



## Board of Education Report

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**File #:** Rep-210-22/23, **Version:** 1

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### **Define and Approve Eight Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

**April 18, 2023**

#### **Facilities Services Division**

#### **Action Proposed:**

Define and approve eight Board District Priority (BDP) and Region Priority (RP) projects, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these projects is \$464,334.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

#### **Background:**

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

#### **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on March 16, 2023. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

#### **Expected Outcomes:**

Execution of these projects will help improve the learning environment for students, teachers, and staff.

#### **Board Options and Consequences:**

Adoption of the proposed action will allow staff to execute the projects listed on Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

#### **Policy Implications:**

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

**Budget Impact:**

The total combined budget for the eight projects is \$464,334. One project is funded by Bond Program funds earmarked specifically for RP projects. Seven projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

**Student Impact:**

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 2,880 students.

**Equity Impact:**

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

**Issues and Analysis:**

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

**Attachments:**

Attachment A - Board District Priority and Region Priority Projects

Attachment B - BOC Resolution

**Informatives:**

Not Applicable


**Submitted:**

03/08/2023

**RESPECTFULLY SUBMITTED,**

  
ALBERTO M. CARVALHO  
Superintendent

**APPROVED BY:**

  
PEDRO SALCIDO  
Deputy Superintendent, Business Services and Operations

**REVIEWED BY:**


  
DEVORA NAVERA REED  
General Counsel

☒ Approved as to form.

**APPROVED BY:**

  
MARK HOVATTER  
Chief Facilities Executive  
Facilities Services Division

**REVIEWED BY:**

  
TONY ATIENZA  
Director, Budget Services and Financial Planning

☒ Approved as to budget impact statement.

**PRESENTED BY:**

  
INDIA R. GRIFFIN  
Director of Facilities Maintenance and Operations

# ATTACHMENT A

## BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	3	N	Stoney Point Continuation HS	Install chain link fence	BDP	\$ 30,075	Q3-2023	Q4-2023
2	3	N	Winnetka ES	Provide lunch tables and chairs	BDP	\$ 31,615	Q4-2023	Q1-2024
3	4	W	Braddock ES	Provide irrigation and wells for new trees	BDP	\$ 100,000	Q1-2024	Q3-2024
4	6	N	Toluca Lake ES	Install new electronic, free-standing marquee	RP <sup>1</sup>	\$ 31,000	Q4-2023	Q2-2024
5	7	S	66th St. EEC	Install new play matting	BDP <sup>2</sup>	\$ 67,398	Q2-2023	Q3-2023
6	7	S	Halldale ES	Provide exterior lunch tables and benches	BDP <sup>3</sup>	\$ 88,146	Q3-2023	Q4-2023
7	7	S	Moore Math/Science/Technology Academy	Install new chain link privacy fence	BDP <sup>4</sup>	\$ 38,492	Q3-2023	Q4-2023
8	7	S	Ritter ES	Install new electronic, free-standing marquee	BDP <sup>5</sup>	\$ 77,608	Q3-2023	Q4-2023
<b>TOTAL</b>						<b>\$ 464,334</b>		

<sup>1</sup>(Toluca Lake ES) Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$15,500 towards this budget. The amount will be transferred from BD6's spending target to the RN spending target. Additionally, the school will contribute \$40,000 towards the budget, which is not part of the budget presented here. This approval is for the bond-funded portion only.

<sup>2</sup>(66th St. EEC) Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$33,700 towards this budget. The amount will be transferred from RS' spending target to the BD7 spending target.

<sup>3</sup>(Halldale ES) Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$44,000 towards this budget. The amount will be transferred from RS' spending target to the BD7 spending target.

<sup>4</sup>(Moore M/S/T Academy) Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$19,200 towards this budget. The amount will be transferred from RS' spending target to the BD7 spending target.

<sup>5</sup>(Ritter ES) Although this is a Board District 7 (BD7) BDP project, Region South (RS) will contribute \$38,800 towards this budget. The amount will be transferred from RS' spending target to the BD7 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.