



## Board of Education Report

[Return to Order of Business](#)

File #: Rep-247-22/23, Version: 1

### **Define and Approve the 2023-2024 Education Code Section 47614 (Proposition 39) Facilities Renovation Effort and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

**May 23, 2023**

**Facilities Services Division and Office of the Chief Strategy Officer**

#### **Action Proposed:**

Define and approve 2023-2024 Education Code Section 47614 (Proposition 39) facilities renovations at up to 67 school sites, as listed on Attachments A, B, and C, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The not-to-exceed cumulative budget for this renovation effort is \$15,217,614.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

#### **Background:**

With the passage of Proposition 39 in November 2000, California Education Code Section 47614 was amended with the intent that public school facilities should be shared fairly among all public school students, including those in charter schools. Proposition 39 requires that school districts make available, to all charter schools operating in their school district that submitted a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools of the district. Facilities provided shall be contiguous, furnished and equipped, and shall remain the property of the school district.

Each of the charter schools identified on Attachments A and B submitted a legally sufficient facilities request to the District and may occupy District school sites for the 2023-2024 school year pursuant to Proposition 39. In accordance with the requirements and timelines of Proposition 39, preliminary proposals are issued on February 1st and final offers are issued on April 1<sup>st</sup> each year.

With approval of this proposed action, Bond Program funds earmarked for charter school facilities projects will be made available to immediately execute renovations at multiple District school sites in order to fulfill the District's responsibilities imposed by Proposition 39. These facilities improvements will increase the likelihood that the District school and charter school will successfully and safely co-locate on a single school site with minimal interference and disruption to their respective educational programs. The scope of work to be undertaken at each school site and its associated schedule and budget may vary depending on site conditions and needs.

The 2023-2024 Proposition 39 Facilities Renovation Effort includes various facilities renovations, reconfigurations, technology, furniture and equipment, and communication/safety systems purchases and upgrades, such as:

**Low Voltage Systems:** Local area data networks, phone and public address systems, and independent intrusion alarms. Modifications to reconfigure facilities for District-operated programs or another charter school where an existing charter school occupant will relocate to another District school site or private/third party site, or cease operations.

**Site Renovations and Reconfigurations:** Miscellaneous renovations and reconfigurations to classroom space identified for charter school use. Improvements to school facilities where charter schools currently occupy space but will not continue occupancy in the 2023-2024 school year will be reconfigured, including connecting low-voltage systems for District-operated or other programs, as appropriate.

**Technology Equipment:** Repurpose and purchase computers, laptop carts and/or end user peripherals.

**Furniture & Equipment:** Repurpose existing furniture and equipment, and plan, purchase and deliver new furniture and equipment (e.g., desks, chairs, bookshelves, waste bins, emergency radio systems, but excluding technology equipment).

**Re-Keying:** Charter school spaces only.

**Office of Environmental Health and Safety:** California Environmental Quality Act (CEQA) analysis, including traffic studies and associated regulatory obligations.

The space allocated to each charter school by the District must be furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school. For good cause, this period is subject to reduction by the District, but to no fewer than seven working days. As such, work will commence immediately after Board approval to ensure adequate facilities are allocated in a timely manner to each charter school.

Attachment B lists all existing co-location sites on which charter schools will continue to occupy the same space in 2023-2024 as they currently occupy in the 2022-2023 school year (i.e., “No Change”). Although there is typically no new scope required for these sites, the District may need to perform some renovation work in order to continue to ensure the conditions of the facilities occupied by a charter school remain reasonably equivalent. The potential scope of work for each “No Change” site may vary depending on site conditions and needs. If any additional work is required, District staff will follow the Budget Modification Request process for the corresponding site referenced in Attachment B, in accordance with District policy.

Attachment C lists co-location sites on which spaces are presently configured for charter schools that will not continue occupancy in the 2023-2024 school year. Sites vacated will be returned to previous conditions with all low voltage systems reconnected to District-operated programs, as appropriate.

**Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens’ Oversight Committee (BOC) at its meeting on April 27, 2023. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified’s ability to successfully implement the Facilities SEP.

**Expected Outcomes:**

Approval of the proposed action will allow the execution of the 2023-2024 Proposition 39 facilities renovations at up to 67 District school sites.

Renovations at the 60 District school sites in Attachment A are for charter schools that are expected to serve a collective total in-district classroom average daily attendance of approximately 13,200 students in approximately 879 classrooms, special education spaces, and administrative offices.

Of the three District school sites in Attachment B, charter schools are expected to continue serving a collective total in-district classroom average daily attendance of approximately 532 students in approximately 34 classrooms, special education spaces, and administrative offices.

Collectively, charter schools are expected to enroll approximately 13,700 students in approximately 913 classrooms and special education spaces, and administrative offices.

**Board Options and Consequences:**

A “yes” vote will result in the Facilities SEP being amended and the District utilizing Bond Program funds earmarked for charter school facilities projects to complete facilities renovations at District school sites as identified in Attachments A, B, and C.

A “no” vote will result in the District being obligated to use General Funds to complete the facilities renovation projects identified in Attachments A, B, and C due to the obligation to allocate the use of reasonably equivalent, contiguous, furnished and equipped facilities to the charter schools pursuant to Proposition 39 for the 2023-2024 school year.

**Policy Implications:**

This action does not change District policies.

**Budget Impact:**

The not-to-exceed cumulative budget for this renovation effort is \$15,217,614. The renovation effort is funded with Bond Program funds earmarked specifically for charter school facilities upgrades and expansions. Should a charter school not accept the District’s offer of space, the school site may be allocated to another charter school, or renovations at that individual school site will not be undertaken and the associated funding will not be expended.

The not-to-exceed budget is based on the best information presently available to the District. However, due to the current economic climate, these anticipated costs may require adjustments due a variety of factors, such as the availability of the District’s current workforce, and delays and increased costs of manufacturing, sales, and distribution of materials and supplies. Individual project budgets will be reviewed regularly and will be adjusted accordingly to enable the successful completion of each project.

**Student Impact:**

Pursuant to Proposition 39, public school facilities should be shared fairly among all public school pupils, including those in charter schools. Through this proposed action, the Board of Education authorizes staff to fulfill this mandate.

**Equity Impact:**

Proposition 39 is a state law passed by California voters in 2000, which requires school districts to make facilities (including both classroom and non-classroom spaces) available to public charter schools serving students who reside in the district.

**Issues and Analysis:**

Proposition 39 requires school districts to make available, to all charter schools operating in their school district that submit a legally sufficient facilities request, facilities in conditions reasonably equivalent to those in which the charter students would be accommodated if they were attending other public schools in the district. Facilities provided shall be contiguous, furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school.

To fulfill this mandate, the District faces numerous challenges, including:

- Extremely brief amount of time between a charter school's May 1st acceptance of the District's final offer and the deadline for the District to provide occupancy at least 10 working days before each charter school's first day of instruction.
- Due to the current economic climate, a variety of factors, such as availability of the District's current workforce, and delays and increased costs in manufacturing, sales, and distribution of materials and supplies.
- Very narrow window of time to assess the type, amount and condition of the District's existing technology, furniture and equipment, match it to the charter schools' grade levels and plan, repurpose/purchase, receive and deliver additional/supplemental technology, furniture and equipment.
- Varying conditions of allocated spaces on different school sites, including amount and type of furniture and equipment that may change between original site survey and actual occupancy.
- Limited sources of reasonably equivalent existing furniture and equipment, and lead time required to research, locate, validate, repair and repurpose it.

The District has implemented numerous successful strategies to reduce project costs and timelines, including:

- Establishing procedures to streamline the process from pre-planning to post-occupancy.
- Re-purposing existing furniture and equipment recovered from charter schools that vacated District facilities or have expiring furniture and equipment leases.
- Creating templates for reasonably equivalent furniture and equipment for specific grade levels in order to improve planning, repurposing/purchasing and delivery.
- Standardizing manufactured item selections to speed purchase, production and delivery.

**Attachments:**

Attachment A - 2023-24 Proposition 39 Facilities Renovations

Attachment B - 2023-24 Proposition 39 Facilities Renovations "No Change" Projects

Attachment C - 2023-24 Proposition 39 Facilities Renovations "Vacate" Projects

Attachment D - BOC Resolution

---

**File #:** Rep-247-22/23, **Version:** 1

---

**Informatives:**

None

**Submitted:**

04/17/2023

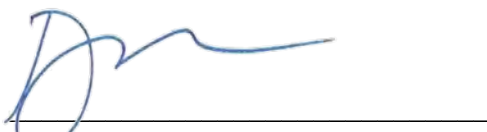
RESPECTFULLY SUBMITTED,

APPROVED BY:

  
ALBERTO M. CARVALHO  
Superintendent  
PEDRO SALCIDO  
Deputy Superintendent, Business Services and Operations

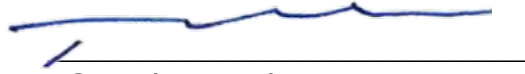
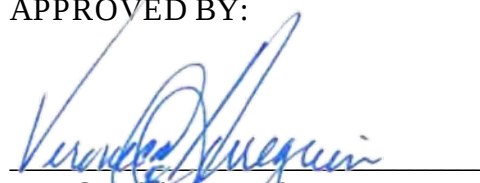
REVIEWED BY:

APPROVED BY:

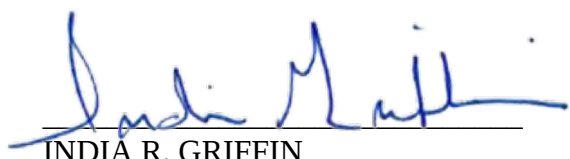
  
DEVORA NAVERA REED  
General Counsel  
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division☒ Approved as to form.

REVIEWED BY:

APPROVED BY:

  
TONY ATIENZA  
Director, Budget Services and Financial Planning  
VERONICA ARREGUIN  
Chief Strategy Officer☒ Approved as to budget impact statement.

PRESENTED BY:

  
INDIA R. GRIFFIN  
Director of Facilities Maintenance and Operations  
Facilities Services Division

**Attachment A**  
**2023-24 Proposition 39 Facilities Renovations**

16

|    | Board District | Region | District Campus                  | Charter School                                                             | Type (G=Growth; N=New; R=Reconfiguration; U=Upgrade) | CURRENT Charter School Offices | CURRENT Charter School Instructional Spaces | CURRENT Charter School Sp. Ed. Rooms | NEW Charter School Offices | NEW Charter School Instructional Spaces | NEW Charter School Sp. Ed. Rooms | FORMER Charter School Spaces to Reconfigure | TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.) | Project Budget | Construction Start | Substantial Completion |
|----|----------------|--------|----------------------------------|----------------------------------------------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------|----------------|--------------------|------------------------|
| 1  | 1              | S      | 24th St. ES                      | Crown Preparatory Academy                                                  | G                                                    | 1                              | 18                                          | 3                                    | 0                          | 2                                       | 1                                | 2                                           | 23                                                                                     | \$ 207,000     | Q2-2023            | Q3-2023                |
| 2  | 1              | S      | 42nd St. ES                      | ISANA Nascent Academy                                                      | R                                                    | 1                              | 12                                          | 2                                    | 0                          | 0                                       | 0                                | 1                                           | 14                                                                                     | \$ 52,800      | Q2-2023            | Q3-2023                |
| 3  | 1              | S      | Audubon MS                       | Crenshaw Arts/Tech Charter High (CATCH)                                    | R                                                    | 1                              | 10                                          | 2                                    | 0                          | 0                                       | 0                                | 2                                           | 11                                                                                     | \$ 74,100      | Q2-2023            | Q3-2023                |
| 4  | 1              | S      | Budlong ES                       | Crete Academy                                                              | G                                                    | 1                              | 10                                          | 1                                    | 0                          | 5                                       | 1                                | 0                                           | 18                                                                                     | \$ 333,300     | Q2-2023            | Q3-2023                |
| 5  | 1              | S      | Harte Preparatory MS             | Ednovate - South LA College Prep                                           | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 23                                      | 3                                | 0                                           | 27                                                                                     | \$ 1,331,600   | Q2-2023            | Q3-2023                |
| 6  | 1              | S      | King ES                          | New Heights Charter School                                                 | G                                                    | 1                              | 12                                          | 2                                    | 0                          | 2                                       | 0                                | 0                                           | 17                                                                                     | \$ 137,100     | Q2-2023            | Q3-2023                |
| 7  | 1              | S      | Manual Arts HS                   | Global Education Academy                                                   | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 7                                       | 2                                | 0                                           | 10                                                                                     | \$ 206,500     | Q2-2023            | Q3-2023                |
| 8  | 1              | S      | Obama Global Preparation Academy | Russell Westbrook, Why Not? MS                                             | R                                                    | 1                              | 9                                           | 2                                    | 0                          | 0                                       | 0                                | 3                                           | 9                                                                                      | \$ 95,400      | Q2-2023            | Q3-2023                |
| 9  | 1              | S      | Washington Preparatory HS        | Stella High Charter Academy                                                | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 29                                      | 3                                | 0                                           | 33                                                                                     | \$ 1,603,400   | Q2-2023            | Q3-2023                |
| 10 | 1              | W      | 6th Ave. ES                      | Lashon Academy City                                                        | G                                                    | 1                              | 3                                           | 1                                    | 0                          | 3                                       | 1                                | 0                                           | 9                                                                                      | \$ 227,700     | Q2-2023            | Q3-2023                |
| 11 | 1              | W      | Baldwin Hills ES                 | New Los Angeles Charter Elementary School (Multi-Site w/ Cienega ES)       | R                                                    | 1                              | 7                                           | 1                                    | 0                          | 0                                       | 0                                | 2                                           | 7                                                                                      | \$ 81,600      | Q2-2023            | Q3-2023                |
| 12 | 1              | W      | Cienega ES                       | New Los Angeles Charter Elementary School (Multi-Site w/ Baldwin Hills ES) | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 5                                       | 2                                | 0                                           | 8                                                                                      | \$ 437,900     | Q2-2023            | Q3-2023                |
| 13 | 1              | W      | Wilton ES                        | Magnolia Science Academy 6                                                 | G                                                    | 1                              | 4                                           | 1                                    | 0                          | 0                                       | 1                                | 0                                           | 7                                                                                      | \$ 76,800      | Q2-2023            | Q3-2023                |
| 14 | 2              | E      | 2nd St. ES                       | Extera Public School (Multi-Site w/ Breed ES)                              | U                                                    | 1                              | 11                                          | 2                                    | 0                          | 0                                       | 0                                | 0                                           | 14                                                                                     | \$ 45,000      | Q2-2023            | Q3-2023                |
| 15 | 2              | E      | Belmont HS                       | Los Angeles Academy of Arts and Enterprise                                 | G                                                    | 1                              | 12                                          | 2                                    | 0                          | 1                                       | 0                                | 0                                           | 16                                                                                     | \$ 76,800      | Q2-2023            | Q3-2023                |
| 16 | 2              | E      | Breed ES                         | Extera Public School (Multi-Site w/ 2nd St. ES)                            | G                                                    | 1                              | 7                                           | 2                                    | 0                          | 1                                       | 0                                | 0                                           | 11                                                                                     | \$ 151,800     | Q2-2023            | Q3-2023                |

**Attachment A**  
**2023-24 Proposition 39 Facilities Renovations**

**17**

|    | Board District | Region | District Campus                 | Charter School                                                                                                       | Type (G=Growth; N=New; R=Reconfiguration; U=Upgrade) | CURRENT Charter School Offices | CURRENT Charter School Instructional Spaces | CURRENT Charter School Sp. Ed. Rooms | NEW Charter School Offices | NEW Charter School Instructional Spaces | NEW Charter School Sp. Ed. Rooms | FORMER Charter School Spaces to Reconfigure | TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.) | Project Budget | Construction Start | Substantial Completion |
|----|----------------|--------|---------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------|----------------|--------------------|------------------------|
| 17 | 2              | E      | Eastman ES                      | Extera Public School #2 (Multi-Site w/ Lorena ES)                                                                    | R                                                    | 1                              | 6                                           | 2                                    | 0                          | 0                                       | 0                                | 1                                           | 8                                                                                      | \$ 112,800     | Q2-2023            | Q3-2023                |
| 18 | 2              | E      | Liechty MS                      | Rise Kohyang Middle School                                                                                           | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 16                                      | 2                                | 0                                           | 19                                                                                     | \$ 636,200     | Q2-2023            | Q3-2023                |
| 19 | 2              | E      | Lorena ES                       | Extera Public School #2 (Multi-Site w/ Eastman ES)                                                                   | R                                                    | 1                              | 6                                           | 2                                    | 0                          | 0                                       | 0                                | 2                                           | 7                                                                                      | \$ 149,100     | Q2-2023            | Q3-2023                |
| 20 | 2              | E      | Stevenson College & Career Prep | Collegiate Charter HS of Los Angeles                                                                                 | R                                                    | 1                              | 9                                           | 2                                    | 0                          | 0                                       | 0                                | 1                                           | 11                                                                                     | \$ 72,800      | Q2-2023            | Q3-2023                |
| 21 | 2              | E      | Virgil MS                       | Citizens of the World - Silver Lake                                                                                  | U                                                    | 1                              | 7                                           | 2                                    | 0                          | 0                                       | 0                                | 0                                           | 10                                                                                     | \$ 20,000      | Q2-2023            | Q3-2023                |
| 22 | 3              | N      | Armstrong MS (Charter)          | High Tech Los Angeles Middle School (Multi-Site w/ Van Nuys MS)                                                      | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 6                                       | 2                                | 0                                           | 9                                                                                      | \$ 516,200     | Q2-2023            | Q3-2023                |
| 23 | 3              | N      | Columbus MS                     | Ingenium Charter School                                                                                              | R                                                    | 1                              | 16                                          | 2                                    | 0                          | 0                                       | 0                                | 0                                           | 19                                                                                     | \$ 84,000      | Q2-2023            | Q3-2023                |
| 24 | 3              | N      | Van Nuys MS                     | High Tech Los Angeles Middle School (Multi-Site w/ Armstrong MS)                                                     | R                                                    | 1                              | 8                                           | 1                                    | 0                          | 0                                       | 0                                | 4                                           | 6                                                                                      | \$ 134,200     | Q2-2023            | Q3-2023                |
| 25 | 4              | N      | Sutter MS                       | Ingenium Charter Middle School                                                                                       | R                                                    | 1                              | 7                                           | 2                                    | 0                          | 0                                       | 0                                | 1                                           | 9                                                                                      | \$ 67,800      | Q2-2023            | Q3-2023                |
| 26 | 4              | W      | Grand View ES                   | Citizens of the World - Mar Vista (Multi-Site w/ Webster MS)                                                         | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 6                                       | 2                                | 0                                           | 9                                                                                      | \$ 471,200     | Q2-2023            | Q3-2023                |
| 27 | 4              | W      | Marina Del Rey MS               | Goethe International Charter School                                                                                  | G                                                    | 1                              | 15                                          | 2                                    | 0                          | 2                                       | 0                                | 0                                           | 20                                                                                     | \$ 122,100     | Q2-2023            | Q3-2023                |
| 28 | 4              | W      | Paseo del Rey ES                | WISH Community School (Multi-Site w/ Westchester Enriched Sciences Magnets and Wright Engineering and Design Magnet) | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 6                                       | 2                                | 0                                           | 9                                                                                      | \$ 471,200     | Q2-2023            | Q3-2023                |

**Attachment A**  
**2023-24 Proposition 39 Facilities Renovations**

**18**

|    | Board District | Region | District Campus                       | Charter School                                                                                   | Type (G=Growth; N=New; R=Reconfiguration; U=Upgrade) | CURRENT Charter School Offices | CURRENT Charter School Instructional Spaces | CURRENT Charter School Sp. Ed. Rooms | NEW Charter School Offices | NEW Charter School Instructional Spaces | NEW Charter School Sp. Ed. Rooms | FORMER Charter School Spaces to Reconfigure | TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.) | Project Budget | Construction Start | Substantial Completion |
|----|----------------|--------|---------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------|----------------|--------------------|------------------------|
| 29 | 4              | W      | Stoner ES                             | ICEF Vista Elementary Charter Academy                                                            | U                                                    | 1                              | 6                                           | 2                                    | 0                          | 0                                       | 0                                | 0                                           | 9                                                                                      | \$ 20,000      | Q2-2023            | Q3-2023                |
| 30 | 4              | W      | Webster MS                            | Citizens of the World - Mar Vista (Multi-Site w/ Grand View ES)                                  | G                                                    | 1                              | 5                                           | 2                                    | 0                          | 2                                       | 0                                | 0                                           | 10                                                                                     | \$ 137,100     | Q2-2023            | Q3-2023                |
|    | 4              | W      | Webster MS                            | Magnolia Science Academy 4                                                                       | U                                                    | 1                              | 4                                           | 2                                    | 0                          | 0                                       | 0                                | 0                                           | 7                                                                                      | \$ 15,000      | Q2-2023            | Q3-2023                |
| 31 | 4              | W      | Westchester Enriched Sciences Magnets | WISH Academy High School                                                                         | G                                                    | 1                              | 10                                          | 3                                    | 0                          | 3                                       | 0                                | 0                                           | 17                                                                                     | \$ 167,400     | Q2-2023            | Q3-2023                |
|    | 4              | W      | Westchester Enriched Sciences Magnets | WISH Community School (Multi-Site w/ Wright Engineering and Design Magnet and Paseo del Rey ES)  | R                                                    | 1                              | 16                                          | 1                                    | 0                          | 0                                       | 0                                | 3                                           | 15                                                                                     | \$ 147,900     | Q2-2023            | Q3-2023                |
| 32 | 4              | W      | Wright Engineering and Design Magnet  | WISH Community School (Multi-Site w/ Westchester Enriched Sciences Magnets and Paseo del Rey ES) | R                                                    | 1                              | 22                                          | 2                                    | 0                          | 0                                       | 0                                | 1                                           | 24                                                                                     | \$ 52,800      | Q2-2023            | Q3-2023                |
| 33 | 5              | E      | Clinton MS                            | Animo Jackie Robinson Charter High School                                                        | U                                                    | 1                              | 21                                          | 4                                    | 0                          | 0                                       | 0                                | 0                                           | 26                                                                                     | \$ 20,000      | Q2-2023            | Q3-2023                |
| 34 | 5              | E      | Jones ES                              | Synergy Charter Academy                                                                          | G                                                    | 1                              | 13                                          | 2                                    | 0                          | 0                                       | 0                                | 0                                           | 16                                                                                     | \$ 31,500      | Q2-2023            | Q3-2023                |
| 35 | 5              | E      | Pacific ES                            | KIPP Pueblo Unido                                                                                | G                                                    | 1                              | 9                                           | 2                                    | 0                          | 0                                       | 1                                | 0                                           | 13                                                                                     | \$ 101,800     | Q2-2023            | Q3-2023                |
| 36 | 5              | E      | Trinity ES                            | Gabriella Charter School 2 (Multi-Site w/ West Vernon ES)                                        | R                                                    | 1                              | 16                                          | 1                                    | 0                          | 0                                       | 0                                | 6                                           | 12                                                                                     | \$ 186,800     | Q2-2023            | Q3-2023                |
| 37 | 5              | E      | West Vernon ES                        | Gabriella Charter School 2 (Multi-Site w/ Trinity ES)                                            | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 10                                      | 2                                | 0                                           | 13                                                                                     | \$ 745,400     | Q2-2023            | Q3-2023                |
| 38 | 5              | W      | Berendo MS                            | Rise Kohyang High School (Multi-Site w/ West Adams Prep HS)                                      | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 6                                       | 2                                | 0                                           | 9                                                                                      | \$ 569,200     | Q2-2023            | Q3-2023                |

**Attachment A**  
**2023-24 Proposition 39 Facilities Renovations**

**19**

|    | Board District | Region | District Campus                   | Charter School                                                      | Type (G=Growth; N=New; R=Reconfiguration; U=Upgrade) | CURRENT Charter School Offices | CURRENT Charter School Instructional Spaces | CURRENT Charter School Sp. Ed. Rooms | NEW Charter School Offices | NEW Charter School Instructional Spaces | NEW Charter School Sp. Ed. Rooms | FORMER Charter School Spaces to Reconfigure | TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.) | Project Budget | Construction Start | Substantial Completion |
|----|----------------|--------|-----------------------------------|---------------------------------------------------------------------|------------------------------------------------------|--------------------------------|---------------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------|----------------|--------------------|------------------------|
| 39 | 5              | W      | Bernstein HS                      | Apex Academy                                                        | R                                                    | 1                              | 12                                          | 3                                    | 0                          | 0                                       | 0                                | 1                                           | 15                                                                                     | \$ 52,800      | Q2-2023            | Q3-2023                |
| 40 | 5              | W      | Fletcher ES                       | ISANA Octavia Charter School (Multi-Site w/ Irving MS)              | R                                                    | 1                              | 9                                           | 1                                    | 0                          | 0                                       | 0                                | 0                                           | 11                                                                                     | \$ 54,000      | Q2-2023            | Q3-2023                |
| 41 | 5              | W      | Hobart ES                         | Vista Horizon Global Academy                                        | G                                                    | 1                              | 5                                           | 1                                    | 0                          | 3                                       | 1                                | 0                                           | 11                                                                                     | \$ 227,700     | Q2-2023            | Q3-2023                |
| 42 | 5              | W      | Hoover ES                         | Larchmont Charter School (Multi-Site w/ Selma ES)                   | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 12                                      | 4                                | 0                                           | 17                                                                                     | \$ 1,018,600   | Q2-2023            | Q3-2023                |
| 43 | 5              | W      | Irving MS                         | ISANA Octavia Charter School (Multi-Site w/ Fletcher ES)            | R                                                    | 1                              | 12                                          | 1                                    | 0                          | 0                                       | 0                                | 1                                           | 13                                                                                     | \$ 70,300      | Q2-2023            | Q3-2023                |
| 44 | 5              | W      | Le Conte MS                       | Citizens of the World - Hollywood                                   | U                                                    | 1                              | 20                                          | 4                                    | 0                          | 0                                       | 0                                | 0                                           | 25                                                                                     | \$ 15,000      | Q2-2023            | Q3-2023                |
| 45 | 5              | W      | Selma ES                          | Larchmont Charter School (Multi-Site w/ Hoover ES)                  | R                                                    | 3                              | 19                                          | 3                                    | 1                          | 0                                       | 0                                | 3                                           | 23                                                                                     | \$ 153,700     | Q2-2023            | Q3-2023                |
| 46 | 5              | W      | West Adams Preparatory HS         | Rise Kohyang High School (Multi-Site w/ Berendo MS)                 | N                                                    | 0                              | 0                                           | 0                                    | 1                          | 17                                      | 2                                | 0                                           | 20                                                                                     | \$ 1,005,500   | Q2-2023            | Q3-2023                |
| 47 | 6              | N      | Erwin ES                          | Ararat Charter School (Multi-Site w/ Kindergarten Learning Academy) | U                                                    | 1                              | 9                                           | 1                                    | 0                          | 0                                       | 0                                | 0                                           | 11                                                                                     | \$ 25,000      | Q2-2023            | Q3-2023                |
| 48 | 6              | N      | Fair ES                           | New Horizons Charter Academy                                        | G                                                    | 1                              | 7                                           | 2                                    | 0                          | 4                                       | 0                                | 0                                           | 14                                                                                     | \$ 257,700     | Q2-2023            | Q3-2023                |
| 49 | 6              | N      | Fulton College Preparatory School | Lashon Academy (Multi-Site w/ Valerio ES)                           | R                                                    | 1                              | 27                                          | 2                                    | 0                          | 0                                       | 0                                | 2                                           | 28                                                                                     | \$ 84,100      | Q2-2023            | Q3-2023                |
| 50 | 6              | N      | Glenwood ES                       | ISANA Palmati Charter School (Multi-Site w/ Romer MS)               | G                                                    | 1                              | 3                                           | 1                                    | 0                          | 3                                       | 1                                | 0                                           | 9                                                                                      | \$ 299,700     | Q2-2023            | Q3-2023                |
| 51 | 6              | N      | Maclay MS                         | Bert Corona Charter High                                            | G                                                    | 1                              | 7                                           | 3                                    | 0                          | 2                                       | 0                                | 0                                           | 13                                                                                     | \$ 142,100     | Q2-2023            | Q3-2023                |
| 52 | 6              | N      | Panorama HS                       | Girls Athletic Leadership School                                    | G                                                    | 1                              | 7                                           | 1                                    | 0                          | 0                                       | 1                                | 0                                           | 10                                                                                     | \$ 76,800      | Q2-2023            | Q3-2023                |
| 53 | 6              | N      | Romer MS                          | ISANA Palmati Charter School (Multi-Site w/ Glenwood ES)            | R                                                    | 1                              | 11                                          | 1                                    | 0                          | 0                                       | 0                                | 0                                           | 13                                                                                     | \$ 39,000      | Q2-2023            | Q3-2023                |

## 2023-24 Proposition 39 Facilities Renovations

|    | Board District | Region | District Campus                         | Charter School                                                                                               | Type (G=Growth; N=New;<br>R=Reconfiguration; U=Upgrade) | CURRENT Charter School Offices | CURRENT Charter School Instructional Spaces | CURRENT Charter School Sp. Ed. Rooms | NEW Charter School Offices | NEW Charter School Instructional Spaces | NEW Charter School Sp. Ed. Rooms | FORMER Charter School Spaces to Reconfigure | TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.) | Project Budget       | Construction Start | Substantial Completion |
|----|----------------|--------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------------------|---------------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------|----------------------|--------------------|------------------------|
| 54 | 6              | N      | Sepulveda MS                            | North Valley Military Institute (Multi-Site w/ Valley Oaks Center for Enriched Studies and Mount Gleason MS) | N                                                       | 0                              | 0                                           | 0                                    | 1                          | 4                                       | 6                                | 0                                           | 11                                                                                     | \$ 641,800           | Q2-2023            | Q3-2023                |
| 55 | 6              | N      | Valerio ES                              | Lashon Academy (Multi-Site w/ Fulton College Prep School)                                                    | N                                                       | 0                              | 0                                           | 0                                    | 1                          | 5                                       | 2                                | 0                                           | 8                                                                                      | \$ 470,900           | Q2-2023            | Q3-2023                |
| 56 | 6              | N      | Valley Oaks Center for Enriched Studies | North Valley Military Institute (Multi-Site w/ Mount Gleason MS and Sepulveda MS)                            | G                                                       | 1                              | 21                                          | 5                                    | 0                          | 0                                       | 2                                | 0                                           | 29                                                                                     | \$ 165,100           | Q2-2023            | Q3-2023                |
| 57 | 7              | S      | Curtiss MS                              | Magnolia Science Academy 3                                                                                   | U                                                       | 1                              | 11                                          | 3                                    | 0                          | 0                                       | 0                                | 0                                           | 15                                                                                     | \$ 26,500            | Q2-2023            | Q3-2023                |
| 58 | 7              | S      | Dymally HS                              | Watts Learning Center Charter Middle School                                                                  | G                                                       | 1                              | 18                                          | 2                                    | 0                          | 1                                       | 0                                | 0                                           | 22                                                                                     | \$ 76,800            | Q2-2023            | Q3-2023                |
| 59 | 7              | S      | Gardena HS                              | New Millennium Secondary School                                                                              | U                                                       | 1                              | 6                                           | 2                                    | 0                          | 0                                       | 0                                | 0                                           | 9                                                                                      | \$ 51,500            | Q2-2023            | Q3-2023                |
| 60 | 7              | S      | Peary MS                                | KIPP LEA 17 (KIPP Generations Academy)                                                                       | G                                                       | 1                              | 6                                           | 2                                    | 0                          | 2                                       | 0                                | 0                                           | 11                                                                                     | \$ 130,100           | Q2-2023            | Q3-2023                |
|    |                |        |                                         |                                                                                                              |                                                         | <b>50</b>                      | <b>521</b>                                  | <b>95</b>                            | <b>15</b>                  | <b>188</b>                              | <b>46</b>                        | <b>36</b>                                   | <b>879</b>                                                                             | <b>\$ 15,276,000</b> |                    |                        |

Notes

- Operators are entitled to occupy, but specific occupants may change based on May 1st responses.
- There are 62 projects planned at 60 District campuses

## 2023-24 Proposition 39 Facilities Renovations "No Change" Projects

|   | Board District | Region | District Campus               | Charter School                                                                                           | Type (NC=No Change) | CURRENT Charter School Offices | CURRENT Charter School Instructional Spaces | CURRENT Charter School Sp. Ed. Rooms | NEW Charter School Offices | NEW Charter School Instructional Spaces | NEW Charter School Sp. Ed. Rooms | Project Number | Amended Project Name                                                |
|---|----------------|--------|-------------------------------|----------------------------------------------------------------------------------------------------------|---------------------|--------------------------------|---------------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------|----------------|---------------------------------------------------------------------|
| 1 | 3              | N      | Kindergarten Learning Academy | Ararat Charter School (Multi-Site w/ Erwin ES)                                                           | NC                  | 1                              | 6                                           | 1                                    | 0                          | 0                                       | 0                                | 10370596       | Kindergarten Learning Academy - 2019-24 Prop 39                     |
| 2 | 6              | N      | Mount Gleason MS              | North Valley Military Institute (Multi-Site w/ Valley Oaks Center for Enriched Studies and Sepulveda MS) | NC                  | 1                              | 6                                           | 4                                    | 0                          | 0                                       | 0                                | 10372504       | Mount Gleason MS - 2022-24 Prop 39                                  |
| 3 | 6              | N      | Sun Valley Magnet E/T         | ISANA Cardinal Charter School                                                                            | NC                  | 1                              | 12                                          | 2                                    | 0                          | 0                                       | 0                                | 10372516       | Sun Valley Magnet: Engineering, Arts & Technology - 2022-24 Prop 39 |
|   |                |        |                               |                                                                                                          |                     | 3                              | 24                                          | 7                                    | 0                          | 0                                       | 0                                |                |                                                                     |

## 2023-24 Proposition 39 Facilities Renovations "Vacating" Projects

|   | Board District | Region | District Campus        | Charter School                    | Type (V=Vacating) | CURRENT Charter School Offices | CURRENT Charter School Instructional Spaces | CURRENT Charter School Sp. Ed. Rooms | NEW Charter School Offices | NEW Charter School Instructional Spaces | NEW Charter School Sp. Ed. Rooms | FORMER Charter School Spaces to Reconfigure | TOTAL Charter School Spaces to Occupy (Instructional, Administrative, and Special Ed.) | FY23 Unspent Budget Balance | Commitments | Additional Budget Needed or Returned to Reconfigure Campus | Project Budget | Project Number | Project Name                             |
|---|----------------|--------|------------------------|-----------------------------------|-------------------|--------------------------------|---------------------------------------------|--------------------------------------|----------------------------|-----------------------------------------|----------------------------------|---------------------------------------------|----------------------------------------------------------------------------------------|-----------------------------|-------------|------------------------------------------------------------|----------------|----------------|------------------------------------------|
| 1 | 1              | S      | Menlo ES               | Global Education Academy          | V                 | 1                              | 6                                           | 2                                    | 0                          | 0                                       | 0                                | 9                                           | 0                                                                                      | \$182,374                   | \$65,926    | -\$4,174                                                   | \$244,126      | 10372503       | Menlo ES - 2022-23 Prop 39               |
| 2 | 1              | W      | Arlington Heights ES   | Global Education Academy 2        | V                 | 1                              | 4                                           | 2                                    | 0                          | 0                                       | 0                                | 7                                           | 0                                                                                      | \$38,623                    | \$137       | \$106,977                                                  | \$145,737      | 10372482       | Arlington Heights ES - 2022-23 Prop 39   |
| 3 | 2              | E      | Solis Learning Academy | Ednovate - Esperanza College Prep | V                 | 1                              | 7                                           | 2                                    | 0                          | 0                                       | 0                                | 10                                          | 0                                                                                      | -\$758                      | \$20,773    | \$195,258                                                  | \$215,273      | 10371337       | Solis Learning Academy - 2020-23 Prop 39 |
| 4 | 5              | E      | Holmes ES              | KIPP Pueblo Unido                 | V                 | 1                              | 10                                          | 2                                    | 0                          | 0                                       | 0                                | 13                                          | 0                                                                                      | \$599,847                   | \$66,553    | -\$356,447                                                 | \$309,953      | 10372498       | Holmes ES - 2022-23 Prop 39              |
|   |                |        |                        |                                   |                   | 4                              | 27                                          | 8                                    | 0                          | 0                                       | 0                                | 39                                          | 0                                                                                      | \$820,086                   | \$153,389   | -\$58,386                                                  | \$915,089      |                |                                          |

**LOS ANGELES UNIFIED SCHOOL DISTRICT****SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**Margaret Fuentes, Chair**  
LAUSD Student Parent  
**D. Michael Hamner, FAIA, Vice-Chair**  
American Institute of Architects  
**Jennifer McDowell, Secretary**  
L.A. City Mayor's Office  
**Scott Pansky, Executive Committee**  
L.A. Area Chamber of Commerce

**Neelura Bell**  
CA Charter School Association  
**Robert Campbell**  
L.A. Co. Auditor-Controller's Office  
**Jeffrey Fischbach**  
CA Tax Reform Assn.  
**Chris Hannan**  
L.A. Co. Federation of Labor AFL-CIO  
**Hyepin Im**  
L.A. City Controller's Office  
**Brian Mello**  
Assoc. General Contractors of CA  
**Dr. Clarence Montecarlo**  
Tenth District PTSA  
**William O. Ross IV**  
31<sup>st</sup> District PTSA

**Samantha Rowles**  
LAUSD Student Parent  
**Araceli Sandoval-Gonzalez**  
Early Education Coalition  
**Dolores Sobalvarro**  
AARP  
**Celia Ayala (Alternate)**  
Early Education Coalition  
**Chad Boggio (Alternate)**  
L.A. Co. Federation of Labor AFL-CIO  
**Peggy Robertson (Alternate)**  
Assoc. General Contractors of CA  
**Connie Yee (Alternate)**  
L.A. Co. Auditor-Controller's Office

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP  
**Lori Raineri and Keith Weaver – Oversight Consultants**  
Government Financial Strategies Joint Powers Authority

**Timothy Popejoy**  
Bond Oversight Administrator  
**Perla Zitle**  
Bond Oversight Coordinator

---

**RESOLUTION 2023-10****BOARD REPORT 247-22/23**

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THE 2023-2024  
EDUCATION CODE SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION  
EFFORT AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION  
PLAN TO  
INCORPORATE THEREIN**

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve 2023-2024 Education Code Section 47614 (Proposition 39) facilities renovations at up to 67 school sites, as listed on Attachments A, B, and C, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein for a combined budget of \$15,217,614, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the Projects; and

WHEREAS, District Staff has concluded that each of the charter schools identified in attached Board Report 247-22/23 submitted a legally sufficient facilities request to the District and may locate on District school sites for the 2023-2024 school year pursuant to Proposition 39; and

WHEREAS, Bond Program funds earmarked for charter school facilities projects will be available to immediately execute renovations at multiple District school sites in order to satisfy the District's responsibilities under Education Code 47614 and related regulations; and

WHEREAS, The facilities improvements will increase the likelihood that the District school and charter school will successfully co-locate on a single school site with minimal interference and disruption to their respective educational programs; and

**RESOLUTION 2023-10****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE THE 2023-2024 EDUCATION CODE SECTION 47614 (PROPOSITION 39) FACILITIES RENOVATION EFFORT AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, The 2023-2024 Proposition 39 Facilities Renovation Effort includes various facilities renovations and reconfigurations, and technology, furniture and equipment, and communications / safety systems purchases and upgrades; and

WHEREAS, The space allocated to each charter school by the District must be furnished, equipped and available for occupancy by the charter school for a period of at least 10 working days prior to the first day of instruction of the charter school; and

WHEREAS, Funding for the 67 2023-2024 Education Code Section 47614 (Proposition 39) facilities renovations will come from Bond Program funds earmarked for charter school facilities projects; and

WHEREAS, District Staff has concluded that the proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education define and approve the 2023-2024 Education Code Section 47614 (Proposition 39) facilities renovations at up to 67 school sites as listed on Attachments A, B, and C, with a combined budget of \$15,217,614, and amend the Facilities SEP to incorporate therein, as described in Board Report 247-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District

ADOPTED on April 27, 2023, by the following vote:

AYES: 11

ABSTENTIONS: 1

NAYS: 0

ABSENCES: 3

/Margaret Fuentes/

Margaret Fuentes  
Chair

/Michael Hamner/

D. Michael Hamner  
Vice-Chair