



Board of Education Report

File #: Rep-178-22/23, **Version:** 1

Define and Approve 26 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

March 27, 2023

Facilities Services Division

Action Proposed:

Define and approve 26 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Attachment A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these projects is \$1,670,229.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on February 23, 2023. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

Budget Impact:

The total combined budget for the 26 projects is \$1,670,229. Eight projects are funded by Bond Program funds earmarked specifically for RP projects. Eighteen projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 14,200 students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Attachment A - Board District Priority and Region Priority Projects

Attachment B - BOC Resolution

Informatives:

Not Applicable

Submitted:

02/15/23

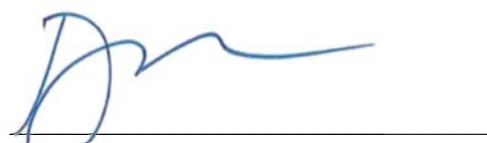
RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:

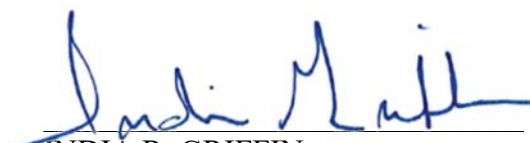

MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


TONY ATIENZA
Director, Budget Services and Financial Planning

☒ Approved as to budget impact statement.

PRESENTED BY:


INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

ATTACHMENT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	95th St. ES	Provide exterior lunch tables	BDP ¹	\$ 81,923	Q3-2023	Q4-2023
2	1	S	Budlong ES	Install video surveillance (CCTV) system and upgrade secure entry system	BDP ²	\$ 78,524	Q4-2023	Q1-2024
3	1	W	Virginia ES	Install new sink and cabinets in nurse's office	BDP	\$ 39,103	Q3-2023	Q4-2023
4	3	N	Cantara ES	Provide classroom furniture	BDP	\$ 54,496	Q2-2023	Q4-2023
5	3	N	Hazeltine ES	Provide new STEAM lab	BDP	\$ 62,497	Q2-2023	Q4-2023
6	3	N	Justice Academy Charter ES*	Provide interactive displays	BDP	\$ 52,939	Q2-2023	Q4-2023
7	3	N	Van Nuys MS	Install water bottle filling stations	BDP	\$ 47,818	Q3-2023	Q4-2023
8	3	N	Vintage Math/Science/Technology Magnet	Install new electronic, free-standing marquee	BDP ³	\$ 73,083	Q4-2023	Q1-2024
9	4	N	Vanalden EEC	Provide classroom furniture	BDP	\$ 6,329	Q2-2023	Q4-2023
10	4	W	University Charter HS*	Install new electronic, free-standing marquee	RP	\$ 74,512	Q4-2023	Q1-2024
11	4	W	Webster MS	Install new chain link privacy fence	RP	\$ 116,109	Q3-2023	Q4-2023
12	5	E	28th St. ES	Install new chain link privacy fence	BDP	\$ 58,906	Q3-2023	Q4-2023
13	5	E	Escutia PC	Provide exterior furniture	BDP	\$ 58,061	Q2-2023	Q4-2023
14	5	E	Lillian ES	Install new chain link privacy fence	BDP	\$ 81,230	Q1-2024	Q3-2024
15	5	E	Nimitz MS	Install new secure entry system	BDP	\$ 39,591	Q3-2023	Q4-2023
16	5	E	San Gabriel ES	Install new chain link privacy fence	BDP	\$ 93,840	Q1-2024	Q3-2024
17	5	W	Kim ES	Install new chain link privacy fence	RP	\$ 44,478	Q3-2023	Q4-2023
18	5	W	Le Conte MS	Install new electronic, free-standing marquee	BDP ⁴	\$ 71,528	Q4-2023	Q1-2024
19	6	N	Maclay MS	Install video surveillance (CCTV) system	RP ⁵	\$ 145,856	Q4-2023	Q2-2024
20	6	N	Rio Vista ES	Install new electronic, free-standing marquee	RP ⁶	\$ 40,000	Q4-2023	Q1-2024
21	6	N	Sylmar Biotech Health Academy	Install new electronic, free-standing marquee	BDP	\$ 91,340	Q4-2023	Q1-2024
22	7	E	Florence ES	Install chain link fence	RP ⁷	\$ 28,031	Q1-2024	Q3-2024

ATTACHMENT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
23	7	E	Main ES	Install new chain link privacy fence	BDP ⁸	\$ 95,025	Q3-2023	Q4-2023
24	7	S	Catskill ES	Install new chain link privacy fence	BDP	\$ 36,185	Q1-2024	Q3-2024
25	7	S	Crestwood ES	Install video surveillance (CCTV) system and upgrade secure entry system	RP	\$ 63,199	Q4-2023	Q2-2024
26	7	S	Edison MS	Install new secure entry system	RP	\$ 35,626	Q3-2023	Q1-2024
TOTAL						\$ 1,670,229		

*LAUSD affiliated charter school

¹(95th St. ES) Although this is a Board District 1 (BD1) BDP project, Region South (RS) will contribute \$41,000 towards this budget. The amount will be transferred from RS' spending target to the BD1 spending target.

²(Budlong ES) Although this is a Board District 1 (BD1) BDP project, Region South (RS) will contribute \$39,300 towards this budget. The amount will be transferred from RS' spending target to the BD1 spending target.

³(Vintage M/S/T Magnet) Although this is a Board District 3 (BD3) BDP project, Region North (RN) will contribute \$36,500 towards this budget. The amount will be transferred from RN's spending target to the BD3 spending target.

⁴(Le Conte MS) Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$35,800 towards this budget. The amount will be transferred from RW's spending target to the BD5 spending target.

⁵(Macley MS) Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$61,300 towards this budget. The amount will be transferred from BD6's spending target to the RN spending target. Additionally, the school will contribute \$100,000 and the Sun Valley Community of Schools will contribute \$10,000 towards the budget, which is not part of the budget presented here. This approval is for the bond-funded portion only.

⁶(Rio Vista ES) Although this is a Region North (RN) RP project, Board District 6 (BD6) will contribute \$20,000 towards this budget. The amount will be transferred from BD6's spending target to the RN spending target. Additionally, the school will contribute \$30,600 towards the budget, which is not part of the budget presented here. This approval is for the bond-funded portion only.

⁷(Florence ES) Although this is a Region East (RE) RP project, Board District 7 (BD7) will contribute \$14,000 towards this budget. The amount will be transferred from BD7's spending target to the RE spending target.

⁸(Main ES) Although this is a Board District 7 (BD7) BDP project, Region East (RE) will contribute \$47,500 towards this budget. The amount will be transferred from RE's spending target to the BD7 spending target.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Hyepin Im

L.A. City Controller's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Montecarlo

Tenth District PTSA

William O. Ross, IV31st District PTSA**Samantha Rowles**

LAUSD Student Parent

Araceli Sandoval-Gonzalez

Early Education Coalition

Dolores Sobalvarro

AARP

Celia Ayala (Alternate)

Early Education Coalition

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Peggy Robertson (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2023-01

BOARD REPORT NO. 178-22/23

**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 26
BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND
AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION
PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes that the Board of Education define and approve 26 Board District Priority and Region Priority Projects (as listed on Attachment A of Board Report No. 178-22/23), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to make any purchases associated with these projects. The total combined budget for these projects is \$1,670,229; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined that the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 26 projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

RESOLUTION 2023-01**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 26 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education define and approve 26 Board District Priority and Region Priority Projects, with a combined budget of \$1,670,229, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 178-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on February 23, 2023, by the following vote:

AYES: 12

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 3

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair