



## Board of Education Report

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**File #:** Rep-108-23/24, **Version:** 1

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### **Define and Approve 13 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein**

**November 14, 2023**

#### **Facilities Services Division**

#### **Action Proposed:**

Define and approve 13 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for these proposed projects is \$881,561.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

#### **Background:**

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

#### **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on November 2, 2023. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

#### **Expected Outcomes:**

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

#### **Board Options and Consequences:**

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

#### **Policy Implications:**

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

**Budget Impact:**

The total combined budget for the 13 proposed projects is \$881,561. Three projects are funded by Bond Program funds earmarked specifically for RP projects. Ten projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

**Student Impact:**

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 10,300 students.

**Equity Impact:**

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

**Issues and Analysis:**

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

**Attachments:**

Exhibit A - Board District Priority and Region Priority Projects


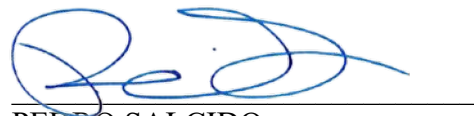

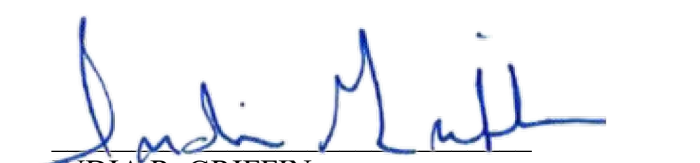
Exhibit B - BOC Resolution

**Informatives:**

Not Applicable

**Submitted:**

10/12/23

**RESPECTFULLY SUBMITTED,**  
ALBERTO M. CARVALHO  
Superintendent**APPROVED BY:**  
PEDRO SALCIDO  
Deputy Superintendent,  
Business Services and Operations**REVIEWED BY:**  
DEVORA NAVERA REED  
General Counsel☒ Approved as to form.**APPROVED BY:**  
KRISZTINA TOKES  
Chief Facilities Executive  
Facilities Services Division**REVIEWED BY:**  
NOLBERTO DELGADILLO  
Deputy Chief Business Officer, Finance☒ Approved as to budget impact statement.**PRESENTED BY:**  
INDIA R. GRIFFIN  
Director of Facilities Maintenance and Operations

## EXHIBIT A

### BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	W	Mid-City's Prescott School of Enriched Sciences	Install motorized parking lot gate	BDP <sup>1</sup>	\$ 159,348	Q2-2024	Q3-2024
2	1	W	Virginia ES	Provide exterior lunch tables	BDP	\$ 43,441	Q1-2024	Q2-2024
3	2	E	Sheridan ES	Provide exterior lunch tables and benches	RP <sup>2</sup>	\$ 120,276	Q1-2024	Q2-2024
4	3	N	Calabash Charter Academy*	Install parking lot swing gates	BDP	\$ 54,550	Q2-2024	Q3-2024
5	4	N	Leichman Career Preparatory & Transition Center	Provide outdoor furniture	BDP <sup>3</sup>	\$ 47,360	Q1-2024	Q2-2024
6	4	N	Lokrantz Special Education Center	Provide outdoor furniture	BDP <sup>4</sup>	\$ 45,100	Q1-2024	Q2-2024
7	4	W	Whitman Continuation HS	Provide water heaters for restrooms and umbrellas for lunch tables	BDP	\$ 29,497	Q1-2024	Q1-2024
8	4	N	West Valley Occupational Center**	Provide exterior lunch tables	BDP	\$ 24,303	Q1-2024	Q2-2024
9	5	E	Fishburn ES	Provide exterior lunch tables and benches	BDP <sup>5</sup>	\$ 69,970	Q1-2024	Q2-2024
10	5	E	Stanford PC	Install new chain link privacy fence	BDP	\$ 36,298	Q4-2024	Q1-2025
11	5	E	West Vernon ES***	Install new electronic, free-standing marquee	RP <sup>6</sup>	\$ 72,754	Q3-2024	Q3-2024
12	6	N	Noble ES	Upgrade library	BDP <sup>7</sup>	\$ 107,822	Q2-2024	Q3-2024
13	7	S	Gulf ES	Install new electronic, free-standing marquee	RP	\$ 70,842	Q3-2024	Q1-2025
<b>TOTAL</b>						<b>\$ 881,561</b>		

\* LAUSD affiliated charter school

\*\*School falls within the boundary of Region North but is overseen by the Division of Adult and Career Education

\*\*\* LAUSD school with co-located charter(s)

<sup>1</sup> (Mid-City's Prescott School of Enriched Sciences) Although this is a Board District 1 (BD1) BDP project, Region West (RW) will contribute \$79,700 towards this budget. The amount will be transferred from RW's spending target to the BD1 spending target.

<sup>2</sup> (Sheridan ES) Although this is a Region East (RE) RP project, Board District 2 (BD2) will contribute \$60,100 towards this budget. The amount will be transferred from BD2's spending target to the RE spending target.

<sup>3</sup> (Leichman CTC) Although this is a Board District 4 (BD4) BDP project, Region North (RN) will contribute \$22,400 towards this budget. The amount will be transferred from RN's spending target to the BD4 spending target.

<sup>4</sup> (Lokrantz Special Education Center) Although this is a Board District 4 (BD4) BDP project, Region North (RN) will contribute \$22,600 towards this budget. The amount will be transferred from RN's spending target to the BD4 spending target.

<sup>5</sup> (Fishburn ES) Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$35,000 towards this budget. The amount will be transferred from RE's spending target to the BD5 spending target.

<sup>6</sup> (West Vernon ES) Although this is a Region East (RE) RP project, Board District 5 (BD5) will contribute \$36,400 towards this budget. The amount will be transferred from BD5's spending target to the RE spending target.

<sup>7</sup> (Noble ES) Although this is a Board District 6 (BD6) BDP project, Region North (RN) will contribute \$42,800 towards this budget. The amount will be transferred from RN's spending target to the BD6 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

**LOS ANGELES UNIFIED SCHOOL DISTRICT****SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE****Margaret Fuentes, Chair**

LAUSD Student Parent

**D. Michael Hamner, FAIA, Vice-Chair**

American Institute of Architects

**Samantha Rowles, Secretary**

LAUSD Student Parent

**Robert Campbell, Executive Committee**

L.A. Co. Auditor-Controller's Office

**Scott Pansky, Executive Committee**

L.A. Area Chamber of Commerce

**Neelura Bell**

CA Charter School Association

**Chad Boggio**

L.A. Co. Federation of Labor AFL-CIO

**Jeffrey Fischbach**

CA Tax Reform Assn.

**Aleigh Lewis**

L.A. City Controller's Office

**Patrick MacFarlane**

Early Education Coalition

**Jennifer McDowell**

L.A. City Mayor's Office

**Brian Mello**

Assoc. General Contractors of CA

**Dr. Clarence Monteclaro**

Tenth District PTSA

**William O. Ross IV**31<sup>st</sup> District PTSA**Connie Yee (Alternate)**

L.A. Co. Auditor-Controller's Office

**Vacant**

AARP

**Joseph P. Buchman – Legal Counsel**

Burke, Williams &amp; Sorensen, LLP

**Lori Raineri and Keith Weaver – Oversight Consultants**Government Financial Services Joint  
Powers Authority**Timothy Popejoy**

Bond Oversight Administrator

**Perla Zitle**

Bond Oversight Coordinator

**RESOLUTION 2023-34****BOARD REPORT 108-23/24****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 13 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

WHEREAS, District Staff proposes the Board of Education define and approve 13 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 108-23/24), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to make any purchases associated with these projects. The total combined budget for these proposed projects is \$881,561; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff has determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 13 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

**RESOLUTION 2023-34****RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 13 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends the Board of Education define and approve 13 Board District Priority and Region Priority Projects, with a combined budget of \$881,561, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 108-23/24, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on November 2, 2023, by the following vote:

AYES: 13

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1

/Margaret Fuentes/

Margaret Fuentes  
Chair

/Michael Hamner/

D. Michael Hamner  
Vice-Chair