

Board of Education Report

File #: Rep-123-22/23, Version: 1

Define and Approve a \$30 Million Districtwide Program for Cooling Relief at School Cafeteria Kitchens and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein January 17, 2023 Facilities Services Division and Food Services Division

Action Proposed:

Define and approve a Districtwide program with a \$30 million budget to provide air conditioning equipment at school cafeteria kitchens (Program) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed Program, including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework and approved the Measure RR Implementation Plan (Implementation Plan) to help guide the identification of sites and development of project proposals (Board Report No. 027-21/22). The Implementation Plan included the development of school cafeteria upgrade projects to provide cooling in cafeteria kitchens, upgrade cafeteria management systems, and modernize cafeteria serving lines.

Staff's proposal aligns with these priorities. The Program will provide permanent air conditioning equipment at school cafeteria kitchens that currently have insufficient cooling as determined by the Food Services Division. The work to be undertaken at each school includes, but is not limited to:

- Purchase and install new three to five-ton commercial grade air conditioning units.
- Provide electrical upgrades to support the new equipment and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on December 1, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Staff anticipates the Board will define and approve the Program and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed Program to improve working conditions for employees, as the \$30 million funding allocation permits.

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Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to implement the proposed Program. If staff's proposal is not approved, Bond funds will not be expended, and school cafeteria needs will remain unaddressed.

Policy Implications:

The proposal is consistent with the Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures.

Budget Impact:

The proposed budget allocation for this Program is \$30 million. The Program will be funded with Bond Program funds earmarked specifically for school cafeteria upgrades.

Student Impact:

The proposed Program will provide cooling relief in school cafeteria kitchens to help improve the health, safety, and working conditions for staff to continue serving nutritional meals to students.

Equity Impact:

See Attached Statement.

Issues and Analysis:

The Food Services Division identified 682 schools Districtwide (Attachment A) in need of cooling relief due to insufficient cooling in school cafeteria kitchens. Prioritization is based on schools located in the highest heat zones followed by the Average Daily Participation (ADP) rate of each school. Heat zone categories are determined based on the number of days the school is measured at more than 86 degrees Fahrenheit. The ADP is calculated using each school's total number of meals served in October 2022 against the number of school days for the month.

The purchase and installation of air conditioning equipment is anticipated to begin in the first quarter of 2023 with the goal to complete as many sites as feasible before the start of the 2023-24 school year. Installation of equipment at sites will be prioritized as shown in Attachment A. The completion of the entire program may be impacted by ongoing global supply chain challenges as well as unforeseen site conditions at school sites that will require more extensive electrical upgrades. Therefore, the program completion is anticipated in the second quarter of 2024.

The \$30 million allocation may not be sufficient to provide air conditioning systems at all schools listed on Attachment A. Installation will be provided at as many schools as possible, as prioritized on Attachment A, until the funding is exhausted.

Attachments:

Attachment A - Prioritization of Sites for Districtwide Cooling Relief Program at School Cafeteria Kitchens Attachment B - BOC Resolution

Informatives: Not Applicable

Submitted: 11/29/22

RESPECTFULLY SUBMITTED,

ALBERTO M. CARVALHO Superintendent

REVIEWED BY:

DEVORA NAVERA REED General Counsel

 \checkmark Approved as to form.

REVIEWED BY:

TONY ATIENZA

Director, Budget Services and Financial Planning

Approved as to budget impact statement.

APPROVED BY:

PEDRO SALCIDO Deputy Superintendent, Business Services and Operations

APPROVED BY:

MARK HOVATTER

Chief Facilities Executive Facilities Services Division

APPROVED BY:

MANISH P. SINGH Director of Food Services Food Services Division

PRESENTED BY:

INDIA R. GRIFFIN Director of Facilities Maintenance and Operations

INTEROFFICE CORRESPONDENCE Los Angeles Unified School District FACILITIES SERVICES DIVISION Equity Impact Statement**

TO: Members, Board of Education Alberto M. Carvalho, Superintendent **DATE**: December 7, 2022

FROM: Mark Hovatter, Chief Facilities Executive

SUBJECT: BR-123-22/23 DEFINE AND APPROVE A \$30 MILLION DISTRICTWIDE PROGRAM FOR COOLING RELIEF AT SCHOOL CAFETERIA KITCHENS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

Board Meeting Date: 1/17/2023

Equity Impact						
Component	1	2	3	4		
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct		
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need		
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps		

Component	Score	Score Rationale
Recognition 3		The Food Services Division identified 682 schools Districtwide in need of cooling relief due to insufficient cooling in school cafeteria kitchens.
Resource Prioritization	4	Prioritization is based on schools located in the highest heat zones followed by the Average Daily Participation (ADP) rate of each school. Heat zone categories are determined based on the number of days the school is measured at more than 86 degrees Fahrenheit. The ADP is calculated using each school's total number of meals served in October 2022 against the number of school days for the month. Installation will be provided at as many schools as possible, as prioritized on Attachment A of Board Report No. 123-22/23, until the funding is exhausted.

**Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.

Component	Score	Score Rationale	
Results	3	 The work to be undertaken at each school includes, but is not limited to: Purchase and install new three to five-ton commercial grade air conditioning units. Provide electrical upgrades to support the new equipment and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements. 	
TOTAL	10		

Contact Person:	Telephone:	Email:
Katy Szeto	213-241-5113	katy.szeto@lausd.net

#	School Name	Board District	Region
1	Brainard ES	6	North
2	Mulholland MS	3	North
3	Sylmar Charter HS	6	North
4	Arleta HS	6	North
5	Nobel Charter MS	3	North
6	Canterbury ES	6	North
7	Canoga Park HS	3	North
8	Hart ES	3	North
9	Sylmar Leadership Academy	6	North
10	Limerick ES	3	North
11	Cleveland Charter HS	3	North
12	Reseda Charter HS	4	North
13	Sharp ES	6	North
14	Holmes MS	3	North
15	Kennedy HS	3	North
16	Sutter MS	4	North
17	Taft Charter HS	4	North
18	Canoga Park ES	3	North
19	Olive Vista MS	6	North
20	Dyer ES	6	North
21	Bassett ES	3	North
22	Northridge MS	3	North
23	Sunny Brae ES	3	North
24	Lawrence MS	3	North
25	Sherman Oaks Center for Enriched Studies	4	North
26	Vena ES	6	North
27	Sylmar ES	6	North
28	Mosk ES	4	North

#	School Name	Board District	Region
29	Napa ES	3	North
30	Cohasset ES	3	North
31	Henry MS	3	North
32	Portola Charter MS	4	North
33	Frost MS	3	North
34	Hale Charter Academy MS	3	North
35	Chatsworth Charter HS	3	North
36	Fullbright ES	4	North
37	Hubbard ES	6	North
38	Reseda ES	4	North
39	El Dorado ES	6	North
40	Anatola ES	3	North
41	Winnetka ES	3	North
42	Cantara ES	3	North
43	Porter MS	3	North
44	Beachy ES	6	North
45	Osceola ES	6	North
46	Haskell STEAM Magnet ES	3	North
47	Herrick ES	6	North
48	Blythe ES	3	North
49	Nevada ES	3	North
50	Columbus MS	3	North
51	Vanalden ES	4	North
52	Bertrand ES	4	North
53	Garden Grove ES	4	North
54	Melvin ES	3	North
55	Northridge Academy HS	3	North
56	Valley Academy of Arts and Sciences	3	North
57	Shirley ES	4	North

#	School Name	Board District	Region
58	Stagg ES	3	North
59	Tulsa ES	3	North
60	Woodland Hills Academy	4	North
61	Lake Balboa College Preparatory Magnet	3	North
62	Calahan ES	3	North
63	Lorne ES	3	North
64	Capistrano ES	3	North
65	Harding ES	6	North
66	Germain Academy for Academic Achievement	3	North
67	Newcastle ES	4	North
68	Lemay ES	3	North
69	Porter Ranch Community School	3	North
70	Gault ES	3	North
71	Nestle Charter ES	4	North
72	Van Gogh Charter ES	3	North
73	Andasol ES	3	North
74	Superior Charter ES	3	North
75	Darby ES	3	North
76	Calvert Charter for Enriched Studies	4	North
77	Danube ES	3	North
78	Dearborn Charter Academy ES	3	North
79	Topeka Charter School for Advanced Studies	3	North
80	Chatsworth Park ES	3	North
81	Balboa Gifted/High Ability Magnet ES	3	North
82	Beckford Charter for Enriched Studies	3	North
83	Woodlake Community Charter ES	3	North
84	Knollwood Preparatory Academy ES	3	North
85	Woodland Hills Charter ES	4	North
86	Serrania Charter for Enriched Studies	4	North

#	School Name	Board District	Region
87	Welby Way Charter ES	3	North
88	Tarzana ES	4	North
89	Granada ES	3	North
90	Castlebay Charter ES	3	North
91	Justice Academy Charter ES	3	North
92	Wilbur Charter for Enriched Academics	4	North
93	Pomelo Community Charter ES	3	North
94	Lockhurst Charter ES	3	North
95	El Oro Way Charter for Enriched Studies	3	North
96	Hamlin Charter Academy ES	3	North
97	Calabash Charter Academy	3	North
98	Pearl Journalism/Communications Magnet HS	3	North
99	Miller Career & Transition Center	3	North
100	Enadia Way Technology Charter	3	North
101	Leichman Career Preparatory & Transition Center	4	North
102	Haynes Charter for Enriched Studies	3	North
103	Lokrantz Special Education Center	4	North
104	Van Nuys HS	3	North
105	Monroe HS	6	North
106	Polytechnic HS	6	North
107	Chavez Learning Academies	6	North
108	Sun Valley Magnet: Engineering Arts & Technology	6	North
109	North Hollywood HS	3	North
110	Byrd MS	6	North
111	Valerio ES	6	North
112	Plummer ES	6	North
113	Sylvan Park ES	3	North
114	Madison MS	6	North
115	Haddon ES	6	North

#	School Name	Board District	Region
116	Noble ES	6	North
117	Hazeltine ES	3	North
118	Kittridge ES	6	North
119	Sepulveda MS	6	North
120	Telfair ES	6	North
121	Fulton College Preparatory School	6	North
122	Obama ES	6	North
123	Panorama HS	6	North
124	Langdon ES	6	North
125	Alta California ES	6	North
126	Parks Learning Center	6	North
127	Vista MS	6	North
128	Liggett ES	6	North
129	San Fernando HS	6	North
130	Coldwater Canyon ES	6	North
131	Fair ES	6	North
132	Van Nuys ES	3	North
133	Fernangeles ES	6	North
134	Erwin ES	6	North
135	Parthenia Academy of Arts & Technology	3	North
136	Victory ES	6	North
137	Strathern ES	6	North
138	Grant HS	6	North
139	Valley Oaks Center for Enriched Studies	6	North
140	Camellia ES	6	North
141	Panorama City ES	6	North
142	Gridley ES	6	North
143	Coughlin ES	6	North
144	Pacoima MS	6	North

#	School Name	Board District	Region
145	Cardenas ES	3	North
146	Bellingham ES	6	North
147	Roscoe ES	6	North
148	San Fernando ES	6	North
149	O'Melveny ES	6	North
150	Chase ES	6	North
151	Van Nuys MS	3	North
152	Santana Arts Academy	6	North
153	Sendak ES	6	North
154	Morningside ES	6	North
155	Romer MS	6	North
156	San Fernando MS	6	North
157	Vintage Math/Science/Technology Magnet ES	3	North
158	Saticoy ES	6	North
159	Columbus ES	3	North
160	Broadous ES	6	North
161	Arminta ES	6	North
162	Kester ES	3	North
163	Ranchito ES	6	North
164	East Valley HS	6	North
165	Korenstein ES	6	North
166	Vista del Valle Dual Language Academy	6	North
167	Burbank ES	3	North
168	Lassen ES	6	North
169	Monlux ES	6	North
170	Lankershim ES	6	North
171	Verdugo Hills HS	6	North
172	Burton ES	6	North
173	Gledhill ES	6	North

#	School Name	Board District	Region
174	Mount Gleason MS	6	North
175	Lane ES	2	East
176	Reed MS	3	North
177	Oxnard ES	6	North
178	Sunland ES	6	North
179	Glenwood ES	6	North
180	Toluca Lake ES	6	North
181	Primary Academy for Success School	6	North
182	Maclay MS	6	North
183	Stonehurst STEAM Magnet ES	6	North
184	Mayall Academy of Arts & Technology Magnet ES	3	North
185	Plainview Academic Charter Academy	6	North
186	Mountain View ES	6	North
187	Apperson ES	6	North
188	Encino Charter ES	4	North
189	Pinewood ES	6	North
190	Emelita ES	4	North
191	Vinedale College Preparatory Academy	6	North
192	Rio Vista ES	6	North
193	Academy for Enriched Sciences Magnet ES	3	North
194	Colfax Charter ES	3	North
195	Lanai ES	4	North
196	Hesby Oaks Leadership Charter	4	North
197	Lowman Special Education & Career Transition Center	6	North
198	Topanga Charter ES	4	West
199	Bell HS	5	East
200	Nueva Vista ES	5	East
201	Corona ES	5	East
202	Loma Vista ES	5	East

#	School Name	Board District	Region
203	Woodlawn ES	5	East
204	Maywood Center for Enriched Studies	5	East
205	Maywood Academy HS	5	East
206	Heliotrope ES	5	East
207	Orchard Academies	5	East
208	Fishburn ES	5	East
209	Maywood ES	5	East
210	Escutia PC	5	East
211	Millikan Charter MS	3	North
212	Sherman Oaks Charter ES	3	North
213	Dixie Canyon Community Charter ES	3	North
214	Chandler ES	3	North
215	Carpenter Community Charter ES	3	North
216	Riverside Charter ES	3	North
217	Marquez HS	5	East
218	Elizabeth Learning Center	5	East
219	Ochoa Learning Center	5	East
220	Middleton ES	5	East
221	Miles ES	5	East
222	Hughes ES	5	East
223	Huntington Park HS	5	East
224	Walnut Park ES	5	East
225	San Antonio ES	5	East
226	Roybal-Allard ES	5	East
227	Escalante ES	5	East
228	Bernstein HS	5	West
229	Hope ES	5	East
230	Pacific ES	5	East
231	Gage MS	5	East

#	School Name	Board District	Region
232	Nimitz MS	5	East
233	Park ES	5	East
234	Huntington Park ES	5	East
235	Le Conte MS	5	West
236	Middleton PC	5	East
237	South East HS	5	East
238	Legacy HS Complex	5	East
239	South Gate HS	5	East
240	San Miguel ES	5	East
241	Montara ES	5	East
242	Bryson ES	5	East
243	Southeast MS	5	East
244	Independence ES	5	East
245	Walnut Park MS	5	East
246	Madison ES	5	East
247	South Gate MS	5	East
248	Tweedy ES	5	East
249	Liberty ES	5	East
250	Willow ES	5	East
251	San Gabriel ES	5	East
252	State ES	5	East
253	Stanford ES	5	East
254	Victoria ES	5	East
255	Stanford PC	5	East
256	West Hollywood ES	4	West
257	RFK Community Schools - UCLA Community School	5	West
258	Rivera Learning Complex	7	South
259	Banning HS	7	South
260	Torres HS	2	East

#	School Name	Board District	Region
261	Union ES	2	East
262	75th St. ES	7	South
263	Bridges Span School	7	South
264	Contreras Learning Complex	2	East
265	93rd St. ES	7	South
266	South Park ES	7	South
267	Fremont HS	7	South
268	Bravo Medical Magnet HS	2	East
269	Garfield HS	2	East
270	Hooper ES	5	East
271	Santee Education Complex	5	East
272	RFK Community Schools - Ambassador School of Global Education	5	West
273	107th St. ES	7	South
274	95th St. ES	1	South
275	Wisdom ES	7	South
276	Ford ES	2	East
277	Main ES	7	East
278	Russell ES	7	South
279	Los Angeles Academy MS	7	East
280	Ascot ES	5	East
281	Budlong ES	1	South
282	92nd St. ES	7	South
283	Normandie ES	1	South
284	Foshay Learning Center	1	South
285	Franklin HS	2	East
286	Griffith STEAM Magnet MS	2	East
287	Esperanza ES	2	East
288	Parmelee ES	7	South

#	School Name	Board District	Region
289	Manchester ES	1	South
290	McKinley ES	7	South
291	Magnolia ES	5	West
292	Rowan ES	2	East
293	52nd St. ES	1	South
294	66th St. ES	7	South
295	Burbank Arts Tech Community Magnet MS	2	East
296	Jefferson HS	5	East
297	Knox ES	7	South
298	Roosevelt HS	2	East
299	Belmont HS	2	East
300	Politi ES	2	West
301	Euclid ES	2	East
302	Miramonte ES	7	South
303	Barrett ES	1	South
304	Woodcrest ES	1	South
305	49th St. ES	7	East
306	Wilmington STEAM Magnet MS	7	South
307	West Vernon ES	5	East
308	61st St. ES	1	South
309	Amestoy ES	7	South
310	Baca Arts Academy	7	South
311	96th St. ES	7	South
312	Graham ES	7	South
313	Del Olmo ES	2	East
314	Sheridan ES	2	East
315	Eastman ES	2	East
316	Hoover ES	5	West
317	Florence ES	7	East

#	School Name	Board District	Region
318	135th St. ES	7	South
319	West Adams Preparatory HS	5	West
320	Miller ES	1	South
321	Wadsworth ES	5	East
322	Garcetti Learning Academy	1	South
323	Moore Math/Science/Technology Academy	7	South
324	Los Angeles ES	5	West
325	Alexandria ES	2	East
326	GulfES	7	South
327	San Pedro ES	5	East
328	Marvin ES	1	West
329	Manual Arts HS	1	South
330	20th St. ES	5	East
331	Nevin ES	5	East
332	28th St. ES	5	East
333	Narbonne HS	7	South
334	Alexander Science Center ES	1	South
335	San Pedro HS Marine Science Magnet	7	#N/A
336	San Pedro HS	7	South
337	Evergreen ES	2	East
338	Marshall HS	2	West
339	Wilson HS	2	East
340	Belvedere ES	2	East
341	Gates ES	2	East
342	Lizarraga ES	5	East
343	186th St. ES	7	South
344	De La Torre ES	7	South
345	Harmony ES	5	East
346	24th St. ES	1	South

#	School Name	Board District	Region
347	Belvedere MS	2	East
348	Anton ES	2	East
349	Burroughs MS	1	West
350	118th St. ES	7	South
351	Liechty MS	2	East
352	Mendez HS	2	East
353	99th St. ES	7	South
354	Hawaiian ES	7	South
355	Hollywood HS	4	West
356	Edison MS	7	South
357	Bright ES	1	West
358	Los Angeles HS	1	West
359	Wilmington Park ES	7	South
360	122nd St. ES	7	South
361	Stevenson College & Career Preparatory	2	East
362	Castelar ES	2	East
363	Estrella ES	7	East
364	Plasencia ES	2	East
365	Humphreys ES	2	East
366	Virgil MS	2	East
367	Hollenbeck MS	2	East
368	West Athens ES	1	South
369	MacArthur Park ES for the Visual and Performing Arts	2	East
370	10th St. ES	2	East
371	Western TECH Magnet School	1	South
372	LaMotte ES	1	South
373	Flournoy ES	7	South
374	Hillcrest ES	1	West
375	Vermont ES	1	South

#	School Name	Board District	Region
376	Lee Medical & Health Science Magnet ES	2	East
377	Lawson Academy of the Arts Mathematics & Science	1	South
378	Malabar ES	2	East
379	Gratts Learning Academy for Young Scholars	2	East
380	Hawkins HS	1	South
381	Lomita STEAM Magnet ES	7	South
382	Barton Hill ES	7	South
383	Orthopaedic Hospital Medical Magnet HS	5	East
384	Meyler ES	7	South
385	Fairfax HS	4	West
386	Ride ES (SMART Academy)	5	East
387	Brooklyn Avenue School	2	East
388	Hobart ES	5	West
389	Griffith-Joyner ES	7	South
390	Nightingale MS	2	East
391	Commonwealth ES	2	East
392	Lincoln HS	2	East
393	1st St. ES	2	East
394	Cienega ES	1	West
395	Dodson MS	7	South
396	Denker ES	7	South
397	YES Academy at Hyde Park ES	1	South
398	Harbor City ES	7	South
399	Carson-Gore Academy of Environmental Studies	1	West
400	Weemes ES	1	South
401	Grape ES	7	South
402	Downtown Magnets HS: Downtown Business	2	East
403	32nd St./USC Performing Arts Magnet ES	1	South
404	116th St. ES	7	South

#	School Name	Board District	Region
405	Dena ES	2	East
406	Adams MS	5	East
407	Carson HS	7	South
408	Menlo ES	1	South
409	San Jose ES	6	North
410	Hamilton HS	1	West
411	Nava Learning Academy	5	East
412	Kim ES	5	West
413	Norwood ES	5	South
414	Grant ES	5	West
415	Angelou Community HS	7	East
416	Figueroa ES	1	South
417	Lillian ES	5	East
418	Roybal Learning Center	2	East
419	Peary MS	7	South
420	Hamasaki Medical & Science Magnet ES	2	East
421	Cortines School of Visual and Performing Arts	2	East
422	Raymond ES	1	South
423	Fries ES	7	South
424	El Sereno MS	2	East
425	Eshelman ES	7	South
426	153rd St. ES	7	South
427	Dominguez ES	7	South
428	74th St. ES	1	South
429	Farmdale ES	2	East
430	Carson ES	7	South
431	Gardena ES	7	South
432	Fleming MS	7	South
433	15th St. ES	7	South

#	School Name	Board District	Region
434	Shenandoah ES	1	West
435	City Terrace ES	2	East
436	Griffin ES	2	East
437	Bethune MS	7	South
438	Caroldale Learning Community	7	South
439	Weigand ES	7	South
440	Lockwood ES	2	West
441	Aurora ES	7	East
442	6th Ave. ES	1	West
443	Catskill ES	7	South
444	Lorena ES	2	East
445	Utah Span School	2	East
446	112th St. ES	7	South
447	Queen Anne ES	1	West
448	109th St. ES	7	South
449	Dymally HS	7	South
450	Kim Academy	5	West
451	Harrison ES	2	East
452	Clinton MS	5	East
453	King Magnets MS	2	West
454	Dana MS	7	South
455	4th St. ES	2	East
456	Berendo MS	5	West
457	Alta Loma ES	1	West
458	Dayton Heights ES	2	West
459	Gardena HS	7	South
460	Logan Academy of Global Ecology	2	East
461	Ritter ES	7	South
462	Venice HS	4	West

#	School Name	Board District	Region
463	Huerta ES	5	East
464	Leland ES	7	South
465	Purche ES	7	South
466	Murchison ES	2	East
467	Taper ES	7	South
468	Drew MS	7	South
469	Palms MS	1	West
470	Arlington Heights ES	1	West
471	Cabrillo ES	7	South
472	Irving STEAM Magnet MS	5	West
473	La Salle ES	1	South
474	Angeles Mesa ES	1	South
475	Eagle Rock ES	5	East
476	Harvard ES	5	West
477	Dorsey HS	1	West
478	Sierra Park ES	2	East
479	White MS	7	South
480	Rancho Dominguez Preparatory School	7	South
481	Arroyo Seco Museum Science Magnet	2	East
482	Muir MS	1	South
483	Braddock ES	4	West
484	Aldama ES	2	East
485	Wilshire Park ES	1	West
486	White ES	2	East
487	Halldale ES	7	South
488	Dolores ES	7	South
489	Breed ES	2	East
490	Ramona ES	5	West
491	Mack ES	1	South

#	School Name	Board District	Region
492	Ambler ES	7	South
493	Sunrise ES	2	East
494	Wilton ES	1	West
495	King-Drew Medicine & Science Magnet HS	7	South
496	Carnegie MS	7	South
497	9th St. ES	2	East
498	Broad ES	7	South
499	Cahuenga ES	5	West
500	Jones ES	5	East
501	Saturn ES	1	West
502	King ES	1	South
503	Marina Del Rey MS	4	West
504	Marianna ES	2	East
505	Loreto ES	2	East
506	University Charter HS	4	West
507	Huntington ES	2	East
508	Compton ES	7	South
509	El Sereno ES	2	East
510	Multnomah ES	2	East
511	Sotomayor Arts and Sciences Magnet	5	West
512	Kingsley ES	5	West
513	Carver MS	5	East
514	Bancroft MS	4	West
515	Washington Preparatory HS	1	South
516	Vine ES	4	West
517	Gompers MS	7	South
518	Glassell Park STEAM Magnet ES	5	West
519	Toland Way ES	5	East
520	Stoner ES	4	West

#	School Name	Board District	Region
521	Jordan HS	7	South
522	Allesandro ES	5	West
523	Los Feliz STEMM Magnet ES	2	West
524	Eagle Rock HS	5	East
525	Los Angeles Center for Enriched Studies	1	West
526	Normont ES	7	South
527	President ES	7	South
528	Century Park ES	1	South
529	Chapman ES	7	South
530	2nd St. ES	2	East
531	Manhattan ES	1	South
532	Grand View ES	4	West
533	Mann UCLA Community School	1	South
534	Crescent Heights Language Arts/Social Justice Magnet ES	1	West
535	Rosemont ES	2	East
536	Trinity ES	5	East
537	Windsor Hills Math/Science/Aerospace Magnet ES	1	South
538	232nd Pl. ES	7	South
539	54th St. ES	1	South
540	Brentwood Science Magnet ES	4	West
541	Baldwin Hills ES	1	West
542	Pio Pico MS	1	West
543	Audubon MS	1	South
544	Bonita ES	7	South
545	Monte Vista ES	2	East
546	Garvanza Technology & Leadership Magnet ES	2	East
547	Perez Special Education Center	2	East
548	Virginia ES	1	West

#	School Name	Board District	Region
549	Aragon ES	2	West
550	Towne ES	7	South
551	Park Western ES	7	South
552	Cochran MS	1	West
553	59th St. ES	1	South
554	Webster MS	4	West
555	Widney Special Education HS	1	South
556	4th St. PC	2	East
557	Hancock Park ES	4	West
558	Bandini ES	7	South
559	Obama Global Preparation Academy	1	South
560	Westminster Math & Technology/Environmental Studies Magnet ES	4	West
561	Crenshaw Magnet HS: STEMM	1	South
562	Delevan ES	5	East
563	Van Deene ES	7	South
564	Buchanan ES	2	East
565	Chavez ES	2	East
566	Vernon City ES	5	East
567	Fletcher ES	5	West
568	Markham MS	7	South
569	Curtiss MS	7	South
570	Yorkdale ES	2	East
571	Bradley Global Awareness Magnet ES	1	South
572	Broadway ES	4	West
573	Cimarron ES	1	South
574	156th St. ES	7	South
575	Van Ness ES	4	West
576	Bakewell PC	1	South

#	School Name	Board District	Region
577	Hooper PC	5	East
578	Broadacres ES	7	South
579	Soto ES	2	East
580	Holmes ES	5	East
581	Kennedy ES	2	East
582	Lake PC	2	East
583	Wright STEAM Magnet MS	4	West
584	Elysian Heights ES	5	West
585	Sierra Vista ES	2	East
586	Del Amo ES	7	South
587	Olympic PC	2	East
588	Albion ES	2	East
589	Atwater ES	5	West
590	Sterry ES	4	West
591	Crestwood ES	7	South
592	Maple PC	5	East
593	7th St. Arts Integration Magnet ES	7	South
594	Loyola Village Fine & Performing Arts Magnet ES	4	West
595	Amanecer PC	2	East
596	Dorris ES	5	West
597	Laurel Span School	4	West
598	San Pascual STEAM Magnet ES	2	East
599	Bridge ES	2	East
600	Hollywood ES	5	West
601	42nd St. ES	1	South
602	Micheltorena ES	5	West
603	Westside Global Awareness Magnet	4	West
604	Mayberry ES	5	West
605	Coliseum ES	1	West

#	School Name	Board District	Region
606	Marlton Special Education School	1	West
607	Riordan PC	2	East
608	Cowan ES	4	West
609	Bushnell Way ES	2	East
610	Avalon Gardens ES	7	South
611	Solis Learning Academy	2	East
612	Glen Alta Span School	2	East
613	Mariposa-Nabi PC	5	West
614	Charnock ES	1	West
615	Harte Preparatory MS	1	South
616	Palms ES	1	West
617	Clover ES	1	West
618	Paseo del Rey Natural Science Magnet ES	4	West
619	Jones PC	1	South
620	Glenfeliz ES	5	West
621	Banneker Career & Transition Center	7	South
622	Carthay Environmental Studies Magnet ES	1	West
623	Playa Vista ES	4	West
624	Point Fermin Marine Science Magnet ES	7	South
625	3rd St. ES	4	West
626	Annalee ES	7	South
627	Mid-City's Prescott School of Enriched Sciences	1	West
628	Solano ES	2	East
629	Latona ES	2	East
630	Washington PC	1	South
631	Lexington PC	2	West
632	Rockdale Visual & Performing Arts Magnet ES	5	East
633	Brockton ES	4	West
634	Twain MS	4	West

#	School Name	Board District	Region
635	Castle Heights ES	1	West
636	South Shores Visual & Performing Arts Magnet ES	7	South
637	Westwood Charter ES	4	West
638	Short ES	4	West
639	Annandale ES	5	East
640	Hillside ES	2	East
641	Melrose Math/Science/Technology Magnet ES	4	West
642	Willenberg Special Education Center	7	South
643	Cheremoya ES	5	West
644	Franklin ES	2	West
645	Community Magnet Charter ES	4	West
646	Beethoven ES	4	West
647	Leapwood ES	7	South
648	Fairburn ES	4	West
649	Coeur d'Alene ES	4	West
650	Gardner ES	4	West
651	Revere Charter MS	4	West
652	Rosewood Urban Planning & Design Magnet ES	4	West
653	Ivanhoe ES	5	West
654	Clifford Math & Technology Magnet ES	5	West
655	Emerson Community Charter MS	4	West
656	Westchester Enriched Sciences Magnets	4	West
657	Warner ES	4	West
658	Dahlia Heights ES	5	East
659	Garza PC	2	East
660	Wilshire Crest ES	1	West
661	Mount Washington ES	5	East
662	Westport Heights ES	4	West
663	Marquez Charter ES	4	West

#	School Name	Board District	Region
664	Canfield ES	1	West
665	Ann ES	2	East
666	Mar Vista ES	4	West
667	Palisades Charter ES	4	West
668	Playa Del Rey ES	4	West
669	Lafayette Park PC	2	East
670	Richland ES	4	West
671	Walgrove ES	4	West
672	Kentwood ES	4	West
673	Canyon Charter ES	4	West
674	Salvin Special Education Center	5	South
675	Wonderland ES	4	West
676	Valley View ES	3	West
677	Overland ES	1	West
678	Open Magnet Charter ES	4	West
679	Roscomare ES	4	West
680	Kenter Canyon Charter ES	4	West
681	Ramona Opportunity HS	2	East
682	McBride Special Education Center	4	West

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair LAUSD Student Parent D. Michael Hamner, Vice-Chair American Institute of Architects Jennifer McDowell, Secretary L.A. City Mayor's Office Susan Linschoten, Executive Committee L.A. Co. Auditor-Controller's Office Scott Pansky, Executive Committee L.A. Area Chamber of Commerce **Neelura Bell**

CA Charter School Association Jeffrey Fischbach CA Tax Reform Assn. Chris Hannan L.A. Co. Federation of Labor AFL-CIO Hyepin Im L.A. City Controller's Office Brian Mello Assoc. General Contractors of CA Dr. Clarence Monteclaro Tenth District PTSA William O. Ross, IV 31st District PTSA Samantha Rowles LAUSD Student Parent Araceli Sandoval-Gonzalez Early Education Coalition Dolores Sobalvarro AARP Celia Ayala (Alternate) Early Education Coalition Chad Boggio (Alternate) L.A. Co. Federation of Labor AFL-CIO Peggy Robertson (Alternate) Assoc. General Contractors of CA Connie Yee (Alternate) L.A. Co. Auditor-Controller's Office

Timothy Popejoy Bond Oversight Administrator Perla Zitle Bond Oversight Coordinator

Joseph P. Buchman – Legal Counsel Burke, Williams & Sorensen, LLP Lori Raineri and Keith Weaver – Oversight Consultants Government Financial Strategies

RESOLUTION 2022-51

BOARD REPORT 123-22/23

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE A \$30 MILLION DISTRICTWIDE PROGRAM FOR COOLING RELIEF AT SCHOOL CAFETERIA KITCHENS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve a Districtwide program with a budget of \$30 million to provide air conditioning equipment at school cafeteria kitchens (Program), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the Program; and

WHEREAS, The Measure RR Implementation Plan included the development of school cafeteria upgrade projects to provide cooling in cafeteria kitchens, upgrade cafeteria management systems, and modernize cafeteria serving lines; and

WHEREAS, The Program will provide permanent air conditioning equipment at school cafeteria kitchens that currently have insufficient cooling as determined by the Food Services Division. The work to be undertaken at each school includes, but is not limited to:

- Purchase and install new three to five-ton commercial grade air conditioning units.
- Provide electrical upgrades to support the new systems and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements.

WHEREAS, The proposed Program will provide cooling relief in school cafeteria kitchens to help improve the health, safety, and working conditions for staff to continue serving nutritional meals to students; and

RESOLUTION 2022-51 RECOMMENDING BOARD DEFINE AND APPROVE A \$30 MILLION DISTRICTWIDE PROGRAM FOR COOLING RELIEF AT SCHOOL CAFETERIA KITCHENS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The Food Services Division identified 682 schools Districtwide (Attachment A) in need of cooling relief due to insufficient cooling in school cafeteria kitchens. Prioritization is based on schools located in the highest heat zones followed by the Average Daily Participation (ADP) rate of each school. Heat zone categories are determined based on the number of days the school is measured at more than 86 degrees Fahrenheit. The ADP is calculated using each school's total number of meals served in October 2022 against the number of school days for the month; and

WHEREAS, The purchase and installation of air conditioning equipment is anticipated to begin in the first quarter of 2023 with the goal to complete as many sites as feasible before the start of the 2023-24 school year. Installation of equipment at sites will be prioritized as shown in Attachment A. The completion of the entire program may be impacted by ongoing global supply chain challenges as well as unforeseen site conditions at school sites that will require more extensive electrical upgrades. Therefore, the program completion is anticipated in the second quarter of 2024; and

WHEREAS, The \$30 million allocation may not be sufficient to provide air conditioning systems at all schools listed on Attachment A. Installation will be provided at as many schools as possible, as prioritized on Attachment A, until the funding is exhausted; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education define and approve a Districtwide program with a budget of \$30 million to provide Air Conditioning Systems at School Cafeteria Kitchens, and amend the Facilities SEP to incorporate therein, as described in Board Report 123-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
- 3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on December 1, 2022, by the following vote:

AYES: 11

NAYS: 0

ABSTENTIONS: 0 ABSENCES: 4

/Margaret Fuentes/

Margaret Fuentes Chair /Michael Hamner/

D. Michael Hamner Vice-Chair

333 S. Beaudry Avenue, 23rd Floor, Los Angeles, CA 90017 Phone: 213.241.5183 www.laschools.org/bond(Temporarily Unavailable)