



Board of Education Report

File #: Rep-236-24/25, **Version:** 1

Agenda Date: 3/11/2025

In Control: Facilities

Define and Approve Seven Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 7 Playground and Campus Exterior Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends the definition and approval of seven Playground and Campus Exterior Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of \$101,976,292.

Action Proposed:

Define and approve seven Playground and Campus Exterior Upgrade Projects (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The combined budget for the proposed Projects is \$101,976,292.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework and approved the Measure RR Implementation Plan (Implementation Plan) to help guide the identification of sites and development of project proposals. The Implementation Plan included, among other things, the development of playground and campus exterior upgrade projects within the category of need for Critical Replacements and Upgrades of School Building/Site Systems and Components. These proposed Projects will address the most deteriorated paving conditions and transform playground areas.

The proposed Projects may include, but are not limited to, greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (April 2024), paving replacement in playgrounds and other areas, solar reflective coating in playgrounds, privacy fencing where needed, exterior painting of all buildings and structures, and accessibility upgrades, as described in Exhibit A.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates the Board will adopt this proposed amendment to the Facilities SEP to define and approve the seven proposed Projects. Approval will authorize staff to proceed with the implementation of the proposed Projects to improve student health, safety, and educational quality.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to undertake the proposed Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US. If the proposed action is not approved, Bond Program funds will not be expended, and playground and campus exterior upgrade needs will remain unaddressed.

Policy Implications:

The proposal is consistent with Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing playground and campus exterior upgrades at schools.

Budget Impact:

The combined budget for the seven proposed Projects is \$101,976,292. The proposed Projects will be funded with Bond Program funds earmarked specifically for critical replacements and upgrades of school building/site systems and components.

Each Project budget was prepared based on the current information known and assumptions about the proposed Project scope, site conditions, and market conditions. Individual Project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed Project.

Student Impact:

Approval of the proposed Projects enables the District to continue ongoing efforts to improve facilities that help ensure the approximately 3,510 current and future students attending these seven schools are provided with a safe school environment that promotes teaching and learning.

Equity Impact:

Facilities Condition Assessment data identified schools with the worst paving condition based on age, aesthetics, deterioration, health and safety concerns, and weighting factors for paving condition and the Los Angeles Unified Greening Index was applied to achieve an equitable distribution to prioritize schools with the highest enrollment across the District for development of a proposed Project.

Issues and Analysis:

It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed Projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If, through the planning and design process, it is determined the proposed Project scopes will not sufficiently address the critical needs identified, the proposed Project scopes, schedule, and budget will be revised accordingly.

Attachments:

Exhibit A - Seven Playground and Campus Exterior Upgrade Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Submitted:

02/12/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

ISSAM DAHDUL
Director of Facilities
Planning and Development

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

1. Bassett Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 3 – Scott Schmerelson, Region North*
- *Project Scope*
 - Replace approximately 103,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 3% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Painting the exterior of existing buildings and structures.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$12,745,199
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

2. Calahan Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 3 – Scott Schmerelson, Region North*
- *Project Scope*
 - Replace approximately 176,000 square feet of paving in the main playground and two kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 14% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Minor upgrade to existing trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$16,795,907
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

3. Commonwealth Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 2 – Dr. Rocío Rivas, Region East*
- *Project Scope*
 - Replace approximately 68,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 6% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Painting the exterior of existing buildings, structures, and retaining/planter walls.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$8,464,160
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

4. Crestwood Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 7 – Tanya Ortiz Franklin, Region South*
- *Project Scope*
 - Replace approximately 165,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schools for All Plan. Currently, there are approximately 5% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing and replacement of retaining walls at new fence posts as necessary.
 - Painting the exterior of existing buildings and structures.
 - Provide new trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$17,273,573
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

5. Lanai Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 4 – Nick Melvoin, Region North*
- *Project Scope*
 - Replace approximately 105,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 12% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Replacement of tilted chain-link fence standing 16’ high including new footings and structural improvements.
 - Painting the exterior of existing buildings and structures.
 - Upgrades to existing trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$12,944,539
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

6. Vermont Elementary School – Playground and Campus Exterior Upgrade Project

- *Board District 1 – Sherlett Hendy Newbill, Region South*
- *Project Scope*
 - Replace approximately 129,000 square feet of paving in two main playgrounds and the kindergarten playground with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 7% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing, vehicular gates, and pedestrian gates as necessary.
 - Painting the exterior of existing buildings, structures, and retaining walls.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$15,115,177
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Seven Playground and Campus Exterior Upgrade Projects

7. Vintage Elementary Math/Science/Technology Magnet School – Playground and Campus Exterior Upgrade Project

- *Board District 3 – Scott Schmerelson, Region North*
- *Project Scope*
 - Replace approximately 190,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan. Currently, there are approximately 19% green/natural spaces in the schoolyard.
 - Replacement of playground equipment as necessary.
 - Installation of privacy fencing as necessary.
 - Painting the exterior of existing buildings and structures.
 - Provide new trash enclosure.
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
 - Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.
- *Project Budget:* \$18,637,737
- *Project Schedule:* Construction is anticipated to begin in Q3-2027 and be completed in Q3-2029.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2025

BOARD REPORT 236-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN PLAYGROUND AND CAMPUS EXTERIOR UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve seven Playground and Campus Exterior Upgrade Projects (Projects) with a combined budget of \$101,976,292, as described in Board Report No. 236-24/25 attached hereto, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary, as legally permissible, to implement the proposed Projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The Measure RR Implementation Plan included, among other things, the development of playground and campus exterior upgrade projects within the category of need for Critical Replacements and Upgrade of School Building/Site Systems and Components; and

WHEREAS, These proposed Projects will address the most deteriorated paving conditions and transform playground areas; and

WHEREAS, The proposed Projects may include, but are not limited to, greening and landscaping improvements throughout the campus in alignment with the District's Green Schoolyards for All Plan (April 2024), paving replacement in playgrounds and other areas, solar reflective coating in playgrounds, privacy fencing where needed, exterior painting of all buildings and structures, and accessibility upgrades; and

WHEREAS, District Staff has determined that the proposed Projects are necessary to improve student health, safety, and educational quality; and

RESOLUTION 2025

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN PLAYGROUND AND CAMPUS EXTERIOR UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The Board of Education’s approval of the proposed Projects will authorize District Staff to proceed with the expenditure of Bond Program funds to undertake the Projects in accordance with the provisions set forth in Los Angeles Unified local bond measures K, R, Y, Q, RR, and US; and

WHEREAS, The District Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the Bond Oversight Committee for its consideration for recommendation to the Board of Education; and

WHEREAS, District staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education define and approve seven Playground and Campus Exterior Upgrade Projects, with a combined budget of \$101,976,292, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 236-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC’s website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on February 27, 2025, by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Campbell
Vice-Chair



Playground & Campus Exterior Upgrade Projects

Bond Oversight Committee Meeting
February 27, 2025

Playground & Campus Exterior Upgrades

- At 30 Elementary Schools
 - Address the most deteriorated asphalt paving conditions and transform playground areas
- Projects will provide:
 - Landscaping, planters, trees, greening, outdoor and activity stations
 - Replacement of deteriorated asphalt playgrounds and other areas
 - Solar reflective coating in playground areas
 - Sitewide exterior painting and privacy fencing, as needed
- Anticipated Board Action
 - February 2023 through March 2025
 - Sites with the lowest paving remaining service life will be prioritized

Identifying and Prioritizing Projects

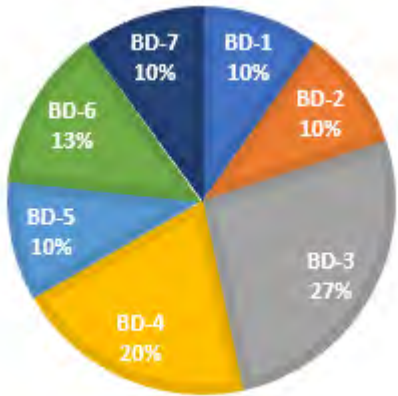
The Worst, First -- Paving Condition:

Facilities Condition Assessment data to identify a Top 75 Schools Priority List from which to draw 30 schools with the worst paving condition based on age & aesthetics, deterioration, health & safety concerns.

The Distribution Ratio:

Weighting factors for paving condition and the Greening Index applied to the Top 75 Schools Priority List to achieve a more equitable distribution for 30 eligible projects across the District with the highest enrollment.

Board District	No. of Schools
BD-1	3
BD-2	3
BD-3	8
BD-4	6
BD-5	3
BD-6	4
BD-7	3
Total	30



Playground & Campus Exterior Upgrade Projects, Group 4

Item	Board District	Region	Site	Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	North	Bassett ES	\$12,745,199	Q3-2027	Q3-2029
2	3	North	Calahan ES	\$16,795,907	Q3-2027	Q3-2029
3	2	East	Commonwealth ES	\$8,464,160	Q3-2027	Q3-2029
4	7	South	Crestwood ES	\$17,273,573	Q3-2027	Q3-2029
5	4	North	Lanai ES	\$12,944,539	Q3-2027	Q3-2029
6	1	South	Vermont ES	\$15,115,177	Q3-2027	Q3-2029
7	3	North	Vintage ES MST Magnet	\$18,637,737	Q3-2027	Q3-2029
Total:				\$101,976,292		

- These projects may include, but are not limited to:
 - Replacement of paving at the main & kindergarten playground areas (and some lunch shelter areas) with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements
 - Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024)
 - Replacement of playground equipment as necessary
 - Installation of privacy fencing as necessary
 - Painting the exterior of existing buildings and structures
 - Upgrades to trash enclosure
 - Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary
 - Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements

Concept Photos

Solar Reflective Asphalt



Outdoor Learning Areas



Bassett ES – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

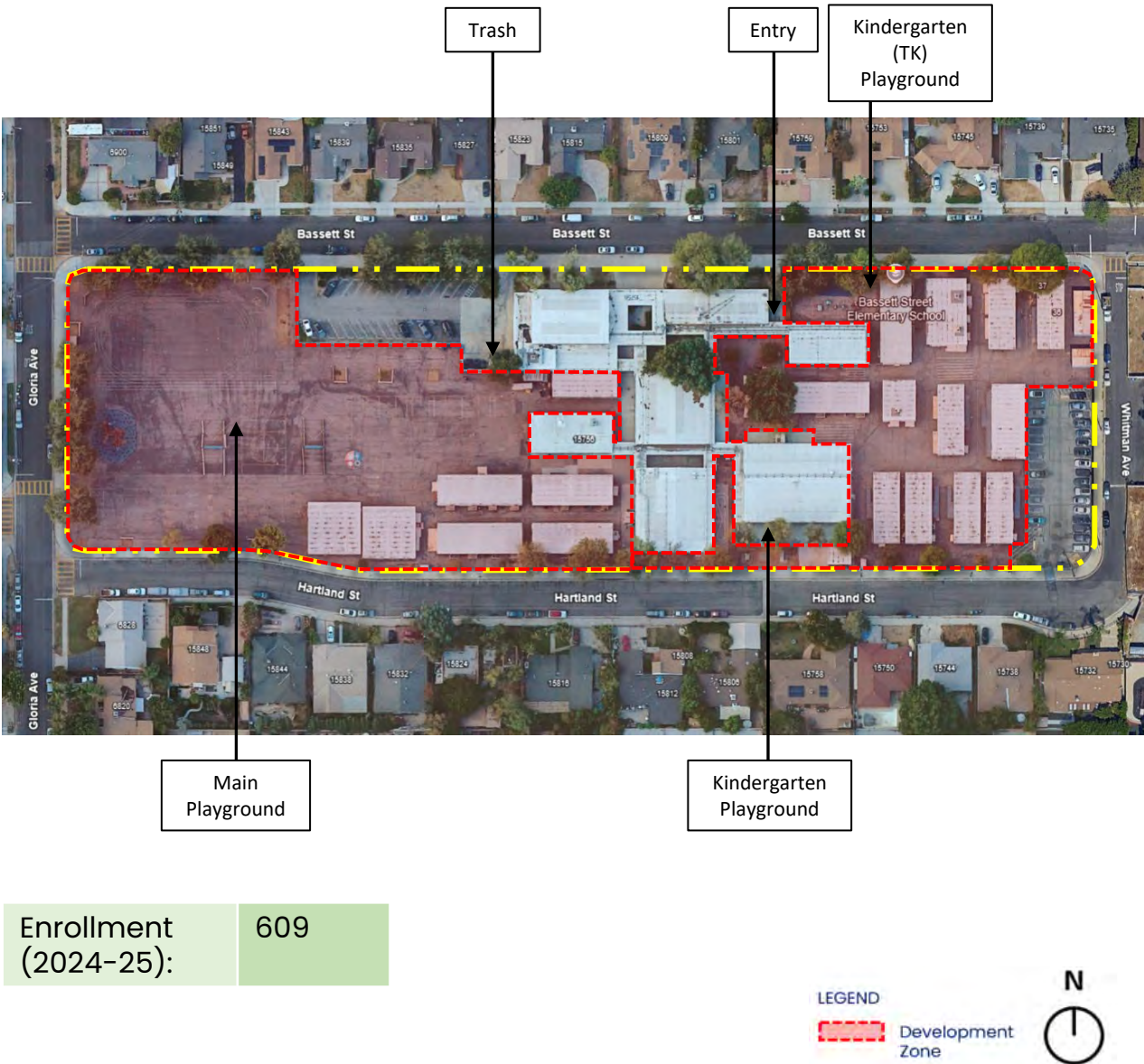
- Replace approximately 103,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 3% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$12,745,199
• Site & Environmental	2.5%
• Plans	10.7%
• Construction	71.3%
• Management	9.1%
• Other/Reserve	6.4%

Anticipated Construction Schedule

- Construction Start Q3-2027
- Construction Complete Q3-2029



Bassett ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Lack of Privacy Around Playground Area

Calahan ES – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- N/A

Site Improvements

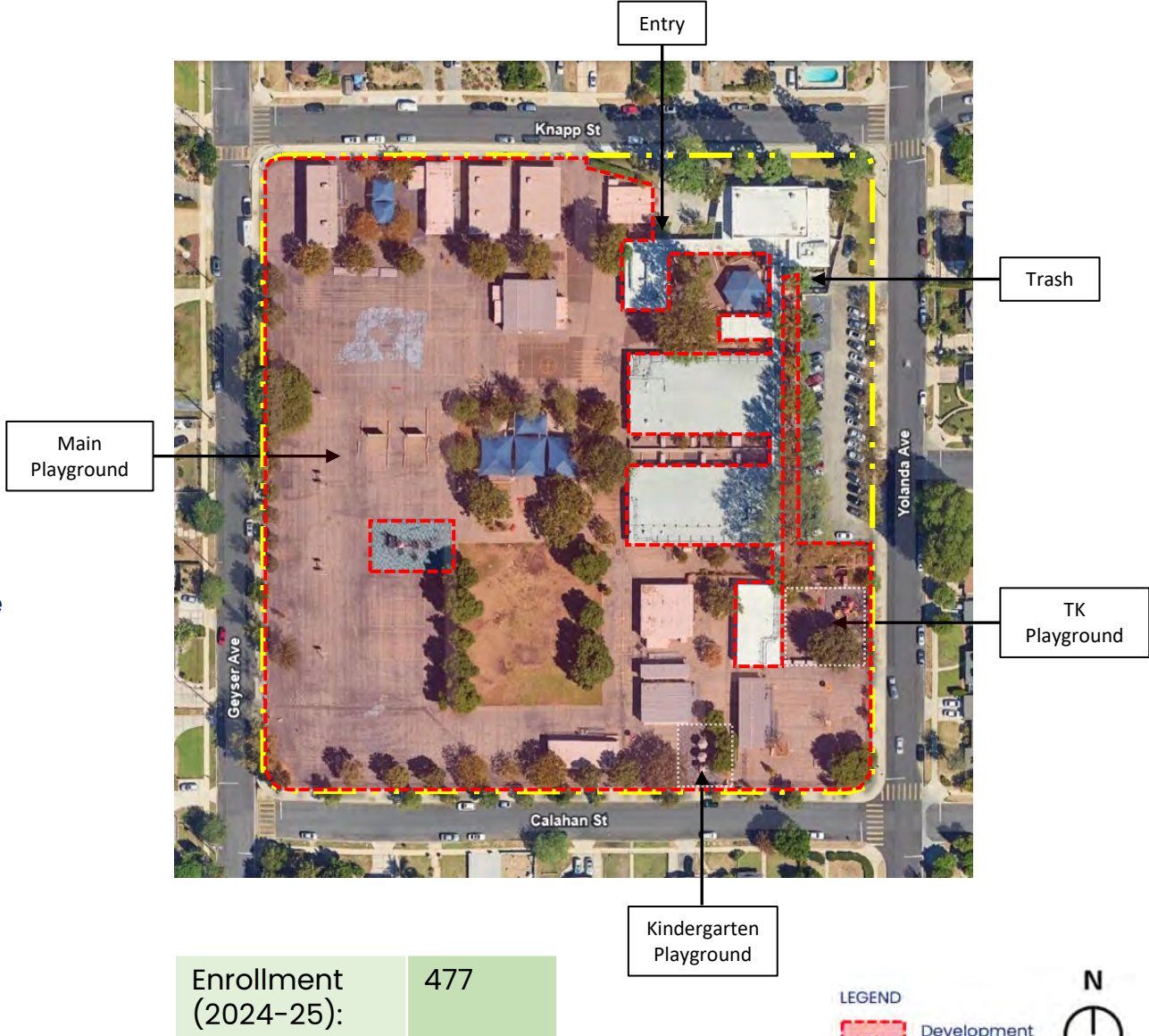
- Replace approximately 176,000 square feet of paving in the main playground and two kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 14% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Minor upgrade to existing trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$16,795,907
• Site & Environmental	1.9%
• Plans	11.0%
• Construction	72.4%
• Management	8.2%
• Other/Reserve	6.5%

Anticipated Construction Schedule

- Construction Start Q3-2027
- Construction Complete Q3-2029



Calahan ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Lack of Privacy Around Playground Area

Commonwealth ES – Playground and Campus Exterior Upgrade Project

Board District 2, Region East

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings, structures, and retaining/planter walls.

Site Improvements

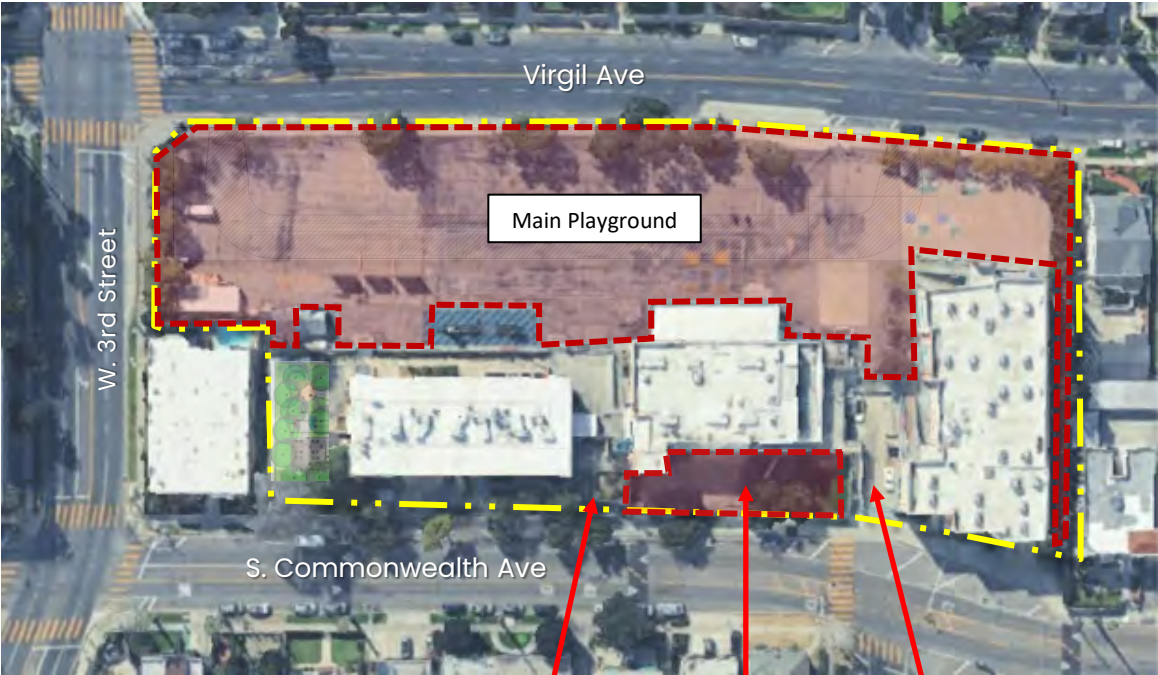
- Replace approximately 68,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 6% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$8,464,160
• Site & Environmental	2.7%
• Plans	10.5%
• Construction	69.7%
• Management	10.9%
• Other/Reserve	6.2%

Anticipated Construction Schedule

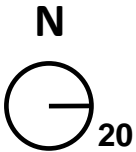
• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	506
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Entry	Kindergarten Playground	Trash
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LEGEND
[Red dashed line] Development Zone



Commonwealth ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 2, Region East



Main Playground



Playground Adjacent to Classroom Building

Crestwood ES – Playground and Campus Exterior Upgrade Project

Board District 7, Region South

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 165,000 square feet of paving in the main and kindergarten playgrounds and lunch shelter area with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District's Green Schoolyards for All Plan (April 2024). Currently, there are approximately 5% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing and replacement of retaining walls at new fence posts as necessary.
- Provide new trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$17,273,573
• Site & Environmental	1.9%
• Plans	11.0%
• Construction	72.4%
• Management	8.2%
• Other/Reserve	6.5%

Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029

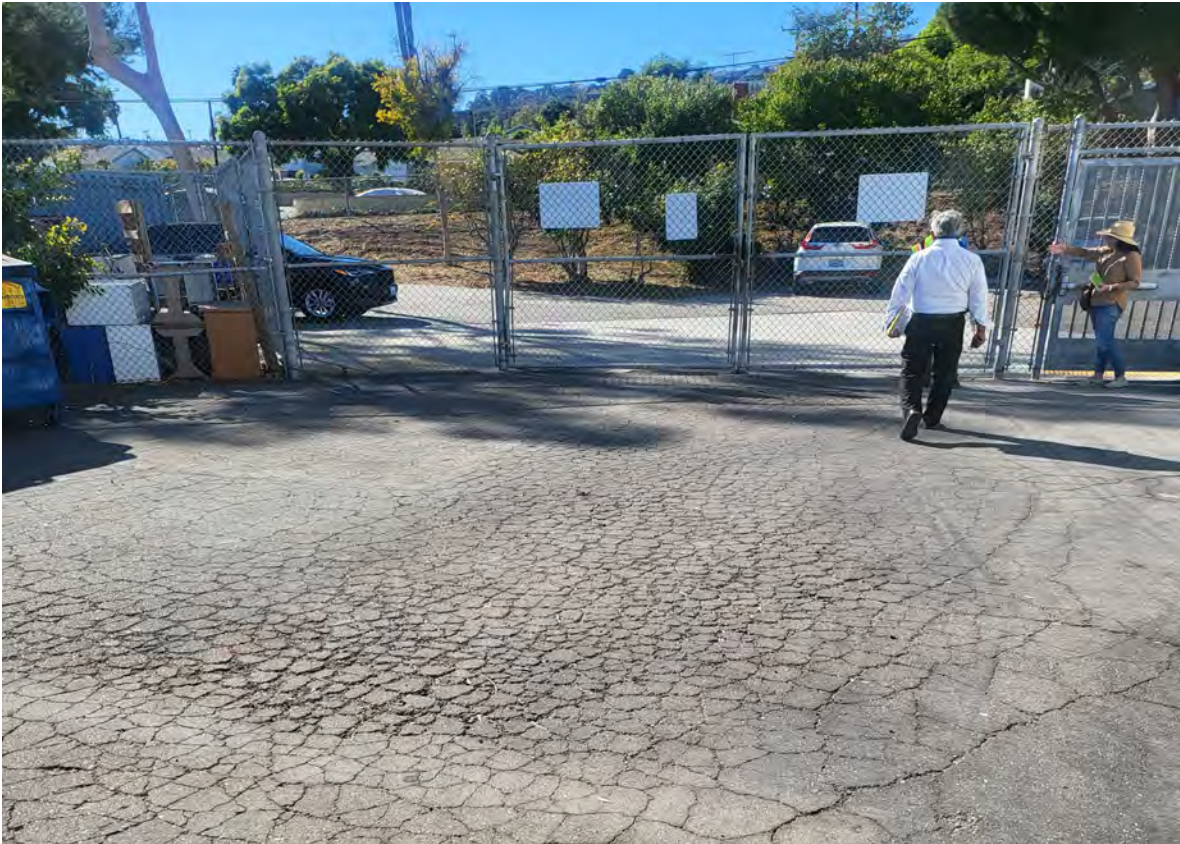


Crestwood ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 7, Region South



Existing Asphalt Paving at Playground



Playground / Fire Access Lane Looking Northwest

Lanai ES – Playground and Campus Exterior Upgrade Project

Board District 4, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 105,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 12% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Replacement of tilted chain-link fence standing 16’ high including new footings and structural improvements.
- Upgrades to existing trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$12,944,539
• Site & Environmental	2.4%
• Plans	10.8%
• Construction	71.4%
• Management	9.0%
• Other/Reserve	6.4%

Anticipated Construction Schedule

- Construction Start Q3-2027
- Construction Complete Q3-2029



Enrollment (2024-25):	563
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LEGEND

Development Zone



Lanai ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 4, Region North



Cracked Asphalt in Playground



Tilted Fence to be Replaced

Vermont ES – Playground and Campus Exterior Upgrade Project

Board District 1, Region South

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings, structures, and retaining walls.

Site Improvements

- Replace approximately 129,000 square feet of paving in two main playgrounds and the kindergarten playground with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 7% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing, vehicular gates, and pedestrian gates as necessary.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$15,115,177
• Site & Environmental	1.7%
• Plans	10.9%
• Construction	72.4%
• Management	8.5%
• Other/Reserve	6.5%

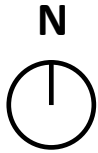
Anticipated Construction Schedule

• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	345
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LEGEND
[Red dashed box] Development Zone



Vermont ES – Playground and Campus Exterior Upgrade Project (Continued)

Board District 1, Region South



East Playground Looking West



Main Playground Looking East

Vintage ES Math/Science/Technology Magnet – Playground and Campus Exterior Upgrade Project

Board District 3, Region North

Project Scope

Buildings/Structures

- Painting the exterior of existing buildings and structures.

Site Improvements

- Replace approximately 190,000 square feet of paving in the main and kindergarten playgrounds with new hardscape, inclusive of solar reflective coating at playgrounds, and greening improvements.
- Greening improvements may include playfields with new irrigation, outdoor learning and activity stations, landscaping, and planting areas in alignment with the District’s Green Schoolyards for All Plan (April 2024). Currently, there are approximately 19% green/natural spaces in the schoolyard.
- Replacement of playground equipment as necessary.
- Installation of privacy fencing as necessary.
- Provide new trash enclosure.
- Infrastructure upgrades including sanitary sewer and storm drainage utilities as necessary.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget

	\$18,637,737
• Site & Environmental	1.7%
• Plans	11.0%
• Construction	72.7%
• Management	8.0%
• Other/Reserve	6.6%

Anticipated Construction Schedule

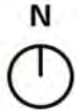
• Construction Start	Q3-2027
• Construction Complete	Q3-2029



Enrollment (2024-25):	727
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LEGEND

Development Zone



Vintage ES Math/Science/Technology Magnet – Playground and Campus Exterior Upgrade Project

(Continued)

Board District 3, Region North



Cracked Asphalt in Playground



Trash Bins Located Inside Parking Area

Questions?