



Board of Education Report

File #: Rep-020-23/24, **Version:** 1

Define and Approve 18 Board District Priority and Region Priority Projects and Amend the Facilities Services Division Strategic Execution Plan to Incorporate Therein

August 22, 2023

Facilities Services Division

Action Proposed:

Define and approve 18 Board District Priority (BDP) and Region Priority (RP) projects, as listed on Exhibit A, and amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein. The total budget for these projects is \$1,036,498.

Authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s) to execute all instruments necessary, as legally permissible, to implement the proposed projects, including budget modifications and the purchase of equipment and materials.

Background:

Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need. These projects are developed with support from Facilities Services Division staff and input from school administrators.

Project scopes, schedules, and budgets may vary depending on site conditions and needs. All projects must be capital in nature and adhere to bond language and laws.

Bond Oversight Committee Recommendations:

This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 10, 2023. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

Expected Outcomes:

Execution of these projects will help improve the learning environment for students, teachers, and staff.

Board Options and Consequences:

Adoption of the proposed action will allow staff to execute the projects listed on Exhibit A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the school and its students.

Policy Implications:

The requested actions are consistent with the Board-Prioritized Facilities Programs for BDP and RP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. The proposed action advances Los Angeles Unified's 2022-2026 Strategic Plan Pillar 4 Operational Effectiveness Modernizing Infrastructure by providing capital improvements at schools.

Budget Impact:

The total combined budget for the 18 projects is \$1,036,498. Three projects are funded by Bond Program funds earmarked specifically for RP projects. Fifteen projects are funded by Bond Program funds earmarked specifically for BDP projects.

Each project budget was prepared based on the current information known and assumptions about the project scope, site conditions, and market conditions. Individual project budgets will be reviewed throughout the planning, design, and construction phases as new information becomes known or unforeseen conditions arise and will be adjusted accordingly to enable the successful completion of each project.

Student Impact:

The proposed projects will upgrade, modernize, and/or improve school facilities to enhance the safety and educational quality of the learning environment to benefit approximately 6,600 students.

Equity Impact:

Board Districts and Regions consider a number of factors, including equity, when identifying the need for BDP and RP projects.

Issues and Analysis:

This report includes a number of time-sensitive, small to medium-sized projects that have been deemed critical by Board Districts and/or Regions and school administrators.

Attachments:

Exhibit A - Board District Priority and Region Priority Projects

Exhibit B - BOC Resolution

Informatives:

Not Applicable

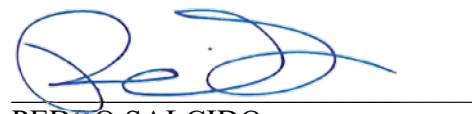
Submitted:

July 23, 2023

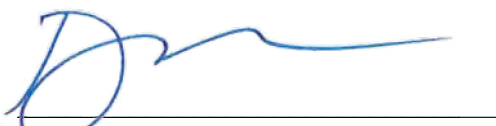
RESPECTFULLY SUBMITTED,


ALBERTO M. CARVALHO
Superintendent

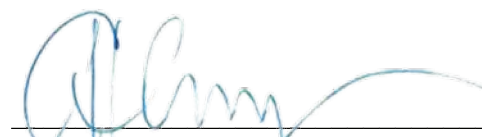
APPROVED BY:


PEDRO SALCIDO
Deputy Superintendent,
Business Services and Operations

REVIEWED BY:


DEVORA NAVERA REED
General Counsel

APPROVED BY:

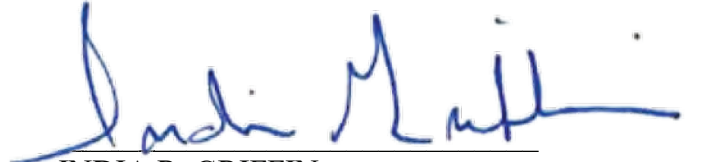

KRISZTINA TOKES
Chief Facilities Executive
Facilities Services Division

☐ Approved as to form.

REVIEWED BY:


ROLBERTO DELGADILLO
Deputy Chief Business Officer, Finance

PRESENTED BY:


INDIA R. GRIFFIN
Director of Facilities Maintenance and Operations

☒ Approved as to budget impact statement.

EXHIBIT A

BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS

Item	Board District	Region	School	Project Description	Managed Program	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	1	S	24th St. ES*	Install new wrought iron fence	RP	\$ 105,267	Q1-2024	Q2-2024
2	1	S	Garcetti Learning Academy	Install new acoustic panels in the auditorium	BDP	\$ 94,203	Q1-2024	Q2-2024
3	1	S	King ES*	Install new electronic, free-standing marquee	RP ¹	\$ 76,436	Q3-2024	Q4-2024
4	1	W	54th St. ES	Install new electronic, free-standing marquee	BDP	\$ 47,131	Q4-2023	Q1-2024
5	1	W	Queen Anne ES	Install intercom/card reader at parking lot	RP	\$ 66,936	Q1-2024	Q2-2024
6	3	N	Darby ES	Provide exterior lunch tables	BDP	\$ 39,924	Q4-2023	Q1-2024
7	3	N	Parthenia ES	Provide exterior benches	BDP	\$ 16,209	Q4-2023	Q1-2024
8	3	N	Stagg ES	Provide interactive displays and install electrical receptacles	BDP	\$ 36,065	Q4-2023	Q1-2024
9	4	N	Thoreau Continuation HS	Provide classroom furniture	BDP	\$ 24,956	Q4-2023	Q1-2024
10	4	N	Woodland Hills Academy	Provide exterior lunch tables and benches	BDP	\$ 35,677	Q4-2023	Q1-2024
11	4	W	3rd St. ES	Provide library furniture and exterior lunch tables	BDP	\$ 29,650	Q4-2023	Q1-2024
12	4	W	Paseo del Rey ES	Provide library furniture	BDP	\$ 27,853	Q4-2023	Q1-2024
13	4	W	Phoenix Continuation HS	Provide new plumbing and power to support laundry equipment	BDP	\$ 41,702	Q1-2024	Q1-2024
14	5	E	Marquez HS	Install video surveillance (CCTV) system	BDP ²	\$ 126,472	Q1-2024	Q2-2024
15	5	E	Wadsworth ES	Provide classroom furniture	BDP ³	\$ 108,466	Q4-2023	Q1-2024
16	7	S	Griffith-Joyner ES	Install video surveillance (CCTV) system	BDP	\$ 84,357	Q1-2024	Q2-2024
17	7	S	Moneta Continuation HS	Provide exterior lunch tables	BDP	\$ 38,412	Q4-2023	Q1-2024
18	7	S	Riley HS CYESIS	Install new secure entry system	BDP	\$ 36,782	Q1-2024	Q2-2024
TOTAL						\$ 1,036,498		

* LAUSD school with co-located charter(s)

¹ (King ES) Although this is a Region South (RS) RP project, Board District 1 (BD1) will contribute \$38,200 towards this budget. The amount will be transferred from the BD1 spending target to the RS spending target.

² (Marquez HS) Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$63,200 towards this budget. The amount will be transferred from the RE spending target to the BD1 spending target.

³ (Wadsworth ES) Although this is a Board District 5 (BD5) BDP project, Region East (RE) will contribute \$54,200 towards this budget. The amount will be transferred from the RE spending target to the BD1 spending target.

NOTE: Budgets for marquee projects may vary depending on size, type, location, etc.

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, FAIA, Vice-Chair

American Institute of Architects

Samantha Rowles, Secretary

LAUSD Student Parent

Robert Campbell, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Jeffrey Fischbach

CA Tax Reform Assn.

Chris Hannan

L.A. Co. Federation of Labor AFL-CIO

Patrick MacFarlane

Early Education Coalition

Jennifer McDowell

L.A. City Mayor's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro

Tenth District PTSA

William O. Ross IV

31st District PTSA

Dolores Sobalvarro

AARP

Chad Boggio (Alternate)

L.A. Co. Federation of Labor AFL-CIO

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant

L.A. City Controller's Office

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Services Joint

Powers Authority

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2023-24

BOARD REPORT 020-23/24

RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 18 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN

WHEREAS, District Staff proposes that the Board of Education define and approve 18 Board District Priority and Region Priority Projects (as listed on Attachment A of Board Report No. 020-23/24), amend the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to incorporate therein, and authorize the Chief Procurement Officer and/or the Chief Facilities Executive and/or their designee(s), to make any purchases associated with these projects. The total combined budget for these projects is \$1,036,498; and

WHEREAS, Projects are developed at the discretion of the Board Districts and/or Regions based upon an identified need with support from Facilities staff and input from school administrators; and

WHEREAS, District Staff have determined that the proposed projects are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment; and

WHEREAS, Funding for the 18 projects will come from Board District Priority Funds and Region Priority Funds; and

WHEREAS, District Staff has concluded that this proposed Facilities SEP amendment will facilitate Los Angeles Unified's ability to successfully complete the Facilities SEP.

RESOLUTION 2023-24**RECOMMENDING BOARD APPROVAL TO DEFINE AND APPROVE 18 BOARD DISTRICT PRIORITY AND REGION PRIORITY PROJECTS AND AMEND THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO INCORPORATE THEREIN**

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education define and approve 18 Board District Priority and Region Priority Projects, with a combined budget of \$1,036,498, and amend the Facilities SEP to incorporate therein, as described in Board Report No. 020-23/24, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified Board and posted on the BOC's website.
3. Los Angeles Unified is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the BOC and Los Angeles Unified.

ADOPTED on August 10, 2023, by the following vote:

AYES: 10

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 5

/Michael Hamner/

D. Michael Hamner
Vice-Chair

/Samantha Rowles/

Samantha Rowles
Secretary