



Board of Education Report

File #: Rep-243-23/24, **Version:** 1

Define and Approve 13 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

April 9, 2024

Facilities Services Division

Action Proposed:

Define and approve 13 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$756,265.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 28, 2024. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 13 proposed projects is \$756,265. Three projects are funded by Bond Program funds earmarked specifically for RP projects. Ten projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 4,700 students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Informatives:

Not Applicable

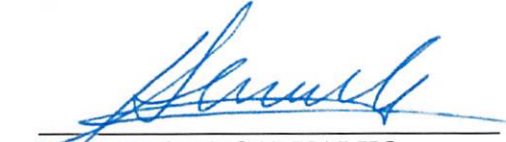
Submitted:


03/12/24

File #: Rep-243-23/24, Version: 1

RESPECTFULLY SUBMITTED,

APPROVED BY:


ALBERTO M. CARVALHO
Superintendent


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:


DEVORA NAVERA REED
General Counsel


KRISTINA TOKES
Chief Facilities Executive
Facilities Services Division

☒ Approved as to form.

REVIEWED BY:

PRESENTED BY:


NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance


INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

☒ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Thomas Bradley Global Awareness Magnet ES	Provide classroom furniture	RP	\$ 142,020	Q2-2024	Q4-2024
2	3	N	Andasol ES	Provide exterior lunch tables	BDP	\$ 61,308	Q2-2024	Q4-2024
3	3	N	Dixie Canyon Community Charter ES*	Install new electronic, free-standing marquee	BDP	\$ 32,069	Q4-2024	Q1-2025
4	3	N	Mayall Academy of Arts & Technology Magnet ES	Provide parent center furniture	BDP	\$ 13,802	Q2-2024	Q4-2024
5	5	E	Hooper ES	Provide classroom furniture	RP	\$ 24,715	Q2-2024	Q4-2024
6	5	E	Miles EEC	Install new electronic, free-standing marquee	BDP ¹	\$ 86,843	Q4-2024	Q1-2025
7	5	E	Odyssey Continuation HS	Install new secure entry system	BDP	\$ 41,267	Q3-2024	Q4-2024
8	6	N	Harding ES	Install audio system in auditorium	BDP	\$ 68,056	Q4-2024	Q1-2025
9	6	N	Morningside ES	Install new electronic, free-standing marquee	RP ²	\$ 36,094	Q4-2024	Q1-2025
10	7	S	186th St. ES	Provide exterior lunch tables	BDP	\$ 47,252	Q2-2024	Q4-2024
11	7	S	Bandini ES	Provide exterior lunch tables	BDP	\$ 33,896	Q2-2024	Q4-2024
12	7	S	Gardena EEC	Install new electronic, free-standing marquee	BDP	\$ 83,389	Q4-2024	Q1-2025
13	7	S	Gardena ES	Install new electronic, free-standing marquee	BDP	\$ 85,554	Q4-2024	Q1-2025
TOTAL						\$ 756,265		

* LAUSD affiliated charter school

¹ Miles EEC - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$43,421 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from RE's spending target to the BD5 spending target.

² Morningside ES - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$18,047 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from BD6's spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**Margaret Fuentes, Chair**

LAUSD Student Parent

D. Michael Hamner, FAIA, Vice-Chair

American Institute of Architects

Dr. Samantha Rowles, Secretary

LAUSD Student Parent

Robert Campbell, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Chad Boggio

L.A. Co. Federation of Labor AFL-CIO

Jeffrey Fischbach

CA Tax Reform Assn.

Aleigh Lewis

L.A. City Controller's Office

Patrick MacFarlane

Early Education Coalition

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro

Tenth District PTSA

William O. Ross IV31st District PTSA**Santa Ramirez (Alternate)**

Tenth District PTSA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant

AARP

Vacant

L.A. City Mayor's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Services Joint Powers Authority

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2024-12**BOARD REPORT NO. 243-23/24****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 13 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 13 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 243-23/24) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$756,265; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 13 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, The District Office of General Counsel has reviewed the proposed Projects and determined that it may proceed to the Bond Oversight Committee for its consideration for recommendation to the Board of Education; and

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 13 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends the Board of Education define and approve 13 Board District Priority and Region Priority Projects, with a combined budget of \$756,265, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 243-23/24, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on March 28, 2024, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
March 28, 2024

Board District Priority and Region Priority Projects

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NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

Bradley Global Awareness Magnet ES

Provide classroom furniture (Item #1)

This project is to provide 296 chairs, 148 double desks, and 296 book boxes for 12 classrooms

Enrollment: 137

Construction Schedule: Q2 2024 – Q4 2024

Project Budget: \$142,020



Monte Vista ES – Kindergarten Classroom

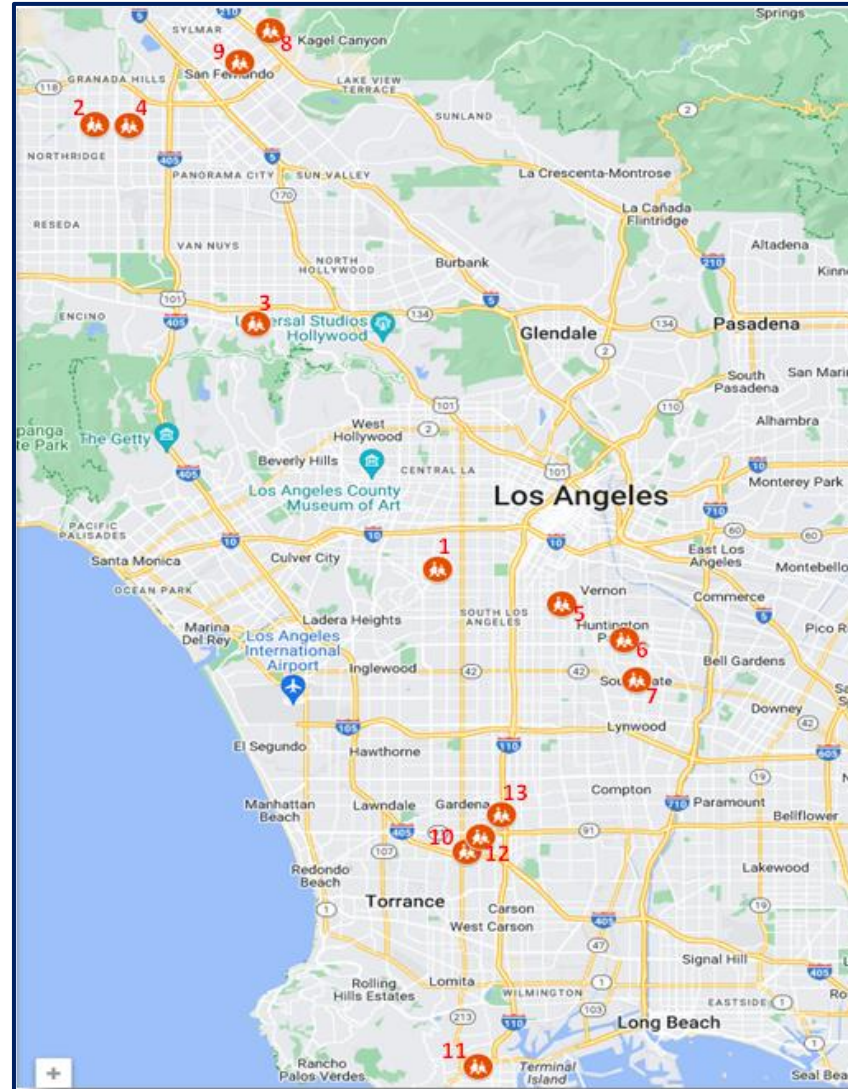


Salvin Special Education Center – General Classroom

Map of Board District Priority and Region Priority Projects ¹⁰³

(Prepared by BOC Staff)

1. Thomas Bradley Global Awareness Magnet (K- 5) 3875 DUBLIN AVE, LOS ANGELES, CA 90008; 323-292-8195; https://explore.lausd.org/school/1712301/Thomas-Bradley-Global-Awareness-Magnet ; Enrollment: 137 students; Board District 1; Region South; HEET (C/D) CoS
2. Andasol Avenue Elementary (K- 5) 10126 ENCINO AVE, NORTHRIDGE, CA 91325; 818-349-8631; https://explore.lausd.org/school/1211701/Andasol-Avenue-Elementary ; Enrollment: 405 students; Board District 3; Region North; Kennedy/NAHS/VAAS CoS
3. Dixie Canyon Community Charter (K- 5)* 4220 DIXIE CANYON AVE, SHERMAN OAKS, CA 91423; 818-784-6283; https://explore.lausd.org/school/1343801/Dixie-Canyon-Community-Charter ; Enrollment: 642 students; Board District 3; Region North; Van Nuys/Val Gln CoS
4. Mayall Street Academy of Arts/Technology Magnet (K- 5) 16701 MAYALL ST, NORTH HILLS, CA 91343; 818-363-5058; https://explore.lausd.org/school/1519801/Mayall-Street-Academy-of-Arts-Technology-Magnet ; Enrollment: 470 students; Board District 3; Region North; Kenndy/NAHS/VAAS CoS
5. Hooper Avenue Elementary (1- 5) 1225 E 52ND ST, LOS ANGELES, CA 90011; 323-232-3571; https://explore.lausd.org/school/1457501/Hooper-Avenue-Elementary ; Enrollment: 665 students (187 in Dual Language); Board District 5; Region East; Hstrc Cntrl Ave CoS
6. Miles Ave Early Education Center (Pre-K) 2855 SATURN AVE, HUNTINGTON PARK, CA 90255; 323-581-2410; https://explore.lausd.org/school/1531501/Miles-Avenue-Elementary ; Enrollment: 110 students; Board District 5; Region East; Huntngtn Pk/Vrnon CoS
7. Odyssey Continuation High (9-12) 8693 DEARBORN AVE, SOUTH GATE, CA 90280; 323-567-5536; https://explore.lausd.org/school/1887301/Odyssey-Continuation-High ; Enrollment: 72 students; Board District 5; Region East; South Gate CoS



8. Harding Street Elementary (K- 5) 13060 HARDING ST, SYLMAR, CA 91342; 818-365-9237; https://explore.lausd.org/school/1443101/Harding-Street-Elementary ; Enrollment: 359 students; Board District 6; Region North; San Frnndo/Sylmr CoS
9. Morningside Elementary (K- 5) 576 N MACLAY AVE, SAN FERNANDO, CA 91340; 818-365-7181; https://explore.lausd.org/school/1539701/Morningside-Elementary ; Enrollment: 419 students; Board District 6; Region North; San Frnndo/Sylmr CoS
10. 186th Street Elementary (K- 5) 1581 W 186TH ST, GARDENA, CA 90248; 310-324-1153; https://explore.lausd.org/school/1575301/186th-Street-Elementary ; Enrollment: 621 students; Board District 7; Region South; Gardena CoS
11. Bandini Street Elementary (K- 5) 425 N BANDINI ST, SAN PEDRO, CA 90731; 310-832-4593; https://explore.lausd.org/school/1228801/Bandini-Street-Elementary ; Enrollment: 254 students (74 in Dual Language); Board District 7; Region South; San Pedro CoS
12. Gardena Early Education Center (Pre-K) 1350 W 177TH ST, GARDENA, CA 90248; 310-354-5091; https://explore.lausd.org/school/1916501/Gardena-Early-Education-Center ; Enrollment: 65 students; Board District 7; Region South; Gardena CoS
13. Gardena Elementary (K- 5) 647 W GARDENA BLVD, GARDENA, CA 90247; 310-324-6967; https://explore.lausd.org/school/1404101/Gardena-Elementary ; Enrollment: 450 students (131 in Dual Language); Board District 7; Region South; Gardena CoS

Questions?