



Board of Education Report

File #: Rep-127-22/23, **Version:** 1

Define and Approve Seven Athletic Facilities Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

June 20, 2023

Facilities Services Division

Action Proposed:

Define and approve seven projects to upgrade competitive athletic facilities at Chatsworth Charter High School, Cleveland Charter High School, Dorsey High School, Dymally High School, Gardena High School, Jefferson High School, and Reseda Charter High School as described in Attachment A and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined project budget for the seven projects is \$59,741,532.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the projects including budget modifications, the purchase of equipment and material, and the use of alternative design-build contracts, as defined in Section 17250.60 of the California Education Code for those projects deemed appropriate under the provisions of the legislation.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework (Board Report No. 027-21/22). The updated SUP framework and the Measure RR Implementation Plan, help guide the identification of sites and development of project proposals, which meet the goals of and priorities for Measure RR.

Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the SUP to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive athletic facilities within each Board District fall under the SUP category of need for School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning, and Efficiency. Funds are targeted for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff.

The proposed athletic facilities upgrades will support each school's physical education program, competitive athletic programs and allow schools to host athletic events, which contributes to student athletic achievement, school pride, and a positive school culture.

The proposed projects are located within the boundaries of Board Districts: 1 (McKenna), 3 (Schmerelson), 4 (Melvoin), 5 (Goldberg), and 7 (Ortiz Franklin).

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate the successful implementation of the Facilities SEP.

Expected Outcomes:

Define and approve the proposed projects and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed projects and expenditure of Bond Program funds.

The upgraded athletic facilities, once completed, will provide modern high-performance athletic facilities that support physical educational programs, student athletic achievement, and competitive athletic programs. The projects will also decrease demands for repair and maintenance, alleviate the burden on custodial staff, and benefit the local economy by creating tax revenue and new jobs.

Board Options and Consequences:

Approval will allow staff to further develop, design, and construct the athletic facilities upgrades.

If staff's proposal is not approved, the proposed upgrades will not commence, and the schools will continue to operate without competitive athletic facilities and/or continue to use athletic facilities that are deteriorating and do not comply with current standards.

Policy Implications:

The proposal does not impact Los Angeles Unified policy. The proposal supports the implementation of the Modernization, Upgrade and Development of High School Athletic Facilities Board Resolution (Res-030-20/21). The proposal is consistent with the District's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in the District's local bond measures K, R, Y, Q, and RR.

Budget Impact:

The total combined project budget for the seven athletic facilities upgrade projects is \$59,741,532. The projects will be funded with Bond Program funds earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amounts allocated for upgrades to athletic facilities in Board Districts 1, 3, 4, 5, and 7.

The project budgets were prepared based on the current information known, and assumptions about each project's scope, site conditions, and market conditions. The project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of the projects.

Student Impact:

The proposed projects, once completed, will provide new and improved athletic facilities that support each school's physical education program, student athletic achievement and competitive athletic programs to benefit approximately 9,620 students. The athletic facilities upgrades will also allow schools to host games and other school community events, which builds school pride and enhances opportunities to create a positive school culture.

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Equity Impact

Funds are allocated based on each Board District's proportionate share of high school enrollment and number of sports teams in their District.

Issues and Analysis:

Staff will implement all opportunities to minimize construction impacts on school operations and existing athletic programs. As necessary, the temporary use of local parks, neighboring school athletic facilities, and other opportunities will be utilized to reduce impacts to athletic team practices and competitions at each school.

The Office of Environmental Health and Safety (OEHS) will evaluate the proposed Projects in accordance with the California Environmental Quality Act (CEQA).

Attachments:

Attachment A: Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects

Attachment B: BOC Resolution

Informatives:

Not Applicable.

Submitted:

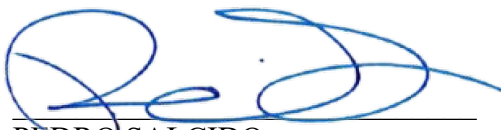
06/05/2023

RESPECTFULLY SUBMITTED,



ALBERTO M. CARVALHO
Superintendent

APPROVED BY:



PEDRO SALCIDO
Deputy Superintendent, Business Services and Operations

REVIEWED BY:



DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:



MARK HOWATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:



TONY ATIENZA
Director, Budget Services and Financial Planning

☒ Approved as to budget impact statement.

PRESENTED BY:



AARON BRIDGEWATER
Director of Facilities Planning & Development
Facilities Services Division

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

**Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects**

1. Chatsworth Charter High School Weight Room Improvement Project

Canoga Park /Chatsworth Community of Schools, Region North, Board District 3 (Scott Schmerelson)

The project includes, but is not limited to:

- The upgrade and replacement of rubber flooring and deteriorated furniture and equipment in the existing weight room, including new free weights and the installation of stationary weights and powerlifting stations.

Project Budget: \$347,513

Project Schedule: Construction is anticipated to begin in Q3-2023 and be completed in Q4-2023.

2. Cleveland Charter High School Synthetic Turf Football/Soccer Field Upgrade Project

Cleveland Community of Schools, Region North, Board District 3 (Scott Schmerelson)

The project includes, but is not limited to:

- Design and construction of a new synthetic turf football/soccer field and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing natural grass football/soccer field.
- Relocation of the existing kiosk.
- Improvements to ensure compliance with local, state, and federal requirements including from the Americans with Disabilities Act (ADA), Division of the State Architect (DSA), California Environmental Quality Act (CEQA) and Department of Toxic Substances Control (DTSC).

Project Budget: \$6,645,150

Project Schedule: Construction is anticipated to begin in Q3-2024 and be completed in Q1-2026.

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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**Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects**

3. Dorsey High School Natural Turf Football/Soccer Field, Track, Lighting and Bleacher Upgrade Project

HEET (C/D) Community of Schools, Region South, Board District 1 (Dr. George McKenna)

The project includes, but is not limited to:

- Design and construction of a new natural grass football/soccer field, decomposed granite track, modular home restroom building, home bleachers (1,500 seat capacity), visitor bleachers (500 seat capacity), field lighting, press box and sound system, scoreboard, goalposts, fencing, and gates, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing decomposed granite track and natural grass field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$14,141,801

Project Schedule: Construction is anticipated to begin in Q1-2025 and be completed in Q3-2026.

4. Dymally High School Football Stadium Upgrade Project

Rivera Community of Schools, Region South, Board District 7 (Tanya Ortiz Franklin)

The project includes, but is not limited to:

- Design and construction of two new permanent buildings located at the existing football stadium to provide home and visitor restrooms, concessions, ticket booths, and custodial/mechanical support spaces, new shot put area, fencing, and gates, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing shot put area.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$6,773,757

Project Schedule: Construction is anticipated to begin in Q1-2025 and be completed in Q3-2026.

**LOS ANGELES UNIFIED SCHOOL DISTRICT
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**Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects**

5. Gardena High School Football Stadium and Synthetic Track Upgrade Project

Gardena Community of Schools, Region South, Board District 7 (Tanya Ortiz Franklin)

The project includes, but is not limited to:

- Design and construction of a new synthetic track, new field events, natural grass football/soccer field, home bleachers (2,000 seat capacity), visitor bleachers (1,200 seat capacity), press box and sound system, scoreboard, fencing, gates, and other associated upgrade, including landscape, hardscape, and infrastructure.
- Exterior paint for two existing permanent buildings (home and visitor restrooms/concessions) located at the existing football stadium.
- Demolition and removal of the existing stadium bleachers, scoreboard, decomposed granite track, and natural grass field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$22,412,311

Project Schedule: Construction is anticipated to begin in Q1-2025 and be completed in Q1-2027.

6. Jefferson High School Football Scoreboard Upgrade Project

Historic Central Avenue Community of Schools, Region East, Board District 5 (Jackie Goldberg)

The project includes, but is not limited to:

- Design and construction of a new football/soccer field scoreboard.
- Demolition and removal of the existing scoreboard.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$303,154

Project Schedule: Construction is anticipated to begin in Q4-2023 and be completed in Q2-2024.

**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

**Attachment A
Scope, Budget, and Schedule for Seven Athletic Facilities Upgrade Projects**

7. Reseda Charter High School Synthetic Track and Natural Turf Football/Soccer Field Upgrade Project

Reseda Community of Schools, Region North, Board District 4 (Nick Melvoin)

The project includes, but is not limited to:

- Design and construction of a new synthetic running track, natural grass football/soccer field, and other associated upgrades, including landscape, hardscape, and infrastructure.
- Demolition and removal of the existing decomposed granite track and natural grass football/soccer field.
- Improvements to ensure compliance with local, state, and federal requirements including from the ADA, DSA, CEQA and DTSC.

Project Budget: \$9,117,846

Project Schedule: Construction is anticipated to begin in Q3-2024 and be completed in Q1-2026.

LOS ANGELES UNIFIED SCHOOL DISTRICT**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE****Margaret Fuentes, Chair**

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Hyepin Im

L.A. City Controller's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro

Tenth District PTSA

William O. Ross, IV31st District PTSA**Samantha Rowles**

LAUSD Student Parent

Araceli Sandoval-Gonzalez

Early Education Coalition

Dolores Sobalvarro

AARP

Celia Ayala (Alternate)

Early Education Coalition

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Peggy Robertson (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

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Bond Oversight Administrator

Perla Zitle

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RESOLUTION 2022-54**BOARD REPORT 127-22/23****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN ATHLETIC FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, Los Angeles Unified School District (Los Angeles Unified) Staff proposes that the Board of Education (Board) define and approve seven projects to upgrade competitive athletic facilities at Chatsworth Charter High School, Cleveland Charter High School, Dorsey High School, Dymally High School, Gardena High School, Jefferson High School, and Reseda Charter High School, amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, as described in Board Report No. 127-22/23; and

WHEREAS, Los Angeles Unified Staff also requests that the Board authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary to implement the project and use of alternative design-build contracts, as defined in Section 17250.60 of the Education Code for those projects deemed appropriate under the provisions of the legislation; and

WHEREAS, Pursuant to the Board Resolution, Modernization, Upgrade and Development of High School Athletic Facilities (Res-030-20/21), adopted on June 22, 2021, funding has been prioritized within the School Upgrade Program (SUP) to modernize, upgrade, or develop new competitive high school athletic facilities in each Board District. Projects to upgrade high school competitive athletic facilities will be undertaken within each Board District with funding earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency and more specifically upgrading athletic facilities. Funds are allocated for each Board District based on each Board District's proportionate share of high school enrollment and number of sports teams. Proposed

RESOLUTION 2022-54**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE SEVEN ATHLETIC FACILITIES UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

projects are identified by Board offices in consultation with stakeholders and developed by Facilities staff; and

WHEREAS, The proposed upgrades will provide new and improved athletic facilities that support each school's physical education program, student athletic achievement and competitive athletic programs. The athletic facilities upgrades will also allow schools to host games and other school community events, which builds school pride and enhances opportunities to create a positive school culture; and

WHEREAS, The combined project budget for the seven athletic facilities upgrade projects is \$59,741,532. The projects will be funded with Bond Program funds earmarked for school upgrades and reconfigurations to support wellness, health, athletics, learning, and efficiency, and more specifically from the amounts allocated for upgrades to athletic facilities in Board Districts 1, 3, 4, 5, and 7; and

WHEREAS, Los Angeles Unified Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee (BOC) recommends that the Board Define and approve seven projects to upgrade competitive athletic facilities at Chatsworth Charter High School, Cleveland Charter High School, Dorsey High School, Dymally High School, Gardena High School, Jefferson High School, and Reseda Charter High School, and amend the Facilities SEP, accordingly, as described in Board Report No. 127-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on December 01, 2022, by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 5

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair