

HEALTH & MEDICAL BENEFIT ADJUSTMENTS

Fiscal Year 2022-23

	Budget		<u>0.5 FTE</u>		
	Item	Commitment	Employees		
	Number	Item	0.5 to 1.0 FTE	%	With 2 Job Codes
<u>Certificated</u>					
Hospital-Medical, Dental Care, Vision & Life Insurance	30165	340101	\$ 14,200	75.94%	\$ 7,100
Benefits for Retirees	30166	370101	4,500	24.06%	2,250
Other Post-employment Benefits	30170	375101	-	0.00%	-
Total Cost Per Active Employee			\$ 18,700	100.00%	\$ 9,350

	Budget		<u>0.5 FTE</u>		
	Item	Commitment	Employees		
	Number	Item	0.5 to 1.0 FTE	%	With 2 Job Codes
<u>Classified</u>					
Hospital-Medical, Dental Care, Vision & Life Insurance	30167	340201	\$ 14,200	75.94%	\$ 7,100
Benefits for Retirees	30168	370201	4,500	24.06%	2,250
Other Post-employment Benefits	30169	375201	-	0.00%	-
Total Cost Per Active Employee			\$ 18,700	100.00%	\$ 9,350

	Budget		Cost
	Item	Commitment	
	Number	Item	
Unit F - Medical, Dental Care, and Vision Care	30210	340101	\$ 5,677
Unit G - Medical, Dental Care, and Vision Care	30224	340201	\$ 2,839

Note: See Estimated Rate Sheets for M&O and Financial Managers H&W budget item numbers.