



Board of Education Report

File #: Rep-073-22/23, **Version:** 1

Define and Approve Four School Cafeteria Upgrade Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

November 15, 2022

Facilities Services Division and Food Services Division

Action Proposed:

Define and approve four school cafeteria upgrade projects to modernize food serving lines at Franklin High School, Griffith STEAM Magnet Middle School, Carnegie Middle School and Carson High School, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total combined budget for the four projects is \$4,892,610 (Attachment A).

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

On August 24, 2021, the Board of Education (Board) adopted an update to the School Upgrade Program (SUP) to integrate Measure RR funding and priorities into its operational framework and approved the Measure RR Implementation Plan (Implementation Plan) to help guide the identification of sites and development of project proposals (Board Report No. 027-21/22). The Implementation Plan included the development of school cafeteria upgrade projects to install Heating, Ventilation, and Air Conditioning (HVAC) systems in cafeteria kitchens, upgrade Cafeteria Management Systems, and modernize cafeteria serving lines.

Staff's proposal aligns with these priorities. The school cafeteria upgrade projects will modernize serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work to be undertaken at each school includes, but is not limited to:

- Remove obsolete serving lines.
- Purchase and install new up-to-date energy efficient equipment of a permanent nature, including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, retractable belt post.
- Provide electrical upgrades to support the new equipment, and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements.

Expected Outcomes:

Staff anticipates the Board of Education will define and approve four school cafeteria upgrade projects and amend the Facilities SEP to incorporate therein. Approval will authorize staff to proceed with the implementation of the proposed projects to improve working conditions for employees and streamline the distribution of student meals.

Board Options and Consequences:

Adoption of the proposed action will authorize staff to proceed with the expenditure of Bond Program funds to implement the proposed projects. If staff's proposal is not approved, Bond funds will not be expended, and school cafeteria needs will remain unaddressed.

Policy Implications:

The proposal is consistent with the Los Angeles Unified's long-term goal to address unmet school facilities needs and significantly improve the conditions of aging and deteriorating school facilities as described in Los Angeles Unified local bond measures.

Budget Impact:

The total combined budget for the four projects is \$4,892,610. The projects will be funded with Bond Program funds earmarked specifically for school cafeteria upgrades.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

The proposed school cafeteria upgrade projects will modernize serving lines to current standards with additional self-service lines to help provide nutritional meals and improve student health, safety, and educational quality for approximately 4,794 students.

Equity Impact:

See Attached.

Issues and Analysis:

The proposed projects were identified by the Food Services Division in consultation with Local District, school site administrators and Facilities staff. Recipient school sites are secondary schools that did not receive cafeteria upgrades through previous Café LA serving line upgrade efforts and/or other Board-approved projects (e.g., newly built schools, campus modernizations). Projects are prioritized based on enrollment.

As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the identified needs, the project scope, schedule and budget will be revised accordingly.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizen's Oversight Committee (BOC) at its meeting on September 29, 2022. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Attachments:

Attachment A - Projects to Provide Modernization of Cafeteria Serving Lines

Attachment B - BOC Resolution

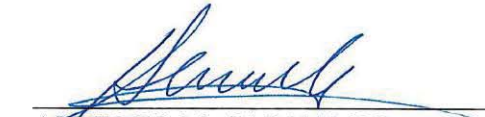
Informatives:

None.

Submitted:

10/19/22


RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


MEGAN K. KELLY
Deputy Superintendent

REVIEWED BY:



DEVORA NAVERA REED
General Counsel

☒ Approved as to form.

APPROVED BY:


MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

REVIEWED BY:


TONY ATIENZA
Director, Budget Services and Financial Planning

☒ Approved as to budget impact statement.

APPROVED BY:


MANISH P. SINGH
Director of Food Services
Food Services Division

PRESENTED BY:


INDIA R. GRIFFIN
Director of Maintenance and Operations
Facilities Services Division

INTEROFFICE CORRESPONDENCE
Los Angeles Unified School District
FACILITIES SERVICES DIVISION
*Equity Impact Statement***

TO: Members, Board of Education
 Alberto M. Carvalho, Superintendent

DATE: October 06, 2022

FROM: Mark Hovatter, Chief Facilities Executive

**SUBJECT: BR-073-22/23 DEFINE AND APPROVE FOUR SCHOOL CAFETERIA
 UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION
 STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

Board Meeting Date:	11/15/2022
----------------------------	-------------------

Equity Impact				
Component	1	2	3	4
Recognition	Does not recognize historical inequities	Vaguely recognizes historical inequities	Affirmatively recognizes historical inequities	Actively recognizes and specifies historical inequities to correct
Resource Prioritization	Does not prioritize resources based on student need	Somewhat prioritizes resources based on student need	Prioritizes resources based on student need	Effectively prioritizes resources based on student need
Results	Unlikely to result in closed opportunity gaps and/or closing achievement gaps	May result in closed opportunity gaps and/or closing achievement gaps	Likely to result in closed opportunity gaps and/or closing achievement gaps	Extremely likely to result in closed opportunity gaps and/or closing achievement gaps

Component	Score	Score Rationale
Recognition	3	The proposed projects address the outdated and/or inadequacy of these schools' cafeteria serving lines that result from historic underinvestment in District school facilities.
Resource Prioritization	4	The proposed projects were identified by the Food Services Division in consultation with Local District, school site administrators and Facilities staff. Recipient school sites are secondary schools that did not receive cafeteria upgrades through previous Café LA serving line upgrade efforts and/or other Board-approved projects (e.g., newly built schools, campus modernizations). Projects are prioritized based on enrollment.
Results	3	The proposed school cafeteria upgrade projects will modernize serving lines to current standards with additional self-service lines to streamline the

***Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.*

Component	Score	Score Rationale
		distribution of nutritional meals and improve student health, safety, and educational quality for approximately 4,794 students.
TOTAL	10	

Contact Person:	Telephone:	Email:
Katy Szeto	213-241-5113	katy.szeto@lausd.net

***Form to be completed for Districtwide or partial Districtwide Board Report items that expend resources.*



LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report
Attachment A

Projects to Provide Modernization of Cafeteria Serving Lines

#	BD	Local District	School	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	2	Central	Franklin HS	\$1,315,012	Q2 2024	Q4 2024
2	2	East	Griffith STEAM Magnet MS	\$1,253,195	Q2 2024	Q4 2024
3	7	South	Carnegie MS	\$1,140,364	Q2 2024	Q4 2024
4	7	South	Carson HS	\$1,184,039	Q2 2024	Q4 2024
Total				\$4,892,610		

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, Vice-Chair

American Institute of Architects

Jennifer McDowell, Secretary

L.A. City Mayor's Office

Susan Linschoten, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Hyepin Im

L.A. City Controller's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro

Tenth District PTSA

William O. Ross IV

31st District PTSA

Samantha Rowles

LAUSD Student Parent

Araceli Sandoval-Gonzalez

Early Education Coalition

Dolores Sobalvarro

AARP

Celia Ayala (Alternate)

Early Education Coalition

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Peggy Robertson (Alternate)

Assoc. General Contractors of CA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Strategies

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2022-42

BOARD REPORT 073-22/23

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR SCHOOL CAFETERIA UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education (Board) define and approve four school cafeteria upgrade projects to modernize food serving lines at Franklin High School, Griffith STEAM Magnet Middle School, Carnegie Middle School and Carson High School, with a total combined budget of \$4,892,610 (the "Projects") as described in Board Report 073-22/23 attached hereto, amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive, and/or their designee(s), to execute all instruments necessary to implement the Projects; and

WHEREAS, The Measure RR Implementation Plan included the development of school cafeteria upgrade projects to install Heating, Ventilation, and Air Conditioning (HVAC) systems in cafeteria kitchens, upgrade Cafeteria Management Systems, and modernize cafeteria serving lines; and

WHEREAS, The school cafeteria upgrade projects will modernize serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work to be undertaken at each school includes, but is not limited to:

- Remove obsolete serving lines.
- Purchase and install new up-to-date energy efficient equipment of a permanent nature, including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, retractable belt post.
- Provide electrical upgrades to support the new equipment, and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements; and

RESOLUTION 2022-42

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE FOUR SCHOOL CAFETERIA UPGRADE PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, The proposed projects will modernize serving lines to current standards with additional self-service lines to help provide nutritional meals and improve student health, safety, and educational quality for approximately 4,794 students; and

WHEREAS, The proposed projects were identified by the Food Services Division in consultation with Local District, school site administrators and Facilities staff. Recipient school sites are secondary schools that did not receive cafeteria upgrades through previous Café LA serving line upgrade efforts and/or other Board-approved projects (e.g., newly built schools, campus modernizations). Projects are prioritized based on enrollment; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education define and approve four School Cafeteria Upgrade Projects to modernize food serving lines with a combined budget of \$4,892,610, and amend the Facilities SEP to incorporate therein, as described in Board Report 073-22/23, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on September 29, 2022, by the following vote:

AYES: 9

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 6

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair