



Board of Education Report

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File #: Rep-248-22/23, Version: 1

Define and Approve 15 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

May 23, 2023

Facilities Services Division

Action Proposed:

Define and approve 15 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these projects is \$981,299.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on April 27, 2023. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total combined budget for the 15 projects is \$981,299. Six projects are funded by Bond Program funds earmarked specifically for RP projects. Nine projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 12,000 students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Attachment A - Board District Priority and Region Priority Projects

Attachment B - BOC Resolution

Informatives:

Not Applicable

Submitted:

04/12/2023

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO
Superintendent

APPROVED BY:

PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:

DEVORA NAVERA REED
General Counsel☒ Approved as to form.

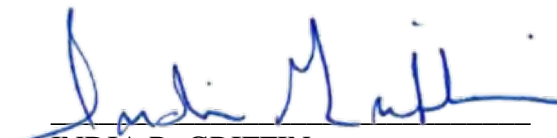
APPROVED BY:

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:

TONY ATIENZA
Director, Budget Services and Financial Planning☒ Approved as to budget impact statement.

PRESENTED BY:

INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

ATTACHMENT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	W	Los Feliz STEMM Magnet ES	Install wrought iron fence	RP	\$ 42,659	Q3-2023	Q4-2023
2	3	N	Hamlin Charter Academy ES*	Provide lunch and classroom tables	BDP	\$ 13,634	Q2-2023	Q4-2023
3	3	N	Haskell ES	Provide classroom furniture	BDP	\$ 27,841	Q2-2023	Q4-2023
4	3	N	Mayall ES	Provide exterior benches	BDP	\$ 5,435	Q2-2023	Q4-2023
5	3	N	Sunny Brae ES	Provide exterior benches	BDP	\$ 25,884	Q2-2023	Q4-2023
6	3	N	Tulsa Street ES	Install new shade structure	RP ¹	\$ 321,202	Q1-2024	Q3-2024
7	4	W	Westminster ES Magnet	Install new electronic, free-standing marquee	RP	\$ 84,836	Q4-2023	Q1-2024
8	4	W	Westside Global Awareness Magnet	Install new electronic, free-standing marquee	RP	\$ 76,850	Q4-2023	Q1-2024
9	5	E	Bell HS	Install new secure entry system	BDP	\$ 33,232	Q2-2024	Q4-2024
10	5	E	Independence ES	Install new electronic, free-standing marquee	BDP ²	\$ 75,830	Q3-2024	Q4-2024
11	5	E	Maywood Academy HS	Install new secure entry system	BDP	\$ 38,082	Q2-2024	Q4-2024
12	5	E	South Gate HS	Provide lunch tables	BDP ³	\$ 27,107	Q2-2023	Q4-2023
13	6	N	San Fernando HS	Install water bottle filling stations at magnet campus	RP	\$ 51,496	Q3-2023	Q4-2023
14	7	E	Los Angeles Academy MS	Install new electronic, wall-mounted marquee	RP ⁴	\$ 67,446	Q4-2023	Q1-2024
15	7	S	Hawaiian ES	Install new chain link privacy fence	BDP	\$ 89,765	Q2-2024	Q4-2024
TOTAL						\$ 981,299		

* LAUSD affiliated charter school

¹ (Tulsa Street ES) The budget presented here includes \$202,700 already received from the Office of Head Start (Child Care Resource Center) for this project.

² (Independence ES) Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$38,000 towards this budget. The amount will be transferred from RE's spending target to the BD5 spending target.

³ (South Gate HS) Although this is a Board District 5 (BD5) BDP project, the school will contribute \$6,500 towards the budget, which is not part of the budget presented here. This approval is for the bond-funded portion only.

⁴ (Los Angeles Academy MS) Although this is a Region East (RE) RP project, Board District 7 (BD7) will contribute \$33,700 towards this budget. The amount will be transferred from BD7's spending target to the RE spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

LOS ANGELES UNIFIED SCHOOL DISTRICT**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE****Margaret Fuentes, Chair**

LAUSD Student Parent

D. Michael Hamner, FAIA, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Robert Campbell

L.A. Co. Auditor-Controller's Office

Jeffrey Fischbach

CA Tax Reform Assn.

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Hyepin Im

L.A. City Controller's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Montecarlo

Tenth District PTSA

William O. Ross IV31st District PTSA**Samantha Rowles**

LAUSD Student Parent

Araceli Sandoval-Gonzalez

Early Education Coalition

Dolores Sobalvarro

AARP

Celia Ayala (Alternate)

Early Education Coalition

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Peggy Robertson (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

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Powers Authority**Timothy Popejoy**

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2023-11**BOARD REPORT 248-22/23****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 15 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes that the Board of Education define and approve 15 Board District Priority and Region Priority Projects (as listed on Attachment A of Board Report No. 248-22/23), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to make any purchases associated with these projects. The total combined budget for these projects is \$981,299; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined that the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 15 projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

RESOLUTION 2023-11**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 15 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education define and approve 15 Board District Priority and Region Priority Projects, with a combined budget of \$981,299, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 248-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on April 27, 2023, by the following vote:

AYES: 12

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair