



Board of Education Report

File #: Rep-108-24/25, Version: 1

Define and Approve 26 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

November 19, 2024

Facilities Services Division

Action Proposed:

Define and approve 26 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$2,648,401.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on November 7, 2024, as reference in Exhibit B. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

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Budget Impact:

The total combined budget for the 26 proposed projects is \$2,648,401. Two projects are funded by Bond Program funds earmarked specifically for RP projects. Twenty-four projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 12,100 current and future students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Informatives:

Not Applicable

Submitted:

10/20/24





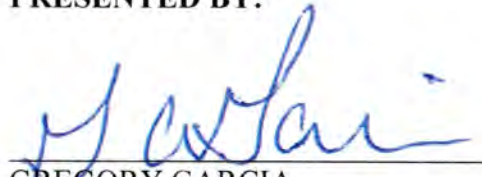
RESPECTFULLY SUBMITTED,
ALBERTO M. CARVALHO
Superintendent**APPROVED BY:**
PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations**REVIEWED BY:**
DEVORA NAVERA REED
General Counsel☒ Approved as to form.**APPROVED BY:**
KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division**REVIEWED BY:**
NOLBERTO DELGADILLO
Deputy Chief Financial Officer☒ Approved as to budget impact statement.**PRESENTED BY:**
GREGORY GARCIA
Interim Director of Facilities
Maintenance and Operations
Facilities Services Division

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	Budlong ES	Install motorized parking lot gate	RP	\$ 173,586	Q3-2025	Q4-2025
2	3	N	Calabash Charter Academy*	Auditorium renovation	BDP ¹	\$ 40,000	Q2-2025	Q4-2025
3	3	N	Cárdenas ES	Install new chain link privacy fence	BDP	\$ 43,000	Q2-2025	Q3-2025
4	3	N	Cohasset ES	Provide classroom furniture	BDP	\$ 40,000	Q4-2024	Q2-2025
5	3	N	Lake Balboa College Preparatory Magnet	Provide playfield upgrade and lockers	BDP ²	\$ 186,404	Q3-2025	Q1-2026
6	3	N	Lorne ES	Provide classroom furniture	BDP	\$ 12,966	Q4-2024	Q2-2025
7	3	N	Napa ES	Install shade structure	RP ³	\$ 330,726	Q1-2026	Q3-2026
8	3	N	Stagg ES	Install new chain link privacy fence	BDP	\$ 22,009	Q4-2024	Q1-2025
9	3	N	Sylvan Park ES	Install new chain link privacy fence	BDP	\$ 63,000	Q2-2025	Q3-2025
10	3	N	Van Nuys MS	Provide classroom furniture	BDP	\$ 82,910	Q4-2024	Q2-2025
11	4	N	Garden Grove ES	Provide classroom furniture	BDP	\$ 42,236	Q4-2024	Q2-2025
12	5	E	Bryson ES	Install shade structure	BDP	\$ 330,726	Q1-2026	Q3-2026
13	5	E	Clinton MS	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
14	5	E	Escalante EEC	Install new electronic wall-mounted marquee	BDP	\$ 73,549	Q2-2025	Q3-2025
15	5	E	Heliotrope Avenue ES	Install new playground structure and matting	BDP ⁴	\$ 522,761	Q1-2026	Q3-2026
16	5	E	Liberty ES	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
17	5	E	Maywood Academy HS	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
18	5	E	Stanford PC	Provide exterior lunch tables and benches	BDP	\$ 27,405	Q4-2024	Q2-2025
19	5	E	Wadsworth EEC	Install video surveillance (CCTV) system	BDP	\$ 56,756	Q2-2025	Q3-2025
20	5	W	Kim ES	Provide exterior lunch tables and benches	BDP	\$ 21,878	Q4-2024	Q2-2025
21	5	W	Sotomayor Arts and Sciences Magnet	Install water bottle filling stations	BDP	\$ 60,000	Q3-2025	Q3-2025
22	6	N	Beachy ES	Provide exterior benches	BDP	\$ 5,327	Q4-2024	Q2-2025
23	6	N	Burton ES	Install new electronic free-standing marquee	BDP	\$ 64,640	Q2-2025	Q3-2025
24	6	N	Lassen ES	Install new electronic free-standing marquee	BDP	\$ 76,530	Q3-2025	Q4-2025
25	6	N	Sunland ES	Provide classroom furniture	BDP	\$ 21,867	Q4-2024	Q2-2025
26	7	S	99th St. ES	Replace deteriorated auditorium seating	BDP	\$ 170,125	Q2-2025	Q3-2025
TOTAL						\$ 2,648,401		

* LAUSD affiliated charter school

¹ Calabash Charter Academy - Although this is a Board District 3 (BD3) BDP project, the school will contribute \$83,550 towards this budget. The project budget shown here does not include this contribution. This approval is for the bond-funded portion only.

² Lake Balboa College Preparatory Magnet - Although this is a Board District 3 (BD3) BDP project, Region North (RN) will contribute \$75,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RN spending target to the BD3 spending target.

³ Napa ES - Although this is a Region North (RN) RP project, Board District 3 (BD3) will contribute \$75,000 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the BD3 spending target to the RN spending target.

⁴ Heliotrope Avenue ES - Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$211,400 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD5 spending target. Additionally, Champions of Ability will donate \$100,000 towards this budget. The project budget shown here includes this donation.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office
Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA

William O. Ross IV
31st District PTSA
Dr. Bevin Ashenmiller (Alternate)
Tenth District PTSA
Ashley Kaiser (Alternate)
Assoc. General Contractors of CA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2024-33**BOARD REPORT NO. 108-24/25**

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 26 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 26 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 108-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$2,648,401; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 26 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 26 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 26 Board District Priority and Region Priority Projects with a combined budget of \$2,648,401, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 108-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on November 7, 2024, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 4

/Robert Campbell/

Robert Campbell
Vice-Chair

/Samantha Rowles/

Dr. Samantha Rowles
Secretary



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
November 7, 2024

Board District Priority and Region Priority Projects

149

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Napa ES & Bryson ES

150

Install Shade Structure (Items #7 & #12)

These projects install one shade structure at each campus, upgrades drinking fountain stations, and provides minor path of travel upgrades. The Napa ES shade structure will be at the lunch area and the one for Bryson ES will be at the kindergarten yard area.

Overall Project Budget: \$661,452

Construction Schedule: Q1-2026 to Q3-2026



Napa ES



Bryson ES

Heliotrope ES

151

Install New Playground Structure and Matting (Item #15)

This project installs a new 24' x 35' playground structure, approximately 865 square feet of matting, and provides an accessible drinking fountain and path of travel upgrades.

Project Budget: \$522,761

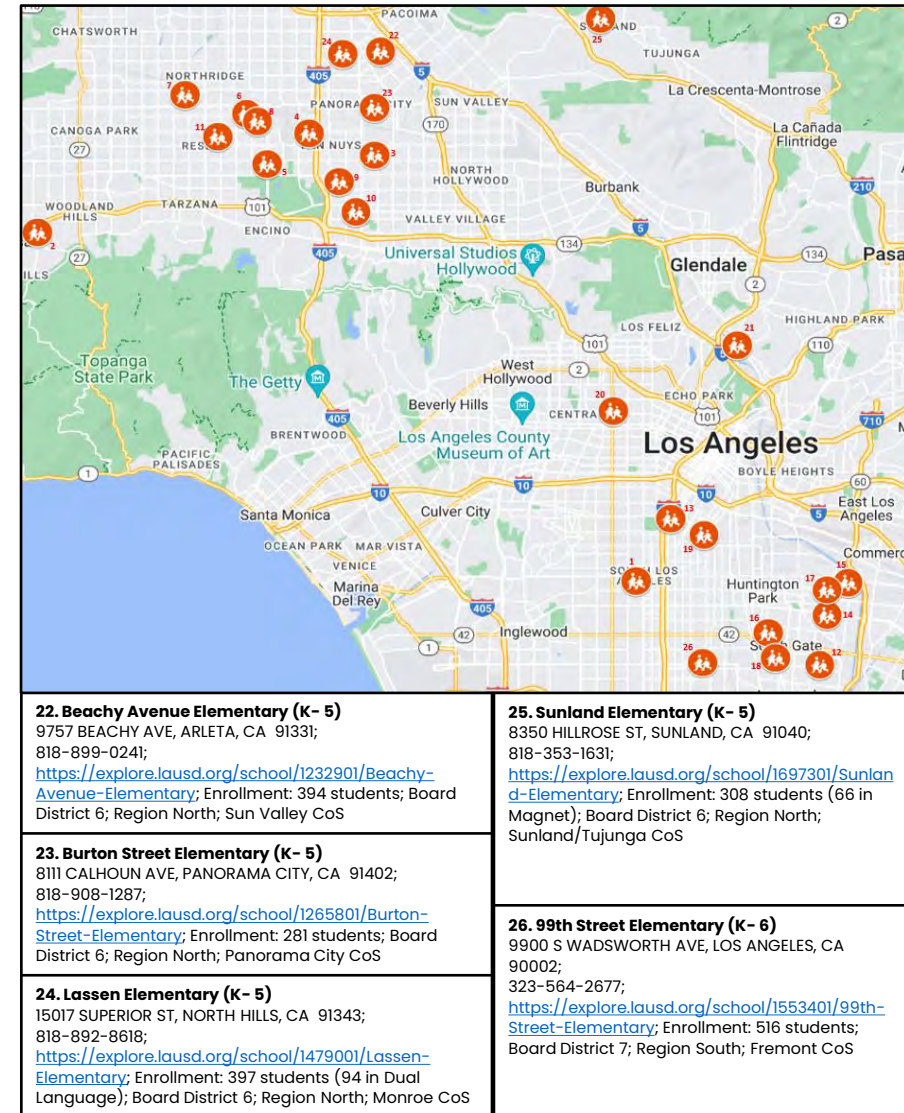
Construction Schedule: Q1-2026 to Q3-2026



Heliotrope ES

152

<p>1. Budlong Avenue Elementary (K- 5) 5940 S BUDLONG AVE, LOS ANGELES, CA 90044; 323-750-6955; https://explore.lausd.org/school/1261601/Budlong-Avenue-Elementary; Enrollment: 647 students; Board District 1; Region South; South Mid-City CoS</p>	<p>8. Stagg Street Elementary (K- 5) 7839 AMESTOY AVE, LAKE BALBOA, CA 91406; 818-881-9850; https://explore.lausd.org/school/1689001/Stagg-Street-Elementary; Enrollment: 439 students; Board District 3; Region North; Cleveland CoS</p>	<p>15. Heliotrope Avenue Elementary (K- 5) 5911 WOODLAWN AVE, MAYWOOD, CA 90270; 323-560-1230; https://explore.lausd.org/school/1450701/Heliotrope-Avenue-Elementary; Enrollment: 491 students; Board District 5; Region East; Bell/Cudahy/Maywd CoS</p>
<p>2. Calabash Charter Academy (K- 5) * 23055 EUGENE ST, WOODLAND HILLS, CA 91364; 818-224-4430; https://explore.lausd.org/school/1270401/Calabash-Charter-Academy; Enrollment: 418 students; Board District 3; Region North; Taft CoS</p>	<p>9. Sylvan Park Elementary (K- 5) 6238 NOBLE AVE, VAN NUYS, CA 91411; 818-988-4020; https://explore.lausd.org/school/1702701/Sylvan-Park-Elementary; Enrollment: 662 students; Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p>16. Liberty Boulevard Elementary (K- 5) 2728 LIBERTY BLVD, SOUTH GATE, CA 90280; 323-583-41960; https://explore.lausd.org/school/1486301/Liberty-Boulevard-Elementary; Enrollment: 432 students; Board District 5; Region East; South Gate CoS</p>
<p>3. Andres & Maria Cardenas Elementary (K- 5) 6900 CALHOUN AVE, VAN NUYS, CA 91405; 818-908-6700; https://explore.lausd.org/school/1740101/Andres-&-Maria-Cardenas-Elementary; Enrollment: 415 students; Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p>10. Van Nuys Middle School (6- 8) 5435 VESPER AVE, VAN NUYS, CA 91411; 818-267-5900; https://explore.lausd.org/school/1843401/Van-Nuys-Middle-School; Enrollment: 805 students (236 in Magnet); Board District 3; Region North; Van Nuys/Val Gln CoS</p>	<p>17. Maywood Academy Senior High (9-12) 6125 PINE AVE, MAYWOOD, CA 90270; 323-838-60000; https://explore.lausd.org/school/1238101/Maywood-Elementary-School; Enrollment: 962 students; Board District 5; Region East; Bell/Cudahy/Maywd CoS</p>
<p>4. Cohasset Street Elementary (K- 5) 15810 SATICOY ST, LAKE BALBOA, CA 91406; 818-787-2113; https://explore.lausd.org/school/1313701/Cohasset-Street-Elementary; Enrollment: 488 students (127 in Dual Language); Board District 3; Region North; Monroe CoS</p>	<p>11. Garden Grove Elementary (K- 5) 18141 VALERIO ST, RESEDA, CA 91335; 818-343-4762; https://explore.lausd.org/school/1405501/Garden-Grove-Elementary; Enrollment: 314 students; Board District 4; Region North; Reseda CoS</p>	<p>18. Stanford Avenue Primary Center (K- K) 3020 KANSAS AVE, SOUTH GATE, CA 90280; 323-563-9208; https://explore.lausd.org/school/1690501/Stanford-Avenue-Primary-Center; Enrollment: 147 students (14 in Dual Language); Board District 5; Region East; South Gate CoS</p>
<p>5. Lake Balboa College Preparatory Magnet K-12 (K-12) 6701 BALBOA BLVD, LAKE BALBOA, CA 91406; 818-342-6133; https://explore.lausd.org/school/1739001/Lake-Balboa-College-Preparatory-Magnet-K-12; Enrollment: 585 students; Board District 3; Region North; Reseda CoS</p>	<p>12. Bryson Avenue Elementary (K- 5) 4470 MISSOURI AVE, SOUTH GATE, CA 90280; 323-569-7140; https://explore.lausd.org/school/1258901/Bryson-Avenue-Elementary; Enrollment: 728 students (297 in Magnet); Board District 5; Region East; South Gate CoS</p>	<p>19. Wadsworth Ave Early Education Center (Pre-K) 1047 E 41ST ST, LOS ANGELES, CA 90011; 323-232-0581; https://explore.lausd.org/school/1957501/Wadsworth-Avenue-Early-Education-Center; Enrollment: 98 students; Board District 5; Region East; So Los Angeles CoS</p>
<p>6. Lorne Street Elementary (K- 5) 17440 LORNE ST, NORTHRIDGE, CA 91325; 818-342-3123; https://explore.lausd.org/school/1497301/Lorne-Street-Elementary; Enrollment: 387 students (291 in Magnet); Board District 3; Region North; Cleveland CoS</p>	<p>13. William Jefferson Clinton Middle School (6- 8) 3500 S HILL ST, LOS ANGELES, CA 90007; 323-235-72000; https://explore.lausd.org/school/1806201/William-Jefferson-Clinton-Middle-School; Enrollment: 640 students (176 in Magnet); Board District 5; Region East; So Los Angeles CoS</p>	<p>20. Charles H Kim Elementary School (K- 5) 225 S OXFORD AVE, LOS ANGELES, CA 90004; 213-368-5600; https://explore.lausd.org/school/1270101/Charles-H-Kim-Elementary-School; Enrollment: 478 students (224 in Dual Language); Board District 5; Region West; Ktown/PicoUnion CoS</p>
<p>7. Napa Street Elementary (K- 5) 19010 NAPA ST, NORTHRIDGE, CA 91324; 818-885-1441; https://explore.lausd.org/school/1544601/Napa-Street-Elementary; Enrollment: 439 students (156 in Dual Language); Board District 3; Region North; Cleveland CoS</p>	<p>14. Escalante Early Education Center (Pre-K) 7221 S ATLANTIC AVE, CUDAHY, CA 90201; 323-890-2380; https://explore.lausd.org/school/1945801/Jaime-Escalante-Early-Education-Center; Enrollment: 134 students; Board District 5; Region East; Bell/Cudahy/Maywd CoS</p>	<p>21. Sonia Sotomayor Art/Sciences Magnet (6-12) 2050 N SAN FERNANDO RD, LOS ANGELES, CA 90065; 323-276-55350; https://explore.lausd.org/school/1857701/Sonia-Sotomayor-Arts-and-Sciences-Magnet; Enrollment: 516 students; Board District 5; Region West; Glsl/Ls Flz Prk CoS</p>



* LAUSD affiliated charter school

Note: Data per LAUSD Open Data Portal with Student Enrollment as of 2023-2024. Enrollment: Number does not include Independent Charter Schools. This indicator represents the number of students enrolled in universal transitional kindergarten through twelfth grade on Norm Day. Norm Day is generally the fifth Friday of the school year and has been designated by the District as the official count day for the allocation of various school resources. These counts include pre-kindergarten special education students enrolled in LA Unified elementary schools. Data by Board Districts per LAUSD Open Data Portal and LAUSD School Explorer websites.

Questions?