



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1194901 - Marlton**
 School Type **Special Education School**
 Norm Category **PHBAO**
 Region **West**

ECast **133**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$21,914	-	-	-	-	-	\$59,328	-	-	-	-	-	-	-	\$81,242
On Hold 20%	-	\$12,681	-	\$391	-	-	-	\$14,833	-	-	-	-	-	-	-	\$27,905
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$417,680	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	0.75	\$64,989	0.20	\$22,935	4.00	\$412,770	-	-	-	-	-	-	-	-	4.95	\$500,694
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$106,193	0.10	\$16,420	-	-	-	-	-	-	-	-	-	-	0.80	\$122,613
Custodians ⁵	4.00	\$419,850	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$419,850
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	4.70	\$886,703	-	-	-	-	-	-	-	-	5.70	\$1,062,717
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.75	\$220,146	0.75	\$77,975	29.86	\$3,169,912	-	-	-	-	-	-	-	-	32.36	\$3,468,033
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	1.00	\$175,707	0.50	\$95,453	-	-	0.50	\$93,205	-	-	3.00	\$535,856
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.67	\$138,991	-	-	-	-	1.33	\$81,430	-	-	-	-	-	-	3.00	\$220,421
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.10	\$911,118	1.10	\$186,955	11.60	\$1,745,497	-	-	-	-	-	-	-	-	18.80	\$2,843,570
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,611	-	\$201,020	-	\$16,632	-	\$8,780	-	-	-	\$2,830	-	-	-	\$274,873
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,019	-	\$43,447	-	-	-	\$12,450	-	-	-	\$18,040	-	\$1,256	-	\$78,212
Instructional Materials & Supplies (Including CI 430077)	-	\$26,994	-	\$3,500	-	\$801	-	\$49,862	-	-	-	-	-	-	-	\$81,157
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$37,500	-	\$13,459	-	-	-	\$12,365	-	-	-	\$5,318	-	\$67	-	\$68,709
Indirect Support	-	-	-	\$39,687	-	-	-	-	-	-	-	-	-	-	-	\$39,687
Total	16.97	\$2,356,511	2.15	\$605,789	53.16	\$6,825,702	1.83	\$321,451	-	-	0.50	\$106,343	-	\$1,323	74.61	\$10,217,119

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1195201 - Mcbride Sp Ed Ctr**
 School Type **Special Education School**
 Norm Category **-**
 Region **West**

Ecast **23**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$35,408	-	-	-	\$62,668	-	-	-	-	-	-	-	\$98,076
On Hold 20%	-	-	-	\$8,852	-	-	-	\$15,667	-	-	-	-	-	-	-	\$24,519
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$415,203	-	-	-	-	-	-	-	-	2.00	\$415,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	0.40	\$52,301	2.00	\$214,166	-	-	-	-	-	-	-	-	2.40	\$266,467
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	0.40	\$65,678	-	-	-	-	-	-	-	-	-	-	0.90	\$147,778
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,919	-	-	-	-	-	-	-	-	1.40	\$247,933
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.52	\$620,690	-	-	-	-	-	-	-	-	6.52	\$620,690
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	0.30	\$52,712
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	0.38	\$14,750	-	-	-	-	-	-	-	-	1.16	\$46,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	4.60	\$760,729	-	-	-	-	-	-	-	-	4.60	\$760,729
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$3,947	-	\$10,503	-	\$11,822	-	\$60,780	-	-	-	\$218	-	-	-	\$87,270
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	-	-	-	-	\$4,920	-	-	-	-	-	-	-	\$14,920
Instructional Materials & Supplies (Including CI 430077)	-	\$19,598	-	\$45,695	-	\$36	-	\$106,579	-	-	-	-	\$21	-	-	\$171,929
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,250	-	\$691	-	-	-	\$9,067	-	-	-	\$1,238	-	\$2	-	\$12,248
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.28	\$540,990	0.80	\$219,128	16.20	\$2,162,027	-	\$259,681	-	-	-	\$1,456	-	\$23	21.28	\$3,183,305

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1195202 - CTC - West**
 School Type **Special Education School**
 Norm Category -
 Region **West**

ECast **98**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	0.35	\$62,147	-	-	-	-	-	-	-	-	0.35	\$62,147
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	26.17	\$2,669,913	-	-	-	-	-	-	-	-	26.17	\$2,669,913
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.45	\$79,068	0.66	\$108,371	-	-	-	-	-	-	-	-	1.11	\$187,439
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	10.00	\$1,392,475	-	-	-	-	-	-	-	-	10.00	\$1,392,475
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	\$4,629	-	-	-	-	-	-	-	-	-	\$4,629
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	0.45	\$79,068	37.18	\$4,237,535	-	-	-	-	-	-	-	-	37.63	\$4,316,603

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
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 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1204201 - Harvard El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **151**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$67,079	-	\$3,254	-	-	-	-	-	-	-	-	-	-	-	\$70,333
On Hold 20%	-	\$16,769	-	\$4,834	-	-	-	\$72,388	-	-	-	-	-	-	-	\$93,991
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$270,339	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$270,339
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,679	-	-	0.20	\$34,351	-	-	0.77	\$129,228
Custodians ⁵	2.50	\$267,581	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,581
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.76	\$29,500	9.68	\$935,671	-	-	-	-	-	-	-	-	11.94	\$1,094,101
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	0.50	\$99,042	-	-	0.50	\$93,205	-	-	2.80	\$504,304
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.40	\$54,088	-	-	0.32	\$12,539	0.06	\$2,214	2.56	\$100,579
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	\$1,021,803	0.30	\$46,390	6.50	\$916,724	2.00	\$270,881	-	-	-	-	-	-	15.30	\$2,255,798
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,556	-	\$210,912	-	\$2,315	-	\$94,761	-	-	-	\$26,768	-	-	-	\$404,312
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$21,892	-	-	-	\$3,000	-	-	-	-	-	-	-	\$25,892
Instructional Materials & Supplies (Including CI 430077)	-	\$18,646	-	\$10,000	-	-	-	\$39,701	-	-	-	-	-	\$39	-	\$68,386
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,830	-	-	-	\$321,873	-	-	-	\$9,535	-	\$119	-	\$348,357
Indirect Support	-	-	-	\$24,872	-	-	-	-	-	-	-	-	-	-	-	\$24,872
Total	16.10	\$2,291,302	2.06	\$539,975	17.98	\$2,173,459	4.30	\$1,008,363	-	-	2.02	\$190,684	0.06	\$2,372	42.52	\$6,206,155

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1204202 - Harvard El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **89**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$681,481	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$681,481
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$748,162	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$748,162

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1206801 - Allesandro El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **125**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,231	-	-	-	-	-	\$1,509	-	-	-	-	-	-	-	\$10,740
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$261,005
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$218,826	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$218,826
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	0.98	\$98,198	-	-	-	-	-	-	-	-	1.73	\$163,048
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	-	-	-	-	0.50	\$93,205	-	-	0.70	\$126,045
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.21	\$87,174	-	-	0.52	\$20,160	0.05	\$1,968	3.56	\$141,040
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.70	\$1,083,095	0.20	\$31,056	1.20	\$200,063	1.00	\$154,631	-	-	-	-	-	-	9.10	\$1,468,845
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	3.00	\$82,008	-	-	3.50	\$95,676
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,040	-	\$198,405	-	\$463	-	\$5,236	-	-	-	\$9,277	-	-	-	\$256,421
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	\$45,640	-	-	-	\$30,000	-	-	-	-	-	-	-	\$83,640
Instructional Materials & Supplies (Including CI 430077)	-	\$74,926	-	\$500	-	-	-	\$175	-	-	-	-	-	\$414	-	\$76,015
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,258	-	-	-	\$14,992	-	-	-	\$10,085	-	\$126	-	\$30,461
Indirect Support	-	-	-	\$4,937	-	-	-	-	-	-	-	-	-	-	-	\$4,937
Total	14.68	\$2,172,233	0.20	\$285,796	2.68	\$387,266	3.71	\$307,385	-	-	4.02	\$201,685	0.05	\$2,508	25.34	\$3,356,873

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1206802 - Allesandro ES Env Science Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **151**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,366	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,145,690	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,145,690
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,485	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,485
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,852	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,280,393	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,280,393

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1208201 - Alta Loma El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **241**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$39,099	-	-	-	-	-	\$10,591	-	-	-	-	-	-	-	\$49,690
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,937	0.40	\$45,870	-	-	0.40	\$45,871	-	-	-	-	-	-	3.55	\$368,678
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	1.00	\$164,199	-	-	0.50	\$82,099	-	-	2.07	\$341,176
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$78,122	1.37	\$142,297	4.40	\$425,305	0.75	\$81,097	-	-	-	-	-	-	7.40	\$726,821
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.75	\$127,178	1.00	\$169,563	-	-	-	-	-	-	2.75	\$468,232
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.65	\$168,484	-	-	-	-	1.14	\$44,250	-	-	0.32	\$12,539	0.06	\$2,214	4.17	\$227,487
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.80	\$1,578,860	0.20	\$30,927	4.20	\$671,739	2.00	\$224,089	-	-	1.00	\$160,305	-	-	18.20	\$2,665,920
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,079	-	-	-	-	-	\$12,509	-	-	-	\$4,318	-	\$762	-	\$22,668
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,054	-	\$331,696	-	\$1,389	-	\$10,817	-	-	-	\$4,530	-	-	-	\$449,889
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$28,933	-	\$99,206	-	-	-	-	-	-	\$7,933	-	-	-	-	\$136,072
Instructional Materials & Supplies (Including CI 430077)	-	\$106,685	-	\$19,669	-	-	-	-	-	-	-	-	-	-	-	\$126,354
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$13,113	-	-	-	\$37,370	-	-	-	\$14,302	-	\$178	-	\$77,463
Indirect Support	-	-	-	\$41,508	-	-	-	-	-	-	-	-	-	-	-	\$41,508
Total	22.15	\$3,186,458	2.37	\$789,966	10.15	\$1,370,954	6.29	\$800,356	-	-	1.82	\$286,026	0.06	\$3,557	42.84	\$6,437,317

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1208202 - Alta Loma El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

Ecast **129**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$994,642	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$994,642
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,059,492	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,059,492

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1212301 - Angeles Mesa El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **229**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$47,708	-	\$41,461	-	-	-	\$238,281	-	-	-	-	-	-	-	\$327,450
On Hold 20%	-	\$17,619	-	\$3,641	-	-	-	\$74,078	-	-	-	-	-	-	-	\$95,338
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,799	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$307,803
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.63	\$106,692	1.00	\$175,708	-	-	-	-	2.30	\$393,698
Custodians ⁵	2.50	\$272,844	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$272,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$147,779	-	-	-	-	-	-	-	-	1.90	\$323,793
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	7.92	\$765,549	3.00	\$311,900	-	-	1.50	\$155,950	-	-	13.92	\$1,364,545
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$164,199	0.50	\$93,205	-	-	1.00	\$171,491	-	-	3.50	\$600,386
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,485	-	-	-	-	1.14	\$44,250	0.75	\$56,431	0.38	\$14,750	-	-	3.43	\$161,916
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.70	\$1,507,460	1.90	\$312,137	5.20	\$770,132	0.40	\$64,123	-	-	1.00	\$151,591	-	-	19.20	\$2,805,443
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,871	-	\$115,753	-	\$2,315	-	\$59,445	-	\$24,608	-	\$10,774	-	-	-	\$279,766
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$80,277	-	-	-	\$87,000	-	\$25,000	-	\$6,000	-	-	-	\$198,277
Instructional Materials & Supplies (Including CI 430077)	-	\$35,743	-	\$34,277	-	-	-	\$9,513	-	\$200	-	\$591	-	\$2,837	-	\$83,161
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,346	-	-	-	\$38,424	-	-	-	\$12,010	-	\$150	-	\$71,930
Indirect Support	-	-	-	\$18,771	-	-	-	-	-	-	-	-	-	-	-	\$18,771
Total	21.18	\$2,884,920	2.90	\$799,154	15.43	\$1,962,477	5.86	\$1,138,865	1.75	\$281,947	4.88	\$569,189	-	\$2,987	52.00	\$7,639,539

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1212302 - Angeles Mesa ES DREAMS Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **92**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$648,204	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$648,204
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,928
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,784
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$775,712	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$775,712

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1217801 - Aragon El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **184**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,027	-	-	-	-	-	\$31,911	-	-	-	-	-	-	-	\$39,938
On Hold 20%	-	\$2,011	-	\$2,488	-	-	-	\$7,977	-	-	-	-	-	-	-	\$12,476
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,189	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,189
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	0.05	\$8,785	-	-	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	2.51	\$246,760	-	-	-	-	-	-	-	-	3.26	\$311,225
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	1.50	\$256,287	-	-	0.50	\$93,205	-	-	2.30	\$398,752
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	1.29	\$51,407
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.40	\$1,481,946	0.20	\$31,690	1.40	\$221,979	-	-	-	-	-	-	-	11.00	\$1,735,615	
Teacher Assistant	-	-	-	-	-	-	3.00	\$115,503	-	-	1.50	\$78,400	-	-	4.50	\$193,903
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$55,170	-	\$190,119	-	\$463	-	\$5,989	-	-	-	\$4,306	-	-	-	\$256,047
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$55,659	-	-	-	\$39,000	-	-	-	-	-	-	-	\$94,659
Instructional Materials & Supplies (Including CI 430077)	-	\$10,425	-	\$3,656	-	-	-	\$6,493	-	-	-	-	\$2,025	-	-	\$22,599
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,278	-	-	-	\$22,367	-	-	-	\$8,572	-	\$107	-	\$36,324
Indirect Support	-	-	-	\$4,688	-	-	-	-	-	-	-	-	-	-	-	\$4,688
Total	17.88	\$2,546,549	0.25	\$302,363	4.71	\$613,790	4.88	\$487,227	-	-	2.00	\$171,433	-	\$2,132	29.72	\$4,123,494

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1219201 - Arlington Hts El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **192**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$15,973	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,973
On Hold 20%	-	\$4,243	-	\$842	-	-	-	\$26,726	-	-	-	-	-	-	-	\$31,811
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$167,221	-	-	-	-	-	-	1.17	\$196,419
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	5.28	\$510,366	2.65	\$137,581	-	-	0.75	\$77,975	-	-	10.18	\$868,747
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$87,854	1.00	\$164,802	-	-	1.00	\$171,491	-	-	3.50	\$595,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.66	\$103,250	-	-	0.75	\$56,431	-	-	4.19	\$191,419
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.07	\$1,528,599	0.43	\$70,371	3.25	\$480,051	-	-	-	-	1.30	\$211,753	-	-	14.05	\$2,290,774
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,340	-	\$244,630	-	\$1,389	-	\$15,077	-	-	-	\$29,287	-	-	-	\$376,723
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$73,944	-	-	-	-	-	-	-	-	-	\$3,032	-	\$77,976
Instructional Materials & Supplies (Including CI 430077)	-	\$16,356	-	\$15,599	-	-	-	-	-	-	-	-	-	-	-	\$31,955
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,559	-	-	-	\$137,847	-	-	-	\$12,835	-	\$160	-	\$158,401
Indirect Support	-	-	-	\$24,947	-	-	-	-	-	-	-	-	-	-	-	\$24,947
Total	17.42	\$2,673,549	2.18	\$687,358	9.93	\$1,244,875	7.31	\$752,504	-	-	3.80	\$559,772	-	\$3,192	40.64	\$5,921,250

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1219202 - Arlington Hts El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **118**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$900,115	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$900,115
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$900,115	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$900,115

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1223301 - Atwater El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **154**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$19,707	-	-	-	-	-	\$72,970	-	-	-	-	-	-	-	\$92,677
On Hold 20%	-	\$7,150	-	-	-	-	-	\$18,243	-	-	-	-	-	-	-	\$25,393
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$315,361
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$200,488	-	-	-	-	-	-	-	-	0.19	\$25,004	-	-	2.19	\$225,492
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.10	\$16,420	-	-	-	-	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,458	-	-	-	-	-	-	-	-	1.50	\$263,472
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	10.08	\$988,219	-	-	-	-	-	-	-	-	11.58	\$1,117,534
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.88	\$154,622	0.12	\$21,085	0.50	\$97,833	-	-	0.50	\$93,205	-	-	2.00	\$366,745
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.75	\$56,431	-	-	-	-	-	-	1.53	\$88,169
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.90	\$1,146,800	1.20	\$200,490	5.75	\$940,542	-	-	-	-	-	-	-	-	13.85	\$2,287,832
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,845	-	\$181,058	-	\$2,315	-	\$14,874	-	-	-	\$14,088	-	-	-	\$303,180
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$59,366	-	-	-	\$10,500	-	-	-	-	-	\$1,634	-	\$71,500
Instructional Materials & Supplies (Including CI 430077)	-	\$19,112	-	\$11,750	-	-	-	\$6,000	-	-	-	-	-	-	-	\$36,862
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,464	-	-	-	\$12,371	-	-	-	\$6,277	-	\$86	-	\$24,198
Indirect Support	-	-	-	\$3,437	-	-	-	-	-	-	-	-	-	-	-	\$3,437
Total	15.75	\$2,351,668	2.08	\$616,187	17.05	\$2,152,122	2.35	\$338,624	-	-	0.69	\$125,524	-	\$1,720	37.92	\$5,585,845

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1223302 - Atwater El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **197**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,365,861	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,365,861
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,365,861	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,365,861

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1227401 - Baldwin Hills EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **272**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$64,501	-	\$5,790	-	-	-	-	-	-	-	-	-	-	-	\$70,291
On Hold 20%	-	\$17,125	-	\$1,805	-	-	-	\$28,907	-	-	-	-	-	-	-	\$47,837
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$502,919
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,928	0.40	\$45,870	-	-	0.19	\$25,005	-	-	0.19	\$25,005	-	-	3.53	\$374,808
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.60	\$98,520	0.10	\$17,175	0.40	\$65,680	1.00	\$175,708	-	-	-	-	2.17	\$369,106
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	5.28	\$510,366	-	-	-	-	0.38	\$14,750	-	-	7.16	\$656,262
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.60	\$105,424	1.00	\$149,172	-	-	0.50	\$93,205	-	-	3.10	\$519,292
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.01	\$39,335	0.75	\$56,431	0.75	\$56,431	-	-	4.04	\$240,366
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.90	\$1,797,336	0.30	\$46,390	3.25	\$492,827	-	-	-	-	-	-	-	-	16.45	\$2,336,553
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	\$-13,050	-	-	-	\$-13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,160	-	\$249,528	-	\$1,389	-	\$69,603	-	\$31,170	-	\$51,567	-	-	-	\$484,417
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$113,722	-	-	-	\$16,157	-	\$69,400	-	\$18,140	-	-	-	\$217,419
Instructional Materials & Supplies (Including CI 430077)	-	\$18,614	-	\$17,625	-	-	-	\$15,000	-	\$20,000	-	\$10,000	-	-	-	\$81,239
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$4,770	-	-	-	\$125,612	-	-	-	\$13,477	-	\$3,352	-	\$167,730
Indirect Support	-	-	-	\$23,220	-	-	-	-	-	-	-	-	-	-	-	\$23,220
Total	23.75	\$3,290,305	1.30	\$607,240	10.23	\$1,310,363	3.60	\$725,126	1.75	\$352,709	1.82	\$269,525	-	\$3,352	42.45	\$6,558,620

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1227402 - Baldwin Hills Elementary Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **141**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,453	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,453
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,011,648	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,011,648
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,288	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,288
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,332	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,332
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,150,721	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,150,721

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230601 - Playa Vista Elementary Sch**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **471**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$25,608	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,608
On Hold 20%	-	\$83,664	-	\$9,097	-	-	-	\$1,077	-	-	-	-	-	-	-	\$93,838
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.11	\$219,158	-	-	0.50	\$95,328	0.89	\$169,682	-	-	-	-	-	-	2.50	\$484,168
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$264,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$264,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	1.00	\$175,708	-	-	-	-	1.17	\$204,906
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,778	0.20	\$33,639	-	-	-	-	-	-	-	-	1.40	\$246,431
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$260,461	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	7.40	\$685,766
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	-	-	-	-	-	-	-	-	0.60	\$105,424
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.13	\$82,559	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	1.88	\$138,990
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.10	\$3,296,239	0.40	\$61,853	1.55	\$228,955	-	-	-	-	-	-	-	-	24.05	\$3,587,047
Teacher Assistant	4.00	\$184,128	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$124,085	-	\$59,334	-	\$926	-	-	-	\$34,451	-	-	-	-	-	\$218,796
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$28,000	-	\$215,814	-	-	-	-	-	\$27,700	-	-	-	-	-	\$271,514
Instructional Materials & Supplies (Including CI 430077)	-	\$11,364	-	\$13,999	-	-	-	-	\$547	\$5,000	-	-	-	-	-	\$30,910
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,551	-	-	-	\$8,733	-	-	-	-	-	-	-	\$15,284
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	37.16	\$4,979,798	0.60	\$403,426	7.35	\$906,752	0.89	\$180,039	1.75	\$299,290	-	-	-	-	47.75	\$6,769,305

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1234201 - Beethoven El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

Ecast **302**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$9,083	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,083
On Hold 20%	-	\$2,271	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,271
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.22	\$39,916	-	-	-	-	-	-	-	-	1.22	\$215,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$129,315	0.76	\$29,500	3.52	\$340,244	-	-	-	-	0.76	\$29,500	-	-	6.92	\$528,559
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.93	\$154,201	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.93	\$340,611
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.80	\$15,876	-	-	-	-	1.83	\$125,543	-	-	-	-	-	-	2.63	\$141,419
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.90	\$2,084,264	-	-	2.90	\$416,840	-	-	-	-	-	-	-	-	16.80	\$2,501,104
Teacher Assistant	0.83	-	-	-	-	-	-	-	-	-	-	-	-	-	0.83	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,884	-	\$36,860	-	\$926	-	\$19,386	-	-	-	\$4,615	-	-	-	\$143,671
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$368,972	-	-	-	\$23,121	-	-	-	\$3,000	-	-	-	\$395,093
Instructional Materials & Supplies (Including CI 430077)	-	\$14,083	-	\$5,304	-	-	-	\$702	-	-	-	-	-	-	-	\$20,089
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,170	-	-	-	\$13,100	-	-	-	\$6,173	-	\$1,691	-	\$25,134
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.23	\$3,246,701	0.76	\$444,806	8.17	\$1,064,630	2.33	\$262,007	-	-	1.26	\$123,443	-	\$1,691	36.75	\$5,143,278

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1236901 - RFK Amsdr Glbl Edu**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **148**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,796	-	\$3,012	-	-	-	-	-	-	-	-	-	-	-	\$10,808
On Hold 20%	-	\$1,949	-	\$3,025	-	-	-	\$33,456	-	-	-	-	-	-	-	\$38,430
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.36	\$270,464	-	-	-	-	0.19	\$19,378	-	-	-	-	-	-	2.55	\$289,842
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.01	\$1,718	-	-	-	-	1.40	\$232,899	-	-	-	-	-	-	1.41	\$234,617
Custodians ⁵	1.37	\$140,928	-	-	-	-	0.09	\$9,318	-	-	-	-	-	-	1.46	\$150,246
Health Services (Nurses & Therapists)	0.09	\$16,228	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	0.34	\$60,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	7.04	\$680,488	-	-	-	-	1.50	\$155,950	-	-	9.29	\$900,903
Librarian	0.09	\$14,950	-	-	-	-	-	-	-	-	-	-	-	-	0.09	\$14,950
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.30	\$52,712	1.00	\$164,802	-	-	1.00	\$171,491	-	-	3.30	\$560,496
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.44	\$35,432	-	-	-	-	1.52	\$59,000	0.09	\$9,468	-	-	-	-	2.05	\$103,900
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.94	\$1,059,548	0.42	\$69,115	3.20	\$401,869	-	-	-	-	1.15	\$181,231	-	-	11.71	\$1,711,763
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-	-	-	-	-\$3,915	-	-	-	-\$13,121
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,973	-	\$144,164	-	\$1,389	-	\$54,487	-	-	-	\$12,515	-	-	-	\$311,174
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,154	-	-	-	\$7,000	-	-	-	-	-	-	-	\$69,154
Instructional Materials & Supplies (Including CI 430077)	-	\$16,219	-	\$14,000	-	-	-	\$386	-	-	-	-	-	\$516	-	\$31,121
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,879	-	-	-	\$167,495	-	-	-	\$13,385	-	\$167	-	\$189,926
Indirect Support	-	-	-	\$17,400	-	-	-	-	-	-	-	-	-	-	-	\$17,400
Total	13.05	\$1,936,472	1.42	\$490,168	11.29	\$1,275,713	6.20	\$840,285	0.09	\$9,468	5.65	\$622,721	-	\$3,329	37.70	\$5,178,156

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1236902 - RFK Amsdr Glbl DL One-Way Im Spanish	ECast	108
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$772,773	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$772,773
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$839,454	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$839,454

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1236903 - RFK Amsdr Glbl Ed DL Two-Way Im Korean	ECast	67
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$556,895	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$556,895
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.75	\$621,360	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$621,360

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1238401 - Politi El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **464**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$14,480	-	-	-	\$54,849	-	-	-	-	-	-	-	\$69,329
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,758	-	-	-	-	2.00	\$175,330	-	-	-	-	-	-	4.75	\$460,088
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.83	\$139,532	-	-	1.00	\$167,220	-	-	2.00	\$335,950
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$147,779	-	-	-	-	-	-	-	-	1.90	\$323,793
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	13.87	\$1,381,880	-	-	-	-	1.50	\$155,950	-	-	16.87	\$1,667,145
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	2.12	\$372,499	1.00	\$139,698	-	-	2.00	\$331,796	-	-	6.12	\$1,015,484
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.82	\$110,634	-	-	0.76	\$29,500	-	-	4.36	\$171,872
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.77	\$3,034,155	1.03	\$163,152	10.20	\$1,363,539	4.00	\$449,221	-	-	0.30	\$51,448	-	-	34.30	\$5,061,515
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$108,376	-	\$424,392	-	\$4,629	-	\$20,076	-	-	-	\$25,474	-	-	-	\$582,947
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$100,561	-	-	-	\$18,128	-	-	-	\$2,000	-	\$4,754	-	\$125,443
Instructional Materials & Supplies (Including CI 430077)	-	\$22,558	-	\$3,140	-	-	-	\$10,408	-	-	-	-	-	-	-	\$36,106
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,424	-	-	-	\$54,671	-	-	-	\$20,123	-	\$251	-	\$83,469
Indirect Support	-	-	-	\$27,644	-	-	-	-	-	-	-	-	-	-	-	\$27,644
Total	28.37	\$4,286,696	2.03	\$913,284	28.19	\$3,478,156	11.65	\$1,367,662	-	-	5.56	\$783,511	-	\$5,005	75.80	\$10,834,314

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1247901 - Braddock Drive El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **190**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,292	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,292
On Hold 20%	-	\$38,046	-	\$5,070	-	-	-	\$37,724	-	-	-	-	-	-	-	\$80,840
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$507,617
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,671	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,671
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.60	\$98,520	-	-	-	-	-	-	0.87	\$144,893
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.40	\$158,430	0.38	\$14,750	2.76	\$274,210	-	-	-	-	-	-	-	-	6.54	\$447,390
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$78,524	-	-	-	-	0.50	\$93,205	-	-	0.96	\$171,729
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.92	\$153,662	-	-	1.34	\$79,543	0.04	\$1,476	6.08	\$266,419
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.80	\$1,411,138	0.40	\$61,853	1.20	\$195,446	-	-	-	-	-	-	-	-	11.40	\$1,668,437
Teacher Assistant	1.00	\$44,732	-	-	-	-	0.50	\$23,018	-	-	0.50	\$23,018	-	-	2.00	\$90,768
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$16,215	-	-	-	-\$5,791	-	\$464	-	\$10,888
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$136,133	-	\$225,827	-	\$463	-	\$33,416	-	-	-	\$9,260	-	-	-	\$405,099
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$52,050	-	-	-	-	-	-	-	\$5,000	-	-	-	\$67,050
Instructional Materials & Supplies (Including CI 430077)	-	\$60,869	-	\$9,295	-	-	-	\$11,618	-	-	-	-	-	\$857	-	\$82,639
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,780	-	\$5,993	-	-	-	\$19,800	-	-	-	\$10,750	-	\$148	-	\$38,471
Indirect Support	-	-	-	\$5,950	-	-	-	-	-	-	-	-	-	-	-	\$5,950
Total	21.80	\$2,813,344	0.78	\$380,788	5.12	\$678,321	6.02	\$584,628	-	-	2.34	\$214,985	0.04	\$2,945	36.10	\$4,675,011

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1247902 - Braddock Drive Elementary Gifted Magnet	ECast	83
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 1		
Region	West		

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.38	-	-	-	-	-	-	-	-	-	-	-	-	-	0.38	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.25	-	-	-	-	-	-	-	-	-	-	-	-	-	0.25	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$562,533	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$562,533
Teacher Assistant	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,431	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,431
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,316	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,316
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.13	\$684,692	-	-	-	-	-	-	-	-	-	-	-	-	6.13	\$684,692

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1247903 - Braddock Dr El DL Two-Way Im Mandarin**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **246**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,559,783	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,559,783
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,559,783	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	12.88	\$1,644,844

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1250701 - Brentwood Sci Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

Ecast **237**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$47,611	-	\$10,092	-	-	-	-	-	-	-	-	-	-	-	\$57,703
On Hold 20%	-	\$11,903	-	\$3,145	-	-	-	\$31,738	-	-	-	-	-	-	-	\$46,786
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$325,378
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,189	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,189
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	2.00	\$351,416	0.40	\$68,700	-	-	3.07	\$531,414
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.21	\$34,482	-	-	-	-	-	-	-	-	1.21	\$210,496
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.76	\$29,500	2.64	\$255,183	-	-	-	-	-	-	-	-	4.15	\$349,148
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$181,516	-	-	0.40	\$70,283	1.50	\$253,501	1.00	\$160,305	0.50	\$93,205	-	-	4.40	\$758,810
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.47	\$18,439	1.75	\$159,117	-	-	-	-	3.00	\$209,294
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.80	\$1,930,424	-	-	2.40	\$362,011	-	-	-	-	-	-	-	-	15.20	\$2,292,435
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,059	-	\$35,721	-	\$926	-	\$6,576	-	\$19,606	-	\$5,296	-	-	-	\$135,184
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,279	-	\$172,598	-	-	-	\$4,250	-	\$15,750	-	-	-	-	-	\$200,877
Instructional Materials & Supplies (Including CI 430077)	-	\$13,273	-	-	-	-	-	-	-	\$6,750	-	-	-	\$1,917	-	\$21,940
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,881	-	-	-	\$141,145	-	-	-	\$8,114	-	\$101	-	\$154,241
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	22.65	\$3,368,300	0.76	\$255,937	6.06	\$835,388	1.97	\$442,599	4.75	\$712,944	0.90	\$162,265	-	\$2,018	37.09	\$5,779,451

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1253401 - Broadway El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast
 SENI Quintile **5 - LOWEST**

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	\$41,561	-	-	-	-	-	\$19,513	-	-	-	-	-	-	-	\$61,074
On Hold 20%	-	\$177,238	-	\$5,653	-	-	-	\$5,290	-	-	-	-	-	-	-	\$188,181
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$198,797	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	2.20	\$236,928
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,030	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,030
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.29	\$53,179	-	-	-	-	-	-	-	-	1.29	\$229,193
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.14	-	-	-	1.88	\$189,149	-	-	-	-	-	-	-	-	3.02	\$189,149
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	0.20	\$32,840
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.51	\$31,745	-	-	-	-	-	-	-	-	-	-	-	-	1.51	\$31,745
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.60	\$203,254	0.40	\$61,853	1.60	\$236,925	1.00	\$164,802	-	-	-	-	-	-	4.60	\$666,834
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$151,419	-	\$69,444	-	\$463	-	\$1,872	-	-	-	-	-	-	-	\$223,198
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$463,761	-	-	-	-	-	-	-	-	-	-	-	\$473,761
Instructional Materials & Supplies (Including CI 430077)	-	\$568,574	-	\$4,887	-	-	-	\$321	-	-	-	-	-	-	-	\$573,782
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,711	-	-	-	\$8,703	-	-	-	-	-	-	-	\$15,414
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.07	\$2,061,998	0.40	\$612,309	4.37	\$585,037	1.00	\$200,501	-	-	-	-	-	-	17.84	\$3,459,845

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1253402 - Broadway El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **179**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,375	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,375
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,162,738	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,162,738
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,502	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,502
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,169,615	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,169,615

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1253403 - Broadway El DL Two-Way Im Mandarin**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **375**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,282,346	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,282,346
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,282,346	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,282,346

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1254801 - Brockton EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **186**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$96,848	-	\$7,728	-	-	-	-	-	-	-	-	-	-	-	\$104,576
On Hold 20%	-	\$24,212	-	\$1,932	-	-	-	\$26,610	-	-	-	-	-	-	-	\$52,754
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$228,008	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$228,008
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.73	\$123,111	-	-	0.10	\$16,420	-	-	1.00	\$168,729
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$106,243	-	-	-	-	-	-	-	-	1.60	\$282,257
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	5.77	\$578,112	-	-	-	-	-	-	-	-	6.52	\$642,577
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.30	\$52,712	0.20	\$34,336	-	-	-	-	-	-	-	-	0.50	\$87,048
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.94	\$36,878	-	-	0.38	\$14,750	-	-	2.10	\$83,366
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,201,116	0.10	\$15,464	4.20	\$550,705	0.50	\$82,403	-	-	0.50	\$75,796	-	-	13.80	\$1,925,484
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$54,505	-	\$22,422	-	\$1,852	-	\$43,580	-	-	-	\$20,917	-	-	-	\$143,276
Capitalized Equipment/Expenses	-	\$36,602	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,602
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$207,704	-	-	-	\$9,251	-	-	-	\$4,495	-	\$1,646	-	\$223,096
Instructional Materials & Supplies (Including CI 430077)	-	\$11,020	-	\$11,875	-	-	-	-	-	-	-	-	-	-	-	\$22,895
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,663	-	-	-	\$121,980	-	-	-	\$6,968	-	\$87	-	\$137,698
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.48	\$2,384,520	0.40	\$328,500	11.37	\$1,383,751	2.17	\$443,813	-	-	0.98	\$139,346	-	\$1,733	31.40	\$4,681,663

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1261901 - Wilshire Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **279**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,008	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,008
On Hold 20%	-	\$648	-	\$1,319	-	-	-	\$6,778	-	-	-	-	-	-	-	\$8,745
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$325,699
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.11	\$17,498	-	-	0.89	\$146,701	-	-	1.17	\$193,397
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$140,566	-	-	-	-	-	-	-	-	1.80	\$316,580
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.15	\$490,155
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$164,199	1.00	\$149,172	-	-	-	-	-	-	2.00	\$313,371
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.10	\$42,777	-	-	-	-	0.04	\$1,476	1.92	\$75,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,964,458	0.20	\$30,927	4.57	\$697,842	0.50	\$82,403	-	-	0.50	\$80,155	-	-	18.37	\$2,855,785
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$19,630	-	-	-	-	-	\$508	-	\$20,138
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,627	-	\$157,565	-	\$1,389	-	\$20,755	-	-	-	\$936	-	-	-	\$266,272
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$61,750	-	-	-	\$10,975	-	-	-	\$3,000	-	-	-	\$75,725
Instructional Materials & Supplies (Including CI 430077)	-	\$18,355	-	\$8,568	-	-	-	\$61,174	-	-	-	-	-	\$885	-	\$88,982
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,768	-	-	-	\$34,936	-	-	-	\$12,147	-	\$152	-	\$53,003
Indirect Support	-	-	-	\$3,552	-	-	-	-	-	-	-	-	-	-	-	\$3,552
Total	20.95	\$3,093,393	0.20	\$269,449	11.87	\$1,637,131	2.90	\$471,102	-	-	1.39	\$242,939	0.04	\$3,021	37.35	\$5,717,035

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1261902 - Wilshire Park El DL World Lang Im Korean	ECast	41
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	West		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$284,093	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$284,093
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.75	\$350,774	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$350,774

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1264401 - Saturn El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **194**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$46,230	-	-	-	-	-	\$36,955	-	-	-	-	-	-	-	\$83,185
On Hold 20%	-	\$12,308	-	\$7,709	-	-	-	\$9,239	-	-	-	-	-	-	-	\$29,256
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,523	-	-	-	-	-	-	-	-	0.75	\$78,003	-	-	3.50	\$349,526
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.90	\$147,779	0.10	\$16,420	0.20	\$34,350	-	-	1.27	\$210,572
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.00	\$164,199	-	-	-	-	-	-	-	-	2.00	\$340,213
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	11.44	\$1,105,793	-	-	-	-	-	-	-	-	12.94	\$1,236,939
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.88	\$154,622	0.12	\$21,085	0.50	\$95,453	-	-	0.50	\$93,205	-	-	2.00	\$364,365
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	1.16	\$46,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,015,470	0.30	\$46,392	9.47	\$1,354,652	1.00	\$151,591	-	-	-	-	-	-	18.27	\$2,568,105
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,328	-	\$161,553	-	\$3,704	-	\$20,906	-	\$3,000	-	\$8,472	-	-	-	\$249,963
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$68,627	-	-	-	\$16,260	-	\$41,000	-	\$3,000	-	\$2,545	-	\$131,432
Instructional Materials & Supplies (Including CI 430077)	-	\$13,912	-	-	-	-	-	\$1,577	-	\$1,005	-	\$685	-	-	-	\$17,179
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,860	-	-	-	\$22,909	-	\$1,575	-	\$10,772	-	\$134	-	\$42,250
Indirect Support	-	-	-	\$3,394	-	-	-	-	-	-	-	-	-	-	-	\$3,394
Total	17.10	\$2,248,560	1.18	\$449,157	23.03	\$2,840,088	2.78	\$504,369	0.10	\$63,000	1.45	\$215,437	-	\$2,679	45.64	\$6,323,290

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1264402 - Saturn St ES Arts/Media Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **118**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$802,132	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$802,132
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,556
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,136	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,136
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$935,620	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$935,620

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1269901 - Cahuenga El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **158**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,882	-	-	-	-	-	\$10,329	-	-	-	-	-	-	-	\$19,211
On Hold 20%	-	\$9,332	-	\$8,089	-	-	-	\$19,531	-	-	-	-	-	-	-	\$36,952
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,904	-	-	-	-	1.00	\$105,482	-	-	-	-	-	-	3.38	\$351,386
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,592	-	-	0.10	\$17,175	-	-	0.87	\$144,965
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$79,215	-	-	3.52	\$340,244	0.75	\$71,265	-	-	-	-	-	-	5.40	\$490,724
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	0.50	\$93,525	-	-	0.50	\$93,205	-	-	1.70	\$309,725
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	-	0.75	\$56,431	-	-	1.53	\$88,169
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	\$1,160,157	0.40	\$61,853	3.20	\$390,032	1.00	\$132,502	-	-	-	-	-	-	12.20	\$1,744,544
Teacher Assistant	1.00	\$46,032	-	-	-	-	0.50	\$23,018	-	-	1.50	\$69,050	-	-	3.00	\$138,100
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,834	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,266
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,726	-	\$180,499	-	\$1,389	-	\$7,217	-	-	-	\$25,599	-	-	-	\$326,082
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	\$47,620	-	-	-	-	-	-	-	-	-	\$1,000	-	\$56,620
Instructional Materials & Supplies (Including CI 430077)	-	\$27,888	-	\$2,004	-	-	-	\$11,225	-	-	-	\$5,026	-	\$1,500	-	\$47,643
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,020	-	-	-	\$24,315	-	-	-	\$13,339	-	\$166	-	\$42,840
Indirect Support	-	-	-	\$3,573	-	-	-	-	-	-	-	-	-	-	-	\$3,573
Total	16.96	\$2,373,962	0.40	\$308,658	8.22	\$1,002,304	4.35	\$583,951	-	-	2.85	\$266,775	-	\$3,318	32.78	\$4,538,968

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1269902 - Cahuenga El DL One-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **103**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$945,572	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$945,572
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$945,572	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$945,572

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1269903 - Cahuenga El DL Two-Way Im Korean**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **102**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$840,469	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$840,469
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$904,934	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$904,934

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1270101 - Kim El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **307**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$53,708	-	\$15,294	-	-	-	\$27,051	-	-	-	-	-	-	-	\$96,053
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	0.50	\$95,328	1.00	\$197,453	-	-	-	-	-	-	2.50	\$522,902
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$215,163	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$215,163
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	0.73	\$125,378	-	-	1.00	\$171,751
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$86,038	-	-	-	-	-	-	-	-	1.50	\$262,052
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	\$161,031	-	-	4.89	\$485,097	-	-	-	-	-	-	-	-	7.15	\$646,128
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$139,415	1.00	\$179,197	-	-	1.00	\$173,360	-	-	2.80	\$491,972
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,504	-	-	0.27	\$10,326	0.11	\$4,427	1.92	\$75,995
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.77	\$1,903,767	0.93	\$147,686	4.20	\$580,149	-	-	-	-	0.30	\$51,448	-	-	19.20	\$2,683,050
Teacher Assistant	1.00	\$44,732	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$400,252	-	\$190,861	-	\$1,852	-	\$302,215	-	-	-	\$61,059	-	-	-	\$956,239
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,400	-	-	-	\$8,000	-	-	-	\$7,500	-	-	-	\$72,900
Instructional Materials & Supplies (Including CI 430077)	-	\$57,214	-	\$27,260	-	-	-	\$33,570	-	-	-	\$2,690	-	\$133	-	\$120,867
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,272	-	-	-	\$33,089	-	-	-	\$19,298	-	\$240	-	\$58,899
Indirect Support	-	-	-	\$4,155	-	-	-	-	-	-	-	-	-	-	-	\$4,155
Total	23.88	\$3,502,106	0.93	\$448,928	11.09	\$1,422,229	2.76	\$797,029	-	-	2.30	\$438,009	0.11	\$4,800	41.07	\$6,613,101

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1270102 - Kim El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **102**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$809,010	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$809,010
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$873,475	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$873,475

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1270103 - Kim El DL One-Way Im Korean**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **109**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$904,391	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$904,391
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$968,856	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$968,856

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1274001 - Canfield EI**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **248**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$45,430	-	-	-	-	-	\$12,162	-	-	-	-	-	-	-	\$57,592
On Hold 20%	-	\$41,385	-	\$3,071	-	-	-	\$6,711	-	-	-	-	-	-	-	\$51,167
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,388
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,441	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,441
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.00	\$178,209	-	-	-	-	-	-	-	-	2.00	\$354,223
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$79,215	-	-	7.79	\$757,126	-	-	-	-	1.14	\$44,250	-	-	10.06	\$880,591
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$164,199	1.00	\$165,863	-	-	-	-	-	-	2.00	\$330,062
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.33	\$131,305	-	-	-	-	-	-	-	-	-	-	-	-	3.33	\$131,305
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,569,254	0.20	\$30,927	4.55	\$596,481	-	-	-	-	-	-	-	-	15.35	\$2,196,662
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,790	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,790
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,251	-	\$45,760	-	\$1,852	-	\$1,559	-	-	-	\$44,691	-	-	-	\$159,331
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$178,791	-	-	-	-	-	-	-	-	-	-	-	\$178,791
Instructional Materials & Supplies (Including CI 430077)	-	\$13,736	-	\$8,205	-	-	-	-	-	-	-	-	-	\$1,000	-	\$22,941
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,805	-	-	-	\$8,039	-	-	-	\$4,682	-	\$65	-	\$16,591
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.88	\$2,871,421	0.20	\$270,559	15.44	\$1,905,697	1.00	\$194,334	-	-	1.14	\$93,623	-	\$1,283	39.66	\$5,336,917

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1274101 - Community El Mag CS**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **West**

ECast **424**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,467	-	\$7,204	-	-	-	\$11,522	-	-	-	-	-	-	-	\$24,193
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$261,005
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$320,963
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.20	\$34,351	-	-	-	-	-	-	0.87	\$145,649
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$99,319	-	-	-	-	-	-	-	-	1.60	\$275,333
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.38	\$46,816	-	-	2.64	\$255,183	2.46	\$95,596	-	-	-	-	-	-	9.48	\$397,595
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,622
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.01	\$221,204	-	-	-	-	-	-	-	-	-	-	-	-	5.01	\$221,204
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.60	\$2,592,896	-	-	1.20	\$201,001	-	-	-	-	-	-	-	-	19.80	\$2,793,897
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,853	-	\$114,099	-	\$463	-	-	-	\$15,105	-	-	-	-	-	\$239,520
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,600	-	\$206,768	-	-	-	-	-	-	-	-	-	-	-	\$221,368
Instructional Materials & Supplies (Including CI 430077)	-	\$21,626	-	\$4,708	-	-	-	-	-	\$15,900	-	-	-	-	-	\$42,234
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,154	-	\$4,325	-	-	-	\$5,730	-	\$795	-	-	-	-	-	\$21,004
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.31	\$4,192,111	-	\$337,104	5.04	\$660,532	2.85	\$172,204	-	\$31,800	-	-	-	-	44.20	\$5,393,751

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1279501 - Canyon El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **384**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$58,663	-	-	-	-	-	\$8,058	-	-	-	-	-	-	-	\$66,721
On Hold 20%	-	\$41,292	-	\$15,774	-	-	-	\$2,422	-	-	-	-	-	-	-	\$59,488
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$261,005
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.48	\$83,098	-	-	0.10	\$17,175	0.23	\$40,000	-	-	-	-	-	-	0.81	\$140,273
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.79	\$182,850	0.38	\$14,750	2.64	\$255,183	0.38	\$14,750	-	-	-	-	-	-	7.19	\$467,533
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	0.40	\$70,283
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.32	\$90,756	-	-	-	-	0.13	\$4,919	-	-	-	-	-	-	2.45	\$95,675
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.50	\$2,411,136	0.50	\$77,316	1.20	\$162,384	-	-	-	-	-	-	-	-	19.20	\$2,650,836
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,298	-	\$33,860	-	\$463	-	-	-	-	-	-	-	-	-	\$115,621
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,349	-	\$179,954	-	-	-	-	-	-	-	-	-	-	-	\$185,303
Instructional Materials & Supplies (Including CI 430077)	-	\$35,452	-	\$18,043	-	-	-	\$500	-	-	-	-	-	-	-	\$53,995
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$7,539	-	\$4,751	-	-	-	\$3,081	-	-	-	-	-	-	-	\$15,371
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.84	\$3,918,392	0.88	\$344,448	4.94	\$612,399	0.74	\$73,730	-	-	-	-	-	-	37.40	\$4,948,969

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1284901 - Carthay El ES Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

ECast **330**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	\$70,605	-	\$4,602	-	-	-	\$15,714	-	-	-	-	-	-	-	\$90,921
On Hold 20%	-	\$20,522	-	\$16,614	-	-	-	\$18,408	-	-	-	-	-	-	-	\$55,544
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,520	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$67,191	-	-	-	-	-	-	0.57	\$96,389
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,148	-	-	-	-	-	-	-	-	1.40	\$247,162
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	2.38	\$216,592
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$144,531	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$214,814
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.17	\$15,876	-	-	-	-	1.71	\$95,064	-	-	0.50	\$43,856	-	-	2.38	\$154,796
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.20	\$2,184,155	0.60	\$92,779	1.40	\$206,912	1.00	\$110,477	-	-	-	-	-	-	18.20	\$2,594,323
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,057	-	\$39,360	-	\$463	-	\$31,519	-	-	-	\$28,016	-	-	-	\$191,415
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$316,347	-	-	-	\$4,000	-	\$45,000	-	\$17,500	-	-	-	\$382,847
Instructional Materials & Supplies (Including CI 430077)	-	\$34,205	-	\$6,922	-	-	-	-	-	\$12,915	-	\$43,133	-	\$2,220	-	\$99,395
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,823	-	-	-	\$15,598	-	\$1,485	-	\$9,397	-	\$117	-	\$32,420
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.69	\$3,588,341	0.60	\$482,447	3.68	\$546,370	4.11	\$404,003	-	\$59,400	1.50	\$187,934	-	\$2,337	34.58	\$5,270,832

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1287701 - Castle Hts El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **359**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$24,396	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,396
On Hold 20%	-	\$17,141	-	\$9,060	-	-	-	\$2,429	-	-	-	-	-	-	-	\$28,630
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,050	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,050
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.43	\$73,852	-	-	-	-	-	-	0.60	\$103,050
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$102,458	-	-	-	-	-	-	-	-	1.60	\$278,472
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.54	\$128,930	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	8.94	\$554,235
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	-	-	-	-	-	-	-	-	0.80	\$140,566
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.18	\$46,488	-	-	-	-	0.38	\$15,866	-	-	-	-	-	-	3.56	\$62,354
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,702,779	1.50	\$243,180	2.35	\$396,038	0.50	\$95,982	-	-	-	-	-	-	20.85	\$3,437,979
Teacher Assistant	3.00	-	-	-	-	-	-	-	-	-	-	-	-	-	3.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,456	-	\$93,310	-	\$926	-	\$5,616	-	-	-	-	-	-	-	\$226,308
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$248,352	-	-	-	-	-	-	-	-	-	-	-	\$263,352
Instructional Materials & Supplies (Including CI 430077)	-	\$37,744	-	\$22,000	-	-	-	\$9,858	-	-	-	-	-	-	-	\$69,602
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,848	-	-	-	\$9,390	-	-	-	-	-	-	-	\$15,238
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	34.04	\$4,004,499	1.50	\$621,750	8.75	\$1,177,796	1.31	\$199,943	-	-	-	-	-	-	45.60	\$6,003,988

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1287702 - Castle Heights El World Lang Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **122**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$857,477	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$857,477
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$857,477	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$857,477

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1293901 - Carson-Gore Academy**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **231**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,015	-	-	-	-	-	\$16,226	-	-	-	-	-	-	-	\$20,241
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$322,353
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	0.57	\$75,013	-	-	-	-	-	-	3.32	\$369,396
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.63	\$273,912	-	-	0.20	\$32,840	-	-	2.00	\$335,950
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	6.16	\$595,427	-	-	-	-	-	-	-	-	7.66	\$738,252
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.40	\$70,283	0.50	\$95,453	-	-	0.50	\$93,205	-	-	2.40	\$430,432
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	0.30	\$11,801	0.08	\$2,952	1.92	\$75,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.84	\$1,679,714	0.32	\$53,652	4.45	\$598,390	1.00	\$112,475	-	-	0.15	\$29,640	-	-	16.76	\$2,473,871
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,096	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-\$13,050	-	-	-	-\$16,965	-	-	-	-\$39,221
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,852	-	\$123,777	-	\$1,389	-	\$102,358	-	-	-	\$8,476	-	-	-	\$330,852
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$835	-	\$49,004	-	-	-	\$45,767	-	-	-	\$1,532	-	-	-	\$97,138
Instructional Materials & Supplies (Including CI 430077)	-	\$23,015	-	\$2,577	-	-	-	\$24,315	-	-	-	-	-	\$438	-	\$50,345
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,718	-	-	-	\$35,834	-	-	-	\$14,348	-	\$179	-	\$68,079
Indirect Support	-	-	-	\$27,849	-	-	-	-	-	-	-	-	-	-	-	\$27,849
Total	19.19	\$2,818,673	2.07	\$520,971	11.52	\$1,395,563	4.46	\$797,803	-	-	4.15	\$312,973	0.08	\$3,569	41.47	\$5,849,552

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1293902 - Carson-Gore El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

Ecast **84**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$654,702	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$654,702
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$654,702	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$654,702

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1300201 - Charnock Road El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **289**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$78,992	-	-	-	-	-	\$22,983	-	-	-	-	-	-	-	\$101,975
On Hold 20%	-	\$33,211	-	\$3,854	-	-	-	\$5,746	-	-	-	-	-	-	-	\$42,811
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$405,113
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$239,650	0.40	\$45,870	-	-	-	-	-	-	-	-	-	-	2.78	\$285,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.80	\$131,360	0.10	\$17,175	-	-	-	-	-	-	-	-	0.97	\$160,558
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	0.14	\$25,205	1.34	\$238,230	-	-	-	-	-	-	-	-	2.48	\$439,449
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$144,065	-	-	11.35	\$1,137,770	-	-	-	-	0.76	\$29,500	-	-	13.99	\$1,311,335
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	1.10	\$189,826	0.50	\$95,453	-	-	0.50	\$93,205	-	-	3.10	\$549,975
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.29	\$117,669	-	-	-	-	1.89	\$100,681	-	-	0.08	\$3,198	0.05	\$1,723	4.31	\$223,271
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,544,278	0.30	\$45,781	7.65	\$1,049,494	1.00	\$117,172	-	-	0.50	\$88,846	-	-	20.95	\$2,845,571
Teacher Assistant	0.33	\$9,113	-	-	-	-	-	-	-	-	-	-	-	-	0.33	\$9,113
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$3,786	-	-	-	-\$25,097	-	\$541	-	-\$10,153
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$74,807	-	\$102,311	-	\$3,241	-	\$5,409	-	-	-	\$11,013	-	-	-	\$196,781
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$17,019	-	\$252,623	-	-	-	\$20,629	-	-	-	\$4,000	-	-	-	\$294,271
Instructional Materials & Supplies (Including CI 430077)	-	\$39,769	-	\$11,000	-	-	-	-	-	-	-	-	-	\$281	-	\$51,050
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,576	-	\$4,761	-	-	-	\$17,661	-	-	-	\$10,772	-	\$134	-	\$46,904
Indirect Support	-	-	-	\$14,130	-	-	-	-	-	-	-	-	-	-	-	\$14,130
Total	23.45	\$3,117,168	1.64	\$636,895	22.54	\$2,826,391	3.39	\$381,948	-	-	1.84	\$215,437	0.05	\$2,679	52.91	\$7,180,518

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1304101 - Cheremoya El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

Ecast **174**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$16,779	-	-	-	-	-	\$8,560	-	-	-	-	-	-	-	\$25,339
On Hold 20%	-	\$9,616	-	\$1,319	-	-	-	\$4,454	-	-	-	-	-	-	-	\$15,389
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$201,309	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$201,309
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.60	\$98,520	0.10	\$17,175	-	-	-	-	-	-	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	1.76	\$170,122	0.75	\$77,975	-	-	1.52	\$59,000	-	-	4.78	\$371,947
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.40	\$65,680	1.00	\$169,563	-	-	-	-	-	-	2.40	\$406,734
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.29	\$117,669	-	-	-	-	-	-	-	-	-	-	-	-	2.29	\$117,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,057,498	0.10	\$15,464	2.20	\$294,915	-	-	-	-	-	-	-	-	9.80	\$1,367,877
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,328	-	\$172,860	-	\$926	-	\$12,715	-	-	-	\$37,743	-	-	-	\$293,572
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$69,700	-	-	-	\$4,559	-	-	-	\$2,441	-	-	-	\$76,700
Instructional Materials & Supplies (Including CI 430077)	-	\$25,967	-	\$8,005	-	-	-	\$4,407	-	-	-	\$7,938	-	\$1,332	-	\$47,649
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$28,323	-	-	-	\$13,682	-	-	-	\$5,639	-	\$71	-	\$60,215
Indirect Support	-	-	-	\$15,998	-	-	-	-	-	-	-	-	-	-	-	\$15,998
Total	17.99	\$2,371,855	0.70	\$410,189	4.86	\$622,090	1.75	\$295,915	-	-	1.52	\$112,761	-	\$1,403	26.82	\$3,814,213

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1306801 - Cienega El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **280**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$14,643	-	-	-	-	-	\$122,630	-	-	-	-	-	-	-	\$137,273
On Hold 20%	-	\$8,867	-	\$5,167	-	-	-	\$41,386	-	-	-	-	-	-	-	\$55,420
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$255,984	-	-	-	-	-	-	-	-	0.19	\$25,004	-	-	2.94	\$280,988
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.80	\$131,358	-	-	0.83	\$139,532	-	-	2.30	\$382,188
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$102,458	-	-	-	-	-	-	-	-	1.60	\$278,472
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	0.62	\$64,876	8.66	\$852,791	1.63	\$146,464	-	-	0.76	\$29,500	-	-	13.17	\$1,225,162
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.40	\$70,283	0.50	\$87,854	1.00	\$160,305	-	-	-	-	-	-	1.90	\$318,442
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$98,422	-	-	-	-	1.90	\$75,982	-	-	0.60	\$47,636	0.03	\$2,509	4.06	\$224,549
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$2,047,875	1.40	\$233,344	5.40	\$804,592	2.00	\$241,479	-	-	-	-	-	-	21.40	\$3,327,290
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$5,079	-	-	-	-	-	-	-	\$5,079
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,052	-	\$147,635	-	\$2,315	-	\$10,817	-	\$15,940	-	\$11,198	-	-	-	\$286,957
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	\$58,090	-	-	-	-	-	\$3,120	-	\$14,500	-	-	-	\$78,210
Instructional Materials & Supplies (Including CI 430077)	-	\$33,201	-	-	-	-	-	\$11,497	-	\$2,600	-	-	-	\$816	-	\$48,114
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,616	-	-	-	\$38,951	-	\$23,940	-	\$14,073	-	\$175	-	\$94,755
Indirect Support	-	-	-	\$39,222	-	-	-	-	-	-	-	-	-	-	-	\$39,222
Total	23.95	\$3,465,925	2.42	\$636,233	16.26	\$2,057,840	7.33	\$985,948	-	\$45,600	2.38	\$281,443	0.03	\$3,500	52.37	\$7,476,489

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1306802 - Cienega El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **75**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$630,613	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$630,613
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$630,613	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$630,613

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1311001 - Clifford EI**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **West**

Ecast **130**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$15,074	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,074
On Hold 20%	-	\$3,892	-	\$1,672	-	-	-	\$2,574	-	-	-	-	-	-	-	\$8,138
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,737
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$200,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,665
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.83	\$67,417	-	-	2.64	\$255,183	0.30	\$11,801	-	-	0.76	\$29,500	-	-	4.53	\$363,901
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	0.17	\$27,914	0.50	\$93,205	-	-	-	-	-	-	1.17	\$214,324
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	1.16	\$46,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.10	\$1,082,670	0.10	\$15,464	0.50	\$75,032	-	-	-	-	-	-	-	-	7.70	\$1,173,166
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$51,872	-	\$157,804	-	-	-	\$15,780	-	-	-	-	-	-	-	\$225,456
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$30,640	-	-	-	-	-	-	\$13,150	-	-	-	-	\$46,790
Instructional Materials & Supplies (Including CI 430077)	-	\$7,183	-	\$2,151	-	-	-	\$4,294	-	-	\$174	-	\$587	-	-	\$14,389
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,662	-	-	-	\$6,131	-	-	\$2,254	-	\$31	-	-	\$12,078
Indirect Support	-	-	-	\$3,523	-	-	-	-	-	-	-	-	-	-	-	\$3,523
Total	16.03	\$2,255,948	0.10	\$214,916	3.61	\$412,680	1.18	\$135,485	-	-	0.76	\$45,078	-	\$618	21.68	\$3,064,725

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1312301 - Clover El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **451**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$79,150	-	-	-	-	-	-	-	-	-	-	-	-	-	\$79,150
On Hold 20%	-	\$34,113	-	\$6,449	-	-	-	\$1,477	-	-	-	-	-	-	-	\$42,039
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$231,228	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$231,228
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$197,248	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$197,248
Health Services (Nurses & Therapists)	1.00	\$176,014	0.14	\$25,205	0.40	\$65,680	-	-	-	-	-	-	-	-	1.54	\$266,899
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$194,165	-	-	3.52	\$340,244	3.42	\$132,750	-	-	-	-	-	-	9.19	\$667,159
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	0.50	\$93,205	-	-	-	-	-	-	0.70	\$128,346
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.95	\$76,009	-	-	-	-	-	-	-	-	-	-	-	-	1.95	\$76,009
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.60	\$3,412,905	0.40	\$61,853	2.25	\$360,663	-	-	-	-	-	-	-	-	24.25	\$3,835,421
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	\$4,632	-	-	-	-	-	-	-	\$22,821
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$164,235	-	\$64,531	-	\$926	-	\$5,283	-	-	-	-	-	-	-	\$234,975
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$247,264	-	-	-	-	-	-	-	-	-	-	-	\$247,264
Instructional Materials & Supplies (Including CI 430077)	-	\$27,316	-	\$21,172	-	-	-	-	-	-	-	-	-	-	-	\$48,488
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,124	-	\$6,099	-	-	-	\$12,103	-	-	-	-	-	-	-	\$19,326
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.25	\$4,848,267	0.54	\$432,573	6.97	\$915,157	3.92	\$249,450	-	-	-	-	-	-	43.68	\$6,445,447

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1326001 - Cowan El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **149**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,417	-	\$9,613	-	-	-	\$21,617	-	-	-	-	-	-	-	\$39,647
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$315,361
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$236,801	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$236,801
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	1.00	\$175,708	-	-	-	-	1.07	\$187,731
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$51,210	-	-	-	-	-	-	-	-	1.30	\$227,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.15	\$489,770
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.73	\$106,949	0.75	\$56,431	0.72	\$28,027	0.04	\$1,476	5.02	\$224,621
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.80	\$1,200,408	0.40	\$61,853	4.85	\$710,813	1.00	\$160,305	-	-	-	-	-	-	14.05	\$2,133,379
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,769	-	\$52,840	-	\$463	-	\$59,882	-	\$31,170	-	\$780	-	-	-	\$228,904
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$270,074	-	-	-	\$65,000	-	\$80,000	-	\$39,274	-	\$555	-	\$464,903
Instructional Materials & Supplies (Including CI 430077)	-	\$73,634	-	\$5,335	-	-	-	\$19,578	-	\$7,600	-	-	-	-	-	\$106,147
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,654	-	-	-	\$17,118	-	-	-	\$7,802	-	\$107	-	\$31,681
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.78	\$2,348,335	0.40	\$406,369	9.86	\$1,283,119	3.73	\$450,449	1.75	\$350,909	1.22	\$156,038	0.04	\$2,138	32.78	\$4,997,357

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1326002 - Cowan Avenue Elem Gifted Int Humanities**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **115**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,042	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,042
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$867,276	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$867,276
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,980	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,980
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,003,958	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,003,958

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1326003 - Cowan El DL World Lang Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **109**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$802,749	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$802,749
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$869,430	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$869,430

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1328801 - Crescent Hts L/A/S/J**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

Ecast **182**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$28,308	-	\$645	-	-	-	\$41,669	-	-	-	-	-	-	-	\$70,622
On Hold 20%	-	\$7,890	-	\$162	-	-	-	\$13,804	-	-	-	-	-	-	-	\$21,856
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$255,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	-	-	-	-	0.38	\$50,008	-	-	3.13	\$347,517
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	2.00	\$351,416	0.23	\$39,503	-	-	2.40	\$420,117
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$320,033
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	0.30	\$52,712	-	-	1.00	\$160,305	-	-	-	-	2.30	\$389,379
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	1.75	\$159,117	-	-	-	-	2.53	\$190,855
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,253,797	0.10	\$15,464	1.00	\$141,568	2.00	\$332,285	-	-	-	-	-	-	11.60	\$1,743,114
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,098	-	\$222,991	-	\$463	-	\$15,502	-	\$14,684	-	\$10,047	-	-	-	\$315,785
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$31,640	-	-	-	\$23,625	-	\$25,100	-	\$29,000	-	-	-	\$109,365
Instructional Materials & Supplies (Including CI 430077)	-	\$21,176	-	\$4,191	-	-	-	-	-	\$2,500	-	-	-	\$1,938	-	\$29,805
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,558	-	-	-	\$18,835	-	-	-	\$8,205	-	\$103	-	\$32,701
Indirect Support	-	-	-	\$5,103	-	-	-	-	-	-	-	-	-	-	-	\$5,103
Total	17.85	\$2,555,044	0.10	\$285,754	4.44	\$538,072	2.00	\$445,720	4.75	\$713,122	1.61	\$164,099	-	\$2,041	30.75	\$4,703,852

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1331101 - Westside Glbl Awr Mg**
 School Type **Span Magnet School**
 Norm Category **Magnet 2**
 Region **West**

Ecast **243**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,237	-	\$821	-	-	-	\$2,076	-	-	-	-	-	-	-	\$7,134
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$266,394
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$237,261	-	-	-	-	0.75	\$82,883	-	-	-	-	-	-	3.00	\$320,144
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$184,058	-	-	0.10	\$17,175	0.50	\$69,851	2.00	\$322,263	-	-	-	-	3.70	\$593,347
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	0.76	\$29,500	-	-	2.52	\$199,622
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$156,592	-	-	0.30	\$49,260	0.50	\$93,205	-	-	1.50	\$264,696	-	-	3.30	\$563,753
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	-	-	1.75	\$159,117	0.76	\$29,500	-	-	3.90	\$284,695
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.10	\$1,945,880	0.10	\$15,464	1.00	\$169,373	1.00	\$165,863	-	-	-	-	-	-	15.20	\$2,296,580
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,536	-	\$42,423	-	\$463	-	\$5,409	-	\$21,327	-	\$29,674	-	-	-	\$200,832
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,500	-	\$140,026	-	-	-	-	-	\$24,900	-	\$7,000	-	-	-	\$177,426
Instructional Materials & Supplies (Including CI 430077)	-	\$37,780	-	\$6,565	-	-	-	\$88,232	-	-	-	\$8,622	-	\$2,274	-	\$143,473
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,482	-	-	-	\$25,478	-	-	-	\$9,626	-	\$120	-	\$39,706
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.84	\$3,559,105	0.10	\$209,781	3.36	\$444,524	2.75	\$519,947	3.75	\$527,607	3.02	\$365,568	-	\$2,394	36.82	\$5,628,926

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1335601 - Dayton Heights El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **92**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$29,851	-	\$7,915	-	-	-	\$31,209	-	-	-	-	-	-	-	\$68,975
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$257,134	-	-	-	-	0.40	\$52,301	-	-	-	-	-	-	3.15	\$309,435
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	0.10	\$17,175	0.60	\$103,051	-	-	-	-	-	-	0.97	\$165,089
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.55	\$56,923	2.64	\$255,183	0.20	\$21,056	-	-	-	-	-	-	4.14	\$399,843
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$82,100	1.00	\$160,305	-	-	0.50	\$93,205	-	-	3.00	\$507,101
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	0.38	\$14,750	-	-	1.16	\$46,488	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$644,041	0.30	\$46,390	2.40	\$384,835	1.00	\$160,305	-	-	-	-	-	8.00	\$1,235,571	
Teacher Assistant	1.00	\$44,732	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	2.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,433	-	\$138,240	-	\$926	-	\$21,020	-	-	-	\$16,455	-	-	-	\$218,633
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,000	-	\$47,920	-	-	-	\$50,180	-	-	-	\$13,429	-	-	-	\$120,529
Instructional Materials & Supplies (Including CI 430077)	-	\$36,563	-	\$5,000	-	-	-	-	-	-	-	\$2,491	-	\$596	-	\$44,650
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,994	-	-	-	\$23,336	-	-	-	\$9,122	-	\$114	-	\$49,566
Indirect Support	-	-	-	\$24,840	-	-	-	-	-	-	-	-	-	-	-	\$24,840
Total	13.85	\$1,816,768	1.85	\$515,713	6.14	\$835,547	3.20	\$622,763	-	-	1.88	\$182,434	-	\$2,269	26.92	\$3,975,494

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1335602 - Dayton Heights ES Urban Env Science Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **115**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$795,199	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$795,199
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,980	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,980
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$928,251	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$928,251

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1347901 - Dorris Place El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **244**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,003	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,003
On Hold 20%	-	\$8,633	-	\$56	-	-	-	\$7,595	-	-	-	-	-	-	-	\$16,284
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$79,213	-	-	-	-	0.20	\$34,350	-	-	-	-	-	-	0.67	\$113,563
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	0.10	\$17,571	-	-	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.83	\$67,565	0.30	\$11,654	1.76	\$170,122	-	-	-	-	0.38	\$14,750	-	-	3.27	\$264,091
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.10	\$203,981
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	0.34	\$13,277	0.04	\$1,476	1.92	\$75,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.90	\$1,814,678	0.10	\$15,464	1.20	\$174,834	1.00	\$112,376	-	-	-	-	-	-	14.20	\$2,117,352
Teacher Assistant	0.50	-	-	-	-	-	2.00	\$89,464	-	-	0.50	\$23,018	-	-	3.00	\$112,482
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,312	-	\$170,834	-	\$463	-	\$7,435	-	-	-	\$22,392	-	-	-	\$266,436
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,302	-	\$36,040	-	-	-	-	-	-	-	\$2,302	-	-	-	\$40,644
Instructional Materials & Supplies (Including CI 430077)	-	\$9,690	-	\$1,132	-	-	-	\$1,709	-	-	-	-	-	\$462	-	\$12,993
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,059	-	-	-	\$17,085	-	-	-	\$8,205	-	\$103	-	\$29,452
Indirect Support	-	-	-	\$4,093	-	-	-	-	-	-	-	-	-	-	-	\$4,093
Total	20.86	\$2,963,075	0.50	\$260,903	3.26	\$401,121	4.46	\$379,669	-	-	1.72	\$164,099	0.04	\$2,041	30.84	\$4,170,908

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1350001 - Midcity Prescott Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

Ecast **223**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$39,506	-	-	-	-	-	\$34,644	-	-	-	-	-	-	-	\$74,150
On Hold 20%	-	\$9,877	-	\$1,344	-	-	-	\$8,661	-	-	-	-	-	-	-	\$19,882
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,030	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$300,035
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.25	\$41,679	-	-	-	-	-	-	0.42	\$70,877
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.90	\$79,330	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	2.78	\$164,391
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,328	-	-	-	-	-	-	-	-	0.50	\$93,205	-	-	1.00	\$179,533
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$111,947	-	-	-	-	0.88	\$61,350	-	-	0.75	\$56,431	-	-	3.41	\$229,728
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,528,710	0.10	\$15,464	1.17	\$168,717	-	-	-	-	-	-	-	-	11.77	\$1,712,891
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	\$-13,050	-	-	-	\$-13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,277	-	\$48,362	-	\$463	-	\$14,054	-	-	-	\$18,436	-	-	-	\$161,592
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$215,379	-	-	-	\$95,000	-	-	-	-	-	\$1,928	-	\$312,307
Instructional Materials & Supplies (Including CI 430077)	-	\$16,544	-	\$5,814	-	-	-	\$994	-	-	-	-	-	-	-	\$23,352
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,413	-	-	-	\$12,531	-	-	-	\$8,160	-	\$102	-	\$24,206
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.50	\$2,846,387	0.10	\$289,776	2.45	\$327,118	1.32	\$293,918	-	-	1.25	\$163,182	-	\$2,030	26.62	\$3,922,411

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1357501 - Elysian Heights ES Arts Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **West**

ECast **398**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$54,559	-	-	-	-	-	\$11,838	-	-	-	-	-	-	-	\$66,397
On Hold 20%	-	\$13,639	-	\$8,768	-	-	-	\$2,960	-	-	-	-	-	-	-	\$25,367
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,742	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,742
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.40	\$65,680	-	-	-	-	-	-	0.47	\$77,703
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,316	-	-	-	-	-	-	-	-	1.30	\$228,330
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$64,465	-	-	8.12	\$791,823	0.76	\$29,500	-	-	-	-	-	-	10.38	\$885,788
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.86	\$146,505	-	-	-	-	-	-	-	-	1.86	\$317,996
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.14	\$44,250	-	-	-	-	-	-	1.92	\$75,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.80	\$2,546,171	0.40	\$61,853	1.40	\$230,404	0.20	\$30,927	-	-	-	-	-	-	20.80	\$2,869,355
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,575	-	\$214,322	-	\$463	-	\$20,600	-	-	-	-	-	-	-	\$342,960
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$53,352	-	-	-	\$10,475	-	-	-	-	-	-	-	\$63,827
Instructional Materials & Supplies (Including CI 430077)	-	\$26,694	-	\$26,133	-	-	-	\$14,037	-	-	-	-	-	-	-	\$66,864
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,559	-	-	-	\$11,341	-	-	-	-	-	-	-	\$16,900
Indirect Support	-	-	-	\$5,912	-	-	-	-	-	-	-	-	-	-	-	\$5,912
Total	28.90	\$3,915,129	0.40	\$375,899	11.18	\$1,316,839	2.50	\$241,608	-	-	-	-	-	-	42.98	\$5,849,475

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1372601 - Fairburn EI**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **428**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$28,282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,282
On Hold 20%	-	\$7,070	-	\$2,494	-	-	-	\$5,464	-	-	-	-	-	-	-	\$15,028
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$257,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.20	\$32,840	-	-	-	-	-	-	0.27	\$44,863
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$121,493	-	-	-	-	-	-	-	-	1.70	\$297,507
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	4.14	\$384,113
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.07	\$13,439	0.40	\$70,283	-	-	0.43	\$82,546	-	-	-	-	-	-	0.90	\$166,268
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.43	\$56,333	-	-	-	-	0.65	\$24,595	-	-	-	-	-	-	2.08	\$80,928
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.70	\$2,835,245	0.30	\$46,392	1.20	\$195,446	-	-	-	-	-	-	-	-	21.20	\$3,077,083
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$16,362	-	-	-	-	-	-\$11,223	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$104,674	-	\$34,414	-	\$463	-	\$18,772	-	-	-	-	-	-	-	\$158,323
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$203,834	-	-	-	\$5,000	-	-	-	-	-	-	-	\$208,834
Instructional Materials & Supplies (Including CI 430077)	-	\$28,386	-	\$14,623	-	-	-	\$10,000	-	-	-	-	-	-	-	\$53,009
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,319	-	-	-	\$7,404	-	-	-	-	-	-	-	\$11,723
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.15	\$4,093,196	0.70	\$376,359	4.74	\$610,716	1.28	\$175,398	-	-	-	-	-	-	35.87	\$5,255,669

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1378101 - 54th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **196**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$14,165	-	\$22,354	-	-	-	\$17,002	-	-	-	-	-	-	-	\$53,521
On Hold 20%	-	\$6,741	-	\$6,563	-	-	-	\$4,251	-	-	-	-	-	-	-	\$17,555
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	2.00	\$351,416	-	-	-	-	2.17	\$380,614
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.06	\$2,699	3.52	\$340,244	0.32	\$13,170	-	-	1.14	\$47,598	-	-	5.79	\$468,561
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.57	\$91,378	0.70	\$114,939	1.93	\$323,653	1.00	\$160,305	0.50	\$93,205	-	-	4.70	\$783,480
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,485	-	-	-	-	1.14	\$44,250	1.75	\$159,117	0.34	\$13,277	0.04	\$1,476	4.43	\$264,605
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.30	\$1,318,563	0.30	\$46,391	3.20	\$467,592	-	-	-	-	-	-	-	-	12.80	\$1,832,546
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$3,136	-	-	-	-\$2,388	-	-	-	-\$5,524
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,638	-	\$126,367	-	\$926	-	\$12,279	-	\$16,325	-	\$8,669	-	-	-	\$225,753
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,050	-	-	-	\$3,000	-	\$57,300	-	\$2,500	-	-	-	\$110,850
Instructional Materials & Supplies (Including CI 430077)	-	\$24,922	-	\$8,959	-	-	-	-	-	-	-	-	-	-	-	\$33,881
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,501	-	-	-	\$20,696	-	-	-	\$8,572	-	\$107	-	\$36,876
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	18.03	\$2,452,697	0.93	\$364,282	8.42	\$1,106,487	3.39	\$435,165	4.75	\$744,463	1.98	\$171,433	0.04	\$2,132	37.54	\$5,276,659

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1387701 - Fletcher Dr El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **55**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$29,195	-	-	-	-	-	\$32,385	-	-	-	-	-	-	-	\$61,580
On Hold 20%	-	\$8,928	-	\$2,342	-	-	-	\$8,096	-	-	-	-	-	-	-	\$19,366
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$268,252
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,904	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.57	\$270,908
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	0.75	\$76,638	-	-	-	-	-	-	-	-	1.50	\$141,488
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	0.50	\$95,453	-	-	0.50	\$93,205	-	-	1.20	\$223,799
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.50	\$58,264	-	-	-	-	0.02	\$739	2.30	\$90,741
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.50	\$586,003	0.20	\$30,927	1.25	\$168,971	-	-	-	-	-	-	-	-	4.95	\$785,901
Teacher Assistant	-	-	-	-	-	-	0.67	\$36,922	-	-	0.67	\$36,922	-	-	1.34	\$73,844
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,369	-	-	-	-	-	-\$8,649	-	-	-	-\$13,050	-	\$232	-	-\$3,098
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,223	-	\$208,079	-	\$463	-	\$6,063	-	-	-	\$1,591	-	-	-	\$260,419
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$23,183	-	-	-	\$3,000	-	-	-	\$3,000	-	-	-	\$29,183
Instructional Materials & Supplies (Including CI 430077)	-	\$36,918	-	\$10,001	-	-	-	\$10,565	-	-	-	\$2,873	-	\$578	-	\$60,935
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,196	-	-	-	\$11,928	-	-	-	\$6,555	-	\$82	-	\$24,761
Indirect Support	-	-	-	\$6,804	-	-	-	-	-	-	-	-	-	-	-	\$6,804
Total	11.48	\$1,700,629	0.20	\$287,532	2.50	\$336,519	2.86	\$279,031	-	-	1.17	\$131,096	0.02	\$1,631	18.23	\$2,736,438

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1387702 - Fletcher Dr ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **96**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$611,763	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$611,763
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,928
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$500
Instructional Materials & Supplies (Including CI 430077)	-	\$4,492	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,492
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$739,479	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$739,479

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1398601 - Franklin El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **337**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$27,533	-	\$11,149	-	-	-	\$7,586	-	-	-	-	-	-	-	\$46,268
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$262,864
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$288,129	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$288,129
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.64	\$128,930	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	7.92	\$639,296
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	-	-	-	0.30	\$49,260	0.50	\$82,932	-	-	-	-	-	-	1.30	\$132,192
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.25	\$60,012	-	-	-	-	0.85	\$33,189	-	-	-	-	-	-	3.10	\$93,201
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.20	\$2,150,852	0.40	\$61,854	1.25	\$212,604	-	-	-	-	-	-	-	-	16.85	\$2,425,310
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,514	-	\$49,768	-	\$463	-	\$4,920	-	-	-	-	-	-	-	\$151,665
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$57,000	-	\$204,070	-	-	-	-	-	-	-	-	-	-	-	\$261,070
Instructional Materials & Supplies (Including CI 430077)	-	\$36,720	-	\$18,575	-	-	-	\$10,605	-	-	-	-	-	-	-	\$65,900
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,014	-	-	-	\$5,332	-	-	-	-	-	-	-	\$10,346
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.41	\$3,462,624	0.40	\$350,430	7.23	\$845,965	1.35	\$144,564	-	-	-	-	-	-	36.39	\$4,803,583

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1406801 - Gardner El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

Ecast **209**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$89,056	-	\$7,861	-	-	-	-	-	-	-	-	-	-	-	\$96,917
On Hold 20%	-	\$22,265	-	\$16,978	-	-	-	\$12,537	-	-	-	-	-	-	-	\$51,780
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$257,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,430	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,430
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$59,846	-	-	-	-	-	-	-	-	1.35	\$235,860
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	5.28	\$510,366	0.76	\$29,500	-	-	0.38	\$14,750	-	-	7.17	\$619,081
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.30	\$49,260	1.00	\$194,495	-	-	0.50	\$93,205	-	-	2.80	\$508,451
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.31	\$119,907	-	-	-	-	1.90	\$73,750	-	-	0.50	\$43,856	-	-	4.71	\$237,513
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.05	\$1,459,236	1.75	\$238,633	-	-	0.50	\$82,403	-	-	0.50	\$75,796	-	-	12.80	\$1,856,068
Teacher Assistant	1.00	\$44,732	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,497	-	\$72,733	-	-	-	\$30,220	-	-	-	\$12,403	-	-	-	\$189,191
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$296,005	-	-	-	\$17,000	-	-	-	-	-	-	-	\$313,005
Instructional Materials & Supplies (Including CI 430077)	-	\$13,888	-	\$12,572	-	-	-	\$34,004	-	-	-	\$1,219	-	\$499	-	\$62,182
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$4,931	-	-	-	\$73,057	-	-	-	\$12,010	-	\$150	-	\$102,648
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.93	\$2,962,506	1.75	\$649,713	6.13	\$657,603	4.16	\$520,866	-	-	1.88	\$240,189	-	\$2,987	35.85	\$5,033,864

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1406802 - Gardner St ES Arts Integration Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **West**

ECast **136**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,200
On Hold 20%	-	\$300	-	-	-	-	-	-	-	-	-	-	-	-	-	\$300
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$854,324	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$854,324
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,556
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,072	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,072
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$990,248	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$990,248

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1412301 - Glassell Park ES STEAM Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

Ecast **234**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,790	-	\$14,810	-	-	-	\$68,736	-	-	-	-	-	-	-	\$92,336
On Hold 20%	-	\$2,397	-	\$4,179	-	-	-	\$17,185	-	-	-	-	-	-	-	\$23,761
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,374	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,374
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.53	\$88,007	-	-	0.70	\$117,205
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.54	\$374,754	0.76	\$29,500	-	-	-	-	-	-	5.05	\$469,104
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.40	\$70,283	0.50	\$94,412	-	-	0.50	\$93,205	-	-	2.40	\$429,391
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,745	-	-	-	-	2.27	\$117,192	-	-	-	-	-	-	2.83	\$148,937
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,897,374	0.20	\$30,927	2.00	\$302,707	1.00	\$112,615	-	-	-	-	-	-	14.80	\$2,343,623
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$73,709	-	\$158,350	-	\$926	-	\$28,131	-	-	-	\$780	-	-	-	\$261,896
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,040	-	-	-	\$6,750	-	-	-	\$6,750	-	\$1,277	-	\$41,817
Instructional Materials & Supplies (Including CI 430077)	-	\$15,539	-	\$6,000	-	-	-	\$10,158	-	-	-	\$232	-	\$910	-	\$32,839
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,611	-	-	-	\$20,300	-	-	-	\$9,260	-	\$116	-	\$33,287
Indirect Support	-	-	-	\$3,505	-	-	-	-	-	-	-	-	-	-	-	\$3,505
Total	20.73	\$3,181,483	0.20	\$248,422	6.64	\$878,744	4.53	\$491,929	-	-	1.03	\$185,184	-	\$2,303	33.13	\$4,988,065

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1416401 - Glenfeliz Blvd El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **193**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,091	-	\$2,477	-	-	-	\$14,714	-	-	-	-	-	-	-	\$53,282
On Hold 20%	-	\$13,422	-	\$620	-	-	-	\$3,679	-	-	-	-	-	-	-	\$17,721
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$262,864
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$236,261	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$236,261
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$29,198	-	-	0.10	\$17,175	-	-	-	-	0.10	\$17,175	-	-	0.37	\$63,548
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.15	\$490,155
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$51,562	0.50	\$88,846	-	-	0.50	\$93,205	-	-	1.30	\$233,613
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.23	\$8,852	-	-	-	-	0.03	\$986	1.04	\$41,576
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.70	\$1,371,790	0.10	\$15,464	3.00	\$434,978	-	-	-	-	-	-	-	-	11.80	\$1,822,232
Teacher Assistant	-	-	-	-	-	-	2.16	\$95,974	-	-	0.50	\$13,668	-	-	2.66	\$109,642
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$54,651	-	\$158,488	-	\$1,389	-	\$7,220	-	-	-	\$3,092	-	-	-	\$224,840
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$32,690	-	-	-	\$5,000	-	-	-	-	-	-	-	\$37,690
Instructional Materials & Supplies (Including CI 430077)	-	\$49,772	-	\$1,854	-	-	-	-	-	-	-	-	-	\$433	-	\$52,059
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,786	-	-	-	\$10,150	-	-	-	\$6,005	-	\$75	-	\$22,016
Indirect Support	-	-	-	\$3,431	-	-	-	-	-	-	-	-	-	-	-	\$3,431
Total	16.78	\$2,523,052	0.10	\$220,810	8.20	\$1,003,681	2.89	\$221,385	-	-	1.10	\$120,095	0.03	\$1,494	29.10	\$4,090,517

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1424701 - Grand View El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **157**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,509	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,509
On Hold 20%	-	\$5,883	-	\$2,060	-	-	-	\$14,091	-	-	-	-	-	-	-	\$22,034
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$418,918
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$325,699
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.26	\$42,692	0.14	\$22,988	-	-	-	-	0.67	\$112,053
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.60	\$286,042	-	-	-	-	-	-	-	-	2.60	\$462,056
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	10.29	\$1,031,556	0.76	\$29,500	-	-	0.38	\$14,750	-	-	12.18	\$1,142,487
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	1.00	\$160,948	-	-	1.00	\$160,305	-	-	2.80	\$461,819
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.06	\$41,301	-	-	0.38	\$14,750	0.08	\$2,952	2.30	\$90,741
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.70	\$1,119,650	0.30	\$46,390	6.45	\$1,008,929	-	-	-	-	-	-	-	-	14.45	\$2,174,969
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$131,810	-	\$236,851	-	\$2,778	-	\$83,611	-	-	-	\$75,720	-	-	-	\$530,770
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$19,000	-	\$70,708	-	-	-	\$2,716	-	\$24,900	-	\$2,716	-	-	-	\$120,040
Instructional Materials & Supplies (Including CI 430077)	-	\$26,415	-	\$12,574	-	-	-	\$60	-	\$667	-	-	-	\$384	-	\$40,100
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,867	-	-	-	\$25,562	-	\$1,245	-	\$14,118	-	\$176	-	\$47,968
Indirect Support	-	-	-	\$5,564	-	-	-	-	-	-	-	-	-	-	-	\$5,564
Total	16.05	\$2,337,024	0.30	\$381,014	20.34	\$2,694,876	4.27	\$470,217	0.14	\$49,800	1.76	\$282,359	0.08	\$3,512	42.94	\$6,218,802

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1424702 - Grand View El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **357**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$129,315
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,542,673	-	-	-	-	1.00	\$111,474	-	-	-	-	-	-	17.00	\$2,654,147
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.50	\$2,671,988	-	-	-	-	1.00	\$111,474	-	-	-	-	-	-	18.50	\$2,783,462

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1426001 - Grant El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **343**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6,170	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,170
On Hold 20%	-	\$6,789	-	-	-	-	-	\$21,877	-	-	-	-	-	-	-	\$28,666
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	0.38	\$50,008	-	-	3.13	\$350,703
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$32,840	-	-	1.20	\$203,081	-	-	1.57	\$265,119
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$105,424	-	-	-	-	-	-	-	-	1.60	\$281,438
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$81,431	-	-	9.68	\$935,671	0.75	\$66,681	-	-	-	-	-	-	11.56	\$1,083,783
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$210,849	1.00	\$164,802	-	-	-	-	-	-	2.20	\$375,651
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,745	-	-	-	-	2.46	\$174,318	-	-	0.43	\$16,721	0.08	\$2,952	3.53	\$225,736
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.80	\$2,390,906	1.20	\$202,418	7.90	\$1,131,654	2.00	\$278,239	-	-	-	-	-	-	25.90	\$4,003,217
Teacher Assistant	-	-	-	-	-	-	2.67	\$128,986	-	-	-	-	-	-	2.67	\$128,986
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,518	-	\$251,808	-	\$3,241	-	\$66,382	-	-	-	\$17,591	-	-	-	\$441,540
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$67,462	-	-	-	\$44,599	-	-	-	-	-	-	-	\$112,061
Instructional Materials & Supplies (Including CI 430077)	-	\$33,564	-	\$4,031	-	-	-	\$37,499	-	-	-	-	-	\$621	-	\$75,715
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$82,236	-	-	-	\$47,728	-	-	-	\$15,127	-	\$189	-	\$145,280
Indirect Support	-	-	-	\$38,678	-	-	-	-	-	-	-	-	-	-	-	\$38,678
Total	23.31	\$3,577,356	1.20	\$646,633	19.98	\$2,499,342	9.08	\$1,063,951	-	-	2.01	\$302,528	0.08	\$3,762	55.66	\$8,093,572

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1426002 - Grant El DL Two-Way Im Armenian**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **Non-PHBAO**
 Region **West**

Ecast **15**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$225,090	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$225,090
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$225,090	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$225,090

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1439701 - Hancock Park El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

Ecast **572**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,592	-	-	-	-	-	\$29,317	-	-	-	-	-	-	-	\$34,909
On Hold 20%	-	\$20,261	-	\$1,922	-	-	-	\$7,329	-	-	-	-	-	-	-	\$29,512
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$297,509
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.50	\$263,887	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$263,887
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$82,100	-	-	-	-	-	-	-	-	1.50	\$258,114
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$223,280	-	-	6.28	\$603,848	-	-	-	-	2.28	\$88,500	-	-	11.57	\$915,628
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.60	\$105,424	1.00	\$164,802	-	-	-	-	-	-	2.60	\$441,717
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	0.78	\$29,514	-	-	-	-	-	-	2.31	\$117,683
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.70	\$3,613,696	0.30	\$46,391	5.40	\$742,079	2.00	\$272,004	-	-	-	-	-	-	31.40	\$4,674,170
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-\$7,370	-	-	-	-	-	-	-	-	-	-\$20,420
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,894	-	\$88,252	-	\$2,315	-	\$4,658	-	-	-	\$85,212	-	-	-	\$321,331
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$629,637	-	-	-	-	-	-	-	\$19,925	-	-	-	\$649,562
Instructional Materials & Supplies (Including CI 430077)	-	\$104,534	-	\$22,040	-	-	-	\$29,371	-	-	-	\$2,692	-	\$2,689	-	\$161,326
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$5,405	-	-	-	\$26,334	-	-	-	\$10,334	-	\$142	-	\$54,715
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.56	\$5,341,348	0.30	\$793,647	13.98	\$1,753,401	3.78	\$563,329	-	-	2.28	\$206,663	-	\$2,831	56.90	\$8,661,219

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1454801 - Hobart Blvd El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **296**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,498	-	\$11,511	-	-	-	\$19,886	-	-	-	-	-	-	-	\$40,895
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$195,117	-	-	-	-	-	-	3.00	\$612,797
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$317,480
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$68,700	-	-	0.40	\$68,700	-	-	0.97	\$166,598
Custodians ⁵	2.00	\$230,656	-	-	-	-	0.50	\$61,668	-	-	-	-	-	-	2.50	\$292,324
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,146	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	8.41	\$788,573
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$160,305	-	-	-	-	-	-	2.00	\$331,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.66	\$103,250	-	-	0.29	\$11,064	0.10	\$3,689	3.83	\$149,741
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.77	\$1,857,670	0.73	\$116,760	5.20	\$645,261	1.00	\$118,628	-	-	0.30	\$51,448	-	-	20.00	\$2,789,767
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	2.00	\$92,064	-	-	3.00	\$119,400
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,218	-	\$270,203	-	\$2,315	-	\$165,310	-	-	-	\$162,161	-	-	-	\$727,207
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,121	-	-	-	\$14,000	-	-	-	\$1,921	-	-	-	\$73,042
Instructional Materials & Supplies (Including CI 430077)	-	\$39,398	-	\$19,807	-	-	-	\$52,582	-	-	-	-	-	\$480	-	\$112,267
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,020	-	-	-	\$47,332	-	-	-	\$17,648	-	\$220	-	\$148,220
Indirect Support	-	-	-	\$39,841	-	-	-	-	-	-	-	-	-	-	-	\$39,841
Total	22.62	\$3,196,862	1.73	\$769,754	12.76	\$1,503,545	7.75	\$1,046,068	-	-	2.99	\$405,006	0.10	\$4,389	47.95	\$6,925,624

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1454802 - Hobart Blvd El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **114**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$765,152	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$765,152
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$765,152	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$765,152

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1458901 - Hoover El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **544**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$34,567	-	-	-	-	-	\$82,136	-	-	-	-	-	-	-	\$116,703
On Hold 20%	-	\$8,601	-	\$2,973	-	-	-	\$20,534	-	-	-	-	-	-	-	\$32,108
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$186,302	-	-	-	-	-	-	3.00	\$607,007
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.90	\$268,258	-	-	-	-	0.98	\$99,027	-	-	-	-	-	-	3.88	\$367,285
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.23	\$39,503	-	-	0.80	\$131,358	-	-	1.30	\$217,234
Custodians ⁵	2.50	\$290,615	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$290,615
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.43	\$75,554	-	-	-	-	-	-	-	-	1.43	\$251,568
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.33	\$206,174	1.42	\$147,608	5.28	\$510,366	-	-	-	-	-	-	-	-	9.03	\$864,148
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	0.50	\$84,849	-	-	1.50	\$253,510	-	-	2.80	\$478,925
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.96	\$155,284	-	-	-	-	0.13	\$4,919	5.23	\$242,756
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.07	\$3,662,574	1.63	\$272,790	4.20	\$596,802	2.00	\$237,782	-	-	0.30	\$51,448	-	-	32.20	\$4,821,396
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.00	\$27,336	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,139	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$20,961
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$116,302	-	\$283,988	-	\$1,852	-	\$17,258	-	-	-	\$29,547	-	-	-	\$448,947
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$51,540	-	-	-	\$14,000	-	-	-	\$9,184	-	-	-	\$77,724
Instructional Materials & Supplies (Including CI 430077)	-	\$16,440	-	\$13,000	-	-	-	\$25,854	-	-	-	\$793	-	\$529	-	\$56,616
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,493	-	-	-	\$45,288	-	-	-	\$23,057	-	\$287	-	\$88,125
Indirect Support	-	-	-	\$42,562	-	-	-	-	-	-	-	-	-	-	-	\$42,562
Total	35.01	\$5,112,310	3.05	\$833,954	11.91	\$1,550,145	9.17	\$1,008,435	-	-	3.60	\$513,183	0.13	\$5,735	62.87	\$9,023,762

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1467101 - Ivanhoe El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **402**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$47,833	-	-	-	-	-	\$20,175	-	-	-	-	-	-	-	\$68,008
On Hold 20%	-	\$28,825	-	\$5,821	-	-	-	\$5,044	-	-	-	-	-	-	-	\$39,690
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$259,765
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,592
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.90	\$554,620
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$46,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.70	\$2,807,366	0.20	\$30,927	1.25	\$208,908	-	-	-	-	-	-	-	-	20.15	\$3,047,201
Teacher Assistant	1.00	\$46,032	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	2.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$158,825	-	\$67,272	-	\$463	-	\$28,788	-	-	-	-	-	-	-	\$255,348
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$214,211	-	-	-	\$5,000	-	-	-	-	-	-	-	\$219,211
Instructional Materials & Supplies (Including CI 430077)	-	\$20,206	-	\$19,993	-	-	-	\$2,000	-	-	-	-	-	-	-	\$42,199
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,956	-	-	-	\$4,238	-	-	-	-	-	-	-	\$9,194
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.18	\$4,198,997	0.20	\$343,180	6.25	\$741,587	1.00	\$109,977	-	-	-	-	-	-	37.63	\$5,393,741

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1469901 - Kenter Canyon Elementary Charter**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **440**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$81,353	-	-	-	-	-	-	-	-	-	-	-	-	-	\$81,353
On Hold 20%	-	\$30,791	-	\$9,301	-	-	-	-	-	-	-	-	-	-	-	\$40,092
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$261,005
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$210,053	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$210,053
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.40	\$68,701	-	-	-	-	-	-	1.07	\$179,999
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$132,158	-	-	-	-	-	-	-	-	1.80	\$308,172
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	5.30	\$279,035	1.14	\$44,250	3.52	\$340,244	-	-	-	-	-	-	-	-	9.96	\$663,529
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	0.60	\$98,519
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.60	\$3,082,025	-	-	1.80	\$279,805	-	-	-	-	-	-	-	-	23.40	\$3,361,830
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,132	-	\$61,939	-	\$463	-	-	-	-	-	-	-	-	-	\$192,534
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	\$195,715	-	-	-	\$1,826	-	-	-	-	-	-	-	\$205,541
Instructional Materials & Supplies (Including CI 430077)	-	\$21,674	-	\$14,278	-	-	-	-	-	-	-	-	-	-	-	\$35,952
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,219	-	\$5,982	-	-	-	\$3,712	-	-	-	-	-	-	-	\$22,913
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	34.63	\$4,612,064	1.14	\$331,465	7.02	\$906,495	0.40	\$74,239	-	-	-	-	-	-	43.19	\$5,924,263

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1471201 - Kentwood El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **377**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$73,920	-	-	-	-	-	\$17,409	-	-	-	-	-	-	-	\$91,329
On Hold 20%	-	\$22,929	-	\$1,659	-	-	-	\$4,352	-	-	-	-	-	-	-	\$28,940
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,737
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	4.40	\$425,305	0.38	\$15,866	-	-	-	-	-	-	6.28	\$572,702
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.38	\$66,769	0.12	\$21,085	0.50	\$94,412	-	-	-	-	-	-	1.00	\$182,266
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$31,738	-	-	-	-	-	-	-	-	-	-	-	-	1.54	\$31,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.90	\$2,720,270	0.10	\$15,465	5.10	\$730,182	-	-	-	-	-	-	-	-	23.10	\$3,465,917
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,577	-	\$34,437	-	\$1,389	-	\$32,278	-	\$17,955	-	-	-	-	-	\$186,636
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,045	-	\$324,538	-	-	-	-	-	\$18,900	-	-	-	-	-	\$356,483
Instructional Materials & Supplies (Including CI 430077)	-	\$18,845	-	\$4,264	-	-	-	-	-	-	-	-	-	-	-	\$23,109
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,233	-	-	-	\$6,816	-	\$945	-	-	-	-	-	\$13,994
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.76	\$4,028,430	0.48	\$453,365	10.52	\$1,339,724	0.88	\$158,083	-	\$37,800	-	-	-	-	39.64	\$6,017,402

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1480801 - Laurel Cinematic Arts Creative Tech Mag**
 School Type **Span Magnet School**
 Norm Category **Magnet 1**
 Region **West**

ECast **274**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6,581	-	-	-	-	-	\$15,871	-	-	-	-	-	-	-	\$22,452
On Hold 20%	-	\$2,451	-	\$9,333	-	-	-	\$12,682	-	-	-	-	-	-	-	\$24,466
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$262,679
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$214,280	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.20	\$240,431
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$73,484	-	-	0.10	\$17,175	1.50	\$225,314	-	-	0.80	\$137,401	-	-	3.00	\$453,374
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$319,648
Librarian	1.00	\$160,948	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,948
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$189,062
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.36	\$31,745	-	-	-	-	0.77	\$50,810	1.00	\$102,686	-	-	-	-	2.13	\$185,241
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.85	\$2,078,786	0.40	\$61,852	2.10	\$328,324	0.35	\$39,755	-	-	-	-	-	-	17.70	\$2,508,717
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,735	-	\$38,149	-	\$926	-	\$21,159	-	-	-	\$10,764	-	-	-	\$172,733
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,800	-	\$212,661	-	-	-	-	-	-	-	\$3,500	-	-	-	\$220,961
Instructional Materials & Supplies (Including CI 430077)	-	\$20,592	-	\$5,625	-	-	-	\$5,000	-	-	-	-	\$2,458	-	-	\$33,675
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,903	-	-	-	\$17,544	-	-	-	\$10,406	-	\$130	-	\$33,983
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.56	\$3,548,263	0.40	\$333,523	5.14	\$657,310	2.82	\$414,286	1.00	\$102,686	1.80	\$208,103	-	\$2,588	35.72	\$5,266,759

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1489001 - Lockwood El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **269**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,620	-	\$9,409	-	-	-	\$8,126	-	-	-	-	-	-	-	\$28,155
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,152	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	0.40	\$65,679	-	-	0.47	\$77,702
Custodians ⁵	2.50	\$268,520	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$268,520
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.89	\$78,888	0.62	\$63,940	8.64	\$893,100	-	-	-	-	-	-	-	-	10.15	\$1,035,928
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$160,305	-	-	-	-	-	-	3.00	\$507,503
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.64	\$115,038	-	-	-	-	-	-	2.42	\$146,776
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,876,929	0.40	\$61,854	6.20	\$902,823	1.00	\$162,724	-	-	1.00	\$151,591	-	-	20.20	\$3,155,921
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,226	-	\$245,252	-	\$2,315	-	\$6,010	-	-	-	\$10,000	-	-	-	\$341,803
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,393	-	\$52,790	-	-	-	-	-	-	-	\$4,393	-	\$2,000	-	\$63,576
Instructional Materials & Supplies (Including CI 430077)	-	\$33,885	-	\$14,245	-	-	-	-	-	-	-	-	-	\$881	-	\$49,011
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,511	-	-	-	\$24,016	-	-	-	\$12,193	-	\$152	-	\$53,872
Indirect Support	-	-	-	\$27,864	-	-	-	-	-	-	-	-	-	-	-	\$27,864
Total	20.59	\$3,060,212	2.02	\$664,356	16.34	\$2,069,273	4.64	\$520,951	-	-	1.40	\$243,856	-	\$3,033	44.99	\$6,561,681

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1498001 - Pio Pico MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

Ecast **278**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,237	-	-	-	-	-	\$33,374	-	-	-	-	-	-	-	\$45,611
On Hold 20%	-	\$13,091	-	-	-	-	-	\$20,102	-	-	-	-	-	-	-	\$33,193
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,050
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$323,318	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$323,318
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$94,491	-	-	0.10	\$17,175	-	-	-	-	1.30	\$204,637	-	-	2.00	\$316,303
Custodians ⁵	4.00	\$397,033	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$397,033
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	2.02	\$345,491	1.78	\$292,274	1.00	\$132,502	-	-	1.00	\$171,491	-	-	5.80	\$941,758
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.89	\$216,391	-	-	-	-	1.18	\$90,893	1.00	\$102,686	0.08	\$5,645	-	-	5.15	\$415,615
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,658,788	0.23	\$26,126	3.05	\$480,580	1.77	\$219,961	-	-	-	-	-	-	17.05	\$2,385,455
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,525
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,657	-	\$123,359	-	\$926	-	\$17,760	-	-	-	\$2,038	-	-	-	\$232,740
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,900	-	-	-	\$1,845	-	-	-	-	-	\$2,500	-	\$67,245
Instructional Materials & Supplies (Including CI 430077)	-	\$19,305	-	\$10,287	-	-	-	\$3,739	-	-	-	-	-	\$121	-	\$33,452
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,254	-	-	-	\$22,088	-	-	-	\$11,093	-	\$138	-	\$39,573
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	25.24	\$3,388,713	2.25	\$578,914	7.62	\$1,054,923	3.95	\$542,264	1.00	\$102,686	2.38	\$394,904	-	\$2,759	42.44	\$6,065,163

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1498201 - Los Angeles EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **320**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,816	-	-	-	-	-	\$98,757	-	-	-	-	-	-	-	\$135,573
On Hold 20%	-	\$9,204	-	\$3,567	-	-	-	\$24,689	-	-	-	-	-	-	-	\$37,460
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$233,041	-	-	-	-	2.00	\$204,746	-	-	-	-	-	-	4.38	\$437,787
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	1.40	\$232,899	-	-	1.57	\$262,097
Custodians ⁵	2.50	\$263,211	-	-	-	-	0.50	\$45,772	-	-	-	-	-	-	3.00	\$308,983
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$192,486	-	-	-	-	-	-	-	-	2.10	\$368,500
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.75	\$77,975	13.88	\$1,356,297	-	-	-	-	-	-	-	-	16.13	\$1,563,202
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.70	\$297,552	1.50	\$256,229	-	-	-	-	-	-	3.20	\$553,781
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.28	\$88,500	-	-	0.75	\$56,431	-	-	3.81	\$176,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.87	\$2,236,775	1.63	\$258,170	8.25	\$1,145,137	-	-	-	-	0.30	\$51,448	-	-	24.05	\$3,691,530
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,461	-	\$159,789	-	\$3,704	-	\$8,920	-	-	-	\$12,929	-	-	-	\$275,803
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,205	-	-	-	\$27,300	-	-	-	\$9,266	-	\$1,176	-	\$111,947
Instructional Materials & Supplies (Including CI 430077)	-	\$48,015	-	\$5,505	-	-	-	\$37,705	-	-	-	-	-	\$2,690	-	\$93,915
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,643	-	-	-	\$44,802	-	-	-	\$16,364	-	\$204	-	\$83,013
Indirect Support	-	-	-	\$35,225	-	-	-	-	-	-	-	-	-	-	-	\$35,225
Total	23.10	\$3,516,944	2.38	\$636,079	26.03	\$3,203,006	7.28	\$1,019,485	-	-	2.45	\$379,337	-	\$4,070	61.24	\$8,758,921

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1498202 - Los Angeles ES Digital Arts/Tech Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

Ecast **84**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$640,483	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$640,483
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$19,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,299
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,368	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,368
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$762,946	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$762,946

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1498301 - Mariposa-Nabi PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **West**

Ecast **114**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$28,566	-	\$12,301	-	-	-	\$53,356	-	-	-	-	-	-	-	\$94,223
On Hold 20%	-	\$7,150	-	\$4,081	-	-	-	\$13,389	-	-	-	-	-	-	-	\$24,620
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.20	\$32,840	-	-	0.20	\$32,840	-	-	0.47	\$77,703
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	8.46	\$855,009	-	-	-	-	-	-	-	-	9.21	\$919,474
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.48	\$78,816	-	-	-	-	-	-	-	-	-	-	0.48	\$78,816
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.39	\$54,085	-	-	0.38	\$14,750	-	-	2.55	\$100,573
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.10	\$625,667	0.10	\$15,464	4.55	\$610,947	-	-	-	-	-	-	-	-	8.75	\$1,252,078
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$3,088	-	-	-	\$4,632	-	-	-	\$7,720
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,690	-	\$175,470	-	\$1,852	-	\$13,352	-	-	-	-	-	-	-	\$224,364
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$25,594	-	-	-	\$7,000	-	-	-	\$5,000	-	-	-	\$37,594
Instructional Materials & Supplies (Including CI 430077)	-	\$7,018	-	\$9,500	-	-	-	\$38,230	-	-	-	\$2,000	-	\$737	-	\$57,485
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$38,783	-	-	-	\$7,810	-	-	-	\$3,117	-	\$39	-	\$49,749
Indirect Support	-	-	-	\$8,595	-	-	-	-	-	-	-	-	-	-	-	\$8,595
Total	12.45	\$1,717,827	0.58	\$368,604	14.01	\$1,650,990	1.59	\$223,150	-	-	0.58	\$62,339	-	\$776	29.21	\$4,023,686

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1498601 - Los Feliz STEMM Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **West**

Ecast **398**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$3,620	-	-	-	-	-	-	-	\$3,620
On Hold 20%	-	\$21,715	-	\$22,700	-	-	-	\$9,414	-	-	-	-	-	-	-	\$53,829
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,833	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,833
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.20	\$32,840	-	-	0.37	\$62,038
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$93,965	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	5.03	\$434,209
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$144,531	-	-	0.30	\$49,260	2.00	\$329,868	-	-	-	-	-	-	3.30	\$523,659
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	0.76	\$29,500	-	-	-	-	-	-	2.29	\$117,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.20	\$2,530,383	0.80	\$123,708	1.25	\$178,366	-	-	-	-	1.00	\$151,591	-	-	21.25	\$2,984,048
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,150	-	\$190,615	-	\$463	-	\$33,586	-	-	-	\$4,964	-	-	-	\$340,878
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	\$42,740	-	-	-	\$13,349	-	-	-	\$4,200	-	-	-	\$62,789
Instructional Materials & Supplies (Including CI 430077)	-	\$52,190	-	\$19,734	-	-	-	\$6,800	-	-	-	-	-	\$2,453	-	\$81,177
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,315	-	-	-	\$22,374	-	-	-	\$15,035	-	\$187	-	\$43,911
Indirect Support	-	-	-	\$4,253	-	-	-	-	-	-	-	-	-	-	-	\$4,253
Total	29.06	\$3,955,549	0.80	\$410,065	5.67	\$680,836	3.76	\$494,543	-	-	3.20	\$300,694	-	\$3,740	42.49	\$5,845,427

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1501401 - Loyola Village ES Fine/Performing Arts Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

Ecast **151**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,138	-	-	-	-	-	\$12,868	-	-	-	-	-	-	-	\$28,006
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,671	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,671
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	1.00	\$175,708	-	-	-	-	1.17	\$204,906
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	1.76	\$170,122	0.38	\$14,750	-	-	-	-	-	-	2.89	\$249,337
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$209,202
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.61	\$62,689	0.75	\$56,431	-	-	-	-	3.14	\$150,858
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.30	\$1,390,510	0.10	\$15,464	2.00	\$314,378	0.40	\$64,123	-	-	0.60	\$96,185	-	-	11.40	\$1,880,660
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$55,358	-	\$36,945	-	\$926	-	\$30,819	-	\$13,124	-	\$1,124	-	-	-	\$138,296
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$220,896	-	-	-	\$50,950	-	\$34,200	-	-	-	\$500	-	\$306,546
Instructional Materials & Supplies (Including CI 430077)	-	\$72,995	-	\$4,154	-	-	-	\$16,588	-	-	-	\$3,716	-	\$756	-	\$98,209
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,124	-	-	-	\$9,918	-	-	-	\$5,318	-	\$67	-	\$20,427
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.65	\$2,710,075	0.10	\$282,583	4.36	\$591,143	2.39	\$262,705	1.75	\$279,463	0.60	\$106,343	-	\$1,323	26.85	\$4,233,635

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1505501 - Magnolia El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **343**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,055	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,055
On Hold 20%	-	\$4,000	-	\$11,001	-	-	-	\$16,229	-	-	-	-	-	-	-	\$31,230
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	1.00	\$190,655	1.00	\$181,885	-	-	-	-	-	-	3.00	\$608,163
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.88	\$276,263	-	-	-	-	1.00	\$102,373	-	-	-	-	-	-	3.88	\$378,636
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	2.00	\$332,930	-	-	-	-	-	-	2.27	\$379,303
Custodians ⁵	2.50	\$292,324	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$292,324
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.75	\$77,975	5.28	\$510,366	-	-	-	-	-	-	-	-	7.53	\$717,656
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.92	\$157,771	0.90	\$158,136	1.08	\$162,893	-	-	2.00	\$320,610	-	-	4.90	\$799,410
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.08	\$119,431	-	-	-	-	3.04	\$118,000	-	-	-	-	-	-	5.12	\$237,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.87	\$2,148,606	0.93	\$147,689	5.50	\$760,540	2.00	\$331,796	-	-	0.30	\$51,448	-	-	22.60	\$3,440,079
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.50	\$95,676	-	-	3.50	\$95,676
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,139	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,128	-	\$350,600	-	\$1,852	-	\$46,985	-	-	-	\$22,262	-	-	-	\$513,827
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$67,240	-	-	-	\$70,000	-	-	-	-	-	-	-	\$137,240
Instructional Materials & Supplies (Including CI 430077)	-	\$23,955	-	\$10,963	-	-	-	\$46,144	-	-	-	\$1,000	-	\$5,458	-	\$87,520
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,270	-	-	-	\$69,899	-	-	-	\$23,103	-	\$288	-	\$115,560
Indirect Support	-	-	-	\$45,214	-	-	-	-	-	-	-	-	-	-	-	\$45,214
Total	24.90	\$3,522,876	2.60	\$890,723	13.13	\$1,699,826	10.12	\$1,479,134	-	-	5.80	\$514,099	-	\$5,746	56.55	\$8,112,404

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1505502 - Magnolia El DL One & Two-Way Im Spanish	ECast	189
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$131,531
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,475,222	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,475,222
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,606,753	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,606,753

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1516401 - Marquez Charter**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

Ecast **316**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$122,050	-	-	-	-	-	-	-	-	-	-	-	-	-	\$122,050
On Hold 20%	-	\$87,435	-	\$10,197	-	-	-	-	-	-	-	-	-	-	-	\$97,632
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$208,519	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$246,650
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.97	\$161,313	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	1.07	\$178,488
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$103,922	-	-	-	-	-	-	-	-	1.60	\$279,936
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.92	\$263,896	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	11.08	\$859,323
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	0.50	\$87,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.95	\$76,009	-	-	-	-	-	-	-	-	-	-	-	-	1.95	\$76,009
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.59	\$2,161,109	0.20	\$30,928	1.35	\$222,451	0.31	\$61,407	-	-	-	-	-	-	17.45	\$2,475,895
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$8,091	-	-	-	-	-	-	-	-\$8,091
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,031	-	\$70,696	-	-	-	\$581	-	-	-	-	-	-	-	\$167,308
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$183,132	-	-	-	-	-	-	-	-	-	-	-	\$189,132
Instructional Materials & Supplies (Including CI 430077)	-	\$86,190	-	\$9,877	-	-	-	\$682	-	-	-	-	-	-	-	\$96,749
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$11,221	-	\$5,122	-	-	-	\$2,873	-	-	-	-	-	-	-	\$19,216
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.18	\$3,952,427	0.20	\$309,952	8.91	\$1,064,960	0.31	\$57,452	-	-	-	-	-	-	39.60	\$5,384,791

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1517001 - Lexington Ave PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **West**

Ecast **133**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$33,384	-	\$5,092	-	-	-	-	-	-	-	-	-	-	-	\$38,476
On Hold 20%	-	\$8,354	-	\$2,373	-	-	-	-	-	-	-	-	-	-	-	\$10,727
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$255,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,301	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,301
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	-	-	-	-	-	-	-	-	-	-	0.47	\$77,703
Custodians ⁵	2.00	\$197,248	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$197,248
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	3.39	\$331,821	-	-	-	-	-	-	-	-	4.89	\$463,352
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.33	\$54,186	0.50	\$95,453	-	-	0.50	\$93,205	-	-	2.33	\$414,335
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	0.47	\$18,439	-	-	0.38	\$14,750	-	-	2.38	\$121,358
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.30	\$898,140	0.10	\$15,774	3.35	\$514,105	-	-	-	-	-	-	-	-	9.75	\$1,428,019
Teacher Assistant	-	-	-	-	-	-	0.50	\$23,018	-	-	1.50	\$69,050	-	-	2.00	\$92,068
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$6,702	-	-	-	-\$13,050	-	-	-	-\$19,752
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$53,217	-	\$169,840	-	\$1,389	-	\$3,238	-	-	-	\$6,706	-	-	-	\$234,390
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,950	-	-	-	\$5,141	-	-	-	\$8,784	-	-	-	\$54,875
Instructional Materials & Supplies (Including CI 430077)	-	\$8,228	-	\$12,875	-	-	-	\$7,848	-	-	-	\$6,298	-	\$931	-	\$36,180
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$6,059	-	-	-	\$7,708	-	-	-	\$10,294	-	\$50	-	\$36,611
Indirect Support	-	-	-	\$11,962	-	-	-	-	-	-	-	\$9,821	-	-	-	\$21,783
Total	17.15	\$2,278,536	0.50	\$330,605	7.27	\$939,632	1.47	\$154,143	-	-	2.38	\$205,858	-	\$981	28.77	\$3,909,755

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1517801 - Marvin El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **269**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$24,250	-	-	-	-	-	\$19,484	-	-	-	-	-	-	-	\$43,734
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$169,604	-	-	-	-	-	-	3.00	\$590,309
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$257,968	0.40	\$45,870	-	-	-	-	-	-	-	-	-	-	3.15	\$303,838
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,862	0.60	\$98,520	0.10	\$17,175	0.63	\$106,691	-	-	0.60	\$98,519	-	-	2.20	\$365,767
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$317,075
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	7.04	\$680,488	0.75	\$71,265	-	-	-	-	-	-	8.54	\$816,218
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	1.40	\$229,879	1.00	\$188,658	-	-	0.50	\$93,205	-	-	3.90	\$683,233
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.22	\$74,870	-	-	-	-	-	-	2.75	\$163,039
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.94	\$2,014,854	0.50	\$81,125	4.70	\$677,515	-	-	-	-	1.15	\$181,231	-	-	19.29	\$2,954,725
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	1.00	\$46,032	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-\$26,100	-	-	-	-\$16,965	-	-	-	-\$52,271
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$97,371	-	\$236,589	-	\$1,852	-	\$34,597	-	-	-	\$8,951	-	-	-	\$379,360
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,400	-	\$131,957	-	-	-	\$15,500	-	-	-	-	-	\$4,787	-	\$176,644
Instructional Materials & Supplies (Including CI 430077)	-	\$48,642	-	\$6,048	-	-	-	\$37,668	-	-	-	-	-	-	-	\$92,358
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$37,817	-	-	-	\$43,876	-	-	-	\$20,261	-	\$252	-	\$114,706
Indirect Support	-	-	-	\$23,515	-	-	-	-	-	-	-	-	-	-	-	\$23,515
Total	23.24	\$3,465,245	1.50	\$658,369	14.64	\$1,863,244	8.60	\$974,941	-	-	3.25	\$431,234	-	\$5,039	51.23	\$7,398,072

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1517802 - Marvin Dual Lang Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

Ecast **210**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$383	-	-	-	-	-	-	-	-	-	-	-	-	-	\$383
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,399,781	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,399,781
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$49,720	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,720
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,700
Instructional Materials & Supplies (Including CI 430077)	-	\$5,578	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,578
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,551,367	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,551,367

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1519201 - Mar Vista El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **566**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,952	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,952
On Hold 20%	-	\$36,802	-	\$10,725	-	-	-	-	-	-	-	-	-	-	-	\$47,527
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$325,449
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,416
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	0.14	\$25,205	0.60	\$105,424	-	-	-	-	-	-	-	-	1.74	\$306,643
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$222,895	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	8.29	\$733,261
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.42	-	-	-	0.40	\$70,283	0.58	\$86,522	-	-	-	-	-	-	1.40	\$156,805
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.58	\$134,988	-	-	-	-	-	-	-	-	-	-	-	-	4.58	\$134,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.50	\$3,845,989	1.50	\$243,179	4.40	\$677,100	-	-	-	-	-	-	-	-	32.40	\$4,766,268
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$137,820	-	\$105,545	-	\$1,852	-	\$780	-	-	-	-	-	-	-	\$245,997
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$208,091	-	-	-	-	-	-	-	-	-	-	-	\$213,091
Instructional Materials & Supplies (Including CI 430077)	-	\$27,382	-	\$27,396	-	-	-	\$78	-	-	-	-	-	-	-	\$54,856
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,357	-	-	-	\$4,599	-	-	-	-	-	-	-	\$11,956
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	41.33	\$5,350,246	1.64	\$627,498	11.38	\$1,494,703	0.58	\$91,979	-	-	-	-	-	-	54.93	\$7,564,426

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1520501 - Mayberry El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **97**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$31,137	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,137
On Hold 20%	-	\$8,296	-	-	-	-	-	\$7,312	-	-	-	-	-	-	-	\$15,608
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$230,113	-	-	-	-	-	-	-	-	0.19	\$25,005	-	-	2.57	\$255,118
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	11.93	\$1,173,539	-	-	-	-	0.76	\$29,500	-	-	13.44	\$1,267,889
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.96	\$159,932	-	-	-	-	-	-	-	-	0.96	\$159,932
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$41,576	-	-	-	-	0.75	\$56,431	-	-	0.11	\$4,181	0.02	\$739	1.92	\$102,927
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.30	\$551,378	0.10	\$15,464	5.60	\$760,316	1.00	\$127,245	-	-	-	-	-	-	10.00	\$1,454,403
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,059	-	-	-	-	-	-	-	-	-	\$1,440	-	\$254	-	\$19,753
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,102	-	\$168,451	-	\$2,315	-	\$12,605	-	-	-	\$4,467	-	-	-	\$231,940
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,775	-	\$40,108	-	-	-	\$2,742	-	-	-	\$3,000	-	-	-	\$56,625
Instructional Materials & Supplies (Including CI 430077)	-	\$23,328	-	\$75	-	-	-	\$8,000	-	-	-	-	-	\$187	-	\$31,590
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,952	-	-	-	\$9,357	-	-	-	\$4,997	-	\$63	-	\$19,369
Indirect Support	-	-	-	\$5,796	-	-	-	-	-	-	-	-	-	-	-	\$5,796
Total	11.54	\$1,642,452	0.10	\$234,846	19.39	\$2,261,713	1.75	\$223,692	-	-	2.06	\$99,926	0.02	\$1,243	34.86	\$4,463,872

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1520502 - Mayberry El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **44**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$515,940	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$515,940
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$515,940	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$515,940

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1521901 - Melrose M/S/T Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **West**

Ecast **412**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$17,939	-	\$13,721	-	-	-	\$39,478	-	-	-	-	-	-	-	\$71,138
On Hold 20%	-	\$4,485	-	\$8,478	-	-	-	\$9,869	-	-	-	-	-	-	-	\$22,832
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$269,843	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$269,843
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.30	\$52,713	0.10	\$17,175	-	-	-	-	-	-	-	-	0.47	\$81,911
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	\$29,500	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	4.28	\$369,744
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,645
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$50,177	-	-	-	-	1.69	\$93,309	-	-	-	-	-	-	2.94	\$143,486
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.40	\$2,598,883	1.40	\$205,450	1.00	\$113,984	-	-	-	-	-	-	-	20.80	\$2,918,317	
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$99,892	-	\$69,768	-	\$463	-	-	-	-	\$10,000	-	-	-	-	\$180,123
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$347,995	-	-	-	\$24,312	-	-	-	-	-	-	-	\$372,307
Instructional Materials & Supplies (Including CI 430077)	-	\$17,140	-	\$16,900	-	-	-	\$25,000	-	-	-	-	-	-	-	\$59,040
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,257	-	-	-	\$12,352	-	-	\$90,685	-	\$1,460	-	-	\$110,754
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	28.23	\$3,882,038	1.70	\$721,282	5.72	\$670,317	3.69	\$296,384	-	-	-	\$100,685	-	\$1,460	39.34	\$5,672,166

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1524001 - Katherine Johnson STEM Academy**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

ECast **136**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$273	-	\$3,706	-	-	-	\$7,416	-	-	-	-	-	-	-	\$11,395
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,548
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$223,979	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$223,979
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.65	\$117,820	-	-	0.10	\$17,175	0.33	\$54,033	0.12	\$19,950	0.04	\$6,791	-	-	1.24	\$215,769
Custodians ⁵	1.48	\$148,465	-	-	-	-	-	-	-	-	-	-	-	-	1.48	\$148,465
Health Services (Nurses & Therapists)	0.20	\$34,692	-	-	-	\$24,630	-	-	-	-	-	-	-	-	0.35	\$59,322
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	1.76	\$170,122
Librarian	0.20	\$31,959	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$31,959
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	0.20	\$35,141
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.47	\$37,874	-	-	-	-	0.38	\$15,866	-	-	-	-	-	-	0.85	\$53,740
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$795,035	-	-	2.40	\$373,610	0.50	\$56,239	-	-	0.50	\$73,278	-	-	9.40	\$1,298,162
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$53,862	-	\$66,486	-	\$926	-	\$926	-	-	-	\$926	-	-	-	\$123,126
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$223,445	-	-	-	-	-	\$21,000	-	-	-	\$1,007	-	\$245,452
Instructional Materials & Supplies (Including CI 430077)	-	\$9,662	-	\$1,500	-	-	-	\$15,560	-	-	-	-	-	-	-	\$26,722
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,211	-	-	-	\$5,945	-	\$1,050	-	\$4,263	-	\$54	-	\$14,523
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.25	\$1,678,169	-	\$298,348	4.61	\$621,604	1.21	\$155,985	0.12	\$42,000	0.54	\$85,258	-	\$1,061	18.73	\$2,882,425

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1528801 - Micheltorena El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **54**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$16,833	-	-	-	-	-	\$6,136	-	-	-	-	-	-	-	\$22,969
On Hold 20%	-	\$10,790	-	\$2,604	-	-	-	\$1,534	-	-	-	-	-	-	-	\$14,928
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.78	\$297,759	-	-	-	-	0.02	\$2,251	-	-	-	-	-	-	2.80	\$300,010
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$115,739	-	-	-	-	-	-	-	-	1.70	\$291,753
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	2.76	\$263,604	-	-	-	-	-	-	-	-	3.51	\$330,285
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.24	-	-	-	0.60	\$105,424	0.76	\$121,832	-	-	-	-	-	-	1.60	\$227,256
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	-	-	-	-	1.54	\$61,238
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.60	\$430,620	0.20	\$30,927	3.20	\$492,051	-	-	-	-	-	-	-	-	6.00	\$953,598
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$121,738	-	\$197,696	-	\$926	-	\$39,801	-	-	-	-	-	-	-	\$360,161
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$63,570	-	-	-	\$20,600	-	-	-	-	-	-	-	\$84,170
Instructional Materials & Supplies (Including CI 430077)	-	\$27,252	-	\$8,977	-	-	-	\$4,933	-	-	-	-	-	-	-	\$41,162
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,778	-	-	-	\$11,522	-	-	-	-	-	-	-	\$18,300
Indirect Support	-	-	-	\$4,915	-	-	-	-	-	-	-	-	-	-	-	\$4,915
Total	11.22	\$1,618,750	0.20	\$315,467	7.86	\$1,090,247	1.54	\$238,109	-	-	-	-	-	-	20.82	\$3,262,573

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1528802 - Micheltorena DL Two-Way Im Spanish	ECast	352
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	Non-PHBAO		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,443,198	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,443,198
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.75	\$2,508,048	-	-	-	-	-	-	-	-	-	-	-	-	16.75	\$2,508,048

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1588901 - Open Charter Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **West**

ECast **387**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$17	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17
On Hold 20%	-	\$13,348	-	\$8,133	-	-	-	\$428	-	-	-	-	-	-	-	\$21,909
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$261,624	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$261,624
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.44	\$75,311	-	-	0.10	\$17,175	-	-	1.00	\$175,708	-	-	-	-	1.54	\$268,194
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.18	\$118,000	0.38	\$14,750	5.28	\$510,366	-	-	-	-	-	-	-	-	9.84	\$643,116
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$156,873	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$156,873
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.01	\$83,644	-	-	-	-	0.92	\$91,169	0.75	\$56,431	-	-	-	-	3.68	\$231,244
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.70	\$2,678,619	0.30	\$46,389	1.20	\$184,309	-	-	-	-	-	-	-	-	19.20	\$2,909,317
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,668	-	\$18,914	-	\$463	-	-	-	\$27,889	-	-	-	-	-	\$143,934
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,981	-	\$235,302	-	-	-	-	-	\$30,900	-	-	-	-	-	\$278,183
Instructional Materials & Supplies (Including CI 430077)	-	\$29,331	-	-	-	-	-	\$701	-	-	-	-	-	-	-	\$30,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$8,396	-	\$5,155	-	-	-	\$4,745	-	-	-	-	-	-	-	\$18,296
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.08	\$4,140,887	0.68	\$328,643	7.28	\$840,481	0.92	\$97,043	1.75	\$290,928	-	-	-	-	42.71	\$5,697,982

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1590401 - Overland El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **479**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$395	-	\$3,777	-	-	-	-	-	-	-	-	-	-	-	\$4,172
On Hold 20%	-	\$21,607	-	\$16,407	-	-	-	-	-	-	-	-	-	-	-	\$38,014
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$189,580	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$284,908
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$297,509
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.37	\$63,548	-	-	0.10	\$17,175	0.10	\$17,175	-	-	-	-	-	-	0.57	\$97,898
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.05	\$187,957	-	-	-	-	-	-	-	-	2.05	\$363,971
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$198,212	-	-	4.32	\$446,678	-	-	-	-	-	-	-	-	6.57	\$644,890
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	1.60	\$98,519
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.24	\$70,010	-	-	-	-	-	-	-	-	-	-	-	-	6.24	\$70,010
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.40	\$3,404,762	0.60	\$92,779	1.20	\$200,391	-	-	-	-	-	-	-	-	23.20	\$3,697,932
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,079	-	\$57,364	-	\$463	-	\$45,400	-	-	-	-	-	-	-	\$221,306
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$213,384	-	-	-	\$5,300	-	-	-	-	-	-	-	\$218,684
Instructional Materials & Supplies (Including CI 430077)	-	\$23,255	-	\$12,516	-	-	-	\$5,784	-	-	-	-	-	-	-	\$41,555
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,738	-	-	-	\$3,877	-	-	-	-	-	-	-	\$12,615
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	38.01	\$4,775,815	0.60	\$404,965	7.77	\$1,046,511	0.10	\$77,536	-	-	-	-	-	-	46.48	\$6,304,827

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1595901 - Palisades Charter EI**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **399**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$69,599	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69,599
On Hold 20%	-	\$139,503	-	\$5,897	-	-	-	-	-	-	-	-	-	-	-	\$145,400
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,737
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$180,445	-	-	-	-	0.43	\$73,406	-	-	-	-	-	-	1.50	\$253,851
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	\$158,815	-	-	2.51	\$246,760	-	-	-	-	-	-	-	-	4.77	\$405,575
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$50,177	-	-	-	-	-	-	-	-	-	-	-	-	1.25	\$50,177
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.70	\$3,063,792	0.30	\$46,390	2.20	\$334,771	-	-	-	-	-	-	-	-	23.20	\$3,444,953
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$146,916	-	\$46,760	-	\$926	-	-	-	-	-	-	-	-	-	\$194,602
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$193,462	-	-	-	-	-	-	-	-	-	-	-	\$203,462
Instructional Materials & Supplies (Including CI 430077)	-	\$169,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$169,000
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$9,993	-	\$5,291	-	-	-	\$3,864	-	-	-	-	-	-	-	\$19,148
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.03	\$4,906,492	0.30	\$297,800	5.61	\$746,565	0.43	\$77,270	-	-	-	-	-	-	38.37	\$6,028,127

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1598601 - Palms El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **212**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$5,241	-	-	-	-	-	-	-	\$5,241
On Hold 20%	-	\$47,360	-	\$3,272	-	-	-	\$2,547	-	-	-	-	-	-	-	\$53,179
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.67	\$113,563	0.40	\$65,680	0.10	\$17,175	-	-	-	-	-	-	-	-	1.17	\$196,418
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	0.14	\$25,205	0.30	\$56,467	-	-	-	-	-	-	-	-	1.44	\$257,686
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.91	\$680,019	0.19	\$7,376	-	-	0.57	\$22,126	-	-	8.42	\$774,371
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.50	\$82,100	0.50	\$95,453	-	-	0.50	\$93,205	-	-	2.50	\$442,249
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.14	\$44,250	-	-	-	-	-	-	2.67	\$132,419
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,448,587	0.20	\$30,927	4.80	\$688,345	1.25	\$161,533	-	-	0.25	\$44,424	-	-	16.10	\$2,373,816
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$19,575	-	-	-	-\$19,575	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,971	-	\$201,878	-	\$1,852	-	\$5,409	-	-	-	\$2,649	-	-	-	\$279,759
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$41,377	-	\$102,676	-	-	-	-	-	-	-	-	-	\$1,776	-	\$145,829
Instructional Materials & Supplies (Including CI 430077)	-	\$60,411	-	\$6,560	-	-	-	-	-	-	-	-	-	-	-	\$66,971
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$19,988	-	-	-	\$15,237	-	-	-	\$7,518	-	\$94	-	\$55,337
Indirect Support	-	-	-	\$20,362	-	-	-	-	-	-	-	-	-	-	-	\$20,362
Total	20.30	\$3,018,048	0.74	\$476,548	13.11	\$1,621,286	3.08	\$317,471	-	-	1.32	\$150,347	-	\$1,870	38.55	\$5,585,570

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1605201 - Paseo Del Rey Elementary**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **62**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$102,425	-	-	-	-	-	\$46,330	-	-	-	-	-	-	-	\$148,755
On Hold 20%	-	\$25,606	-	\$1,281	-	-	-	\$11,589	-	-	-	-	-	-	-	\$38,476
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.12	\$38,131	-	-	-	-	-	-	-	-	1.12	\$257,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$267,865	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$267,865
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	2.00	\$351,416	-	-	-	-	2.17	\$380,614
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	0.75	\$76,638	-	-	-	-	1.14	\$44,250	-	-	2.64	\$185,353
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.25	\$41,050	-	-	1.00	\$160,305	-	-	-	-	1.25	\$201,355
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	1.75	\$159,117	-	-	-	-	2.53	\$190,855
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$697,411	0.10	\$15,776	0.60	\$93,719	1.00	\$110,576	-	-	-	-	-	-	6.00	\$917,482
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,348	-	\$31,155	-	-	-	\$4,630	-	\$13,044	-	\$22,178	-	-	-	\$115,355
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$196,923	-	-	-	-	-	\$16,200	-	-	-	-	-	\$214,123
Instructional Materials & Supplies (Including CI 430077)	-	\$7,650	-	\$2,171	-	-	-	-	-	-	-	\$6,728	-	\$910	-	\$17,459
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,530	-	-	-	\$6,062	-	-	-	\$3,851	-	\$48	-	\$16,491
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.65	\$1,866,046	0.10	\$253,836	2.02	\$301,854	1.00	\$179,187	4.75	\$700,082	1.14	\$77,007	-	\$958	21.66	\$3,378,970

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1605202 - Paseo Del Rey DL Two-Way Im Spanish	ECast	58
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$490,717	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$490,717
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.75	\$557,398	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$557,398

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1605203 - Paseo Del Rey ES Natural Science Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **West**

ECast **23**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$184,136	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$184,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$6,190	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,190
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,196	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,196
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$357,385	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$357,385

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1611001 - Playa Del Rey El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **273**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,501	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,501
On Hold 20%	-	\$7,475	-	\$2,648	-	-	-	\$403	-	-	-	-	-	-	-	\$10,526
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$297,509
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$82,899	-	-	-	-	-	-	-	-	1.50	\$258,913
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,149	-	-	2.64	\$255,183	1.52	\$59,000	-	-	-	-	-	-	6.41	\$507,332
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.82	\$138,672	-	-	-	-	-	-	-	-	0.82	\$138,672
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.97	\$39,115	-	-	-	-	1.58	\$61,470	-	-	-	-	-	-	2.55	\$100,585
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.80	\$2,017,267	0.20	\$30,927	2.20	\$321,937	-	-	-	-	-	-	-	-	15.20	\$2,370,131
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,065	-	\$95,955	-	\$926	-	-	-	-	-	\$8,146	-	-	-	\$180,092
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$44,280	-	-	-	-	-	-	-	-	-	-	-	\$44,280
Instructional Materials & Supplies (Including CI 430077)	-	\$23,493	-	\$25,283	-	-	-	\$7,651	-	-	-	-	-	\$787	-	\$57,214
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,765	-	-	-	\$6,659	-	-	-	\$49,014	-	\$42	-	\$61,480
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	23.84	\$3,331,444	0.20	\$208,009	6.66	\$894,945	3.10	\$135,183	-	-	-	\$57,160	-	\$829	33.80	\$4,627,570

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1616401 - Queen Anne El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **150**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$66,689	-	\$5,840	-	-	-	\$60,943	-	-	-	-	-	-	-	\$133,472
On Hold 20%	-	\$16,734	-	\$5,032	-	-	-	\$20,917	-	-	-	-	-	-	-	\$42,683
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,696	-	-	-	-	0.60	\$78,452	-	-	-	-	-	-	3.35	\$352,148
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.40	\$65,680	-	-	0.20	\$32,840	-	-	0.67	\$110,543
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	1.63	\$149,911
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.00	\$186,410
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	0.32	\$12,539	0.06	\$2,214	1.92	\$75,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.70	\$1,099,039	0.20	\$30,235	1.71	\$282,108	0.50	\$80,155	-	-	0.50	\$80,155	-	-	10.61	\$1,571,692
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,264	-	\$129,545	-	\$463	-	\$10,986	-	-	-	\$1,716	-	-	-	\$232,974
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,500	-	\$45,171	-	-	-	\$22,500	-	-	-	-	-	-	-	\$72,171
Instructional Materials & Supplies (Including CI 430077)	-	\$16,867	-	\$8,928	-	-	-	-	-	-	-	\$7,711	-	\$461	-	\$33,967
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,466	-	-	-	\$18,142	-	-	-	\$11,322	-	\$141	-	\$35,071
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	16.05	\$2,283,215	0.20	\$234,237	3.19	\$479,380	2.76	\$467,430	-	-	1.52	\$226,438	0.06	\$2,816	23.78	\$3,693,516

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1616402 - Queen Anne El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **165**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$128,930
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,336,500	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,336,500
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,465,430	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,465,430

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1617801 - Ramona El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **281**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$21,128	-	\$8,258	-	-	-	\$143,814	-	-	-	-	-	-	-	\$173,200
On Hold 20%	-	\$12,652	-	\$2,065	-	-	-	\$35,953	-	-	-	-	-	-	-	\$50,670
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.57	\$249,733	-	-	-	-	-	-	-	-	-	-	-	-	2.57	\$249,733
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.20	\$34,351	-	-	0.10	\$17,175	2.00	\$328,398	-	-	0.10	\$17,175	-	-	2.40	\$397,099
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$79,600	-	-	6.03	\$604,236	0.76	\$29,500	-	-	1.50	\$155,950	-	-	9.42	\$869,286
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,519	1.00	\$160,305	-	-	3.00	\$503,287	-	-	4.60	\$762,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.46	\$95,878	-	-	0.34	\$13,277	0.04	\$1,476	3.62	\$142,369
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.07	\$1,929,573	0.43	\$70,371	4.20	\$599,662	-	-	-	-	0.30	\$51,448	-	-	18.00	\$2,651,054
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	\$4,169	-	\$463	-	\$22,821
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,387	-	\$192,911	-	\$1,852	-	\$1,559	-	-	-	\$25,751	-	-	-	\$299,460
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$90,004	-	-	-	\$7,975	-	-	-	\$2,000	-	-	-	\$99,979
Instructional Materials & Supplies (Including CI 430077)	-	\$19,601	-	\$1,327	-	-	-	\$3,862	-	-	-	\$519	-	\$790	-	\$26,099
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,799	-	-	-	\$33,025	-	-	-	\$11,552	-	\$144	-	\$52,520
Indirect Support	-	-	-	\$7,509	-	-	-	-	-	-	-	-	-	-	-	\$7,509
Total	21.75	\$3,090,857	0.43	\$380,244	11.73	\$1,469,484	6.22	\$840,269	-	-	5.24	\$785,128	0.04	\$2,873	45.41	\$6,568,855

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1617901 - Kingsley El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **144**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$25,211	-	\$1,562	-	-	-	\$45,943	-	-	-	-	-	-	-	\$72,716
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.57	\$275,941
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.70	\$114,940	-	-	0.50	\$82,100	-	-	1.37	\$226,238
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	5.28	\$510,366	-	-	-	-	-	-	-	-	6.78	\$652,806
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.70	\$122,995	0.50	\$86,460	-	-	0.50	\$93,205	-	-	2.70	\$474,151
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.50	\$335,846	-	-	0.75	\$56,431	-	-	6.03	\$424,015
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	\$921,931	0.23	\$35,719	3.68	\$526,847	-	-	-	-	-	-	-	-	10.51	\$1,484,497
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,573	-	\$68,540	-	\$926	-	\$155,948	-	-	-	\$780	-	-	-	\$307,767
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$276,109	-	-	-	\$10,000	-	-	-	\$5,915	-	-	-	\$292,024
Instructional Materials & Supplies (Including CI 430077)	-	\$169,125	-	\$19,368	-	-	-	\$32,805	-	-	-	\$1,056	-	\$2,815	-	\$225,169
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,473	-	-	-	\$29,694	-	-	-	\$11,918	-	\$149	-	\$61,234
Indirect Support	-	-	-	\$23,163	-	-	-	-	-	-	-	-	-	-	-	\$23,163
Total	15.58	\$2,214,550	1.98	\$693,400	10.56	\$1,322,897	5.89	\$823,590	-	-	1.75	\$238,355	-	\$2,964	35.76	\$5,295,756

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1617902 - Kingsley El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **135**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,019,926	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,019,926
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,084,391	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,084,391

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1626001 - Richland EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **8**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$91	-	-	-	\$1,947	-	-	-	-	-	-	-	\$2,038
On Hold 20%	-	-	-	\$23	-	-	-	\$487	-	-	-	-	-	-	-	\$510
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$204,323	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$299,651
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.05	\$175,286	-	-	-	-	-	-	-	-	2.05	\$351,300
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	-	-	-	4.65	\$458,147	-	-	-	-	-	-	-	-	5.40	\$458,147
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.59	-	-	-	0.60	\$98,520	0.41	\$67,570	-	-	-	-	-	-	1.60	\$166,090
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$31,738	-	-	-	-	-	-	1.00	\$102,686	-	-	-	-	2.16	\$134,424
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.70	\$108,240	0.10	\$15,465	2.60	\$417,404	-	-	-	-	-	-	-	-	3.40	\$541,109
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,486	-	\$57,851	-	\$926	-	\$8,434	-	-	-	-	-	-	-	\$147,697
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$263,470	-	-	-	-	-	-	-	-	-	-	-	\$263,470
Instructional Materials & Supplies (Including CI 430077)	-	\$15,690	-	\$7,922	-	-	-	\$898	-	-	-	-	-	-	-	\$24,510
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,463	-	-	-	\$4,048	-	-	-	-	-	-	-	\$10,511
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.02	\$1,138,636	0.10	\$351,285	9.50	\$1,262,786	0.41	\$83,384	1.00	\$102,686	-	-	-	-	21.03	\$2,938,777

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1626002 - Richland El DL Two-Way Im French**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **298**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$131,531
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,721,137	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,721,137
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.50	\$1,852,668	-	-	-	-	-	-	-	-	-	-	-	-	14.50	\$1,852,668

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1634201 - Coeur D Alene El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **259**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$24,498	-	-	-	-	-	\$19,747	-	-	-	-	-	-	-	\$44,245
On Hold 20%	-	\$58,287	-	\$4,129	-	-	-	\$4,936	-	-	-	-	-	-	-	\$67,352
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$257,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,562	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,562
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.64	\$175,781	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	4.40	\$345,903
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.21	\$29,716	-	-	-	-	0.79	\$111,782	-	-	-	-	-	-	1.00	\$141,498
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.68	\$90,738	-	-	-	-	-	-	-	-	-	-	-	-	2.68	\$90,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,774,956	0.20	\$30,927	0.70	\$106,660	-	-	-	-	-	-	-	-	13.50	\$1,912,543
Teacher Assistant	1.50	\$57,750	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$57,750
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,841	-	\$52,013	-	-	-	\$1,232	-	-	-	-	-	-	-	\$140,086
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$192,926	-	-	-	-	-	-	-	-	-	-	-	\$198,926
Instructional Materials & Supplies (Including CI 430077)	-	\$14,403	-	\$13,168	-	-	-	-	-	-	-	-	-	-	-	\$27,571
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,493	-	-	-	\$6,118	-	-	-	-	-	-	-	\$11,611
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.45	\$3,218,070	0.20	\$298,656	2.86	\$348,508	0.79	\$143,815	-	-	-	-	-	-	30.30	\$4,009,049

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1636301 - Roscomare El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **450**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$6,193	-	-	-	-	-	-	-	\$6,193
On Hold 20%	-	\$61,068	-	\$2,457	-	-	-	\$1,548	-	-	-	-	-	-	-	\$65,073
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,592
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.92	\$266,112	0.76	\$29,500	2.51	\$246,760	-	-	-	-	-	-	-	-	8.19	\$542,372
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.25	\$42,015	-	-	0.20	\$35,141	0.25	\$42,015	-	-	-	-	-	-	0.70	\$119,171
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.20	\$85,844	-	-	-	-	-	-	-	-	-	-	-	-	2.20	\$85,844
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.80	\$3,106,866	-	-	1.00	\$169,373	-	-	-	-	-	-	-	-	22.80	\$3,276,239
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-\$6,525	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$121,540	-	\$35,360	-	\$463	-	\$2,890	-	-	-	-	-	-	-	\$160,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,500	-	\$257,073	-	-	-	-	-	-	-	-	-	-	-	\$263,573
Instructional Materials & Supplies (Including CI 430077)	-	\$32,384	-	\$7,038	-	-	-	\$9,991	-	-	-	-	-	-	-	\$49,413
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,137	-	-	-	\$2,546	-	-	-	-	-	-	-	\$17,683
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	35.99	\$4,630,934	0.76	\$346,565	4.31	\$564,240	0.25	\$58,658	-	-	-	-	-	-	41.31	\$5,600,397

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1638401 - Rosewood Av ES Urban/Plan Des Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

ECast **224**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$3,815	-	-	-	-	-	-	-	-	-	-	-	\$3,815
On Hold 20%	-	\$5,456	-	\$954	-	-	-	\$7,145	-	-	-	-	-	-	-	\$13,555
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$270,639	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$270,639
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$200,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,665
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$319,648
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$206,951
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.34	\$13,277	-	-	-	-	0.04	\$1,476	1.16	\$46,491
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,776,138	0.10	\$15,464	1.20	\$185,957	1.20	\$135,302	-	-	0.80	\$121,273	-	-	14.80	\$2,234,134
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$70,997	-	\$178,346	-	-	-	\$7,408	-	-	-	\$10,858	-	-	-	\$267,790
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$26,534	-	-	-	\$82,516	-	\$15,600	-	\$1,118	-	-	-	\$125,768
Instructional Materials & Supplies (Including CI 430077)	-	\$38,395	-	\$7,638	-	-	-	-	-	\$14,820	-	-	-	-	-	\$60,853
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,691	-	-	-	\$11,049	-	\$780	-	\$7,014	-	\$88	-	\$24,622
Indirect Support	-	-	-	\$3,981	-	-	-	-	-	-	-	-	-	-	-	\$3,981
Total	20.85	\$3,038,815	0.10	\$242,423	4.44	\$544,951	1.54	\$256,697	-	\$31,200	0.80	\$140,263	0.04	\$1,745	27.77	\$4,256,094

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1654901 - Hollywood Elementary School**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **184**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$19,323	-	\$863	-	-	-	\$12,127	-	-	-	-	-	-	-	\$32,313
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$315,361
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$322,514
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	0.10	\$17,175	0.23	\$39,503	-	-	-	-	-	-	0.60	\$101,541
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	8.72	\$871,983	-	-	-	-	1.50	\$155,950	-	-	10.97	\$1,092,398
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.20	\$208,547	1.50	\$262,768	-	-	1.50	\$264,696	-	-	5.20	\$907,502
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	-	-	0.74	\$28,764	0.02	\$739	1.92	\$75,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,045,370	0.10	\$15,467	7.36	\$1,008,540	-	-	-	-	-	-	-	-	14.96	\$2,069,377
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$3,146	-	\$254	-	-\$28,992
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,740	-	\$107,651	-	\$2,778	-	\$27,699	-	-	-	\$15,985	-	-	-	\$215,853
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,100	-	\$53,564	-	-	-	-	-	-	-	-	-	-	-	\$58,664
Instructional Materials & Supplies (Including CI 430077)	-	\$40,244	-	\$15,202	-	-	-	\$18,128	-	-	-	-	-	\$664	-	\$74,238
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,260	-	-	-	\$23,882	-	-	-	\$7,014	-	\$88	-	\$54,244
Indirect Support	-	-	-	\$18,031	-	-	-	-	-	-	-	-	-	-	-	\$18,031
Total	16.55	\$2,269,610	1.10	\$405,529	18.38	\$2,292,205	2.30	\$410,812	-	-	3.74	\$469,263	0.02	\$1,745	42.09	\$5,849,164

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1667101 - Shenandoah El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **318**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,974	-	\$5,167	-	-	-	-	-	-	-	-	-	-	-	\$8,141
On Hold 20%	-	\$10,187	-	\$3,393	-	-	-	\$22,573	-	-	-	-	-	-	-	\$36,153
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$323,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,249	-	-	-	-	0.40	\$45,871	-	-	-	-	-	-	3.15	\$329,120
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.10	\$17,175	-	-	0.40	\$68,701	-	-	0.67	\$115,074
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.40	\$245,990	-	-	-	-	-	-	-	-	2.40	\$422,004
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	4.14	\$384,498
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$87,854	1.00	\$173,970	-	-	1.00	\$173,360	-	-	3.50	\$606,675
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$74,701	-	-	-	-	3.54	\$178,564	-	-	-	-	-	-	5.08	\$253,265
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.50	\$2,505,070	0.30	\$46,394	2.20	\$311,947	1.00	\$111,573	-	-	-	-	-	-	19.00	\$2,974,984
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$3,786	-	-	-	-\$13,050	-	-	-	-\$16,836
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,208	-	\$211,938	-	\$926	-	\$6,189	-	-	-	\$14,328	-	-	-	\$323,589
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$39,080	-	-	-	\$20,000	-	-	-	\$4,000	-	\$2,800	-	\$65,880
Instructional Materials & Supplies (Including CI 430077)	-	\$26,252	-	\$2,399	-	-	-	\$2,314	-	-	-	-	-	\$276	-	\$31,241
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,125	-	-	-	\$24,298	-	-	-	\$13,018	-	\$162	-	\$121,603
Indirect Support	-	-	-	\$36,111	-	-	-	-	-	-	-	-	-	-	-	\$36,111
Total	26.36	\$3,797,132	1.30	\$600,098	7.34	\$1,014,403	6.04	\$598,741	-	-	1.40	\$260,357	-	\$3,238	42.44	\$6,273,969

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1674001 - Short EI**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **422**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,214	-	\$12,830	-	-	-	\$11,186	-	-	-	-	-	-	-	\$28,230
On Hold 20%	-	\$7,304	-	\$13,340	-	-	-	\$3,509	-	-	-	-	-	-	-	\$24,153
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.94	\$323,488	-	-	-	-	-	-	-	-	-	-	-	-	2.94	\$323,488
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,778	0.90	\$158,136	-	-	-	-	-	-	-	-	2.10	\$370,928
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.77	\$194,165	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	8.17	\$619,470
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.89	\$146,510	0.58	\$101,910	0.22	\$38,656	0.11	\$18,413	-	-	-	-	-	-	1.80	\$305,489
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.68	\$31,738	-	-	-	-	1.52	\$59,000	-	-	-	-	-	-	4.20	\$90,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.70	\$2,597,470	0.50	\$77,320	2.20	\$347,044	-	-	-	-	-	-	-	-	22.40	\$3,021,834
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,219	-	\$51,798	-	\$926	-	\$56,188	-	-	-	-	-	-	-	\$220,131
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$212,477	-	-	-	\$7,666	-	-	-	-	-	-	-	\$220,143
Instructional Materials & Supplies (Including CI 430077)	-	\$22,292	-	\$4,319	-	-	-	\$995	-	-	-	-	-	-	-	\$27,606
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$45	-	\$5,829	-	-	-	\$7,337	-	-	-	-	-	-	-	\$13,211
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	34.05	\$4,052,845	1.28	\$516,601	8.32	\$1,082,570	1.63	\$164,294	-	-	-	-	-	-	45.28	\$5,816,310

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1678101 - 6th Ave El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **246**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$61,253	-	-	-	-	-	\$81,610	-	-	-	-	-	-	-	\$142,863
On Hold 20%	-	\$16,313	-	\$2,826	-	-	-	\$31,714	-	-	-	-	-	-	-	\$50,853
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$329,093
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	0.30	\$52,713	0.10	\$17,175	0.93	\$155,196	0.10	\$16,420	0.10	\$16,420	-	-	2.10	\$352,047
Custodians ⁵	1.88	\$202,690	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$202,690
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$124,632	-	-	-	-	-	-	-	-	1.70	\$300,646
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.62	\$64,876	11.02	\$1,130,805	1.65	\$72,102	-	-	1.14	\$44,250	-	-	15.18	\$1,376,883
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.10	\$17,571	1.50	\$244,957	-	-	0.50	\$80,155	-	-	3.10	\$514,174
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.50	\$133,368	-	-	-	-	4.45	\$173,317	-	-	0.75	\$56,431	-	-	6.70	\$363,116
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,720,667	0.30	\$46,389	6.00	\$953,655	-	-	-	-	-	-	-	-	16.80	\$2,720,711
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	\$40,629	-	-	-	\$15,236	-	-	-	\$52,603
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,654	-	\$118,250	-	\$2,778	-	\$4,789	-	-	-	\$9,947	-	-	-	\$225,418
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,998	-	\$47,218	-	-	-	\$2,653	-	\$23,360	-	\$3,998	-	-	-	\$81,227
Instructional Materials & Supplies (Including CI 430077)	-	\$16,288	-	\$22,698	-	-	-	\$1,000	-	-	-	-	\$2,815	-	-	\$42,801
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,634	-	-	-	\$34,179	-	\$1,020	-	\$11,918	-	\$149	-	\$66,900
Indirect Support	-	-	-	\$29,813	-	-	-	-	-	-	-	-	-	-	-	\$29,813
Total	19.95	\$3,102,197	2.22	\$575,908	18.42	\$2,341,944	8.53	\$842,146	0.10	\$40,800	2.49	\$238,355	-	\$2,964	51.71	\$7,144,314

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1678102 - 6th Av El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **70**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$782,843	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$782,843
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$847,308	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$847,308

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1693201 - Sterry El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

ECast **190**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$38,795	-	-	-	-	-	-	-	-	-	-	-	-	-	\$38,795
On Hold 20%	-	\$10,058	-	-	-	-	-	\$15,705	-	-	-	-	-	-	-	\$25,763
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.57	\$275,942
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	0.10	\$17,175	0.40	\$65,679	-	-	-	-	-	-	0.77	\$127,717
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	4.40	\$425,305	0.38	\$14,750	-	-	-	-	-	-	5.53	\$504,520
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,100	0.50	\$87,638	-	-	0.50	\$93,205	-	-	1.50	\$262,943
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.02	\$103,972	-	-	-	-	-	-	2.80	\$135,710
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.70	\$1,351,141	0.10	\$15,464	4.20	\$637,299	-	-	-	-	-	-	-	13.00	\$2,003,904	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$54,733	-	\$44,478	-	\$1,852	-	\$780	-	-	-	\$6,865	-	-	-	\$108,708
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,200	-	\$184,814	-	-	-	-	-	-	-	-	-	-	-	\$190,014
Instructional Materials & Supplies (Including CI 430077)	-	\$11,382	-	\$2,000	-	-	-	-	-	-	-	-	-	\$1,592	-	\$14,974
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,589	-	-	-	\$20,807	-	-	-	\$6,739	-	\$84	-	\$38,219
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.88	\$2,492,032	0.10	\$257,345	9.90	\$1,294,200	3.49	\$321,286	-	-	2.00	\$134,763	-	\$1,676	32.37	\$4,501,302

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1695201 - Stoner El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **141**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,468	-	\$552	-	-	-	\$6,774	-	-	-	-	-	-	-	\$18,794
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$262,633	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$262,633
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,679	-	-	0.20	\$32,840	-	-	0.77	\$127,717
Custodians ⁵	2.00	\$207,831	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,831
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	4.19	\$438,127	-	-	-	-	-	-	-	-	4.94	\$502,592
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.70	\$117,241	1.00	\$162,724	-	-	-	-	-	-	2.70	\$451,456
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	2.25	\$169,293	-	-	-	-	-	-	3.78	\$257,462
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	\$916,893	0.20	\$30,926	3.25	\$468,154	1.00	\$110,477	-	-	1.00	\$160,305	-	-	12.05	\$1,686,755
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,774	-	\$113,280	-	\$1,389	-	\$12,768	-	-	-	\$8,036	-	-	-	\$222,247
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	\$222,484	-	-	-	\$40,000	-	-	-	-	-	\$2,502	-	\$272,986
Instructional Materials & Supplies (Including CI 430077)	-	\$36,854	-	-	-	-	-	\$3,920	-	-	-	-	-	-	-	\$40,774
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$5,294	-	-	-	\$28,303	-	-	-	\$10,589	-	\$132	-	\$64,837
Indirect Support	-	-	-	\$2,917	-	-	-	-	-	-	-	-	-	-	-	\$2,917
Total	16.70	\$2,277,592	0.20	\$375,453	9.04	\$1,186,674	4.65	\$599,938	-	-	1.20	\$211,770	-	\$2,634	31.79	\$4,654,061

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1695202 - Stoner El DL One-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **92**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$668,184	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$668,184
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$734,865	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$734,865

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1711001 - 3rd St El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **521**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$133,993	-	-	-	-	-	-	-	-	-	-	-	-	-	\$133,993
On Hold 20%	-	\$67,430	-	\$10,540	-	-	-	\$3,135	-	-	-	-	-	-	-	\$81,105
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,665	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,665
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.27	\$210,572
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.05	\$186,779	-	-	-	-	-	-	-	-	2.05	\$362,793
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.39	\$240,631	-	-	7.79	\$757,126	-	-	-	-	-	-	-	-	11.18	\$997,757
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	1.50	\$261,845	-	-	-	-	-	-	1.70	\$296,986
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$31,738	-	-	-	-	1.13	\$71,181	-	-	-	-	-	-	3.41	\$102,919
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.60	\$3,351,222	0.60	\$92,779	5.05	\$700,814	-	-	-	-	-	-	-	-	28.25	\$4,144,815
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$179,059	-	\$18,914	-	\$1,852	-	\$56,071	-	-	-	\$22,530	-	-	-	\$278,426
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,008	-	\$310,840	-	-	-	-	-	-	-	-	-	-	-	\$325,848
Instructional Materials & Supplies (Including CI 430077)	-	\$69,661	-	\$48,635	-	-	-	\$56,375	-	-	-	-	-	-	-	\$174,671
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,320	-	-	-	\$22,099	-	-	-	\$214,647	-	\$3,249	-	\$249,315
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.59	\$5,211,901	0.60	\$491,028	14.79	\$1,811,390	2.63	\$457,656	-	-	-	\$237,177	-	\$3,249	54.61	\$8,212,401

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1711002 - 3rd St El DL Two-Way Im Korean**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **136**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,095,882	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,095,882
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,162,563	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,162,563

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1711003 - 3rd Street ES Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **West**

Ecast **76**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$455,576	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$455,576
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,917	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,917
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,952	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,952
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$571,650	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$571,650

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1716401 - Bright El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **333**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,970	-	\$3,416	-	-	-	\$18,486	-	-	-	-	-	-	-	\$25,872
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$323,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,556	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$301,560
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.60	\$267,250	-	-	0.03	\$5,152	-	-	1.80	\$301,600
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.09	\$15,814	-	-	-	-	-	-	-	-	1.09	\$191,828
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	4.14	\$384,883
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	1.00	\$165,863	-	-	1.00	\$160,305	-	-	2.30	\$375,428
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,476	-	-	-	-	0.38	\$14,750	-	-	0.48	\$41,663	0.03	\$2,195	2.45	\$122,084
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.50	\$2,684,644	0.30	\$46,391	2.00	\$318,377	2.00	\$265,004	-	-	-	-	-	-	21.80	\$3,314,416
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$44,732	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,904	-	\$152,509	-	\$463	-	\$33,313	-	\$20,446	-	\$29,549	-	-	-	\$338,184
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$63,425	-	-	-	\$50,000	-	\$21,900	-	\$2,000	-	-	-	\$139,325
Instructional Materials & Supplies (Including CI 430077)	-	\$26,670	-	\$11,743	-	-	-	\$27,279	-	\$359	-	\$10,967	-	\$1,466	-	\$78,484
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,756	-	-	-	\$40,764	-	\$1,095	-	\$15,494	-	\$193	-	\$66,302
Indirect Support	-	-	-	\$3,507	-	-	-	-	-	-	-	-	-	-	-	\$3,507
Total	27.38	\$3,921,563	0.30	\$289,747	5.63	\$751,600	5.17	\$907,713	-	\$43,800	2.51	\$309,862	0.03	\$3,854	41.02	\$6,228,139

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1719801 - Topanga El CS**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **232**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6,402	-	-	-	-	-	\$17,511	-	-	-	-	-	-	-	\$23,913
On Hold 20%	-	\$1,825	-	\$1,725	-	-	-	\$4,377	-	-	-	-	-	-	-	\$7,927
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,775	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,775
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.67	\$111,298
Custodians ⁵	2.00	\$208,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,520
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	0.88	\$85,061	0.38	\$14,750	-	-	-	-	-	-	2.76	\$230,957
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	0.20	\$32,840
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.25	\$9,835	-	-	-	-	-	-	1.03	\$41,573
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.40	\$1,780,692	0.10	\$15,464	1.35	\$173,198	0.30	\$40,628	-	-	-	-	-	-	13.15	\$2,009,982
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,240	-	\$129,659	-	\$463	-	\$21,389	-	-	-	-	-	-	-	\$219,751
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$43,960	-	-	-	\$2,000	-	-	-	-	-	-	-	\$52,960
Instructional Materials & Supplies (Including CI 430077)	-	\$19,977	-	\$7,215	-	-	-	\$125	-	-	-	-	-	-	-	\$27,317
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$5,844	-	\$7,052	-	-	-	\$4,670	-	-	-	-	-	-	-	\$17,566
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.00	\$3,030,754	0.10	\$205,075	2.73	\$346,868	0.93	\$115,285	-	-	-	-	-	-	24.76	\$3,697,982

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1739701 - Valley View El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

Ecast **148**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$64,868	-	\$748	-	-	-	\$234	-	-	-	-	-	-	-	\$65,850
On Hold 20%	-	\$24,981	-	\$770	-	-	-	\$6,559	-	-	-	-	-	-	-	\$32,310
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$225,541	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$225,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	1.63	\$151,742
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.32	\$46,982	-	-	0.10	\$17,571	0.68	\$96,844	-	-	-	-	-	-	1.10	\$161,397
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.90	\$112,053	-	-	-	-	-	-	-	-	-	-	-	-	1.90	\$112,053
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.40	\$1,114,395	0.10	\$15,464	0.30	\$48,834	-	-	-	-	-	-	-	-	7.80	\$1,178,693
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,620	-	\$178,122	-	-	-	\$780	-	-	-	\$30,389	-	-	-	\$255,911
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$118	-	\$23,421	-	-	-	-	-	-	-	-	-	-	-	\$23,539
Instructional Materials & Supplies (Including CI 430077)	-	\$9,678	-	\$3,849	-	-	-	-	-	-	-	-	\$440	-	-	\$13,967
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,828	-	-	-	\$3,769	-	-	-	\$1,600	-	\$24	-	\$11,221
Indirect Support	-	-	-	\$5,705	-	-	-	-	-	-	-	-	-	-	-	\$5,705
Total	16.82	\$2,348,944	0.10	\$233,907	1.58	\$207,168	0.68	\$108,186	-	-	-	\$31,989	-	\$464	19.18	\$2,930,658

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1742501 - Van Ness El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **215**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$89,658	-	-	-	-	-	-	-	-	-	-	-	-	-	\$89,658
On Hold 20%	-	\$27,323	-	\$13,328	-	-	-	\$21,752	-	-	-	-	-	-	-	\$62,403
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,059	-	-	0.60	\$73,793	-	-	-	-	-	-	-	-	3.35	\$354,852
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,679	-	-	-	-	-	-	0.57	\$94,877
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$159,773	-	-	-	-	-	-	-	-	1.90	\$335,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	8.92	\$859,031	-	-	-	-	0.76	\$29,500	-	-	10.43	\$952,996
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$80,155	-	-	0.50	\$80,155	-	-	1.00	\$160,310
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.22	\$74,870	-	-	-	-	-	-	2.00	\$106,608
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.20	\$1,451,355	0.40	\$61,853	10.15	\$1,518,027	-	-	-	-	-	-	-	-	19.75	\$3,031,235
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,344	-	\$52,210	-	\$8,283	-	\$3,481	-	-	-	\$780	-	-	-	\$129,098
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,860	-	\$135,894	-	-	-	\$31,690	-	-	-	\$5,111	-	\$1,549	-	\$187,104
Instructional Materials & Supplies (Including CI 430077)	-	\$15,703	-	\$16,231	-	\$36	-	\$6,478	-	-	-	\$8,995	-	-	-	\$47,443
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,679	-	-	-	\$100,815	-	-	-	\$6,555	-	\$82	-	\$112,131
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.05	\$2,707,710	0.40	\$284,195	21.17	\$2,731,446	2.12	\$384,920	-	-	1.26	\$131,096	-	\$1,631	43.00	\$6,240,998

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1753401 - Vine El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **230**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,931	-	-	-	-	-	\$10,128	-	-	-	-	-	-	-	\$47,059
On Hold 20%	-	\$31,505	-	-	-	-	-	\$7,704	-	-	-	-	-	-	-	\$39,209
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$326,846
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.30	\$51,525	0.40	\$65,680	0.10	\$17,175	-	-	-	-	-	-	-	-	0.80	\$134,380
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	7.79	\$762,300	-	-	-	-	-	-	-	-	9.29	\$904,740
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.00	\$171,491	0.55	\$90,309	1.00	\$164,802	-	-	-	-	-	-	3.55	\$598,093
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.91	\$102,919	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	2.29	\$117,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.72	\$1,722,534	0.18	\$27,083	3.25	\$510,396	1.00	\$112,376	-	-	-	-	-	-	15.15	\$2,372,389
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.34	\$165,908	-	-	3.34	\$165,908
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,400	-	\$272,296	-	\$1,389	-	\$6,188	-	-	-	\$9,110	-	-	-	\$355,383
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$39,011	-	\$119,187	-	-	-	-	-	-	-	\$2,648	-	\$2,209	-	\$163,055
Instructional Materials & Supplies (Including CI 430077)	-	\$14,431	-	\$1,000	-	-	-	-	-	-	-	-	-	-	-	\$15,431
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$24,505	-	-	-	\$15,978	-	-	-	\$9,351	-	\$117	-	\$62,451
Indirect Support	-	-	-	\$48,512	-	-	-	-	-	-	-	-	-	-	-	\$48,512
Total	21.43	\$3,228,398	2.33	\$807,729	12.39	\$1,512,038	2.58	\$358,077	-	-	3.34	\$187,017	-	\$2,326	42.07	\$6,095,585

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1757501 - Virginia El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **131**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$32,589	-	-	-	-	-	\$47,203	-	-	-	-	-	-	-	\$79,792
On Hold 20%	-	\$12,065	-	\$2,227	-	-	-	\$23,601	-	-	-	-	-	-	-	\$37,893
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$259,765
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$280,432	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,432
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$170,241	-	-	0.80	\$131,359	-	-	1.97	\$330,798
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	3.44	\$361,617	-	-	-	-	0.38	\$15,866	-	-	5.32	\$506,798
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.40	\$242,538	2.16	\$354,670	1.00	\$160,305	-	-	-	-	-	-	4.56	\$757,513
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.94	\$36,878	0.38	\$14,750	-	-	-	-	2.10	\$83,366
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	\$1,036,466	0.20	\$30,927	2.25	\$321,893	-	-	-	-	-	-	-	-	10.05	\$1,389,286
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$6,348	-	-	-	-	-	-	-	\$6,348
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$74,027	-	\$33,539	-	\$926	-	\$44,900	-	\$10,900	-	\$13,872	-	-	-	\$178,164
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$216,661	-	-	-	\$5,000	-	\$28,500	-	-	-	-	-	\$255,161
Instructional Materials & Supplies (Including CI 430077)	-	\$22,400	-	\$14,719	-	-	-	\$5,179	-	\$1,425	-	\$1,764	-	\$2,025	-	\$47,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,168	-	-	-	\$20,087	-	\$1,425	-	\$8,572	-	\$107	-	\$36,359
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.70	\$2,245,722	1.60	\$546,779	8.25	\$1,111,983	2.94	\$519,742	0.38	\$57,000	1.18	\$171,433	-	\$2,132	31.05	\$4,654,791

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1757502 - Virginia Rd El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **96**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$628,209	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$628,209
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$628,209	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$628,209

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1760301 - Walgrove El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **270**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,807	-	\$4,816	-	-	-	\$1,972	-	-	-	-	-	-	-	\$9,595
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$405,113
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$68,700	-	-	-	-	-	-	0.57	\$97,898
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$139,063	-	-	-	-	-	-	-	-	1.80	\$315,077
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.64	\$136,605	0.24	\$9,295	9.40	\$929,431	0.75	\$66,681	-	-	-	-	-	-	12.03	\$1,142,012
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$173,406	-	-	-	-	-	-	-	-	1.00	\$173,406
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,784,307	0.20	\$30,927	6.75	\$919,471	-	-	-	-	-	-	-	-	18.55	\$2,734,705
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,081	-	\$18,914	-	\$2,778	-	-	-	-	-	-	-	-	-	\$86,773
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$239,779	-	-	-	-	-	-	-	-	-	-	-	\$239,779
Instructional Materials & Supplies (Including CI 430077)	-	\$25,847	-	\$9,640	-	-	-	\$4,414	-	-	-	-	-	-	-	\$39,901
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,634	-	-	-	\$6,943	-	-	-	-	-	-	-	\$13,577
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.84	\$2,965,918	0.44	\$320,005	19.05	\$2,371,979	1.15	\$148,710	-	-	-	-	-	-	41.48	\$5,806,612

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1761601 - Warner EI**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **528**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$17,190	-	-	-	-	-	\$3,228	-	-	-	-	-	-	-	\$20,418
On Hold 20%	-	\$4,298	-	\$15,528	-	-	-	\$807	-	-	-	-	-	-	-	\$20,633
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,423	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$285,423
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$158,271	-	-	-	-	-	-	-	-	1.90	\$334,285
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$197,827	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	8.41	\$793,254
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.52	-	-	-	0.53	\$87,025	0.48	\$66,309	-	-	-	-	-	-	1.53	\$153,334
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$31,738	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$31,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.40	\$3,109,482	0.55	\$85,317	1.20	\$199,941	-	-	-	-	-	-	-	-	26.15	\$3,394,740
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$132,279	-	\$59,499	-	\$463	-	\$6,869	-	-	-	-	-	-	-	\$199,110
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$227,015	-	-	-	-	-	-	-	-	-	-	-	\$227,015
Instructional Materials & Supplies (Including CI 430077)	-	\$25,336	-	\$23,879	-	-	-	\$3,949	-	-	-	-	-	-	-	\$53,164
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,114	-	-	-	\$4,059	-	-	-	-	-	-	-	\$12,173
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	35.15	\$4,428,177	0.55	\$419,352	9.49	\$1,170,805	0.48	\$85,221	-	-	-	-	-	-	45.67	\$6,103,555

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1764901 - West Hollywood EI**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **287**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,078	-	-	-	-	-	\$12,849	-	-	-	-	-	-	-	\$17,927
On Hold 20%	-	\$4,692	-	-	-	-	-	\$3,212	-	-	-	-	-	-	-	\$7,904
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$320,534
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$68,700	-	-	-	-	-	-	0.57	\$97,898
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	3.26	\$299,437
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,740	-	-	-	-	1.41	\$55,317	-	-	-	-	-	-	2.57	\$102,057
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.70	\$2,033,813	0.19	\$28,876	1.80	\$275,996	-	-	-	-	-	-	-	-	15.69	\$2,338,685
Teacher Assistant	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$73,892	-	\$156,916	-	-	-	\$10,064	-	-	-	\$1,538	-	-	-	\$242,410
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$47,690	-	-	-	-	-	-	-	-	-	-	-	\$52,690
Instructional Materials & Supplies (Including CI 430077)	-	\$15,491	-	\$5,000	-	-	-	\$35,001	-	-	-	-	-	-	-	\$55,492
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,953	-	-	-	\$10,275	-	-	-	\$92,778	-	\$1,292	-	\$111,298
Indirect Support	-	-	-	\$3,379	-	-	-	-	-	-	-	-	-	-	-	\$3,379
Total	25.18	\$3,227,242	0.19	\$248,814	3.86	\$501,424	2.01	\$221,569	-	-	-	\$94,316	-	\$1,292	31.24	\$4,294,657

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1769901 - Westminster ES Math/Tech/Env Stud Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

ECast **351**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$52,433	-	-	-	-	-	-	-	\$52,433
On Hold 20%	-	-	-	-	-	-	-	\$22,612	-	-	-	-	-	-	-	\$22,612
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.10	\$17,175	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.24	\$42,776	-	-	-	-	-	-	-	-	1.24	\$218,790
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	7.14	\$693,625	0.38	\$14,750	-	-	-	-	-	-	9.02	\$837,690
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	2.00	\$275,158	-	-	1.00	\$160,305	-	-	4.00	\$611,825
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.07	\$108,059	-	-	0.71	\$53,610	0.04	\$2,823	3.60	\$196,230
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.80	\$2,347,524	0.20	\$30,928	3.40	\$467,884	-	-	-	-	-	-	-	-	20.40	\$2,846,336
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,839	-	\$18,914	-	\$1,389	-	\$3,120	-	\$20,805	-	\$7,540	-	-	-	\$136,607
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,722	-	\$491,447	-	-	-	-	-	\$21,900	-	-	-	-	-	\$521,069
Instructional Materials & Supplies (Including CI 430077)	-	\$24,046	-	\$6,725	-	-	-	-	-	-	-	-	-	\$144	-	\$30,915
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,614	-	-	-	\$19,109	-	\$1,095	-	\$12,560	-	\$157	-	\$40,535
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.90	\$3,717,580	0.20	\$555,628	11.38	\$1,318,177	4.45	\$495,241	-	\$43,800	1.81	\$251,190	0.04	\$3,124	44.78	\$6,384,740

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1771201 - Westport Hts El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **168**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,907	-	-	-	-	-	\$47,182	-	-	-	-	-	-	-	\$61,089
On Hold 20%	-	\$5,637	-	-	-	-	-	\$11,796	-	-	-	-	-	-	-	\$17,433
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.12	\$38,131	-	-	-	-	-	-	-	-	1.12	\$259,765
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$229,984	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$229,984
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$131,359	-	-	0.20	\$32,839	-	-	1.17	\$193,396
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.51	\$96,181	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	4.15	\$351,364
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.14	\$24,599	0.06	\$10,542	0.50	\$77,443	-	-	-	-	-	-	0.70	\$112,584
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$50,177	-	-	-	-	0.76	\$29,500	-	-	0.75	\$56,431	-	-	2.76	\$136,108
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.70	\$1,506,491	0.10	\$15,464	2.00	\$301,743	-	-	-	-	-	-	-	11.80	\$1,823,698	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$55,138	-	\$38,356	-	-	-	\$780	-	-	-	-	-	-	-	\$94,274
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$207,860	-	-	-	-	\$29,835	-	\$16,110	-	\$1,311	-	\$255,116	
Instructional Materials & Supplies (Including CI 430077)	-	\$11,468	-	\$4,727	-	-	-	\$897	-	-	-	-	-	-	\$17,092	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,347	-	-	-	\$11,944	-	\$765	\$5,547	-	\$69	-	\$24,672	
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.91	\$2,609,687	0.24	\$297,353	4.92	\$622,774	2.06	\$297,851	-	\$30,600	0.95	\$110,927	-	\$1,380	27.08	\$3,970,572

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1773401 - Bernstein SH STEM**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **612**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$19,669	-	-	-	-	-	\$46,218	-	-	-	-	-	-	-	\$65,887
On Hold 20%	-	\$17,540	-	-	-	-	-	\$24,471	-	-	-	-	-	-	-	\$42,011
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$194,190	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	2.00	\$401,691
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.48	\$263,434	-	-	-	-	1.00	\$83,792	-	-	1.00	\$130,753	-	-	4.48	\$477,979
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.06	\$344,067	-	-	0.20	\$34,350	2.00	\$295,727	-	-	1.20	\$199,341	-	-	5.46	\$873,485
Custodians ⁵	3.65	\$390,091	-	-	-	-	-	-	-	-	-	-	-	-	3.65	\$390,091
Health Services (Nurses & Therapists)	0.48	\$84,293	-	-	-	-	-	-	-	-	-	-	-	-	0.48	\$84,293
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	3.52	\$340,244
Librarian	0.48	\$77,651	-	-	-	-	-	-	-	-	-	-	-	-	0.48	\$77,651
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.20	\$35,141	-	-	-	-	-	-	0.50	\$93,205	-	-	0.70	\$128,346
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.57	\$46,012	-	-	-	-	3.00	\$225,724	0.48	\$49,177	-	-	-	-	4.05	\$320,913
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.65	\$3,520,395	-	-	3.20	\$423,771	0.35	\$48,687	-	-	0.50	\$86,328	-	-	29.70	\$4,079,181
Teacher Assistant	-	-	1.00	\$44,732	-	-	2.00	\$89,464	-	-	-	-	-	-	3.00	\$134,196
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$150,475	-	\$62,139	-	\$1,389	-	\$7,546	-	-	-	\$36,519	-	-	-	\$258,068
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$310,850	-	-	-	\$500	-	-	-	\$15,000	-	\$6,216	-	\$347,566
Instructional Materials & Supplies (Including CI 430077)	-	\$40,570	-	\$38,351	-	-	-	\$2,800	-	-	-	-	-	-	-	\$81,721
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,012	-	-	-	\$47,899	-	-	-	\$26,311	-	\$328	-	\$85,550
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.37	\$5,163,387	1.20	\$502,225	6.92	\$799,754	9.35	\$1,080,329	0.48	\$49,177	3.20	\$561,357	-	\$6,544	57.52	\$8,162,773

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1774001 - Westwood Chtr El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **657**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$586,831	-	\$231	-	-	-	-	-	-	-	-	-	-	-	\$587,062
On Hold 20%	-	\$158,435	-	\$6,756	-	-	-	\$6,697	-	-	-	-	-	-	-	\$171,888
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.13	\$434,496	-	-	-	-	-	-	-	-	-	-	-	-	4.13	\$434,496
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.27	\$210,572	-	-	0.20	\$34,350	0.40	\$68,700	-	-	-	-	-	-	1.87	\$313,622
Custodians ⁵	3.00	\$313,619	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$313,619
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$258,245	-	-	3.39	\$331,821	-	-	-	-	-	-	-	-	6.39	\$590,066
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	-	-	-	0.59	\$96,877	-	-	-	-	-	-	-	-	2.59	\$96,877
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$51,571	-	-	-	-	0.50	\$43,856	-	-	-	-	-	-	1.75	\$95,427
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.60	\$4,707,439	0.40	\$61,853	2.70	\$373,325	-	-	-	-	-	-	-	-	33.70	\$5,142,617
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$175,044	-	\$52,614	-	\$463	-	\$4,350	-	-	-	-	-	-	-	\$232,471
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,000	-	\$233,194	-	-	-	\$22,728	-	-	-	-	-	-	-	\$268,922
Instructional Materials & Supplies (Including CI 430077)	-	\$145,365	-	\$33,016	-	-	-	-	-	-	-	-	-	-	-	\$178,381
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$17,248	-	\$9,473	-	-	-	\$34,137	-	-	-	-	-	-	-	\$60,858
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	47.25	\$7,467,037	0.40	\$397,137	7.88	\$1,020,018	0.90	\$180,468	-	-	-	-	-	-	56.43	\$9,064,660

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1777101 - RFK Amsdr Glbl Ldsh**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **West**

ECast **487**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$47,786	-	-	-	-	-	\$2,755	-	-	-	-	-	-	-	\$50,541
On Hold 20%	-	\$49,678	-	\$9,837	-	-	-	\$61,671	-	-	-	-	-	-	-	\$121,186
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	2.00	\$439,605
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.14	\$246,335	-	-	-	-	2.38	\$261,670	-	-	-	-	-	-	4.52	\$508,005
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$129,421	-	-	0.10	\$17,175	0.40	\$65,680	-	-	2.70	\$432,167	-	-	4.22	\$644,443
Custodians ⁵	2.09	\$212,702	-	-	-	-	0.14	\$13,992	-	-	-	-	-	-	2.23	\$226,694
Health Services (Nurses & Therapists)	0.14	\$24,466	-	-	-	-	-	-	-	-	-	-	-	-	0.14	\$24,466
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	4.40	\$425,305
Librarian	0.14	\$22,538	-	-	-	-	-	-	-	-	-	-	-	-	0.14	\$22,538
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$143,596	-	-	0.10	\$17,571	-	-	-	-	1.00	\$171,491	-	-	2.10	\$332,658
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.67	\$53,416	-	-	-	-	2.13	\$161,888	0.14	\$14,274	-	-	-	-	2.94	\$229,578
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.24	\$2,849,095	1.00	\$119,945	6.50	\$871,345	2.12	\$341,266	-	-	0.15	\$29,640	-	-	31.01	\$4,211,291
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-	-	-	-	-\$3,915	-	-	-	-\$13,121
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$132,199	-	\$82,648	-	\$2,778	-	\$167,140	-	-	-	\$5,611	-	-	-	\$390,376
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$120,000	-	\$218,495	-	-	-	-	-	-	-	-	-	\$4,765	-	\$343,260
Instructional Materials & Supplies (Including CI 430077)	-	\$55,417	-	\$30,000	-	-	-	\$65,074	-	-	-	-	-	-	-	\$150,491
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,604	-	-	-	\$54,063	-	-	-	\$20,169	-	\$251	-	\$85,087
Indirect Support	-	-	-	\$2,066	-	-	-	-	-	-	-	-	-	-	-	\$2,066
Total	31.84	\$4,614,814	1.00	\$470,523	11.10	\$1,334,174	8.17	\$1,389,621	0.14	\$14,274	3.85	\$655,163	-	\$5,016	56.10	\$8,483,585

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1778001 - RFK UCLA Comm Sch**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **West**

Ecast **660**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$140,062	-	-	-	-	-	-	-	\$140,062
On Hold 20%	-	\$524	-	\$10,807	-	-	-	\$35,016	-	-	-	-	-	-	-	\$46,347
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,680	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	2.50	\$545,008
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.78	\$418,725	-	-	-	-	3.40	\$352,596	-	-	0.60	\$78,452	-	-	7.78	\$849,773
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.03	\$281,967	-	-	0.30	\$51,525	1.00	\$164,199	-	-	2.90	\$448,874	-	-	6.23	\$946,565
Custodians ⁵	3.75	\$379,093	-	-	-	-	0.25	\$25,193	-	-	-	-	-	-	4.00	\$404,286
Health Services (Nurses & Therapists)	0.25	\$44,021	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	0.65	\$112,801
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.79	\$765,080	2.25	\$198,212	-	-	1.50	\$144,656	-	-	11.54	\$1,107,948
Librarian	0.25	\$40,552	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$40,552
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	1.00	\$162,145	-	-	1.00	\$171,491	-	-	2.20	\$368,777
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.20	\$96,116	-	-	-	-	7.51	\$537,379	1.25	\$128,368	0.75	\$56,431	-	-	10.71	\$818,294
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.57	\$4,102,746	1.73	\$281,564	7.80	\$1,041,369	-	-	-	-	0.30	\$51,448	-	-	39.40	\$5,477,127
Teacher Assistant	-	-	1.00	\$44,732	-	-	-	-	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$208,655	-	\$136,023	-	\$3,241	-	\$171,560	-	-	-	\$40,616	-	-	-	\$560,095
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$273,612	-	-	-	\$27,000	-	-	-	-	-	\$8,880	-	\$309,492
Instructional Materials & Supplies (Including CI 430077)	-	\$39,395	-	\$28,000	-	-	-	\$37,147	-	-	-	-	-	-	-	\$104,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,926	-	-	-	\$88,181	-	-	-	\$37,587	-	\$468	-	\$139,162
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	44.03	\$6,206,032	2.73	\$787,664	16.99	\$2,060,464	15.41	\$1,938,690	1.25	\$128,368	7.05	\$1,029,555	-	\$9,348	87.46	\$12,160,121

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1778002 - RFK UCLA Comm Sch DL One-Way Im Spanish	ECast	216
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,489,265	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,489,265
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.75	\$1,554,115	-	-	-	-	-	-	-	-	-	-	-	-	10.75	\$1,554,115

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 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1778301 - RFK Comm Schs-New Open World Acad K-12**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **West**

Ecast **887**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$133,237	-	-	-	-	-	-	-	-	-	-	-	-	-	\$133,237
On Hold 20%	-	\$51,172	-	\$22,930	-	-	-	\$64,820	-	-	-	-	-	-	-	\$138,922
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$428,218	-	-	0.50	\$95,328	1.00	\$206,332	-	-	-	-	-	-	3.50	\$729,878
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.52	\$382,598	-	-	-	-	1.66	\$176,393	-	-	-	-	-	-	5.18	\$558,991
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.03	\$335,215	-	-	0.30	\$51,525	3.10	\$440,797	-	-	0.30	\$52,713	-	-	5.73	\$880,250
Custodians ⁵	3.79	\$380,289	-	-	-	-	0.25	\$25,435	-	-	-	-	-	-	4.04	\$405,724
Health Services (Nurses & Therapists)	0.25	\$44,567	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	0.45	\$79,708
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.75	\$77,975	6.03	\$594,958	-	-	-	-	0.75	\$77,975	-	-	8.28	\$817,589
Librarian	0.25	\$41,055	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$41,055
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.10	\$17,571	1.50	\$255,758	-	-	3.50	\$596,492	-	-	6.10	\$1,041,312
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.21	\$97,312	-	-	-	-	6.69	\$404,783	1.25	\$128,687	-	-	0.10	\$8,773	9.25	\$639,555
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	40.57	\$5,691,895	0.83	\$132,224	5.55	\$691,136	2.00	\$231,243	-	-	3.30	\$504,863	-	-	52.25	\$7,251,361
Teacher Assistant	-	-	2.00	\$92,064	-	-	-	-	-	-	1.00	\$46,032	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$231,908	-	\$97,569	-	\$2,315	-	\$27,639	-	-	-	\$15,418	-	-	-	\$375,423
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$430,030	-	-	-	\$17,500	-	-	-	-	-	-	-	\$447,530
Instructional Materials & Supplies (Including CI 430077)	-	\$44,706	-	\$13,417	-	-	-	\$8,133	-	-	-	-	-	-	-	\$66,256
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,409	-	-	-	\$353,014	-	-	-	\$39,558	-	\$492	-	\$405,473
Indirect Support	-	-	-	\$19,409	-	-	-	-	-	-	-	-	-	-	-	\$19,409
Total	54.37	\$7,928,853	4.58	\$1,069,518	12.68	\$1,487,974	16.20	\$2,198,797	1.25	\$128,687	8.85	\$1,320,001	0.10	\$9,839	98.03	\$14,143,669

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1779501 - Wilshire Crest El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **87**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$9,330	-	\$13,656	-	-	-	\$15,862	-	-	-	-	-	-	-	\$38,848
On Hold 20%	-	\$2,724	-	\$6,982	-	-	-	\$3,965	-	-	-	-	-	-	-	\$13,671
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,301	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$296,305
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$105,424	-	-	-	-	-	-	-	-	1.60	\$281,438
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	6.16	\$595,427	0.38	\$15,866	-	-	-	-	-	-	7.29	\$675,758
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.40	\$256,693
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.57	\$22,126	-	-	0.19	\$7,376	-	-	1.54	\$61,240
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.40	\$622,787	0.20	\$30,926	4.86	\$745,792	-	-	-	-	-	-	-	-	9.46	\$1,399,505
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$31	-	-	-	-\$10,509	-	-	-	-\$10,478
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,347	-	\$151,711	-	\$1,852	-	\$2,632	-	-	-	\$780	-	-	-	\$217,322
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,160	-	\$31,835	-	-	-	\$5,500	-	-	-	\$2,160	-	-	-	\$41,655
Instructional Materials & Supplies (Including CI 430077)	-	\$7,482	-	\$2,000	-	-	-	\$5,175	-	-	-	\$176	-	\$1,159	-	\$15,992
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,354	-	-	-	\$8,923	-	-	-	\$4,905	-	\$61	-	\$22,243
Indirect Support	-	-	-	\$4,658	-	-	-	-	-	-	-	-	-	-	-	\$4,658
Total	12.75	\$1,691,172	0.20	\$250,122	12.43	\$1,631,281	1.64	\$198,289	-	-	0.69	\$98,093	-	\$1,220	27.71	\$3,870,177

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1779502 - Wilshire Crest El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **83**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$691,775	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$691,775
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$756,240	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$756,240

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1780801 - Wilton PI EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **West**

Ecast **143**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$16,387	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,387
On Hold 20%	-	\$4,097	-	\$3,102	-	-	-	\$10,419	-	-	-	-	-	-	-	\$17,618
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$207,505	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$207,505
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$34,351	-	-	-	-	-	-	0.37	\$63,549
Custodians ⁵	2.50	\$289,038	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$289,038
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$158,136	-	-	-	-	-	-	-	-	1.90	\$334,150
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$79,215	0.38	\$14,750	7.08	\$720,888	-	-	-	-	0.38	\$14,750	-	-	8.97	\$829,603
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	2.00	\$318,735	-	-	1.00	\$160,305	-	-	4.00	\$654,747
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	-	-	1.14	\$44,250	-	-	2.30	\$90,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	\$980,665	1.30	\$217,882	4.86	\$711,736	1.00	\$169,563	-	-	-	-	-	-	13.76	\$2,079,846
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,139	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,326	-	\$320,257	-	\$1,852	-	\$38,135	-	-	-	\$9,745	-	-	-	\$470,315
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$42,592	-	-	-	\$5,000	-	-	-	-	-	-	-	\$52,592
Instructional Materials & Supplies (Including CI 430077)	-	\$28,189	-	\$6,000	-	-	-	\$6,958	-	-	-	-	\$2,849	-	-	\$43,996
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$27,528	-	-	-	\$28,727	-	-	-	\$12,056	-	\$150	-	\$68,461
Indirect Support	-	-	-	\$30,508	-	-	-	-	-	-	-	-	-	-	-	\$30,508
Total	15.46	\$2,159,884	1.68	\$662,619	14.44	\$1,880,822	3.58	\$626,638	-	-	2.52	\$241,106	-	\$2,999	37.68	\$5,574,068

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1780802 - Wilton PI El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **149**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,257,801	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,257,801
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,257,801	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,257,801

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1780803 - Wilton PI El DL Two-Way Im Korean**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **West**

ECast **20**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$341,543	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$341,543
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.75	\$406,008	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$406,008

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1782201 - Windsor M/S Aero Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **West**

ECast **331**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$8,967	-	-	-	-	-	-	-	-	-	-	-	\$8,967
On Hold 20%	-	-	-	\$941	-	-	-	\$20,516	-	-	-	-	-	-	-	\$21,457
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.12	\$38,131	-	-	-	-	-	-	-	-	1.12	\$257,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$301,607	-	-	-	-	0.38	\$50,009	-	-	-	-	-	-	3.13	\$351,616
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	-	-	2.00	\$351,416	-	-	-	-	2.57	\$445,539
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	3.39	\$331,821	-	-	-	-	2.64	\$200,200	-	-	6.78	\$596,486
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	0.20	\$35,141	-	-	0.50	\$99,042	1.00	\$160,305	2.50	\$436,187	-	-	5.20	\$907,037
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.26	\$142,611	1.75	\$159,117	-	-	-	-	4.79	\$333,466
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.60	\$2,552,336	0.20	\$30,927	1.00	\$169,373	0.50	\$55,739	-	-	0.50	\$75,796	-	-	19.80	\$2,884,171
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,199	-	\$107,520	-	\$463	-	\$128,703	-	\$26,168	-	\$37,795	-	-	-	\$393,848
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$103,485	-	-	-	\$6,999	-	\$62,800	-	\$2,881	-	-	-	\$176,165
Instructional Materials & Supplies (Including CI 430077)	-	\$22,784	-	\$8,000	-	-	-	\$84,181	-	\$20,000	-	-	-	\$2,957	-	\$137,922
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,403	-	-	-	\$107,546	-	-	-	\$12,514	-	\$156	-	\$130,619
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	27.45	\$3,944,630	0.40	\$309,404	4.61	\$557,359	3.64	\$682,296	4.75	\$779,806	5.64	\$752,323	-	\$3,113	46.49	\$7,028,931

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1784901 - Wonderland El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **285**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$198,007	-	-	-	-	-	\$3,546	-	-	-	-	-	-	-	\$201,553
On Hold 20%	-	\$49,502	-	\$1,501	-	-	-	\$443	-	-	-	-	-	-	-	\$51,446
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.03	\$128,930	-	-	1.76	\$170,122	0.22	\$19,340	-	-	-	-	-	-	4.01	\$318,392
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$52,712	0.50	\$95,982	-	-	-	-	-	-	0.80	\$148,694
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$31,738	-	-	-	-	-	-	-	-	-	-	-	-	1.56	\$31,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.80	\$2,092,884	0.28	\$43,365	1.40	\$229,724	-	-	-	-	-	-	-	-	15.48	\$2,365,973
Teacher Assistant	6.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,854	-	\$49,914	-	\$463	-	\$12,498	-	-	-	-	-	-	-	\$141,729
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$200,884	-	-	-	-	-	-	-	-	-	-	-	\$205,884
Instructional Materials & Supplies (Including CI 430077)	-	\$16,165	-	-	-	-	-	\$553	-	-	-	-	-	-	-	\$16,718
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,743	-	-	-	\$6,163	-	-	-	-	-	-	-	\$13,906
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.21	\$3,524,290	0.28	\$303,407	4.16	\$583,095	0.72	\$125,475	-	-	-	-	-	-	35.37	\$4,536,267

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1784902 - Wonderland G/HA Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **West**

ECast **154**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,460	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$894,439	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$894,439
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,659	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,659
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,008	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,008
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,066,598	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,066,598

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1803801 - Bancroft MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

ECast **69**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$39,311	-	\$92,969	-	-	-	\$70,625	-	-	-	-	-	-	-	\$202,905
On Hold 20%	-	\$16,314	-	\$24,509	-	-	-	\$17,656	-	-	-	-	-	-	-	\$58,479
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$451,515
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$281,414	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	2.88	\$331,422
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$160,771	-	-	0.10	\$17,175	1.00	\$112,475	-	-	1.00	\$167,219	-	-	3.20	\$457,640
Custodians ⁵	4.00	\$413,160	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$413,160
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.52	\$433,726	-	-	-	-	-	-	-	-	4.52	\$433,726
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	-	-	-	-	2.00	\$331,796	-	-	2.40	\$397,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$96,085	-	-	-	-	2.03	\$169,274	1.00	\$102,686	-	-	0.04	\$2,823	4.24	\$370,868
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$603,230	0.50	\$56,189	5.75	\$770,361	1.50	\$194,247	-	-	-	-	-	-	11.75	\$1,624,027
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,463	-	\$78,224	-	\$1,389	-	\$17,055	-	\$1,000	-	\$36,334	-	-	-	\$211,465
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$266,598	-	-	-	\$10,000	-	\$10,700	-	-	-	-	-	\$297,298
Instructional Materials & Supplies (Including CI 430077)	-	\$44,040	-	\$22,000	-	-	-	-	-	\$6,000	-	-	-	\$1,682	-	\$73,722
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,104	-	-	-	\$39,968	-	\$17,700	-	\$19,069	-	\$238	-	\$86,079
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.77	\$2,314,737	0.50	\$549,593	10.97	\$1,321,171	5.91	\$887,640	1.00	\$138,086	3.00	\$554,418	0.04	\$4,743	37.19	\$5,770,388

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1803802 - Bancroft Per Art Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **231**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$147,476	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$147,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,924,004	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,924,004
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,108	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,688	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,688
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,141,276	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,141,276

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1803803 - Hubert Howe Bancroft MS Gifted STEAM Mag	ECast	95
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	West		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$720,858	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$720,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,240
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$749,243	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$749,243

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1805701 - Berendo MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

ECast **389**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$43,263	-	-	-	-	-	\$107,447	-	-	-	-	-	-	-	\$150,710
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,468	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$445,462
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$296,090	-	-	-	-	1.00	\$83,792	-	-	-	-	-	-	3.50	\$379,882
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$186,738	-	-	0.10	\$17,175	1.20	\$200,060	-	-	1.40	\$212,234	-	-	3.80	\$616,207
Custodians ⁵	5.00	\$522,315	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$522,315
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$77,975	9.55	\$935,202	-	-	-	-	-	-	-	-	10.30	\$1,013,177
Librarian	1.00	\$154,631	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$154,631
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$114,939	1.50	\$260,784	-	-	1.00	\$171,491	-	-	3.20	\$547,214
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	2.15	\$95,928	1.00	\$102,686	0.70	\$61,399	0.05	\$4,387	6.28	\$439,565
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.47	\$2,549,034	0.63	\$107,271	7.40	\$1,037,366	2.60	\$339,180	-	-	1.30	\$211,753	-	-	28.40	\$4,244,604
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$134,150	-	\$116,838	-	\$3,241	-	\$67,897	-	-	-	\$18,942	-	-	-	\$341,068
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$18,000	-	\$69,304	-	-	-	\$15,000	-	-	-	\$10,000	-	-	-	\$112,304
Instructional Materials & Supplies (Including CI 430077)	-	\$108,359	-	\$23,438	-	-	-	\$363,616	-	-	-	-	-	\$1,342	-	\$496,755
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,416	-	-	-	\$62,495	-	-	-	\$24,249	-	\$302	-	\$95,462
Indirect Support	-	-	-	\$3,687	-	-	-	-	-	-	-	-	-	-	-	\$3,687
Total	31.65	\$4,736,735	1.38	\$406,929	18.00	\$2,151,850	9.45	\$1,787,143	1.00	\$102,686	4.40	\$710,068	0.05	\$6,031	65.93	\$9,901,442

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1805702 - Berendo MS Game Develop/eSports Magnet	ECast	91
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	West		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$710,866	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$710,866
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,091	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,091
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,960	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,960
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$838,122	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$838,122

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806401 - Kim Academy**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

ECast **668**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$20,836	-	-	-	-	-	\$254,206	-	-	-	-	-	-	-	\$275,042
On Hold 20%	-	\$5,209	-	\$4,203	-	-	-	\$63,551	-	-	-	-	-	-	-	\$72,963
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	2.00	\$441,266
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$293,156	-	-	-	-	-	-	-	-	1.00	\$101,811	-	-	3.50	\$394,967
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$328,190	-	-	0.20	\$34,350	1.70	\$248,406	-	-	1.00	\$146,555	-	-	5.00	\$757,501
Custodians ⁵	3.50	\$365,887	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$365,887
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.09	\$15,814	-	-	-	-	-	-	-	-	1.09	\$191,828
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.27	\$416,882	0.75	\$66,681	-	-	0.75	\$66,681	-	-	5.77	\$550,244
Librarian	1.00	\$161,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,527
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	1.00	\$171,980	-	-	2.00	\$331,796	-	-	3.10	\$521,347
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	3.00	\$246,224	1.00	\$102,686	-	-	-	-	5.39	\$444,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.47	\$4,297,129	0.99	\$147,902	4.20	\$584,976	0.24	\$35,139	-	-	0.30	\$51,448	-	-	35.20	\$5,116,594
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$177,103	-	\$161,265	-	\$1,852	-	\$56,892	-	-	-	\$3,728	-	-	-	\$405,318
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$85,300	-	-	-	\$20,000	-	-	-	-	-	-	-	\$105,300
Instructional Materials & Supplies (Including CI 430077)	-	\$36,233	-	\$15,010	-	-	-	\$23,042	-	-	-	\$59,078	-	\$3,157	-	\$136,520
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,075	-	-	-	\$56,624	-	-	-	\$110,319	-	\$402	-	\$179,420
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	41.96	\$6,165,027	0.99	\$430,252	8.86	\$1,071,445	7.69	\$1,450,246	1.00	\$102,686	5.05	\$871,416	-	\$8,037	65.55	\$10,099,109

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1807501 - Burroughs MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

Ecast **625**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$33,835	-	-	-	-	-	\$348,093	-	-	-	-	-	-	-	\$381,928
On Hold 20%	-	\$9,187	-	\$71,190	-	-	-	\$87,024	-	-	-	-	-	-	-	\$167,401
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$453,258	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$657,252
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$482,954	-	-	-	-	1.00	\$114,676	-	-	-	-	-	-	5.50	\$597,630
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$733,906	-	-	0.40	\$68,700	2.00	\$311,015	1.00	\$146,555	-	-	-	-	8.50	\$1,260,176
Custodians ⁵	5.50	\$585,732	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$585,732
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$62,147	-	-	-	-	-	-	-	-	1.35	\$238,161
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$70,122	-	-	8.80	\$850,610	-	-	-	-	1.13	\$93,191	-	-	10.81	\$1,013,923
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	0.50	\$87,638	-	-	3.50	\$585,306	-	-	4.50	\$760,798
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.33	\$94,095	-	-	-	-	-	-	1.75	\$159,117	0.75	\$56,431	-	-	4.83	\$309,643
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$3,871,857	1.00	\$160,305	6.45	\$911,404	1.00	\$154,631	-	-	2.00	\$320,610	-	-	36.45	\$5,418,807
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$180,635	-	\$356,607	-	\$2,778	-	\$250,937	-	\$91,867	-	\$33,698	-	-	-	\$919,522
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,531	-	\$212,450	-	-	-	\$15,000	-	\$36,000	-	-	-	-	-	\$265,981
Instructional Materials & Supplies (Including CI 430077)	-	\$21,108	-	\$49,500	-	-	-	\$167,358	-	-	-	-	\$8,230	-	-	\$246,196
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,278	-	-	-	\$68,011	-	-	-	\$47,534	-	\$592	-	\$132,415
Indirect Support	-	-	-	\$6,119	-	-	-	-	-	-	-	-	-	-	-	\$6,119
Total	50.71	\$7,143,052	1.00	\$872,449	16.50	\$1,983,493	5.50	\$1,795,327	2.75	\$433,539	7.38	\$1,123,720	-	\$11,822	83.84	\$13,363,402

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1807502 - John Burroughs MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **624**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$306	-	-	-	-	-	-	-	-	-	-	-	-	-	\$306
On Hold 20%	-	\$76	-	-	-	-	-	-	-	-	-	-	-	-	-	\$76
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$184,136	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$184,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,143,278	-	-	-	-	-	-	-	-	-	-	-	-	30.00	\$4,143,278
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,428	-	-	-	-	-	-	-	-	-	-	-	-	-	\$140,428
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$32,608	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,608
Instructional Materials & Supplies (Including CI 430077)	-	\$1,624	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,624
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.00	\$4,502,456	-	-	-	-	-	-	-	-	-	-	-	-	31.00	\$4,502,456

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1812301 - Emerson Comm Charter**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **436**
 SENI Quintile **5 - LOWEST**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$28,870	-	\$81,600	-	-	-	\$36,275	-	-	-	-	-	-	-	\$146,745
On Hold 20%	-	\$7,218	-	\$20,400	-	-	-	\$9,069	-	-	-	-	-	-	-	\$36,687
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$331,204	-	-	-	-	0.50	\$101,154	-	-	-	-	-	-	2.00	\$432,358
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$286,919	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$286,919
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$186,738	-	-	0.10	\$17,175	0.30	\$49,260	-	-	0.50	\$82,100	-	-	2.00	\$335,273
Custodians ⁵	4.00	\$407,797	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$407,797
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,007	-	-	-	-	-	-	-	-	1.20	\$212,021
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$689,766	-	-	-	-	-	-	-	-	7.04	\$689,766
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	0.50	\$95,453	-	-	1.50	\$264,696	-	-	2.50	\$448,003
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	-	-	1.00	\$102,686	-	-	-	-	3.00	\$263,104
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,321,750	-	-	5.40	\$827,193	-	-	-	-	-	-	-	-	21.40	\$3,148,943
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$114,168	-	\$85,304	-	\$1,852	-	\$23,739	-	\$8,965	-	\$6,441	-	-	-	\$242,833
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$249,434	-	-	-	\$5,118	-	\$52,100	-	\$5,475	-	-	-	\$312,127
Instructional Materials & Supplies (Including CI 430077)	-	\$31,704	-	\$8,868	-	-	-	\$49,454	-	\$2,700	-	-	-	-	-	\$92,726
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,601	-	-	-	\$16,375	-	\$1,635	-	\$9,085	-	\$125	-	\$32,821
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.10	\$4,204,552	-	\$451,207	13.24	\$1,659,847	1.30	\$372,847	1.00	\$168,086	2.00	\$354,747	-	\$2,489	46.64	\$7,213,775

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1818901 - Irving MME Mag**
 School Type **Magnet School - MS**
 Norm Category **Magnet 1**
 Region **West**

ECast **875**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,518	-	\$6,881	-	-	-	-	-	-	-	-	-	-	-	\$10,399
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$441,731	-	-	-	-	1.00	\$202,303	-	-	-	-	-	-	3.00	\$644,034
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$407,336	-	-	0.80	\$98,390	-	-	-	-	-	-	-	-	4.30	\$505,726
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$490,851	-	-	0.30	\$51,525	-	-	-	-	-	-	-	-	3.40	\$542,376
Custodians ⁵	4.50	\$459,695	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$459,695
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$138,272	-	-	-	-	-	-	-	-	1.80	\$314,286
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.20	\$1,098,717	-	-	-	-	-	-	-	-	11.20	\$1,098,717
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.55	\$90,885	0.50	\$92,766	-	-	0.50	\$93,205	-	-	2.55	\$448,347
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.00	\$320,836	-	-	-	-	1.13	\$71,181	1.00	\$102,686	-	-	-	-	6.13	\$494,703
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.00	\$5,360,359	0.99	\$111,350	10.25	\$1,632,385	0.51	\$83,211	-	-	2.00	\$293,110	-	-	50.75	\$7,480,415
Teacher Assistant	-	-	-	-	-	-	0.83	\$41,478	-	-	-	-	-	-	0.83	\$41,478
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$65,250
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$216,883	-	\$106,926	-	\$3,704	-	\$100,604	-	-	-	\$6,218	-	-	-	\$435,894
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,875	-	\$391,017	-	-	-	\$11,860	-	-	-	-	-	-	-	\$412,752
Instructional Materials & Supplies (Including CI 430077)	-	\$66,529	-	\$13,259	-	-	-	\$10,000	-	-	-	-	-	\$3,639	-	\$93,427
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,682	-	-	-	\$105,927	-	-	-	\$19,973	-	\$274	-	\$137,856
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	58.30	\$8,403,881	0.99	\$641,115	23.90	\$3,113,878	3.97	\$693,230	1.00	\$102,686	2.50	\$399,456	-	\$5,472	90.66	\$13,359,718

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1820601 - RFK Sch Vis Arts/Hum**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

ECast **509**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,326	-	\$15,069	-	-	-	\$15,188	-	-	-	-	-	-	-	\$34,583
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$439,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.15	\$237,491	-	-	-	-	0.91	\$98,026	-	-	0.50	\$52,374	-	-	3.56	\$387,891
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$118,988	-	-	0.20	\$34,350	1.10	\$148,957	-	-	2.40	\$398,680	-	-	4.72	\$700,975
Custodians ⁵	2.20	\$218,970	-	-	-	-	0.29	\$29,474	-	-	-	-	-	-	2.49	\$248,444
Health Services (Nurses & Therapists)	0.15	\$25,575	-	-	-	-	-	-	-	-	-	-	-	-	0.15	\$25,575
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.15	\$23,560	-	-	-	-	-	-	-	-	-	-	-	-	0.15	\$23,560
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$164,802	-	-	-	-	-	-	1.00	\$164,802
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.69	\$55,840	-	-	-	-	2.88	\$221,286	1.15	\$117,607	0.38	\$28,216	-	-	5.10	\$422,949
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.65	\$2,802,075	1.00	\$112,475	3.50	\$454,673	0.35	\$48,687	-	-	-	-	-	-	26.50	\$3,417,910
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,053	-	\$26,667	-	\$1,389	-	\$71,188	-	-	-	\$1,214	-	-	-	\$218,511
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$284,450	-	-	-	-	-	-	-	-	-	\$5,101	-	\$296,551
Instructional Materials & Supplies (Including CI 430077)	-	\$42,155	-	\$27,108	-	-	-	\$23,490	-	-	-	-	-	-	-	\$92,753
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,828	-	-	-	\$49,955	-	-	-	\$21,590	-	\$269	-	\$79,642
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.01	\$3,889,744	1.00	\$473,597	6.34	\$745,595	7.53	\$1,075,047	1.15	\$117,607	3.28	\$502,074	-	\$5,370	48.31	\$6,809,034

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1820801 - King Film/Media Mag**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **West**

ECast **662**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$81,471	-	-	-	-	-	\$190,272	-	-	-	-	-	-	-	\$271,743
On Hold 20%	-	\$29,779	-	\$28,310	-	-	-	\$47,568	-	-	-	-	-	-	-	\$105,657
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$456,286	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	3.00	\$664,719
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$492,665	-	-	-	-	1.00	\$104,745	-	-	1.96	\$229,766	-	-	7.46	\$827,176
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.10	\$935,422	-	-	0.50	\$85,876	1.00	\$164,802	-	-	1.00	\$146,555	-	-	8.60	\$1,332,655
Custodians ⁵	6.00	\$675,222	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$675,222
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	17.72	\$1,734,456	-	-	-	-	1.14	\$47,598	-	-	18.86	\$1,782,054
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$162,049	-	-	-	-	2.00	\$325,448	-	-	2.00	\$331,796	-	-	5.00	\$819,293
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.17	\$208,025	-	-	-	-	3.74	\$186,410	1.00	\$102,686	0.75	\$56,431	0.30	\$11,801	8.96	\$565,353
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.47	\$4,763,905	1.23	\$199,749	11.50	\$1,694,871	1.00	\$160,305	-	-	2.30	\$344,558	-	-	46.50	\$7,163,388
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$39,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$208,562	-	\$104,103	-	\$5,092	-	\$147,233	-	\$7,400	-	\$68,210	-	-	-	\$540,600
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	\$3,000	-	-	-	-	-	\$3,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$468,453	-	-	-	\$95,000	-	\$27,400	-	-	-	-	-	\$590,853
Instructional Materials & Supplies (Including CI 430077)	-	\$62,877	-	\$57,461	-	-	-	\$81,164	-	\$7,830	-	-	-	\$632	-	\$209,964
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,405	-	-	-	\$77,555	-	\$1,170	-	\$52,622	-	\$655	-	\$149,407
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	55.24	\$8,378,990	1.23	\$875,481	29.92	\$3,553,934	9.74	\$1,788,935	1.00	\$149,486	9.15	\$1,277,536	0.30	\$13,088	106.58	\$16,037,450

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1820802 - Thomas Starr King MS Gifted/Arts/Technology	ECast	435
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 1		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$800	-	-	-	-	-	-	-	-	-	-	-	-	-	\$800
On Hold 20%	-	\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,936,434	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,936,434
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,950	-	-	-	-	-	-	-	-	-	-	-	-	-	\$87,950
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,772	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$3,049,156	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$3,049,156

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1820803 - King MS ESTEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

Ecast **441**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,175,231	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,175,231
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$97,207	-	-	-	-	-	-	-	-	-	-	-	-	-	\$97,207
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$24,100	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,100
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.00	\$3,296,538	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,296,538

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1822601 - Le Conte MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

Ecast **448**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$534,634	-	-	-	-	-	-	-	\$534,634
On Hold 20%	-	\$102,972	-	\$4,405	-	-	-	\$150,834	-	-	-	-	-	-	-	\$258,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$449,177
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$287,916	-	-	-	-	1.96	\$239,697	-	-	-	-	-	-	4.46	\$527,613
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$302,623	-	-	0.20	\$34,350	3.00	\$496,493	-	-	-	-	-	-	5.30	\$833,466
Custodians ⁵	5.00	\$515,948	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$515,948
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.80	\$850,610	-	-	-	-	0.75	\$66,681	-	-	9.55	\$917,291
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$181,312	-	-	0.60	\$98,519	1.00	\$189,577	-	-	3.00	\$518,206	-	-	5.60	\$987,614
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	-	-	1.00	\$102,686	0.75	\$56,431	-	-	4.13	\$334,282
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.47	\$2,670,931	0.81	\$132,423	6.20	\$1,009,087	2.42	\$302,059	-	-	0.30	\$51,448	-	-	29.20	\$4,165,948
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,200	-	-	-	-\$26,200	-	-	-	-\$65,450
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$211,508	-	\$75,030	-	\$2,778	-	\$15,820	-	-	-	\$58,992	-	-	-	\$364,128
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$289,974	-	-	-	\$5,000	-	-	-	\$16,000	-	\$6,422	-	\$319,396
Instructional Materials & Supplies (Including CI 430077)	-	\$179,249	-	\$44,500	-	-	-	\$34,394	-	-	-	-	-	-	-	\$258,143
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,547	-	-	-	\$73,270	-	-	-	\$27,182	-	\$339	-	\$113,338
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.65	\$5,348,192	0.81	\$558,879	15.90	\$2,012,915	9.38	\$2,219,572	1.00	\$102,686	4.80	\$768,740	-	\$6,761	68.54	\$11,017,745

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1822602 - Le Conte MS Health/Eng/Arts/Tech Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **172**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$22	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,346,496	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,346,496
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,221	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,221
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,514	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,514
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,576,763	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,576,763

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823501 - Marina Del Rey MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

Ecast **163**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$33,544	-	\$25,239	-	-	-	\$101,768	-	-	-	-	-	-	-	\$160,551
On Hold 20%	-	\$35,581	-	\$6,773	-	-	-	\$25,441	-	-	-	-	-	-	-	\$67,795
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,428	-	-	-	-	1.00	\$199,964	-	-	-	-	-	-	2.00	\$439,392
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$290,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$290,032
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$237,613	0.40	\$65,680	-	-	0.10	\$16,420	2.00	\$322,263	-	-	-	-	4.60	\$641,976
Custodians ⁵	5.00	\$513,150	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$513,150
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$66,479	-	-	-	-	-	-	-	-	1.40	\$242,493
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.03	\$594,958	-	-	-	-	-	-	-	-	6.03	\$594,958
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.98	\$169,776	2.00	\$326,168	1.00	\$160,305	2.00	\$331,796	-	-	6.98	\$1,159,536
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.24	\$138,991	-	-	-	-	0.75	\$56,431	1.75	\$159,117	0.48	\$41,663	0.03	\$2,195	5.25	\$398,397
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.63	\$1,020,064	0.37	\$40,876	5.45	\$867,402	-	-	-	-	-	-	-	-	13.45	\$1,928,342
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	\$1,190	-	-	-	-	-	-	-	-	-	-\$11,860
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,207	-	\$155,755	-	\$2,315	-	\$16,278	-	\$22,887	-	\$13,118	-	-	-	\$279,214
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$28,019	-	\$271,759	-	-	-	-	-	\$50,000	-	-	-	-	-	\$349,778
Instructional Materials & Supplies (Including CI 430077)	-	\$25,321	-	\$42,177	-	-	-	\$6,868	-	\$700	-	\$15,523	-	-	-	\$90,589
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$51,814	-	-	-	\$32,744	-	-	-	\$12,056	-	\$150	-	\$109,264
Indirect Support	-	-	-	\$19,641	-	-	-	-	-	-	-	-	-	-	-	\$19,641
Total	23.47	\$3,137,210	0.77	\$679,714	12.86	\$1,702,120	3.85	\$782,082	4.75	\$715,272	2.48	\$414,156	0.03	\$2,999	48.21	\$7,433,553

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823502 - Marina Del Rey PA Mg**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **128**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$64	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$184,136	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$184,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$858,518	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$858,518
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,335	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,335
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,274	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,274
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,079,327	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,079,327

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1824501 - Cochran MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

Ecast **411**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$141,565	-	-	-	-	-	-	-	-	-	-	-	-	-	\$141,565
On Hold 20%	-	\$37,267	-	\$2,223	-	-	-	\$40,937	-	-	-	-	-	-	-	\$80,427
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$439,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$288,419	0.20	\$22,935	-	-	1.07	\$120,048	-	-	0.50	\$52,374	-	-	4.27	\$483,776
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$259,580	0.60	\$98,520	-	-	1.50	\$253,096	1.00	\$146,555	1.40	\$229,879	-	-	6.10	\$987,630
Custodians ⁵	4.75	\$492,577	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	5.75	\$593,309
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.42	\$918,825	-	-	-	-	-	-	-	-	9.42	\$918,825
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	0.02	\$3,514	1.00	\$175,707	3.00	\$480,915	-	-	1.00	\$171,491	-	-	6.02	\$1,003,118
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.03	\$301,746	-	-	-	-	1.00	\$80,208	1.75	\$159,117	-	-	-	-	6.78	\$541,071
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.47	\$2,415,489	0.23	\$39,444	10.45	\$1,571,662	-	-	-	-	0.30	\$51,448	-	-	28.45	\$4,078,043
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$19,572	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$19,572
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,949	-	\$175,902	-	\$4,167	-	\$36,036	-	\$27,889	-	\$77,170	-	-	-	\$432,113
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,500	-	\$407,944	-	-	-	\$5,000	-	\$19,800	-	\$5,000	-	\$4,527	-	\$449,771
Instructional Materials & Supplies (Including CI 430077)	-	\$25,784	-	\$25,543	-	-	-	\$30,435	-	-	-	\$1,786	-	-	-	\$83,548
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$9,231	-	-	-	\$60,354	-	-	-	\$19,161	-	\$239	-	\$109,504
Indirect Support	-	-	-	\$21,176	-	-	-	-	-	-	-	-	-	-	-	\$21,176
Total	35.55	\$4,979,160	1.05	\$806,432	21.27	\$2,740,644	8.57	\$1,411,755	2.75	\$353,361	3.20	\$608,309	-	\$4,766	72.39	\$10,904,427

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1834001 - Palms MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

Ecast **365**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$111,236	-	\$248,811	-	-	-	-	-	-	-	-	-	-	-	\$360,047
On Hold 20%	-	\$34,677	-	\$66,752	-	-	-	\$36,943	-	-	-	-	-	-	-	\$138,372
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$449,177
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$398,150	-	-	-	-	1.00	\$93,458	-	-	0.20	\$26,152	-	-	4.70	\$517,760
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$613,965	-	-	0.40	\$68,700	-	-	1.00	\$146,555	1.90	\$298,109	-	-	7.40	\$1,127,329
Custodians ⁵	4.50	\$477,682	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$477,682
Health Services (Nurses & Therapists)	1.00	\$176,014	0.14	\$25,205	0.20	\$35,141	-	-	-	-	-	-	-	-	1.34	\$236,360
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.04	\$773,970	-	-	-	-	0.38	\$14,750	-	-	8.42	\$788,720
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$75,532	1.50	\$260,784	-	-	3.00	\$492,101	-	-	4.96	\$828,417
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	0.75	\$56,431	2.75	\$261,803	-	-	-	-	5.50	\$478,652
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,350,289	1.00	\$143,596	7.50	\$1,133,673	1.00	\$118,628	-	-	-	-	-	-	24.50	\$3,746,186
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,444	-	\$44,896	-	\$3,241	-	\$99,368	-	\$80,384	-	\$8,816	-	-	-	\$357,149
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$346,436	-	-	-	-	-	\$75,000	-	-	-	\$2,000	-	\$428,436
Instructional Materials & Supplies (Including CI 430077)	-	\$28,069	-	\$31,976	-	-	-	\$110,317	-	\$15,600	-	\$5,466	-	\$6,360	-	\$197,788
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,100	-	-	-	\$193,027	-	-	-	\$35,387	-	\$441	-	\$243,955
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.30	\$5,011,565	1.14	\$922,772	16.60	\$2,090,257	5.25	\$1,159,900	3.75	\$579,342	5.48	\$880,781	-	\$8,801	65.52	\$10,653,418

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1834002 - Palms MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **416**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$439	-	-	-	-	-	-	-	-	-	-	-	-	-	\$439
On Hold 20%	-	\$110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$181,516	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$181,516
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,033,421	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,033,421
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,140	-	-	-	-	-	-	-	-	-	-	-	-	-	\$94,140
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,776	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,776
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.00	\$3,332,402	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$3,332,402

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1834003 - PalMS MS Modern Media/Comm. Magnet	ECast	279
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$19,443	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,443
On Hold 20%	-	\$4,861	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,861
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,964,696	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$1,964,696
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,236	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,236
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,069,041	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,069,041

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835601 - Revere MS**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **West**

ECast **1418**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$110,696	-	-	-	-	-	\$14,352	-	-	-	-	-	-	-	\$125,048
On Hold 20%	-	\$49,386	-	\$30,786	-	-	-	\$3,588	-	-	-	-	-	-	-	\$83,760
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$848,543	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$848,543
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.50	\$752,383	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$752,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.60	\$989,706	-	-	0.60	\$103,051	1.30	\$223,276	1.00	\$146,555	-	-	-	-	9.50	\$1,462,588
Custodians ⁵	6.00	\$626,548	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$626,548
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$139,063	-	-	-	-	-	-	-	-	1.80	\$315,077
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.68	\$935,671	-	-	-	-	-	-	-	-	9.68	\$935,671
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,069	-	-	1.26	\$213,795	1.00	\$160,948	-	-	-	-	-	-	3.26	\$547,812
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.39	\$176,287	-	-	-	-	-	-	1.75	\$159,117	-	-	-	-	4.14	\$335,404
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	53.00	\$7,911,693	1.00	\$149,172	9.20	\$1,347,940	-	-	-	-	-	-	-	-	63.20	\$9,408,805
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$322,713	-	\$144,821	-	\$3,704	-	\$139,065	-	\$51,258	-	-	-	-	-	\$661,561
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$310,725	-	-	-	\$16,532	-	\$40,720	-	-	-	-	-	\$367,977
Instructional Materials & Supplies (Including CI 430077)	-	\$115,654	-	\$70,642	-	-	-	\$10,999	-	\$19,575	-	-	-	-	-	\$216,870
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$45,492	-	\$15,286	-	-	-	\$28,991	-	\$47,400	-	-	-	-	-	\$137,169
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	82.49	\$12,445,439	1.00	\$721,432	21.54	\$2,743,224	2.30	\$597,751	2.75	\$464,625	-	-	-	-	110.08	\$16,972,471

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1835602 - Paul Revere Charter MS Science/Tech/Math	ECast	348
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 1		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,183	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,183
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,265,314	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,265,314
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$70,995	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70,995
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,036	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,036
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.00	\$2,527,528	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,527,528

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1842501 - Mark Twain MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

ECast **838**
 SENI Quintile **5 - LOWEST**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	\$13,328	-	-	-	\$236,423	-	-	-	-	-	-	-	\$249,751
On Hold 20%	-	\$66,919	-	\$3,332	-	-	-	\$59,106	-	-	-	-	-	-	-	\$129,357
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$451,035	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$451,035
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.15	\$489,908	-	-	-	-	0.13	\$17,542	-	-	0.17	\$21,973	-	-	4.45	\$529,423
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$465,748	-	-	-	-	1.00	\$164,199	-	-	0.40	\$68,701	-	-	4.50	\$698,648
Custodians ⁵	4.15	\$456,210	-	-	-	-	0.35	\$32,415	-	-	-	-	-	-	4.50	\$488,625
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.34	\$60,346	-	-	-	-	-	-	-	-	1.34	\$236,360
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	7.04	\$680,488
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.16	\$203,820	1.50	\$247,703	-	-	2.00	\$331,796	-	-	4.66	\$783,319
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,627	-	-	-	-	-	-	1.00	\$102,686	-	-	-	-	4.00	\$343,313
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.00	\$5,007,807	0.50	\$93,205	6.20	\$962,249	-	-	-	-	-	-	-	-	41.70	\$6,063,261
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-\$13,050	-	\$2,777	-	-\$13,050	-	-	-	-	-	-	-	-\$49,423
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$225,597	-	\$64,465	-	\$2,778	-	\$26,559	-	\$20,930	-	\$65,563	-	-	-	\$405,892
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$253,719	-	-	-	\$29,250	-	\$47,700	-	\$26,700	-	-	-	\$357,369
Instructional Materials & Supplies (Including CI 430077)	-	\$227,370	-	\$29,225	-	-	-	\$105,802	-	\$12,685	-	\$26,600	-	\$5,045	-	\$406,727
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,199	-	-	-	\$32,127	-	\$2,085	-	\$19,384	-	\$266	-	\$66,061
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	55.80	\$8,219,423	0.50	\$456,423	14.74	\$1,912,458	2.98	\$938,076	1.00	\$186,086	2.57	\$560,717	-	\$5,311	77.59	\$12,278,494

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 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1842502 - Mark Twain WL Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **112**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,460	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$902,930	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$902,930
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,363	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,363
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,120	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,120
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,027,873	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,027,873

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1848101 - Webster MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **West**

ECast **238**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$25,041	-	\$246	-	-	-	-	-	-	-	-	-	-	-	\$25,287
On Hold 20%	-	\$6,260	-	\$4,047	-	-	-	\$24,322	-	-	-	-	-	-	-	\$34,629
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	1.00	\$203,472	-	-	-	-	-	-	2.00	\$433,522
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$280,262	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$280,262
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$178,702	-	-	0.10	\$17,175	0.20	\$34,351	1.00	\$146,555	1.60	\$267,248	-	-	4.00	\$644,031
Custodians ⁵	4.32	\$485,534	-	-	-	-	0.18	\$17,993	-	-	-	-	-	-	4.50	\$503,527
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	5.28	\$510,366
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$90,309	2.50	\$422,692	-	-	1.00	\$171,491	-	-	4.05	\$684,492
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	-	-	1.75	\$159,117	0.71	\$53,610	0.04	\$2,823	4.50	\$375,968
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.48	\$1,446,234	0.52	\$68,528	5.20	\$798,513	-	-	-	-	-	-	-	-	16.20	\$2,313,275
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,134	-	\$43,947	-	\$2,315	-	\$2,339	-	\$31,170	-	\$13,390	-	-	-	\$177,295
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$206,610	-	-	-	-	-	\$25,000	-	-	-	\$1,314	-	\$232,924
Instructional Materials & Supplies (Including CI 430077)	-	\$20,210	-	\$41,296	-	-	-	-	-	\$2,000	-	-	-	-	-	\$63,506
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,018	-	-	-	\$37,943	-	-	-	\$17,510	-	\$218	-	\$64,689
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.60	\$3,380,880	0.52	\$373,692	11.63	\$1,506,532	3.88	\$730,062	2.75	\$363,842	3.31	\$523,249	0.04	\$4,355	46.73	\$6,882,612

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1848102 - Webster MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **180**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,213,419	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,213,419
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,408
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,840	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,840
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,362,872	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,362,872

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1849301 - Wright Eng & Design Magnet**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **West**

Ecast **354**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$17,610	-	\$89,019	-	-	-	\$5,499	-	-	-	-	-	-	-	\$112,128
On Hold 20%	-	\$10,572	-	\$22,255	-	-	-	\$1,374	-	-	-	-	-	-	-	\$34,201
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$199,964	-	-	-	-	-	-	2.00	\$435,675
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$257,122	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.50	\$361,867
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$142,182	-	-	-	-	-	-	3.00	\$497,971	-	-	-	-	4.10	\$640,153
Custodians ⁵	5.00	\$518,898	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$518,898
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	4.40	\$425,305
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.30	\$49,260	1.50	\$227,336	1.00	\$160,305	1.50	\$264,696	-	-	5.30	\$873,088
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	-	-	1.75	\$159,117	-	-	-	-	3.75	\$319,535
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,483,588	-	-	3.20	\$473,123	-	-	-	-	1.00	\$171,491	-	-	21.20	\$3,128,202
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$12,900	-	-	-	-\$13,050	-	-	-	-\$39,000
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,643	-	\$121,570	-	\$1,389	-	\$5,780	-	\$37,651	-	\$11,380	-	-	-	\$296,973
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,675	-	\$72,688	-	-	-	\$6,760	-	-	-	\$10,000	-	-	-	\$97,123
Instructional Materials & Supplies (Including CI 430077)	-	\$50,494	-	\$39,501	-	-	-	\$12,834	-	-	-	\$2,996	-	\$2,426	-	\$108,251
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,223	-	-	-	\$28,659	-	\$71,100	-	\$16,869	-	\$210	-	\$124,061
Indirect Support	-	-	-	\$2,876	-	-	-	-	-	-	-	-	-	-	-	\$2,876
Total	32.80	\$4,645,728	-	\$355,132	8.30	\$1,017,857	3.50	\$580,051	5.75	\$926,144	3.50	\$510,414	-	\$4,196	53.85	\$8,039,522

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1849303 - Wright MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **West**

ECast **102**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$685,999	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$685,999
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,592	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,592
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$714,736	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$714,736

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1850101 - RFK LA SH Arts**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **421**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,660
On Hold 20%	-	\$3,164	-	-	-	-	-	\$11,330	-	-	-	-	-	-	-	\$14,494
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$439,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.12	\$245,139	-	-	-	-	0.67	\$80,149	-	-	-	-	-	-	2.79	\$325,288
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.01	\$167,581	-	-	-	-	0.20	\$34,349	-	-	2.30	\$345,823	-	-	3.51	\$547,753
Custodians ⁵	1.80	\$183,882	-	-	-	-	0.12	\$12,088	-	-	-	-	-	-	1.92	\$195,970
Health Services (Nurses & Therapists)	0.12	\$21,157	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.22	\$38,728
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.33	\$421,095	-	-	-	-	0.76	\$29,500	-	-	5.09	\$450,595
Librarian	0.12	\$19,490	-	-	-	-	-	-	-	-	-	-	-	-	0.12	\$19,490
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.57	\$46,196	-	-	-	-	2.47	\$175,157	0.12	\$12,343	-	-	-	-	3.16	\$233,696
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,680,547	0.40	\$49,810	3.50	\$476,320	1.97	\$240,372	-	-	-	-	-	-	25.17	\$3,447,049
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,904	-	\$24,343	-	\$1,389	-	\$13,555	-	-	-	\$14,658	-	-	-	\$154,849
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$168,590	-	-	-	\$6,000	-	-	-	\$5,000	-	\$4,256	-	\$188,846
Instructional Materials & Supplies (Including CI 430077)	-	\$20,514	-	\$11,900	-	-	-	\$17,174	-	-	-	-	-	-	-	\$49,588
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,149	-	-	-	\$88,948	-	-	-	\$18,015	-	\$225	-	\$113,337
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.04	\$3,741,945	0.40	\$260,792	7.93	\$916,375	7.43	\$929,148	0.12	\$12,343	3.06	\$412,996	-	\$4,481	44.98	\$6,278,080

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1857701 - Sotomayor Art/Sciences Magnet**
 School Type **Span Magnet School**
 Norm Category **Magnet 2**
 Region **West**

Ecast **543**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$32,229	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,229
On Hold 20%	-	\$14,759	-	\$3,862	-	-	-	\$43,229	-	-	-	-	-	-	-	\$61,850
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,188	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$238,188
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$371,408	-	-	-	-	1.00	\$86,849	-	-	0.40	\$52,301	-	-	4.40	\$510,558
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$163,027	-	-	0.20	\$34,350	2.20	\$325,253	-	-	1.60	\$249,679	-	-	5.12	\$772,309
Custodians ⁵	6.76	\$646,416	-	-	-	-	-	-	-	-	-	-	-	-	6.76	\$646,416
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,007	-	-	-	-	-	-	-	-	1.20	\$212,021
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	5.28	\$510,366
Librarian	1.00	\$143,596	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$143,596
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$16,420	1.00	\$164,802	-	-	2.00	\$331,796	-	-	4.10	\$684,509
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	\$127,816	-	-	-	-	-	-	1.00	\$102,686	0.63	\$24,339	0.13	\$5,164	3.93	\$260,005
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.30	\$3,627,781	0.52	\$73,953	4.40	\$591,873	2.19	\$329,681	-	-	-	-	-	-	35.41	\$4,623,288
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$164,514	-	\$54,885	-	\$1,852	-	\$32,133	-	-	-	\$8,482	-	-	-	\$261,866
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,690	-	\$467,252	-	-	-	\$15,000	-	-	-	-	-	-	-	\$483,942
Instructional Materials & Supplies (Including CI 430077)	-	\$47,830	-	\$22,643	-	-	-	\$138,725	-	-	-	-	-	-	-	\$209,198
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,959	-	-	-	\$48,396	-	-	-	\$22,278	-	\$377	-	\$79,010
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.35	\$5,942,653	0.52	\$630,554	10.18	\$1,190,868	6.39	\$1,184,068	1.00	\$102,686	4.63	\$688,875	0.13	\$5,541	68.20	\$9,745,245

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1862101 - Fairfax SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **884**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$44,232	-	-	-	-	-	\$360,107	-	-	-	-	-	-	-	\$404,339
On Hold 20%	-	\$14,400	-	-	-	-	-	\$138,945	-	-	-	-	-	-	-	\$153,345
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$457,169	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	3.00	\$665,602
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$567,155	-	-	-	-	5.35	\$555,964	-	-	-	-	-	-	10.35	\$1,123,119
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.62	\$1,153,258	-	-	0.50	\$85,876	1.38	\$229,464	2.00	\$322,263	1.80	\$287,122	-	-	13.30	\$2,077,983
Custodians ⁵	9.63	\$950,833	-	-	-	-	-	-	-	-	-	-	-	-	9.63	\$950,833
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$62,147	-	-	-	-	-	-	-	-	1.35	\$238,161
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.08	\$1,479,273	-	-	-	-	-	-	-	-	15.08	\$1,479,273
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	0.60	\$105,424	-	-	1.50	\$260,557	1.00	\$160,305	0.50	\$93,205	-	-	4.10	\$712,696
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$160,418	-	-	-	-	2.75	\$227,097	1.75	\$159,117	0.60	\$45,146	0.15	\$11,287	8.25	\$603,065
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.80	\$5,673,902	1.00	\$164,802	12.50	\$1,898,506	6.70	\$775,047	-	-	5.00	\$732,775	-	-	62.00	\$9,245,032
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$48,937	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$75,037
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$238,481	-	\$28,129	-	\$5,092	-	\$37,056	-	\$111,473	-	\$28,056	-	-	-	\$448,287
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$430,750	-	-	-	\$20,000	-	\$66,900	-	\$8,700	-	-	-	\$532,350
Instructional Materials & Supplies (Including CI 430077)	-	\$64,918	-	\$1,391	-	-	-	\$25,183	-	-	-	\$55,092	-	\$2,348	-	\$148,932
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,491	-	-	-	\$110,784	-	-	-	\$57,710	-	\$718	-	\$186,703
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	68.95	\$10,009,727	1.60	\$747,987	28.43	\$3,530,894	18.68	\$2,935,587	4.75	\$820,058	7.90	\$1,294,756	0.15	\$14,353	130.46	\$19,353,362

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1862102 - Fairfax Vis Arts Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **379**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$181,516	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$181,516
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,637,383	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,637,383
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,882	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$33,116	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,116
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,939,681	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,939,681

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1862108 - Fairfax HS Police Academy Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **182**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$461	-	-	-	-	-	-	-	-	-	-	-	-	-	\$461
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,264,441	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,264,441
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,401	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,401
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,318,963	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,318,963

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1862109 - Fairfax HS Gifted Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **85**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$732,775	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$732,775
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,930	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,930
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$760,850	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$760,850

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1862301 - Whitman HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **West**

Month 6 Enrollment **53**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5	-	-	-	-	-	\$1,525	-	-	-	-	-	-	-	\$1,530
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$114,768	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$114,768
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	-	-	-	-	-	-	-	-	0.40	\$64,454	-	-	1.10	\$175,867
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	0.38	\$14,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$325,107	-	-	0.05	\$8,312	0.20	\$26,502	-	-	0.80	\$117,246	-	-	3.05	\$477,167
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,805	-	\$4,634	-	-	-	\$3,241	-	-	-	\$1,482	-	-	-	\$19,162
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$49,500	-	-	-	\$13,127	-	-	-	\$127	-	\$412	-	\$63,166
Instructional Materials & Supplies (Including CI 430077)	-	\$1,861	-	\$1,158	-	-	-	\$3,562	-	-	-	\$11,926	-	-	-	\$18,507
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,805	-	-	-	\$4,225	-	-	-	\$7,339	-	\$22	-	\$14,391
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$8,655	-	-	-	\$8,655
Total	5.95	\$982,332	-	\$58,097	0.05	\$8,312	0.58	\$66,932	-	-	1.20	\$211,229	-	\$434	7.78	\$1,327,336

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1867001 - CDS Alonzo**
 School Type **Community Day School**
 Norm Category **-**
 Region **West**

Month 6 Enrollment **70**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$41,846	-	-	-	-	-	-	-	\$41,846
On Hold 20%	-	\$2	-	\$6,334	-	-	-	\$10,461	-	-	-	-	-	-	-	\$16,797
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$422,140	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$422,140
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,742	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,742	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	1.40	\$235,558	-	-	0.20	\$29,312	-	-	0.40	\$58,624	-	-	2.70	\$434,907
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883	
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	0.88	\$85,061	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	0.63	\$50,144	-	-	-	-	-	2.02	\$146,222	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	4.00	\$612,401	-	-	0.35	\$53,331	-	-	-	-	-	-	-	4.35	\$665,732	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894	
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,875	-	\$48,975	-	-	-	\$11,472	-	-	-	\$2,783	-	-	-	\$143,105
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$35,569	-	-	-	\$2,000	-	-	-	\$1,000	-	-	\$38,569	
Instructional Materials & Supplies (Including CI 430077)	-	\$5,558	-	\$3,695	-	-	-	\$3,000	-	-	-	-	\$412	-	\$12,665	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,624	-	-	-	\$5,049	-	-	-	\$1,742	\$22	-	\$15,437	
Indirect Support	-	-	-	\$8,655	-	-	-	-	-	-	-	-	-	-	\$8,655	
Total	10.47	\$1,664,000	1.40	\$347,410	1.23	\$138,392	0.83	\$153,284	-	-	0.40	\$64,149	-	\$434	14.33	\$2,367,669

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868601 - Hamilton SH-Complex**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **1042**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$516,373	-	-	-	-	-	-	-	-	-	-	-	-	-	\$516,373
On Hold 20%	-	\$135,174	-	\$12,856	-	-	-	\$93,869	-	-	-	-	-	-	-	\$241,899
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$874,447	-	-	-	-	2.00	\$409,156	-	-	-	-	-	-	6.00	\$1,283,603
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$667,925	-	-	-	-	2.57	\$274,522	-	-	1.34	\$175,030	-	-	9.91	\$1,117,477
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,112,239	-	-	0.70	\$120,226	1.00	\$164,199	4.00	\$644,526	4.80	\$726,787	-	-	17.62	\$2,767,977
Custodians ⁵	9.88	\$1,014,094	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	10.88	\$1,111,327
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.55	\$97,415	-	-	-	-	-	-	-	-	1.55	\$273,429
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	20.36	\$1,989,639	-	-	-	-	-	-	-	-	20.36	\$1,989,639
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.95	\$166,922	0.10	\$16,420	6.00	\$972,212	1.00	\$160,305	1.00	\$160,305	-	-	9.05	\$1,476,164
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	4.22	\$330,999	3.75	\$364,489	0.83	\$72,362	0.18	\$15,351	10.98	\$943,619
ROC/ROP Advisor	0.20	\$28,071	0.80	-	-	-	-	-	-	-	-	-	-	-	1.00	\$28,071
Teacher & Instructional Coach	43.25	\$6,327,617	2.00	\$250,354	19.35	\$2,830,318	1.75	\$222,414	-	-	1.00	\$146,555	-	-	67.35	\$9,777,258
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$3,262
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$255,603	-	\$91,558	-	\$7,870	-	\$32,499	-	\$139,361	-	\$123,074	-	-	-	\$650,745
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$382,250	-	-	-	-	-	\$167,900	-	\$74,175	-	\$504	-	\$624,829
Instructional Materials & Supplies (Including CI 430077)	-	\$68,943	-	\$31,308	-	-	-	\$12,438	-	\$10,000	-	-	-	-	-	\$122,689
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,358	-	-	-	\$455,236	-	-	-	\$70,407	-	\$876	-	\$546,877
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	74.45	\$11,503,219	3.75	\$955,606	41.06	\$5,061,888	18.54	\$3,064,777	8.75	\$1,486,581	8.97	\$1,548,695	0.18	\$17,511	155.70	\$23,638,277

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868602 - Hamilton Music & Perf Arts Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **681**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$165,341	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,341
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.00	\$4,629,058	-	-	-	-	-	-	-	-	-	-	-	-	32.00	\$4,629,058
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$329,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$329,507
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$39,498	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,498
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.00	\$5,163,404	-	-	-	-	-	-	-	-	-	-	-	-	33.00	\$5,163,404

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868603 - Hamilton Human Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **West**

ECast **297**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$18,719	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,719
On Hold 20%	-	\$4,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,680
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,864,149	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,864,149
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,737	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,737
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,226	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,226
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,144,021	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,144,021

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868801 - Cheviot Hills HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **West**

Month 6 Enrollment **39**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,887	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,887
On Hold 20%	-	\$3,574	-	\$2,893	-	-	-	-	-	-	-	-	-	-	-	\$6,467
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$216,936
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$102,531	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$102,531
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.20	\$32,840	-	-	0.20	\$29,311	-	-	0.20	\$35,142	-	-	1.30	\$208,706
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	0.05	\$8,785	-	-	-	-	-	-	-	-	-	-	1.05	\$180,276
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$56,431	-	-	-	-	0.38	\$15,150	-	-	-	-	-	-	1.13	\$71,581
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$318,735	0.10	\$15,464	0.15	\$23,318	-	-	-	-	-	-	-	-	2.25	\$357,517
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$11,959	-	\$63,685	-	-	-	\$3,786	-	-	-	\$15,656	-	-	-	\$95,086
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$66,357	-	-	-	\$1,000	-	-	-	\$1,000	-	-	-	\$68,357
Instructional Materials & Supplies (Including CI 430077)	-	\$9,760	-	\$14,823	-	-	-	\$1,654	-	-	-	\$5,117	-	\$270	-	\$31,624
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$2,808	-	-	-	\$2,679	-	-	-	\$1,146	-	\$15	-	\$19,148
Indirect Support	-	-	-	\$10,246	-	-	-	-	-	-	-	-	-	-	-	\$10,246
Total	7.58	\$1,217,826	0.35	\$217,901	0.15	\$23,318	0.58	\$53,580	-	-	0.20	\$58,061	-	\$285	8.86	\$1,570,971

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1869301 - Hollywood SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **407**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$22,550	-	\$12,624	-	-	-	\$35,652	-	-	-	-	-	-	-	\$70,826
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$437,631	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$437,631
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$474,588	-	-	-	-	2.00	\$227,780	-	-	1.00	\$104,745	-	-	7.00	\$807,113
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$678,387	-	-	0.40	\$68,700	2.00	\$299,519	2.00	\$322,263	2.20	\$355,823	-	-	11.22	\$1,724,692
Custodians ⁵	7.00	\$709,443	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$709,443
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	1.50	\$133,362	-	-	-	-	-	-	6.78	\$643,728
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$163,818	-	-	0.20	\$35,141	0.50	\$95,453	1.00	\$160,305	0.50	\$93,205	-	-	3.20	\$547,922
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,627	-	-	-	-	1.50	\$112,862	1.75	\$159,117	-	-	-	-	6.25	\$512,606
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.95	\$3,221,919	1.35	\$160,140	6.63	\$934,440	1.70	\$245,916	-	-	2.00	\$293,110	-	-	32.63	\$4,855,525
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,307	-	\$64,821	-	\$2,315	-	\$118,529	-	\$80,304	-	\$102,924	-	-	-	\$499,200
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$349,700	-	-	-	\$10,000	-	\$30,000	-	\$3,000	-	\$7,093	-	\$399,793
Instructional Materials & Supplies (Including CI 430077)	-	\$38,577	-	\$22,787	-	-	-	\$23,855	-	\$4,200	-	\$12,500	-	\$3,000	-	\$104,919
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,499	-	-	-	\$545,363	-	-	-	\$42,721	-	\$532	-	\$606,115
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	44.57	\$6,465,841	1.35	\$627,571	12.61	\$1,568,533	9.20	\$1,835,241	4.75	\$756,189	5.70	\$994,978	-	\$10,625	78.18	\$12,258,978

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1869302 - Hollywood Per Art Mg**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **296**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$141,370	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$141,370
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,124,203	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,124,203
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,098	-	-	-	-	-	-	-	-	-	-	-	-	-	\$98,098
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,168	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,168
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.00	\$2,380,839	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,380,839

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1869307 - Hollywood HS New Media Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **301**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,152,186	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,152,186
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,434	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69,434
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,458	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,458
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,239,078	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,239,078

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1869601 - Bernstein SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **518**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$59,214	-	-	-	-	-	\$14,510	-	-	-	-	-	-	-	\$73,724
On Hold 20%	-	\$46,520	-	\$3,260	-	-	-	\$88,359	-	-	-	-	-	-	-	\$138,139
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	2.00	\$388,844	-	-	-	-	-	-	3.00	\$624,555
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.52	\$287,756	-	-	-	-	-	-	-	-	1.57	\$176,824	-	-	4.09	\$464,580
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.56	\$428,584	-	-	0.20	\$34,350	2.00	\$337,815	-	-	1.70	\$291,368	-	-	6.46	\$1,092,117
Custodians ⁵	3.98	\$434,267	-	-	-	-	-	-	-	-	-	-	-	-	3.98	\$434,267
Health Services (Nurses & Therapists)	0.52	\$91,721	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.57	\$100,506
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.79	\$765,080	-	-	-	-	-	-	-	-	7.79	\$765,080
Librarian	0.52	\$84,494	-	-	-	-	-	-	-	-	-	-	-	-	0.52	\$84,494
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.20	\$35,141	0.10	\$16,420	2.00	\$309,477	-	-	1.00	\$160,305	-	-	3.30	\$521,343
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.02	\$131,494	-	-	-	-	0.50	\$43,856	0.52	\$53,510	-	-	-	-	5.04	\$228,860
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.77	\$3,298,685	0.88	\$124,804	8.53	\$1,209,576	5.55	\$768,575	-	-	0.30	\$51,448	-	-	38.03	\$5,453,088
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$131,630	-	\$51,413	-	\$3,241	-	\$14,491	-	-	-	\$23,905	-	-	-	\$224,680
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$133,014	-	-	-	-	-	-	-	-	-	\$6,357	-	\$139,371
Instructional Materials & Supplies (Including CI 430077)	-	\$68,867	-	\$29,974	-	-	-	-	-	-	-	-	-	-	-	\$98,841
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,964	-	-	-	\$79,530	-	-	-	\$26,907	-	\$335	-	\$119,736
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	37.89	\$5,289,156	1.08	\$390,570	16.67	\$2,037,452	12.05	\$2,032,407	0.52	\$53,510	4.57	\$730,757	-	\$6,692	72.78	\$10,540,544

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1869602 - Bernstein HS Cine Arts/Creative Tech Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **148**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,154,159	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,154,159
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,189
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,584	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,584
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,299,344	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,299,344

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1873601 - Los Angeles SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

ECast **666**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$139,213	-	-	-	-	-	-	-	\$139,213
On Hold 20%	-	\$246	-	\$19,831	-	-	-	\$34,804	-	-	-	-	-	-	-	\$54,881
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$428,797	-	-	0.50	\$101,999	1.50	\$309,500	-	-	-	-	-	-	4.00	\$840,296
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$467,547	-	-	-	-	1.00	\$104,745	-	-	1.00	\$130,753	-	-	6.00	\$703,045
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$733,535	-	-	0.30	\$51,525	1.60	\$263,321	2.00	\$322,263	2.30	\$370,373	-	-	10.82	\$1,741,017
Custodians ⁵	9.00	\$913,319	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$913,319
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.80	\$850,610	-	-	-	-	-	-	-	-	8.80	\$850,610
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.25	\$43,927	-	-	2.00	\$338,202	1.00	\$160,305	0.50	\$93,205	-	-	3.75	\$635,639
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.15	\$366,199	-	-	-	-	4.01	\$310,912	1.75	\$159,117	-	-	-	-	10.91	\$836,228
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.30	\$4,392,110	1.00	\$160,305	9.05	\$1,198,776	2.70	\$391,406	-	-	3.00	\$453,415	-	-	46.05	\$6,596,012
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$171,676	-	\$75,984	-	\$3,704	-	\$63,190	-	\$63,899	-	\$6,734	-	-	-	\$385,187
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$361,576	-	-	-	\$85,000	-	-	-	-	-	\$8,968	-	\$455,544
Instructional Materials & Supplies (Including CI 430077)	-	\$40,844	-	\$29,526	-	-	-	\$46,093	-	-	-	-	-	-	-	\$116,463
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,613	-	-	-	\$99,277	-	\$29,400	-	\$37,954	-	\$472	-	\$181,716
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	57.07	\$7,852,432	1.25	\$705,762	18.85	\$2,239,454	12.81	\$2,159,563	4.75	\$734,984	6.80	\$1,079,384	-	\$9,440	101.53	\$14,781,019

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1873602 - Los Angeles HS STEAM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **237**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,366	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,839,164	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,839,164
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,433	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,433
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,746	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,746
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$2,002,709	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$2,002,709

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1874101 - LACES Mag**
 School Type **Span Magnet School**
 Norm Category **Magnet 1**
 Region **West**

ECast **1329**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$59,324	-	\$78,616	-	-	-	-	-	-	-	-	-	-	-	\$137,940
On Hold 20%	-	\$31,502	-	\$20,758	-	-	-	\$29,793	-	-	-	-	-	-	-	\$82,053
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$247,497	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	2.00	\$455,930
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$544,683	-	-	-	-	1.34	\$143,439	-	-	-	-	-	-	6.34	\$688,122
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$973,982	-	-	0.50	\$85,876	-	-	1.00	\$146,555	2.20	\$328,252	-	-	9.82	\$1,534,665
Custodians ⁵	5.50	\$582,864	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$582,864
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$53,578	-	-	-	-	-	-	-	-	1.30	\$229,592
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	0.38	\$14,750	-	-	-	-	-	-	3.02	\$269,933
Librarian	1.00	\$123,989	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$123,989
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$256,980	-	-	0.20	\$32,840	0.75	\$145,380	-	-	2.25	\$381,194	-	-	4.70	\$816,394
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.90	\$192,253	-	-	-	-	1.80	\$111,186	1.75	\$159,117	0.17	\$6,639	0.17	\$6,639	6.79	\$475,834
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	58.00	\$8,483,152	1.00	\$135,321	2.30	\$360,831	1.50	\$207,555	-	-	-	-	-	62.80	\$9,186,859	
Teacher Assistant	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$24,305	-	-	-	-	-	-\$14,436	-	-	-	-\$6,525	-	-	-	-\$45,266
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$330,723	-	\$81,843	-	\$926	-	\$1,170	-	\$95,148	-	\$3,507	-	-	-	\$513,317
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$359,544	-	-	-	-	-	\$78,300	-	-	-	-	-	\$437,844
Instructional Materials & Supplies (Including CI 430077)	-	\$100,830	-	-	-	-	-	-	-	-	-	\$444	-	\$283	-	\$101,557
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,634	-	-	-	\$159,021	-	-	-	\$26,596	-	\$365	-	\$201,616
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	82.02	\$12,079,488	2.00	\$691,716	5.94	\$789,234	6.77	\$1,006,291	2.75	\$479,120	4.62	\$740,107	0.17	\$7,287	104.27	\$15,793,243

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1874801 - West Adams Prep SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **502**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$113,397	-	-	-	-	-	-	-	-	-	-	-	-	-	\$113,397
On Hold 20%	-	\$28,349	-	\$30,348	-	-	-	\$99,347	-	-	-	-	-	-	-	\$158,044
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$451,491	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	3.00	\$659,924
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$444,890	-	-	-	-	2.00	\$235,498	-	-	1.00	\$104,745	-	-	7.00	\$785,133
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$645,728	-	-	0.30	\$51,525	2.00	\$287,588	-	-	4.00	\$615,373	-	-	10.92	\$1,600,214
Custodians ⁵	6.50	\$699,679	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	8.50	\$901,143
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$184,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.56	\$1,020,732	-	-	-	-	-	-	-	-	10.56	\$1,020,732
Librarian	1.00	\$146,816	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$146,816
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,961	-	-	-	-	3.50	\$598,284	-	-	1.00	\$160,305	-	-	5.00	\$853,550
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.38	\$496,001	-	-	-	-	3.50	\$268,390	1.00	\$102,686	-	-	-	-	10.88	\$867,077
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.95	\$3,462,928	1.00	\$160,305	9.05	\$1,370,216	5.55	\$769,699	-	-	1.00	\$160,305	-	-	39.55	\$5,923,453
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$52,200	-	-	-	-	-	-	-	-\$78,300
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$189,355	-	\$75,173	-	\$3,241	-	\$56,162	-	-	-	\$33,949	-	-	-	\$357,880
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$22,950	-	\$362,690	-	-	-	-	-	\$21,645	-	-	-	\$9,162	-	\$416,447
Instructional Materials & Supplies (Including CI 430077)	-	\$59,358	-	\$72,231	-	-	-	\$218,946	-	-	-	-	-	-	-	\$350,535
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,612	-	-	-	\$126,046	-	\$555	-	\$38,779	-	\$483	-	\$180,475
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	48.95	\$7,005,817	1.00	\$715,359	19.96	\$2,453,924	19.55	\$3,017,657	1.00	\$124,886	7.00	\$1,113,456	-	\$9,645	97.46	\$14,440,744

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1874802 - West Adams PHS Global Cuisine/Hosp. Mag	ECast	312
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,198,325	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,198,325
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,434	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69,434
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$18,096	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,096
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,285,855	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,285,855

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1874803 - West Adams HS Police Academy Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **105**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$831,391	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$831,391
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,617	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,617
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,090	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,090
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$963,303	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$963,303

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1875001 - Marshall SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

ECast **1458**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$63,203	-	-	-	-	-	-	-	-	-	-	-	-	-	\$63,203
On Hold 20%	-	\$58,825	-	\$47,970	-	-	-	\$78,661	-	-	-	-	-	-	-	\$185,456
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$670,967	-	-	-	-	1.00	\$200,724	-	-	-	-	-	-	4.00	\$871,691
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$662,455	-	-	0.60	\$73,793	3.00	\$296,339	-	-	0.96	\$125,021	-	-	10.56	\$1,157,608
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,348,359	0.20	\$35,142	0.60	\$103,051	1.00	\$160,305	-	-	3.00	\$486,460	-	-	12.92	\$2,133,317
Custodians ⁵	8.50	\$863,605	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	9.50	\$964,337
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	26.62	\$2,616,058	-	-	-	-	-	-	-	-	26.62	\$2,616,058
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.00	\$498,047	-	-	1.00	\$186,410	-	-	4.00	\$684,457
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.75	\$476,038	-	-	-	-	3.50	\$293,778	1.00	\$102,686	1.50	\$112,862	-	-	10.75	\$985,364
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	60.30	\$9,300,516	2.50	\$342,500	15.45	\$2,519,477	2.20	\$276,740	-	-	2.00	\$293,110	-	-	82.45	\$12,732,343
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-\$26,100	-	-	-	-\$65,250
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$331,952	-	\$74,416	-	\$5,555	-	\$43,526	-	-	-	\$72,313	-	-	-	\$527,762
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$374,091	-	-	-	\$50,000	-	-	-	-	-	\$10,000	-	\$449,091
Instructional Materials & Supplies (Including CI 430077)	-	\$127,580	-	\$67,236	-	-	-	\$12,000	-	-	-	-	-	\$3,699	-	\$210,515
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,167	-	-	-	\$121,168	-	-	-	\$57,985	-	\$722	-	\$201,042
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	93.87	\$14,390,824	2.70	\$962,522	43.67	\$5,386,714	14.70	\$2,105,920	1.00	\$102,686	9.46	\$1,335,397	-	\$14,421	165.40	\$24,298,484

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1875002 - John Marshall Senior High Gifted Magnet	ECast	366
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 1		
Region	West		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$184,136	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$184,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,492,762	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,492,762
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,624	-	-	-	-	-	-	-	-	-	-	-	-	-	\$75,624
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,228	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,228
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,773,750	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,773,750

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1888601 - University High School Charter**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **935**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$19,723	-	\$60,145	-	-	-	-	-	-	-	-	-	-	-	\$79,868
On Hold 20%	-	\$4,931	-	\$18,170	-	-	-	\$43,724	-	-	-	-	-	-	-	\$66,825
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,223	-	-	-	-	1.00	\$180,498	-	-	-	-	-	-	3.00	\$614,721
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$543,119	-	-	-	-	-	-	-	-	2.38	\$250,981	-	-	7.38	\$794,100
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,155,150	-	-	0.50	\$85,876	1.89	\$333,762	1.00	\$146,555	1.40	\$244,409	-	-	11.91	\$1,965,752
Custodians ⁵	8.50	\$882,319	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$882,319
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.45	\$77,566	-	-	-	-	-	-	-	-	1.45	\$253,580
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,500	12.31	\$1,215,667	-	-	-	-	0.38	\$14,750	-	-	13.45	\$1,259,917
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$105,424	0.40	\$70,283	2.50	\$413,088	-	-	1.50	\$240,460	-	-	5.00	\$829,255
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.78	\$192,156	-	-	-	-	2.75	\$235,737	1.75	\$159,117	0.64	\$47,968	0.11	\$8,467	8.03	\$643,445
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.30	\$5,533,518	1.00	\$131,323	14.20	\$2,231,038	0.70	\$91,934	-	-	1.00	\$160,305	-	-	54.20	\$8,148,118
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	\$18,189	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$213,083	-	\$55,396	-	\$5,555	-	\$97,596	-	\$95,148	-	\$47,786	-	-	-	\$514,564
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$349,026	-	-	-	\$20,000	-	\$72,100	-	-	-	\$2,092	-	\$443,218
Instructional Materials & Supplies (Including CI 430077)	-	\$60,479	-	\$24,228	-	-	-	\$31,228	-	\$20,000	-	-	-	-	-	\$135,935
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,305	-	-	-	\$248,784	-	-	-	\$44,692	-	\$556	-	\$309,337
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	64.70	\$9,371,228	2.36	\$788,517	27.86	\$3,685,985	8.84	\$1,696,351	2.75	\$492,920	7.30	\$1,069,540	0.11	\$11,115	113.92	\$17,115,656

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1888607 - University Charter HS Mth/Art/Sci/Tch Mg**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **463**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,483	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$173,483
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,159,012	-	-	-	-	-	-	-	-	-	-	-	-	22.00	\$3,159,012
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,396	-	-	-	-	-	-	-	-	-	-	-	-	-	\$103,396
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$26,854	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,854
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.00	\$3,462,745	-	-	-	-	-	-	-	-	-	-	-	-	23.00	\$3,462,745

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1890701 - Venice SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **West**

Ecast **1476**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,019	-	-	-	-	-	\$71,514	-	-	-	-	-	-	-	\$79,533
On Hold 20%	-	\$89,506	-	\$154,609	-	-	-	\$171,697	-	-	-	-	-	-	-	\$415,812
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$846,503	-	-	-	-	1.00	\$180,498	-	-	-	-	-	-	5.00	\$1,027,001
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$755,632	0.40	\$45,870	-	-	3.00	\$363,317	-	-	-	-	-	-	10.40	\$1,164,819
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.12	\$1,446,669	0.80	\$131,360	0.80	\$137,401	2.00	\$332,056	2.00	\$322,263	2.80	\$451,321	-	-	17.52	\$2,821,070
Custodians ⁵	8.75	\$882,095	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	9.75	\$975,911
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.44	\$80,373	-	-	-	-	-	-	-	-	1.44	\$256,387
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.00	\$76,411	-	-	20.48	\$2,007,338	-	-	-	-	-	-	-	-	21.48	\$2,083,749
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	3.00	\$513,108	-	-	0.85	\$139,569	2.50	\$433,825	1.00	\$160,305	1.50	\$253,510	-	-	8.85	\$1,500,317
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.92	\$264,456	-	-	-	-	3.25	\$293,765	2.75	\$261,803	0.60	\$45,146	0.15	\$11,287	10.67	\$876,457
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	61.60	\$8,738,517	3.00	\$431,087	15.80	\$2,337,789	1.40	\$159,020	-	-	-	-	-	-	81.80	\$11,666,413
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	\$36,922	-	-	0.67	\$36,922
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$32,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$355,493	-	\$553,749	-	\$6,481	-	\$165,769	-	\$163,968	-	\$141,951	-	-	-	\$1,387,411
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,426	-	\$446,457	-	-	-	\$146,620	-	\$70,100	-	-	-	-	-	\$669,603
Instructional Materials & Supplies (Including CI 430077)	-	\$93,388	-	\$101,466	-	-	-	\$225,782	-	\$10,000	-	\$168,863	-	\$1,646	-	\$601,145
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$25,709	-	-	-	\$92,955	-	-	-	\$49,690	-	\$681	-	\$181,535
Indirect Support	-	-	-	\$32,491	-	-	-	-	-	-	-	-	-	-	-	\$32,491
Total	102.79	\$14,719,308	4.20	\$1,922,798	38.37	\$4,708,951	14.15	\$2,717,584	5.75	\$988,439	5.57	\$1,134,353	0.15	\$13,614	170.98	\$26,205,047

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1890702 - Venice SH World Languages/Global Studies**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **395**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$54	-	-	-	-	-	-	-	-	-	-	-	-	-	\$54
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,183	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,183
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,745,692	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,745,692
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,511	-	-	-	-	-	-	-	-	-	-	-	-	-	\$89,511
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,127	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,127
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$3,030,567	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,030,567

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1890707 - Venice SH STEM Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **West**

ECast **472**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$875	-	-	-	-	-	-	-	-	-	-	-	-	-	\$875
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,453	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,453
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$2,949,255	-	-	-	-	-	-	-	-	-	-	-	-	21.00	\$2,949,255
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,769	-	-	-	-	-	-	-	-	-	-	-	-	-	\$103,769
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$30,875	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,875
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.50	\$3,168,972	-	-	-	-	-	-	-	-	-	-	-	-	21.50	\$3,168,972

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1890901 - Phoenix HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **West**

Month 6 Enrollment **68**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	\$4,584	-	-	-	-	-	-	-	\$4,584
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$110,456	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$110,456
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.20	\$29,313	-	-	-	-	0.80	\$92,443	-	-	0.20	\$35,142	-	-	1.20	\$156,898
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	0.05	\$8,210
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$18,439	-	-	-	-	-	-	0.47	\$18,439
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$489,909	-	-	0.15	\$23,318	-	-	-	-	-	-	-	-	3.15	\$513,227
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,805	-	\$34,876	-	-	-	\$5,300	-	-	-	\$46,460	-	-	-	\$97,058
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,996	-	-	-	\$4,117	-	-	-	\$3,182	-	-	-	\$37,295
Instructional Materials & Supplies (Including CI 430077)	-	\$3,917	-	\$2,027	-	-	-	\$15,500	-	-	-	-	-	-	-	\$21,444
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,840	-	-	-	\$6,182	-	-	-	\$2,613	-	\$33	-	\$11,668
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.45	\$1,059,057	-	\$69,739	0.20	\$31,528	1.27	\$146,565	-	-	0.20	\$87,397	-	\$650	8.12	\$1,394,936

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1894301 - WESM Hlth/Sports Med**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **West**

Ecast **268**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$50,840	-	\$6,716	-	-	-	-	-	-	-	-	-	-	-	\$57,556
On Hold 20%	-	\$12,710	-	\$4,047	-	-	-	-	-	-	-	-	-	-	-	\$16,757
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,209	-	-	-	-	2.00	\$417,689	-	-	-	-	-	-	3.00	\$660,898
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$361,018	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	4.00	\$465,763
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.58	\$206,317	0.40	\$65,680	0.20	\$34,350	0.50	\$82,100	3.00	\$468,818	3.00	\$468,818	-	-	8.68	\$1,326,083
Custodians ⁵	6.02	\$604,865	-	-	-	-	-	-	-	-	-	-	-	-	6.02	\$604,865
Health Services (Nurses & Therapists)	0.80	\$141,322	-	-	-	0.15	\$24,630	-	-	-	-	-	-	-	0.95	\$165,952
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.80	\$130,186	-	-	-	-	-	-	-	-	-	-	-	-	0.80	\$130,186
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$343,674	-	-	0.17	\$27,914	0.50	\$93,205	1.00	\$160,305	0.50	\$93,205	-	-	4.17	\$718,303
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.67	\$210,713	0.75	\$110,248	-	-	1.50	\$133,362	2.75	\$261,803	-	-	-	-	7.67	\$716,126
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.82	\$2,074,805	0.65	\$73,110	4.80	\$766,201	1.33	\$173,741	-	-	-	-	-	-	21.60	\$3,087,857
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,100	-	\$151,096	-	\$1,852	-	\$58,148	-	\$47,494	-	\$780	-	-	-	\$352,470
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$146,025	-	-	-	-	-	-	-	\$30,000	-	-	-	\$176,025
Instructional Materials & Supplies (Including CI 430077)	-	\$35,046	-	\$37,750	-	-	-	\$7,588	-	-	-	\$20,090	-	\$5,274	-	\$105,748
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$42,437	-	-	-	\$55,659	-	\$138,000	-	\$22,323	-	\$278	-	\$271,197
Indirect Support	-	-	-	\$19,495	-	-	-	-	-	-	-	-	-	-	-	\$19,495
Total	32.69	\$4,520,305	1.80	\$656,604	7.96	\$1,110,130	6.83	\$1,113,187	6.75	\$1,076,420	3.50	\$622,166	-	\$5,552	59.53	\$9,104,364

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1894309 - Westchester Gifted/STEAM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **87**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$793,694	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$793,694
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,046	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,046
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$821,885	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	5.88	\$906,946

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1894310 - WESM Env Natrl Sci**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **West**

ECast **199**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,318,795	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,318,795
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,289	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,289
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,542	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,542
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,376,626	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,376,626

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