



Board of Education Report

File #: Rep-197-23/24, **Version:** 1

Define and Approve 15 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

March 12, 2024

Facilities Services Division

Action Proposed:

Define and approve 15 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,309,818.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 29, 2024. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 15 proposed projects is \$1,309,818. Three projects are funded by Bond Program funds earmarked specifically for RP projects. Twelve projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 6,040 students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Informatives:

Not Applicable


Submitted:

02/13/24

File #: Rep-197-23/24, Version: 1

RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:


KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

☒ Approved as to budget impact statement.

PRESENTED BY:


INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Woodcrest ES	Install shade structure	RP	\$ 405,522	Q4-2024	Q3-2025
2	2	E	White ES	Install new secure entry system	RP	\$ 42,956	Q3-2024	Q3-2024
3	3	N	Independence Continuation HS	Install new secure entry system	BDP	\$ 44,739	Q3-2024	Q4-2024
4	3	N	Pomelo Community Charter ES*	Provide interactive displays	BDP	\$ 41,988	Q2-2024	Q3-2024
5	4	W	Kentwood ES	Provide exterior furniture	BDP	\$ 50,000	Q2-2024	Q4-2024
6	4	W	Marquez Charter ES*	Provide exterior furniture	BDP	\$ 50,000	Q2-2024	Q4-2024
7	5	W	Cheremoya ES	Install new electronic, free-standing marquee	BDP ¹	\$ 55,836	Q3-2024	Q3-2024
8	6	N	Brainard ES	Install new electronic, free-standing marquee	BDP	\$ 70,921	Q4-2024	Q1-2025
9	6	N	Hubbard ES	Provide new multi-use play spaces	RP ²	\$ 215,013	Q4-2024	Q1-2025
10	6	N	Monlux ES	Provide furniture and technology for library	BDP	\$ 101,497	Q2-2024	Q4-2024
11	6	N	Mountain View ES	Install new electronic, free-standing marquee	BDP	\$ 45,354	Q4-2024	Q1-2025
12	6	N	Pinewood ES	Install new electronic, free-standing marquee	BDP	\$ 66,414	Q4-2024	Q1-2025
13	6	N	Saticoy ES	Install new electronic, free-standing marquee	BDP	\$ 59,990	Q4-2024	Q1-2025
14	7	E	Estrella ES	Install two pedestrian gates	BDP	\$ 11,880	Q3-2024	Q4-2024
15	7	S	135th St. ES	Provide exterior lunch tables	BDP	\$ 47,708	Q3-2024	Q1-2025
TOTAL						\$ 1,309,818		

* LAUSD affiliated charter school

¹ Cheremoya ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$27,918 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

² Hubbard ES - Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$107,506 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD6 spending target to the RN spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, FAIA, Vice-Chair

American Institute of Architects

Dr. Samantha Rowles, Secretary

LAUSD Student Parent

Robert Campbell, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Chad Boggio

L.A. Co. Federation of Labor AFL-CIO

Jeffrey Fischbach

CA Tax Reform Assn.

Aleigh Lewis

L.A. City Controller's Office

Patrick MacFarlane

Early Education Coalition

Jennifer McDowell

L.A. City Mayor's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro

Tenth District PTSA

William O. Ross IV

31st District PTSA

Santa Ramirez (Alternate)

Tenth District PTSA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant

AARP

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Services Joint

Powers Authority

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2024-05

BOARD REPORT NO. 197-23/24

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 15 BOARD DISTRICT
PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES
DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 15 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 197-23/24), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to make any purchases associated with these proposed projects. The total combined budget for these proposed projects is \$1,309,818; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 15 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District Office of General Counsel has reviewed the proposed Projects and determined that they may proceed to the Bond Oversight Committee for its consideration for recommendation to the Board of Education; and

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

RESOLUTION 2024-05**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 15 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends the Board of Education define and approve 15 Board District Priority and Region Priority Projects, with a combined budget of \$1,309,818, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 197-23/24, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on February 29, 2024, by the following vote:

AYES: 11

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
February 29, 2024

Board District Priority and Region Priority Projects

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Woodcrest ES

Install shade structure (Item #1)

This project is to install an 1,800 square feet shade structure on the playground and provide path of travel upgrades.

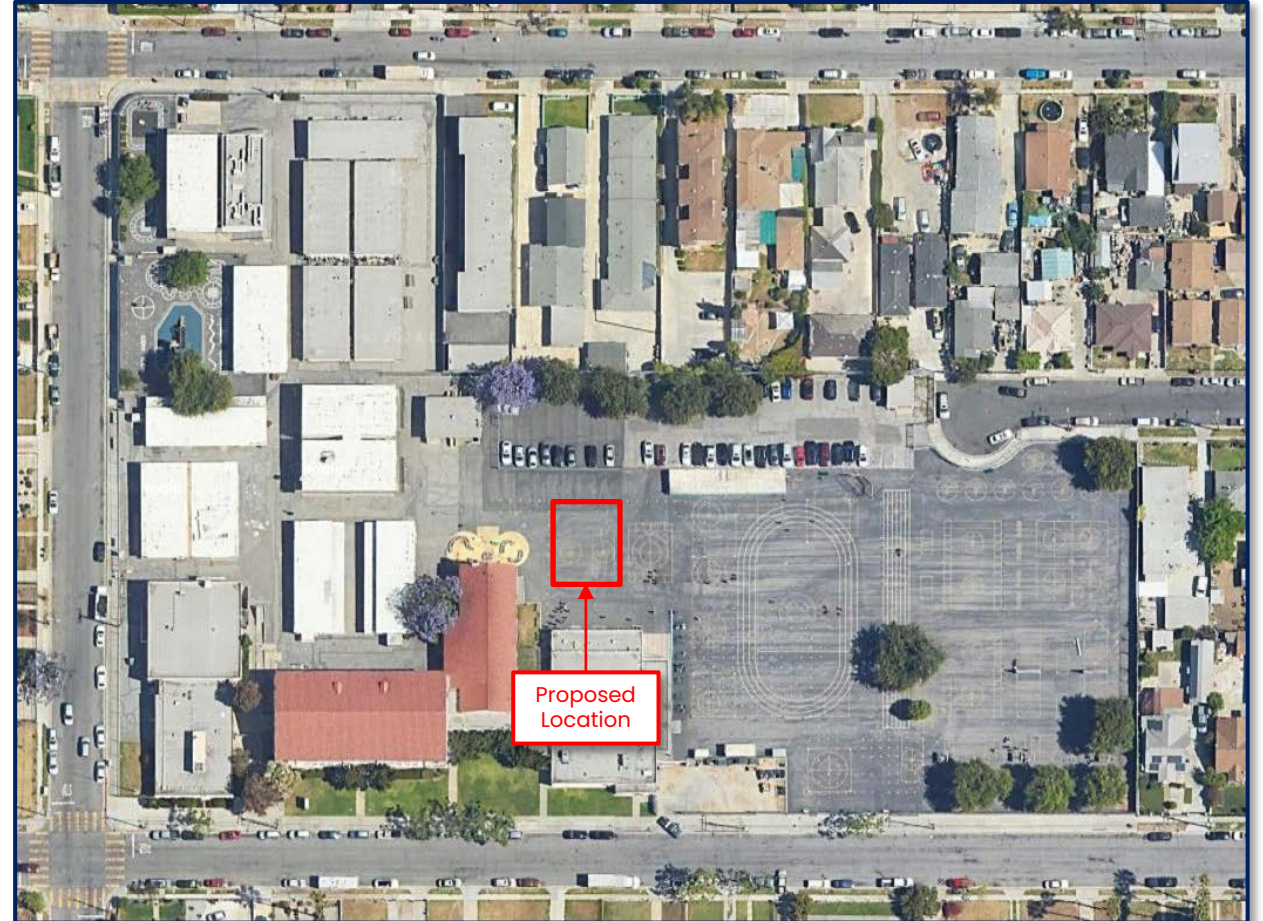
Enrollment: 621

Construction Schedule: Q4 2024 – Q3 2025

Project Budget: \$405,522



Example of Structure



Woodcrest ES (continued)

Install shade structure (Item #1)

This shade structure project will supplement a separate greening project to provide new trees, gardens, and a turf playfield.



Conceptual Design – Subject to Change

Hubbard ES

Provide new multi-use play spaces (Item #9)

This project is to provide a total of 9,100 square feet of play spaces consisting of trees, greening, and irrigation system.

Enrollment: 562

Construction Schedule: Q4 2024 – Q1 2025

Project Budget: \$215,013



Former area of relocatable buildings

Questions?