacFarlane
Early Education Coalition
Brian Mello
Assoc. General Contractors of CA

Dr. Clarence Monteclaro
Tenth District PTSA
William O. Ross IV
31st District PTSA
Santa Ramirez (Alternate)
Tenth District PTSA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
AARP
Vacant
L.A. City Mayor's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2024-23

BOARD REPORT NO. 281-23/24

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE NINE BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve nine Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 281-23/24) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,188,764; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the nine proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee (BOC) for its consideration for recommendation to the Board of Education; and

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE NINE BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve nine Board District Priority and Region Priority Projects with a combined budget of \$1,188,764, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 281-23/24, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on May 23, 2024, by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
May 23, 2024

Board District Priority and Region Priority Projects

| Item | Board District | Region | School | Project Description | Managed Program | Project Budget | Anticipated Construction Start | Anticipated Construction Completion |
|-------|----------------|--------|--|-------------------------------|-----------------|----------------|--------------------------------|-------------------------------------|
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Foshay Learning Center

Library Upgrade (Item #2)

This project is to install new vinyl tile flooring and provide new furniture for the library.

Enrollment: 1,626

Project Budget: \$244,565

Construction Schedule: Q4 2024 – Q4 2024



Current Library



Examples of Modern Furniture and Fixtures

Computer Lab (Item #3)

This project is to convert an existing room into a new computer lab.

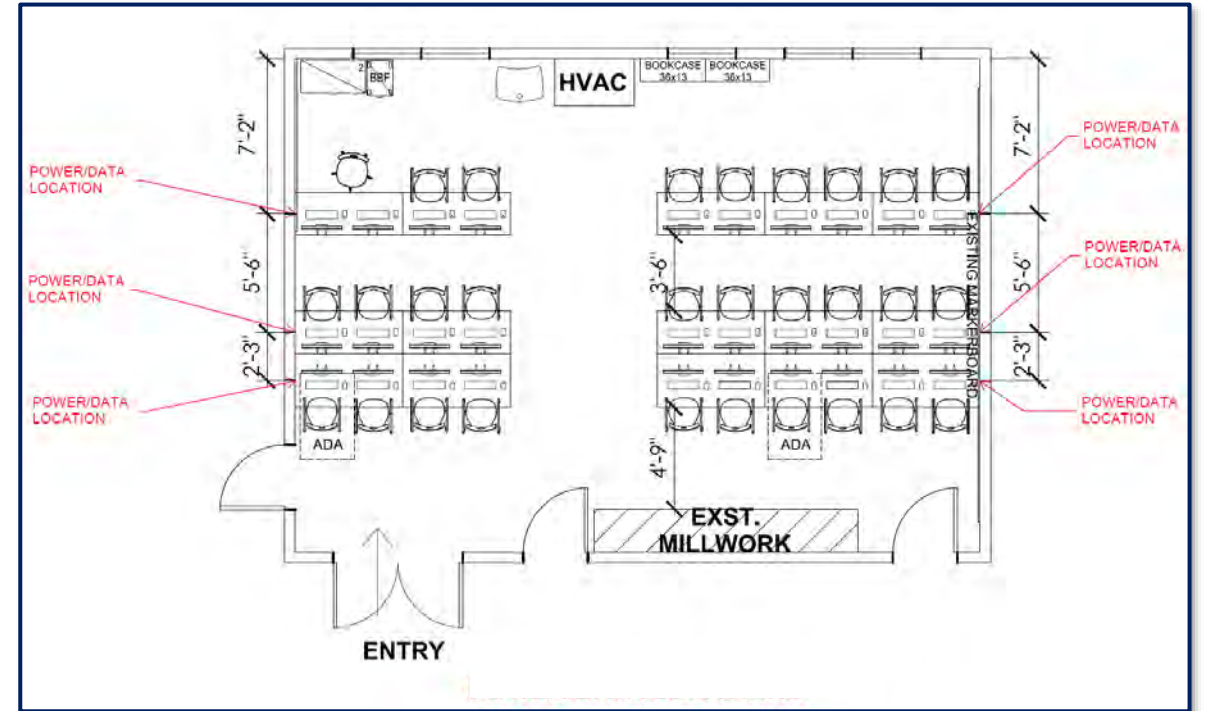
Enrollment: 691

Project Budget: \$153,632

Construction Schedule: Q4 2024 – Q1 2025



Current Room

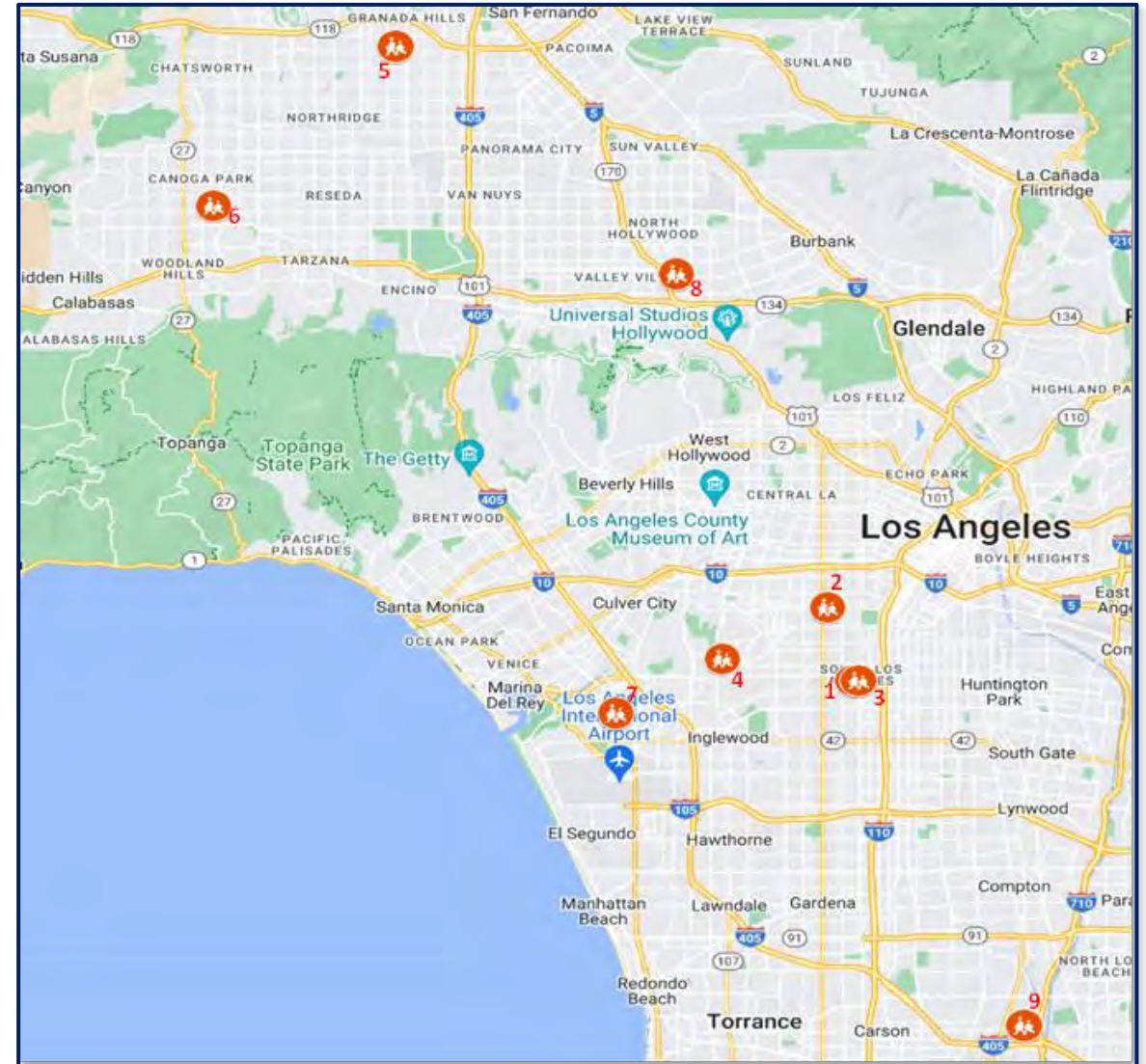


Proposed Layout

Map of Board District Priority and Region Priority Projects 146

(Prepared by BOC Staff)

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|---|
| 1. Budlong Avenue Elementary (K- 5) 5940 S BUDLONG AVE, LOS ANGELES, CA 90044; 323-750-6955; https://explore.lausd.org/school/1261601/Budlong-Avenue-Elementary ; Enrollment: 647 students; Board District 1; Region South; South Mid-City CoS |
| 2. Foshay Learning Center (K-12) 3751 S HARVARD BLVD, LOS ANGELES, CA 90018; 323-373-2700; https://explore.lausd.org/school/1813201/Foshay-Learning-Center ; Enrollment: 1624 students; Board District 1; Region South; Mn Arts/Vrmnt Sq CoS |
| 3. John Muir Middle School (6- 8) 5929 S VERMONT AVE, LOS ANGELES, CA 90044; 323-565-2200; https://explore.lausd.org/school/1825501/John-Muir-Middle-School ; Enrollment: 683 students (118 in Magnet); Board District 1; Region South; South Mid-City CoS |
| 4. Windsor Hills Elementary Math/Science Aerospace Magnet (K- 5) 5215 OVERDALE DR, LOS ANGELES, CA 90043; 323-293-6251; https://explore.lausd.org/school/1782201/Windsor-Hills-Elementary-Math%2FScience-Aerospace-Magnet ; Enrollment: 333 students; Board District 1; Region West; Westchester CoS |
| 5. Granada Elementary (K- 5) 17170 TRIBUNE ST, GRANADA HILLS, CA 91344; 818-363-3188; https://explore.lausd.org/school/1423301/Granada-Elementary ; Enrollment: 364 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS |
| 6. Hart Street Elementary (K- 5) 21040 HART ST, CANOGA PARK, CA 91303; 818-340-6222; https://explore.lausd.org/school/1444501/Hart-Street-Elementary ; Enrollment: 672 students; Board District 3; Region North; Cnga Pk/Chtswrth CoS |
| 7. Cowan Avenue Elementary (K- 5) 7615 COWAN AVE, LOS ANGELES, CA 90045; 310-645-1973; https://explore.lausd.org/school/1326001/Cowan-Avenue-Elementary ; Enrollment: 398 students (122 in Magnet and 113 in Dual Language); Board District 4; Region West; Westchester CoS |
| 8. Lankershim Elementary (K- 5) 5250 BAKMAN AVE, NORTH HOLLYWOOD, CA 91601; 818-769-3130; https://explore.lausd.org/school/1478101/Lankershim-Elementary ; Enrollment: 320 students; Board District 6; Region North; No Hlywd/Val Vlg CoS |
| 9. Rancho Dominguez Preparatory School (6-12) 4110 SANTA FE AVE, LONG BEACH, CA 90810; 310-847-6400; https://explore.lausd.org/school/1886801/Rancho-Dominguez-Preparatory-School ; Enrollment: 710 students (165 in Magnet); Board District 7; Region South; Carson CoS |



Questions?