



Board of Education Report

File #: Rep-233-24/25, **Version:** 1

Agenda Date: 3/11/2025

In Control: Facilities

Define and Approve 24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

Facilities Services Division

Brief Description:

(Define and Approve 24 Classroom Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein) Recommends definition and approval of 24 Classroom Upgrade Projects, as described in Exhibit A, and amend the Facilities Services Division Strategic Execution Plan to incorporate therein for a combined budget of \$209,896,000.

Action Proposed:

Define and approve 24 Classroom Upgrade Projects (Projects), as described in Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The combined budget for the proposed Projects is \$209,896,000.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the Projects including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework. The updated SUP framework and the Measure RR Implementation Plan (Implementation Plan) help guide the identification of sites and development of project proposals. The Implementation Plan included, among other priorities, the development of projects to provide upgrades focused on the interior of existing classroom spaces.

The school sites identified for the proposed Projects were deemed to have the highest need for classroom upgrades based on their overall Facilities Condition Index (FCI) score for interior classroom spaces. FCI scores indicate the remaining service life of the physical components within classroom spaces and as compared to other schools. Additionally, the priority for implementation of the proposed Projects focused on middle school programs with the goal of attracting and retaining students transitioning from elementary to secondary education across the District's four geographic Regions.

The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 27, 2025, as referenced in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified School District's ability to successfully complete the Facilities SEP.

Expected Outcomes:

Staff anticipates that the Board of Education will adopt the proposed amendment to the Facilities SEP to define and approve the 24 proposed Projects. Approval will authorize staff to proceed with the design and construction of the proposed Projects.

The upgraded classrooms, once completed, will provide facilities that support education programs and student achievement. The proposed Projects will also decrease demands for repair and maintenance, alleviate the burden on custodial staff, and benefit the local economy by creating tax revenue and new jobs.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds and begin the environmental reviews and clearances, design, procurement, construction, and other activities necessary to implement the proposed Projects.

If the proposal is not approved, the Projects will not commence, and the schools will not benefit from the upgrades being proposed.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. It furthers implementation of the update to the SUP to integrate Measure RR funding and priorities into its operational framework. Furthermore, the proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, RR, and US. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by upgrading classrooms at schools.

Budget Impact:

The combined Project budget for the 24 proposed Projects is \$209,896,000. The Projects will be funded by Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses.

The budgets for the proposed Projects at Sutter Middle School, Le Conte Middle School and Wright STEAM Magnet Middle School include \$8,651,000 for classrooms presently occupied by co-located charter schools pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by the District.

The Project budgets were prepared based on the current information known, and assumptions about the proposed Project scope, site conditions, and market conditions. The Project budgets will be reviewed

throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the proposed Projects.

Student Impact:

The proposed Projects, once completed, will help ensure approximately 20,700 current and future students attending these 24 schools are provided with safe, welcoming, and state-of-the-art learning environments that support student-centered, experiential, and engaged learning. The proposed Projects will also allow schools to attract and retain future students, which builds school pride and enhances opportunities to create a positive school culture.

Equity Impact:

School sites represent all four Regions (North, East, South, and West) and were prioritized based on their Facilities Condition Index scores. This approach is intended to systematically upgrade over 2,000 classrooms across approximately 48 middle schools, with an investment of \$350 million, ensuring that 12 middle schools in each Region receive upgrades.

Issues and Analysis:

Staff will implement all opportunities to minimize construction impacts on school operations and existing education programs. As necessary, the temporary use of unused classrooms, off-hour construction and other opportunities will be utilized to reduce impacts to the existing education programs at each school.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA).

Attachments:

Exhibit A: Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

Exhibit B: BOC Resolution

Exhibit C: BOC Presentation

Submitted:

02/05/25

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO M. CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:

APPROVED BY:

DEVORA NAVERA REED
General Counsel

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

___ Approved as to form.

REVIEWED BY:

PRESENTED BY:

NOLBERTO DELGADILLO
Deputy Chief Financial Officer

ISSAM DAHDUL
Director of Facilities
Planning & Development
Facilities Services Division

___ Approved as to budget impact statement.

LOS ANGELES UNIFIED SCHOOL DISTRICT
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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

1. Berendo Middle School – Classroom Upgrade Project

Region West, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 49 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,929,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

2. Bethune Middle School - Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 56 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,155,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

3. Carnegie Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,360,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

4. Carver Middle School – Classroom Upgrade Project
Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 43 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,916,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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5. Cochran Middle School - Classroom Upgrade Project

Region West, Board District 1 (Sherlett Hendy Newbill)

The proposed project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,328,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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6. Edison Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,985,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

7. Emerson Community Charter Middle School – Classroom Upgrade Project
Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 36 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$5,889,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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8. Gage Middle School – Classroom Upgrade Project

Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$10,819,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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9. Griffith STEAM Magnet Middle School – Classroom Upgrade Project
Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 51 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,078,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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10. Lawrence Middle School – Classroom Upgrade Project

Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 53 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,361,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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11. Le Conte Middle School - Classroom Upgrade Project

Region West, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 65 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$10,338,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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12. Markham Middle School – Classroom Upgrade Project

Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 47 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,636,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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13. Muir Middle School – Classroom Upgrade Project

Region South, Board District 1 (Sherlett Hendy Newbill)

The proposed project includes upgrades to the interiors of approximately 39 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$6,221,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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14. Mulholland Middle School – Classroom Upgrade Project

Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 58 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,230,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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15. Nightingale Middle School – Classroom Upgrade Project

Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 48 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,800,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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16. Porter Middle School – Classroom Upgrade Project

Region North, Board District 3 (Scott Schmerelson)

The proposed project includes upgrades to the interiors of approximately 50 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$7,685,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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17. Portola Charter Middle School – Classroom Upgrade Project

Region North, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,404,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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18. San Fernando Middle School – Classroom Upgrade Project

Region North, Board District 6 (Kelly Gonez)

The proposed project includes upgrades to the interiors of approximately 63 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,817,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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19. South Gate Middle School – Classroom Upgrade Project

Region East, Board District 5 (Karla Griego)

The proposed project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,503,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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20. Sutter Middle School – Classroom Upgrade Project

Region North, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 62 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,736,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

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Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

21. Thomas Starr King Middle School Magnet - Classroom Upgrade Project
Region West, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 81 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$12,427,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

22. Virgil Middle School – Classroom Upgrade Project

Region East, Board District 2 (Dr. Rocio Rivas)

The proposed project includes upgrades to the interiors of approximately 61 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$9,392,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

23. Wilmington STEAM Magnet Middle School – Classroom Upgrade Project
Region South, Board District 7 (Tanya Ortiz Franklin)

The proposed project includes upgrades to the interiors of approximately 69 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$10,546,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Exhibit A
Scope, Budget, and Schedule for 24 Classroom Upgrade Projects

24. Wright STEAM Magnet Middle School – Classroom Upgrade Project
Region West, Board District 4 (Nick Melvoin)

The proposed project includes upgrades to the interiors of approximately 52 classrooms utilized for instruction, special education, and support spaces. Based on the individual needs of each classroom, the scope may include, but is not limited to:

- Technology upgrades such as:
 - Installation of new interactive display boards.
 - Upgrading sound enhancement devices for teacher oration.
- Limited electrical upgrades to support new classroom technology.
- Installation of new and/or renovation of white boards/tack boards.
- Purchase and installation of new classroom furniture.
- Upgrades to window blinds.
- Painting of classroom interior surfaces.
- Installation of security locks.
- Replacement of ceiling tiles as needed.
- Requirements from the ADA, DSA, CEQA, DTSC, or other improvements to ensure compliance with local, state, and federal requirements.

Project Budget: \$8,341,000

Project Schedule: Construction will be implemented in two phases and is anticipated to begin in Q1-2026 and be completed in Q2-2027.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair

American Institute of Architects

Robert Campbell, Vice-Chair

L.A. Co. Auditor-Controller's Office

Dr. Samantha Rowles, Secretary

LAUSD Student Parent

Patrick MacFarlane, Executive Committee

Early Childhood Alliance

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Services Joint Powers Authority

Neelura Bell

CA Charter School Association

Sandra Betts

CA Tax Reform Assn.

Chad Boggio

L.A. Co. Federation of Labor AFL-CIO

Aleigh Lewis

L.A. City Controller's Office

Jennifer McDowell

L.A. City Mayor's Office

Brian Mello

Assoc. General Contractors of CA

Santa Ramirez

Tenth District PTSA

William O. Ross IV

31st District PTSA

Dr. Bevin Ashenmiller (Alternate)

Tenth District PTSA

Ashley Kaiser (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant

Senior Citizens Organization

Vacant

LAUSD Student Parent

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2025

BOARD REPORT 233-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 24 CLASSROOM UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) Staff proposes that the Board of Education (Board) define and approve 24 Classroom Upgrade Projects (Projects), as described in Exhibit A to Board Report No. 233-24/25, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein; and

WHEREAS, Los Angeles Unified Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the Projects including budget modifications and the purchase of equipment and materials; and

WHEREAS, The proposed Projects will provide upgrades to classrooms utilized for instruction, special education, and school set-asides within permanent and relocatable buildings. Each classroom within a school site has unique conditions and will be surveyed to understand deficiencies needing to be addressed. Based on the individual needs of each classroom, the scope may include upgrades to technology, electrical upgrades to support new classroom technology, white boards, tack boards, window blinds, paint, and security locks. The proposed Projects also include providing new classroom furniture, replacing damaged ceiling tiles, and other upgrades required to comply with local, state, and federal requirements; and

WHEREAS, The combined Project budget for the proposed Projects is \$209,896,000. The proposed Projects will be funded with Bond Program funds targeted in the School Upgrade Program for major modernizations, upgrades, and reconfigurations to school campuses; and

WHEREAS, The budgets for the proposed Projects at Sutter Middle School, Le Conte Middle School and

RESOLUTION 2025

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 24 CLASSROOM UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

Wright STEAM Magnet Middle School include \$8,651,000 for classrooms presently occupied by co-located charter schools pursuant to Education Code section 47614 (Proposition 39). Bond Program funds targeted for Charter School Facilities Upgrades and Expansions will be transferred to funds earmarked in the SUP for major modernizations, upgrades, and reconfigurations to school campuses, and all aspects of the proposed upgrades will be owned entirely by the District; and

WHEREAS, the Los Angeles Unified Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the Bond Oversight Committee for its consideration for recommendation to the Board of Education; and

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends that the Board define and approve 24 Classroom Upgrade Projects as described in Board Report No. 233-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference, and amend the Facilities SEP accordingly.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on February 27, 2025 by the following vote:

AYES:

ABSTENTIONS:

NAYS:

ABSENCES:

D. Michael Hamner
Chair

Robert Cambell
Vice-Chair

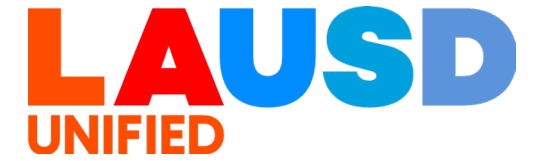


Classroom Upgrade Projects



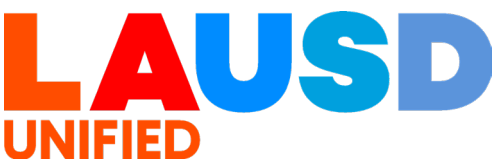
*Bond Oversight Committee Meeting
February 27, 2025*

Background



- August 2021 – Facilities School Upgrade Program was approved, which included \$350 Million for Classroom Upgrade Projects
 - 2,000 classrooms at approximately 50 schools
- Projects will upgrade classroom interiors throughout a school, without moving walls or replacing ceilings, lighting, or windows

Priority Middle Schools–Top 48



*Equally Distributed per Region + Ranked by Classroom FCI**

| Group | Rank by Highest Classroom FCI* | Region East | Region North | Region South | Region West | Board Approval of Project Definition |
|-------|--------------------------------|-----------------------|--------------------|--------------------|-----------------------|--------------------------------------|
| 1 | 1 | LA ACADEMY MS | PACOIMA MS | GOMPERS MS | PALMS MS | Q4 2023 |
| 2 | 2 | ADAMS MS | ARMSTRONG MS | AUDUBON MS** | BANCROFT MS | Q2 2024 |
| | 3 | BURBANK ATC MAG MS | HALE CHART ACAD MS | FLEMING MS | WEBSTER MS** | Q2 2024 |
| 3 | 4 | EL SERENO MS | SEPULVEDA MS | DODSON MS | TWAIN MS | Q4 2024 |
| | 5 | STEVENSON C&CP** | MOUNT GLEASON MS | DREW MS | REVERE CHARTER MS | Q4 2024 |
| | 6 | NIMITZ MS | REED MS | MANN UCLA COMM SCH | PIO PICO MS | Q4 2024 |
| 4 | 7 | CARVER MS | SAN FERNANDO MS | MUIR MS | KING MAG MS | Q1 2025 |
| | 8 | GAGE MS | PORTOLA CHARTER MS | MARKHAM MS | EMERSON COMM CHART MS | Q1 2025 |
| | 9 | VIRGIL MS | SUTTER MS** | BETHUNE MS | BERENDO MS | Q1 2025 |
| 5 | 10 | SOUTH GATE MS | PORTER MS | WILMINGTON MAG MS | COCHRAN MS | Q1 2025 |
| | 11 | NIGHTINGALE MS | MULHOLLAND MS | EDISON MS | WRIGHT STEAM MAG MS** | Q1 2025 |
| | 12 | GRIFFITH STEAM MAG MS | LAWRENCE MS | CARNEGIE MS | LE CONTE MS** | Q1 2025 |

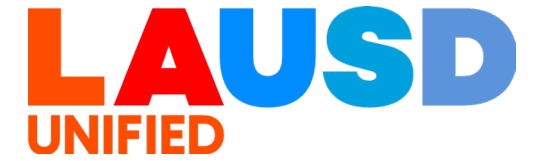
**Classroom FCI includes classrooms used for instruction, special education, and school set-asides*

***Co-located charter present at campus site*

~2,000 classrooms proposed for upgrade

~46,000 middle school students positively impacted

Scoping Tenets



Project will include upgrades to classrooms:

- In permanent and relocatable buildings
- Used for instruction, special education, and school set-asides
- Co-located charter school classrooms
- Does not include upgrades to District set-asides, classrooms out-of-service, and unallocated

Scoping Tenets

Work may include:

- New classroom technology equipment
- Sound enhancements
- New classroom furniture
- Replacement of window blinds
- Interior painting
- Replacement of damaged ceiling tiles
- Limited electrical upgrades to support new classroom technology
- Accessibility improvements
(as necessary per DSA requirements)

Construction Execution Strategy

Work to occur in 2 Phases

- **Phase 1 (Year 1-2) – Non-DSA Scope**
 - Upgrade Blinds, Classroom Door Locks, and Damaged Ceiling Tiles
 - Provide New Classroom Furniture and Interior Painting
- **Phase 2 (Year 2-3) – DSA review required**
 - Classroom Technology Equipment
 - Provide Electrical Support for Technology and Required Accessibility Improvements

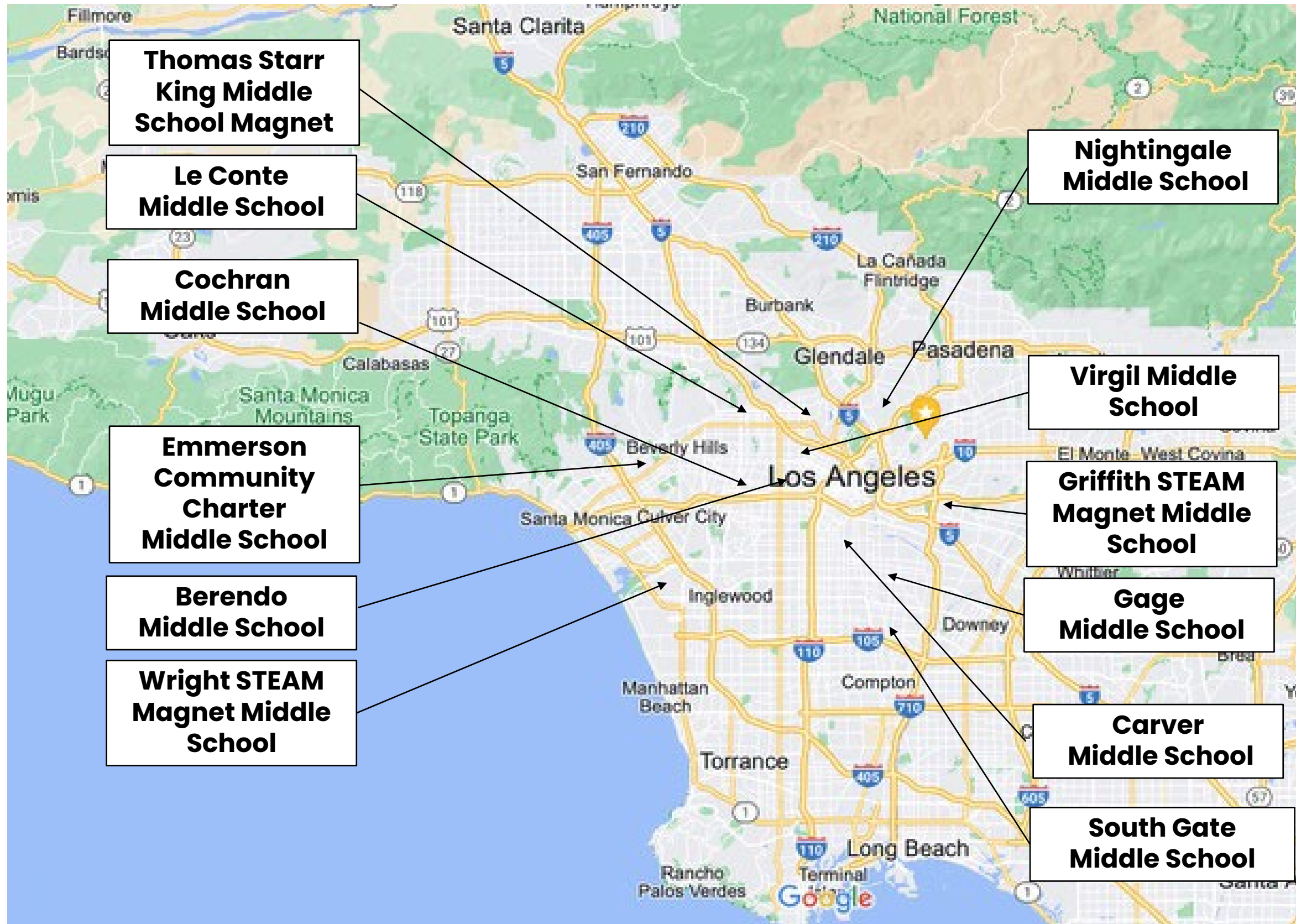
Construction Execution Strategy **LAUSD** UNIFIED

Work to be scheduled for nights, weekends, and school breaks

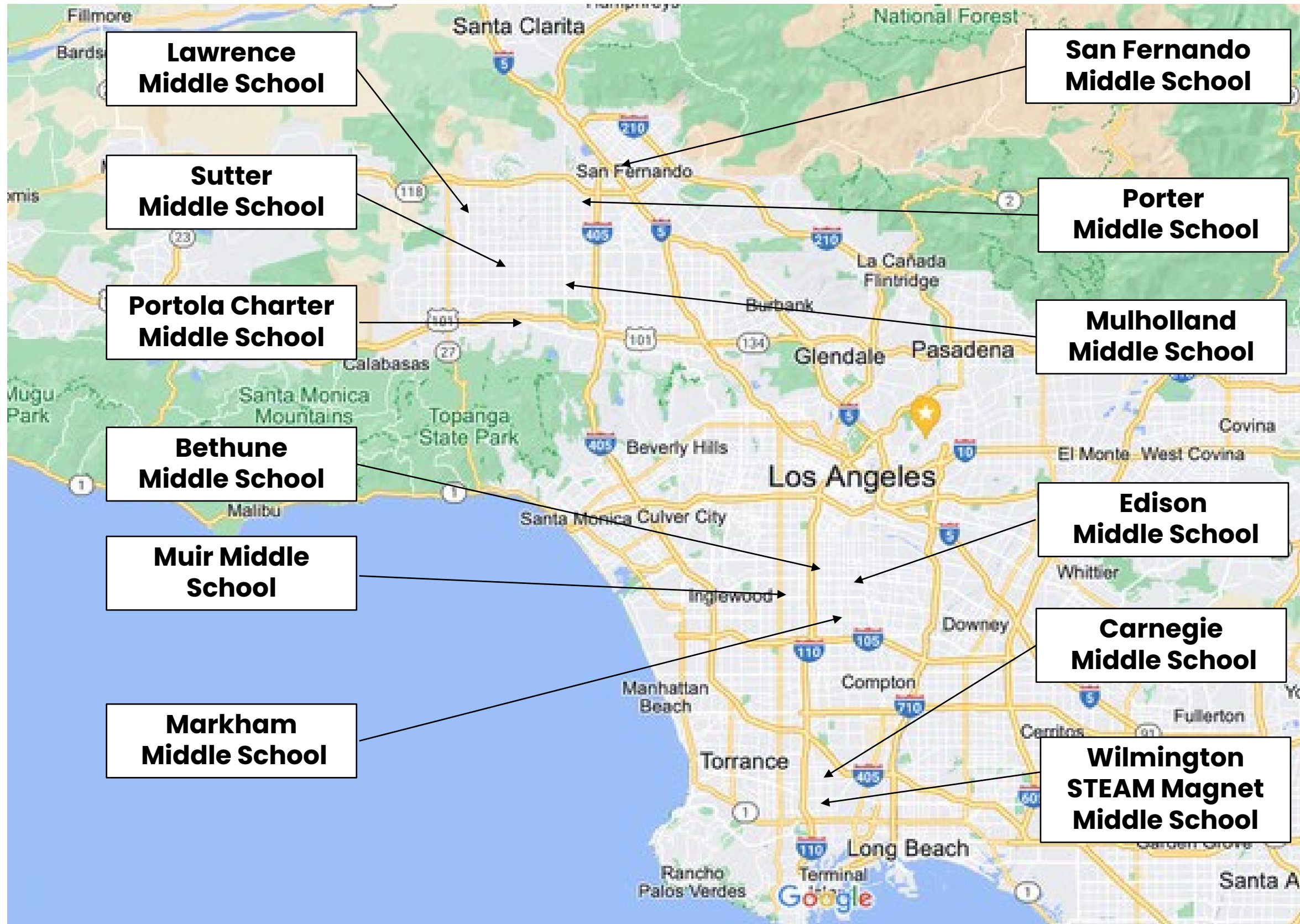
- No Interim Housing to be added to school sites
- Maximize existing swing space, if available



Project Location Map



Project Location Map



Berendo Middle School Classroom Upgrade Project

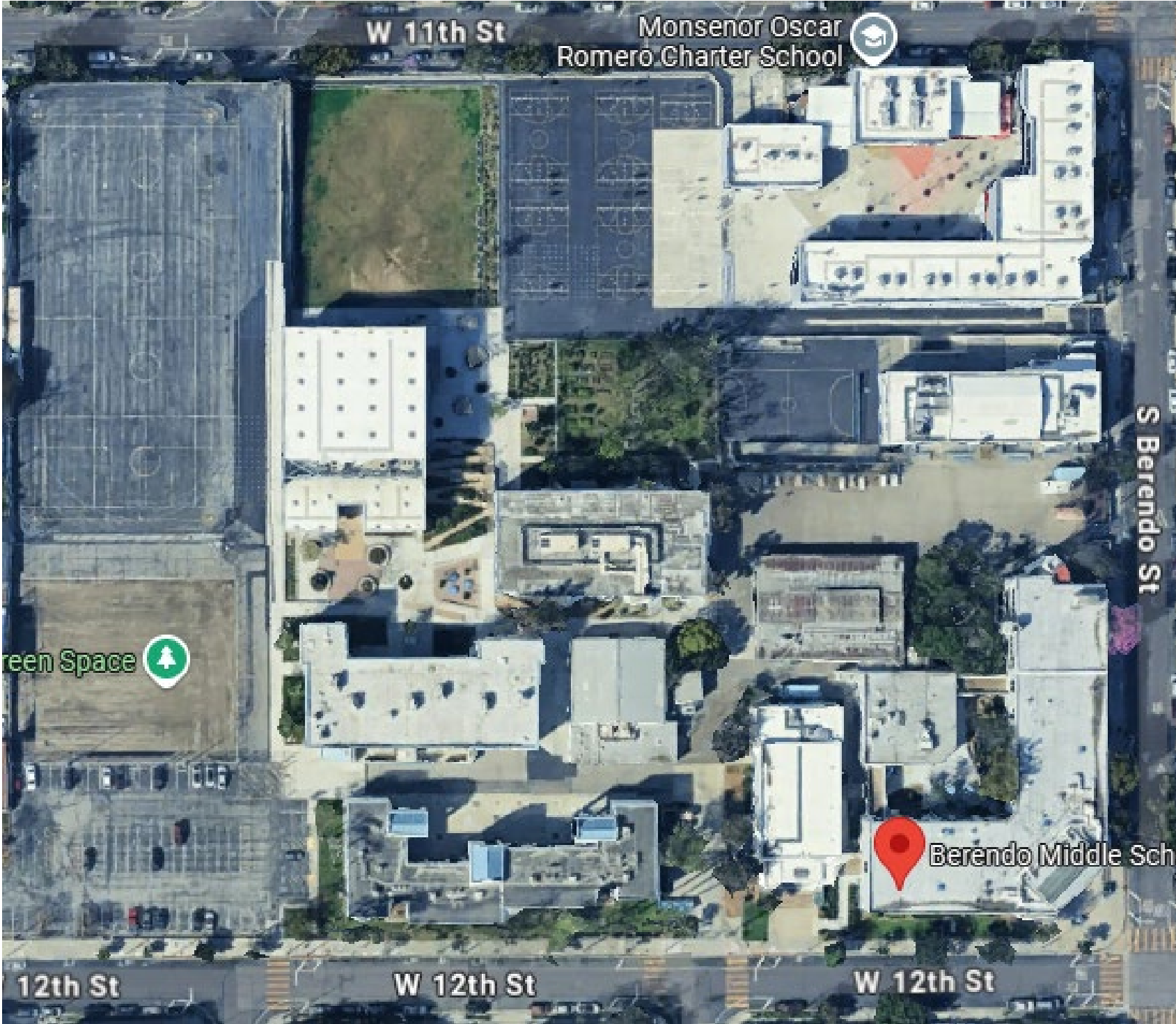
Board District 5 (Karla Griego)
Region West

Project:
Upgrade of approximately 49 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 555 |
| Project Budget: | \$7,929,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.8% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Bethune Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:

Upgrade of approximately 56 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

851

Project Budget:

\$9,155,000

- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.3%
7.6%
82.9%
5.2%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Carnegie Middle School Classroom Upgrade Project

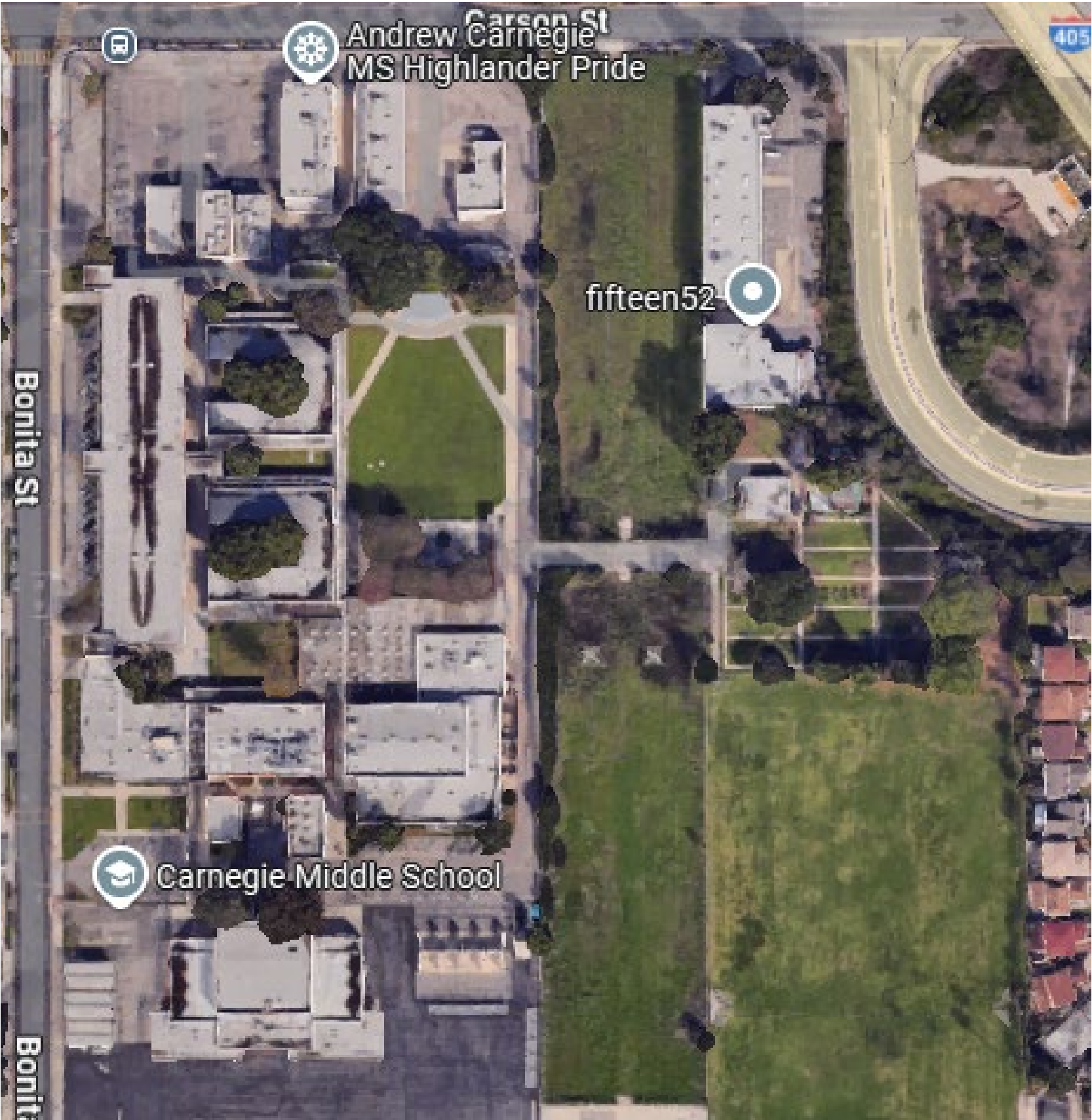
Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 51 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 849 |
| Project Budget: | \$8,360,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.8% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Carver Middle School Classroom Upgrade Project

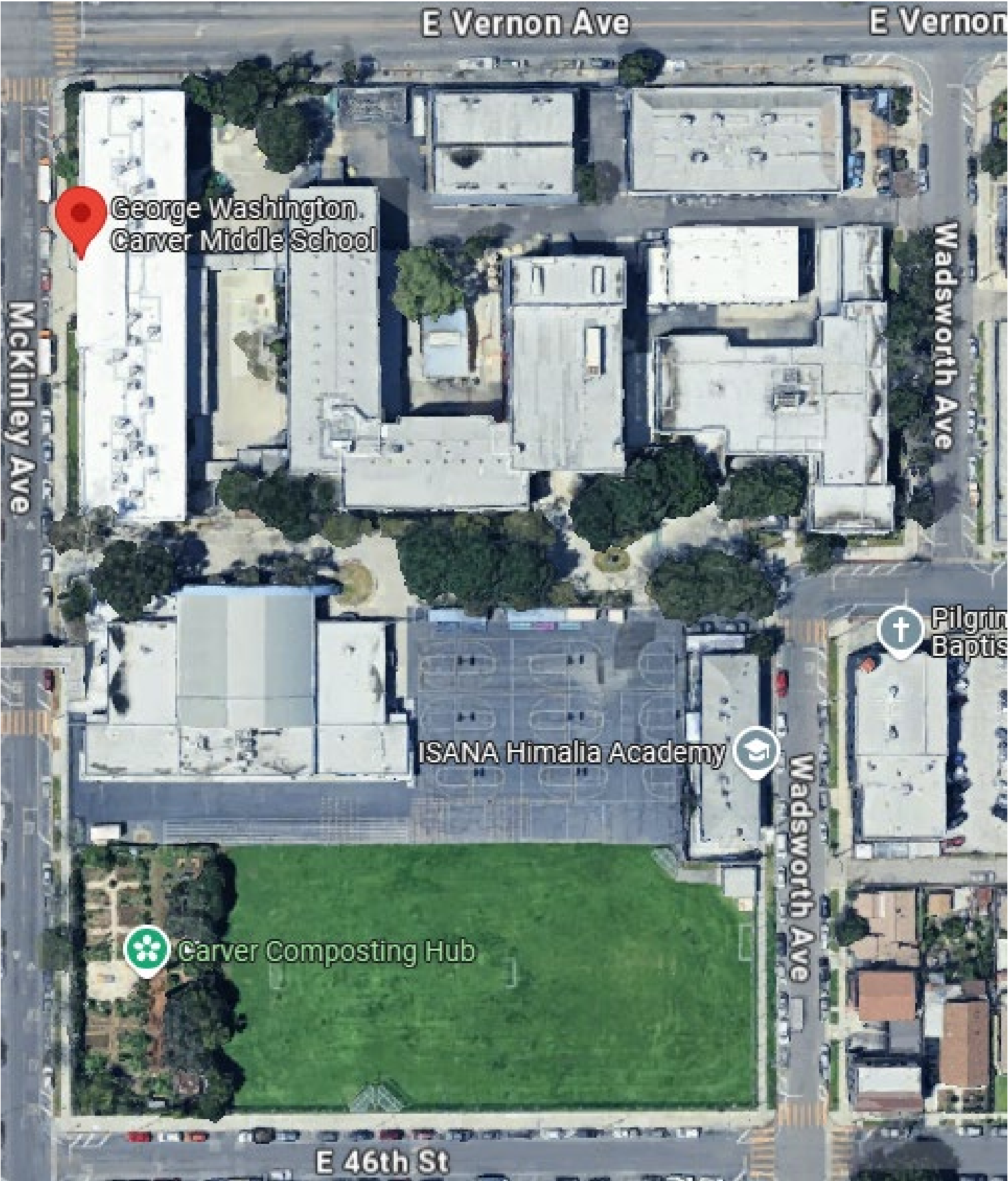
Board District 5 (Karla Griego)
Region East

Project:
Upgrade of approximately 43 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 645 |
| Project Budget: | \$6,916,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.8% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Cochran Middle School Classroom Upgrade Project

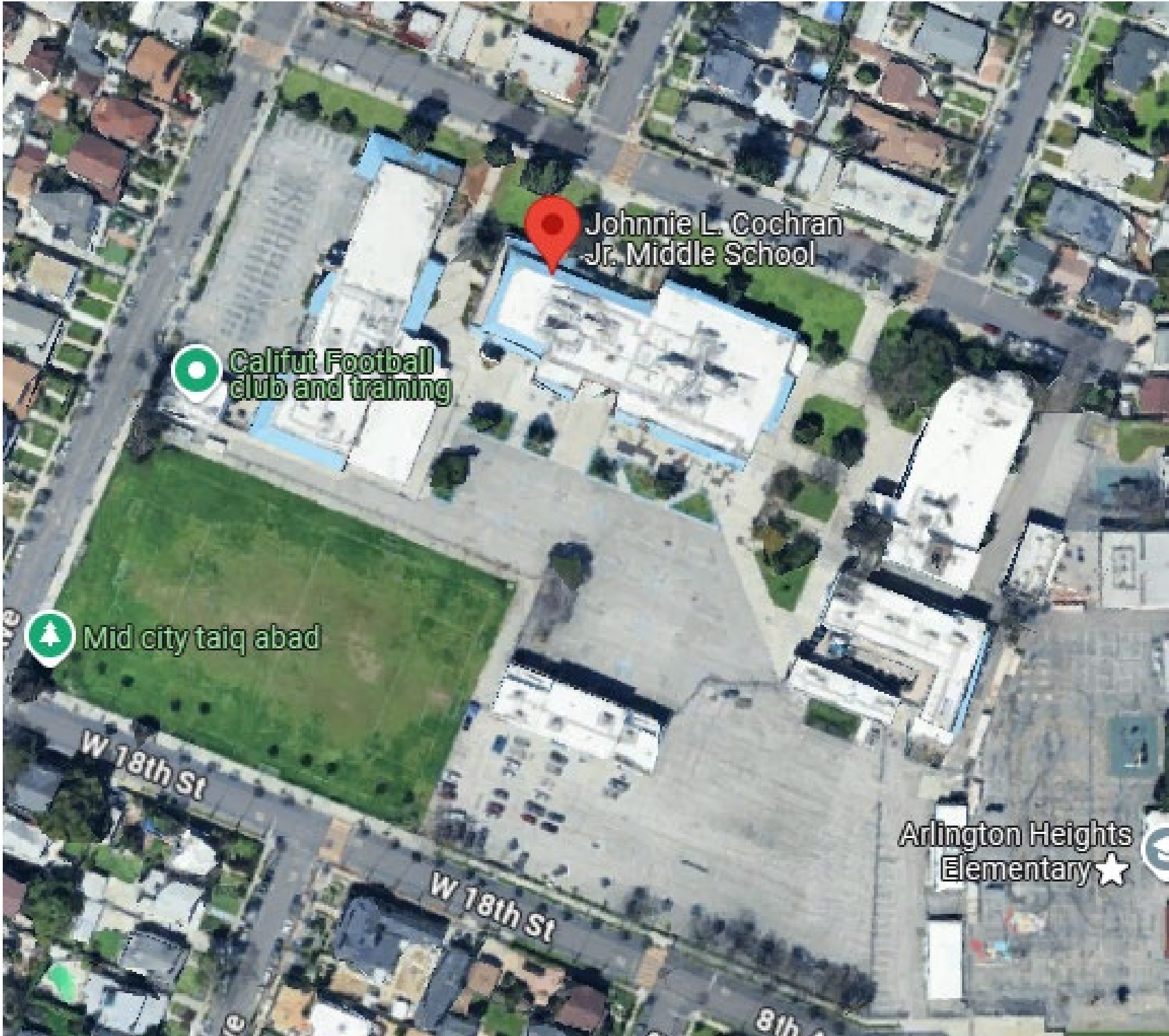
Board District 1 (Sherlett Hendy Newbill)
Region West

Project:
Upgrade of approximately 39 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 449 |
| Project Budget: | \$6,328,000 |
| • Site & Environmental | 0.5% |
| • Plans | 7.5% |
| • Construction | 82.8% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Edison Middle School Classroom Upgrade Project

Board District 7 (Tanya Ortiz Franklin)
Region South

Project:

Upgrade of approximately 63 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 845 |
| Project Budget: | \$9,985,000 |
| • Site & Environmental | 0.3% |
| • Plans | 7.5% |
| • Construction | 83.0% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

Project Schedule:

| | |
|-------------------------|---------|
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Emerson Community Charter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West

Project:
Upgrade of approximately 36 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 459 |
| Project Budget: | \$5,889,000 |
| • Site & Environmental | 0.6% |
| • Plans | 7.5% |
| • Construction | 82.8% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Gage Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region East

Project:

Upgrade of approximately 69 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

1,144

Project Budget:

\$10,819,000

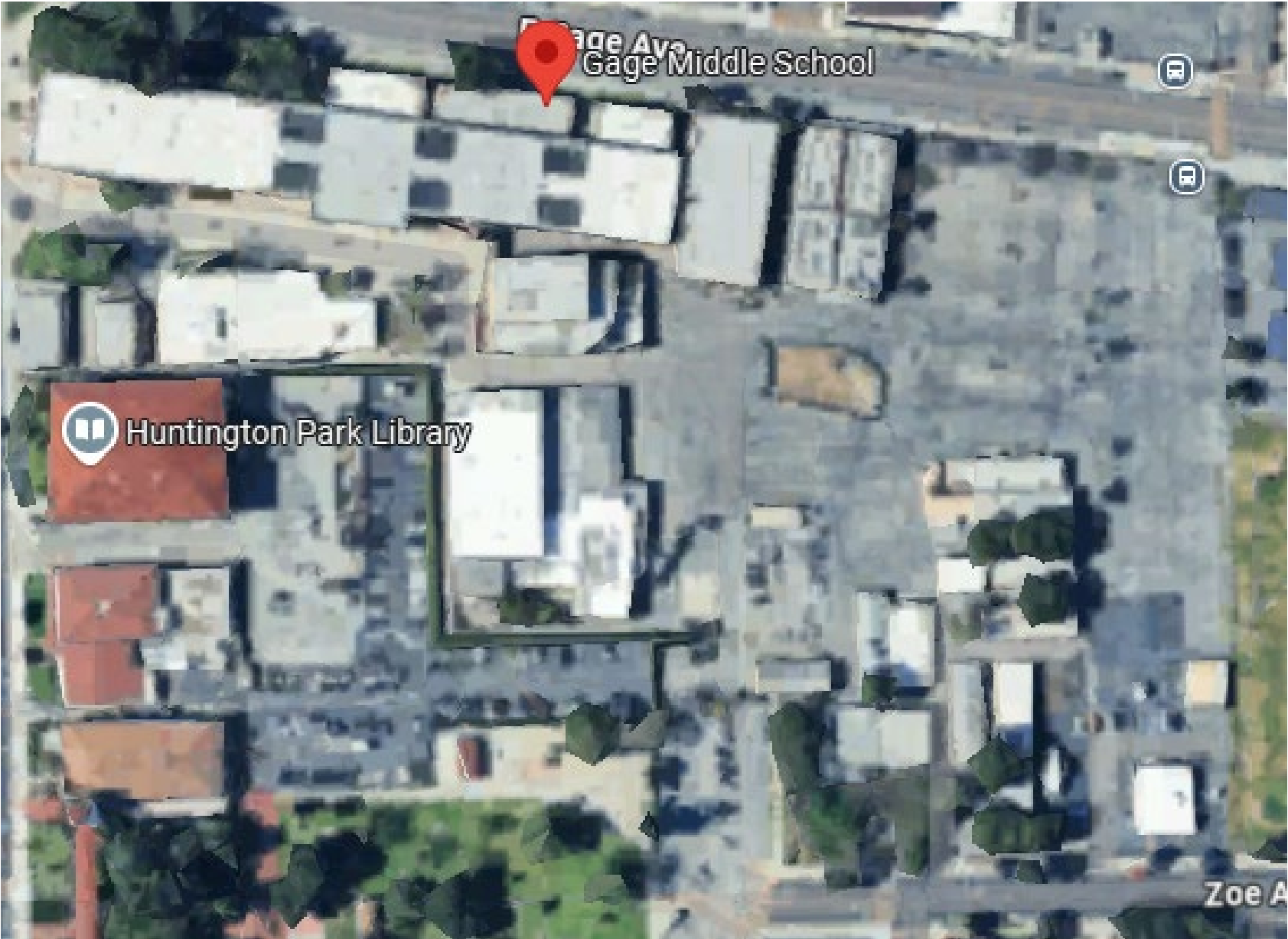
- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.3%
7.6%
83.0%
5.1%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Griffith STEAM Magnet Middle School Classroom Upgrade Project

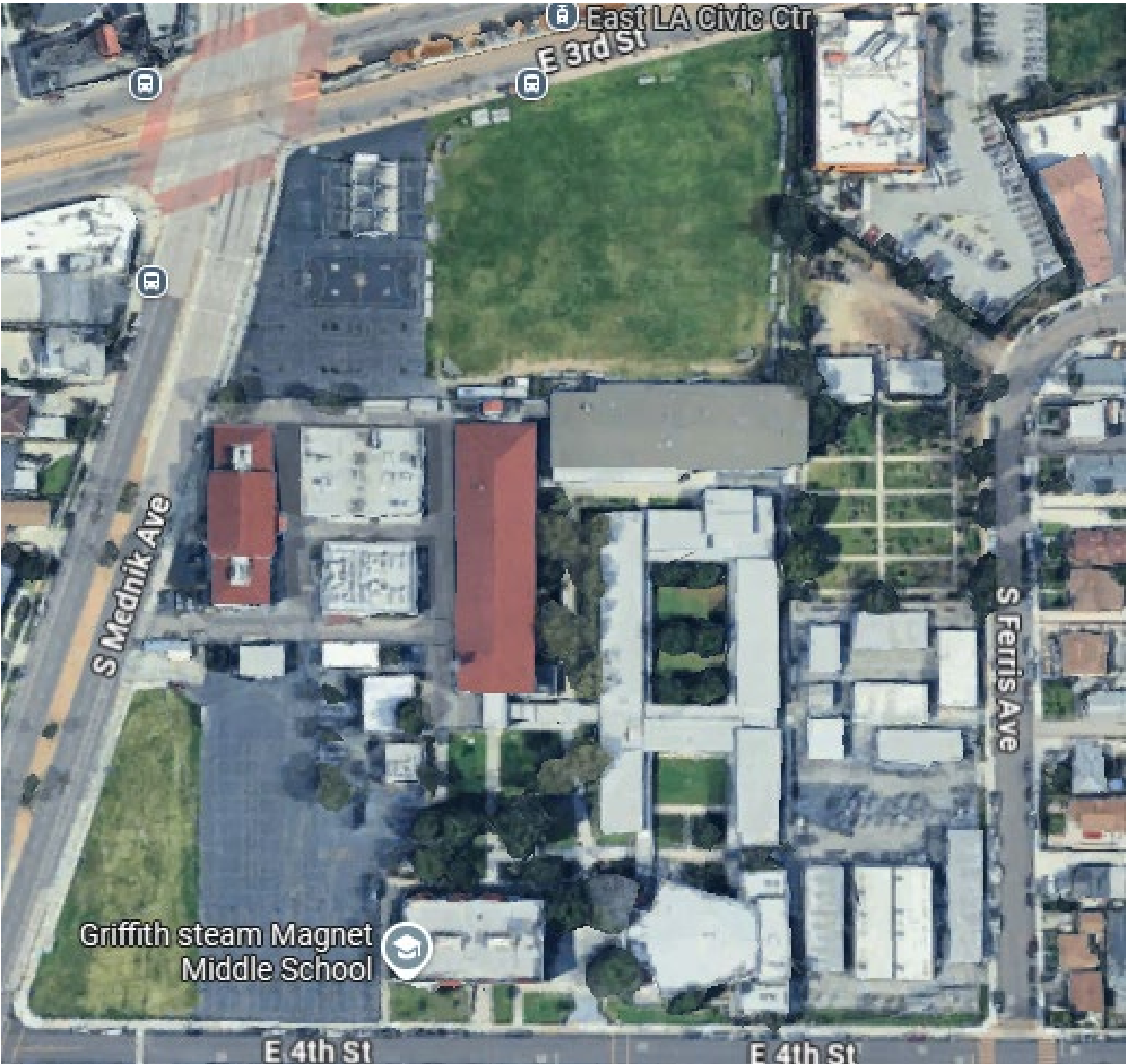
Board District 2 (Dr. Rocio Rivas)
Region East

Project:
Upgrade of approximately 51 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 1,076 |
| Project Budget: | \$8,078,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.9% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Lawrence Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:

Upgrade of approximately 53 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 1,080 |
| Project Budget: | \$8,361,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.9% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

Project Schedule:

| | |
|-------------------------|---------|
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Le Conte Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region West

Project:

Upgrade of approximately 65 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

628**

Project Budget:

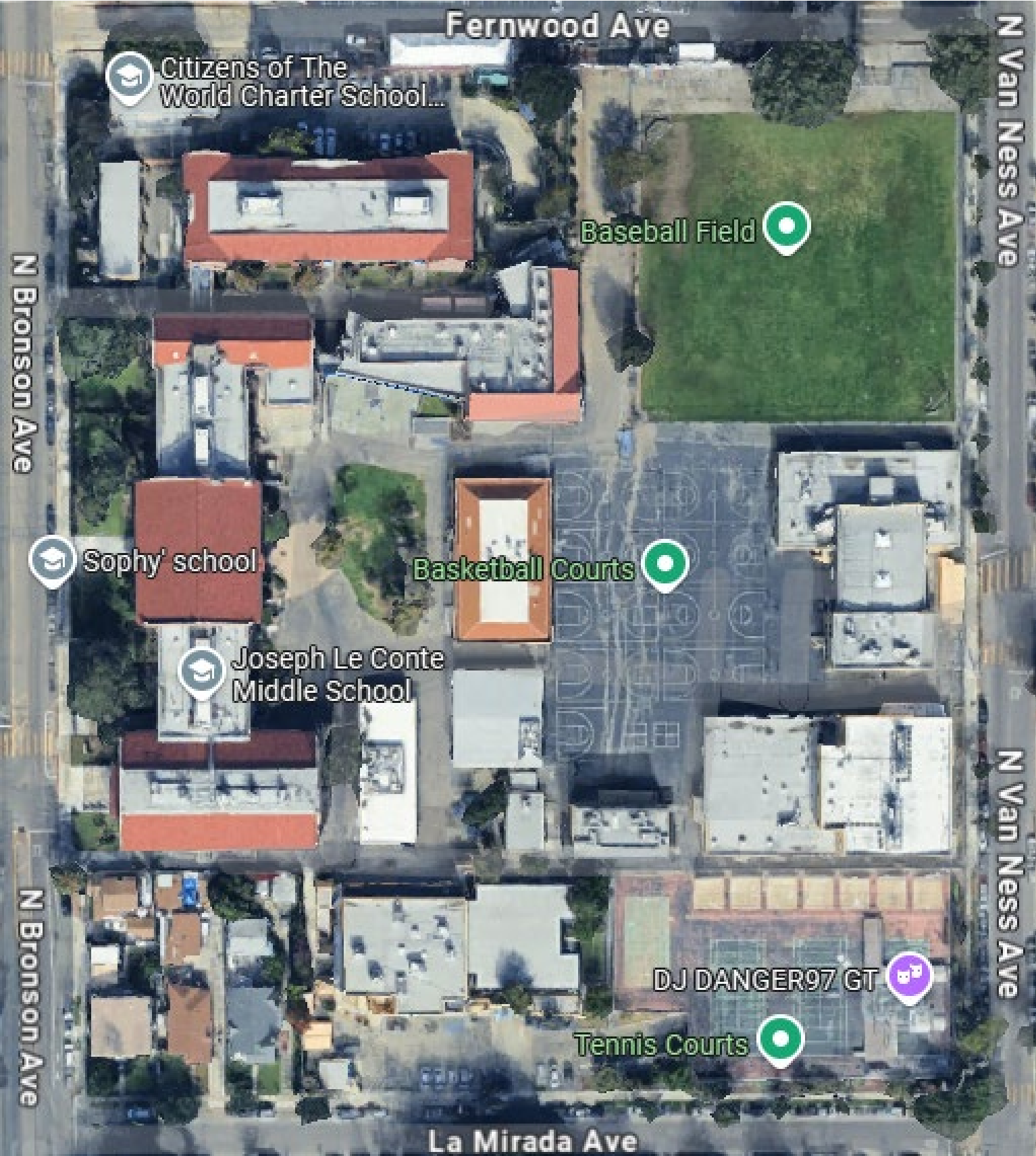
| | |
|------------------------|-------|
| • Site & Environmental | 0.3% |
| • Plans | 7.6% |
| • Construction | 83.0% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

Project Schedule:

| | |
|-------------------------|---------|
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |

* Upgrades to classrooms occupied by co-located charter school will be funded with \$3,402,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.

** Does not include co-located charter enrollment



Markham Middle School Classroom Upgrade Project

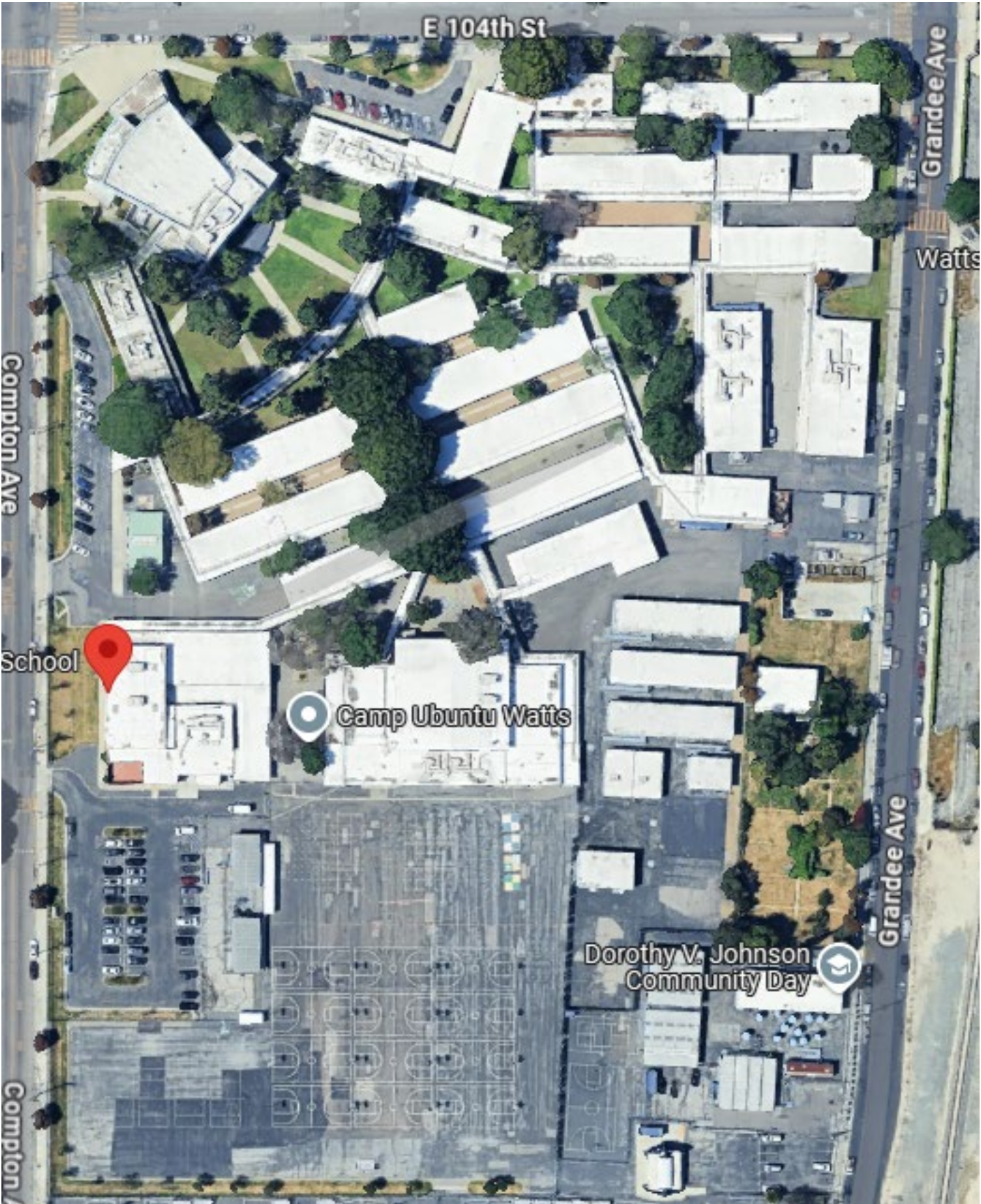
Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 47 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 623 |
| Project Budget: | \$7,636,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.8% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Muir Middle School Classroom Upgrade Project

Board District 1 (Sherlett Hendy Newbill)
Region South

Project:

Upgrade of approximately 39 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

630

Project Budget:

\$6,221,000

- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.5%
7.5%
82.9%
5.1%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Mulholland Middle School Classroom Upgrade Project

Board District 3 (Scott Schmerelson)
Region North

Project:

Upgrade of approximately 58 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

1,105

Project Budget:

\$9,230,000

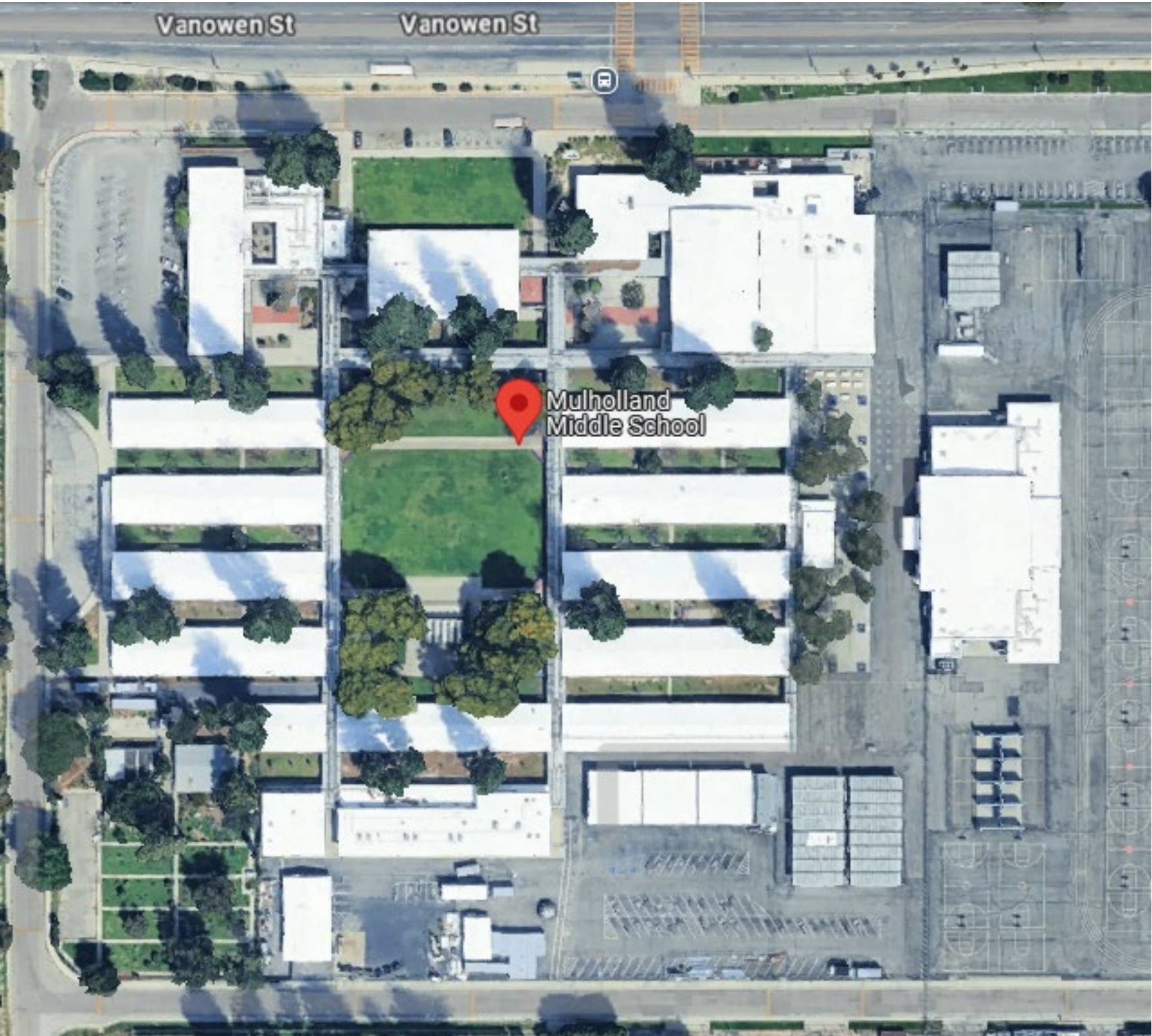
- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.4%
7.6%
82.8%
5.2%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



Nightingale Middle School Classroom Upgrade Project

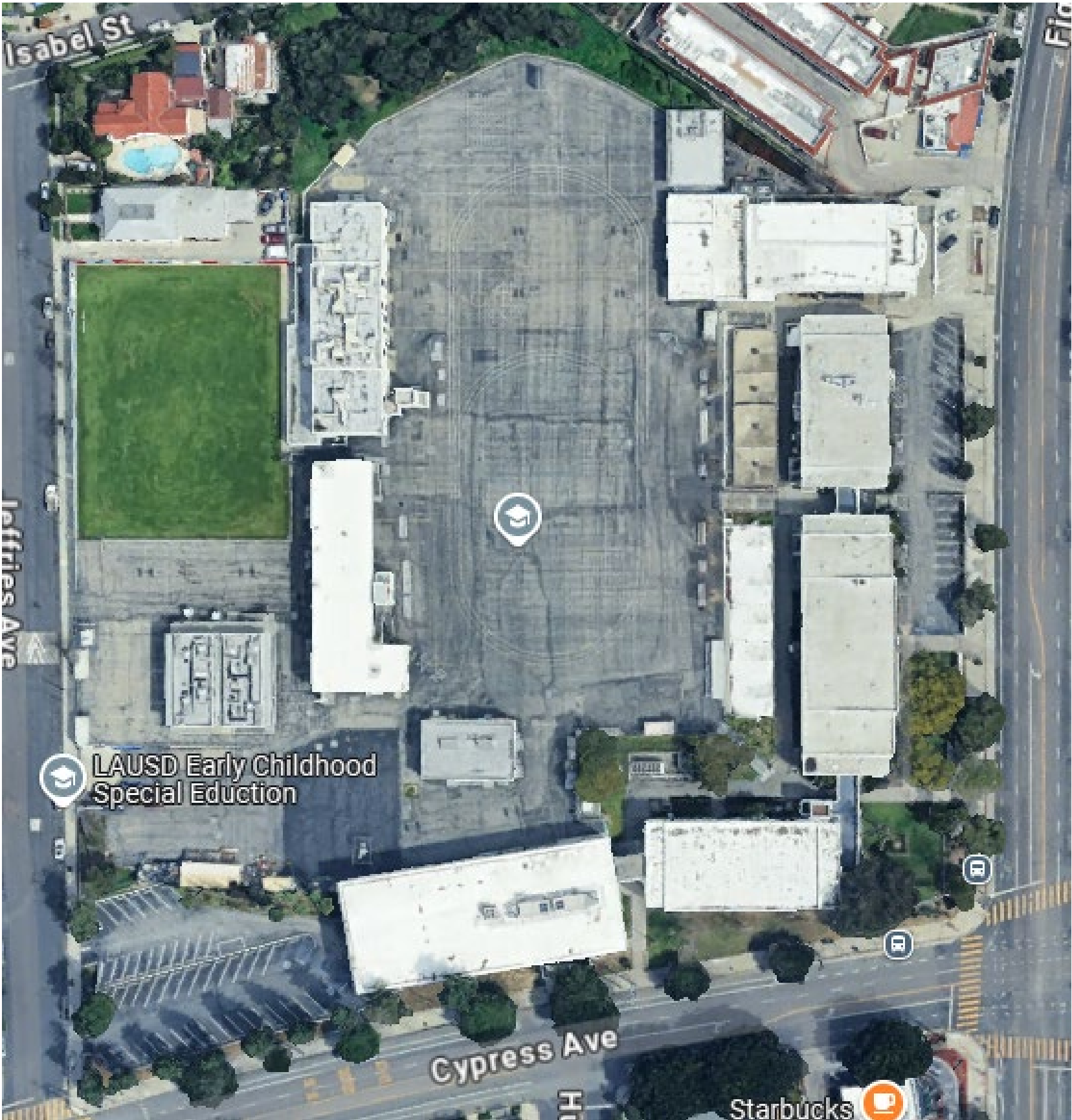
Board District 2 (Dr. Rocio Rivas)
Region East

Project:
Upgrade of approximately 48 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 775 |
| Project Budget: | \$7,800,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.8% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Porter Middle School Classroom Upgrade Project

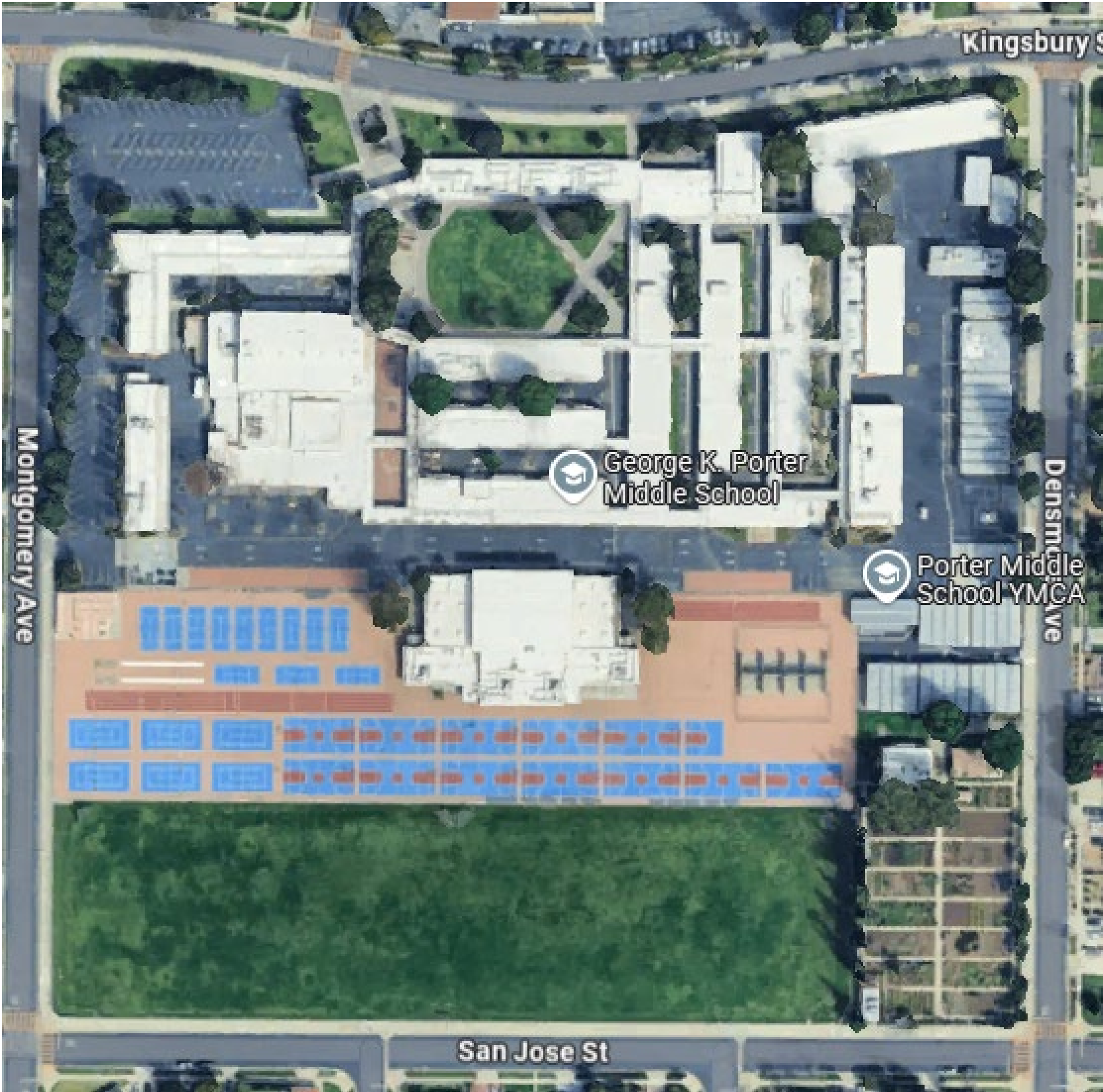
Board District 3 (Scott Schmerelson)
Region North

Project:
Upgrade of approximately 50 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 1,011 |
| Project Budget: | \$7,685,000 |
| • Site & Environmental | 0.4% |
| • Plans | 7.6% |
| • Construction | 82.8% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Portola Charter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region North

Project:
Upgrade of approximately 61 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 1,478 |
| Project Budget: | \$9,404,000 |
| • Site & Environmental | 0.3% |
| • Plans | 7.5% |
| • Construction | 83.0% |
| • Management | 5.2% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



San Fernando Middle School Classroom Upgrade Project

Board District 6 (Kelly Gonez)
Region North

Project:

Upgrade of approximately 63 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

440

Project Budget:

\$9,817,000

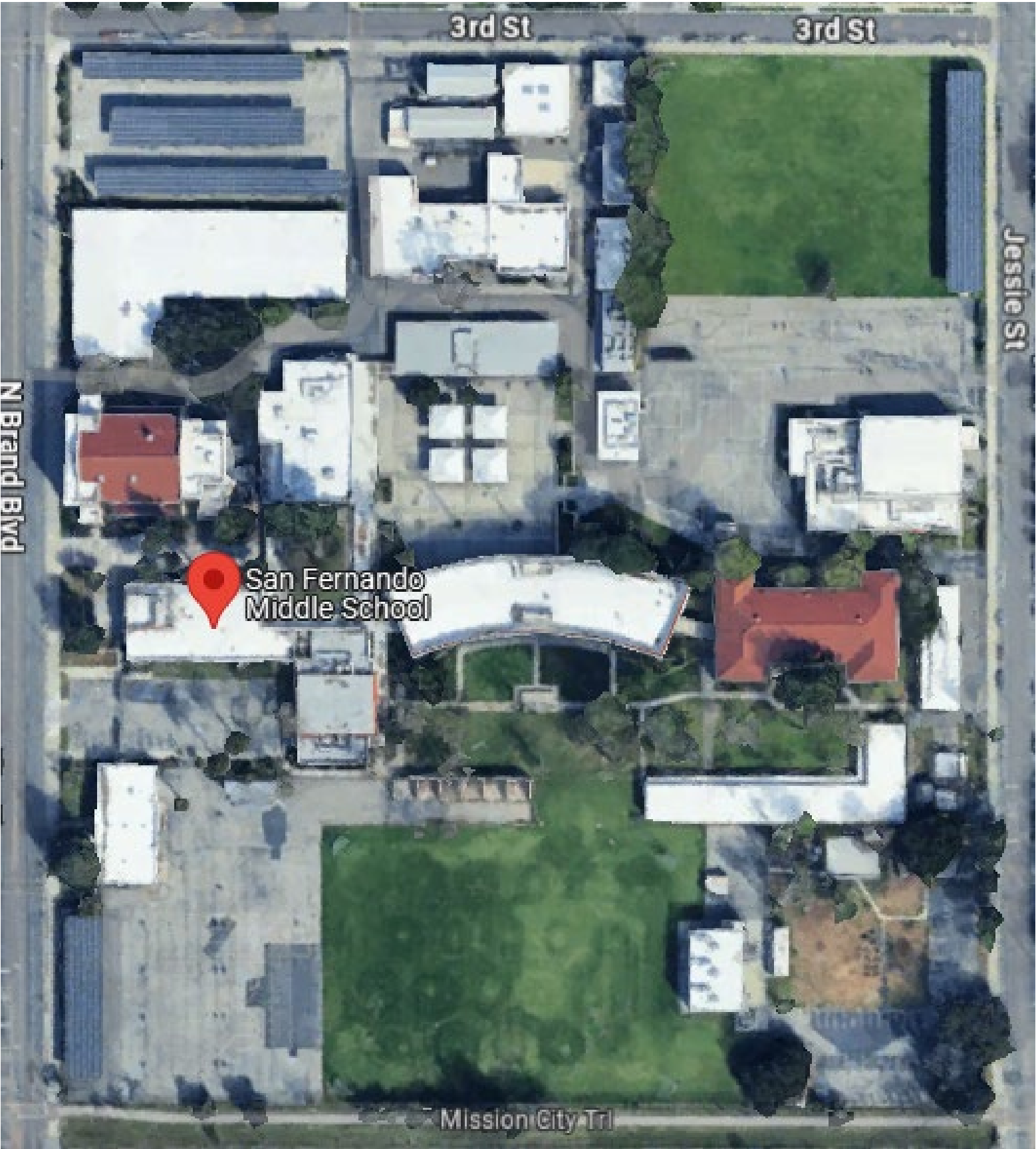
- Site & Environmental
- Plans
- Construction
- Management
- Other/Reserve

0.3%
7.5%
83.0%
5.2%
4.0%

Project Schedule:

- Construction Start
- Construction Complete

Q1-2026
Q2-2027



South Gate Middle School Classroom Upgrade Project

Board District 5 (Karla Griego)
Region East

Project:
Upgrade of approximately 62 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 1,193 |
| Project Budget: | \$9,503,000 |
| • Site & Environmental | 0.3% |
| • Plans | 7.5% |
| • Construction | 83.1% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Sutter Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region North

Project:

Upgrade of approximately 62 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 765** |
| Project Budget: | \$9,736,000 |
| • Site & Environmental | 0.3% |
| • Plans | 7.6% |
| • Construction | 83.0% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

Project Schedule:

| | |
|-------------------------|---------|
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |

* Upgrades to classrooms occupied by co-located charter school will be funded with \$1,343,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.

** Does not include co-located charter enrollment



Thomas Starr King Middle School Magnet Classroom Upgrade Project

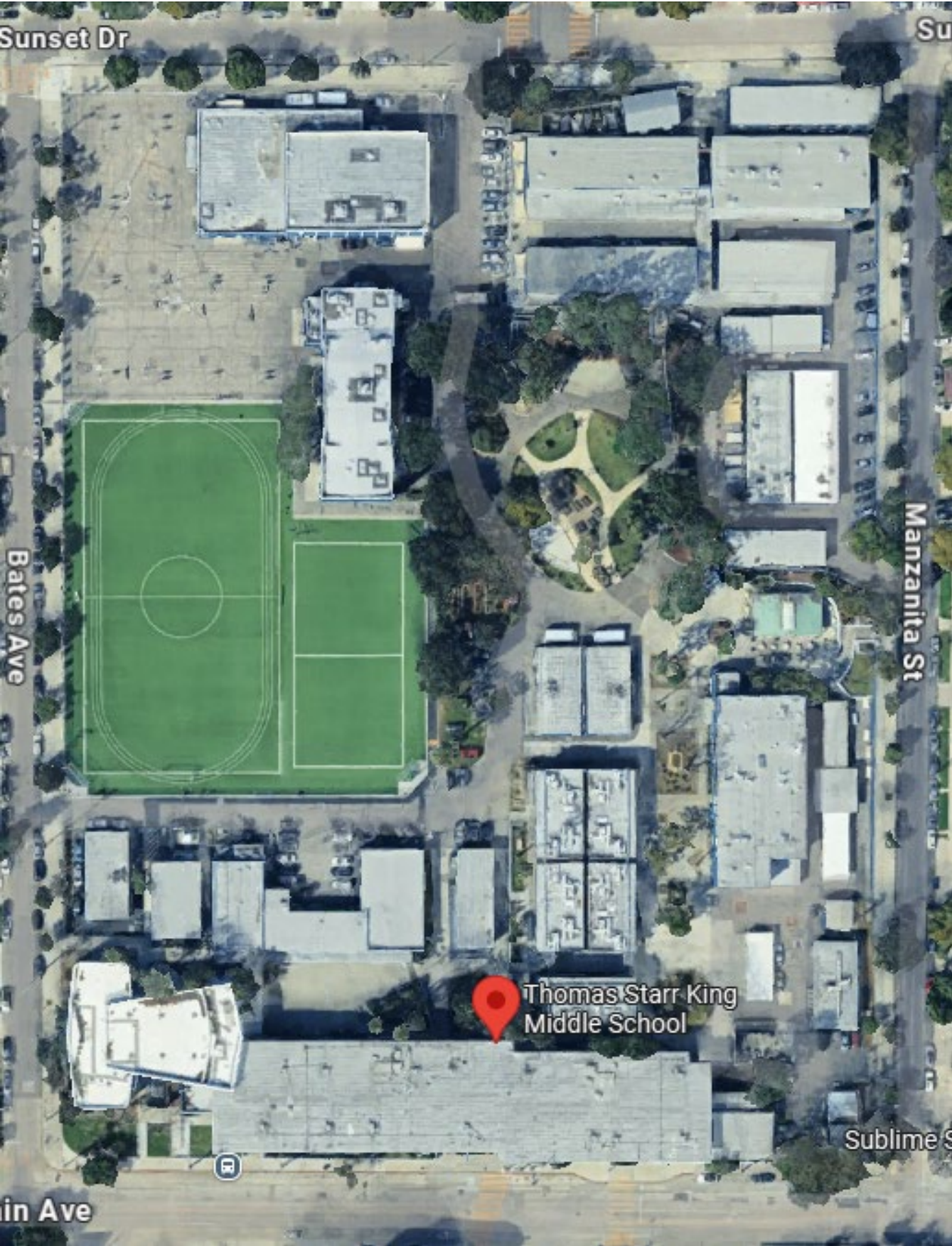
Board District 2 (Dr. Rocio Rivas)
Region West

Project:
Upgrade of approximately 81 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|--------------|
| Enrollment (2024-25 ECAR): | 1,554 |
| Project Budget: | \$12,427,000 |
| • Site & Environmental | 0.3% |
| • Plans | 7.5% |
| • Construction | 83.2% |
| • Management | 5.1% |
| • Other/Reserve | 3.9% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Virgil Middle School Classroom Upgrade Project

Board District 2 (Dr. Rocio Rivas)

Region East

Project:

Upgrade of approximately 61 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|-------------|
| Enrollment (2024-25 ECAR): | 968 |
| Project Budget: | \$9,392,000 |
| • Site & Environmental | 0.3% |
| • Plans | 7.5% |
| • Construction | 83.1% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

Project Schedule:

| | |
|-------------------------|---------|
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Wilmington STEAM Magnet Middle School Classroom Upgrade Project

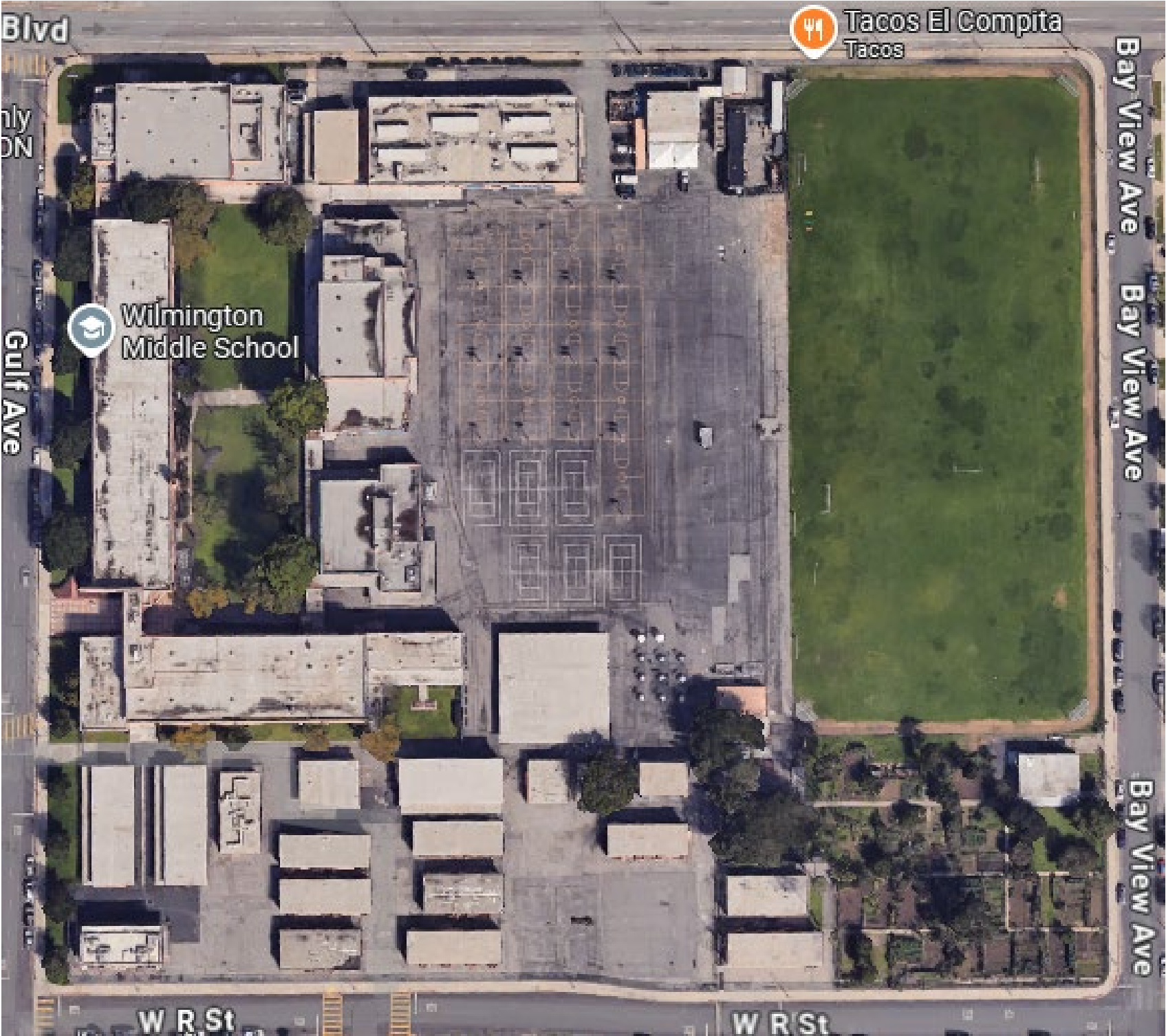
Board District 7 (Tanya Ortiz Franklin)
Region South

Project:
Upgrade of approximately 69 classrooms used for instruction, special education, and support spaces.

Scope:
Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

| | |
|-----------------------------------|--------------|
| Enrollment (2024-25 ECAR): | 1,119 |
| Project Budget: | \$10,546,000 |
| • Site & Environmental | 0.3% |
| • Plans | 7.5% |
| • Construction | 83.1% |
| • Management | 5.1% |
| • Other/Reserve | 4.0% |

| | |
|--------------------------|---------|
| Project Schedule: | |
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |



Wright STEAM Magnet Middle School Classroom Upgrade Project

Board District 4 (Nick Melvoin)
Region West

Project:

Upgrade of approximately 52 classrooms used for instruction, special education, and support spaces.

Scope:

Upgrades to technology infrastructure (digital display screens, sound enhancement systems, electrical services, and low voltage systems), security locks, new classroom furniture, white boards, tack boards, window blinds, paint, and replacement of damaged ceiling tiles.

Enrollment (2024-25 ECAR):

459**

Project Budget:

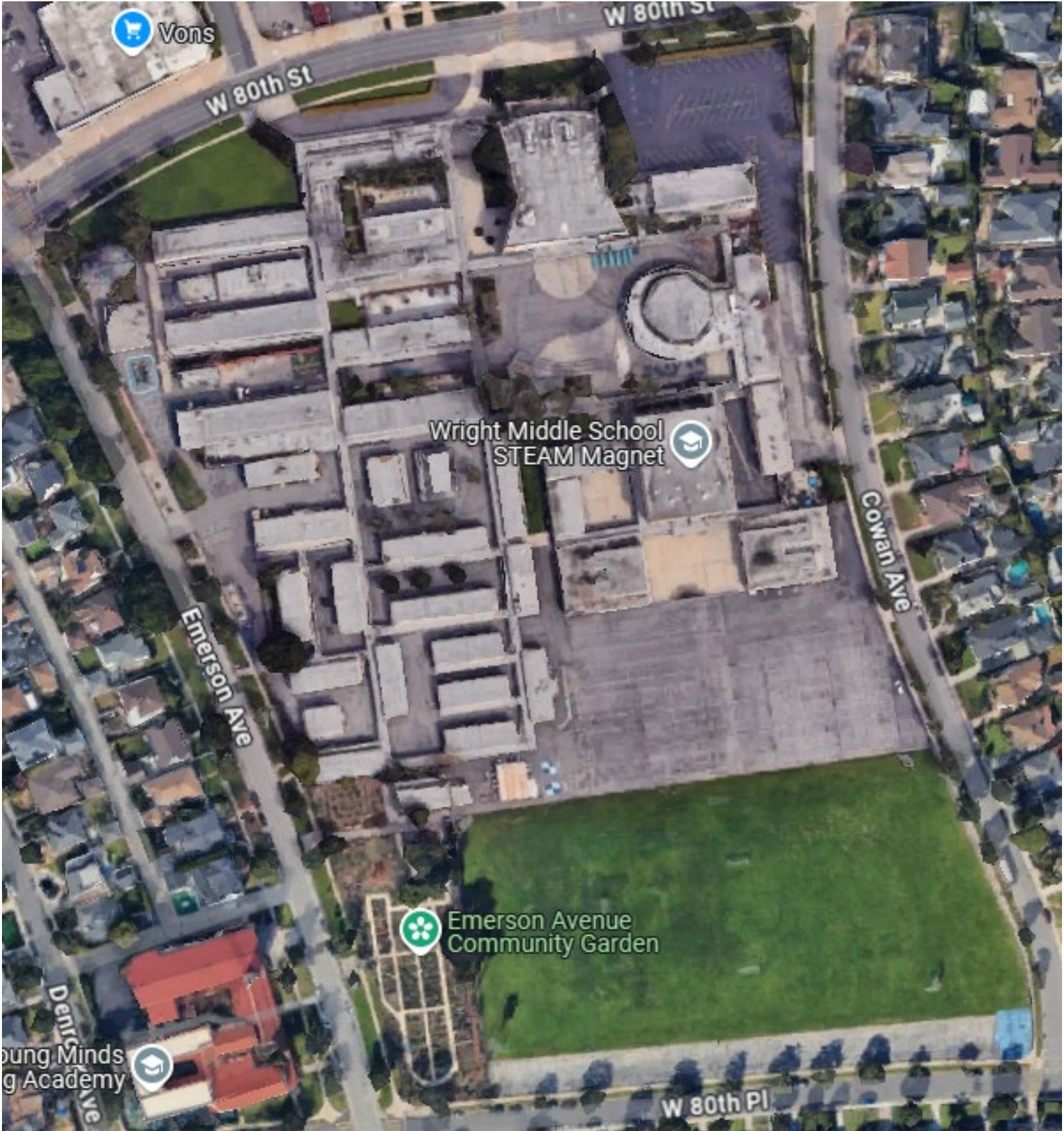
| | |
|------------------------|-------------|
| • Site & Environmental | \$8,341,000 |
| • Plans | 0.4% |
| • Construction | 7.6% |
| • Management | 82.9% |
| • Other/Reserve | 5.1% |
| | 4.0% |

Project Schedule:

| | |
|-------------------------|---------|
| • Construction Start | Q1-2026 |
| • Construction Complete | Q2-2027 |

* Upgrades to classrooms occupied by co-located charter school will be funded with \$3,906,000 from Bond Program funds earmarked for Charter School Facilities Upgrades and Expansions.

** Does not include co-located charter enrollment



Questions?