



Board of Education Report

File #: Rep-035-24/25, **Version:** 1

Define and Approve 13 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

September 10, 2024

Facilities Services Division

Action Proposed:

Define and approve 13 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,155,491.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 29, 2024. The presentation that was provided is included as Exhibit C. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these proposed projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 13 proposed projects is \$1,155,491. Four projects are funded by Bond Program funds earmarked specifically for RP projects. Nine projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the proposed project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each proposed project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 6,970 students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Exhibit C - BOC Presentation

Informatives:


Not Applicable

Submitted:


08/09/24

File #: Rep-035-24/25, Version: 1


RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

APPROVED BY:


KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

☒ Approved as to form.

REVIEWED BY:


NOZBERTO DELGADILLO
Deputy Chief Business Officer, Finance

PRESENTED BY:


GREGORY GARCIA
Acting Director of Facilities Maintenance and Operations

☒ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	LaMotte ES	Install shade structure	RP	\$ 321,377	Q2-2025	Q1-2026
2	1	S	Manhattan ES	Install motorized parking gate	RP	\$ 128,589	Q2-2025	Q3-2025
3	1	S	Miller ES	Install new electronic wall-mounted marquee	RP	\$ 63,886	Q1-2025	Q2-2025
4	2	E	Breed ES*	Provide exterior lunch tables and benches	BDP ¹	\$ 83,332	Q4-2024	Q1-2025
5	3	N	Columbus ES	Provide exterior lunch tables and benches	BDP	\$ 75,000	Q4-2024	Q1-2025
6	3	N	Stagg ES	Purchase 50 Chromebooks and 2 storage cart	BDP	\$ 21,016	Q4-2024	Q4-2024
7	3	N	Van Nuys MS	Install projectors in library and gym	RP	\$ 71,487	Q1-2025	Q2-2025
8	4	N	Shirley ES	Provide new landscaping and irrigation	BDP	\$ 176,121	Q2-2026	Q4-2026
9	4	W	Mar Vista ES	Install pedestrian gates	BDP	\$ 25,062	Q1-2025	Q1-2025
10	5	W	Glassell Park STEAM Magnet ES	Install new electronic free-standing marquee	BDP ²	\$ 58,376	Q1-2025	Q2-2025
11	5	W	Hobart ES*	Install video surveillance (CCTV) system	BDP	\$ 53,382	Q1-2025	Q2-2025
12	6	N	Mount Gleason MS	Purchase 100 Chromebooks and 1 storage cart	BDP	\$ 35,111	Q4-2024	Q4-2024
13	7	S	Dana MS	Install new secure entry system	BDP	\$ 42,752	Q1-2025	Q2-2025
TOTAL						\$ 1,155,491		

* LAUSD school with co-located charter(s)

¹ Breed ES - Although this is a Board District 2 (BD2) BDP project, Region East (RE) will contribute \$41,700 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RE spending target to the BD2 spending target.

² Glassell Park STEAM Magnet ES - Although this is a Board District 5 (BD5) BDP project, Region West (RW) will contribute \$29,200 towards this budget. The project budget shown here includes this contribution. The amount will be transferred from the RW spending target to the BD5 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

D. Michael Hamner, FAIA, Chair
American Institute of Architects
Robert Campbell, Vice-Chair
L.A. Co. Auditor-Controller's Office
Dr. Samantha Rowles, Secretary
LAUSD Student Parent
Patrick MacFarlane, Executive Committee
Early Education Coalition
Scott Pansky, Executive Committee
L.A. Area Chamber of Commerce

Neelura Bell
CA Charter School Association
Sandra Betts
CA Tax Reform Assn.
Chad Boggio
L.A. Co. Federation of Labor AFL-CIO
Aleigh Lewis
L.A. City Controller's Office
Jennifer McDowell
L.A. City Mayor's Office

Brian Mello
Assoc. General Contractors of CA
Santa Ramirez
Tenth District PTSA
William O. Ross IV
31st District PTSA
Connie Yee (Alternate)
L.A. Co. Auditor-Controller's Office
Vacant
Senior Citizens' Organization
Vacant
LAUSD Student Parent

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Lori Raineri and Keith Weaver – Oversight Consultants
Government Financial Services Joint Powers Authority

Timothy Popejoy
Bond Oversight Administrator
Perla Zitle
Bond Oversight Coordinator

RESOLUTION 2024-29

BOARD REPORT NO. 035-24/25

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 13 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes the Board of Education define and approve 13 Board District Priority and Region Priority Projects (as listed on Exhibit A of Board Report No. 035-24/25) and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these proposed projects is \$1,155,491; and

WHEREAS, District Staff proposes the Board of Education authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 13 proposed projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, the District's Office of the General Counsel has reviewed the proposed Projects and determined that they may proceed to the School Construction Bond Citizens' Oversight Committee for consideration and recommendation to the Board of Education; and

RESOLUTION 2024-29

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 13 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff has concluded this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The BOC recommends the Board of Education define and approve 13 Board District Priority and Region Priority Projects with a combined budget of \$1,155,491, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 035-24/25, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the BOC's website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and the District.

ADOPTED on August 29, 2024, by the following vote:

AYES: 10

ABSTENTIONS: 1

NAYS: 0

ABSENCES: 2

/Michael Hamner/

D. Michael Hamner
Chair

/Samantha Rowles/

Dr. Samantha Rowles
Secretary



Board District Priority and Region Priority Projects

Bond Oversight Committee Meeting
August 29, 2024

Board District Priority and Region Priority Projects

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Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
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LaMotte ES

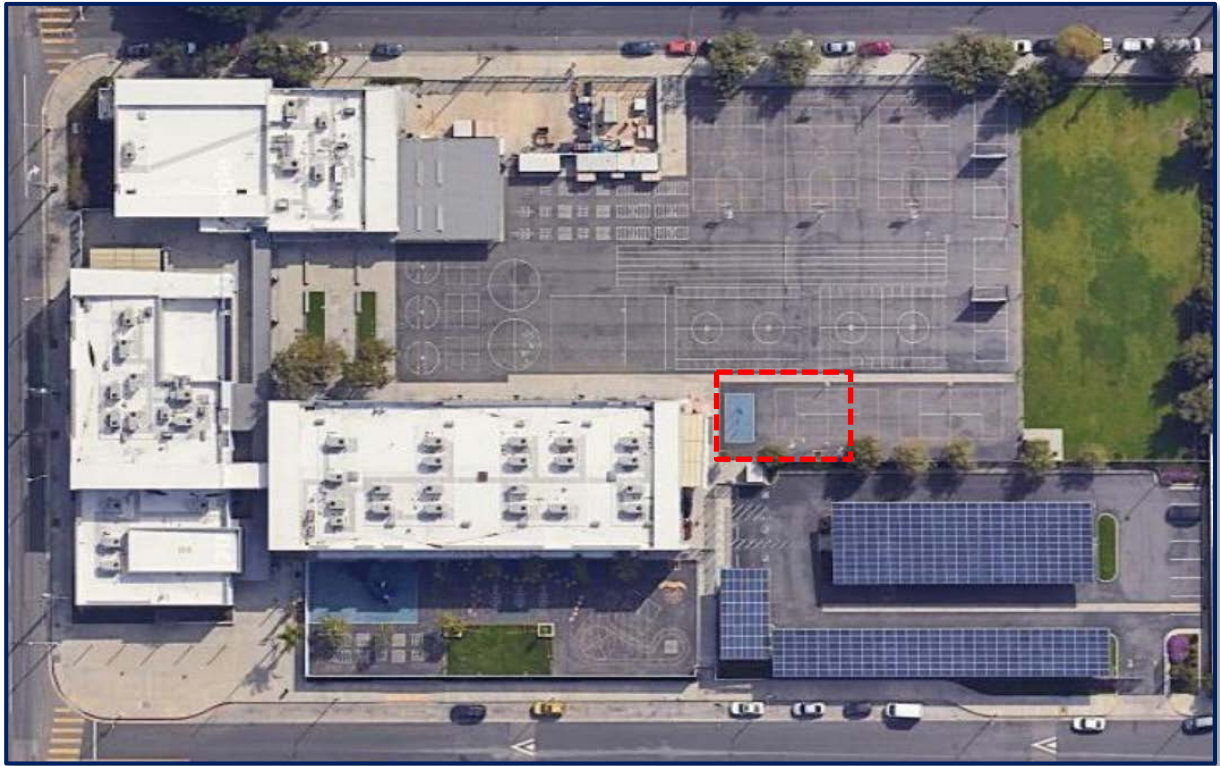
Install shade structure (Item #1)

This project is to install a 1,200 sq ft shade structure on the playground.

Enrollment: 439

Project Budget: \$321,377

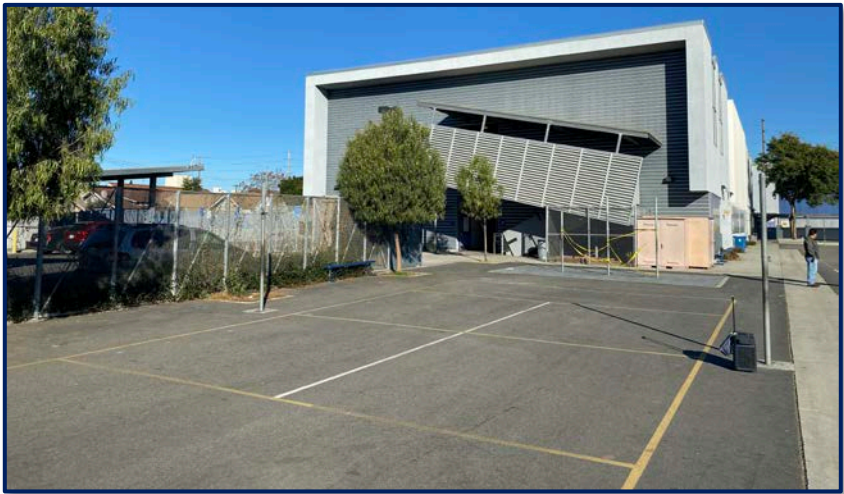
Construction Schedule: Q2 2025 – Q1 2026



Development Area



Example of Structure



Location of Structure

Manhattan ES

Install motorized parking gate (Item #2)

This project is to install a chain link motorized parking gate.

Enrollment: 226

Project Budget: \$128,589

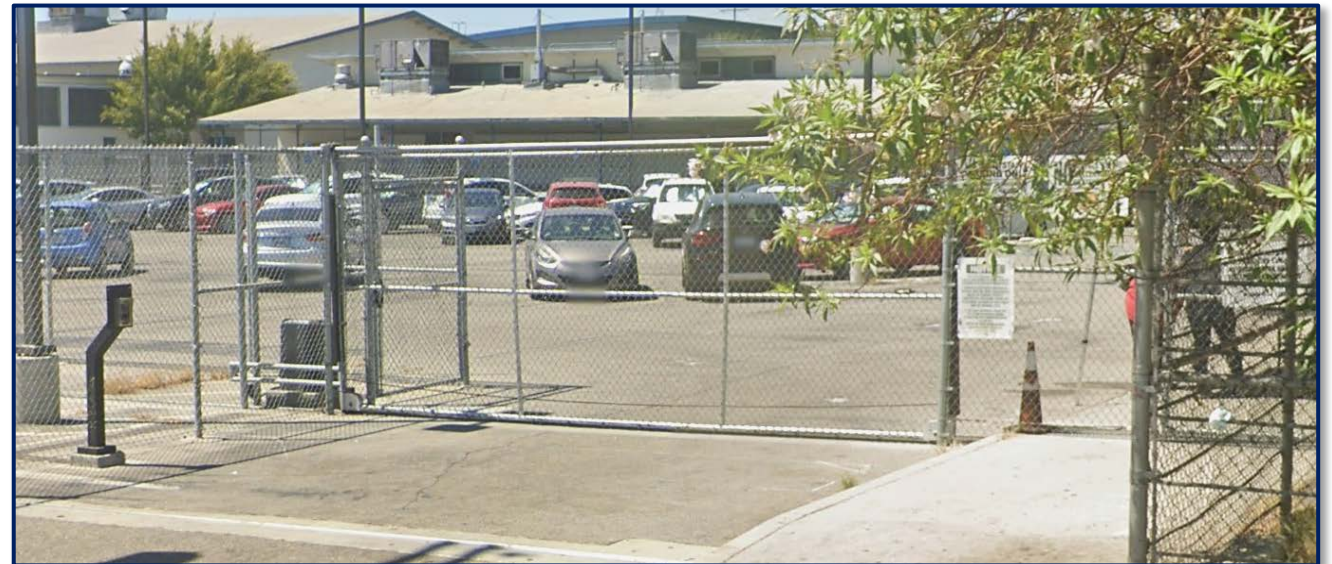
Construction Schedule: Q2 2025 – Q3 2025



Location of Work



Existing Gate



Example of Motorized Gate at Valley Oaks Center for Enriched Studies

Shirley ES

Install new landscaping and irrigation (Item #8)

This project is to install approximately 1,700 sq ft of landscaping and irrigation.

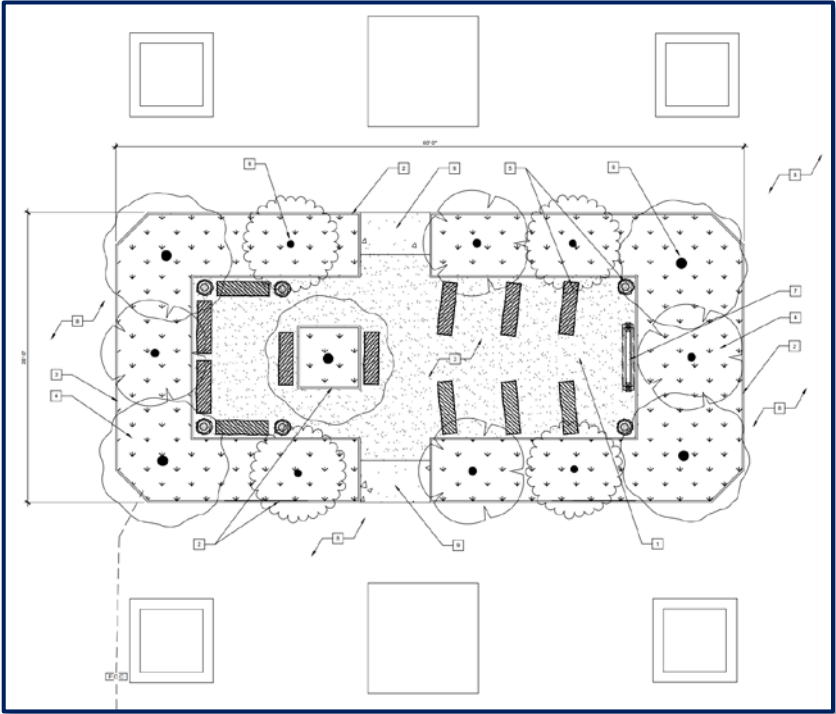
Enrollment: 415

Project Budget: \$176,121

Construction Schedule: Q2 2026 – Q4 2026



Development Area



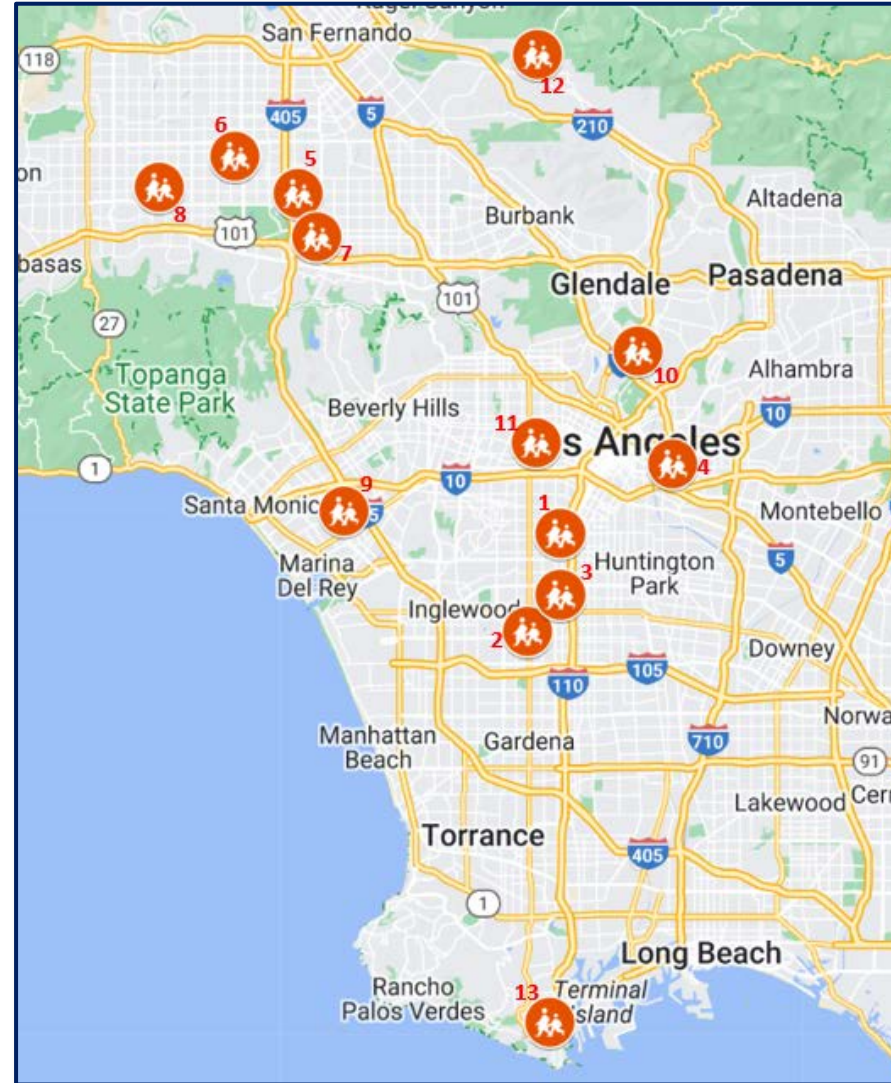
Concept Drawing – Subject to Change

KEYNOTES	
1	(N) OUTDOOR CLASSROOM.
2	(N) 2X8" REDWOOD HEADER. TYP.
3	(N) DECOMPOSED GRANITE (DG).
4	(N) NATIVE PLANT AREA W/ 3" DEEP WOOD BARK MULCH. TYP.
5	(N) SALVAGED LOG BENCHES AND STOOLS. TYP.
6	(N) SHADE TREES. TYP.
7	(E) WHITEBOARD/CHALKBOARD FOR OUTDOOR CLASSROOM.
8	(E) SOLAR PAINTED ASPHALT (PROTECT IN PLACE). TYP.
9	(N) NATURAL CONCRETE PAVING WITH LIGHT TO MEDIUM BROOM FINISH. TYP.
(N) NEW (E) EXISTING (TYP) TYPICAL	

Map of Board District Priority and Region Priority Projects¹¹²

(Prepared by BOC Staff)

<p>1. Marguerite Poindexter LaMotte Elementary (K- 5) 4410 ORCHARD AVE, LOS ANGELES, CA 90037; 323-235-8350; https://explore.lausd.org/school/1231101/Marguerite-Poindexter-LaMotte-Elementary; Enrollment: 438 students (41 in Dual Language); Board District 1; Region South; Mn Arts/Vrmnt Sq CoS</p>
<p>2. Manhattan Place Elementary (K- 5) 1850 W 96TH ST, LOS ANGELES, CA 90047; 323-756-1308; https://explore.lausd.org/school/1511001/Manhattan-Place-Elementary; Enrollment: 259 students; Board District 1; Region South; HEET (W) CoS</p>
<p>3. Loren Miller Elementary (K- 6) 830 W 77TH ST, LOS ANGELES, CA 90044; 323-753-4445; https://explore.lausd.org/school/1532101/Loren-Miller-Elementary; Enrollment: 590 students; Board District 1; Region South; Fremont CoS</p>
<p>4. Breed Street Elementary (K- 6)* 2226 E THIRD ST, LOS ANGELES, CA 90033; 323-269-4343; Co-Located Charter: Extera Public School; https://explore.lausd.org/school/1249301/Breed-Street-Elementary; Enrollment: 270 students; Board District 2; Region East; Boyle Heights CoS</p>
<p>5. Columbus Avenue Elementary (K- 5) 6700 COLUMBUS AVE, VAN NUYS, CA 91405; 818-779-5440; https://explore.lausd.org/school/1743201/Columbus-Avenue-Elementary; Enrollment: 396 students; Board District 3; Region North; Van Nuys/Val Gln CoS</p>
<p>6. Stagg Street Elementary (K- 5) 7839 AMESTOY AVE, LAKE BALBOA, CA 91406; 818-881-9850; https://explore.lausd.org/school/1689001/Stagg-Street-Elementary; Enrollment: 439 students; Board District 3; Region North; Cleveland CoS</p>
<p>7. Van Nuys Middle School (6- 8) 5435 VESPER AVE, VAN NUYS, CA 91411; 818-267-5900; https://explore.lausd.org/school/1843401/Van-Nuys-Middle-School; Enrollment: 805 students (236 in Magnet); Board District 3; Region North; Van Nuys/Val Gln CoS</p>



<p>8. Shirley Avenue Elementary (K- 5) 19452 HART ST, RESEDA, CA 91335; 818-342-6183; https://explore.lausd.org/school/1671201/Shirley-Avenue-Elementary; Enrollment: 425 students; Board District 4; Region North; Reseda CoS</p>
<p>9. Mar Vista Elementary (K- 5) 3330 GRANVILLE AVE, LOS ANGELES, CA 90066; 310-391-1175; https://explore.lausd.org/school/1519201/Mar-Vista-Elementary; Enrollment: 583 students; Board District 4; Region West; Venice CoS</p>
<p>10. Glassell Park Elementary STEAM Magnet (K- 5) 2211 W AVENUE 30, LOS ANGELES, CA 90065; 323-223-2277; https://explore.lausd.org/school/1412301/Glassell-Park-Elementary-STEAM-Magnet; Enrollment: 248 students; Board District 5; Region West; Glsl/Ls Flz Prk CoS</p>
<p>11. Hobart Boulevard Elementary (K- 5)* 980 S HOBART BLVD, LOS ANGELES, CA 90006; 213-386-8661; Co-Located Charter: Vista Horizon Global Academy; https://explore.lausd.org/school/1454801/Hobart-Boulevard-Elementary; Enrollment: 411 students (87 in Dual Language); Board District 5; Region West; Ktown/PicoUnion CoS</p>
<p>12. Mount Gleason Middle School (6- 8) 10965 MT GLEASON AVE, SUNLAND, CA 91040; 818-951-2580; https://explore.lausd.org/school/1824001/Mount-Gleason-Middle-School; Enrollment: 747 students (399 in Magnet); Board District 6; Region North; Sunland/Tujunga CoS</p>
<p>13. Richard Henry Dana Middle School (6- 8) 1501 S CABRILLO AVE, SAN PEDRO, CA 90731; 310-241-1100; https://explore.lausd.org/school/1810401/Richard-Henry-Dana-Middle-School; Enrollment: 1,387 students (405 in Magnet); Board District 7; Region South; San Pedro CoS</p>

Installation of Bottle Filling Stations

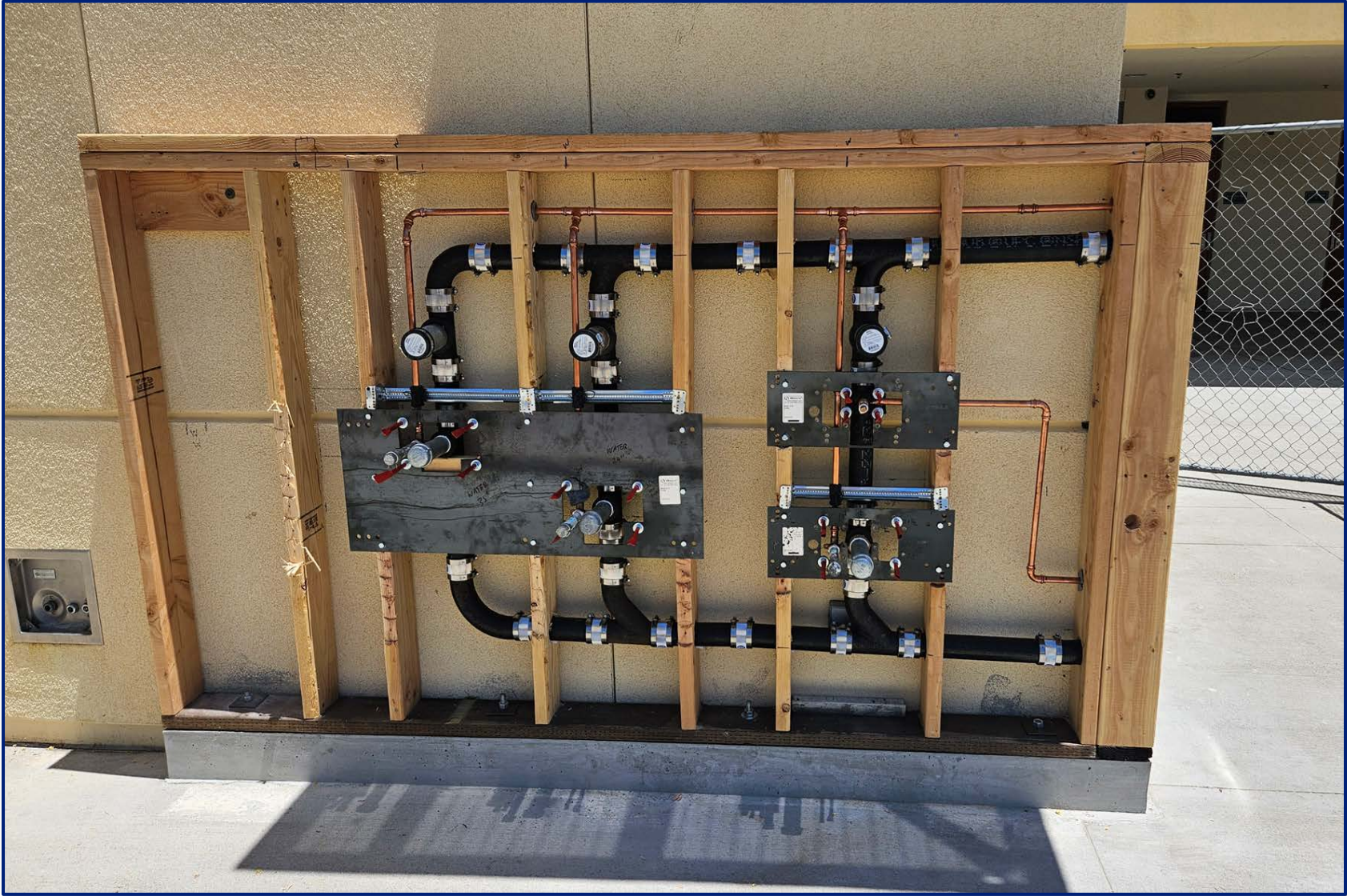
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Alta California Elementary School Bottle Filler Installed



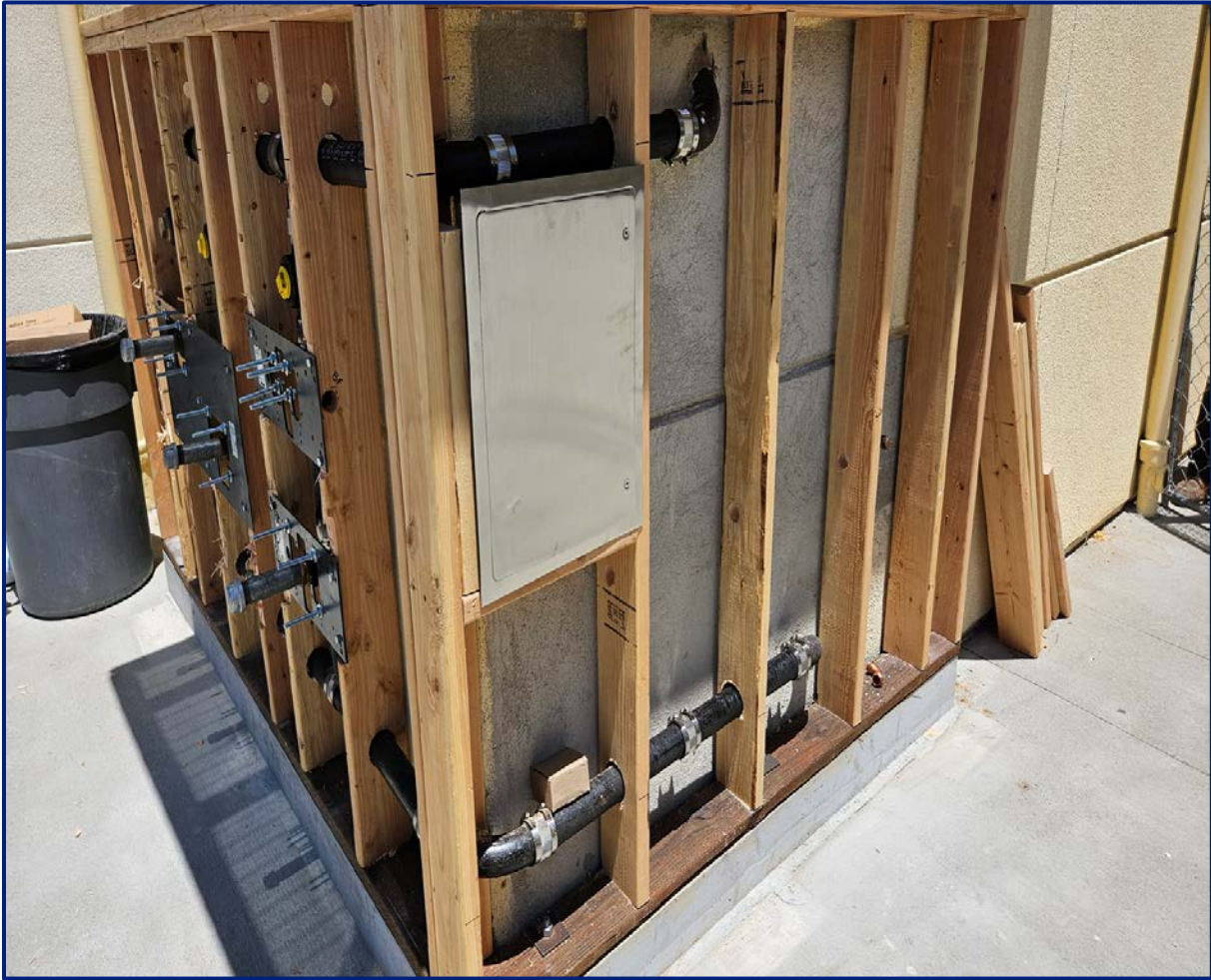
Alta California Elementary School

During Construction



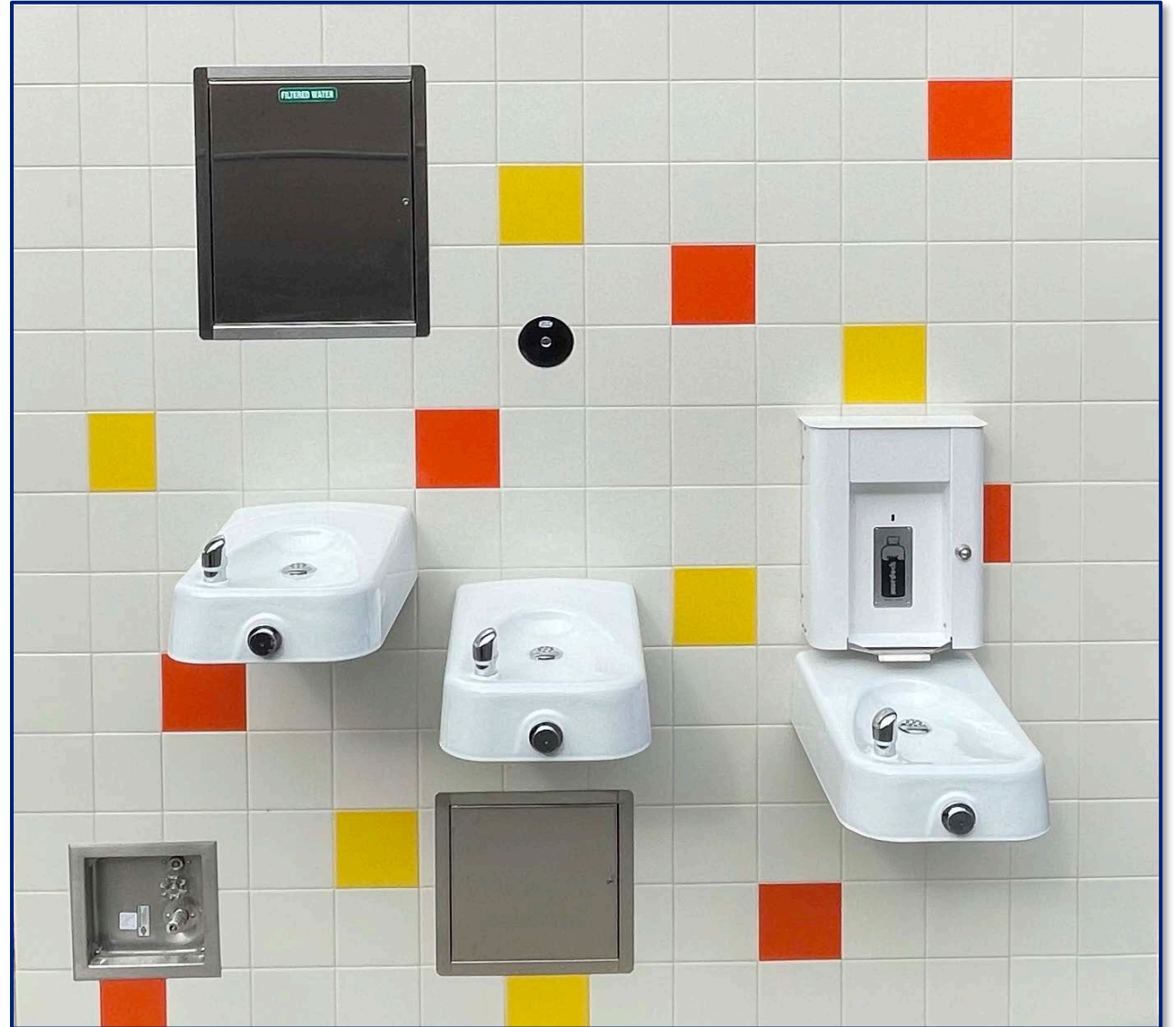
Alta California Elementary School

During Construction





Before

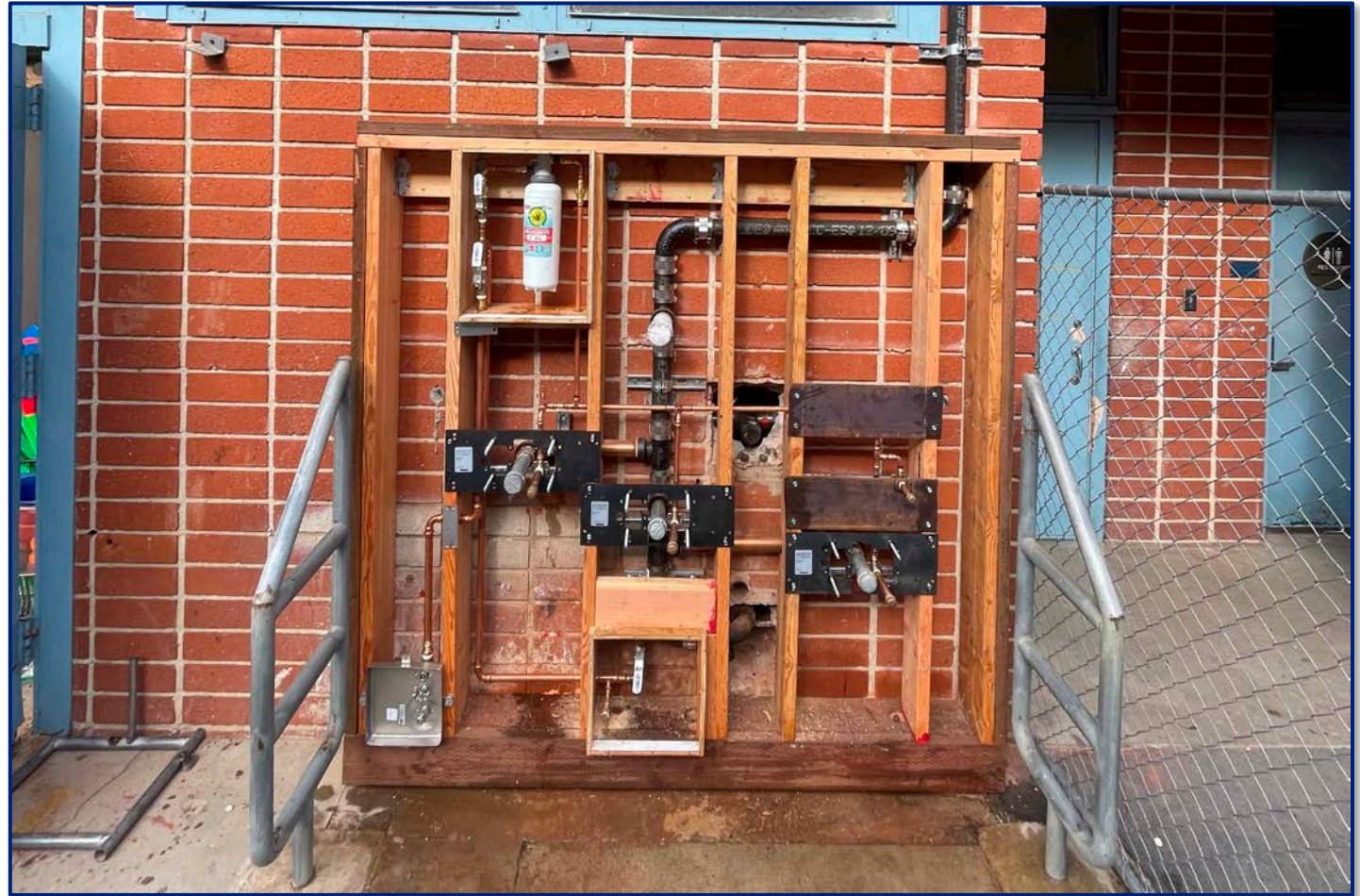


After

CHIME Institute's Schwarzenegger Community School

During Construction

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Brooklyn ES

Before Construction



Brooklyn ES

During Construction



Brooklyn ES

After Construction

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Questions?