



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1191401 - Widney Career Prep & Tran Ctr**
 School Type **Special Education School**
 Norm Category -
 Region **South**

Ecast **256**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$27	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27
On Hold 20%	-	\$7	-	\$8,587	-	-	-	\$17,930	-	-	-	-	-	-	-	\$26,524
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$404,242	-	-	-	-	-	-	-	-	2.00	\$404,242
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.00	\$285,044	1.20	\$127,962	-	-	-	-	-	-	4.20	\$413,006
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$130,284	-	-	0.10	\$17,175	1.30	\$208,711	-	-	-	-	-	-	2.30	\$356,170
Custodians ⁵	5.00	\$532,303	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$532,303
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,778	0.80	\$139,063	-	-	-	-	-	-	-	-	2.00	\$351,855
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	72.23	\$7,140,041	-	-	-	-	-	-	-	-	72.23	\$7,140,041
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.18	\$31,627	0.67	\$117,724	-	-	-	-	-	-	-	-	0.85	\$149,351
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	2.01	\$128,632	-	-	0.32	\$25,073	-	-	3.33	\$233,914
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$139,103	-	-	31.15	\$4,819,575	-	-	-	-	-	-	-	-	32.15	\$4,958,678
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$16,064	-	\$85,733	-	\$39,856	-	\$41,224	-	-	-	-	-	-	-	\$182,877
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$8,450	-	-	-	\$5,000	-	-	\$9,763	-	-	-	-	\$23,213
Instructional Materials & Supplies (Including CI 430077)	-	\$9,840	-	\$69,314	-	\$801	-	\$24,167	-	-	-	-	\$433	-	-	\$104,555
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$7,256	-	-	-	\$24,420	-	-	\$1,834	-	\$23	-	-	\$58,533
Indirect Support	-	-	-	\$8,704	-	-	-	-	-	-	-	-	-	-	-	\$8,704
Total	8.90	\$1,108,851	0.38	\$256,449	109.95	\$12,963,521	4.51	\$578,046	-	-	0.32	\$36,670	-	\$456	124.06	\$14,943,993

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1191701 - Riley HS Cyesis**
 School Type **Opportunity School**
 Norm Category -
 Region **South**

Month 6 Enrollment **47**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$396	-	-	-	-	-	\$822	-	-	-	-	-	-	-	\$1,218
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,121
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$127,775	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$127,775
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$310,035	0.20	\$35,142	-	-	-	-	-	-	-	-	-	-	1.90	\$345,177
Custodians ⁵	0.26	\$14,592	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$14,592
Health Services (Nurses & Therapists)	1.64	\$297,297	-	-	-	-	-	-	-	-	-	-	-	-	1.64	\$297,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$462,131	-	-	0.05	\$7,665	-	-	-	-	-	-	-	-	3.05	\$469,796
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,598	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,598
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,603	-	\$2,356	-	-	-	\$27,012	-	-	-	-	-	-	-	\$37,971
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$1,200	-	-	-	\$1,500	-	-	-	\$1,500	-	-	-	\$4,200
Instructional Materials & Supplies (Including CI 430077)	-	\$3,362	-	\$97,500	-	\$319	-	\$17,845	-	-	-	\$298	-	\$206	-	\$119,530
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,625	-	-	-	\$2,267	-	-	-	\$871	-	\$11	-	\$5,774
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.60	\$1,464,910	0.20	\$138,823	0.93	\$93,045	-	\$49,446	-	-	0.38	\$17,419	-	\$217	10.11	\$1,763,860

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1194101 - Banneker Center & Transition Center**
 School Type **Special Education School**
 Norm Category **-**
 Region **South**

ECast **192**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$11,858	-	-	-	\$9,705	-	-	-	-	-	-	-	\$21,563
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$418,918	-	-	-	-	-	-	-	-	2.00	\$418,918
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.00	\$299,688	0.40	\$52,301	-	-	-	-	-	-	3.40	\$351,989
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	0.10	\$17,175	0.50	\$85,875	-	-	-	-	-	-	0.60	\$103,050
Custodians ⁵	4.00	\$411,995	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$411,995
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.91	\$150,931	-	-	-	-	-	-	-	-	1.91	\$326,945
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$91,095	-	-	44.03	\$4,336,819	-	-	-	-	-	-	-	-	44.91	\$4,427,914
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.25	\$219,634	1.00	\$165,863	-	-	-	-	-	-	2.25	\$385,497
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.89	\$55,985	-	-	1.38	\$94,958	-	-	-	-	0.13	\$10,031	-	-	2.40	\$160,974
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	22.16	\$3,286,163	-	-	-	-	-	-	-	-	22.16	\$3,286,163
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,086	-	\$65,833	-	\$29,891	-	\$6,188	-	-	-	-	-	-	-	\$141,998
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$13,000	-	-	-	-	-	-	-	\$13,000
Instructional Materials & Supplies (Including CI 430077)	-	\$34,093	-	\$3,450	-	\$72	-	\$83,643	-	-	-	\$419	-	\$130	-	\$121,807
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$1,151	-	-	-	\$19,371	-	-	-	\$551	-	\$7	-	\$46,080
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.77	\$834,268	-	\$82,292	74.83	\$8,854,249	1.90	\$435,946	-	-	0.13	\$11,001	-	\$137	83.63	\$10,217,893

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1195501 - Sophia T Salvin Spec Ed Center**
 School Type **Special Education School**
 Norm Category -
 Region **South**

ECast **92**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$58,058	-	-	-	-	-	-	-	-	-	-	-	\$58,058
On Hold 20%	-	-	-	\$854	-	-	-	\$18,715	-	-	-	-	-	-	-	\$19,569
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	1.50	\$319,876	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	0.75	\$73,208	0.20	\$26,151	2.00	\$227,490	-	-	-	-	-	-	-	-	2.95	\$326,849
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$130,284	-	-	-	-	1.00	\$171,751	-	-	-	-	-	-	1.90	\$302,035
Custodians ⁵	4.00	\$431,321	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$431,321
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$226,836	-	-	-	-	-	-	-	-	2.30	\$402,850
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	23.72	\$2,385,490	-	-	-	-	-	-	-	-	23.72	\$2,385,490
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	-	-	-	-	-	-	-	-	0.90	\$158,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	-	-	-	-	1.54	\$61,238
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.20	\$30,926	0.07	\$10,446	11.03	\$1,738,635	-	-	-	-	-	-	-	-	11.30	\$1,780,007
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$11,107	-	-	-	\$21,412	-	\$7,713	-	-	\$20,697	-	-	-	-	\$61,849
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$2,000	-	-	\$23,330	-	-	-	-	\$25,330
Instructional Materials & Supplies (Including CI 430077)	-	\$9,295	-	\$2,612	-	\$36	-	\$30,303	-	-	\$30,000	-	-	-	-	\$72,246
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$350	-	-	-	\$8,758	-	-	\$3,897	-	\$49	-	-	\$38,054
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.63	\$918,893	0.27	\$98,471	40.45	\$5,077,911	1.76	\$268,740	-	-	-	\$77,924	-	\$969	50.11	\$6,442,908

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1195701 - Willenberg Sp Ed Ctr**
 School Type **Special Education School**
 Norm Category -
 Region **South**

Ecast **166**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$62	-	\$5,643	-	-	-	\$6,528	-	-	-	-	-	-	-	\$12,233
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$417,680	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.00	\$325,674	0.19	\$25,004	-	-	-	-	-	-	3.19	\$350,678
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	0.10	\$17,175	1.10	\$185,906	-	-	-	-	-	-	1.20	\$203,081
Custodians ⁵	4.50	\$498,446	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$498,446
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,491	-	-	-	-	-	-	-	-	1.40	\$245,505
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	39.43	\$3,897,999	-	-	-	-	-	-	-	-	39.43	\$3,897,999
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.83	\$136,285	-	-	-	-	-	-	-	-	0.83	\$136,285
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$80,209
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	20.30	\$3,175,396	-	-	-	-	-	-	-	-	20.30	\$3,175,396
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,257	-	\$31,760	-	\$22,756	-	\$16,258	-	-	-	-	-	-	-	\$84,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	-	-	-	-	\$8,000	-	-	-	-	-	-	-	\$18,000
Instructional Materials & Supplies (Including CI 430077)	-	\$47,202	-	\$7,939	-	\$36	-	\$61,110	-	-	-	\$6,097	-	\$76	-	\$122,460
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$902	-	-	-	\$14,219	-	-	-	\$321	-	\$4	-	\$40,446
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$837,140	-	\$46,244	66.06	\$8,062,492	1.29	\$317,025	-	-	-	\$6,418	-	\$80	73.85	\$9,269,399

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1208901 - Ambler El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **238**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,607	-	-	-	-	-	\$1,640	-	-	-	-	-	-	-	\$3,247
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.73	\$288,822	1.00	\$175,708	0.60	\$100,030	-	-	3.50	\$593,758
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	13.03	\$1,317,330	-	-	-	-	-	-	-	-	14.53	\$1,446,645
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.50	\$259,068	-	-	-	-	-	-	2.50	\$434,775
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.79	\$70,564	0.75	\$56,431	-	-	-	-	3.32	\$158,733
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.70	\$1,474,235	0.30	\$46,389	7.20	\$1,001,673	-	-	-	-	1.00	\$160,305	-	-	20.20	\$2,682,602
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,856	-	\$50,593	-	\$3,241	-	\$13,339	-	\$32,810	-	\$27,791	-	-	-	\$228,630
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$235,085	-	-	-	\$4,500	-	\$112,500	-	\$4,500	-	\$3,000	-	\$359,585
Instructional Materials & Supplies (Including CI 430077)	-	\$23,598	-	\$9,513	-	-	-	\$15,317	-	-	-	-	-	\$639	-	\$49,067
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,143	-	-	-	\$33,263	-	-	-	\$15,402	-	\$192	-	\$54,000
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.30	\$2,738,425	0.30	\$346,723	21.83	\$2,610,454	5.02	\$673,463	1.75	\$377,449	1.60	\$308,028	-	\$3,831	51.80	\$7,058,373

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1208902 - Ambler Avenue Elementary Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **102**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,453	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,453
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$804,710	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$804,710
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,304	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,304
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$932,498	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$932,498

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1208903 - Ambler El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **80**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$730,290	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$730,290
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$730,290	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$730,290

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1209601 - Amestoy El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **461**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$993	-	\$17,915	-	-	-	\$29,044	-	-	-	-	-	-	-	\$47,952
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$524,208
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$227,487	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.00	\$332,232
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	1.00	\$175,708	-	-	-	-	2.27	\$386,280
Custodians ⁵	3.00	\$307,887	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$307,887
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	5.02	\$469,559
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.00	\$492,031	-	-	1.00	\$160,305	-	-	4.00	\$652,336
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.51	\$311,655	0.75	\$56,431	0.27	\$10,326	0.11	\$4,427	6.42	\$414,577
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.10	\$2,935,930	0.90	\$139,166	4.20	\$638,699	1.00	\$112,615	-	-	1.00	\$160,305	-	-	26.20	\$3,986,715
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$138,448	-	\$92,661	-	\$1,852	-	\$7,747	-	\$44,293	-	\$66,913	-	-	-	\$351,914
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$120,800	-	-	-	\$6,000	-	\$22,400	-	\$5,509	-	-	-	\$154,709
Instructional Materials & Supplies (Including CI 430077)	-	\$37,144	-	\$43,497	-	-	-	\$2,621	-	\$10,000	-	-	-	\$1,161	-	\$94,423
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,910	-	-	-	\$58,756	-	-	-	\$23,653	-	\$295	-	\$90,614
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	29.45	\$4,394,943	0.90	\$425,969	8.52	\$1,128,044	10.51	\$1,320,329	1.75	\$308,832	3.27	\$473,043	0.11	\$5,883	54.51	\$8,057,043

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1209602 - Amestoy ES Multilingual/Multicultural Mg	ECast	126
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,793	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,793
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$909,667	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$909,667
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,556
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,552	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,552
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,044,568	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,044,568

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1209603 - Amestoy El DL Two-Way Im Japanese**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **29**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$262,068	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$262,068
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$262,068	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$262,068

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1214601 - Annalee El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **174**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,646	-	\$2,019	-	-	-	\$8,213	-	-	-	-	-	-	-	\$13,878
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,282	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,282
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	2.00	\$351,416	-	-	-	-	2.07	\$363,439
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.15	\$489,770
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.30	\$46,390	1.00	\$160,305	0.70	\$112,215	-	-	2.00	\$318,910
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	1.75	\$159,117	-	-	-	-	2.53	\$190,855
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,145,429	0.10	\$15,464	3.15	\$463,038	1.00	\$169,563	-	-	-	-	-	-	11.75	\$1,793,494
Teacher Assistant	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,240	-	\$70,155	-	\$926	-	\$2,340	-	\$17,965	-	\$1,092	-	-	-	\$142,718
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$11,150	-	-	-	\$10,000	-	\$45,600	-	\$5,000	-	-	-	\$71,750
Instructional Materials & Supplies (Including CI 430077)	-	\$25,962	-	\$56,327	-	-	-	\$14,145	-	-	-	\$3,620	-	\$1,516	-	\$101,570
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$692	-	-	-	\$11,031	-	-	-	\$6,418	-	\$80	-	\$18,221
Indirect Support	-	-	-	\$2,283	-	-	-	-	-	-	-	-	-	-	-	\$2,283
Total	16.35	\$2,230,944	0.10	\$158,090	7.75	\$927,400	1.30	\$261,682	4.75	\$734,403	0.70	\$128,345	-	\$1,596	30.95	\$4,442,460

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1214602 - Annalee Av ES STEAM Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **49**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$279	-	-	-	-	-	-	-	-	-	-	-	-	-	\$279
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,107	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$403,925	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$403,925
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$14,670	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,670
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,665	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,665
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$568,678	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$568,678

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1224701 - Avalon Gardens El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **178**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,685	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,685
On Hold 20%	-	\$1,356	-	\$5,642	-	-	-	-	-	-	-	-	-	-	-	\$6,998
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	0.76	\$100,017	-	-	3.14	\$350,954
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$67,190	-	-	-	-	-	-	-	-	1.40	\$243,204
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	5.95	\$625,609	-	-	-	-	-	-	-	-	6.70	\$690,459
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	2.00	\$326,168	-	-	-	-	-	-	2.40	\$396,451
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	-	-	-	-	-	-	-	-	1.16	\$46,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	\$1,198,912	0.20	\$30,925	2.97	\$481,730	-	-	-	-	-	-	-	-	11.57	\$1,711,567
Teacher Assistant	0.50	\$23,018	-	-	-	-	-	-	-	-	0.50	\$23,018	-	-	1.00	\$46,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,188	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,188
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$54,313	-	\$106,314	-	\$3,247	-	\$15,118	-	-	-	-	-	-	-	\$178,992
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$104,302	-	-	-	-	-	\$42,200	-	-	-	-	-	\$146,502
Instructional Materials & Supplies (Including CI 430077)	-	\$12,713	-	\$103,565	-	-	-	\$23,076	-	\$8,695	-	\$5,860	-	\$1,603	-	\$155,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,383	-	-	-	\$19,178	-	\$1,305	-	\$6,784	-	\$85	-	\$30,735
Indirect Support	-	-	-	\$2,283	-	-	-	-	-	-	-	-	-	-	-	\$2,283
Total	17.26	\$2,293,298	0.20	\$356,414	10.02	\$1,303,365	2.00	\$383,540	-	\$52,200	1.26	\$135,679	-	\$1,688	30.74	\$4,526,184

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1228801 - Bandini El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **144**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,556	-	-	-	-	-	\$13,581	-	-	-	-	-	-	-	\$20,137
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	0.39	\$47,939	-	-	-	-	-	-	2.77	\$298,876
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.30	\$50,015	-	-	0.20	\$32,839	-	-	0.57	\$94,877
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	5.02	\$469,944
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$165,863	-	-	-	-	-	-	1.00	\$165,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.14	\$44,250	-	-	0.75	\$56,431	-	-	2.67	\$132,419
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.70	\$1,205,222	0.10	\$15,463	2.87	\$416,669	-	-	-	-	-	-	-	-	10.67	\$1,637,354
Teacher Assistant	0.50	\$13,018	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032	-	-	2.50	\$105,082
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$76,608	-	\$177,479	-	\$463	-	\$14,960	-	-	-	\$14,766	-	-	-	\$285,835
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$36,590	-	-	-	\$9,040	-	-	-	\$8,438	-	-	-	\$64,068
Instructional Materials & Supplies (Including CI 430077)	-	\$50,886	-	\$7,626	-	-	-	\$66,893	-	-	-	-	-	\$412	-	\$125,817
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,388	-	-	-	\$20,562	-	-	-	\$8,343	-	\$104	-	\$33,397
Indirect Support	-	-	-	\$3,949	-	-	-	-	-	-	-	-	-	-	-	\$3,949
Total	16.93	\$2,399,513	0.10	\$245,495	6.99	\$869,124	3.83	\$479,135	-	-	1.95	\$166,849	-	\$2,075	29.80	\$4,162,191

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1228802 - Bandini St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **101**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$655,800	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$655,800
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$655,800	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$655,800

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230101 - De La Torre Jr El**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

Ecast **490**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$36,276	-	\$7,659	-	-	-	\$292,136	-	-	-	-	-	-	-	\$336,071
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	1.00	\$190,655	1.00	\$199,964	-	-	-	-	-	-	3.00	\$626,330
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$217,506	-	-	-	-	2.16	\$240,651	-	-	-	-	-	-	4.16	\$458,157
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$263,777	-	-	0.20	\$34,350	-	-	-	-	2.00	\$324,864	-	-	3.80	\$622,991
Custodians ⁵	2.50	\$275,436	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$275,436
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.75	\$77,975	9.55	\$935,202	3.75	\$378,581	-	-	0.75	\$77,975	-	-	15.55	\$1,536,414
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.90	\$329,627	-	-	1.50	\$231,345	-	-	3.00	\$503,287	-	-	6.40	\$1,064,259
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.14	\$162,262	1.00	\$102,686	0.38	\$14,750	-	-	6.30	\$311,436
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.87	\$3,173,466	0.83	\$132,221	5.79	\$858,675	4.00	\$532,628	-	-	0.30	\$51,448	-	-	32.79	\$4,748,438
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$188,760	-	\$81,726	-	\$2,315	-	\$269,325	-	-	-	\$5,286	-	-	-	\$547,412
Capitalized Equipment/Expenses	-	\$29,342	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,342
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$380,451	-	-	-	\$80,000	-	-	-	\$1,909	-	-	-	\$462,360
Instructional Materials & Supplies (Including CI 430077)	-	\$85,219	-	\$14,590	-	-	-	\$439,047	-	-	-	-	-	\$6,260	-	\$545,116
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,697	-	-	-	\$300,050	-	-	-	\$26,495	-	\$330	-	\$337,572
Indirect Support	-	-	-	\$19,409	-	-	-	-	-	-	-	-	-	-	-	\$19,409
Total	32.50	\$4,932,739	3.48	\$1,054,355	16.79	\$2,065,124	16.55	\$3,112,939	1.00	\$102,686	6.43	\$1,006,014	-	\$6,590	76.75	\$12,280,447

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230102 - De La Torre ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **111**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$742,745	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$742,745
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,893	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,893
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,772	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$869,615	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$869,615

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1231101 - Poindexter Lamotte El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **354**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,664	-	\$9,743	-	-	-	\$118,824	-	-	-	-	-	-	-	\$147,231
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$505,141
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	1.80	\$191,984	-	-	-	-	-	-	4.55	\$491,400
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.14	\$23,818	-	-	0.10	\$17,175	1.27	\$213,055	-	-	0.80	\$131,359	-	-	2.31	\$385,407
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	-	-	-	-	-	-	-	-	-	-	1.20	\$212,021
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	4.14	\$408,459	0.75	\$71,265	-	-	1.50	\$155,950	-	-	7.89	\$766,820
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.20	\$35,141	1.00	\$122,986	-	-	2.00	\$331,796	-	-	4.20	\$661,414
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.52	\$59,000	-	-	0.63	\$50,144	-	-	2.93	\$140,882
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.97	\$2,463,769	0.73	\$116,761	2.25	\$353,207	1.00	\$165,863	-	-	0.30	\$51,448	-	-	21.25	\$3,151,048
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,043	-	\$203,303	-	\$926	-	\$317,093	-	-	-	\$22,659	-	-	-	\$661,024
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$91,260	-	-	-	\$38,409	-	-	-	-	-	-	-	\$129,669
Instructional Materials & Supplies (Including CI 430077)	-	\$84,254	-	\$34,782	-	-	-	\$82,539	-	-	-	-	-	\$4,505	-	\$206,080
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$25,317	-	-	-	\$58,718	-	-	-	\$19,069	-	\$238	-	\$103,342
Indirect Support	-	-	-	\$19,563	-	-	-	-	-	-	-	-	-	-	-	\$19,563
Total	26.14	\$3,777,864	1.93	\$708,227	7.19	\$910,236	11.34	\$1,768,487	-	-	5.23	\$762,425	-	\$4,743	51.83	\$7,931,982

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1231102 - LaMotte El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **78**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$621,917	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$621,917
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$621,917	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$621,917

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1231201 - Lawson Acad A/M/S**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **478**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14,164	-	\$10,151	-	-	-	\$94,760	-	-	-	-	-	-	-	\$119,075
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$186,302	-	-	-	-	-	-	2.50	\$506,178
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$268,573	-	-	-	-	1.60	\$169,048	-	-	-	-	-	-	4.35	\$437,621
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	2.23	\$367,900	1.00	\$175,708	0.60	\$103,051	-	-	4.00	\$675,857
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$317,075
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.10	\$16,420	-	-	-	-	-	-	-	-	1.30	\$228,441
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	4.50	\$438,442	1.50	\$156,882	-	-	1.50	\$155,950	-	-	9.00	\$880,589
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$131,359	0.50	\$95,453	-	-	1.50	\$264,696	-	-	3.80	\$662,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.38	\$196,868	0.75	\$56,431	-	-	-	-	4.91	\$285,037
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.60	\$2,987,854	0.60	\$92,784	3.25	\$436,417	1.00	\$171,491	-	-	1.00	\$160,305	-	-	28.45	\$3,848,851
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$123,851	-	\$200,433	-	\$1,389	-	\$46,257	-	\$34,451	-	\$37,346	-	-	-	\$443,727
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$127,307	-	-	-	\$78,000	-	-	-	\$10,000	-	\$4,841	-	\$220,148
Instructional Materials & Supplies (Including CI 430077)	-	\$79,832	-	\$6,006	-	-	-	\$65,254	-	-	-	-	-	-	-	\$151,092
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,305	-	-	-	\$67,728	-	\$19,200	-	\$20,490	-	\$255	-	\$116,978
Indirect Support	-	-	-	\$17,720	-	-	-	-	-	-	-	-	-	-	-	\$17,720
Total	31.70	\$4,264,255	1.80	\$671,204	9.25	\$1,136,530	13.21	\$1,828,357	1.75	\$285,790	4.60	\$738,788	-	\$5,096	62.31	\$8,930,020

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1231301 - Moore M/S/T Acad**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **419**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$255	-	\$13,112	-	-	-	\$33,706	-	-	-	-	-	-	-	\$47,073
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$518,706
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$298,010	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$324,161
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.83	\$142,553	-	-	-	-	-	-	1.00	\$171,751
Custodians ⁵	2.00	\$205,103	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	3.00	\$302,336
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.63	\$65,422	1.76	\$170,122	0.12	\$12,559	-	-	-	-	-	-	4.01	\$377,418
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$162,145	-	-	2.00	\$320,610	-	-	4.00	\$654,246
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.68	\$263,330	-	-	-	-	0.05	\$4,387	4.51	\$299,455
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.40	\$3,007,851	0.60	\$92,779	2.32	\$340,183	1.00	\$162,145	-	-	-	-	-	-	24.32	\$3,602,958
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,776	-	\$50,000	-	\$926	-	\$68,898	-	-	-	\$3,118	-	-	-	\$238,718
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$305,292	-	-	-	\$12,000	-	-	-	\$41,185	-	-	-	\$358,477
Instructional Materials & Supplies (Including CI 430077)	-	\$21,994	-	\$19,664	-	-	-	\$102,179	-	-	-	-	-	\$151	-	\$143,988
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,175	-	-	-	\$58,394	-	-	-	\$19,206	-	\$239	-	\$95,014
Indirect Support	-	-	-	\$34,571	-	-	-	-	-	-	-	-	-	-	-	\$34,571
Total	29.50	\$4,226,342	2.23	\$769,506	4.68	\$623,734	8.83	\$1,336,408	-	-	2.00	\$384,119	0.05	\$4,777	47.29	\$7,344,886

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1231501 - Barton Hill El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **192**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$4,313	-	-	-	\$30,083	-	-	-	-	-	-	-	\$34,396
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,977	-	-	-	-	0.40	\$45,871	-	-	-	-	-	-	3.15	\$338,848
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	1.80	\$297,070	-	-	-	-	-	-	2.37	\$391,193
Custodians ⁵	2.00	\$207,153	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	3.00	\$304,386
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.63	\$65,422	8.54	\$841,718	0.12	\$12,559	-	-	-	-	-	-	10.79	\$1,048,629
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.10	\$189,062	1.40	\$245,990	-	-	-	-	0.50	\$93,205	-	-	3.00	\$528,257
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.44	\$116,909	-	-	0.03	\$2,195	0.03	\$2,195	3.28	\$153,037
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,415,613	0.30	\$46,389	5.45	\$844,209	0.50	\$94,412	-	-	1.00	\$171,491	-	-	15.75	\$2,572,114
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,829	-	\$71,822	-	\$2,315	-	\$69,451	-	-	-	\$2,656	-	-	-	\$204,073
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$259,863	-	-	-	\$83,295	-	\$30,000	-	\$1,293	-	-	-	\$374,451
Instructional Materials & Supplies (Including CI 430077)	-	\$12,053	-	\$13,983	-	-	-	\$96,752	-	\$1,590	-	-	-	\$1,011	-	\$125,389
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,036	-	-	-	\$41,062	-	\$810	-	\$13,568	-	\$169	-	\$72,645
Indirect Support	-	-	-	\$23,788	-	-	-	-	-	-	-	-	-	-	-	\$23,788
Total	18.10	\$2,640,978	2.03	\$691,678	16.09	\$2,064,701	6.26	\$971,647	-	\$32,400	1.53	\$271,358	0.03	\$3,375	44.04	\$6,676,137

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1231502 - Barton Hill ES Maritime STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **134**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$963,521	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$963,521
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,968	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,968
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,097,561	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,097,561

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1247301 - Bonita El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **406**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,558	-	\$7,000	-	-	-	\$20,040	-	-	-	-	-	-	-	\$44,598
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.40	\$68,700	-	-	0.10	\$17,175	0.60	\$98,520	-	-	0.20	\$32,840	-	-	1.30	\$217,235
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$105,558	-	-	-	-	-	-	-	-	1.60	\$281,572
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	7.66	\$764,611	-	-	-	-	-	-	-	-	9.16	\$896,142
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$164,802	-	-	1.00	\$160,305	-	-	2.00	\$325,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,327	-	-	-	-	1.27	\$49,414	-	-	0.30	\$11,801	0.08	\$2,952	2.68	\$105,494
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.80	\$2,596,408	0.40	\$61,853	4.67	\$693,637	1.00	\$160,305	-	-	-	-	-	-	23.87	\$3,512,203
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	2.00	\$73,368
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,117	-	\$43,688	-	\$1,852	-	\$36,172	-	\$16,420	-	\$15,057	-	-	-	\$213,306
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$286,576	-	-	-	\$90,158	-	\$18,600	-	-	-	-	-	\$395,334
Instructional Materials & Supplies (Including CI 430077)	-	\$25,610	-	\$17,342	-	-	-	-	-	\$2,180	-	-	-	\$124	-	\$45,256
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$639	-	-	-	\$27,327	-	-	-	\$13,018	-	\$162	-	\$41,146
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	28.48	\$3,933,181	0.40	\$417,098	13.53	\$1,678,161	3.87	\$646,738	-	\$37,200	2.50	\$260,357	0.08	\$3,238	48.86	\$6,975,973

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1252701 - Broad Ave El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **335**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$35,371	-	-	-	-	-	-	-	\$35,371
On Hold 20%	-	\$278	-	\$6,054	-	-	-	\$12,777	-	-	-	-	-	-	-	\$19,109
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$612,795
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,832	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,832
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.63	\$106,693	-	-	0.40	\$67,190	-	-	1.20	\$203,081
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$198,212	-	-	13.87	\$1,373,926	-	-	-	-	1.13	\$82,547	-	-	17.25	\$1,654,685
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,520	0.50	\$99,042	-	-	0.50	\$93,205	-	-	1.60	\$290,767
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.31	\$129,070	-	-	-	-	0.10	\$3,689	4.19	\$164,497
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,287,963	0.40	\$61,854	7.59	\$1,144,657	1.00	\$154,631	-	-	-	-	-	-	23.59	\$3,649,105
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	2.50	\$87,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,578	-	\$242,885	-	\$3,241	-	\$88,548	-	-	-	\$29,569	-	-	-	\$474,821
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$58,266	-	-	-	\$16,500	-	-	-	-	-	-	-	\$79,766
Instructional Materials & Supplies (Including CI 430077)	-	\$25,108	-	\$19,883	-	-	-	\$34,892	-	-	-	-	-	\$47	-	\$79,930
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,628	-	-	-	\$41,879	-	-	-	\$15,814	-	\$197	-	\$62,518
Indirect Support	-	-	-	\$6,732	-	-	-	-	-	-	-	-	-	-	-	\$6,732
Total	25.95	\$3,674,513	0.40	\$400,302	23.26	\$2,844,594	6.44	\$901,468	-	-	3.53	\$316,279	0.10	\$3,933	59.68	\$8,141,089

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1252702 - Broad Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **113**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$690,282	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$690,282
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$690,282	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$690,282

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1253001 - Broadacres EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **192**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,423	-	-	-	-	-	\$39,070	-	-	-	-	-	-	-	\$44,493
On Hold 20%	-	\$1,360	-	-	-	-	-	\$10,368	-	-	-	-	-	-	-	\$11,728
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$228,562	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$228,562
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	1.00	\$175,708	1.00	\$164,198	-	-	2.17	\$369,104
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	4.27	\$404,709
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$165,863	-	-	-	-	-	-	1.00	\$165,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.50	\$121,281	0.75	\$56,431	-	-	-	-	3.03	\$209,450
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.70	\$1,314,174	0.16	\$25,207	2.75	\$435,061	-	-	-	-	-	-	-	-	11.61	\$1,774,442
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$56,893	-	\$94,639	-	\$926	-	\$25,201	-	\$21,327	-	\$22,870	-	-	-	\$221,856
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,520	-	-	-	\$17,403	-	\$44,000	-	\$5,403	-	-	-	\$115,326
Instructional Materials & Supplies (Including CI 430077)	-	\$85,196	-	\$6,667	-	-	-	\$3,481	-	\$14,800	-	-	-	\$2,394	-	\$112,538
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,168	-	-	-	\$17,412	-	-	-	\$10,131	-	\$126	-	\$32,837
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	16.30	\$2,410,365	0.16	\$183,352	6.67	\$849,108	2.50	\$400,079	1.75	\$312,266	1.00	\$202,602	-	\$2,520	28.38	\$4,360,292

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1253002 - Broadacres Av ES Visual/Perf Arts Magnet	ECast	88
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$658,254	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$658,254
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,928
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,576	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,576
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$785,554	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$785,554

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1261601 - Budlong El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **597**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$11,486	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,486
On Hold 20%	-	\$2,871	-	\$3,125	-	-	-	\$54,551	-	-	-	-	-	-	-	\$60,547
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.31	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.31	\$526,066
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	3.00	\$328,956	-	-	-	-	-	-	5.75	\$629,651
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	1.73	\$289,577	1.00	\$175,708	1.00	\$164,197	-	-	4.00	\$675,855
Custodians ⁵	2.50	\$271,253	-	-	-	-	1.50	\$142,434	-	-	-	-	-	-	4.00	\$413,687
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	-	-	-	-	-	-	-	-	-	-	1.20	\$212,021
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	1.50	\$155,950	5.28	\$510,366	-	-	-	-	1.89	\$124,457	-	-	10.17	\$919,703
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.70	\$114,939	1.00	\$172,810	-	-	2.00	\$331,796	-	-	4.70	\$791,036
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.82	\$110,634	0.75	\$56,431	0.75	\$56,431	-	-	5.10	\$255,234
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.97	\$4,259,060	0.73	\$116,760	3.02	\$475,119	2.00	\$284,294	-	-	0.30	\$51,448	-	-	34.02	\$5,186,681
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,271	-	\$174,711	-	\$1,389	-	\$114,330	-	\$44,293	-	\$62,818	-	-	-	\$537,812
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$113,514	-	-	-	\$15,000	-	-	-	-	-	-	-	\$128,514
Instructional Materials & Supplies (Including CI 430077)	-	\$41,329	-	\$17,973	-	-	-	\$226,128	-	-	-	\$4,000	-	\$6,118	-	\$295,548
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,826	-	-	-	\$87,425	-	\$32,700	-	\$25,899	-	\$323	-	\$157,173
Indirect Support	-	-	-	\$24,297	-	-	-	-	-	-	-	-	-	-	-	\$24,297
Total	37.57	\$5,611,293	3.43	\$824,654	9.51	\$1,231,491	13.05	\$2,021,254	1.75	\$309,132	5.94	\$821,046	-	\$6,441	71.25	\$10,825,311

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1268501 - Cabrillo El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **207**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$1	-	-	-	-	-	-	-	-	-	-	-	\$01
On Hold 20%	-	\$62	-	\$3,107	-	-	-	\$20,099	-	-	-	-	-	-	-	\$23,268
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,425	-	-	-	-	0.75	\$84,651	-	-	0.60	\$63,374	-	-	4.10	\$438,450
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.20	\$197,038	-	-	-	-	-	-	1.27	\$209,061
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.42	\$43,473	9.51	\$977,086	1.09	\$64,006	-	-	-	-	-	-	11.77	\$1,149,415
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.35	\$238,990	0.80	\$140,566	0.15	\$26,558	-	-	0.50	\$93,205	-	-	2.80	\$499,319
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.88	\$135,895	-	-	-	-	-	-	2.66	\$167,633
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,431,177	0.30	\$46,389	5.25	\$785,165	-	-	-	-	0.50	\$93,205	-	-	15.55	\$2,355,936
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-\$11,745	-	-	-	-\$1,305	-	-	-	-\$26,100	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$55,590	-	\$194,384	-	\$1,852	-	\$35,526	-	-	-	\$1,716	-	-	-	\$289,068
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$52,659	-	-	-	\$67,000	-	-	-	\$6,000	-	-	-	\$125,659
Instructional Materials & Supplies (Including CI 430077)	-	\$19,166	-	\$7,104	-	-	-	\$134,095	-	-	-	\$2,004	-	\$2,903	-	\$165,272
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,427	-	-	-	\$34,898	-	-	-	\$12,285	-	\$153	-	\$51,763
Indirect Support	-	-	-	\$3,413	-	-	-	-	-	-	-	-	-	-	-	\$3,413
Total	18.85	\$2,558,138	2.07	\$582,202	16.36	\$2,052,709	5.07	\$798,461	-	-	1.60	\$245,689	-	\$3,056	43.95	\$6,240,255

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1268502 - Cabrillo Av ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **117**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$857,700	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$857,700
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,854	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,854
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,084
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$989,843	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$989,843

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1281501 - Caroldale Lrng Comm**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

ECast **597**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,158	-	-	-	-	-	\$13,510	-	-	-	-	-	-	-	\$17,668
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$434,599
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$212,811	-	-	-	-	0.20	\$22,935	-	-	-	-	-	-	2.20	\$235,746
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$88,974	-	-	0.20	\$34,350	1.70	\$304,420	-	-	-	-	-	-	2.50	\$427,744
Custodians ⁵	3.00	\$313,578	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$313,578
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$53,198	-	-	-	-	-	-	-	-	1.30	\$229,212
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	10.30	\$1,003,886	-	-	-	-	-	-	-	-	11.80	\$1,132,816
Librarian	1.00	\$110,477	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$110,477
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.46	\$239,731	1.50	\$259,987	-	-	-	-	-	-	2.96	\$499,718
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.35	\$92,195	1.00	\$102,686	0.27	\$10,326	0.11	\$4,427	4.51	\$241,372
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.60	\$4,005,520	0.40	\$61,852	8.20	\$1,277,631	0.50	\$80,765	-	-	2.50	\$373,942	-	-	37.20	\$5,799,710
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$149,678	-	\$85,024	-	\$3,704	-	\$13,269	-	\$8,080	-	\$12,320	-	-	-	\$272,075
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,850	-	-	-	\$12,903	-	\$9,665	-	\$4,902	-	-	-	\$57,320
Instructional Materials & Supplies (Including CI 430077)	-	\$59,883	-	\$94,815	-	-	-	\$84,002	-	\$22,620	-	-	-	\$566	-	\$261,886
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,631	-	-	-	\$42,284	-	\$1,035	-	\$21,132	-	\$263	-	\$71,345
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	36.48	\$5,525,705	0.40	\$282,192	21.46	\$2,803,155	6.25	\$913,220	1.00	\$144,086	2.77	\$422,622	0.11	\$5,256	68.47	\$10,096,236

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1283601 - Carson EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **619**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,394	-	\$13,867	-	-	-	\$10,377	-	-	-	-	-	-	-	\$28,638
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$330,951
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,646	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,646
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	1.00	\$168,731	-	-	2.27	\$379,303
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$86,351	-	-	-	-	-	-	-	-	1.50	\$262,365
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,996	-	-	4.49	\$477,538	1.50	\$155,950	-	-	-	-	-	-	8.24	\$829,484
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$175,707	0.21	\$34,482	1.00	\$149,172	-	-	-	-	-	-	2.21	\$359,361
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.00	\$175,424	-	-	0.29	\$11,064	0.10	\$3,689	3.17	\$221,915
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.30	\$4,319,676	0.70	\$108,240	6.20	\$894,971	-	-	-	-	1.00	\$151,591	-	-	35.20	\$5,474,478
Teacher Assistant	-	-	-	-	-	-	1.34	\$72,978	-	-	-	-	-	-	1.34	\$72,978
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$152,913	-	\$63,025	-	\$2,778	-	\$3,067	-	\$23,700	-	\$3,017	-	-	-	\$248,500
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$30,950	-	-	-	\$3,340	-	\$23,700	-	-	-	-	-	\$57,990
Instructional Materials & Supplies (Including CI 430077)	-	\$46,411	-	\$156,668	-	-	-	\$41,318	-	-	-	\$27	-	\$470	-	\$244,894
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,884	-	-	-	\$29,460	-	-	-	\$17,602	-	\$219	-	\$49,165
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	38.65	\$5,895,343	1.70	\$553,492	12.10	\$1,625,798	5.84	\$641,086	-	\$47,400	2.29	\$352,032	0.10	\$4,378	60.68	\$9,119,529

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1289001 - Catskill EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **292**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$21,606	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,606
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,280	0.40	\$45,870	-	-	-	-	-	-	-	-	-	-	3.15	\$331,150
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.20	\$32,840	0.10	\$17,175	0.93	\$155,197	-	-	-	-	-	-	1.30	\$217,235
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.21	\$34,482	-	-	-	-	-	-	-	-	1.21	\$210,496
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	8.54	\$810,188
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.50	\$87,854	1.00	\$161,527	-	-	1.00	\$160,305	-	-	3.50	\$581,177
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.61	\$62,689	-	-	1.25	\$100,287	-	-	4.39	\$251,145
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.70	\$2,203,164	0.30	\$46,391	5.40	\$826,629	1.00	\$112,475	-	-	-	-	-	-	20.40	\$3,188,659
Teacher Assistant	1.00	\$46,032	-	-	-	-	1.50	\$41,004	-	-	0.50	\$13,668	-	-	3.00	\$100,704
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,227	-	\$137,134	-	\$2,315	-	\$10,809	-	-	-	\$25,638	-	-	-	\$325,683
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$40,170	-	\$276,495	-	-	-	-	-	-	-	-	-	-	-	\$316,665
Instructional Materials & Supplies (Including CI 430077)	-	\$37,831	-	\$7,360	-	-	-	\$46	-	-	-	\$567	-	\$2,176	-	\$47,980
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$5,159	-	-	-	\$28,618	-	-	-	\$15,814	-	\$197	-	\$62,288
Indirect Support	-	-	-	\$20,335	-	-	-	-	-	-	-	-	-	-	-	\$20,335
Total	25.55	\$3,813,283	0.90	\$571,584	13.75	\$1,744,271	6.04	\$572,365	-	-	2.75	\$316,279	-	\$3,933	48.99	\$7,021,715

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1289002 - Catskill El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **109**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$791,116	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$791,116
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$791,116	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$791,116

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1294501 - Century Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **242**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20,407	-	\$5,626	-	-	-	\$24,917	-	-	-	-	-	-	-	\$50,950
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$318,627
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.03	\$172,373	1.00	\$175,708	-	-	-	-	2.20	\$377,279
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.82	\$138,581	-	-	-	-	-	-	-	-	1.82	\$314,595
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	9.55	\$927,248	-	-	-	-	-	-	-	-	10.30	\$992,098
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.60	\$291,834
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.51	\$85,931	0.75	\$56,431	-	-	-	-	3.04	\$174,100
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,707,773	0.30	\$46,391	6.50	\$926,519	1.00	\$151,591	-	-	-	-	-	-	19.30	\$2,832,274
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,181	-	\$114,265	-	\$2,778	-	\$34,005	-	\$16,405	-	\$111,007	-	-	-	\$348,165
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,100	-	-	-	\$95,000	-	\$28,000	-	\$11,760	-	-	-	\$191,860
Instructional Materials & Supplies (Including CI 430077)	-	\$95,105	-	\$15,826	-	-	-	\$125,571	-	\$3,500	-	-	-	-	-	\$240,002
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,188	-	-	-	\$35,322	-	-	-	\$10,681	-	\$133	-	\$51,324
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	20.35	\$2,952,451	0.30	\$248,416	17.88	\$2,213,053	4.24	\$831,016	1.75	\$280,044	0.50	\$213,603	-	\$2,657	45.02	\$6,741,240

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1298601 - Chapman El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **287**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$21,695	-	-	-	-	-	\$1,929	-	-	-	-	-	-	-	\$23,624
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,904	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$245,904
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,175	-	-	0.10	\$17,175	-	-	-	-	0.20	\$32,840	-	-	0.40	\$67,190
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	5.58	\$549,777	-	-	-	-	1.52	\$63,464	-	-	8.60	\$744,387
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$169,563	-	-	-	-	-	-	1.00	\$169,563
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.30	\$90,738	-	-	-	-	-	-	-	-	0.75	\$56,431	-	-	3.05	\$147,169
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,105,859	0.20	\$30,926	4.00	\$580,906	-	-	-	-	-	-	-	-	17.80	\$2,717,691
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$116,911	-	\$144,390	-	\$1,389	-	\$1,560	-	-	-	\$6,042	-	-	-	\$270,292
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$52,500	-	-	-	-	-	-	-	-	-	-	-	\$62,500
Instructional Materials & Supplies (Including CI 430077)	-	\$63,648	-	\$14,637	-	-	-	\$145,073	-	\$17,100	-	-	-	\$2,175	-	\$242,633
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,199	-	-	-	\$16,236	-	\$18,900	-	\$8,357	-	\$115	-	\$48,807
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	23.88	\$3,432,780	0.20	\$251,672	10.48	\$1,297,287	1.00	\$334,361	-	\$36,000	2.47	\$167,134	-	\$2,290	38.03	\$5,521,524

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1298602 - Chapman El DL Two-Way Im Mandarin**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **123**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$836,724	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$836,724
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$836,724	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$836,724

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1308201 - Cimarron El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **186**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,490	-	\$4,257	-	-	-	-	-	-	-	-	-	-	-	\$7,747
On Hold 20%	-	\$1,072	-	\$4,647	-	-	-	\$35,535	-	-	-	-	-	-	-	\$41,254
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	0.38	\$50,009	-	-	1.00	\$104,745	-	-	4.13	\$450,712
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	2.00	\$351,416	0.40	\$68,700	-	-	2.57	\$449,314
Custodians ⁵	2.00	\$205,103	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,103
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	10.43	\$1,012,309	1.14	\$44,250	-	-	-	-	-	-	13.07	\$1,185,489
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	1.50	\$242,377	1.00	\$160,305	-	-	-	-	3.40	\$560,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.41	\$55,317	1.75	\$159,117	-	-	-	-	3.94	\$246,172
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.80	\$1,453,690	0.20	\$30,927	6.25	\$859,500	-	-	-	-	-	-	-	-	16.25	\$2,344,117
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$58,345	-	\$145,945	-	\$2,778	-	\$17,144	-	\$21,246	-	\$2,479	-	-	-	\$249,496
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,300	-	-	-	\$20,500	-	\$49,500	-	-	-	-	-	\$127,300
Instructional Materials & Supplies (Including CI 430077)	-	\$12,062	-	\$10,570	-	-	-	\$188,124	-	-	-	-	-	\$628	-	\$211,384
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,197	-	-	-	\$24,344	-	-	-	\$9,260	-	\$116	-	\$40,917
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	18.90	\$2,595,361	0.20	\$263,994	18.48	\$2,194,486	4.43	\$664,550	4.75	\$741,584	1.40	\$185,184	-	\$2,303	48.16	\$6,647,462

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1308202 - Cimarron Av ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **80**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$04
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$569,111	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$569,111
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,403	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,403
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,177	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,177
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$691,107	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$691,107

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1317801 - Coliseum EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **249**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$45,411	-	\$62,870	-	-	-	-	-	-	-	-	-	-	-	\$108,281
On Hold 20%	-	\$12,463	-	\$3,782	-	-	-	\$12,764	-	-	-	-	-	-	-	\$29,009
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,152	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	0.60	\$98,520	0.10	\$17,175	1.23	\$205,212	1.00	\$175,708	-	-	-	-	3.50	\$590,738
Custodians ⁵	2.50	\$271,248	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$271,248
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	8.80	\$850,610	-	-	-	-	2.26	\$185,450	-	-	11.81	\$1,100,910
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.90	\$158,137	0.50	\$95,453	-	-	2.50	\$436,187	-	-	4.90	\$861,268
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	2.46	\$98,666	0.75	\$56,431	-	-	-	-	4.74	\$243,266
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,426,484	1.20	\$141,404	5.54	\$787,598	-	-	-	-	-	-	-	-	16.34	\$2,355,486
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$63,781	-	\$281,001	-	\$2,315	-	\$20,780	-	\$14,765	-	\$30,071	-	-	-	\$412,713
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$101,930	-	-	-	\$143,000	-	\$21,600	-	\$34,090	-	\$1,123	-	\$301,743
Instructional Materials & Supplies (Including CI 430077)	-	\$17,225	-	\$1,000	-	-	-	\$70,753	-	\$3,000	-	-	-	\$1,000	-	\$92,978
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$29,551	-	-	-	\$29,987	-	-	-	\$8,985	-	\$112	-	\$89,154
Indirect Support	-	-	-	\$21,912	-	-	-	-	-	-	-	-	-	-	-	\$21,912
Total	20.70	\$2,932,338	1.80	\$741,970	16.34	\$1,999,017	4.19	\$663,565	1.75	\$271,504	4.76	\$681,733	-	\$2,235	49.54	\$7,292,362

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1320501 - Compton El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **244**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,519	-	-	-	-	-	\$29,277	-	-	-	-	-	-	-	\$39,796
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,152	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,519	1.00	\$175,708	-	-	-	-	1.77	\$303,425
Custodians ⁵	1.88	\$207,014	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$207,014
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	3.72	\$366,518	-	-	-	-	-	-	-	-	4.47	\$430,983
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.72	\$124,056	-	-	0.78	\$142,889	-	-	0.50	\$93,205	-	-	2.00	\$360,150
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	1.52	\$59,000	1.00	\$102,686	1.50	\$112,862	-	-	5.16	\$357,101
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.70	\$1,685,569	0.10	\$15,462	3.25	\$477,264	1.00	\$160,948	-	-	-	-	-	-	16.05	\$2,339,243
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$29,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,916	-	\$158,562	-	\$1,389	-	\$42,087	-	\$18,046	-	\$13,830	-	-	-	\$303,830
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$58,090	-	-	-	\$6,422	-	\$17,400	-	\$2,172	-	-	-	\$84,084
Instructional Materials & Supplies (Including CI 430077)	-	\$55,662	-	\$10,811	-	-	-	\$114,278	-	-	-	-	-	\$2,599	-	\$183,350
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,299	-	-	-	\$28,422	-	-	-	\$11,001	-	\$137	-	\$51,859
Indirect Support	-	-	-	\$14,515	-	-	-	-	-	-	-	-	-	-	-	\$14,515
Total	20.29	\$2,856,561	0.82	\$393,795	7.77	\$990,514	4.90	\$714,824	2.00	\$313,840	2.00	\$220,020	-	\$2,736	37.78	\$5,492,290

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1330201 - Crestwood St ES STEAM Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **South**

Ecast **285**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,648	-	\$3,521	-	-	-	\$6,288	-	-	-	-	-	-	-	\$12,457
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$261,032	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$261,032
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.20	\$32,840	-	-	0.37	\$62,038
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$67,190	-	-	-	-	-	-	-	-	1.40	\$243,204
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	3.52	\$340,244	0.38	\$17,658	-	-	0.76	\$29,500	-	-	6.16	\$516,717
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.60	\$99,671	0.50	\$93,205	-	-	0.50	\$93,205	-	-	2.60	\$457,572
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,745	-	-	-	-	2.85	\$139,314	-	-	0.34	\$13,277	0.04	\$1,476	3.79	\$185,812
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,040,596	0.20	\$30,927	1.45	\$234,582	-	-	-	-	-	-	-	-	15.25	\$2,306,105
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,434	-	\$51,445	-	\$463	-	\$38,938	-	-	-	\$780	-	-	-	\$172,060
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$218,301	-	-	-	\$83,025	-	-	-	\$4,000	-	-	-	\$305,326
Instructional Materials & Supplies (Including CI 430077)	-	\$31,995	-	\$23,923	-	-	-	\$27,145	-	-	-	\$11,018	-	\$657	-	\$94,738
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,480	-	-	-	\$19,004	-	-	-	\$9,030	-	\$113	-	\$33,627
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.48	\$3,371,771	0.20	\$333,597	6.57	\$854,653	3.73	\$411,527	-	-	1.80	\$180,600	0.04	\$2,246	35.82	\$5,154,394

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1338401 - Del Amo El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **276**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,507	-	\$4,472	-	-	-	\$2,622	-	-	-	-	-	-	-	\$13,601
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,740	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,740
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,680	-	-	0.50	\$82,100	-	-	1.07	\$176,978
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$79,600	-	-	7.66	\$756,657	-	-	-	-	1.52	\$59,000	-	-	10.31	\$895,257
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	1.00	\$149,172	-	-	-	-	-	-	1.80	\$289,738
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.61	\$62,689	-	-	0.38	\$14,750	-	-	2.77	\$109,177
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.50	\$1,994,656	0.30	\$46,391	4.77	\$755,419	-	-	-	-	-	-	-	-	17.57	\$2,796,466
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$76,027	-	\$63,025	-	\$1,852	-	\$21,047	-	\$4,000	-	\$14,680	-	-	-	\$182,190
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,345	-	\$18,546	-	-	-	-	-	\$38,500	-	\$3,500	-	-	-	\$64,891
Instructional Materials & Supplies (Including CI 430077)	-	\$21,181	-	\$70,000	-	-	-	-	-	\$2,500	-	\$4,507	-	\$661	-	\$98,849
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,167	-	-	-	\$15,163	-	-	-	\$9,397	-	\$117	-	\$26,844
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	21.23	\$3,110,716	0.30	\$207,752	14.03	\$1,799,837	3.01	\$316,373	-	\$45,000	2.40	\$187,934	-	\$2,337	40.97	\$5,669,949

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1342501 - Denker El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **543**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,615	-	\$14,665	-	-	-	-	-	-	-	-	-	-	-	\$19,280
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$198,622	-	-	-	-	-	-	3.00	\$613,825
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.57	\$98,611	-	-	-	-	-	-	1.84	\$309,183
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$45,772	-	-	-	-	-	-	3.00	\$312,482
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$140,566	-	-	-	-	-	-	-	-	1.80	\$316,580
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$223,665	-	-	8.72	\$871,983	-	-	-	-	-	-	-	-	11.73	\$1,095,648
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	0.50	\$90,366	-	-	0.50	\$93,205	-	-	1.20	\$218,712
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	5.42	\$280,112	-	-	0.19	\$15,044	0.06	\$5,017	6.45	\$331,911
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.20	\$3,553,570	0.80	\$123,703	6.71	\$909,661	-	-	-	-	2.00	\$320,610	-	-	32.71	\$4,907,544
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$153,369	-	\$139,300	-	\$2,778	-	\$32,254	-	\$10,830	-	\$5,712	-	-	-	\$344,468
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$110,912	-	-	-	\$9,000	-	\$11,400	-	-	-	-	-	\$131,312
Instructional Materials & Supplies (Including CI 430077)	-	\$64,103	-	\$11,700	-	-	-	\$106,010	-	-	-	-	-	-	-	\$181,813
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,075	-	-	-	\$47,039	-	\$570	-	\$22,186	-	\$276	-	\$79,146
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	35.31	\$5,175,249	0.80	\$413,375	17.63	\$2,185,134	8.99	\$940,768	-	\$22,800	2.69	\$443,707	0.06	\$5,518	65.48	\$9,186,551

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1342502 - Denker El DL Two-Way Im Korean**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **137**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,130,721	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,130,721
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,195,186	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,195,186

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1345201 - Dolores El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **361**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,751	-	\$3,937	-	-	-	\$12,185	-	-	-	-	-	-	-	\$17,873
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,587	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$308,915
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$131,360	-	-	-	-	-	-	0.97	\$160,558
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	3.44	\$338,389	0.38	\$14,750	-	-	0.38	\$14,750	-	-	5.70	\$497,589
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$114,939	0.50	\$95,982	-	-	0.50	\$93,205	-	-	1.70	\$304,126
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.15	\$83,585	-	-	0.30	\$11,801	0.08	\$2,952	3.31	\$130,076
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.60	\$2,694,040	0.40	\$61,853	2.20	\$365,457	1.00	\$151,591	-	-	1.00	\$151,591	-	-	21.20	\$3,424,532
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,004	-	-	-	-	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,561	-	\$18,914	-	\$926	-	\$17,542	-	-	-	\$1,235	-	-	-	\$134,178
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$181,963	-	-	-	\$3,500	-	-	-	-	-	-	-	\$185,463
Instructional Materials & Supplies (Including CI 430077)	-	\$24,993	-	\$73,699	-	-	-	\$20,000	-	-	-	-	-	\$276	-	\$118,968
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,689	-	-	-	\$26,186	-	-	-	\$13,660	-	\$170	-	\$41,705
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.70	\$3,901,478	0.40	\$342,055	6.99	\$940,999	6.33	\$584,635	-	-	2.18	\$273,192	0.08	\$3,398	41.68	\$6,045,757

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1346601 - Dominguez El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **329**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,814	-	\$1,204	-	-	-	\$13,504	-	-	-	-	-	-	-	\$18,522
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,592
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,680	-	-	-	-	-	-	0.57	\$94,878
Custodians ⁵	2.00	\$208,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,520
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	2.38	\$216,207
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$257,509	-	-	0.50	\$93,205	-	-	2.00	\$350,714
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,573	-	-	-	-	1.75	\$95,771	-	-	0.71	\$53,610	0.04	\$2,823	3.53	\$193,777
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.70	\$2,439,805	0.30	\$46,389	1.38	\$223,259	-	-	-	-	1.00	\$160,305	-	-	18.38	\$2,869,758
Teacher Assistant	-	-	-	-	-	-	3.00	\$115,500	-	-	-	-	-	-	3.00	\$115,500
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,186	-	\$97,765	-	\$463	-	\$6,031	-	-	-	\$12,754	-	-	-	\$243,199
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$23,350	-	-	-	\$31,800	-	-	-	-	-	-	-	\$65,150
Instructional Materials & Supplies (Including CI 430077)	-	\$18,054	-	\$97,179	-	-	-	-	-	-	\$608	-	\$1,000	-	\$116,841	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,146	-	-	-	\$26,591	-	-	\$16,181	-	\$202	-	\$52,120	
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	25.05	\$3,680,361	0.30	\$279,053	2.86	\$421,286	6.65	\$599,336	-	-	2.21	\$323,613	0.04	\$4,025	37.11	\$5,307,674

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1346602 - Dominguez El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **138**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,111,017	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,111,017
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,175,867	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,175,867

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1364001 - Eshelman El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **437**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,989	-	\$5,132	-	-	-	\$6,850	-	-	-	-	-	-	-	\$13,971
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$505,141
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	0.20	\$26,152	-	-	2.95	\$313,523
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.10	\$16,420	0.10	\$16,420	-	-	-	-	0.37	\$62,038
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	3.52	\$340,244	-	-	-	-	1.13	\$92,725	-	-	6.15	\$562,284
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	0.50	\$95,982	-	-	0.50	\$93,205	-	-	1.50	\$277,041
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,327	-	-	-	-	0.51	\$19,914	-	-	0.67	\$25,814	0.10	\$3,689	2.31	\$90,744
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.60	\$3,430,387	0.40	\$61,854	2.45	\$408,925	1.00	\$165,863	-	-	-	-	-	-	25.45	\$4,067,029
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,223	-	\$44,029	-	\$926	-	\$65,069	-	\$4,100	-	\$64,398	-	-	-	\$289,745
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$281,792	-	-	-	\$44,400	-	\$21,600	-	\$3,000	-	-	-	\$350,792
Instructional Materials & Supplies (Including CI 430077)	-	\$29,505	-	\$8,694	-	-	-	\$35,150	-	-	-	\$11,700	-	\$91	-	\$85,140
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,703	-	-	-	\$31,211	-	\$1,080	-	\$16,002	-	\$199	-	\$54,195
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.95	\$4,651,156	0.40	\$407,204	7.17	\$968,023	3.11	\$658,464	0.10	\$43,200	2.50	\$319,946	0.10	\$3,979	44.33	\$7,051,972

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1376701 - 15th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **341**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$31,404	-	\$11,935	-	-	-	\$26,301	-	-	-	-	-	-	-	\$69,640
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,707	-	-	-	-	0.40	\$45,870	-	-	-	-	-	-	3.15	\$325,577
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.40	\$232,900	-	-	-	-	-	-	1.57	\$262,098
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	5.02	\$471,390
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	0.50	\$97,833	-	-	0.50	\$93,205	-	-	1.80	\$331,604
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.53	\$177,015	-	-	0.30	\$11,801	0.08	\$2,952	5.69	\$223,506
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.30	\$2,443,819	0.50	\$77,314	3.45	\$548,772	-	-	-	-	1.00	\$160,305	-	-	20.25	\$3,230,210
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,464	-	-	-	-	-	-	2.00	\$89,464
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,056	-	\$204,063	-	\$1,389	-	\$111,055	-	-	-	\$17,947	-	-	-	\$443,510
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$47,335	-	\$52,125	-	-	-	\$53,972	-	-	-	\$5,000	-	-	-	\$158,432
Instructional Materials & Supplies (Including CI 430077)	-	\$77,623	-	\$23,794	-	-	-	\$75,321	-	-	-	-	-	\$470	-	\$177,208
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,198	-	-	-	\$40,272	-	-	-	\$14,485	-	\$181	-	\$60,136
Indirect Support	-	-	-	\$5,281	-	-	-	-	-	-	-	-	-	-	-	\$5,281
Total	24.40	\$3,765,663	0.50	\$379,710	8.57	\$1,176,314	8.83	\$936,953	-	-	1.80	\$289,693	0.08	\$3,603	44.18	\$6,551,936

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1379501 - 59th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **190**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,534	-	\$9,906	-	-	-	\$22,876	-	-	-	-	-	-	-	\$69,316
On Hold 20%	-	\$13,238	-	\$6,354	-	-	-	\$5,695	-	-	-	-	-	-	-	\$25,287
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$306,640	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$306,640
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	2.80	\$488,817	-	-	-	-	2.97	\$518,015
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	\$66,218	0.74	\$76,612	6.03	\$587,004	-	-	-	-	1.14	\$44,250	-	-	8.67	\$774,084
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.30	\$49,260	0.50	\$95,982	1.00	\$160,305	0.50	\$93,205	-	-	3.30	\$570,243
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.14	\$44,250	1.75	\$159,117	0.38	\$14,750	-	-	4.05	\$249,855
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.30	\$1,193,678	0.26	\$39,628	3.00	\$425,503	3.00	\$334,620	1.00	\$171,491	-	-	-	-	15.56	\$2,164,920
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$54,733	-	\$48,717	-	\$1,389	-	\$14,667	-	\$16,556	-	\$15,867	-	-	-	\$151,929
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$188,732	-	-	-	-	-	-	-	-	-	\$928	-	\$189,660
Instructional Materials & Supplies (Including CI 430077)	-	\$25,607	-	\$3,500	-	-	-	\$9,005	-	-	-	-	-	\$1,000	-	\$39,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,250	-	-	-	\$25,556	-	\$15,600	-	\$8,160	-	\$102	-	\$55,668
Indirect Support	-	-	-	\$33,230	-	-	-	-	-	-	-	-	-	-	-	\$33,230
Total	16.66	\$2,345,378	2.00	\$584,420	9.94	\$1,208,499	4.64	\$539,601	6.55	\$1,011,886	2.02	\$163,182	-	\$2,030	41.81	\$5,854,996

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1380801 - 52nd St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **593**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$22,480	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,480
On Hold 20%	-	\$5,620	-	\$20,737	-	-	-	\$94,081	-	-	-	-	-	-	-	\$120,438
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	3.93	\$652,324	-	-	-	-	-	-	4.20	\$698,697
Custodians ⁵	2.50	\$279,760	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.50	\$380,492
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$118,878	-	-	-	-	-	-	-	-	1.70	\$294,892
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.75	\$77,975	13.97	\$1,386,394	-	-	-	-	0.75	\$77,975	-	-	16.97	\$1,671,659
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.20	\$206,632	2.00	\$351,414	2.00	\$323,029	-	-	4.00	\$652,406	-	-	9.20	\$1,533,481
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.00	\$350,848	-	-	-	-	-	-	4.78	\$382,586
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.57	\$3,033,239	1.13	\$178,613	9.25	\$1,250,786	1.00	\$151,591	-	-	0.30	\$51,448	-	-	35.25	\$4,665,677
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$136,525	-	\$85,888	-	\$4,167	-	\$64,419	-	-	-	\$15,931	-	-	-	\$309,191
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$298,705	-	-	-	\$30,000	-	\$50,895	-	-	-	-	-	\$379,600
Instructional Materials & Supplies (Including CI 430077)	-	\$27,586	-	\$17,324	-	-	-	\$139,272	-	-	-	-	\$3,891	-	-	\$188,073
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,922	-	-	-	\$88,197	-	\$1,305	-	\$26,036	-	\$324	-	\$124,784
Indirect Support	-	-	-	\$19,409	-	-	-	-	-	-	-	-	-	-	-	\$19,409
Total	33.17	\$4,368,160	3.08	\$914,205	27.12	\$3,336,644	13.93	\$2,234,340	-	\$52,200	5.05	\$823,796	-	\$6,476	82.35	\$11,735,821

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1382201 - Figueroa El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **426**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,866	-	\$14,389	-	-	-	\$14,594	-	-	-	-	-	-	-	\$34,849
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.31	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.31	\$505,141
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	2.00	\$351,416	-	-	-	-	2.17	\$380,614
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.64	\$66,982	7.89	\$770,263	0.86	\$82,262	-	-	2.25	\$234,391	-	-	12.39	\$1,218,363
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.47	\$247,357	1.00	\$171,980	1.00	\$160,305	-	-	-	-	4.47	\$751,133
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.90	\$172,848	1.75	\$159,117	-	-	-	-	5.43	\$363,703
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	\$2,829,328	0.83	\$132,223	4.20	\$639,566	-	-	-	-	0.30	\$51,448	-	-	24.20	\$3,652,565
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$129,710	-	\$237,590	-	\$1,852	-	\$50,892	-	\$31,089	-	\$95,423	-	-	-	\$546,556
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,135	-	-	-	\$312,076	-	\$14,700	-	-	-	-	-	\$388,911
Instructional Materials & Supplies (Including CI 430077)	-	\$21,876	-	-	-	-	-	\$122,631	-	-	-	-	\$4,094	-	-	\$148,601
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,016	-	-	-	\$54,998	-	-	-	\$17,327	-	\$216	-	\$91,557
Indirect Support	-	-	-	\$29,027	-	-	-	-	-	-	-	-	-	-	-	\$29,027
Total	27.22	\$4,000,300	2.47	\$732,853	14.07	\$1,787,961	5.76	\$1,172,936	4.75	\$716,627	2.55	\$398,589	-	\$4,310	56.82	\$8,813,576

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1395901 - 42nd St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **127**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$94,204	-	-	-	-	-	-	-	-	-	-	-	-	-	\$94,204
On Hold 20%	-	\$26,533	-	\$7,929	-	-	-	-	-	-	-	-	-	-	-	\$34,462
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$208,074	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,074
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	2.60	\$454,467	-	-	-	-	3.27	\$565,765
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$66,681	6.16	\$595,427	0.38	\$14,750	-	-	3.00	\$289,312	-	-	11.04	\$1,030,635
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$114,939	-	-	1.00	\$160,305	2.00	\$342,982	-	-	3.70	\$618,226
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,607	0.50	\$47,778	-	-	0.88	\$62,528	1.75	\$159,117	0.38	\$14,750	-	-	4.68	\$331,780
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	\$866,594	0.30	\$46,388	2.94	\$421,440	3.00	\$376,821	-	-	-	-	-	-	12.74	\$1,711,243
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,269	-	\$205,886	-	\$926	-	\$14,668	-	\$19,606	-	\$10,900	-	-	-	\$321,255
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$108,360	-	-	-	\$7,000	-	\$31,200	-	-	-	-	-	\$146,560
Instructional Materials & Supplies (Including CI 430077)	-	\$100,556	-	\$21,820	-	-	-	\$8,377	-	-	-	-	-	\$1,938	-	\$132,691
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,303	-	-	-	\$25,481	-	-	-	\$8,205	-	\$103	-	\$41,092
Indirect Support	-	-	-	\$3,393	-	-	-	-	-	-	-	-	-	-	-	\$3,393
Total	15.49	\$2,232,323	1.55	\$515,538	10.60	\$1,280,376	4.26	\$509,625	5.35	\$824,695	5.38	\$666,149	-	\$2,041	42.63	\$6,030,747

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1395902 - 42nd St El DL World Lang Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **90**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$630,533	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$630,533
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$630,533	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$630,533

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1401401 - Fries El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **319**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,410	-	\$2,309	-	-	-	\$30,645	-	-	-	-	-	-	-	\$41,364
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$227,487	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.20	\$253,638
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$80,723	-	-	0.10	\$17,175	1.03	\$170,107	-	-	0.20	\$32,840	-	-	1.80	\$300,845
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	5.28	\$510,366	-	-	-	-	1.50	\$155,950	-	-	7.53	\$731,166
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$192,127	0.50	\$97,833	-	-	2.50	\$436,187	-	-	4.10	\$726,147
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,238	-	-	-	-	1.14	\$44,250	-	-	0.30	\$11,801	0.08	\$2,952	3.06	\$120,241
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,118,965	0.20	\$30,925	5.30	\$677,991	2.00	\$345,376	-	-	-	-	-	-	21.10	\$3,173,257
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,318	-	\$68,831	-	\$2,315	-	\$66,110	-	-	-	\$27,501	-	-	-	\$248,075
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$306,532	-	-	-	\$46,100	-	-	-	-	-	-	-	\$352,632
Instructional Materials & Supplies (Including CI 430077)	-	\$22,999	-	\$35,814	-	-	-	\$52,808	-	-	-	-	-	\$48	-	\$111,669
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,758	-	-	-	\$39,954	-	-	-	\$12,697	-	\$158	-	\$61,567
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	22.36	\$3,278,482	0.20	\$453,169	12.98	\$1,623,469	5.87	\$952,316	-	-	6.50	\$755,990	0.08	\$3,158	47.99	\$7,066,584

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1402001 - Bakewell PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **South**

Ecast **158**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$57,121	-	-	-	-	-	-	-	\$57,121
On Hold 20%	-	\$16,218	-	\$8,367	-	-	-	\$27,147	-	-	-	-	-	-	-	\$51,732
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	0.19	\$25,004	-	-	-	-	-	-	-	-	-	-	2.57	\$275,941
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	-	-	-	-	-	-	-	-	0.57	\$94,878
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$63,134	-	-	-	-	-	-	-	-	1.35	\$239,148
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,780	0.75	\$77,975	2.64	\$255,183	0.75	\$64,850	-	-	0.75	\$66,681	-	-	7.14	\$658,469
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$82,100	-	-	-	-	-	-	-	-	1.50	\$253,591
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	0.63	\$50,144	-	-	2.96	\$166,666	-	-	-	-	-	-	4.37	\$248,548
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.10	\$1,174,057	0.30	\$46,391	2.00	\$264,065	-	-	-	-	-	-	-	-	10.40	\$1,484,513
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$55,531	-	\$216,557	-	\$926	-	\$31,643	-	-	-	\$2,290	-	-	-	\$306,947
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$18,000	-	\$26,330	-	-	-	\$18,730	-	-	-	-	-	-	-	\$63,060
Instructional Materials & Supplies (Including CI 430077)	-	\$78,401	-	\$8,545	-	-	-	\$102,048	-	-	-	\$11,419	-	\$1,170	-	\$201,583
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,681	-	-	-	\$17,499	-	-	-	\$4,951	-	\$62	-	\$32,193
Indirect Support	-	-	-	\$24,640	-	-	-	-	-	-	-	-	-	-	-	\$24,640
Total	17.58	\$2,448,773	3.27	\$730,805	5.79	\$720,714	3.71	\$485,704	-	-	1.25	\$99,009	-	\$1,232	31.60	\$4,486,237

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1404101 - Gardena El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **271**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$130,193	-	-	-	-	-	-	-	-	-	-	-	-	-	\$130,193
On Hold 20%	-	\$32,552	-	\$8,158	-	-	-	\$69,130	-	-	-	-	-	-	-	\$109,840
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$512,077
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,520	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.70	\$115,694	-	-	-	-	-	-	0.77	\$127,717
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	2.56	\$276,556	-	-	-	-	1.14	\$44,250	-	-	5.20	\$450,506
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$87,854	1.00	\$160,305	-	-	-	-	-	-	2.50	\$419,650
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.67	\$65,155	-	-	0.75	\$56,431	-	-	3.20	\$153,324
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,047,786	0.50	\$77,315	2.50	\$381,814	1.00	\$151,591	-	-	1.00	\$151,591	-	-	18.50	\$2,810,097
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,140	-	\$113,384	-	\$926	-	\$98,745	-	-	-	\$4,128	-	-	-	\$331,146
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$55,850	-	-	-	\$25,140	-	-	-	\$5,000	-	-	-	\$85,990
Instructional Materials & Supplies (Including CI 430077)	-	\$19,197	-	\$9,986	-	-	-	\$248,307	-	-	-	-	-	-	-	\$277,490
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,043	-	-	-	\$41,239	-	-	-	\$16,181	-	\$202	-	\$140,665
Indirect Support	-	-	-	\$35,325	-	-	-	-	-	-	-	-	-	-	-	\$35,325
Total	22.60	\$3,406,840	1.50	\$554,552	6.16	\$858,898	5.37	\$1,170,421	-	-	3.89	\$323,613	-	\$4,025	39.52	\$6,318,349

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1404102 - Gardena El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **106**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$871,851	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$871,851
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$871,851	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$871,851

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1421901 - Graham El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **306**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$338,490	-	-	-	-	-	-	-	\$338,490
On Hold 20%	-	\$11,079	-	\$3,149	-	-	-	\$107,490	-	-	-	-	-	-	-	\$121,718
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	1.00	\$198,622	-	-	-	-	-	-	2.50	\$524,000
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	1.00	\$114,676	-	-	-	-	-	-	3.75	\$407,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	1.20	\$201,571	-	-	-	-	-	-	1.47	\$247,944
Custodians ⁵	2.50	\$294,073	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$294,073
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	8.41	\$825,341	-	-	-	-	0.38	\$14,750	-	-	10.29	\$969,021
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	0.50	\$93,525	-	-	0.50	\$93,205	-	-	2.00	\$358,221
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	5.17	\$202,829	-	-	1.64	\$63,932	0.13	\$4,919	7.72	\$303,418
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.27	\$2,092,391	1.11	\$177,750	6.24	\$848,501	2.52	\$366,770	-	-	1.30	\$211,753	-	-	24.44	\$3,697,165
Teacher Assistant	-	-	-	-	-	-	1.66	\$82,956	-	-	1.66	\$82,956	-	-	3.32	\$165,912
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,458	-	\$125,725	-	\$2,778	-	\$49,139	-	-	-	\$20,903	-	-	-	\$329,003
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$78,700	-	-	-	\$100,000	-	-	-	-	-	-	-	\$178,700
Instructional Materials & Supplies (Including CI 430077)	-	\$70,772	-	\$17,129	-	-	-	\$94,405	-	-	-	-	-	\$333	-	\$182,639
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,133	-	-	-	\$73,683	-	-	-	\$22,232	-	\$277	-	\$99,325
Indirect Support	-	-	-	\$30,596	-	-	-	-	-	-	-	-	-	-	-	\$30,596
Total	22.87	\$3,456,954	2.11	\$607,673	15.65	\$1,855,558	13.05	\$2,011,106	-	-	5.48	\$496,681	0.13	\$5,529	59.29	\$8,433,501

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1421902 - Graham El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **228**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,426,366	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,426,366
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,426,366	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,426,366

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1427401 - Grape El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **311**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$48,004	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48,004
On Hold 20%	-	\$13,654	-	\$3,636	-	-	-	\$120,798	-	-	-	-	-	-	-	\$138,088
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.12	\$38,131	1.00	\$195,115	-	-	-	-	-	-	2.12	\$460,271
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	1.00	\$93,458	-	-	-	-	-	-	3.75	\$385,934
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.40	\$229,878	1.00	\$175,708	-	-	-	-	2.57	\$434,784
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	0.88	\$85,061	0.75	\$66,681	-	-	1.50	\$155,950	-	-	3.88	\$372,542
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.20	\$35,141	1.50	\$250,712	-	-	1.50	\$264,696	-	-	4.20	\$722,040
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	1.50	\$112,862	0.75	\$56,431	0.71	\$53,610	0.04	\$2,823	4.14	\$308,279
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,113,488	0.30	\$46,389	1.25	\$197,385	-	-	-	-	-	-	-	-	16.05	\$2,357,262
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	1.00	\$46,032	-	-	2.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,411	-	\$204,250	-	\$463	-	\$2,309	-	\$22,967	-	\$2,339	-	-	-	\$317,739
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$59,870	-	-	-	-	-	-	-	\$85,051	-	-	-	\$149,921
Instructional Materials & Supplies (Including CI 430077)	-	\$18,067	-	\$12,690	-	-	-	\$382,664	-	-	-	-	-	\$480	-	\$413,901
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$45,128	-	-	-	\$46,430	-	\$23,700	-	\$13,981	-	\$174	-	\$129,413
Indirect Support	-	-	-	\$19,957	-	-	-	-	-	-	-	-	-	-	-	\$19,957
Total	23.21	\$3,354,908	1.30	\$563,411	2.55	\$373,356	8.15	\$1,532,589	1.75	\$278,806	4.71	\$608,609	0.04	\$3,477	41.71	\$6,715,156

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1431501 - Gulf El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **496**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$109,453	-	-	-	-	-	-	-	\$109,453
On Hold 20%	-	\$13,190	-	\$19,553	-	-	-	\$64,276	-	-	-	-	-	-	-	\$97,019
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$200,375	-	-	-	-	-	-	3.00	\$621,080
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,413	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	3.13	\$333,421
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.40	\$68,700	-	-	0.80	\$131,359	-	-	2.47	\$410,631
Custodians ⁵	2.50	\$272,844	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.50	\$373,576
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	3.39	\$331,821	1.50	\$155,950	-	-	-	-	-	-	6.39	\$617,471
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.85	\$139,569	0.50	\$93,205	-	-	-	-	-	-	1.35	\$232,774
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.19	\$196,791	-	-	0.53	\$39,503	0.08	\$5,645	5.58	\$273,677
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.57	\$3,222,670	1.13	\$178,615	5.26	\$744,937	2.00	\$276,860	-	-	2.30	\$354,630	-	-	32.26	\$4,777,712
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,039	-	\$93,681	-	\$2,315	-	\$108,900	-	-	-	\$2,461	-	-	-	\$333,396
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$414,093	-	-	-	\$10,000	-	-	-	\$12,686	-	-	-	\$436,779
Instructional Materials & Supplies (Including CI 430077)	-	\$77,517	-	\$12,750	-	-	-	\$1	-	-	-	-	-	\$431	-	\$90,699
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,443	-	-	-	\$60,292	-	-	-	\$25,715	-	\$320	-	\$95,770
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.17	\$4,726,347	1.13	\$728,135	10.90	\$1,476,487	11.97	\$1,527,225	-	-	3.63	\$566,354	0.08	\$6,396	59.88	\$9,030,944

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1431502 - Gulf ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **118**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$941,974	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$941,974
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,521	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,521
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,136	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,136
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,073,836	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,073,836

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1434201 - Halldale El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **417**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,379	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,379
On Hold 20%	-	\$3,766	-	-	-	-	-	\$3,693	-	-	-	-	-	-	-	\$7,459
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$413,529
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.57	\$275,942	-	-	-	-	-	-	-	-	-	-	-	-	2.57	\$275,942
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.62	\$104,494	-	-	-	-	-	-	0.79	\$133,692
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$53,198	-	-	-	-	-	-	-	-	1.30	\$229,212
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	13.20	\$1,285,193	-	-	-	-	2.28	\$88,500	-	-	16.98	\$1,504,839
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$210,849	1.00	\$169,563	-	-	-	-	-	-	2.20	\$380,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.41	\$56,323	-	-	-	-	2.92	\$141,248	-	-	-	-	-	-	4.33	\$197,571
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.50	\$2,775,092	0.30	\$46,389	8.00	\$1,229,529	1.00	\$122,229	-	-	1.00	\$151,591	-	-	27.80	\$4,324,830
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,668	-	\$80,395	-	\$3,241	-	\$26,192	-	-	-	\$52,804	-	-	-	\$255,300
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$87,350	-	-	-	\$12,850	-	-	-	-	-	-	-	\$100,200
Instructional Materials & Supplies (Including CI 430077)	-	\$30,160	-	\$5,219	-	-	-	\$13,740	-	-	-	\$602	-	\$3,649	-	\$53,370
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,289	-	-	-	\$30,292	-	-	-	\$15,448	-	\$193	-	\$51,222
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	27.05	\$4,011,919	0.30	\$227,793	23.80	\$2,989,840	5.54	\$624,301	-	-	3.28	\$308,945	-	\$3,842	59.97	\$8,166,640

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1442501 - Harbor City El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **392**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,542	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,542
On Hold 20%	-	\$1,947	-	\$9,189	-	-	-	\$8,799	-	-	-	-	-	-	-	\$19,935
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$323,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,249	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$308,253
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$67,190	-	-	-	-	-	-	0.57	\$96,388
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.20	\$210,364
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	7.66	\$726,573
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$165,863	-	-	1.00	\$186,410	-	-	4.00	\$699,471
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.87	\$136,048	-	-	-	-	0.10	\$3,689	3.75	\$171,475
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.90	\$2,894,166	0.50	\$77,314	4.47	\$654,712	0.50	\$73,410	-	-	0.50	\$75,796	-	-	23.87	\$3,775,398
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,612	-	\$41,203	-	\$1,852	-	\$68,613	-	-	-	\$15,874	-	-	-	\$224,154
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$287,255	-	-	-	\$31,500	-	-	-	\$10,000	-	-	-	\$328,755
Instructional Materials & Supplies (Including CI 430077)	-	\$29,689	-	\$21,989	-	-	-	\$30,055	-	-	-	\$5,516	-	\$209	-	\$87,458
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,368	-	-	-	\$29,605	-	-	-	\$16,502	-	\$206	-	\$129,681
Indirect Support	-	-	-	\$32,451	-	-	-	-	-	-	-	-	-	-	-	\$32,451
Total	27.00	\$4,096,816	1.50	\$724,260	12.43	\$1,574,551	4.96	\$636,087	-	-	2.50	\$330,030	0.10	\$4,104	48.49	\$7,365,848

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1446601 - Hawaiian EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **357**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,587	-	\$3,353	-	-	-	\$51,156	-	-	-	-	-	-	-	\$64,096
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,408	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$315,559
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.63	\$108,203	-	-	0.40	\$65,680	-	-	1.20	\$203,081
Custodians ⁵	2.00	\$220,886	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$321,618
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$133,669	-	-	-	-	-	-	-	-	1.80	\$309,683
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	10.35	\$1,033,682	-	-	-	-	-	-	-	-	11.85	\$1,162,997
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$175,707	0.10	\$16,420	1.50	\$261,766	-	-	1.00	\$160,305	-	-	3.60	\$614,198
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.09	\$208,672	-	-	0.38	\$14,750	0.11	\$4,427	5.36	\$259,587
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.60	\$2,467,811	1.40	\$233,345	6.35	\$873,463	1.50	\$255,052	-	-	-	-	-	-	24.85	\$3,829,671
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,302	-	\$244,974	-	\$2,778	-	\$13,886	-	-	-	\$16,503	-	-	-	\$378,443
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$81,504	-	-	-	\$6,901	-	-	-	\$6,901	-	-	-	\$101,306
Instructional Materials & Supplies (Including CI 430077)	-	\$43,342	-	\$17,179	-	-	-	\$14,962	-	-	-	-	-	\$2	-	\$75,485
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$85,214	-	-	-	\$53,674	-	-	-	\$18,748	-	\$234	-	\$157,870
Indirect Support	-	-	-	\$44,387	-	-	-	-	-	-	-	-	-	-	-	\$44,387
Total	24.70	\$3,710,974	2.40	\$885,663	18.70	\$2,267,842	10.92	\$1,329,252	-	-	3.78	\$374,951	0.11	\$4,663	60.61	\$8,573,345

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1446602 - Hawaiian ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **111**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,935	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,935
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$707,971	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$707,971
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,788	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,788
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,623	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,623
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$849,522	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$849,522

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1452801 - Hillcrest Dr El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **253**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$210,228	-	\$82,099	-	-	-	-	-	-	-	-	-	-	-	\$292,327
On Hold 20%	-	\$54,441	-	\$12,192	-	-	-	\$62,392	-	-	-	-	-	-	-	\$129,025
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.62	\$190,655	1.00	\$195,115	-	-	-	-	-	-	2.62	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	0.60	\$68,806	-	-	1.00	\$101,811	-	-	0.40	\$52,301	-	-	4.75	\$519,655
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	0.50	\$82,100	0.10	\$17,175	0.90	\$147,779	2.00	\$351,416	0.90	\$154,575	-	-	4.97	\$847,168
Custodians ⁵	2.00	\$212,019	-	-	-	-	1.00	\$91,542	-	-	-	-	-	-	3.00	\$303,561
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	1.60	\$274,533
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	1.13	\$81,431	10.43	\$1,017,483	0.38	\$14,999	-	-	1.50	\$155,950	-	-	14.19	\$1,334,328
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.28	\$220,689	1.22	\$214,363	2.50	\$426,764	1.00	\$160,305	1.00	\$171,491	-	-	8.00	\$1,365,103
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.25	\$189,799	-	-	-	-	6.00	\$451,448	1.75	\$159,117	-	-	-	-	10.00	\$800,364
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.87	\$1,602,300	2.83	\$375,205	6.47	\$905,437	-	-	-	-	1.30	\$222,939	-	-	21.47	\$3,105,881
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,563	-	\$417,246	-	\$3,241	-	\$66,159	-	\$37,651	-	\$18,324	-	-	-	\$645,684
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$217,391	-	-	-	\$85,812	-	\$52,000	-	-	-	\$1,100	-	\$356,303
Instructional Materials & Supplies (Including CI 430077)	-	\$26,824	-	\$6,142	-	-	-	\$9,000	-	\$12,500	-	-	-	\$2,306	-	\$56,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$41,638	-	-	-	\$70,572	-	-	-	\$20,765	-	\$259	-	\$153,753
Indirect Support	-	-	-	\$40,919	-	-	-	-	-	-	-	-	-	-	-	\$40,919
Total	22.19	\$3,445,071	6.34	\$1,645,858	19.44	\$2,446,873	12.78	\$1,723,393	4.75	\$772,989	5.10	\$796,345	-	\$5,165	70.60	\$10,835,694

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1452802 - Hillcrest Drive Elementary Music Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **128**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$988	-	-	-	-	-	-	-	-	-	-	-	-	-	\$988
On Hold 20%	-	\$247	-	-	-	-	-	-	-	-	-	-	-	-	-	\$247
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,366	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$988,825	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$988,825
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,664	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,664
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,656	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,656
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,118,746	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,118,746

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1452803 - Hillcrest Dr El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **119**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$909,927	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$909,927
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$909,927	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$909,927

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1465801 - YES Academy**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **444**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$12,298	-	-	-	\$92,509	-	-	-	-	-	-	-	\$104,807
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$177,576	-	-	-	-	-	-	3.00	\$592,779
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,421	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$380,166
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	0.63	\$103,947	2.80	\$488,817	-	-	-	-	4.00	\$686,887
Custodians ⁵	2.00	\$216,343	-	-	-	-	2.00	\$194,466	-	-	-	-	-	-	4.00	\$410,809
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$142,202	-	-	-	-	-	-	-	-	1.80	\$318,216
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.75	\$77,975	8.80	\$859,888	2.25	\$193,395	-	-	1.50	\$156,416	-	-	14.80	\$1,416,989
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.50	\$259,345	0.90	\$152,383	1.50	\$259,129	1.00	\$160,305	1.50	\$264,696	-	-	6.40	\$1,095,858
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	2.75	\$231,855	1.75	\$159,117	0.75	\$56,431	-	-	6.39	\$529,956
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.27	\$3,039,018	0.83	\$132,221	6.24	\$791,913	2.00	\$289,731	1.00	\$171,491	0.30	\$51,448	-	-	30.64	\$4,475,822
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$112,701	-	\$171,440	-	\$2,778	-	\$51,832	-	\$34,602	-	\$66,475	-	-	-	\$440,914
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$91,939	-	-	-	\$13,070	-	\$39,000	-	\$8,000	-	\$1,500	-	\$153,509
Instructional Materials & Supplies (Including CI 430077)	-	\$21,868	-	\$48,954	-	-	-	\$26,332	-	-	-	\$75,836	-	\$1,930	-	\$174,920
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,740	-	-	-	\$66,473	-	-	-	\$19,115	-	\$238	-	\$88,566
Indirect Support	-	-	-	\$23,520	-	-	-	-	-	-	-	-	-	-	-	\$23,520
Total	30.23	\$4,371,904	3.08	\$820,432	17.74	\$2,139,819	13.13	\$1,792,010	6.55	\$1,053,332	4.05	\$685,367	-	\$4,754	74.78	\$10,867,618

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1478601 - La Salle El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **174**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$50	-	\$3,067	-	-	-	\$86,659	-	-	-	-	-	-	-	\$89,776
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,282	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,282
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	2.80	\$488,817	-	-	-	-	2.97	\$518,015
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$24,630	-	-	-	-	-	-	-	-	1.15	\$200,644
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.75	\$77,975	2.80	\$276,470	-	-	-	-	0.75	\$77,975	-	-	5.05	\$499,101
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.60	\$105,424	1.00	\$165,863	1.00	\$160,305	2.00	\$331,796	-	-	5.60	\$934,879
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	6.07	\$264,674	1.75	\$159,117	-	-	-	-	8.60	\$455,529
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,077,173	1.30	\$156,869	3.62	\$537,846	2.50	\$358,679	1.00	\$171,491	0.50	\$80,155	-	-	17.42	\$2,382,213
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,434	-	\$222,718	-	\$926	-	\$135,230	-	\$26,399	-	\$12,589	-	-	-	\$483,296
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$19,060	-	-	-	\$5,000	-	\$45,000	-	-	-	\$1,522	-	\$70,582
Instructional Materials & Supplies (Including CI 430077)	-	\$16,705	-	\$113,261	-	-	-	\$301,220	-	-	-	\$3,687	-	\$1,651	-	\$436,524
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,031	-	-	-	\$46,528	-	-	-	\$13,431	-	\$168	-	\$63,158
Indirect Support	-	-	-	\$22,783	-	-	-	-	-	-	-	-	-	-	-	\$22,783
Total	16.85	\$2,199,390	3.05	\$790,255	7.58	\$1,057,799	9.57	\$1,363,853	6.55	\$1,051,129	3.25	\$519,633	-	\$3,341	46.85	\$6,985,400

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1478602 - La Salle El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **138**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$802,469	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$802,469
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$802,469	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$802,469

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1482901 - Leapwood El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **225**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$85	-	\$7,603	-	-	-	\$6,866	-	-	-	-	-	-	-	\$14,554
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$315,361
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,425	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$290,425
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	1.00	\$175,708	-	-	-	-	1.17	\$204,906
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	7.97	\$772,117	-	-	-	-	-	-	-	-	8.72	\$836,582
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	0.75	\$56,431	-	-	-	-	1.91	\$102,919
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,477,275	0.30	\$46,389	5.36	\$875,934	1.00	\$171,980	-	-	-	-	-	-	16.16	\$2,571,578
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,044	-	\$104,505	-	\$2,315	-	\$1,882	-	\$14,765	-	\$102,996	-	-	-	\$288,507
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,840	-	-	-	\$2,000	-	-	-	\$12,140	-	-	-	\$43,980
Instructional Materials & Supplies (Including CI 430077)	-	\$12,937	-	\$12,170	-	-	-	\$83,605	-	-	-	\$13,759	-	\$1,603	-	\$124,074
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,406	-	-	-	\$12,987	-	\$39,600	-	\$6,784	-	\$85	-	\$64,862
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	18.35	\$2,610,250	0.30	\$209,064	13.98	\$1,771,654	1.38	\$294,070	1.75	\$286,504	-	\$135,679	-	\$1,688	35.76	\$5,308,909

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1483601 - Leland El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **303**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$10,946	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,946
On Hold 20%	-	\$45,516	-	\$2,497	-	-	-	\$20,516	-	-	-	-	-	-	-	\$68,529
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$607,404
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	0.20	\$22,935	-	-	-	-	-	-	-	-	-	-	2.95	\$319,672
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	0.40	\$65,680	-	-	0.40	\$65,680	-	-	0.70	\$115,694	-	-	2.07	\$341,177
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$133,362	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	7.66	\$728,789
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.90	\$152,383	1.50	\$259,068	-	-	-	-	-	-	3.40	\$582,942
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$144,600	-	-	-	-	3.13	\$124,321	-	-	-	-	-	-	5.41	\$268,921
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,011,048	0.30	\$46,391	4.68	\$706,694	1.00	\$151,591	-	-	1.00	\$160,305	-	-	20.48	\$3,076,029
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,160	-	\$129,034	-	\$1,852	-	\$16,235	-	-	-	\$10,531	-	-	-	\$299,812
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,000	-	\$333,626	-	-	-	\$24,000	-	-	-	-	-	-	-	\$371,626
Instructional Materials & Supplies (Including CI 430077)	-	\$43,655	-	\$15,779	-	-	-	\$7,982	-	-	-	-	\$3,563	-	-	\$70,979
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$36,131	-	\$12,641	-	-	-	\$39,415	-	-	-	\$15,081	-	\$188	-	\$103,456
Indirect Support	-	-	-	\$16,246	-	-	-	-	-	-	-	-	-	-	-	\$16,246
Total	25.60	\$3,754,261	0.90	\$644,829	13.14	\$1,712,691	7.03	\$890,873	-	-	1.70	\$301,611	-	\$3,751	48.37	\$7,308,016

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1483602 - Leland St ES Global Awareness Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **113**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$679,642	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$679,642
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,988	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,988
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,876	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,876
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$806,711	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$806,711

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1493201 - Lomita Math/Sci Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **South**

ECast **836**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,335	-	\$23,654	-	-	-	\$29,286	-	-	-	-	-	-	-	\$69,275
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$396,252	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	3.94	\$421,256
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.30	\$51,525	0.20	\$34,351	-	-	-	-	-	-	1.57	\$262,098
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$48,618	-	-	-	-	-	-	3.00	\$315,328
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	2.64	\$255,183	2.63	\$214,793	-	-	-	-	-	-	6.77	\$599,291
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	0.80	\$140,566	-	-	0.50	\$94,124	-	-	1.50	\$253,510	-	-	3.80	\$665,710
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.75	\$229,115	-	-	0.45	\$39,470	0.05	\$4,387	4.03	\$304,710
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	38.10	\$5,762,353	1.10	\$170,091	3.25	\$520,040	-	-	-	-	1.00	\$160,305	-	-	43.45	\$6,612,789
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$206,937	-	\$107,645	-	\$1,389	-	\$97,186	-	\$39,900	-	\$61,410	-	-	-	\$514,467
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,100	-	\$151,800	-	-	-	\$23,505	-	\$42,000	-	-	-	-	-	\$227,405
Instructional Materials & Supplies (Including CI 430077)	-	\$109,471	-	\$13,626	-	-	-	\$104,924	-	-	-	-	\$1,851	-	-	\$229,872
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,290	-	-	-	\$39,023	-	\$2,100	-	\$26,403	-	\$329	-	\$78,145
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	50.70	\$7,689,007	1.90	\$621,692	7.29	\$1,036,363	6.77	\$926,879	-	\$84,000	2.95	\$528,048	0.05	\$6,567	69.66	\$10,892,556

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1509601 - Manchester El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **425**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$30,209	-	-	-	-	-	\$120,324	-	-	-	-	-	-	-	\$150,533
On Hold 20%	-	\$8,698	-	\$5,632	-	-	-	\$30,261	-	-	-	-	-	-	-	\$44,591
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$526,066
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$270,639	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$270,639
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$164,198	1.00	\$175,708	0.40	\$68,701	-	-	2.57	\$437,805
Custodians ⁵	2.00	\$220,886	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$220,886
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.02	\$1,836	1.48	\$154,119	2.38	\$246,291	-	-	-	-	-	-	-	-	3.88	\$402,246
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$105,424	-	-	2.50	\$428,631	-	-	1.00	\$160,305	-	-	4.10	\$694,360
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.52	\$309,775	0.75	\$56,431	-	-	-	-	6.05	\$397,944
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.17	\$2,878,214	1.73	\$277,065	3.17	\$426,502	1.00	\$112,475	-	-	0.30	\$51,448	-	-	26.37	\$3,745,704
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$184,128	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$113,829	-	\$403,153	-	\$1,389	-	\$56,907	-	\$36,091	-	\$8,746	-	-	-	\$623,233
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$69,890	-	-	-	\$12,000	-	-	-	\$12,000	-	-	-	\$93,890
Instructional Materials & Supplies (Including CI 430077)	-	\$25,815	-	\$16,734	-	-	-	\$94,089	-	-	-	\$1,315	-	\$2,286	-	\$140,239
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,365	-	-	-	\$71,548	-	\$38,400	-	\$22,873	-	\$285	-	\$152,471
Indirect Support	-	-	-	\$43,919	-	-	-	-	-	-	-	-	-	-	-	\$43,919
Total	27.79	\$4,005,524	3.81	\$1,095,301	6.25	\$804,256	10.02	\$1,582,273	1.75	\$306,630	5.70	\$509,516	-	\$5,689	55.32	\$8,309,189

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1509602 - Manchester Av ES Comm/Broadcasting Mag	ECast	66
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$402,243	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$402,243
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,968	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,968
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,432	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,432
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$517,848	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$517,848

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1511001 - Manhattan Place El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **244**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$19,625	-	\$4,595	-	-	-	\$80,797	-	-	-	-	-	-	-	\$105,017
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.62	\$190,655	-	-	-	-	-	-	-	-	1.62	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,832	-	-	-	-	0.78	\$95,878	-	-	-	-	-	-	3.53	\$383,710
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	1.00	\$164,119	0.10	\$17,175	0.73	\$121,602	2.60	\$454,467	-	-	-	-	5.00	\$851,486
Custodians ⁵	2.50	\$271,250	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$271,250
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.00	\$168,137	-	-	-	-	-	-	-	-	2.00	\$344,151
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	13.61	\$1,391,544	-	-	-	-	3.39	\$266,881	-	-	17.75	\$1,723,275
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$105,424	2.03	\$342,531	2.00	\$298,445	1.00	\$160,305	2.00	\$342,982	-	-	7.63	\$1,249,687
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	0.85	\$33,189	1.75	\$159,117	0.76	\$29,500	-	-	4.50	\$304,359
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,410,073	0.20	\$30,927	7.17	\$926,609	-	-	1.00	\$171,491	-	-	-	-	18.97	\$2,539,100
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,893	-	\$223,238	-	\$4,167	-	\$78,918	-	\$19,837	-	\$23,806	-	-	-	\$411,859
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$72,468	-	-	-	\$20,000	-	\$33,300	-	-	-	-	-	\$125,768
Instructional Materials & Supplies (Including CI 430077)	-	\$95,765	-	\$148,217	-	-	-	\$243,224	-	-	-	-	-	\$2,003	-	\$489,209
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,514	-	-	-	\$29,898	-	-	-	\$8,480	-	\$106	-	\$40,998
Indirect Support	-	-	-	\$8,607	-	-	-	-	-	-	-	-	-	-	-	\$8,607
Total	20.31	\$2,772,562	1.80	\$760,109	24.53	\$3,040,818	4.36	\$1,001,951	6.35	\$998,517	6.15	\$671,649	-	\$2,109	63.50	\$9,247,715

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1511101 - Alexander Sci Ctr Sc**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **379**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$97,104	-	\$15,441	-	-	-	\$58,137	-	-	-	-	-	-	-	\$170,682
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$422,140	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	2.50	\$517,468
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,374	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$401,119
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.40	\$232,899	-	-	-	-	-	-	2.67	\$443,471
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	4.40	\$425,305	0.75	\$73,548	-	-	0.38	\$14,750	-	-	6.28	\$578,453
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	1.00	\$160,305	-	-	1.00	\$160,305	-	-	2.60	\$426,034
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.61	\$180,701	-	-	0.25	\$9,589	0.13	\$5,164	5.77	\$227,192
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.40	\$2,540,789	0.80	\$123,705	1.00	\$113,984	-	-	-	-	1.00	\$160,305	-	-	20.20	\$2,938,783
Teacher Assistant	-	-	-	-	-	-	3.50	\$147,214	-	-	2.00	\$92,064	-	-	5.50	\$239,278
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$167,752	-	\$96,824	-	\$463	-	\$143,560	-	\$8,731	-	\$16,431	-	-	-	\$433,761
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$288,758	-	-	-	\$30,000	-	\$30,845	-	-	-	-	-	\$349,603
Instructional Materials & Supplies (Including CI 430077)	-	\$415,552	-	\$18,545	-	-	-	\$27,786	-	\$11,904	-	\$301	-	\$479	-	\$474,567
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,993	-	\$9,432	-	-	-	\$45,695	-	\$1,320	-	\$23,882	-	\$297	-	\$91,619
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.75	\$4,399,528	0.80	\$552,705	6.90	\$809,995	12.26	\$1,204,590	-	\$52,800	4.63	\$477,627	0.13	\$5,940	50.47	\$7,503,185

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1511102 - Alexander Sci Ctr DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **246**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,704,028	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,704,028
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,704,028	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,704,028

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1511201 - Jones PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **South**

ECast **109**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,280	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,280
On Hold 20%	-	\$3,207	-	\$248	-	-	-	\$774	-	-	-	-	-	-	-	\$4,229
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.10	\$204,647	-	-	-	-	-	-	-	-	0.10	\$12,502	-	-	2.20	\$217,149
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.67	\$111,298
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	2.64	\$255,183	-	-	-	-	0.76	\$29,500	-	-	4.15	\$349,148
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	1.00	\$154,631	-	-	-	-	-	-	1.30	\$203,891
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.10	\$83,615	-	-	-	-	0.25	\$9,835	-	-	-	-	-	-	2.35	\$93,450
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.20	\$777,592	-	-	2.00	\$243,420	-	-	-	-	-	-	-	-	7.20	\$1,021,012
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$25,371	-	\$49,032	-	\$926	-	\$1,559	-	-	-	\$6,924	-	-	-	\$84,138
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,387	-	\$186,428	-	-	-	\$6,089	-	-	-	\$9,425	-	-	-	\$206,329
Instructional Materials & Supplies (Including CI 430077)	-	\$12,386	-	\$24,593	-	-	-	\$3,185	-	-	-	-	\$399	-	-	\$40,563
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,584	-	-	-	\$9,064	-	-	-	\$3,072	-	\$39	-	\$22,759
Indirect Support	-	-	-	\$408	-	-	-	-	-	-	-	-	-	-	-	\$408
Total	14.72	\$1,888,888	-	\$271,293	5.34	\$620,515	1.25	\$185,137	-	-	0.86	\$61,423	-	\$764	22.17	\$3,028,020

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1511301 - Mack El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **151**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$13,667	-	\$11,320	-	-	-	\$37,913	-	-	-	-	-	-	-	\$62,900
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,977	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,977
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.40	\$232,900	-	-	0.60	\$98,520	-	-	2.07	\$343,443
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.65	\$115,846	-	-	-	-	-	-	-	-	1.65	\$291,860
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	10.40	\$1,075,937	1.50	\$142,825	-	-	1.50	\$155,950	-	-	14.90	\$1,517,537
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	0.66	\$108,371	1.00	\$165,863	-	-	2.00	\$342,982	-	-	3.76	\$634,787
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.23	\$47,939	-	-	0.34	\$13,277	0.04	\$1,476	2.39	\$94,430
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.64	\$1,115,404	0.52	\$84,579	3.90	\$591,834	1.00	\$127,165	-	-	0.15	\$29,640	-	-	13.21	\$1,948,622
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-	-	-	-	-\$3,915	-	-	-	-\$13,121
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,055	-	\$70,272	-	\$926	-	\$52,704	-	-	-	\$30,073	-	-	-	\$272,030
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$394,120	-	-	-	\$45,215	-	-	-	-	-	-	-	\$439,335
Instructional Materials & Supplies (Including CI 430077)	-	\$36,602	-	\$10,000	-	-	-	\$30,051	-	-	-	\$3,047	-	\$1,253	-	\$80,953
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,425	-	-	-	\$36,474	-	-	-	\$11,552	-	\$144	-	\$56,595
Indirect Support	-	-	-	\$7,139	-	-	-	-	-	-	-	-	-	-	-	\$7,139
Total	15.99	\$2,290,697	1.37	\$678,329	16.11	\$1,988,242	6.13	\$919,049	-	-	4.59	\$681,126	0.04	\$2,873	44.23	\$6,560,316

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1511302 - Mack El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **125**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$908,112	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$908,112
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$40	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$908,162	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$908,162

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1524701 - Menlo El**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

Ecast **264**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$30,131	-	\$10,840	-	-	-	\$149,583	-	-	-	-	-	-	-	\$190,554
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.50	\$95,328	1.00	\$200,375	-	-	-	-	-	-	2.50	\$528,230
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$207,107	-	-	-	-	3.00	\$350,174	-	-	-	-	-	-	5.00	\$557,281
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$155,062	-	-	0.20	\$34,350	3.00	\$491,327	-	-	-	-	-	-	4.30	\$680,739
Custodians ⁵	3.00	\$299,373	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$299,373
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.60	\$62,381	6.16	\$595,427	0.15	\$15,597	-	-	-	-	-	-	8.41	\$802,720
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.40	\$65,680	1.50	\$218,171	-	-	2.00	\$331,796	-	-	4.90	\$787,138
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.37	\$244,638	-	-	-	-	-	-	5.15	\$276,376
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.07	\$2,189,620	0.88	\$143,642	3.46	\$563,446	0.35	\$56,109	-	-	0.30	\$51,448	-	-	19.06	\$3,004,265
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,136	-	\$243,110	-	\$1,389	-	\$48,757	-	-	-	\$97,301	-	-	-	\$500,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$66,490	-	-	-	\$103,820	-	-	-	-	-	\$1,139	-	\$181,449
Instructional Materials & Supplies (Including CI 430077)	-	\$37,361	-	\$25,726	-	-	-	\$240,448	-	-	-	-	-	\$1,000	-	\$304,535
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,178	-	-	-	\$74,007	-	-	-	\$22,553	-	\$281	-	\$120,019
Indirect Support	-	-	-	\$41,266	-	-	-	-	-	-	-	-	-	-	-	\$41,266
Total	25.45	\$3,770,186	2.48	\$788,124	10.72	\$1,355,620	14.37	\$2,224,688	-	-	2.30	\$503,098	-	\$5,609	55.32	\$8,647,325

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1524702 - Menlo Ave. El Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **62**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$493,134	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$493,134
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$493,134	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$493,134

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1524703 - Menlo ES STEAM Magnet**
 School Type **Magnet Ctr-SPAN**
 Norm Category **Magnet 2**
 Region **South**

ECast **192**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,541,780	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,541,780
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$51,671	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51,671
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,192	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,192
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,696,848	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,696,848

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1532101 - Miller El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **613**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,130	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,130
On Hold 20%	-	\$19,478	-	-	-	-	-	\$129,966	-	-	-	-	-	-	-	\$149,444
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$526,066
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	1.57	\$189,689	-	-	-	-	-	-	4.32	\$487,198
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.34	\$224,928	1.00	\$175,708	-	-	-	-	3.61	\$611,208
Custodians ⁵	2.00	\$227,157	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	3.00	\$320,973
Health Services (Nurses & Therapists)	1.00	\$176,014	0.10	\$17,571	-	-	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.75	\$77,975	6.52	\$662,704	1.50	\$155,950	-	-	2.25	\$233,925	-	-	12.52	\$1,260,254
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	0.50	\$97,833	-	-	1.50	\$264,696	-	-	3.80	\$674,586
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.04	\$184,353	-	-	-	-	3.76	\$255,224	0.75	\$56,431	0.75	\$56,431	-	-	8.30	\$552,439
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.07	\$3,976,102	0.63	\$101,298	4.04	\$496,237	1.00	\$111,474	-	-	1.30	\$211,753	-	-	34.04	\$4,896,864
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$135,674	-	\$281,741	-	\$1,852	-	\$292,203	-	\$42,653	-	\$24,691	-	-	-	\$778,814
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$138,620	-	-	-	\$291,442	-	-	-	-	-	\$2,985	-	\$433,047
Instructional Materials & Supplies (Including CI 430077)	-	\$30,091	-	\$10,105	-	-	-	\$162,358	-	-	-	-	-	\$3,101	-	\$205,655
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,065	-	-	-	\$80,901	-	\$36,900	-	\$25,761	-	\$321	-	\$154,948
Indirect Support	-	-	-	\$20,360	-	-	-	-	-	-	-	-	-	-	-	\$20,360
Total	40.43	\$5,639,085	2.48	\$830,226	12.06	\$1,431,037	11.67	\$2,267,849	1.75	\$311,692	7.80	\$896,271	-	\$6,407	76.19	\$11,382,567

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1532901 - Miramonte El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **390**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$161,589	-	-	-	-	-	-	-	-	-	-	-	-	-	\$161,589
On Hold 20%	-	\$50,974	-	\$34,128	-	-	-	\$64,912	-	-	-	-	-	-	-	\$150,014
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	0.50	\$57,338	-	-	1.00	\$93,458	-	-	-	-	-	-	4.25	\$456,524
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.60	\$267,250	-	-	-	-	-	-	2.87	\$477,822
Custodians ⁵	2.50	\$270,740	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$321,107
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,611	0.75	\$77,975	14.08	\$1,360,976	-	-	-	-	0.75	\$77,975	-	-	17.83	\$1,712,537
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.38	\$238,260	1.00	\$175,707	3.00	\$480,898	-	-	2.00	\$331,796	-	-	8.38	\$1,398,152
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	3.78	\$300,864	-	-	0.75	\$56,431	-	-	6.06	\$445,464
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.77	\$2,329,616	1.13	\$178,615	8.20	\$1,215,924	-	-	-	-	0.30	\$51,448	-	-	26.40	\$3,775,603
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	5.00	\$228,860	-	-	5.00	\$228,860
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$170,932	-	\$444,124	-	\$3,704	-	\$82,111	-	-	-	\$10,305	-	-	-	\$711,176
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$205,671	-	-	-	\$15,340	-	-	-	\$24,969	-	\$1,300	-	\$247,280
Instructional Materials & Supplies (Including CI 430077)	-	\$87,056	-	\$12,061	-	-	-	\$311,445	-	-	-	\$9,880	-	\$4,776	-	\$425,218
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$31,657	-	-	-	\$80,905	-	-	-	\$25,715	-	\$320	-	\$151,097
Indirect Support	-	-	-	\$45,970	-	-	-	-	-	-	-	-	-	-	-	\$45,970
Total	29.87	\$4,413,642	3.76	\$1,325,799	24.68	\$3,018,094	10.88	\$1,942,665	-	-	8.80	\$817,379	-	\$6,396	77.99	\$11,523,975

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1532902 - Miramonte El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **265**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,960,617	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,960,617
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,960,617	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,960,617

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1552101 - 95th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **758**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$46,026	-	\$14,684	-	-	-	\$184,109	-	-	-	-	-	-	-	\$244,819
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.62	\$190,655	1.00	\$195,115	-	-	-	-	-	-	2.62	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$410,473	-	-	-	-	2.00	\$245,429	-	-	-	-	-	-	5.75	\$655,902
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.00	\$164,199	3.00	\$523,167	-	-	-	-	5.27	\$897,938
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$317,077
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.75	\$77,975	4.52	\$433,726	-	-	-	-	0.75	\$77,975	-	-	7.52	\$718,991
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.90	\$147,779	1.00	\$160,305	1.00	\$160,305	4.00	\$652,406	-	-	7.90	\$1,292,286
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	4.05	\$158,573	1.75	\$159,117	0.19	\$7,376	0.19	\$7,376	7.32	\$414,995
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.30	\$4,484,256	0.90	\$139,168	4.63	\$697,492	2.00	\$331,796	-	-	-	-	-	-	40.83	\$5,652,712
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$181,489	-	\$145,624	-	\$1,852	-	\$550,301	-	\$54,056	-	\$76,390	-	-	-	\$1,009,712
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$179,980	-	-	-	\$205,444	-	\$28,600	-	\$25,000	-	-	-	\$439,024
Instructional Materials & Supplies (Including CI 430077)	-	\$219,249	-	\$9,234	-	-	-	\$691,899	-	\$20,000	-	\$25,000	-	\$248	-	\$965,630
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,343	-	-	-	\$106,158	-	-	-	\$32,270	-	\$402	-	\$150,173
Indirect Support	-	-	-	\$23,429	-	-	-	-	-	-	-	-	-	-	-	\$23,429
Total	45.26	\$6,404,834	2.65	\$772,928	11.07	\$1,538,694	11.55	\$3,043,695	5.75	\$945,245	4.94	\$896,417	0.19	\$8,026	81.41	\$13,609,839

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1553401 - 99th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **502**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,523	-	\$5,818	-	-	-	\$60,617	-	-	-	-	-	-	-	\$81,958
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$165,382	-	-	-	-	-	-	3.00	\$583,062
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,408	-	-	-	-	-	-	-	-	0.96	\$125,021	-	-	3.71	\$414,429
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.50	\$82,100	1.00	\$175,708	0.90	\$150,800	-	-	2.67	\$454,981
Custodians ⁵	2.50	\$267,581	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,581
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$121,493	-	-	-	-	-	-	-	-	1.70	\$297,507
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	12.24	\$1,212,227	-	-	-	-	-	-	-	-	13.74	\$1,343,758
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.15	\$202,063	1.00	\$160,948	-	-	-	-	-	-	3.15	\$534,502
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.50	\$338,586	0.75	\$56,431	0.75	\$56,431	-	-	6.78	\$483,186
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.90	\$2,642,914	1.00	\$142,797	7.45	\$1,016,192	2.60	\$339,166	-	-	-	-	-	-	30.95	\$4,141,069
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$104,039	-	\$69,005	-	\$3,241	-	\$65,778	-	\$31,170	-	\$53,562	-	-	-	\$328,751
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$279,240	-	-	-	\$273,225	-	-	-	-	-	-	-	\$552,465
Instructional Materials & Supplies (Including CI 430077)	-	\$44,401	-	\$20,689	-	-	-	\$75,000	-	-	-	-	-	\$2,842	-	\$142,932
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,311	-	-	-	\$84,995	-	\$28,200	-	\$20,307	-	\$253	-	\$154,066
Indirect Support	-	-	-	\$33,935	-	-	-	-	-	-	-	-	-	-	-	\$33,935
Total	29.50	\$3,929,147	2.00	\$743,286	22.74	\$2,780,221	9.60	\$1,645,797	1.75	\$291,509	2.61	\$406,121	-	\$5,051	68.20	\$9,801,132

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1554801 - 92nd St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **525**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,295	-	\$10,756	-	-	-	\$41,860	-	-	-	-	-	-	-	\$63,911
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$526,066
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,059	-	-	-	-	1.00	\$83,792	-	-	-	-	-	-	3.75	\$364,851
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,176	-	-	0.20	\$34,350	-	-	2.00	\$351,416	0.70	\$120,225	-	-	3.00	\$523,167
Custodians ⁵	2.00	\$196,971	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$196,971
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	6.78	\$640,066
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.60	\$276,915	0.30	\$52,712	1.00	\$143,596	1.00	\$160,305	-	-	-	-	3.90	\$633,528
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.75	\$319,567	1.75	\$159,117	0.68	\$50,789	0.08	\$5,645	7.40	\$617,671
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.77	\$3,696,886	0.93	\$147,684	4.40	\$647,158	4.00	\$566,931	-	-	0.30	\$51,448	-	-	34.40	\$5,110,107
Teacher Assistant	-	-	-	-	-	-	5.00	\$226,260	-	-	6.00	\$276,192	-	-	11.00	\$502,452
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,218	-	\$200,958	-	\$1,852	-	\$14,561	-	\$39,292	-	\$8,890	-	-	-	\$408,771
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$26,590	-	-	-	\$12,000	-	\$20,400	-	-	-	-	-	\$58,990
Instructional Materials & Supplies (Including CI 430077)	-	\$56,815	-	\$100,791	-	-	-	\$20,835	-	-	-	-	-	\$19	-	\$178,460
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$63,170	-	-	-	\$74,485	-	-	-	\$23,974	-	\$299	-	\$161,928
Indirect Support	-	-	-	\$24,453	-	-	-	-	-	-	-	-	-	-	-	\$24,453
Total	34.26	\$5,027,310	2.53	\$851,317	10.68	\$1,341,766	15.75	\$1,699,002	4.75	\$730,530	7.68	\$531,518	0.08	\$5,963	75.73	\$10,187,406

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1556201 - Barrett El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **362**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$27,262	-	-	-	-	-	\$112,925	-	-	-	-	-	-	-	\$140,187
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,742	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	3.13	\$329,750
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.50	\$250,828	2.00	\$351,416	-	-	-	-	3.57	\$614,267
Custodians ⁵	2.50	\$272,844	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	3.50	\$370,077
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.77	\$66,537	0.73	\$76,292	8.92	\$859,031	-	-	-	-	-	-	-	-	10.42	\$1,001,860
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.00	\$165,863	1.00	\$160,305	2.00	\$320,610	-	-	5.00	\$822,485
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	\$97,303	-	-	-	-	2.90	\$215,326	1.75	\$159,117	0.71	\$53,610	0.04	\$2,823	6.92	\$528,179
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.37	\$2,491,441	1.53	\$246,140	6.27	\$933,415	-	-	-	-	0.30	\$51,448	-	-	24.47	\$3,722,444
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$112,226	-	\$105,657	-	\$2,778	-	\$168,122	-	\$36,011	-	\$18,280	-	-	-	\$443,074
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$88,050	-	-	-	\$217,235	-	\$42,900	-	\$891	-	-	-	\$349,076
Instructional Materials & Supplies (Including CI 430077)	-	\$124,656	-	\$18,200	-	-	-	\$319,931	-	-	-	-	-	\$2,061	-	\$464,848
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,754	-	-	-	\$69,475	-	-	-	\$20,673	-	\$258	-	\$111,160
Indirect Support	-	-	-	\$30,220	-	-	-	-	-	-	-	-	-	-	-	\$30,220
Total	25.98	\$3,877,048	2.26	\$585,313	17.49	\$2,210,846	9.78	\$1,954,125	4.75	\$749,749	3.01	\$465,512	0.04	\$5,142	63.31	\$9,847,735

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1556202 - Barrett El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **99**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$872,929	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$872,929
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$872,929	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$872,929

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1557501 - 96th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **389**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$40,583	-	-	-	-	-	\$35,180	-	-	-	-	-	-	-	\$75,763
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,874	-	-	-	-	1.00	\$130,753	-	-	-	-	-	-	3.75	\$414,627
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.20	\$32,840	1.00	\$175,708	0.80	\$132,870	-	-	2.07	\$353,441
Custodians ⁵	2.00	\$216,343	-	-	-	-	0.50	\$59,959	-	-	-	-	-	-	2.50	\$276,302
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.75	\$77,975	10.43	\$1,020,263	-	-	-	-	0.75	\$77,975	-	-	13.43	\$1,305,143
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.20	\$206,632	1.00	\$175,707	1.00	\$165,863	-	-	2.00	\$331,796	-	-	5.20	\$879,998
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$127,927	-	-	-	-	3.01	\$166,387	0.75	\$56,431	0.95	\$83,326	0.05	\$4,387	7.04	\$438,458
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.64	\$3,008,459	0.42	\$69,116	6.45	\$948,853	4.50	\$580,141	-	-	0.15	\$29,640	-	-	30.16	\$4,636,209
Teacher Assistant	-	-	-	-	-	-	4.00	\$178,928	-	-	-	-	-	-	4.00	\$178,928
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-\$13,050	-	-	-	-\$3,915	-	-	-	-\$26,171
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$122,041	-	\$130,710	-	\$2,778	-	\$4,363	-	\$37,732	-	\$33,821	-	-	-	\$331,445
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$48,044	-	\$109,600	-	-	-	\$15,000	-	\$24,999	-	-	-	-	-	\$197,643
Instructional Materials & Supplies (Including CI 430077)	-	\$40,331	-	\$47,987	-	-	-	\$33,943	-	\$501	-	-	-	\$692	-	\$123,454
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,402	-	-	-	\$74,186	-	-	-	\$21,498	-	\$268	-	\$106,354
Indirect Support	-	-	-	\$23,429	-	-	-	-	-	-	-	-	-	-	-	\$23,429
Total	29.24	\$4,430,962	2.37	\$672,779	19.18	\$2,387,516	15.21	\$1,659,608	1.75	\$295,371	4.65	\$707,011	0.05	\$5,347	72.45	\$10,158,594

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1557502 - 96th St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **121**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$901,597	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$901,597
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$901,597	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$901,597

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1558201 - 93rd St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **429**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$28,853	-	\$31,223	-	-	-	\$271,927	-	-	-	-	-	-	-	\$332,003
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$198,622	-	-	-	-	-	-	3.00	\$621,804
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$373,995	-	-	-	-	2.00	\$235,498	-	-	-	-	-	-	5.75	\$609,493
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	0.80	\$131,360	-	-	1.93	\$323,927	1.00	\$175,708	-	-	-	-	4.80	\$807,217
Custodians ⁵	3.00	\$315,981	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	4.00	\$416,713
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,491	-	-	-	-	-	-	-	-	1.40	\$245,505
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$198,212	0.63	\$65,422	13.07	\$1,267,492	0.12	\$12,559	-	-	-	-	-	-	16.07	\$1,543,685
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.00	\$171,491	1.70	\$298,702	3.00	\$492,013	-	-	1.50	\$253,510	-	-	8.20	\$1,387,207
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$138,984	-	-	-	-	2.28	\$88,500	0.75	\$56,431	0.76	\$29,500	-	-	5.68	\$313,415
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.57	\$2,372,936	1.33	\$209,535	8.32	\$1,195,450	1.00	\$154,631	-	-	0.30	\$51,448	-	-	28.52	\$3,984,000
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	1.50	\$59,700	-	-	3.50	\$151,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$165,566	-	\$213,560	-	\$3,704	-	\$38,140	-	\$57,417	-	\$244,268	-	-	-	\$725,355
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$372,359	-	-	-	\$118,170	-	\$25,600	-	-	-	\$5,000	-	\$523,129
Instructional Materials & Supplies (Including CI 430077)	-	\$150,194	-	\$57,644	-	-	-	\$1,207,226	-	\$12,800	-	\$45,900	-	-	-	\$1,473,764
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$48,244	-	-	-	\$103,914	-	-	-	\$32,591	-	\$406	-	\$197,655
Indirect Support	-	-	-	\$53,906	-	-	-	-	-	-	-	-	-	-	-	\$53,906
Total	32.53	\$4,515,475	3.76	\$1,354,744	24.49	\$3,025,494	14.33	\$3,437,923	1.75	\$327,956	4.06	\$703,867	-	\$8,106	80.92	\$13,373,565

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1558202 - 93rd St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **224**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,556,957	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,556,957
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,556,957	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,556,957

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1558203 - 93rd St ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **146**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,049,548	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,049,548
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,918	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,918
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,592	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,592
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,193,470	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,193,470

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1563001 - Normandie El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **373**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,242	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,242
On Hold 20%	-	\$561	-	\$13,700	-	-	-	\$68,989	-	-	-	-	-	-	-	\$83,250
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.62	\$190,655	-	-	-	-	-	-	-	-	1.62	\$420,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	2.19	\$234,494	-	-	-	-	-	-	4.94	\$533,910
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$169,486	2.00	\$351,416	-	-	-	-	3.17	\$550,100
Custodians ⁵	2.50	\$271,253	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$321,620
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$131,359	-	-	-	-	-	-	-	-	1.80	\$307,373
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.75	\$77,975	10.56	\$1,020,732	-	-	-	-	0.75	\$77,975	-	-	12.81	\$1,243,363
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.15	\$197,847	1.30	\$215,760	1.00	\$171,980	1.00	\$160,305	1.00	\$171,491	-	-	5.45	\$917,383
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,607	-	-	-	-	3.75	\$282,155	1.75	\$159,117	1.50	\$112,862	-	-	8.17	\$601,741
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.97	\$2,336,922	0.83	\$132,863	8.25	\$1,070,789	4.00	\$534,514	-	-	1.30	\$203,039	-	-	30.35	\$4,278,127
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,731	-	\$74,332	-	\$3,704	-	\$7,431	-	\$34,370	-	\$26,292	-	-	-	\$265,860
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$403,646	-	-	-	\$5,000	-	-	-	\$119,010	-	\$4,069	-	\$531,725
Instructional Materials & Supplies (Including CI 430077)	-	\$22,739	-	\$30,435	-	-	-	\$5,064	-	-	-	-	\$1,000	-	-	\$59,238
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,205	-	-	-	\$267,728	-	\$28,500	-	\$21,452	-	\$267	-	\$328,152
Indirect Support	-	-	-	\$19,409	-	-	-	-	-	-	-	-	-	-	-	\$19,409
Total	25.21	\$3,585,239	2.73	\$960,412	21.63	\$2,650,174	12.44	\$1,797,208	4.75	\$733,708	4.55	\$732,121	-	\$5,336	71.31	\$10,464,198

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1563002 - Normandie El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **97**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$726,072	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$726,072
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$726,072	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$726,072

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1564401 - Normont EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **185**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,901	-	-	-	-	-	\$26,133	-	-	-	-	-	-	-	\$31,034
On Hold 20%	-	\$1,227	-	\$2,534	-	-	-	\$22,626	-	-	-	-	-	-	-	\$26,387
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,928	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$278,928
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$164,199	1.00	\$175,708	1.00	\$164,197	-	-	3.17	\$533,302
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$50,015	-	-	-	-	-	-	-	-	1.30	\$226,029
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	7.79	\$745,338
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	1.00	\$165,863	-	-	-	-	-	-	1.10	\$183,434
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.95	\$193,597	0.75	\$56,431	-	-	-	-	4.48	\$281,766
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.60	\$1,348,962	1.23	\$206,366	5.35	\$695,704	-	-	-	-	-	-	-	-	15.18	\$2,251,032
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,849	-	\$172,238	-	\$2,315	-	\$92,559	-	\$22,967	-	\$50,919	-	-	-	\$425,847
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$38,040	-	-	-	\$22,000	-	-	-	-	-	-	-	\$60,040
Instructional Materials & Supplies (Including CI 430077)	-	\$15,294	-	\$28,818	-	-	-	\$87,955	-	-	-	-	\$2,675	-	-	\$134,742
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,986	-	-	-	\$34,832	-	\$30,600	-	\$11,322	-	\$141	-	\$152,881
Indirect Support	-	-	-	\$24,315	-	-	-	-	-	-	-	-	-	-	-	\$24,315
Total	16.95	\$2,449,587	1.23	\$548,297	13.39	\$1,558,596	4.95	\$809,764	1.75	\$285,706	1.00	\$226,438	-	\$2,816	39.27	\$5,881,204

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1564402 - Normont El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **109**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$893,721	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$893,721
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$893,721	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$893,721

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1569901 - Norwood El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **348**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,124	-	\$5,191	-	-	-	\$25,079	-	-	-	-	-	-	-	\$40,394
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.15	\$124,294	-	-	-	-	-	-	3.90	\$424,989
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.40	\$68,700	-	-	0.57	\$97,898
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	4.27	\$404,709
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.00	\$160,305	-	-	1.00	\$160,305	-	-	2.70	\$443,605
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	2.25	\$169,293	-	-	-	-	-	-	3.39	\$251,846
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.90	\$2,381,527	1.40	\$233,349	4.00	\$600,290	1.00	\$115,553	-	-	-	-	-	-	22.30	\$3,330,719
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,036	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,889	-	\$85,498	-	\$1,852	-	\$6,188	-	-	-	\$46,347	-	-	-	\$245,774
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$304,577	-	-	-	\$14,000	-	-	-	-	-	-	-	\$318,577
Instructional Materials & Supplies (Including CI 430077)	-	\$43,393	-	\$5,644	-	-	-	\$234,494	-	-	-	\$2,469	-	\$3,455	-	\$289,455
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,905	-	-	-	\$39,466	-	-	-	\$14,623	-	\$182	-	\$139,176
Indirect Support	-	-	-	\$23,636	-	-	-	-	-	-	-	-	-	-	-	\$23,636
Total	24.61	\$3,615,900	1.40	\$742,800	9.02	\$1,213,025	6.40	\$914,708	-	-	1.40	\$292,444	-	\$3,637	42.83	\$6,782,514

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1574001 - 118th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **318**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$45,074	-	\$3,375	-	-	-	\$104,289	-	-	-	-	-	-	-	\$152,738
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$323,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.95	\$326,846	-	-	-	-	-	-	-	-	-	-	-	-	2.95	\$326,846
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,519	1.00	\$175,708	1.00	\$164,197	-	-	2.77	\$467,622
Custodians ⁵	2.00	\$209,427	-	-	-	-	0.50	\$58,822	-	-	-	-	-	-	2.50	\$268,249
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.23	\$37,766	-	-	-	-	-	-	-	-	1.23	\$213,780
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.38	\$39,005	7.04	\$680,488	0.37	\$38,974	-	-	-	-	-	-	9.29	\$887,782
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.03	\$169,125	1.00	\$149,172	-	-	1.00	\$160,305	-	-	4.03	\$650,093
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.80	\$131,665	0.75	\$56,431	-	-	0.05	\$4,387	4.38	\$224,221
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,165,543	0.40	\$61,852	6.00	\$780,909	1.00	\$164,802	-	-	-	-	-	-	21.00	\$3,173,106
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$116,568	-	\$126,704	-	\$2,778	-	\$89,059	-	\$32,810	-	\$40,014	-	-	-	\$407,933
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$63,600	-	-	-	\$75,000	-	\$31,200	-	\$9,976	-	-	-	\$179,776
Instructional Materials & Supplies (Including CI 430077)	-	\$176,328	-	\$12,794	-	-	-	\$569,012	-	-	-	-	-	\$269	-	\$758,403
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,794	-	-	-	\$54,573	-	-	-	\$19,711	-	\$246	-	\$93,324
Indirect Support	-	-	-	\$22,726	-	-	-	-	-	-	-	-	-	-	-	\$22,726
Total	22.90	\$3,617,139	1.78	\$520,341	14.90	\$1,783,569	8.27	\$1,612,901	1.75	\$296,149	2.00	\$394,203	0.05	\$4,902	51.65	\$8,229,204

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1574002 - 118th St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **134**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,070,035	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,070,035
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,070,035	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,070,035

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1575301 - 186th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **583**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,821	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,821
On Hold 20%	-	\$2,735	-	\$7,274	-	-	-	\$25,208	-	-	-	-	-	-	-	\$35,217
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$264,844	-	-	-	-	1.59	\$161,858	-	-	-	-	-	-	4.34	\$426,702
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	1.00	\$175,708	-	-	-	-	1.27	\$222,081
Custodians ⁵	1.88	\$207,014	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$207,014
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,618	-	-	-	-	-	-	-	-	1.40	\$245,632
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	4.27	\$416,882	1.52	\$59,800	-	-	0.76	\$29,500	-	-	8.05	\$635,882
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	0.50	\$93,205	-	-	1.50	\$253,510	-	-	2.90	\$504,851
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	2.64	\$127,450	0.75	\$56,431	0.95	\$83,326	0.05	\$4,387	5.30	\$308,251
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.40	\$3,868,168	0.60	\$92,777	3.93	\$505,677	2.00	\$267,144	-	-	-	-	-	-	31.93	\$4,733,766
Teacher Assistant	-	-	-	-	-	-	1.17	\$50,590	-	-	0.67	\$36,922	-	-	1.84	\$87,512
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$29,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,617	-	\$39,664	-	\$1,389	-	\$19,934	-	\$41,012	-	\$21,733	-	-	-	\$266,349
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$316,944	-	-	-	\$8,000	-	\$27,075	-	-	-	-	-	\$352,019
Instructional Materials & Supplies (Including CI 430077)	-	\$25,166	-	\$10,777	-	-	-	\$70,557	-	\$1,425	-	-	-	\$736	-	\$108,661
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,709	-	-	-	\$49,462	-	-	-	\$21,682	-	\$270	-	\$78,123
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	34.51	\$5,102,024	0.60	\$474,145	10.70	\$1,376,707	10.42	\$1,115,273	1.75	\$301,651	3.88	\$433,623	0.05	\$5,393	61.91	\$8,808,816

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1578101 - Flournoy El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **174**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,272	-	\$1,816	-	-	-	\$40,828	-	-	-	-	-	-	-	\$46,916
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$264,844	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$264,844
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	1.60	\$224,445	1.00	\$175,708	1.00	\$164,199	-	-	4.27	\$675,650
Custodians ⁵	2.00	\$225,621	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	3.00	\$319,437
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$184,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.75	\$77,975	6.16	\$595,427	-	-	-	-	1.89	\$122,225	-	-	10.30	\$924,942
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.90	\$158,136	0.50	\$93,205	-	-	1.00	\$171,491	-	-	3.40	\$594,323
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$47,607	-	-	-	-	3.66	\$190,962	0.75	\$56,431	-	-	-	-	5.58	\$295,000
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,099,377	0.30	\$46,389	3.20	\$482,081	3.50	\$468,868	-	-	0.50	\$80,155	-	-	15.00	\$2,176,870
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,615	-	\$214,474	-	\$1,389	-	\$45,603	-	\$26,248	-	\$2,495	-	-	-	\$357,824
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,554	-	\$86,800	-	-	-	\$7,000	-	\$24,600	-	\$4,151	-	\$3,801	-	\$128,906
Instructional Materials & Supplies (Including CI 430077)	-	\$28,266	-	\$17,950	-	-	-	\$84,468	-	-	-	\$12,000	-	-	-	\$142,684
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,030	-	-	-	\$54,316	-	-	-	\$16,089	-	\$201	-	\$79,636
Indirect Support	-	-	-	\$22,982	-	-	-	-	-	-	-	-	-	-	-	\$22,982
Total	17.49	\$2,364,156	2.05	\$648,907	10.72	\$1,357,746	10.26	\$1,290,461	1.75	\$282,987	4.39	\$572,805	-	\$4,002	46.66	\$6,521,064

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1578102 - Flournoy ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **116**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$50	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,453	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,453
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$812,301	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$812,301
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,234	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,234
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$945,698	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$945,698

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1578103 - Flournoy El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **51**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$443,180	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$443,180
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$443,180	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$443,180

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1580801 - 156th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **347**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$21,047	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,047
On Hold 20%	-	\$8,435	-	\$4,393	-	-	-	\$9,365	-	-	-	-	-	-	-	\$22,193
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,714	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$290,714
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	1.00	\$175,708	-	-	-	-	1.17	\$204,906
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.15	\$490,155
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$165,863	-	-	-	-	-	-	1.00	\$165,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.43	\$103,415	0.75	\$56,431	0.57	\$47,002	0.03	\$2,195	3.56	\$240,781
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.90	\$2,387,413	0.30	\$46,388	2.65	\$401,864	-	-	-	-	1.00	\$151,591	-	-	19.85	\$2,987,256
Teacher Assistant	0.19	\$5,196	0.31	\$8,473	-	-	1.00	\$27,336	-	-	-	-	-	-	1.50	\$41,005
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,904	-	\$155,740	-	\$926	-	\$1,559	-	\$24,608	-	-	-	-	-	\$273,737
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,835	-	\$40,675	-	-	-	-	-	\$32,100	-	-	-	-	-	\$78,610
Instructional Materials & Supplies (Including CI 430077)	-	\$30,995	-	\$4,558	-	-	-	\$44,863	-	-	-	\$1,717	-	\$295	-	\$82,428
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,063	-	-	-	\$16,083	-	-	-	\$10,543	-	\$132	-	\$32,821
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	24.44	\$3,555,965	0.61	\$270,310	7.85	\$973,438	3.43	\$368,484	1.75	\$288,847	1.57	\$210,853	0.03	\$2,622	39.68	\$5,670,519

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1582201 - 153rd St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **269**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$52,158	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,158
On Hold 20%	-	\$13,917	-	\$7,999	-	-	-	\$22,910	-	-	-	-	-	-	-	\$44,826
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.63	\$103,672	-	-	0.40	\$68,700	-	-	1.20	\$201,570
Custodians ⁵	2.50	\$272,844	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$272,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.62	\$290,025	-	-	-	-	-	-	-	-	2.62	\$466,039
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	11.93	\$1,165,585	-	-	-	-	-	-	-	-	12.68	\$1,232,266
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$210,849	-	-	-	-	-	-	-	-	1.20	\$210,849
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.01	\$39,335	-	-	0.56	\$21,636	0.08	\$2,952	2.43	\$95,661
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,503,039	0.40	\$61,853	10.70	\$1,478,645	3.00	\$406,702	-	-	1.00	\$160,305	-	-	25.70	\$3,610,544
Teacher Assistant	-	-	-	-	-	-	3.34	\$161,576	-	-	-	-	-	-	3.34	\$161,576
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,862	-	\$114,560	-	\$4,629	-	\$19,596	-	\$26,220	-	\$1,870	-	-	-	\$259,737
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,945	-	-	-	\$100,000	-	\$27,000	-	\$2,666	-	-	-	\$187,611
Instructional Materials & Supplies (Including CI 430077)	-	\$21,373	-	\$8,022	-	-	-	\$37,886	-	\$600	-	-	-	\$221	-	\$68,102
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,654	-	-	-	\$40,901	-	\$1,380	-	\$13,431	-	\$168	-	\$61,534
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	19.45	\$2,749,452	0.40	\$260,053	26.55	\$3,357,563	7.98	\$932,578	-	\$55,200	1.96	\$268,608	0.08	\$3,341	56.42	\$7,626,795

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1582202 - 153rd St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **92**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$640,047	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$640,047
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$640,047	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$640,047

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1583601 - 109th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **310**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$29,239	-	\$315	-	-	-	\$32,896	-	-	-	-	-	-	-	\$62,450
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$325,699
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$77,703	-	-	-	-	1.20	\$198,549	-	-	-	-	-	-	1.67	\$276,252
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$58,269	-	-	-	-	-	-	-	-	1.35	\$234,283
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	2.64	\$255,183	-	-	-	-	0.75	\$77,975	-	-	4.89	\$475,983
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$160,305	-	-	2.00	\$342,982	-	-	3.00	\$503,287
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.96	\$318,456	-	-	-	-	0.04	\$2,823	4.78	\$353,017
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.07	\$2,344,837	0.43	\$70,370	3.00	\$409,593	1.50	\$190,632	-	-	1.80	\$291,908	-	-	21.80	\$3,307,340
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,341	-	\$152,374	-	\$926	-	\$4,521	-	\$7,000	-	\$19,559	-	-	-	\$271,180
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$18,940	-	-	-	\$7,000	-	\$23,100	-	\$7,000	-	-	-	\$56,040
Instructional Materials & Supplies (Including CI 430077)	-	\$67,702	-	\$127,507	-	-	-	\$72,230	-	\$3,245	-	\$595	-	-	-	\$271,279
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,347	-	-	-	\$44,480	-	\$855	-	\$13,889	-	\$173	-	\$68,744
Indirect Support	-	-	-	\$10,243	-	-	-	-	-	-	-	-	-	-	-	\$10,243
Total	23.82	\$3,614,837	1.18	\$467,071	6.30	\$819,299	7.85	\$1,054,073	-	\$34,200	4.55	\$753,908	0.04	\$3,455	43.74	\$6,746,843

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1584901 - Griffith Joyner El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **284**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$26,010	-	\$7,005	-	-	-	\$19,765	-	-	-	-	-	-	-	\$52,780
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.31	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.31	\$518,706
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,031	2.00	\$351,416	0.40	\$68,701	-	-	3.17	\$549,346
Custodians ⁵	2.00	\$223,740	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$223,740
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,491	-	-	-	-	-	-	-	-	1.40	\$245,505
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	6.91	\$672,065	-	-	-	-	1.50	\$155,950	-	-	9.91	\$957,330
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.20	\$210,849	1.00	\$164,802	1.00	\$160,305	1.50	\$264,696	-	-	5.70	\$972,143
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	2.26	\$143,162	1.75	\$159,117	1.50	\$112,862	-	-	6.65	\$497,694
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.27	\$1,864,395	0.63	\$101,297	6.20	\$870,786	1.00	\$112,475	-	-	0.30	\$51,448	-	-	22.40	\$3,000,401
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,320	-	\$237,282	-	\$2,778	-	\$103,988	-	\$31,089	-	\$16,656	-	-	-	\$475,113
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$88,872	-	-	-	\$335,221	-	\$24,300	-	-	-	-	-	\$448,393
Instructional Materials & Supplies (Including CI 430077)	-	\$119,591	-	\$21,364	-	-	-	\$46,564	-	-	-	-	-	\$4,007	-	\$191,526
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,697	-	-	-	\$59,068	-	-	-	\$16,960	-	\$211	-	\$84,936
Indirect Support	-	-	-	\$17,601	-	-	-	-	-	-	-	-	-	-	-	\$17,601
Total	23.73	\$3,245,919	1.63	\$653,609	15.12	\$1,938,472	5.86	\$1,280,191	4.75	\$726,227	6.20	\$720,255	-	\$4,218	57.29	\$8,568,891

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1584902 - Griffith Joyner ES Visual/Perf Arts Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **104**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$672,907	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$672,907
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,060	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,060
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,408	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,408
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$800,787	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$800,787

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1585701 - 107th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **664**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,971	-	\$11,642	-	-	-	\$15,430	-	-	-	-	-	-	-	\$36,043
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.62	\$190,655	1.00	\$199,964	-	-	-	-	-	-	2.62	\$620,669
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$388,158	-	-	-	-	1.60	\$175,371	-	-	-	-	-	-	5.35	\$563,529
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.30	\$51,525	-	-	2.00	\$351,416	1.60	\$267,250	-	-	4.97	\$846,413
Custodians ⁵	2.50	\$281,023	-	-	-	-	0.50	\$48,618	-	-	-	-	-	-	3.00	\$329,641
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$200,043	1.50	\$155,950	6.75	\$668,356	-	-	-	-	0.75	\$77,975	-	-	11.25	\$1,102,324
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.20	\$35,141	1.50	\$255,751	1.00	\$160,305	3.00	\$503,287	-	-	6.70	\$1,125,975
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	7.79	\$501,321	1.75	\$159,117	0.56	\$42,325	-	-	11.24	\$785,316
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.77	\$3,958,988	1.13	\$178,613	5.67	\$780,594	3.00	\$385,374	-	-	0.30	\$51,448	-	-	38.87	\$5,355,017
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$177,462	-	\$159,406	-	\$2,315	-	\$51,726	-	\$57,337	-	\$5,286	-	-	-	\$453,532
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,725	-	\$159,416	-	-	-	\$591,408	-	\$54,900	-	-	-	-	-	\$808,449
Instructional Materials & Supplies (Including CI 430077)	-	\$48,985	-	\$5,000	-	-	-	\$20,940	-	-	-	\$6,083	-	\$8,090	-	\$89,098
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,598	-	-	-	\$115,881	-	-	-	\$34,241	-	\$426	-	\$162,146
Indirect Support	-	-	-	\$23,931	-	-	-	-	-	-	-	-	-	-	-	\$23,931
Total	41.48	\$5,731,194	3.63	\$877,047	13.64	\$1,745,006	16.39	\$2,394,766	4.75	\$783,075	6.21	\$987,895	-	\$8,516	86.10	\$12,527,499

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1585702 - 107th St ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **138**
 SENI Quintile -

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,982	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,982
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$830,296	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$830,296
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,659	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,659
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$965,113	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$965,113

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1586301 - 116th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **267**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,691	-	\$2,650	-	-	-	\$14,690	-	-	-	-	-	-	-	\$33,031
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$505,141
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$321,741
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$131,360	1.00	\$175,708	-	-	-	-	1.97	\$336,266
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$67,190	-	-	-	-	-	-	-	-	1.40	\$243,204
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.63	\$65,422	9.49	\$960,538	0.12	\$12,559	-	-	1.50	\$155,950	-	-	13.24	\$1,323,784
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$161,527	-	-	-	-	-	-	2.00	\$333,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.76	\$204,924	0.75	\$56,431	-	-	-	-	4.29	\$293,093
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.70	\$1,874,392	0.30	\$46,381	4.25	\$550,860	1.00	\$164,802	-	-	1.00	\$160,305	-	-	19.25	\$2,796,740
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,750	-	\$198,876	-	\$1,852	-	\$70,268	-	\$29,529	-	\$6,854	-	-	-	\$413,129
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$55,190	-	-	-	\$32,897	-	\$22,600	-	-	-	\$4,000	-	\$114,687
Instructional Materials & Supplies (Including CI 430077)	-	\$82,311	-	\$15,740	-	-	-	\$76,668	-	\$5,000	-	-	-	\$18	-	\$179,737
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,431	-	-	-	\$53,258	-	-	-	\$17,006	-	\$212	-	\$89,907
Indirect Support	-	-	-	\$26,820	-	-	-	-	-	-	-	-	-	-	-	\$26,820
Total	21.80	\$3,152,556	1.93	\$602,001	14.74	\$1,692,943	6.87	\$1,138,612	1.75	\$289,268	2.50	\$340,115	-	\$4,230	49.59	\$7,219,725

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1586302 - 116th St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **120**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$845,947	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$845,947
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$845,947	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$845,947

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1587701 - 135th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **388**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,441	-	\$6,044	-	-	-	\$16,190	-	-	-	-	-	-	-	\$32,675
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$227,487	-	-	-	-	1.00	\$100,787	-	-	-	-	-	-	3.00	\$328,274
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	1.00	\$175,708	-	-	-	-	2.27	\$386,280
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	3.00	\$313,576
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$57,470	-	-	-	-	-	-	-	-	1.35	\$233,484
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	9.88	\$961,945	1.50	\$155,950	-	-	-	-	-	-	12.88	\$1,249,426
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.65	\$114,210	2.00	\$331,726	-	-	2.00	\$320,610	-	-	4.65	\$766,546
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$42,066	-	-	-	-	3.69	\$143,076	0.75	\$56,431	0.10	\$3,689	0.13	\$5,164	5.71	\$250,426
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.17	\$2,791,242	0.73	\$116,761	9.02	\$1,265,523	1.00	\$132,502	-	-	0.30	\$51,448	-	-	28.22	\$4,357,476
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,694	-	\$232,715	-	\$3,704	-	\$7,748	-	\$37,732	-	\$3,727	-	-	-	\$347,320
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$88,870	-	-	-	-	-	-	-	-	-	-	-	\$98,870
Instructional Materials & Supplies (Including CI 430077)	-	\$20,977	-	\$20,434	-	-	-	\$37,277	-	-	-	\$299	-	\$56	-	\$79,043
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,019	-	-	-	\$59,824	-	\$28,200	-	\$22,094	-	\$275	-	\$113,412
Indirect Support	-	-	-	\$6,038	-	-	-	-	-	-	-	-	-	-	-	\$6,038
Total	26.78	\$4,096,544	0.73	\$473,881	21.10	\$2,627,857	11.19	\$1,277,428	1.75	\$298,071	4.40	\$493,931	0.13	\$5,495	66.08	\$9,273,207

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1587702 - 135th St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **153**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,170,844	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,170,844
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,235,694	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,235,694

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1588401 - 112th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **323**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$73,208	-	-	-	-	-	\$2,420	-	-	-	-	-	-	-	\$75,628
On Hold 20%	-	\$22,766	-	\$1,774	-	-	-	\$8,345	-	-	-	-	-	-	-	\$32,885
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$206,534	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$206,534
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,679	1.00	\$175,708	0.60	\$98,520	-	-	2.17	\$369,105
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.41	\$133,407	0.09	\$9,422	8.48	\$843,192	0.38	\$14,750	-	-	-	-	-	-	10.36	\$1,000,771
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.97	\$169,285	1.00	\$164,802	-	-	-	-	-	-	2.97	\$505,578
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.25	\$51,571	-	-	-	-	3.31	\$156,738	0.75	\$56,431	-	-	0.08	\$2,952	5.39	\$267,692
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,180,002	0.20	\$30,926	5.20	\$726,395	3.00	\$432,408	-	-	1.00	\$160,305	-	-	24.00	\$3,530,036
Teacher Assistant	-	-	-	-	-	-	1.50	\$59,700	-	-	-	-	-	-	1.50	\$59,700
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,653	-	\$220,829	-	\$2,315	-	\$3,855	-	\$22,967	-	\$3,319	-	-	-	\$335,938
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,544	-	-	-	-	-	\$25,200	-	-	-	-	-	\$82,744
Instructional Materials & Supplies (Including CI 430077)	-	\$22,200	-	\$16,744	-	-	-	\$187	-	-	-	-	-	\$308	-	\$39,439
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,782	-	-	-	\$45,640	-	-	-	\$13,798	-	\$172	-	\$76,392
Indirect Support	-	-	-	\$20,759	-	-	-	-	-	-	-	-	-	-	-	\$20,759
Total	23.33	\$3,394,856	1.29	\$546,271	15.45	\$1,886,530	9.59	\$954,524	1.75	\$280,306	1.60	\$275,942	0.08	\$3,432	53.09	\$7,341,861

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1588701 - 122nd St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **415**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,430	-	-	-	-	-	\$24,625	-	-	-	-	-	-	-	\$33,055
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$612,795
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,175	-	-	0.20	\$34,350	1.80	\$295,558	1.00	\$175,708	0.70	\$120,226	-	-	3.80	\$643,017
Custodians ⁵	2.00	\$212,019	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$312,751
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.23	\$37,766	-	-	-	-	-	-	-	-	1.23	\$213,780
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.52	\$131,387	0.73	\$76,292	9.55	\$935,202	1.89	\$117,798	-	-	-	-	-	-	13.69	\$1,260,679
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	2.00	\$322,450	-	-	-	-	-	-	2.80	\$463,016
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.80	\$268,860	0.75	\$56,431	0.25	\$9,589	0.13	\$5,164	6.71	\$371,782
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.07	\$2,944,039	1.63	\$261,601	5.45	\$798,836	-	-	-	-	1.30	\$203,039	-	-	27.45	\$4,207,515
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$151,402	-	\$43,549	-	\$2,315	-	\$46,868	-	\$41,012	-	\$75,659	-	-	-	\$360,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$510,132	-	-	-	\$96,700	-	-	-	-	-	-	-	\$606,832
Instructional Materials & Supplies (Including CI 430077)	-	\$45,694	-	\$4,954	-	-	-	\$41,478	-	-	-	-	-	\$413	-	\$92,539
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,289	-	-	-	\$73,003	-	\$31,800	-	\$23,607	-	\$294	-	\$147,993
Indirect Support	-	-	-	\$33,288	-	-	-	-	-	-	-	-	-	-	-	\$33,288
Total	28.22	\$4,232,294	2.36	\$949,105	17.23	\$2,139,690	12.49	\$1,583,187	1.75	\$304,951	4.25	\$524,184	0.13	\$5,871	66.43	\$9,739,282

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1588702 - 122nd St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **151**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$993,342	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$993,342
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,104,224	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$1,104,224

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1601301 - Park Western EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **276**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$43,018	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,018
On Hold 20%	-	\$15,272	-	\$1,638	-	-	-	\$4,090	-	-	-	-	-	-	-	\$21,000
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$514,991
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$324,420
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	0.50	\$84,365	-	-	0.57	\$96,388
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$132,869	-	-	-	-	-	-	-	-	1.80	\$308,883
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	5.34	\$528,215	1.52	\$59,000	-	-	0.38	\$14,750	-	-	8.74	\$731,665
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	-	-	-	-	-	-	-	-	0.80	\$140,566
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.34	\$108,852	-	-	0.16	\$12,538	0.03	\$2,509	3.31	\$155,637
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.70	\$2,031,671	0.30	\$46,389	3.25	\$476,910	-	-	-	-	1.00	\$151,591	-	-	17.25	\$2,706,561
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,689	-	\$59,967	-	\$1,389	-	\$18,204	-	-	-	\$8,203	-	-	-	\$160,452
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,034	-	\$415,328	-	-	-	\$3,500	-	-	-	\$6,500	-	-	-	\$439,362
Instructional Materials & Supplies (Including CI 430077)	-	\$28,429	-	\$8,855	-	-	-	\$32,371	-	-	-	\$6,842	-	\$1,032	-	\$77,529
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,095	-	-	-	\$22,404	-	-	-	\$14,989	-	\$187	-	\$44,675
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.80	\$3,294,895	0.30	\$539,272	10.69	\$1,375,277	5.05	\$468,540	-	-	2.04	\$299,778	0.03	\$3,728	39.91	\$5,981,490

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1601302 - Park Western PI ES Gifted/STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **224**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$02
On Hold 20%	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$01
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,531,449	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,531,449
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,850	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,850
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,648	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,648
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,768,460	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,768,460

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1602101 - Parmelee EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **373**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$19,308	-	\$1,483	-	-	-	\$97,371	-	-	-	-	-	-	-	\$118,162
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$526,066
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$268,233	-	-	-	-	2.60	\$297,874	-	-	-	-	-	-	5.35	\$566,107
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.73	\$120,577	-	-	-	-	-	-	2.00	\$331,149
Custodians ⁵	2.50	\$272,844	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.50	\$373,576
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.64	\$66,280	6.91	\$672,065	3.11	\$323,598	-	-	-	-	-	-	12.16	\$1,191,258
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$154,631	-	-	1.00	\$160,305	-	-	4.00	\$662,134
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	4.41	\$325,449	-	-	0.23	\$8,852	0.15	\$5,901	5.93	\$422,755
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.97	\$2,528,034	0.73	\$116,758	5.20	\$712,785	1.00	\$160,305	-	-	2.30	\$374,530	-	-	26.20	\$3,892,412
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$158,946	-	\$154,787	-	\$2,315	-	\$97,632	-	-	-	\$39,627	-	-	-	\$453,307
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$106,744	-	-	-	\$34,250	-	-	-	-	-	\$705	-	\$141,699
Instructional Materials & Supplies (Including CI 430077)	-	\$108,489	-	\$40,438	-	-	-	\$51,047	-	-	-	-	-	-	-	\$199,974
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,005	-	-	-	\$77,459	-	-	-	\$27,961	-	\$348	-	\$125,773
Indirect Support	-	-	-	\$42,800	-	-	-	-	-	-	-	-	-	-	-	\$42,800
Total	27.93	\$4,142,531	2.37	\$720,786	14.01	\$1,726,189	14.85	\$2,036,040	-	-	3.53	\$611,275	0.15	\$6,954	62.84	\$9,243,775

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1602102 - Parmelee Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **262**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,955,649	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,955,649
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,955,649	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,955,649

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1608701 - Girls Acad Leader, Dr. King Sch for STEM**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

Ecast **702**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$27,167	-	-	-	-	-	\$37,631	-	-	-	-	-	-	-	\$64,798
On Hold 20%	-	\$20,913	-	\$6,411	-	-	-	\$9,408	-	-	-	-	-	-	-	\$36,732
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$451,515	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	3.00	\$659,016
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$416,459	-	-	-	-	-	-	-	-	0.19	\$25,004	-	-	4.19	\$441,463
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$489,138	-	-	0.20	\$34,350	-	-	2.00	\$293,110	0.10	\$17,571	-	-	5.40	\$834,169
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$184,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	0.05	\$8,785	-	-	-	-	-	-	1.00	\$160,305	-	-	2.05	\$169,090
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.37	\$80,209	-	-	-	-	0.85	\$51,506	2.75	\$261,803	-	-	-	-	4.97	\$393,518
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.65	\$4,225,228	0.35	\$45,136	1.30	\$174,303	1.00	\$128,957	-	-	-	-	-	-	34.30	\$4,573,624
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$185,179	-	\$85,608	-	\$463	-	\$15,848	-	\$50,855	-	\$68,446	-	-	-	\$407,757
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,760	-	\$525,520	-	-	-	\$9,998	-	-	-	-	-	-	-	\$547,278
Instructional Materials & Supplies (Including CI 430077)	-	\$83,449	-	\$39,589	-	-	-	-	-	-	-	\$12,410	-	\$2,288	-	\$137,736
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,056	-	-	-	\$21,779	-	\$28,500	-	\$14,009	-	\$192	-	\$75,536
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	47.12	\$6,538,603	0.40	\$722,105	2.43	\$302,387	2.85	\$482,628	4.75	\$634,268	1.29	\$297,745	-	\$3,838	58.84	\$8,981,574

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1613701 - Pt Fermin Mar Sci Mg**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **South**

Ecast **298**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$39,269	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,269
On Hold 20%	-	\$9,817	-	\$8,922	-	-	-	\$505	-	-	-	-	-	-	-	\$19,244
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.57	\$270,908	-	-	-	-	-	-	-	-	-	-	-	-	2.57	\$270,908
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.50	\$82,854	-	-	-	-	-	-	0.57	\$94,877
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	0.38	\$14,750	-	-	-	-	-	-	3.02	\$269,933
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$146,436	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$199,148
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	2.63	\$204,543	-	-	0.38	\$14,750	-	-	4.17	\$265,781
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,164,008	0.40	\$61,854	1.45	\$186,283	-	-	-	-	-	-	-	16.45	\$2,412,145	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,508	-	\$51,252	-	\$463	-	\$3,118	-	-	-	\$41,783	-	-	-	\$180,124
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$213,668	-	-	-	\$14,000	-	-	-	\$18,000	-	-	-	\$249,668
Instructional Materials & Supplies (Including CI 430077)	-	\$16,960	-	\$6,754	-	-	-	\$4,024	-	-	-	-	\$1,652	-	-	\$29,390
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,717	-	-	-	\$30,277	-	-	-	\$6,346	-	\$87	-	\$42,427
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.40	\$3,418,421	0.40	\$348,167	4.99	\$606,389	3.51	\$354,071	-	-	1.38	\$126,911	-	\$1,739	33.68	\$4,855,698

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1614801 - President El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **229**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,963	-	\$2,304	-	-	-	\$8,088	-	-	-	-	-	-	-	\$12,355
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	-	-	-	-	0.20	\$26,152	-	-	2.95	\$323,661
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.30	\$51,526	-	-	0.10	\$17,175	-	-	0.57	\$97,899
Custodians ⁵	2.50	\$275,436	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$275,436
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.11	\$193,621	-	-	-	-	-	-	-	-	2.11	\$369,635
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.38	\$210,663	-	-	14.50	\$1,608,799	-	-	-	-	-	-	-	-	16.88	\$1,819,462
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$181,770	1.50	\$258,177	-	-	0.50	\$93,205	-	-	3.10	\$533,152
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.74	\$31,738	-	-	-	-	1.12	\$45,123	-	-	0.38	\$14,750	-	-	2.24	\$91,611
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.90	\$1,446,746	0.30	\$46,389	9.70	\$1,469,692	-	-	-	-	-	-	-	-	18.90	\$2,962,827
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,134	-	\$148,715	-	\$4,167	-	\$30,920	-	\$21,205	-	\$11,876	-	-	-	\$315,017
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$52,550	-	-	-	\$6,000	-	\$26,100	-	\$4,000	-	-	-	\$88,650
Instructional Materials & Supplies (Including CI 430077)	-	\$28,140	-	\$4,201	-	-	-	\$55,693	-	\$3,590	-	\$16,717	-	\$2,697	-	\$111,038
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,311	-	-	-	\$21,160	-	\$1,305	-	\$11,414	-	\$142	-	\$39,332
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	19.34	\$2,788,190	0.30	\$263,490	27.01	\$3,570,552	2.92	\$463,637	-	\$52,200	2.18	\$228,271	-	\$2,839	51.75	\$7,369,179

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1614802 - President El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **157**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,249,714	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,249,714
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,316,395	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$1,316,395

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1615801 - Purche El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **269**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$55,646	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,646
On Hold 20%	-	\$34,670	-	\$9,147	-	-	-	\$53,308	-	-	-	-	-	-	-	\$97,125
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,653	-	-	-	-	1.19	\$116,543	-	-	-	-	-	-	3.94	\$396,196
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	0.20	\$32,840	2.00	\$351,416	0.20	\$32,839	-	-	2.97	\$511,973
Custodians ⁵	2.00	\$207,153	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,153
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.46	\$634,838	-	-	-	-	1.50	\$155,950	-	-	8.71	\$855,638
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.06	\$9,852	0.50	\$94,124	1.00	\$160,305	2.50	\$436,187	-	-	5.06	\$871,959
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.79	\$70,067	1.75	\$159,117	-	-	-	-	5.07	\$317,353
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.80	\$1,839,664	0.40	\$61,853	4.25	\$692,436	2.00	\$270,782	-	-	1.00	\$151,591	-	-	19.45	\$3,016,326
Teacher Assistant	1.00	\$46,032	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,379	-	\$231,945	-	\$1,852	-	\$31,166	-	\$27,808	-	\$11,354	-	-	-	\$381,504
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$81,573	-	\$155,050	-	-	-	\$69,437	-	\$57,600	-	\$5,000	-	-	-	\$368,660
Instructional Materials & Supplies (Including CI 430077)	-	\$21,963	-	\$17,439	-	-	-	\$305,735	-	-	-	-	\$3,455	-	-	\$348,592
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$30,836	-	-	-	\$42,655	-	-	-	\$14,623	-	\$182	-	\$100,796
Indirect Support	-	-	-	\$23,661	-	-	-	-	-	-	-	-	-	-	-	\$23,661
Total	22.90	\$3,387,938	0.80	\$595,611	11.48	\$1,504,193	6.68	\$1,119,639	4.75	\$756,246	5.20	\$794,494	-	\$3,637	51.81	\$8,161,758

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1615802 - Purche ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **106**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,366	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$769,787	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$769,787
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,512	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$892,696	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$892,696

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1621901 - Raymond Ave El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **458**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6	-	\$3,811	-	-	-	\$36,142	-	-	-	-	-	-	-	\$39,959
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$507,617
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,832	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,832
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	1.33	\$220,105	2.60	\$454,467	-	-	-	-	4.60	\$785,870
Custodians ⁵	2.00	\$204,332	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,332
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.63	\$142,959	0.62	\$64,720	4.27	\$416,882	-	-	-	-	0.75	\$77,975	-	-	7.27	\$702,536
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.74	\$128,872	1.00	\$160,305	1.00	\$160,305	-	-	-	-	3.74	\$620,973
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.63	\$130,187	1.75	\$159,117	-	-	-	-	5.16	\$321,042
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.60	\$2,702,375	0.40	\$61,853	4.20	\$574,994	3.00	\$431,087	-	-	1.00	\$160,305	-	-	28.20	\$3,930,614
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	2.00	\$92,064	-	-	3.00	\$136,796
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,648	-	\$190,948	-	\$1,852	-	\$41,982	-	\$32,730	-	\$25,939	-	-	-	\$393,776
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$67,150	-	-	-	\$34,500	-	\$26,505	-	\$9,500	-	-	-	\$137,655
Instructional Materials & Supplies (Including CI 430077)	-	\$22,071	-	\$4,000	-	-	-	\$78,560	-	\$1,395	-	-	-	\$2,871	-	\$108,897
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$28,427	-	-	-	\$62,503	-	-	-	\$19,252	-	\$240	-	\$110,422
Indirect Support	-	-	-	\$39,105	-	-	-	-	-	-	-	-	-	-	-	\$39,105
Total	29.33	\$3,981,732	2.02	\$631,505	9.91	\$1,251,523	9.96	\$1,430,758	5.35	\$834,519	3.75	\$385,035	-	\$4,788	60.32	\$8,519,860

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1630101 - Ritter El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **296**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,071	-	-	-	-	-	\$20,000	-	-	-	-	-	-	-	\$32,071
On Hold 20%	-	\$3,747	-	\$3,422	-	-	-	\$5,345	-	-	-	-	-	-	-	\$12,514
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$34,351	-	-	0.60	\$98,520	-	-	0.97	\$162,069
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$184,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	0.63	\$65,861	0.75	\$76,638	0.12	\$12,120	-	-	-	-	-	-	3.00	\$286,150
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.40	\$70,283	1.00	\$122,986	-	-	-	-	-	-	2.40	\$364,760
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.77	\$300,863	-	-	-	-	-	-	4.91	\$383,416
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,330,195	0.25	\$38,008	1.00	\$173,069	-	-	-	-	-	-	-	15.85	\$2,541,272	
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	2.66	\$128,988	-	-	3.16	\$142,656
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,051	-	\$47,419	-	\$463	-	\$19,304	-	-	-	-	-	-	-	\$152,237
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$299,871	-	-	-	\$11,200	-	\$14,250	-	-	-	-	-	\$325,321
Instructional Materials & Supplies (Including CI 430077)	-	\$18,684	-	\$9,502	-	-	-	\$23,447	-	-	-	\$11,122	-	\$2,967	-	\$65,722
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,694	-	-	-	\$28,240	-	\$15,750	-	\$12,560	-	\$157	-	\$76,401
Indirect Support	-	-	-	\$21,075	-	-	-	-	-	-	-	-	-	-	-	\$21,075
Total	24.06	\$3,584,899	1.88	\$676,343	2.80	\$441,166	5.59	\$591,524	-	\$30,000	3.26	\$251,190	-	\$3,124	37.59	\$5,578,246

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1643801 - Russell El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **534**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,403	-	\$26,686	-	-	-	\$38,254	-	-	-	-	-	-	-	\$81,343
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	1.00	\$190,655	1.00	\$197,453	-	-	-	-	-	-	3.00	\$623,731
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.38	\$154,753	-	-	1.00	\$104,745	-	-	5.13	\$565,226
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.00	\$164,197	-	-	-	-	-	-	2.27	\$374,769
Custodians ⁵	2.50	\$263,211	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$313,578
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$107,061	-	-	-	-	-	-	-	-	1.60	\$283,075
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$197,827	0.75	\$77,975	11.98	\$1,195,253	-	-	-	-	-	-	-	-	14.98	\$1,471,055
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	2.00	\$351,414	1.00	\$143,596	-	-	0.50	\$93,205	-	-	3.50	\$588,215
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.90	\$73,750	-	-	0.21	\$8,114	0.17	\$6,639	3.06	\$120,241
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.77	\$3,313,342	2.33	\$381,034	8.67	\$1,279,395	4.00	\$574,882	-	-	2.30	\$372,058	-	-	39.07	\$5,920,711
Teacher Assistant	-	-	-	-	-	-	5.00	\$230,160	-	-	-	-	-	-	5.00	\$230,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$161,267	-	\$195,972	-	\$3,704	-	\$252,405	-	\$20,080	-	\$59,161	-	-	-	\$692,589
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$78,956	-	-	-	\$44,054	-	\$5,000	-	\$5,500	-	-	-	\$133,510
Instructional Materials & Supplies (Including CI 430077)	-	\$60,485	-	\$45,006	-	-	-	\$189,445	-	\$26,400	-	\$6,707	-	\$628	-	\$328,671
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$79,123	-	-	-	\$101,160	-	\$1,320	-	\$30,757	-	\$383	-	\$212,743
Indirect Support	-	-	-	\$53,508	-	-	-	-	-	-	-	-	-	-	-	\$53,508
Total	33.12	\$4,937,860	3.08	\$938,260	24.45	\$3,161,832	15.78	\$2,214,476	-	\$52,800	4.01	\$667,197	0.17	\$7,650	80.61	\$11,980,075

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1643802 - Russell Elementary Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **216**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$08
On Hold 20%	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$02
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,124	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,124
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,385,925	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,385,925
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,546
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,232	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,536,837	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,536,837

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1653401 - King Jr El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **228**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$40,996	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,996
On Hold 20%	-	\$43,170	-	-	-	-	-	\$48,584	-	-	-	-	-	-	-	\$91,754
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.00	\$114,677	-	-	-	-	-	-	3.75	\$420,405
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	0.50	\$82,100	0.10	\$17,175	-	-	1.00	\$175,708	1.00	\$164,197	-	-	3.17	\$533,303
Custodians ⁵	2.50	\$263,887	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$263,887
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$78,324	1.37	\$142,095	6.16	\$595,427	-	-	-	-	0.75	\$77,975	-	-	9.16	\$893,821
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.60	\$105,424	1.00	\$165,863	-	-	1.00	\$171,491	-	-	3.60	\$614,269
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.00	\$259,404	0.75	\$56,431	-	-	-	-	4.89	\$398,388
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,559,322	1.20	\$182,518	4.00	\$486,957	1.00	\$151,591	-	-	-	-	-	-	17.80	\$2,380,388
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,301	-	\$220,037	-	\$1,852	-	\$9,166	-	\$21,327	-	\$56,013	-	-	-	\$392,696
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$56,720	-	-	-	\$49,500	-	-	-	\$2,561	-	\$2,751	-	\$111,532
Instructional Materials & Supplies (Including CI 430077)	-	\$18,451	-	\$32,658	-	-	-	\$196,965	-	-	-	-	-	-	-	\$248,074
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$122,770	-	-	-	\$39,623	-	\$17,400	-	\$11,643	-	\$145	-	\$191,581
Indirect Support	-	-	-	\$22,919	-	-	-	-	-	-	-	-	-	-	-	\$22,919
Total	21.44	\$2,952,977	4.07	\$1,033,308	11.56	\$1,335,003	6.00	\$1,035,373	1.75	\$270,866	2.75	\$483,880	-	\$2,896	47.57	\$7,114,303

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1653402 - King Jr El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **45**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$405,846	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$405,846
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$405,846	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$405,846

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1661601 - 7th St ES Arts Integration Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **South**

ECast **312**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,477	-	\$1,428	-	-	-	\$22,823	-	-	-	-	-	-	-	\$28,728
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$210,053	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$210,053
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$103,922	-	-	-	-	-	-	-	-	1.60	\$279,936
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.83	\$181,326	-	-	11.10	\$1,110,320	-	-	-	-	0.19	\$7,376	-	-	14.12	\$1,299,022
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.80	\$140,566	2.50	\$394,326	-	-	-	-	-	-	4.30	\$706,383
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.14	\$44,250	-	-	-	-	-	-	1.92	\$75,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,200,762	0.20	\$30,927	5.63	\$897,364	-	-	-	-	1.00	\$160,305	-	-	21.43	\$3,289,358
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,294	-	\$42,455	-	\$2,315	-	\$3,898	-	-	-	\$1,872	-	-	-	\$132,834
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$235,522	-	-	-	\$4,000	-	-	-	-	-	-	-	\$239,522
Instructional Materials & Supplies (Including CI 430077)	-	\$30,785	-	\$13,971	-	-	-	\$19,589	-	-	-	\$7,242	-	\$2,199	-	\$73,786
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,610	-	-	-	\$19,038	-	-	-	\$9,306	-	\$116	-	\$35,070
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.66	\$3,554,653	0.20	\$330,913	18.73	\$2,366,990	3.64	\$494,874	-	-	1.19	\$186,101	-	\$2,315	49.42	\$6,935,846

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1663001 - 75th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **494**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$51	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51
On Hold 20%	-	\$61,435	-	\$4,150	-	-	-	\$257,697	-	-	-	-	-	-	-	\$323,282
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$197,453	-	-	-	-	-	-	3.00	\$618,158
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,528	-	-	-	-	2.36	\$275,615	-	-	-	-	-	-	5.11	\$563,143
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.73	\$289,577	1.00	\$175,708	-	-	-	-	4.00	\$675,857
Custodians ⁵	3.00	\$326,353	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$326,353
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$107,061	-	-	-	-	-	-	-	-	1.60	\$283,075
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.75	\$77,975	12.93	\$1,286,905	-	-	-	-	0.75	\$77,975	-	-	15.93	\$1,572,555
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.40	\$241,774	0.07	\$12,299	2.00	\$320,610	-	-	3.00	\$492,101	-	-	6.47	\$1,066,784
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.34	\$31,752	-	-	-	-	7.14	\$573,576	0.75	\$56,431	1.43	\$107,220	0.08	\$5,645	9.74	\$774,624
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.07	\$2,887,466	0.83	\$132,221	9.78	\$1,447,850	2.00	\$224,188	-	-	0.30	\$51,448	-	-	32.98	\$4,743,173
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	2.00	\$92,064	-	-	3.00	\$136,796
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$182,063	-	\$153,019	-	\$3,704	-	\$415,688	-	\$49,215	-	\$52,522	-	-	-	\$856,211
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$144,372	-	-	-	\$200,000	-	\$25,000	-	\$17,000	-	-	-	\$386,372
Instructional Materials & Supplies (Including CI 430077)	-	\$98,062	-	\$42,567	-	-	-	\$297,688	-	\$1,700	-	\$18,907	-	\$1,893	-	\$460,817
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,530	-	\$14,031	-	-	-	\$266,002	-	-	-	\$31,903	-	\$397	-	\$313,863
Indirect Support	-	-	-	\$24,162	-	-	-	-	-	-	-	-	-	-	-	\$24,162
Total	30.73	\$4,588,226	2.98	\$834,271	24.58	\$3,082,824	17.23	\$3,362,826	1.75	\$308,054	7.48	\$941,140	0.08	\$7,935	84.83	\$13,125,276

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1663002 - 75Th St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

Ecast **236**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,871,634	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,871,634
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.75	\$1,936,099	-	-	-	-	-	-	-	-	-	-	-	-	12.75	\$1,936,099

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1664401 - 74th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **276**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$184,002	-	\$13,695	-	-	-	-	-	-	-	-	-	-	-	\$197,697
On Hold 20%	-	\$51,968	-	\$11,941	-	-	-	\$26,488	-	-	-	-	-	-	-	\$90,397
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,799	0.20	\$22,935	-	-	0.20	\$26,151	-	-	-	-	-	-	3.15	\$331,885
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.14	\$24,046	0.40	\$65,680	0.10	\$17,175	0.03	\$5,153	2.60	\$454,467	0.20	\$34,350	-	-	3.47	\$600,871
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	6.32	\$616,714	0.75	\$77,975	-	-	0.75	\$77,975	-	-	8.57	\$839,345
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.74	\$130,023	0.50	\$93,525	1.00	\$160,305	-	-	-	-	3.24	\$555,344
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.22	\$74,870	1.75	\$159,117	-	-	-	-	4.50	\$322,156
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.70	\$1,795,157	0.50	\$77,317	4.20	\$638,737	2.00	\$282,280	1.00	\$171,491	1.00	\$151,591	-	-	21.40	\$3,116,573
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,100	-	\$214,052	-	\$1,852	-	\$252,930	-	\$31,321	-	\$9,783	-	-	-	\$589,038
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$116,913	-	-	-	\$10,218	-	-	-	\$10,218	-	-	-	\$137,349
Instructional Materials & Supplies (Including CI 430077)	-	\$26,972	-	\$1,000	-	-	-	\$18,076	-	-	-	-	\$3,531	-	-	\$49,579
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$28,280	-	-	-	\$38,009	-	\$51,900	-	\$14,944	-	\$186	-	\$153,838
Indirect Support	-	-	-	\$23,661	-	-	-	-	-	-	-	-	-	-	-	\$23,661
Total	22.87	\$3,404,895	1.10	\$575,474	11.86	\$1,499,829	4.70	\$892,625	6.35	\$1,028,601	1.95	\$298,861	-	\$3,717	48.83	\$7,704,002

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1664402 - 74th Street Elementary Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **102**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5	-	-	-	-	-	-	-	-	-	-	-	-	-	\$05
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,982	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,982
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$768,808	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$768,808
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,322	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,322
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$897,148	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$897,148

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1665801 - Mc Kinley El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **461**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$19,766	-	\$14,979	-	-	-	\$131,917	-	-	-	-	-	-	-	\$166,662
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$177,576	-	-	-	-	-	-	2.50	\$508,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.78	\$95,878	-	-	-	-	-	-	3.53	\$396,573
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	0.70	\$116,450	1.00	\$175,708	0.40	\$65,679	-	-	2.67	\$451,960
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$317,075
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.92	\$765,549	0.38	\$14,750	-	-	1.50	\$155,950	-	-	9.80	\$936,249
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	1.00	\$165,863	-	-	3.00	\$492,101	-	-	5.80	\$970,021
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.67	\$142,585	0.75	\$56,431	0.27	\$10,326	0.11	\$4,427	5.94	\$296,322
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.97	\$3,417,665	0.93	\$147,687	5.20	\$648,483	2.00	\$243,578	-	-	0.30	\$51,448	-	-	30.40	\$4,508,861
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$125,493	-	\$122,868	-	\$1,852	-	\$288,512	-	\$31,170	-	\$14,799	-	-	-	\$584,694
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$110,685	-	-	-	\$194,480	-	\$31,800	-	-	-	-	-	\$336,965
Instructional Materials & Supplies (Including CI 430077)	-	\$92,778	-	\$30,077	-	-	-	\$296,425	-	-	-	\$83	-	\$663	-	\$420,026
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$87,993	-	-	-	\$68,903	-	-	-	\$21,544	-	\$268	-	\$178,708
Indirect Support	-	-	-	\$24,984	-	-	-	-	-	-	-	-	-	-	-	\$24,984
Total	30.43	\$4,761,053	1.93	\$710,764	14.52	\$1,669,349	10.53	\$2,037,649	1.75	\$295,109	5.47	\$811,930	0.11	\$5,358	64.74	\$10,291,212

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1679501 - Gil Garcetti Learning Academy**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **519**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,850	-	\$14,604	-	-	-	-	-	-	-	-	-	-	-	\$33,454
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.62	\$190,655	1.00	\$197,453	-	-	-	-	-	-	2.62	\$623,731
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,592
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.50	\$82,100	-	-	1.60	\$267,246	-	-	2.17	\$361,369
Custodians ⁵	2.00	\$225,621	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$326,353
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	8.80	\$850,610	-	-	-	-	-	-	-	-	10.30	\$980,310
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.40	\$245,990	0.50	\$95,982	-	-	0.50	\$93,205	-	-	2.40	\$435,177
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.88	\$299,480	-	-	0.45	\$39,470	0.05	\$4,387	6.16	\$375,075
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.77	\$3,424,436	1.43	\$233,433	8.25	\$1,105,172	0.50	\$85,746	-	-	0.30	\$51,448	-	-	32.25	\$4,900,235
Teacher Assistant	-	-	-	-	-	-	2.67	\$125,520	-	-	-	-	-	-	2.67	\$125,520
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,894	-	\$284,796	-	\$3,704	-	\$125,794	-	\$17,670	-	\$20,030	-	-	-	\$579,888
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$75,287	-	-	-	\$140,000	-	\$12,000	-	\$10,000	-	-	-	\$237,287
Instructional Materials & Supplies (Including CI 430077)	-	\$92,495	-	\$3,708	-	-	-	\$152,906	-	\$6,600	-	-	-	\$790	-	\$256,499
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$171,540	-	-	-	\$73,298	-	\$930	-	\$21,915	-	\$273	-	\$267,956
Indirect Support	-	-	-	\$44,393	-	-	-	-	-	-	-	-	-	-	-	\$44,393
Total	30.87	\$4,765,986	1.43	\$827,761	19.27	\$2,432,909	11.05	\$1,465,961	-	\$37,200	2.85	\$490,264	0.05	\$5,450	65.52	\$10,025,531

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1680801 - 61st St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **414**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$347	-	\$6,743	-	-	-	\$35,274	-	-	-	-	-	-	-	\$42,364
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$614,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$397,221
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.51	\$88,028	1.00	\$175,708	-	-	-	-	1.78	\$310,109
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$184,557	-	-	-	-	-	-	-	-	2.10	\$360,571
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,381	0.30	\$31,191	17.60	\$1,701,220	0.45	\$46,786	-	-	-	-	-	-	20.60	\$1,975,578
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	2.03	\$345,178	2.00	\$298,344	-	-	2.00	\$320,610	-	-	7.03	\$1,135,623
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.26	\$184,059	0.75	\$56,431	-	-	-	-	4.79	\$272,228
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.87	\$2,358,410	0.83	\$132,221	12.65	\$1,778,452	2.00	\$326,168	-	-	0.30	\$51,448	-	-	31.65	\$4,646,699
Teacher Assistant	-	-	-	-	-	-	2.67	\$128,986	-	-	2.00	\$92,064	-	-	4.67	\$221,050
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$134,112	-	\$27,886	-	\$5,092	-	\$78,120	-	\$37,732	-	\$7,727	-	-	-	\$290,669
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$49,216	-	-	-	-	-	-	-	\$49,216
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,568	-	\$222,086	-	-	-	-	-	-	\$9,568	-	\$5,339	-	\$246,561	
Instructional Materials & Supplies (Including CI 430077)	-	\$20,400	-	\$70,745	-	-	-	\$80,710	-	-	-	-	-	-	\$171,855	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$26,367	-	-	-	\$75,746	-	\$24,900	-	\$22,598	-	\$282	\$149,893	
Indirect Support	-	-	-	\$18,632	-	-	-	-	-	-	-	-	-	-	\$18,632	
Total	26.22	\$3,722,943	2.13	\$707,362	34.58	\$4,239,504	12.89	\$1,691,297	1.75	\$294,771	4.30	\$504,015	-	\$5,621	81.87	\$11,165,513

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1680802 - 61st St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **154**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,244,220	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,244,220
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,308,685	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$1,308,685

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1682201 - 66th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **617**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$43,606	-	-	-	-	-	\$163,969	-	-	-	-	-	-	-	\$207,575
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$520,493
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.20	\$121,082	-	-	0.96	\$125,021	-	-	4.91	\$546,798
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.80	\$301,600	-	-	-	-	-	-	3.07	\$512,172
Custodians ⁵	2.50	\$271,253	-	-	-	-	0.50	\$46,909	-	-	-	-	-	-	3.00	\$318,162
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$26,356	-	-	-	-	-	-	-	-	1.15	\$202,370
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	0.73	\$76,113	2.38	\$238,337	2.27	\$233,247	-	-	-	-	-	-	6.88	\$679,228
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$105,424	-	-	1.00	\$164,802	-	-	1.00	\$160,305	-	-	2.60	\$430,531
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	2.65	\$127,441	-	-	0.68	\$50,789	0.08	\$5,645	4.55	\$266,428
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.97	\$4,262,048	1.73	\$277,066	3.20	\$491,395	1.00	\$154,631	-	-	1.30	\$211,753	-	-	35.20	\$5,396,893
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$153,885	-	\$123,839	-	\$1,389	-	\$399,626	-	\$10,800	-	\$34,574	-	-	-	\$725,063
Capitalized Equipment/Expenses	-	\$174,412	-	-	-	-	-	-	-	-	-	-	-	-	-	\$174,412
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$130,840	-	-	-	\$81,250	-	\$13,800	-	-	-	-	-	\$225,890
Instructional Materials & Supplies (Including CI 430077)	-	\$30,574	-	\$2,721	-	-	-	\$370,859	-	\$2,310	-	-	-	-	-	\$406,464
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$24,650	-	-	-	\$81,089	-	\$690	-	\$27,916	-	\$348	-	\$134,693
Indirect Support	-	-	-	\$40,447	-	-	-	-	-	-	-	-	-	-	-	\$40,447
Total	38.93	\$6,032,843	3.06	\$781,100	6.43	\$887,155	11.42	\$2,441,620	-	\$27,600	3.94	\$610,358	0.08	\$6,943	63.86	\$10,787,619

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1686301 - South Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **655**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,262	-	\$17,375	-	-	-	\$48,310	-	-	-	-	-	-	-	\$82,947
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$526,066
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$392,985	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	4.13	\$442,993
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.30	\$51,525	0.43	\$73,853	1.00	\$175,708	1.00	\$164,199	-	-	3.80	\$641,507
Custodians ⁵	2.50	\$270,084	-	-	-	-	0.50	\$48,618	-	-	-	-	-	-	3.00	\$318,702
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$184,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.37	\$207,224	1.38	\$143,280	6.03	\$587,004	-	-	-	-	-	-	-	-	9.78	\$937,508
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$131,359	1.00	\$160,948	-	-	-	-	-	-	2.80	\$463,798
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,238	-	-	-	-	4.55	\$178,247	0.75	\$56,431	-	-	0.13	\$4,919	6.97	\$300,835
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.67	\$4,503,268	1.23	\$194,075	5.22	\$744,568	3.00	\$351,213	-	-	3.30	\$543,549	-	-	40.42	\$6,336,673
Teacher Assistant	-	-	-	-	-	-	6.70	\$369,220	-	-	-	-	-	-	6.70	\$369,220
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$198,205	-	\$380,624	-	\$2,315	-	\$726,700	-	\$57,417	-	\$15,783	-	-	-	\$1,381,044
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,670	-	\$84,006	-	-	-	\$167,705	-	\$30,000	-	-	-	\$3,431	-	\$286,812
Instructional Materials & Supplies (Including CI 430077)	-	\$61,191	-	\$15,315	-	-	-	\$60,538	-	\$4,200	-	-	-	-	-	\$141,244
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,147	-	-	-	\$115,207	-	-	-	\$35,341	-	\$440	-	\$174,135
Indirect Support	-	-	-	\$36,268	-	-	-	-	-	-	-	-	-	-	-	\$36,268
Total	40.90	\$6,300,986	3.61	\$1,065,581	12.90	\$1,620,309	17.56	\$2,545,682	1.75	\$323,756	4.30	\$758,872	0.13	\$8,790	81.15	\$12,623,976

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1686302 - South Park El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **156**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,138,892	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,138,892
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,138,892	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,138,892

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1686701 - Bridges School**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

ECast **1157**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20,275	-	\$45,232	-	-	-	\$58,957	-	-	-	-	-	-	-	\$124,464
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$445,462	-	-	1.00	\$190,655	1.00	\$203,994	-	-	-	-	-	-	4.00	\$840,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$303,942	-	-	-	-	2.00	\$227,780	-	-	-	-	-	-	5.00	\$531,722
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$347,237	-	-	-	-	1.50	\$250,075	-	-	-	-	-	-	3.60	\$597,312
Custodians ⁵	4.50	\$456,415	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	5.00	\$506,782
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,381	-	-	7.92	\$765,549	-	-	-	-	0.75	\$77,975	-	-	10.92	\$1,039,905
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	1.50	\$251,855	-	-	4.50	\$732,561	-	-	6.10	\$1,001,987
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	4.14	\$175,728	1.00	\$102,686	1.88	\$141,078	-	-	8.16	\$502,045
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	51.57	\$7,672,283	1.33	\$209,535	7.46	\$1,065,516	1.00	\$165,863	-	-	0.30	\$51,448	-	-	61.66	\$9,164,645
Teacher Assistant	1.00	\$46,032	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	2.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$290,030	-	\$130,640	-	\$2,778	-	\$400,733	-	-	-	\$107,763	-	-	-	\$931,944
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$643,581	-	-	-	\$130,000	-	-	-	-	-	-	-	\$783,581
Instructional Materials & Supplies (Including CI 430077)	-	\$128,951	-	\$73,605	-	-	-	\$466,206	-	-	-	-	-	-	-	\$679,776
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,283	-	-	-	\$112,184	-	-	-	\$46,617	-	\$580	-	\$170,664
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	69.56	\$10,345,138	1.33	\$1,113,876	16.58	\$2,058,489	12.64	\$2,538,474	1.00	\$102,686	7.43	\$1,157,442	-	\$11,594	108.54	\$17,327,699

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1686801 - Obama Global Prep Acad**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **163**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$16,567	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,567
On Hold 20%	-	\$8,287	-	\$7,571	-	-	-	\$30,843	-	-	-	-	-	-	-	\$46,701
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$235,711
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$300,036	-	-	-	-	-	-	-	-	0.20	\$26,151	-	-	2.70	\$326,187
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$275,814	0.80	\$170,551	0.10	\$17,175	1.30	\$224,598	1.00	\$146,555	-	-	-	-	4.80	\$834,693
Custodians ⁵	4.00	\$404,974	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$404,974
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.03	\$587,004	-	-	-	-	-	-	-	-	6.03	\$587,004
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	1.00	\$188,824	-	-	1.00	\$171,491	-	-	2.40	\$425,995
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.09	\$161,898	-	-	-	-	-	-	1.75	\$159,117	0.75	\$56,431	-	-	5.59	\$377,446
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,051,367	0.46	\$73,020	4.30	\$546,797	2.04	\$344,424	-	-	1.00	\$146,555	-	-	14.80	\$2,162,163
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$39,150	-	-	-	-	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,009	-	\$146,368	-	\$1,852	-	\$26,386	-	\$22,967	-	\$14,536	-	-	-	\$280,118
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$70,450	-	-	-	\$42,123	-	-	-	-	-	-	-	\$112,573
Instructional Materials & Supplies (Including CI 430077)	-	\$31,669	-	\$29,027	-	-	-	\$56,700	-	-	-	-	-	\$3,011	-	\$120,407
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,501	-	-	-	\$37,923	-	\$32,400	-	\$12,743	-	\$159	-	\$91,726
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	21.19	\$2,866,468	1.26	\$509,985	10.93	\$1,234,928	4.34	\$912,671	2.75	\$361,039	2.95	\$427,907	-	\$3,170	43.42	\$6,316,168

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1686802 - Obama GPA STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **134**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$982,488	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$982,488
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,484	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,484
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,304	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,304
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,120,481	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,120,481

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1686901 - Knox El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **527**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,177	-	\$16,701	-	-	-	\$3,867	-	-	-	-	-	-	-	\$29,745
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	-	-	0.40	\$65,679	2.00	\$351,416	0.60	\$98,520	-	-	4.07	\$691,837
Custodians ⁵	2.50	\$290,574	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$290,574
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	6.96	\$701,861	-	-	-	-	-	-	-	-	8.46	\$833,392
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.37	\$234,944	1.20	\$210,848	1.63	\$280,220	1.00	\$160,305	0.50	\$93,205	-	-	5.70	\$979,522
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	6.89	\$270,801	1.75	\$159,117	0.23	\$8,852	0.15	\$5,901	9.80	\$476,409
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.67	\$3,097,112	1.03	\$163,147	5.00	\$771,945	3.00	\$394,344	-	-	2.30	\$363,344	-	-	34.00	\$4,789,892
Teacher Assistant	-	-	-	-	-	-	4.00	\$160,232	-	-	-	-	-	-	4.00	\$160,232
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$131,772	-	\$244,947	-	\$2,315	-	\$169,762	-	\$47,494	-	\$30,894	-	-	-	\$627,184
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$100,398	-	-	-	\$124,405	-	\$33,900	-	\$12,000	-	-	-	\$270,703
Instructional Materials & Supplies (Including CI 430077)	-	\$63,225	-	\$39,808	-	-	-	\$136,804	-	-	-	-	-	\$835	-	\$240,672
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$24,114	-	-	-	\$83,515	-	-	-	\$28,511	-	\$355	-	\$136,495
Indirect Support	-	-	-	\$40,494	-	-	-	-	-	-	-	-	-	-	-	\$40,494
Total	33.27	\$4,625,060	2.40	\$864,553	14.46	\$1,926,884	15.92	\$1,689,629	4.75	\$752,232	3.63	\$622,276	0.15	\$7,091	74.58	\$10,487,725

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1686903 - Knox ES Visual/Performing Arts Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **133**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$885,584	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$885,584
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,556
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,916	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,916
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,019,852	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,019,852

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687001 - S Shores Per Arts Mg**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **South**

ECast **399**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,037	-	\$3,680	-	-	-	-	-	-	-	-	-	-	-	\$4,717
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,373	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,373
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$207,153	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,153
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$165,341	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,341
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.78	\$135,961	-	-	0.88	\$58,606	-	-	4.44	\$226,305
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.70	\$2,916,299	0.30	\$46,391	1.25	\$217,776	-	-	-	-	-	-	-	-	20.25	\$3,180,466
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,599	-	\$55,970	-	\$463	-	\$91,173	-	-	-	\$40,034	-	-	-	\$289,239
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,465	-	\$224,325	-	-	-	\$5,000	-	-	-	-	-	-	-	\$238,790
Instructional Materials & Supplies (Including CI 430077)	-	\$27,505	-	-	-	-	-	\$5,000	-	-	-	-	\$1,429	-	-	\$33,934
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,123	-	-	-	\$12,481	-	-	-	\$5,192	-	\$76	-	\$24,872
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.30	\$4,156,280	0.30	\$337,489	4.59	\$602,345	2.78	\$249,615	-	-	0.88	\$103,832	-	\$1,505	35.85	\$5,451,066

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687201 - Wisdom El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **627**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,626	-	\$4,929	-	-	-	\$44,304	-	-	-	-	-	-	-	\$57,859
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$520,493
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	1.38	\$143,466	-	-	-	-	-	-	4.13	\$442,882
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.93	\$156,708	-	-	-	-	-	-	2.20	\$367,280
Custodians ⁵	2.50	\$271,253	-	-	-	-	1.50	\$145,851	-	-	-	-	-	-	4.00	\$417,104
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$63,134	-	-	-	-	-	-	-	-	1.35	\$239,148
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.62	\$64,954	6.16	\$595,427	1.63	\$168,975	-	-	-	-	-	-	9.91	\$958,671
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$164,199	1.00	\$165,863	-	-	-	-	-	-	3.00	\$501,553
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.38	\$280,633	-	-	-	-	-	-	4.16	\$312,371
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.07	\$4,341,462	0.83	\$132,223	5.60	\$808,875	1.00	\$162,724	-	-	3.30	\$523,649	-	-	37.80	\$5,968,933
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$146,478	-	\$78,859	-	\$2,315	-	\$40,314	-	\$26,243	-	\$49,883	-	-	-	\$346,629
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$262,151	-	-	-	\$44,500	-	\$26,790	-	-	-	\$1,522	-	\$334,963
Instructional Materials & Supplies (Including CI 430077)	-	\$66,887	-	\$16,952	-	-	-	\$193,539	-	\$1,957	-	\$202	-	\$2,428	-	\$281,965
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,996	-	-	-	\$84,870	-	\$1,410	-	\$27,457	-	\$342	-	\$136,075
Indirect Support	-	-	-	\$38,400	-	-	-	-	-	-	-	-	-	-	-	\$38,400
Total	37.67	\$5,877,461	2.45	\$791,955	13.81	\$1,763,628	13.82	\$1,918,926	-	\$56,400	3.30	\$601,191	-	\$6,829	71.05	\$11,016,390

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1688601 - BACA Arts Acad**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **316**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,504	-	\$13,242	-	-	-	\$10,628	-	-	-	-	-	-	-	\$29,374
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$197,453	-	-	-	-	-	-	2.50	\$517,329
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$227,487	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.19	\$252,491
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$77,703	-	-	0.10	\$17,175	0.13	\$22,328	-	-	0.90	\$150,044	-	-	1.60	\$267,250
Custodians ⁵	2.00	\$212,019	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$312,751
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.63	\$65,422	7.04	\$680,488	0.12	\$12,158	-	-	-	-	-	-	8.54	\$822,918
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.10	\$192,127	0.50	\$95,982	-	-	0.50	\$93,205	-	-	3.10	\$552,805
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.81	\$199,859	-	-	-	-	-	-	4.59	\$231,597
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.17	\$2,334,989	0.93	\$147,689	5.20	\$717,343	2.00	\$301,982	-	-	1.30	\$203,039	-	-	23.60	\$3,705,042
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$112,293	-	\$148,672	-	\$2,315	-	\$112,149	-	-	-	\$8,987	-	-	-	\$384,416
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,750	-	-	-	\$20,441	-	-	-	-	-	-	-	\$83,191
Instructional Materials & Supplies (Including CI 430077)	-	\$63,637	-	\$12,852	-	-	-	\$12,783	-	-	-	-	-	\$4,852	-	\$94,124
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,985	-	-	-	\$62,284	-	-	-	\$20,536	-	\$256	-	\$103,061
Indirect Support	-	-	-	\$37,557	-	-	-	-	-	-	-	-	-	-	-	\$37,557
Total	22.17	\$3,530,782	2.56	\$679,660	14.14	\$1,737,616	11.75	\$1,298,829	-	-	2.70	\$462,761	-	\$5,108	53.32	\$7,714,756

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1688602 - Baca Arts Acad DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **179**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,322,671	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,322,671
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,387,521	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$1,387,521

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1703501 - Taper El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **411**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,480	-	\$5,072	-	-	-	\$9,800	-	-	-	-	-	-	-	\$17,352
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$186,302	-	-	-	-	-	-	3.00	\$601,505
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,637	-	-	-	-	1.00	\$93,458	-	-	-	-	-	-	3.75	\$385,095
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.27	\$210,572
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$100,829	-	-	-	-	-	-	-	-	1.60	\$276,843
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	5.20	\$531,739	0.94	\$85,817	-	-	0.19	\$7,376	-	-	7.83	\$753,862
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	-	-	-	-	1.00	\$160,305	-	-	1.60	\$265,729
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.76	\$132,362	-	-	-	-	-	-	3.54	\$164,100
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.50	\$2,967,633	0.50	\$77,314	3.25	\$524,324	-	-	-	-	-	-	-	-	23.25	\$3,569,271
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	\$36,922	-	-	0.67	\$36,922
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,291	-	\$40,670	-	\$1,389	-	-	-	-	-	\$1,559	-	-	-	\$160,909
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$361,197	-	-	-	\$5,000	-	\$22,385	-	\$5,000	-	-	-	\$393,582
Instructional Materials & Supplies (Including CI 430077)	-	\$31,907	-	\$43,380	-	-	-	\$7,675	-	\$13,300	-	\$2,297	-	\$2,924	-	\$101,483
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,536	-	-	-	\$24,811	-	\$915	-	\$11,235	-	\$154	-	\$47,651
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.10	\$4,411,611	0.50	\$538,169	10.85	\$1,488,710	5.70	\$545,225	-	\$36,600	1.86	\$224,694	-	\$3,078	49.01	\$7,248,087

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1703502 - Taper ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **264**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$03
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,483	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$173,483
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,830,094	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,830,094
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,108	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,740	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,740
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$2,074,428	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$2,074,428

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1712301 - Bradley Glbl Awr Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **South**

ECast **131**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,890	-	-	-	-	-	\$16,593	-	-	-	-	-	-	-	\$21,483
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.12	\$38,131	-	-	-	-	-	-	-	-	1.12	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$232,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	-	-	3.00	\$523,167	-	-	-	-	3.57	\$617,290
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$144,656	-	-	1.63	\$161,699	-	-	-	-	0.75	\$77,975	-	-	3.88	\$384,330
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	0.10	\$17,571	0.50	\$99,042	2.00	\$320,610	-	-	-	-	3.10	\$531,635
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,745	-	-	-	-	1.83	\$151,102	2.75	\$261,803	-	-	-	-	5.14	\$444,650
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	\$1,166,168	0.10	\$15,464	0.20	\$30,013	-	-	1.00	\$171,491	-	-	-	-	8.90	\$1,383,136
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$56,163	-	\$155,562	-	-	-	\$780	-	\$16,476	-	\$23,922	-	-	-	\$252,903
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$47,850	-	-	-	\$24,900	-	\$33,300	-	-	-	\$1,267	-	\$112,317
Instructional Materials & Supplies (Including CI 430077)	-	\$14,815	-	\$1,955	-	-	-	\$16,435	-	-	-	-	-	-	-	\$33,205
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,899	-	\$5,884	-	-	-	\$11,202	-	-	-	\$5,363	-	\$67	-	\$26,415
Indirect Support	-	-	-	\$3,503	-	-	-	-	-	-	-	-	-	-	-	\$3,503
Total	16.73	\$2,458,922	0.10	\$230,218	2.10	\$256,199	2.33	\$307,004	8.75	\$1,326,847	0.75	\$107,260	-	\$1,334	30.76	\$4,687,784

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1713701 - 32nd/USC Per Art Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **South**

ECast **356**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$129,169	-	-	-	-	-	-	-	-	-	-	-	-	-	\$129,169
On Hold 20%	-	\$58,285	-	\$41,847	-	-	-	\$119,817	-	-	-	-	-	-	-	\$219,949
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$248,785	-	-	0.50	\$95,328	1.00	\$203,994	-	-	-	-	-	-	2.50	\$548,107
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$422,083	-	-	-	-	0.96	\$125,021	-	-	1.00	\$104,745	-	-	5.71	\$651,849
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$560,194	-	-	0.30	\$51,525	-	-	-	-	1.70	\$267,174	-	-	5.10	\$878,893
Custodians ⁵	3.00	\$292,752	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$292,752
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.02	\$493,520	-	-	-	-	-	-	-	-	5.02	\$493,520
Librarian	1.00	\$118,628	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$118,628
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$101,232	-	-	-	-	1.00	\$160,305	-	-	1.00	\$171,491	-	-	2.50	\$433,028
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	1.91	\$75,951	1.00	\$102,686	0.40	\$35,086	0.08	\$6,580	4.78	\$316,381
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.10	\$2,423,422	0.48	\$74,924	3.25	\$483,197	-	-	-	-	1.00	\$160,305	-	-	20.83	\$3,141,848
Teacher Assistant	-	-	3.00	\$138,096	-	-	-	-	-	-	2.00	\$92,064	-	-	5.00	\$230,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,525
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,430	-	\$187,698	-	\$1,389	-	\$299,987	-	\$14,160	-	\$12,069	-	-	-	\$645,733
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$130,200	-	-	-	\$45,000	-	-	-	-	-	\$1,532	-	\$191,732
Instructional Materials & Supplies (Including CI 430077)	-	\$113,594	-	\$7,093	-	-	-	\$650,806	-	\$8,640	-	-	-	-	-	\$780,133
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$146,555	-	\$10,204	-	-	-	\$56,937	-	\$25,200	-	\$34,333	-	\$427	-	\$273,656
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	30.84	\$5,025,696	3.48	\$594,559	9.27	\$1,160,100	4.87	\$1,737,818	1.00	\$150,686	7.10	\$877,267	0.08	\$8,539	56.64	\$9,554,665

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1713702 - 32nd St USC Media Arts/Engineer Magnet**
 School Type **Magnet Ctr-SPAN**
 Norm Category **Magnet 2**
 Region **South**

ECast **498**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$801	-	-	-	-	-	-	-	-	-	-	-	-	-	\$801
On Hold 20%	-	\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$101,232	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$101,232
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,408,047	-	-	-	-	-	-	-	-	-	-	-	-	24.00	\$3,408,047
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,877	-	-	-	-	-	-	-	-	-	-	-	-	-	\$111,877
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$216,250	-	-	-	-	-	-	-	-	-	-	-	\$216,250
Instructional Materials & Supplies (Including CI 430077)	-	\$28,124	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,124
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.50	\$3,650,281	-	\$216,250	-	-	-	-	-	-	-	-	-	-	24.50	\$3,866,531

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1715101 - Weemes El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **371**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$60,666	-	\$19,351	-	-	-	-	-	-	-	-	-	-	-	\$80,017
On Hold 20%	-	\$18,091	-	\$11,335	-	-	-	\$68,716	-	-	-	-	-	-	-	\$98,142
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	1.40	\$136,093	-	-	-	-	-	-	3.40	\$368,613
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$134,380	-	-	1.60	\$262,718	-	-	2.57	\$426,296
Custodians ⁵	2.00	\$217,387	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,387
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.86	\$76,163	0.64	\$66,280	6.65	\$663,173	1.13	\$92,725	-	-	-	-	-	-	9.28	\$898,341
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	3.00	\$502,156	-	-	-	-	-	-	4.80	\$814,213
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.13	\$83,345	-	-	0.51	\$19,914	-	-	3.42	\$134,997
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,608,682	0.50	\$77,314	3.75	\$510,848	1.00	\$111,573	-	-	-	-	-	-	21.95	\$3,308,417
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,434	-	\$134,627	-	\$1,389	-	\$56,375	-	\$12,540	-	\$22,107	-	-	-	\$346,472
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$81,985	-	-	-	-	-	\$13,200	-	\$3,066	-	-	-	\$108,251
Instructional Materials & Supplies (Including CI 430077)	-	\$54,485	-	\$8,115	-	-	-	\$16,027	-	-	-	\$6,594	-	\$3,910	-	\$89,131
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,328	-	-	-	\$47,571	-	\$660	-	\$16,548	-	\$206	-	\$86,313
Indirect Support	-	-	-	\$29,444	-	-	-	-	-	-	-	-	-	-	-	\$29,444
Total	24.41	\$3,841,751	2.14	\$621,270	12.20	\$1,498,762	10.46	\$1,294,993	-	\$26,400	2.11	\$330,947	-	\$4,116	51.32	\$7,618,239

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1720501 - Towne El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **281**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$76,138	-	\$28,012	-	-	-	\$32,246	-	-	-	-	-	-	-	\$136,396
On Hold 20%	-	\$19,457	-	\$7,003	-	-	-	\$8,061	-	-	-	-	-	-	-	\$34,521
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	0.20	\$24,598	-	-	-	-	-	-	-	-	2.95	\$330,326
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.60	\$98,520	0.10	\$17,175	0.20	\$32,840	-	-	-	-	-	-	0.97	\$160,558
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$184,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	1.69	\$169,154	-	-	-	-	0.38	\$14,750	-	-	2.82	\$248,369
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.20	\$35,141	1.00	\$162,145	-	-	-	-	-	-	2.20	\$368,777
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	0.63	\$24,585	-	-	0.38	\$14,750	-	-	2.54	\$127,504
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,075,587	0.20	\$30,927	3.30	\$558,303	-	-	-	-	1.00	\$151,591	-	-	18.00	\$2,816,408
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,640	-	\$108,034	-	\$463	-	\$7,565	-	-	-	\$8,033	-	-	-	\$213,735
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$220,019	-	-	-	\$76,637	-	-	-	\$5,090	-	\$2,415	-	\$306,161
Instructional Materials & Supplies (Including CI 430077)	-	\$14,861	-	\$71,194	-	-	-	-	-	-	-	-	-	-	-	\$86,055
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$17,890	-	-	-	\$15,988	-	-	-	\$10,222	-	\$128	-	\$56,728
Indirect Support	-	-	-	\$16,246	-	-	-	-	-	-	-	-	-	-	-	\$16,246
Total	23.60	\$3,538,874	0.80	\$597,845	5.74	\$851,175	1.83	\$360,067	-	-	1.76	\$204,436	-	\$2,543	33.73	\$5,554,940

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1730101 - 24th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **420**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$45,187	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,187
On Hold 20%	-	\$49,286	-	\$26,985	-	-	-	\$63,503	-	-	-	-	-	-	-	\$139,774
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$423,378	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	3.00	\$614,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,916	-	-	-	-	2.00	\$235,498	-	-	-	-	-	-	4.75	\$512,414
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.80	\$131,360	0.10	\$17,175	0.83	\$142,553	-	-	1.00	\$164,199	-	-	2.80	\$467,310
Custodians ⁵	3.00	\$326,795	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$326,795
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.45	\$79,068	-	-	-	-	-	-	-	-	1.45	\$255,082
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	13.95	\$1,369,785	0.75	\$73,548	-	-	-	-	-	-	16.20	\$1,574,479
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.00	\$171,491	1.00	\$175,707	1.00	\$171,980	-	-	1.00	\$160,305	-	-	5.00	\$850,974
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.78	\$288,221	-	-	-	-	1.14	\$44,250	-	-	-	-	-	-	4.92	\$332,471
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.77	\$2,857,689	1.13	\$178,611	8.40	\$1,216,788	2.00	\$230,201	-	-	0.30	\$51,448	-	-	31.60	\$4,534,737
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$227,941	-	\$233,809	-	\$3,704	-	\$144,135	-	-	-	\$30,567	-	-	-	\$640,156
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$92,000	-	-	-	\$70,923	-	\$18,000	-	-	-	-	-	\$180,923
Instructional Materials & Supplies (Including CI 430077)	-	\$56,431	-	\$23,680	-	-	-	\$195,948	-	\$17,100	-	-	-	\$4,408	-	\$297,567
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$98,511	-	-	-	\$55,527	-	\$900	-	\$18,656	-	\$232	-	\$194,345
Indirect Support	-	-	-	\$58,069	-	-	-	-	-	-	-	-	-	-	-	\$58,069
Total	34.87	\$5,063,037	2.93	\$1,014,516	24.90	\$3,052,882	7.72	\$1,428,066	-	\$36,000	2.30	\$425,175	-	\$4,640	72.72	\$11,024,316

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1732901 - 232nd PI EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **350**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,246	-	\$6,010	-	-	-	\$1,081	-	-	-	-	-	-	-	\$13,337
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$246,979	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$246,979
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,679	-	-	0.60	\$98,519	-	-	1.17	\$193,396
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$66,479	-	-	-	-	-	-	-	-	1.40	\$242,493
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	6.78	\$640,066
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	1.00	\$180,877	-	-	-	-	-	-	1.20	\$216,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.79	\$71,073	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750	-	-	2.55	\$100,573
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.80	\$2,529,266	0.40	\$61,852	4.90	\$786,442	-	-	-	-	-	-	-	-	21.10	\$3,377,560
Teacher Assistant	-	-	-	-	-	-	1.50	\$59,700	-	-	2.00	\$73,368	-	-	3.50	\$133,068
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,134	-	\$18,914	-	\$1,852	-	\$5,825	-	-	-	\$24,025	-	-	-	\$146,750
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$183,568	-	-	-	\$16,854	-	-	-	\$2,000	-	-	-	\$202,422
Instructional Materials & Supplies (Including CI 430077)	-	\$36,907	-	\$71,800	-	-	-	\$3,840	-	-	-	\$711	-	\$2,653	-	\$115,911
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,537	-	-	-	\$17,376	-	-	-	\$11,231	-	\$140	-	\$35,284
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.54	\$3,760,508	0.40	\$348,681	11.38	\$1,512,783	3.28	\$352,932	-	-	2.98	\$224,604	-	\$2,793	43.58	\$6,202,301

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1732902 - 232nd PI ES STEMM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **South**

ECast **72**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$468,805	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$468,805
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,968	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,968
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,744	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,744
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$584,722	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$584,722

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1734201 - Meyler El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **460**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,273	-	\$7,683	-	-	-	\$50,677	-	-	-	-	-	-	-	\$62,633
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$181,885	-	-	-	-	-	-	3.00	\$597,088
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$405,440
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.40	\$67,191	-	-	-	-	-	-	0.67	\$113,564
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$194,550	-	-	7.92	\$765,549	0.38	\$14,750	-	-	-	-	-	-	10.55	\$974,849
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$199,340	1.00	\$127,245	-	-	1.00	\$171,491	-	-	3.20	\$498,076
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.04	\$185,504	-	-	0.27	\$10,326	0.11	\$4,427	5.20	\$231,995
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.60	\$2,985,834	0.51	\$79,460	6.50	\$981,607	1.00	\$118,628	-	-	1.00	\$160,305	-	-	28.61	\$4,325,834
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$87,036	-	-	2.50	\$87,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,048	-	\$159,250	-	\$2,778	-	\$99,888	-	\$11,540	-	\$32,097	-	-	-	\$448,601
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$75,385	-	-	-	\$52,000	-	\$18,000	-	\$1,200	-	-	-	\$146,585
Instructional Materials & Supplies (Including CI 430077)	-	\$44,898	-	\$20,165	-	-	-	\$291,683	-	\$7,900	-	-	-	\$1,324	-	\$365,970
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,525	-	-	-	\$54,779	-	\$960	-	\$24,340	-	\$303	-	\$88,907
Indirect Support	-	-	-	\$4,888	-	-	-	-	-	-	-	-	-	-	-	\$4,888
Total	29.45	\$4,333,964	0.51	\$355,356	17.22	\$2,239,959	8.82	\$1,348,975	-	\$38,400	4.77	\$486,795	0.11	\$6,054	60.88	\$8,809,503

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1734202 - Meyler El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **South**

ECast **131**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$962,225	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$962,225
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$962,225	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$962,225

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1741901 - Van Deene El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **241**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$18,623	-	-	-	-	-	\$17,674	-	-	-	-	-	-	-	\$36,297
On Hold 20%	-	\$4,902	-	\$5,312	-	-	-	\$4,954	-	-	-	-	-	-	-	\$15,168
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,280	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$285,280
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$32,120	-	-	-	-	-	-	0.37	\$61,318
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	3.26	\$323,398	-	-	-	-	0.38	\$14,750	-	-	5.14	\$467,848
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	0.50	\$93,205	-	-	-	-	-	-	1.10	\$198,629
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.03	\$78,669	-	-	0.32	\$12,539	0.06	\$2,214	3.19	\$125,160
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.70	\$1,909,435	0.30	\$46,389	3.50	\$528,661	-	-	-	-	1.00	\$160,305	-	-	16.50	\$2,644,790
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,464	-	-	-	-	-	-	2.00	\$89,464
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,356	-	\$85,047	-	\$1,389	-	\$33,223	-	-	-	\$14,453	-	-	-	\$206,762
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$73,752	-	-	-	\$2,000	-	-	-	-	-	-	-	\$75,752
Instructional Materials & Supplies (Including CI 430077)	-	\$16,170	-	-	-	-	-	\$17,000	-	-	-	-	-	-	-	\$33,170
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,519	-	-	-	\$18,081	-	-	-	\$10,639	-	\$137	-	\$36,376
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	20.80	\$3,091,742	0.30	\$221,170	8.06	\$1,087,795	4.73	\$386,390	-	-	1.70	\$212,686	0.06	\$2,645	35.65	\$5,002,428

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1741902 - Van Deene ES Arts/Media/Music/Ent Magnet	ECast	112
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$909,546	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$909,546
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$34,148	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,148
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,042,723	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,042,723

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1747901 - Vermont El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **337**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$91,455	-	-	-	-	-	-	-	-	-	-	-	-	-	\$91,455
On Hold 20%	-	\$22,864	-	\$14,597	-	-	-	\$62,533	-	-	-	-	-	-	-	\$99,994
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,064	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$406,719
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,742	-	-	-	-	1.00	\$86,849	-	-	-	-	-	-	3.75	\$366,591
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.80	\$300,089	-	-	-	-	-	-	1.97	\$329,287
Custodians ⁵	2.00	\$227,157	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$227,157
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,919	-	-	-	-	-	-	-	-	1.40	\$247,933
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.64	\$66,982	10.56	\$1,030,010	0.11	\$10,997	-	-	-	-	-	-	12.81	\$1,236,919
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$131,360	1.50	\$260,784	-	-	0.50	\$93,205	-	-	3.80	\$656,840
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.52	\$59,000	-	-	0.38	\$14,750	-	-	2.68	\$105,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.20	\$2,140,087	0.60	\$92,779	7.35	\$999,142	0.50	\$82,403	-	-	0.50	\$80,155	-	-	23.15	\$3,394,566
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	0.50	\$13,668	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,683	-	\$125,268	-	\$3,241	-	\$117,380	-	-	-	\$48,257	-	-	-	\$379,829
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,164	-	-	-	\$27,300	-	-	-	\$5,000	-	-	-	\$80,464
Instructional Materials & Supplies (Including CI 430077)	-	\$16,897	-	\$17,100	-	-	-	\$58,264	-	-	-	-	-	\$3,011	-	\$95,272
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,969	-	-	-	\$40,593	-	-	-	\$12,872	-	\$159	-	\$73,593
Indirect Support	-	-	-	\$29,653	-	-	-	-	-	-	-	-	-	-	-	\$29,653
Total	23.30	\$3,428,654	2.24	\$586,003	20.21	\$2,443,502	6.93	\$1,119,860	-	-	1.88	\$254,857	-	\$3,170	54.56	\$7,836,046

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1751301 - Iovine and Young Center IDTE Magnet**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **South**

ECast **98**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$150,714	-	\$154	-	-	-	\$910	-	-	-	-	-	-	-	\$151,778
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,050
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.17	\$237,087	-	-	-	-	-	-	-	-	-	-	-	-	2.17	\$237,087
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$133,810	-	-	-	-	-	-	-	-	-	-	-	-	1.02	\$133,810
Custodians ⁵	0.81	\$88,488	-	-	-	-	-	-	-	-	-	-	-	-	0.81	\$88,488
Health Services (Nurses & Therapists)	0.17	\$29,095	-	-	0.30	\$51,210	-	-	-	-	-	-	-	-	0.47	\$80,305
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.17	\$26,803	-	-	-	-	-	-	-	-	-	-	-	-	0.17	\$26,803
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$189,062
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.49	\$39,777	-	-	-	-	1.00	\$80,208	-	-	-	-	-	-	1.49	\$119,985
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,071,932	-	-	0.05	\$8,312	-	-	-	-	-	-	-	-	8.05	\$1,080,244
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,711	-	\$18,347	-	-	-	-	-	\$6,000	-	\$4,642	-	-	-	\$68,317
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,000	-	\$40,400	-	-	-	-	-	\$15,385	-	\$30,000	-	-	-	\$97,785
Instructional Materials & Supplies (Including CI 430077)	-	\$213,410	-	\$1,588	-	-	-	\$3,975	-	\$2,600	-	\$15,000	-	-	-	\$236,573
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,886	-	-	-	\$4,239	-	\$615	-	\$2,613	-	\$33	-	\$10,386
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.83	\$2,443,368	-	\$63,375	1.33	\$162,154	1.00	\$89,332	-	\$24,600	-	\$52,255	-	\$650	17.16	\$2,835,734

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1756601 - University Pathways Public Svc Academy**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **127**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,704	-	-	-	-	-	\$14,281	-	-	-	-	-	-	-	\$17,985
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,050
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$258,052	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$258,052
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	\$92,220	-	-	0.10	\$17,175	0.29	\$47,276	-	-	0.20	\$32,840	-	-	1.21	\$189,511
Custodians ⁵	0.90	\$93,742	-	-	-	-	-	-	-	-	-	-	-	-	0.90	\$93,742
Health Services (Nurses & Therapists)	0.18	\$31,348	-	-	-	-	-	-	-	-	-	-	-	-	0.18	\$31,348
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.18	\$28,878	-	-	-	-	-	-	-	-	-	-	-	-	0.18	\$28,878
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$160,305	-	-	-	-	-	-	1.00	\$160,305
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.49	\$39,878	-	-	-	-	1.00	\$77,764	-	-	0.50	\$43,856	-	-	1.99	\$161,498
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.65	\$948,339	-	-	1.27	\$208,112	0.35	\$41,359	-	-	-	-	-	-	8.27	\$1,197,810
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,006	-	\$41,807	-	\$463	-	\$1,560	-	\$4,685	-	\$18,511	-	-	-	\$113,032
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$26,350	-	-	-	\$5,000	-	\$17,100	-	-	-	\$1,256	-	\$49,706
Instructional Materials & Supplies (Including CI 430077)	-	\$5,324	-	\$6,309	-	-	-	-	-	\$2,200	-	\$5,818	-	-	-	\$19,651
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,586	-	-	-	\$14,534	-	\$615	-	\$5,318	-	\$67	-	\$24,120
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.52	\$1,764,491	-	\$78,052	2.25	\$310,811	2.64	\$362,079	-	\$24,600	0.70	\$106,343	-	\$1,323	18.11	\$2,647,699

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1756701 - University Pathways Medical Mag Academy**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **South**

ECast **108**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,827	-	\$2,052	-	-	-	\$20,090	-	-	-	-	-	-	-	\$26,969
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$233,765
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$301,123	-	-	-	-	-	-	-	-	0.19	\$25,004	-	-	2.69	\$326,127
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.53	\$89,936	-	-	-	-	0.50	\$71,799	-	-	-	-	-	-	1.03	\$161,735
Custodians ⁵	0.94	\$97,679	-	-	-	-	-	-	-	-	-	-	-	-	0.94	\$97,679
Health Services (Nurses & Therapists)	0.21	\$36,629	-	-	-	-	-	-	-	-	-	-	-	-	0.21	\$36,629
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.21	\$33,742	-	-	-	-	-	-	-	-	-	-	-	-	0.21	\$33,742
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	0.10	\$17,571	-	-	1.00	\$138,140	-	-	-	-	-	-	2.10	\$329,822
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.85	\$68,232	-	-	-	-	-	-	-	-	0.10	\$3,935	0.03	\$986	0.98	\$73,153
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.33	\$832,567	0.18	\$25,315	0.09	\$14,961	1.03	\$133,071	0.08	\$11,258	0.40	\$58,624	-	-	8.11	\$1,075,796
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$39,868	-	\$26,553	-	-	-	\$8,668	-	\$1,588	-	\$3,554	-	-	-	\$80,231
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,500	-	\$25,347	-	-	-	\$1,800	-	\$15,904	-	\$1,200	-	-	-	\$47,751
Instructional Materials & Supplies (Including CI 430077)	-	\$22,711	-	\$3,375	-	-	-	\$13,778	-	\$500	-	-	-	\$162	-	\$40,526
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,526	-	-	-	\$15,100	-	\$750	-	\$4,859	-	\$61	-	\$24,296
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.57	\$1,925,640	0.28	\$103,739	0.97	\$100,022	2.53	\$402,446	0.08	\$30,000	0.69	\$97,176	0.03	\$1,209	18.15	\$2,660,232

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1756901 - Boys Academic Leadership Academy**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

ECast **78**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$158	-	-	-	-	-	\$780	-	-	-	-	-	-	-	\$938
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$228,263
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$284,053	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$284,053
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.51	\$97,171	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.61	\$114,346
Custodians ⁵	0.72	\$78,394	-	-	-	-	-	-	-	-	-	-	-	-	0.72	\$78,394
Health Services (Nurses & Therapists)	0.10	\$17,742	-	-	-	-	-	-	-	-	-	-	-	-	0.10	\$17,742
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	1.76	\$170,122
Librarian	0.10	\$16,344	-	-	-	-	-	-	-	-	-	-	-	-	0.10	\$16,344
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.44	\$35,776	-	-	-	-	-	-	-	-	0.63	\$50,144	-	-	1.07	\$85,920
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$752,340	-	-	1.05	\$124,195	0.89	\$147,088	0.11	\$17,719	-	-	-	-	7.05	\$1,041,342
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,665	-	\$29,258	-	\$463	-	\$1,671	-	\$202	-	-	-	-	-	\$75,259
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,645	-	\$446,395	-	-	-	\$208	-	-	-	\$3,853	-	-	-	\$454,101
Instructional Materials & Supplies (Including CI 430077)	-	\$4,997	-	\$8,500	-	-	-	-	-	-	-	-	\$671	-	-	\$14,168
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,905	-	-	-	\$7,676	-	\$12,679	-	\$2,842	-	\$36	-	\$26,138
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.37	\$1,549,498	-	\$487,058	2.96	\$320,740	0.89	\$157,423	0.11	\$30,600	0.63	\$56,839	-	\$707	14.96	\$2,602,865

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1757401 - Horace Mann UCLA Community School**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

Ecast **411**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$21,209	-	-	-	-	-	\$22,863	-	-	-	-	-	-	-	\$44,072
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$203,498	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	2.00	\$410,999
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$349,285	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$349,285
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.18	\$535,885	0.60	\$98,520	-	-	0.44	\$72,594	2.00	\$322,263	0.80	\$133,661	-	-	7.02	\$1,162,923
Custodians ⁵	4.88	\$494,057	-	-	-	-	-	-	-	-	-	-	-	-	4.88	\$494,057
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$86,351	-	-	-	-	-	-	-	-	1.50	\$262,365
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.20	\$1,369,397	-	-	-	-	-	-	-	-	14.20	\$1,369,397
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.60	\$98,519	3.00	\$490,173	1.00	\$160,305	2.00	\$331,796	-	-	7.60	\$1,252,284
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.26	\$473,445	-	-	-	-	-	-	2.75	\$261,803	0.95	\$65,559	0.05	\$3,452	10.01	\$804,259
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,102,227	0.31	\$50,067	9.51	\$1,466,826	2.69	\$346,246	-	-	-	-	-	-	28.51	\$3,965,366
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$3,262
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$113,672	-	\$187,508	-	\$4,167	-	\$25,154	-	\$27,808	-	\$35,155	-	-	-	\$393,464
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$67,517	-	-	-	\$10,000	-	\$68,400	-	\$3,450	-	\$1,042	-	\$150,409
Instructional Materials & Supplies (Including CI 430077)	-	\$27,610	-	\$139,118	-	-	-	\$63,029	-	-	-	-	-	-	-	\$229,757
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$13,818	-	-	-	\$74,645	-	-	-	\$19,023	-	\$237	-	\$120,223
Indirect Support	-	-	-	\$23,992	-	-	-	-	-	-	-	-	-	-	-	\$23,992
Total	37.32	\$4,847,194	0.91	\$580,540	24.81	\$3,025,260	7.13	\$1,312,205	5.75	\$840,579	3.75	\$588,644	0.05	\$4,731	79.72	\$11,199,153

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1763001 - Washington PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **South**

ECast **88**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$23,185	-	\$570	-	-	-	\$32,567	-	-	-	-	-	-	-	\$56,322
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,592
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	2.38	\$213,991
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.10	\$17,571	1.00	\$165,863	-	-	-	-	-	-	2.10	\$354,925
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.00	\$87,712	-	-	-	-	-	-	1.78	\$119,450
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$639,046	0.10	\$15,464	0.13	\$19,508	-	-	-	-	-	-	-	-	4.53	\$674,018
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,464	-	-	2.00	\$92,064	-	-	4.00	\$181,528
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,559	-	\$133,460	-	-	-	\$56,348	-	-	-	\$253	-	-	-	\$238,620
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$22,556	-	-	-	\$22,475	-	-	-	-	-	-	-	\$45,031
Instructional Materials & Supplies (Including CI 430077)	-	\$89,043	-	\$4,674	-	-	-	\$46,835	-	-	-	-	\$1,148	-	-	\$141,700
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,908	-	-	-	\$17,812	-	-	-	\$4,859	-	\$61	-	\$98,640
Indirect Support	-	-	-	\$22,676	-	-	-	-	-	-	-	-	-	-	-	\$22,676
Total	13.40	\$1,867,432	1.10	\$446,799	1.41	\$177,446	4.00	\$519,076	-	-	2.00	\$97,176	-	\$1,209	21.91	\$3,109,138

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1763002 - Washington PC DL Two-Way Im Spanish	ECast	53
School Type	Dual Language Ctr - PC	SENI Quintile	-
Norm Category	PHBAO		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$439,782	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$439,782
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$439,782	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$439,782

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1763401 - Weigand El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **277**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$21,313	-	\$9,849	-	-	-	\$35,045	-	-	-	-	-	-	-	\$66,207
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,416
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$164,199	-	-	-	-	-	-	1.17	\$193,397
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	3.52	\$340,244	0.75	\$64,850	-	-	-	-	-	-	5.02	\$471,775
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	2.00	\$315,035	-	-	1.00	\$160,305	-	-	3.50	\$563,194
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	4.50	\$338,586	-	-	0.75	\$56,431	-	-	6.78	\$483,186
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.40	\$1,657,180	1.40	\$222,157	2.40	\$325,689	-	-	-	-	-	-	-	-	16.20	\$2,205,026
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$8,019	-	-	-	-	-	-	-	-	-	-\$8,019
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,001	-	\$174,428	-	\$926	-	\$3,118	-	\$15,095	-	\$15,798	-	-	-	\$296,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,140	-	-	-	\$15,000	-	\$20,100	-	-	-	-	-	\$80,240
Instructional Materials & Supplies (Including CI 430077)	-	\$31,377	-	\$18,518	-	-	-	\$8,110	-	\$4,000	-	-	-	\$2,891	-	\$64,896
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$96,612	-	-	-	\$40,459	-	\$1,005	-	\$12,239	-	\$153	-	\$150,468
Indirect Support	-	-	-	\$38,018	-	-	-	-	-	-	-	-	-	-	-	\$38,018
Total	21.50	\$2,871,176	1.40	\$604,722	7.02	\$859,197	8.25	\$984,402	-	\$40,200	1.75	\$244,773	-	\$3,044	39.92	\$5,607,514

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1764401 - West Athens El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

Ecast **536**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$541,428	-	-	-	-	-	-	-	\$541,428
On Hold 20%	-	-	-	\$1,641	-	-	-	\$135,357	-	-	-	-	-	-	-	\$136,998
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.31	\$95,328	-	-	-	-	-	-	-	-	1.31	\$322,353
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,416	-	-	-	-	1.00	\$93,458	-	-	-	-	-	-	3.75	\$385,874
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	2.80	\$488,817	1.30	\$213,459	-	-	4.17	\$714,299
Custodians ⁵	2.00	\$212,019	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	4.00	\$413,483
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$24,630	-	-	-	-	-	-	-	-	1.15	\$200,644
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	0.75	\$77,975	8.04	\$784,576	2.25	\$200,043	-	-	1.50	\$144,656	-	-	14.04	\$1,338,396
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.40	\$70,283	1.50	\$239,480	1.00	\$160,305	1.50	\$264,696	-	-	5.40	\$906,255
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	\$97,300	-	-	-	-	3.67	\$143,823	1.75	\$159,117	0.75	\$56,431	-	-	7.69	\$456,671
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.27	\$3,405,818	0.60	\$97,084	5.00	\$683,273	3.00	\$363,647	1.00	\$171,491	0.30	\$51,448	-	-	34.17	\$4,772,761
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$133,089	-	\$80,590	-	\$2,315	-	\$62,260	-	\$41,164	-	\$16,544	-	-	-	\$335,962
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$140,535	-	-	-	\$15,000	-	-	-	-	-	\$3,160	-	\$158,695
Instructional Materials & Supplies (Including CI 430077)	-	\$25,108	-	\$32,996	-	-	-	\$188,299	-	-	-	-	-	\$2,200	-	\$248,603
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,463	-	-	-	\$78,654	-	\$37,800	-	\$22,690	-	\$283	-	\$151,890
Indirect Support	-	-	-	\$22,560	-	-	-	-	-	-	-	-	-	-	-	\$22,560
Total	34.11	\$4,711,958	2.35	\$637,335	13.90	\$1,660,405	13.42	\$2,249,863	6.55	\$1,058,694	5.35	\$756,874	-	\$5,643	75.68	\$11,080,772

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1765601 - Carson Acad Med Arts**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **442**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,000	-	\$9,857	-	-	-	\$11,991	-	-	-	-	-	-	-	\$22,848
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,428	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$239,428
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.19	\$245,394	-	-	-	-	-	-	-	-	-	-	-	-	2.19	\$245,394
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.02	\$169,298	-	-	0.10	\$17,175	1.00	\$149,172	-	-	0.80	\$133,660	-	-	2.92	\$469,305
Custodians ⁵	1.69	\$169,300	-	-	-	-	-	-	-	-	-	-	-	-	1.69	\$169,300
Health Services (Nurses & Therapists)	0.19	\$33,425	-	-	-	-	-	-	-	-	-	-	-	-	0.19	\$33,425
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.19	\$30,791	-	-	-	-	-	-	-	-	-	-	-	-	0.19	\$30,791
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	0.20	\$32,840
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.57	\$45,696	-	-	-	-	0.38	\$15,866	-	-	0.38	\$14,750	-	-	1.33	\$76,312
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.65	\$2,877,213	0.50	\$68,291	2.13	\$298,330	1.68	\$225,888	-	-	1.00	\$146,555	-	-	23.96	\$3,616,277
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$108,010	-	\$17,902	-	\$926	-	\$20,223	-	\$5,400	-	\$35,768	-	-	-	\$188,229
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$25,100	-	-	-	\$4,000	-	\$15,000	-	\$4,002	-	\$3,725	-	\$51,827
Instructional Materials & Supplies (Including CI 430077)	-	\$26,569	-	\$80,688	-	-	-	\$17,594	-	\$5,400	-	-	-	-	-	\$130,251
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,180	-	-	-	\$20,252	-	-	-	\$15,769	-	\$197	-	\$42,398
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.50	\$3,946,124	0.50	\$194,968	3.31	\$434,332	3.06	\$464,986	-	\$25,800	2.18	\$350,504	-	\$3,922	34.55	\$5,420,636

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1765701 - Carson Acad Ed & Emp**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **474**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,602	-	\$10,625	-	-	-	\$5,746	-	-	-	-	-	-	-	\$25,973
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$235,711
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.20	\$254,453	-	-	-	-	-	-	-	-	0.96	\$125,021	-	-	3.16	\$379,474
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$169,955	-	-	0.10	\$17,175	2.00	\$225,230	-	-	1.00	\$166,501	-	-	4.13	\$578,861
Custodians ⁵	1.80	\$181,601	-	-	-	-	-	-	-	-	-	-	-	-	1.80	\$181,601
Health Services (Nurses & Therapists)	0.20	\$35,836	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$35,836
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.15	\$501,943	-	-	-	-	-	-	-	-	5.15	\$501,943
Librarian	0.20	\$33,013	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$33,013
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	1.00	\$122,986	-	-	-	-	-	-	1.20	\$155,826
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.61	\$48,993	-	-	-	-	2.25	\$169,293	-	-	0.38	\$14,750	-	-	3.24	\$233,036
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,842,868	0.50	\$68,291	4.22	\$623,271	-	-	-	-	-	-	-	-	23.72	\$3,534,430
Teacher Assistant	-	-	0.50	\$13,018	-	-	-	-	-	-	-	-	-	-	0.50	\$13,018
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$129,070	-	\$13,050	-	\$1,852	-	\$97,100	-	\$20,389	-	\$32,548	-	-	-	\$294,009
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,100	-	\$23,700	-	-	-	\$2,500	-	\$23,000	-	\$12,463	-	\$3,932	-	\$72,695
Instructional Materials & Supplies (Including CI 430077)	-	\$40,203	-	\$104,907	-	-	-	\$4,739	-	\$4,611	-	-	-	-	-	\$154,460
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,565	-	-	-	\$31,519	-	-	-	\$16,640	-	\$207	-	\$55,931
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.04	\$3,988,405	1.00	\$228,106	9.67	\$1,177,081	5.25	\$659,113	-	\$48,000	2.34	\$367,923	-	\$4,139	44.30	\$6,472,767

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1766701 - Dymally SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **562**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$40,112	-	\$4,432	-	-	-	\$152,658	-	-	-	-	-	-	-	\$197,202
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$450,276
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.57	\$429,538	-	-	-	-	1.00	\$101,811	-	-	1.00	\$104,745	-	-	5.57	\$636,094
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.62	\$432,772	-	-	0.20	\$34,350	2.50	\$454,295	2.00	\$322,263	0.60	\$105,425	-	-	7.92	\$1,349,105
Custodians ⁵	7.27	\$743,657	-	-	-	-	0.73	\$70,079	-	-	-	-	-	-	8.00	\$813,736
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.20	\$210,364
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.96	\$1,446,037	-	-	-	-	-	-	-	-	14.96	\$1,446,037
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.45	\$76,767	1.50	\$258,327	1.00	\$160,305	2.00	\$346,715	-	-	4.95	\$842,114
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,476	-	-	-	-	4.14	\$319,725	1.75	\$159,117	-	-	-	-	7.45	\$542,318
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.65	\$2,935,065	0.75	\$99,375	11.16	\$1,494,368	3.00	\$464,210	-	-	0.60	\$87,933	-	-	37.16	\$5,080,951
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,015	-	\$31,187	-	\$4,629	-	\$7,472	-	\$42,572	-	\$13,157	-	-	-	\$216,032
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$388,324	-	-	-	\$10,000	-	\$34,600	-	-	-	\$6,671	-	\$449,595
Instructional Materials & Supplies (Including CI 430077)	-	\$134,316	-	\$1,140	-	-	-	\$559,422	-	\$5,000	-	\$10,032	-	-	-	\$709,910
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,028	-	-	-	\$96,210	-	-	-	\$28,236	-	\$352	-	\$137,826
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	39.67	\$5,486,214	0.75	\$537,486	26.97	\$3,090,501	13.87	\$2,687,491	4.75	\$723,857	4.20	\$670,143	-	\$7,023	90.21	\$13,202,715

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1766702 - Dymally HS Biomed Science/Research Mag	ECast	80
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$444,903	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$444,903
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,431	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,431
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,640	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,640
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$567,386	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$567,386

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1767101 - Western Av Tech/Eng/Comm/Hum Magnet**
 School Type **Span Magnet School**
 Norm Category **Magnet 2**
 Region **South**

Ecast **591**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,339	-	\$4,953	-	-	-	\$77,498	-	-	-	-	-	-	-	\$97,790
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	0.50	\$95,328	1.00	\$203,994	-	-	-	-	-	-	2.50	\$535,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$205,177	-	-	-	-	1.40	\$157,046	-	-	-	-	-	-	3.40	\$362,223
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$101,958	-	-	0.20	\$34,350	1.63	\$266,682	2.00	\$322,263	1.00	\$164,199	-	-	5.43	\$889,452
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	3.00	\$313,576
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	1.60	\$274,533
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.75	\$77,975	5.90	\$578,581	-	-	-	-	0.75	\$77,975	-	-	8.90	\$863,461
Librarian	1.00	\$118,549	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$118,549
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$266,944	1.00	\$171,491	0.70	\$122,995	0.50	\$93,205	-	-	3.00	\$503,287	-	-	6.70	\$1,157,922
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.34	\$31,752	-	-	-	-	4.14	\$327,352	1.75	\$159,117	0.75	\$56,431	-	-	6.98	\$574,652
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.97	\$3,911,783	0.73	\$116,760	4.20	\$654,388	2.00	\$282,965	-	-	0.30	\$51,448	-	-	35.20	\$5,017,344
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$11,255	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$24,305
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$201,818	-	\$64,055	-	\$1,852	-	\$62,613	-	\$44,293	-	\$72,182	-	-	-	\$446,813
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,886	-	\$325,681	-	-	-	\$27,620	-	-	-	-	-	\$3,000	-	\$363,187
Instructional Materials & Supplies (Including CI 430077)	-	\$67,575	-	\$6,847	-	-	-	\$181,238	-	-	-	-	-	\$2,588	-	\$258,248
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,706	-	-	-	\$72,469	-	\$26,100	-	\$23,653	-	\$295	-	\$137,223
Indirect Support	-	-	-	\$19,409	-	-	-	-	-	-	-	-	-	-	-	\$19,409
Total	38.91	\$5,673,524	2.48	\$801,877	12.10	\$1,586,013	11.67	\$1,836,865	3.75	\$551,773	5.80	\$949,175	-	\$5,883	74.71	\$11,405,110

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1771801 - Rivera LC Com & Tech**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **486**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,483	-	\$3,493	-	-	-	\$58,557	-	-	-	-	-	-	-	\$65,533
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	0.26	\$52,488	-	-	-	-	-	-	1.26	\$288,199
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$262,339	-	-	-	-	0.26	\$24,382	-	-	-	-	-	-	2.52	\$286,721
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$249,398	-	-	-	-	3.00	\$502,438	-	-	2.40	\$381,038	-	-	6.93	\$1,132,874
Custodians ⁵	1.81	\$179,223	-	-	-	-	0.26	\$25,918	-	-	-	-	-	-	2.07	\$205,141
Health Services (Nurses & Therapists)	0.26	\$45,288	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$45,288
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	5.28	\$510,366
Librarian	0.26	\$41,720	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$41,720
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	1.50	\$221,968	-	-	0.50	\$93,205	-	-	3.10	\$504,235
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.60	\$125,059	-	-	-	-	3.50	\$270,498	0.26	\$26,422	-	-	-	-	5.36	\$421,979
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$2,711,565	0.58	\$71,013	5.41	\$733,680	1.42	\$216,799	-	-	-	-	-	-	28.41	\$3,733,057
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$121,497	-	\$19,566	-	\$2,315	-	\$86,209	-	-	-	\$26,258	-	-	-	\$255,845
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,400	-	\$240,119	-	-	-	-	-	-	-	-	-	\$3,375	-	\$255,894
Instructional Materials & Supplies (Including CI 430077)	-	\$26,384	-	\$10,576	-	-	-	\$25,578	-	-	-	-	-	\$1,812	-	\$64,350
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$7,753	-	-	-	\$64,475	-	-	-	\$21,957	-	\$274	-	\$114,978
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.72	\$4,206,077	0.58	\$352,520	10.79	\$1,263,932	11.20	\$1,582,292	0.26	\$26,422	2.90	\$509,408	-	\$5,461	56.45	\$7,946,112

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1771901 - Diego Rivera LC Green Design STEAM Acad**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **492**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$287	-	\$6,718	-	-	-	\$48,561	-	-	-	-	-	-	-	\$55,566
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,587	-	-	-	-	0.26	\$53,141	-	-	-	-	-	-	1.26	\$266,728
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.52	\$290,429	-	-	-	-	-	-	-	-	-	-	-	-	2.52	\$290,429
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.93	\$327,100	-	-	-	-	1.50	\$259,610	-	-	-	-	-	-	3.43	\$586,710
Custodians ⁵	1.82	\$181,540	-	-	-	-	0.26	\$26,241	-	-	-	-	-	-	2.08	\$207,781
Health Services (Nurses & Therapists)	0.26	\$45,852	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$45,852
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.15	\$501,943	-	-	-	-	-	-	-	-	5.15	\$501,943
Librarian	0.26	\$42,239	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$42,239
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$51,561	1.00	\$162,724	-	-	2.00	\$320,610	-	-	3.30	\$534,895
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.87	\$69,484	-	-	-	-	2.71	\$214,026	0.26	\$26,750	-	-	0.04	\$2,823	3.88	\$313,083
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.65	\$2,905,800	0.35	\$41,359	4.62	\$631,305	1.00	\$149,172	-	-	-	-	-	-	26.62	\$3,727,636
Teacher Assistant	-	-	1.00	\$44,732	-	-	-	-	-	-	0.83	\$41,478	-	-	1.83	\$86,210
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,301	-	\$25,881	-	\$1,852	-	\$169,768	-	-	-	\$32,435	-	-	-	\$340,237
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$244,669	-	-	-	\$14,000	-	-	-	-	-	-	-	\$258,669
Instructional Materials & Supplies (Including CI 430077)	-	\$7,784	-	\$1,321	-	-	-	\$152,898	-	-	-	-	\$2,083	-	-	\$164,086
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,937	-	-	-	\$53,018	-	-	-	\$20,765	-	\$259	-	\$81,979
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.31	\$4,194,403	1.35	\$372,617	10.07	\$1,186,661	6.73	\$1,303,159	0.26	\$26,750	2.83	\$415,288	0.04	\$5,165	50.59	\$7,504,043

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1772101 - Rivera LC Perf Arts**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **476**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$27,554	-	\$10,417	-	-	-	\$72,421	-	-	-	-	-	-	-	\$110,392
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	0.25	\$51,407	-	-	-	-	-	-	1.25	\$287,118
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$261,561	-	-	-	-	1.21	\$148,901	-	-	-	-	-	-	3.46	\$410,462
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.53	\$253,116	-	-	-	-	2.00	\$283,013	-	-	1.90	\$316,583	-	-	5.43	\$852,712
Custodians ⁵	1.76	\$166,293	-	-	-	-	0.25	\$25,384	-	-	-	-	-	-	2.01	\$191,677
Health Services (Nurses & Therapists)	0.25	\$44,356	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$44,356
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	1.76	\$170,122
Librarian	0.25	\$40,861	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$40,861
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	2.50	\$408,288	-	-	0.50	\$93,205	-	-	3.05	\$510,278
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.84	\$67,216	-	-	-	-	1.75	\$146,889	0.25	\$25,877	0.76	\$29,500	-	-	3.60	\$269,482
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,574,611	0.85	\$94,839	2.28	\$277,653	2.15	\$318,539	-	-	-	-	-	-	25.28	\$3,265,642
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,440	-	\$29,842	-	\$926	-	\$56,060	-	\$4,000	-	\$43,795	-	-	-	\$254,063
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$68,050	-	-	-	\$35,000	-	\$28,515	-	-	-	\$4,971	-	\$136,536
Instructional Materials & Supplies (Including CI 430077)	-	\$134,556	-	\$24,133	-	-	-	\$101,972	-	\$2,000	-	-	-	-	-	\$262,661
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,969	-	-	-	\$66,985	-	\$885	-	\$21,040	-	\$262	-	\$97,141
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.88	\$3,925,275	0.85	\$235,250	4.09	\$457,486	10.11	\$1,701,809	0.25	\$61,277	3.16	\$491,073	-	\$5,233	46.34	\$6,877,403

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1776101 - CDS Johnson**
 School Type **Community Day School**
 Norm Category **-**
 Region **South**

Month 6 Enrollment **40**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7	-	\$1,188	-	-	-	\$7,438	-	-	-	-	-	-	-	\$8,633
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$423,378	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$423,378
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,742	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,742
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.50	\$251,980	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$251,980
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$309,459	-	-	0.12	\$18,331	-	-	-	-	-	-	-	-	2.12	\$327,790
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$4,215	-	\$26,221	-	-	-	-	-	-	-	\$6,523	-	-	-	\$36,959
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,540	-	-	-	\$500	-	-	-	\$500	-	-	-	\$28,540
Instructional Materials & Supplies (Including CI 430077)	-	\$1,715	-	\$54,997	-	-	-	\$80,152	-	-	-	-	\$270	-	-	\$137,134
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,785	-	-	-	\$2,679	-	-	-	\$1,146	-	\$15	-	\$6,625
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.41	\$1,333,843	-	\$112,731	0.12	\$18,331	-	\$90,769	-	-	0.38	\$22,919	-	\$285	8.91	\$1,578,878

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1776701 - White Point El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **South**

ECast **298**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,162	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,162
On Hold 20%	-	\$7,551	-	\$2,452	-	-	-	-	-	-	-	-	-	-	-	\$10,003
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,799	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,799
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,611	-	-	8.80	\$850,610	-	-	-	-	-	-	-	-	11.05	\$1,046,221
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	-	-	-	-	-	-	-	-	1.00	\$175,707
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.82	\$95,484	-	-	-	-	-	-	2.60	\$127,222
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.80	\$2,200,007	0.20	\$30,927	6.25	\$920,296	-	-	-	-	-	-	-	-	20.25	\$3,151,230
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,470	-	\$31,414	-	\$2,778	-	\$8,760	-	-	-	-	-	-	-	\$124,422
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$262,365	-	-	-	-	-	-	-	-	-	-	-	\$267,365
Instructional Materials & Supplies (Including CI 430077)	-	\$27,924	-	\$7,011	-	-	-	\$41,754	-	-	-	-	-	-	-	\$76,689
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,397	-	-	-	\$7,684	-	-	-	-	-	-	-	\$14,081
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.15	\$3,509,968	0.20	\$340,566	17.05	\$2,127,574	1.82	\$153,682	-	-	-	-	-	-	43.22	\$6,131,790

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1778101 - Wilmington Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **455**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,593	-	\$5,131	-	-	-	-	-	-	-	-	-	-	-	\$13,724
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$197,453	-	-	-	-	-	-	3.00	\$620,635
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.73	\$122,358	-	-	0.50	\$85,875	-	-	1.40	\$237,431
Custodians ⁵	2.00	\$218,705	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$218,705
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.21	\$34,482	-	-	-	-	-	-	-	-	1.21	\$210,496
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	7.04	\$680,488	-	-	-	-	0.38	\$14,750	-	-	8.92	\$824,938
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$210,849	0.50	\$97,833	-	-	1.50	\$253,510	-	-	3.20	\$562,192
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.38	\$117,612	-	-	-	-	-	-	3.16	\$149,350
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.60	\$3,314,143	1.50	\$237,622	5.25	\$808,069	-	-	-	-	-	-	-	-	27.35	\$4,359,834
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$134,842	-	\$42,477	-	\$2,315	-	\$109,145	-	-	-	\$31,665	-	-	-	\$320,444
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$362,656	-	-	-	\$10,000	-	-	-	-	-	-	-	\$372,656
Instructional Materials & Supplies (Including CI 430077)	-	\$38,021	-	\$24,231	-	-	-	\$147,598	-	-	-	-	\$4,636	-	-	\$214,486
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$96,943	-	-	-	\$41,524	-	-	-	\$19,619	-	\$244	-	\$158,330
Indirect Support	-	-	-	\$35,796	-	-	-	-	-	-	-	-	-	-	-	\$35,796
Total	29.70	\$4,583,677	1.50	\$804,856	14.80	\$1,944,033	4.61	\$830,473	-	-	2.38	\$392,369	-	\$4,880	52.99	\$8,560,288

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1786301 - Woodcrest EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **South**

ECast **591**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$19,100	-	\$22,203	-	-	-	\$62,269	-	-	-	-	-	-	-	\$103,572
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.31	\$95,328	1.00	\$186,302	-	-	-	-	-	-	2.31	\$511,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$396,337
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	1.76	\$290,663	3.00	\$523,167	-	-	-	-	5.33	\$907,953
Custodians ⁵	2.00	\$208,520	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	3.00	\$302,336
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.41	\$71,260	-	-	-	-	-	-	-	-	1.41	\$247,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$206,905	0.75	\$77,975	6.91	\$680,019	-	-	-	-	-	-	-	-	9.91	\$964,899
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	2.50	\$419,373	1.00	\$160,305	2.50	\$413,815	-	-	7.00	\$1,164,984
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.72	\$46,499	-	-	-	-	5.42	\$434,888	1.75	\$159,117	0.75	\$56,431	-	-	8.64	\$696,935
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.77	\$3,880,748	1.13	\$178,610	3.13	\$488,465	1.00	\$154,631	-	-	0.30	\$51,448	-	-	33.33	\$4,753,902
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$150,662	-	\$60,524	-	\$1,389	-	\$138,030	-	\$44,213	-	\$39,833	-	-	-	\$434,651
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$339,321	-	-	-	\$12,893	-	\$60,600	-	-	-	\$6,173	-	\$418,987
Instructional Materials & Supplies (Including CI 430077)	-	\$26,324	-	\$42,731	-	-	-	\$103,100	-	-	-	-	-	-	-	\$172,155
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$29,472	-	-	-	\$88,227	-	-	-	\$26,128	-	\$325	-	\$144,152
Indirect Support	-	-	-	\$22,632	-	-	-	-	-	-	-	-	-	-	-	\$22,632
Total	38.06	\$5,330,537	2.88	\$944,959	10.76	\$1,336,461	13.68	\$2,075,887	5.75	\$947,402	3.55	\$574,605	-	\$6,498	74.68	\$11,216,349

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1792101 - Virtual Academy Arts & Entertainment**
 School Type **Independent Study**
 Norm Category -
 Region **South**

Month 6 Enrollment **933**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$154,635	-	-	-	-	-	-	-	\$154,635
On Hold 20%	-	\$4,624	-	\$9,250	-	-	-	\$197,347	-	-	-	-	-	-	-	\$211,221
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$445,650	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$445,650
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$494,425	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$494,425
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.70	\$413,752	-	-	-	-	0.80	\$123,705	3.00	\$497,971	1.50	\$228,661	-	-	8.00	\$1,264,089
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	1.76	\$170,122
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	5.00	\$808,923	1.00	\$160,305	-	-	-	-	6.00	\$969,228
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	0.75	\$56,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$4,143,846	0.80	\$135,650	19.85	\$2,890,017	5.20	\$776,628	-	-	1.00	\$146,555	-	-	52.85	\$8,092,696
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$2,368	-	\$32,559	-	\$8,795	-	\$203,869	-	\$40,932	-	\$249,259	-	-	-	\$545,796
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$75,000	-	-	-	\$47,000	-	-	-	\$20,000	-	-	-	\$142,000
Instructional Materials & Supplies (Including CI 430077)	-	\$260,960	-	\$3,341	-	-	-	-	-	-	-	-	-	-	-	\$264,301
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,977	-	-	-	\$69,756	-	\$55,500	-	\$33,920	-	\$422	-	\$169,575
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	37.70	\$5,987,671	0.80	\$265,777	21.61	\$3,068,934	11.00	\$2,381,863	4.75	\$811,139	2.50	\$678,395	-	\$8,436	78.36	\$13,202,215

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1792201 - Virtual Academy Leadership & Pub Service**
 School Type **Independent Study**
 Norm Category -
 Region **South**

Month 6 Enrollment **624**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$955	-	\$13,237	-	-	-	\$80,595	-	-	-	-	-	-	-	\$94,787
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$443,173	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$443,173
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$384,032	2.00	\$191,594	-	-	0.38	\$50,009	-	-	-	-	-	-	6.38	\$625,635
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.30	\$217,750	1.20	\$194,220	-	-	0.50	\$82,100	3.00	\$497,971	-	-	-	-	6.00	\$992,041
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.50	\$258,007	-	-	1.00	\$169,563	1.00	\$160,305	1.50	\$253,510	-	-	5.00	\$841,385
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.75	\$56,431	-	-	-	-	0.75	\$56,431	-	-	-	-	1.50	\$112,862
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,344,557	4.00	\$642,188	5.60	\$814,154	-	-	-	-	1.00	\$146,555	-	-	31.60	\$4,947,454
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$1,776	-	\$50,171	-	\$2,315	-	\$148,717	-	\$34,370	-	\$223,962	-	-	-	\$463,649
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$66,928	-	-	-	\$62,500	-	\$39,000	-	\$7,070	-	\$2,000	-	\$177,498
Instructional Materials & Supplies (Including CI 430077)	-	\$169,320	-	\$291,734	-	-	-	\$764,853	-	-	-	\$20,000	-	\$871	-	\$1,246,778
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,812	-	-	-	\$50,282	-	-	-	\$34,603	-	\$275	-	\$93,972
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$19,416	-	-	-	\$19,416
Total	31.30	\$4,953,920	9.45	\$1,760,272	6.48	\$901,530	1.88	\$1,408,619	4.75	\$788,077	2.50	\$692,066	-	\$5,484	56.36	\$10,509,968

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1792401 - Virtual Academy Computer Science**
 School Type **Independent Study**
 Norm Category -
 Region **South**

Month 6 Enrollment **824**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$19,753	-	-	-	\$61,494	-	-	-	-	-	-	-	\$81,247
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$446,890	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$446,890
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$527,680	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	6.00	\$632,425
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.70	\$436,255	1.00	\$146,555	-	-	1.44	\$231,272	3.00	\$497,971	-	-	-	-	8.14	\$1,312,053
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	1.76	\$170,122
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.00	\$503,776	1.00	\$160,305	2.00	\$320,610	-	-	6.00	\$984,691
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.63	\$50,144	0.75	\$56,431	-	-	-	-	1.38	\$106,575
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.00	\$4,026,192	1.00	\$131,123	14.30	\$2,099,944	1.00	\$149,172	-	-	1.00	\$160,305	-	-	42.30	\$6,566,736
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,220	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,220
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$2,152	-	\$146,407	-	\$6,018	-	\$150,677	-	\$40,932	-	\$41,632	-	-	-	\$387,818
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$58,055	-	-	-	\$20,000	-	-	-	-	-	\$6,498	-	\$84,553
Instructional Materials & Supplies (Including CI 430077)	-	\$211,832	-	\$43,295	-	-	-	\$128,592	-	-	-	-	-	-	-	\$383,719
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$34,145	-	-	-	\$57,495	-	\$48,900	-	\$27,503	-	\$342	-	\$168,385
Indirect Support	-	-	-	\$22,306	-	-	-	-	-	-	-	-	-	-	-	\$22,306
Total	35.70	\$5,832,235	2.00	\$601,639	16.06	\$2,276,084	7.07	\$1,457,367	4.75	\$804,539	3.00	\$550,050	-	\$6,840	68.58	\$11,528,754

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1802801 - Audubon MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **427**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$110,658	-	\$35,661	-	-	-	-	-	-	-	-	-	-	-	\$146,319
On Hold 20%	-	\$24,239	-	\$18,792	-	-	-	-	-	-	-	-	-	-	-	\$43,031
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,285	-	-	-	-	1.00	\$190,655	-	-	-	-	-	-	2.00	\$431,940
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.83	\$343,469	0.20	\$22,935	-	-	0.80	\$101,387	-	-	-	-	-	-	3.83	\$467,791
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.58	\$392,796	1.00	\$164,199	-	-	0.70	\$114,940	3.00	\$494,806	1.00	\$146,555	-	-	8.28	\$1,313,296
Custodians ⁵	3.69	\$411,286	-	-	-	-	-	-	-	-	-	-	-	-	3.69	\$411,286
Health Services (Nurses & Therapists)	0.83	\$146,919	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.23	\$217,202
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.68	\$935,671	-	-	-	-	-	-	-	-	9.68	\$935,671
Librarian	0.83	\$135,342	-	-	-	-	-	-	-	-	-	-	-	-	0.83	\$135,342
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	0.50	\$80,155	0.65	\$114,210	1.50	\$271,193	1.00	\$160,305	1.00	\$171,491	-	-	5.65	\$968,845
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.02	\$286,778	0.24	\$9,469	-	-	0.24	\$9,469	2.75	\$261,803	0.75	\$56,431	-	-	8.00	\$623,950
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.30	\$2,537,609	1.68	\$245,256	7.85	\$1,058,692	1.73	\$283,396	1.00	\$173,483	0.80	\$117,245	-	-	32.36	\$4,415,681
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,128	-	\$212,899	-	\$2,778	-	\$3,118	-	\$36,242	-	\$10,643	-	-	-	\$388,302
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$218,251	-	-	-	\$33,000	-	\$70,000	-	\$5,824	-	-	-	\$327,075
Instructional Materials & Supplies (Including CI 430077)	-	\$38,826	-	\$19,911	-	-	-	\$45,722	-	\$2,000	-	\$26,290	-	-	-	\$132,749
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$122,750	-	-	-	\$113,314	-	-	-	\$19,023	-	\$237	-	\$275,843
Indirect Support	-	-	-	\$23,307	-	-	-	-	-	-	-	-	-	-	-	\$23,307
Total	37.28	\$5,123,903	3.62	\$1,160,535	18.58	\$2,181,634	5.97	\$1,140,094	7.75	\$1,198,639	3.55	\$553,502	-	\$4,731	76.75	\$11,363,038

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1802802 - Audubon MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **68**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$126
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,124	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,124
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$623,519	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$623,519
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$22,402	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,402
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,230	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,230
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$744,401	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$744,401

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806001 - Bethune MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

Ecast **586**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$32,409	-	\$19,526	-	-	-	\$140,913	-	-	-	-	-	-	-	\$192,848
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$448,969	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$652,963
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$395,299	-	-	-	-	1.00	\$100,787	-	-	1.00	\$130,753	-	-	5.50	\$626,839
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$688,807	-	-	0.30	\$51,525	0.40	\$65,680	1.00	\$146,555	-	-	-	-	5.80	\$952,567
Custodians ⁵	6.50	\$662,938	-	-	-	-	2.00	\$197,965	-	-	-	-	-	-	8.50	\$860,903
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.55	\$935,202	-	-	-	-	-	-	-	-	9.55	\$935,202
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$160,305	-	-	2.00	\$331,796	-	-	3.00	\$492,101
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.76	\$270,121	-	-	-	-	6.25	\$513,771	1.75	\$159,117	1.50	\$112,862	-	-	13.26	\$1,055,871
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.47	\$3,329,501	1.23	\$183,040	8.70	\$1,253,206	4.00	\$449,113	-	-	1.30	\$198,003	-	-	38.70	\$5,412,863
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$137,116	-	\$161,526	-	\$3,704	-	\$285,641	-	\$55,777	-	\$103,351	-	-	-	\$747,115
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$147,095	-	-	-	\$237,556	-	\$29,100	-	\$11,000	-	\$4,371	-	\$429,122
Instructional Materials & Supplies (Including CI 430077)	-	\$71,274	-	\$33,348	-	-	-	\$390,944	-	-	-	\$7,200	-	\$4,531	-	\$507,297
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,960	-	-	-	\$107,479	-	-	-	\$37,679	-	\$469	-	\$159,587
Indirect Support	-	-	-	\$3,687	-	-	-	-	-	-	-	-	-	-	-	\$3,687
Total	46.53	\$6,495,708	1.23	\$562,182	18.65	\$2,261,208	15.65	\$2,854,148	2.75	\$390,549	6.80	\$978,676	-	\$9,371	91.61	\$13,551,842

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1806002 - Mary Mcleod Bethune MS Science/Tech/Math	ECast	226
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$159,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$159,429
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,698,289	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,698,289
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,479
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,536	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,536
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,922,733	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,922,733

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1809001 - Carnegie MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **498**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,531	-	\$2,168	-	-	-	\$40,473	-	-	-	-	-	-	-	\$52,172
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$447,938
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$397,063	-	-	0.60	\$73,793	-	-	-	-	-	-	-	-	4.10	\$470,856
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$708,200	-	-	0.30	\$51,525	-	-	1.00	\$146,555	1.00	\$164,197	-	-	6.40	\$1,070,477
Custodians ⁵	4.00	\$432,854	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$432,854
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.61	\$110,011	-	-	-	-	-	-	-	-	1.61	\$286,025
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	16.62	\$1,812,484	0.75	\$66,681	-	-	-	-	-	-	17.37	\$1,879,165
Librarian	1.00	\$131,323	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$131,323
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$247,943	-	-	2.00	\$331,796	-	-	3.50	\$579,739
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	0.75	\$56,431	1.75	\$159,117	0.27	\$10,326	0.11	\$4,427	4.88	\$390,719
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,974,834	0.90	\$99,430	10.75	\$1,728,750	2.70	\$374,011	-	-	1.40	\$218,929	-	-	35.75	\$5,395,954
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$138,198	-	\$71,558	-	\$3,704	-	\$18,099	-	\$57,417	-	\$47,375	-	-	-	\$339,678
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$356,861	-	-	-	-	-	-	-	\$14,000	-	-	-	\$375,861
Instructional Materials & Supplies (Including CI 430077)	-	\$138,870	-	\$3,434	-	-	-	\$200,510	-	-	-	\$10,000	-	-	-	\$352,814
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,182	-	-	-	\$52,249	-	\$39,600	-	\$32,820	-	\$409	-	\$137,260
Indirect Support	-	-	-	\$2,066	-	-	-	-	-	-	-	-	-	-	-	\$2,066
Total	36.60	\$5,503,199	0.90	\$547,699	28.88	\$3,780,267	6.70	\$1,247,341	2.75	\$402,689	4.67	\$829,443	0.11	\$8,163	80.61	\$12,318,801

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1809002 - Carnegie MS Medical Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **144**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$877,569	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$877,569
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,497	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,497
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,884	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,884
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,016,155	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,016,155

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1809003 - Carnegie MS Arts/Media/Music/Ent. Magnet	ECast	167
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,085,366	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,085,366	-
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,128	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,128
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,131,525	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,131,525	-

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810301 - Curtiss MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **199**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,988	-	\$2,445	-	-	-	\$5,397	-	-	-	-	-	-	-	\$24,830
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	1.00	\$199,964	-	-	-	-	-	-	2.00	\$430,014
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$284,053	-	-	-	-	0.75	\$73,208	-	-	1.00	\$101,811	-	-	4.25	\$459,072
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$73,414	-	-	0.10	\$17,175	1.50	\$238,787	1.00	\$146,555	0.80	\$137,400	-	-	4.00	\$613,331
Custodians ⁵	5.00	\$512,531	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$512,531
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.44	\$1,105,793	-	-	-	-	-	-	-	-	11.44	\$1,105,793
Librarian	1.00	\$151,591	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$151,591
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.45	\$79,068	0.50	\$94,412	-	-	1.00	\$171,491	-	-	1.95	\$344,971
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	0.38	\$14,750	1.75	\$159,117	0.68	\$26,551	0.08	\$2,952	5.27	\$378,535
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,224,043	-	-	6.38	\$927,951	-	-	-	-	-	-	-	-	14.38	\$2,151,994
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,535	-	\$75,898	-	\$2,778	-	\$38,571	-	\$26,248	-	\$1,559	-	-	-	\$217,589
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$271,211	-	-	-	\$4,000	-	\$52,800	-	-	-	-	-	\$328,011
Instructional Materials & Supplies (Including CI 430077)	-	\$39,810	-	-	-	-	-	\$11,544	-	-	-	\$737	-	\$362	-	\$52,453
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,609	-	-	-	\$33,716	-	-	-	\$14,027	-	\$175	-	\$53,527
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.48	\$2,943,144	-	\$355,163	18.57	\$2,167,906	4.13	\$701,299	2.75	\$384,720	3.48	\$453,576	0.08	\$3,489	50.49	\$7,009,297

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810302 - Curtiss MS Global Engineering Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **151**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$181,516	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$181,516
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,080,747	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,080,747
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,592	-	-	-	-	-	-	-	-	-	-	-	-	-	\$38,592
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,266	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,266
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,309,131	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,309,131

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810401 - Dana MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **959**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,598	-	\$20,902	-	-	-	\$103,688	-	-	-	-	-	-	-	\$141,188
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$447,938	-	-	-	-	2.00	\$412,664	-	-	-	-	-	-	4.00	\$860,602
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$456,387	-	-	-	-	1.40	\$139,329	-	-	1.00	\$130,753	-	-	6.90	\$726,469
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$836,125	-	-	-	-	1.00	\$164,199	2.00	\$322,263	0.90	\$154,576	-	-	9.00	\$1,477,163
Custodians ⁵	6.00	\$641,003	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	7.00	\$741,735
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$132,158	-	-	-	-	-	-	-	-	1.80	\$308,172
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	20.23	\$1,967,007	-	-	-	-	3.00	\$266,724	-	-	23.23	\$2,233,731
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$210,848	1.00	\$169,563	1.00	\$160,305	2.00	\$331,796	-	-	5.20	\$872,512
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$111,947	-	-	-	-	7.75	\$636,744	2.75	\$261,803	-	-	-	-	12.28	\$1,010,494
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	39.47	\$5,765,006	1.23	\$199,749	14.35	\$2,115,107	-	-	-	-	1.30	\$211,753	-	-	56.35	\$8,291,615
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$235,351	-	\$102,546	-	\$6,018	-	\$491,244	-	\$91,787	-	\$91,863	-	-	-	\$1,018,809
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$532,802	-	-	-	\$30,000	-	\$28,200	-	-	-	-	-	\$596,002
Instructional Materials & Supplies (Including CI 430077)	-	\$39,848	-	\$18,624	-	-	-	\$189,454	-	-	-	-	-	\$11,967	-	\$259,893
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,486	-	-	-	\$101,009	-	-	-	\$50,651	-	\$630	-	\$168,776
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	60.85	\$8,880,312	1.23	\$891,109	36.58	\$4,431,138	14.15	\$2,538,626	5.75	\$864,358	8.20	\$1,238,116	-	\$12,597	126.76	\$18,856,256

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810402 - Dana STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **South**

ECast **390**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,584,171	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,584,171
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,883	-	-	-	-	-	-	-	-	-	-	-	-	-	\$86,883
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,694	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,694
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,857,239	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,857,239

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811001 - Dodson MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **341**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$13,051	-	-	-	-	-	-	-	\$13,051
On Hold 20%	-	\$29,021	-	\$34,194	-	-	-	\$2,677	-	-	-	-	-	-	-	\$65,892
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$447,203	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	3.00	\$654,704
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$498,894	-	-	-	-	-	-	-	-	2.00	\$232,564	-	-	6.50	\$731,458
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$752,293	-	-	0.50	\$85,876	-	-	1.00	\$146,555	0.60	\$98,519	-	-	7.20	\$1,083,243
Custodians ⁵	5.50	\$597,387	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$597,387
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.79	\$765,080	-	-	-	-	-	-	-	-	7.79	\$765,080
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	2.00	\$314,936	-	-	1.50	\$253,510	-	-	3.70	\$601,286
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.39	\$176,287	-	-	-	-	1.60	\$97,903	1.75	\$159,117	-	-	-	-	5.74	\$433,307
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,185,669	-	-	6.70	\$946,976	0.50	\$87,638	-	-	1.00	\$160,305	-	-	23.20	\$3,380,588
Teacher Assistant	-	-	1.50	\$39,054	-	-	-	-	-	-	-	-	-	-	1.50	\$39,054
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,057	-	\$336,354	-	\$2,778	-	\$112,339	-	\$103,351	-	\$4,212	-	-	-	\$686,091
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$169,400	-	-	-	\$4,000	-	-	-	\$5,000	-	\$4,790	-	\$183,190
Instructional Materials & Supplies (Including CI 430077)	-	\$127,908	-	\$55,661	-	-	-	\$191,663	-	-	-	\$46,244	-	\$5,000	-	\$426,476
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,292	-	-	-	\$52,909	-	\$67,800	-	\$41,438	-	\$516	-	\$177,955
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	37.69	\$5,396,496	1.50	\$654,452	15.19	\$1,833,550	5.10	\$1,071,567	2.75	\$476,823	5.10	\$828,742	-	\$10,306	67.33	\$10,271,936

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1811002 - Rudecinda Sepulveda Dodson MS Gifted Mag	ECast	624
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,249	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,249
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$165,341	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,341
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.00	\$4,594,838	-	-	-	-	-	-	-	-	-	-	-	-	30.00	\$4,594,838
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,428	-	-	-	-	-	-	-	-	-	-	-	-	-	\$140,428
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$39,167	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,167
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.00	\$4,941,023	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	31.88	\$5,026,084

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811003 - Dodson MS Visual/Performing Arts Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **375**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,604,033	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,604,033
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,321	-	-	-	-	-	-	-	-	-	-	-	-	-	\$83,321
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,608	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,608
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,707,962	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,707,962

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811201 - Drew MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **491**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,515	-	\$8,298	-	-	-	\$164,658	-	-	-	-	-	-	-	\$177,471
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,468	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$445,462
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$275,948	-	-	-	-	3.00	\$320,281	-	-	-	-	-	-	5.50	\$596,229
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$177,480	-	-	0.20	\$34,350	3.70	\$581,426	2.00	\$322,263	-	-	-	-	7.00	\$1,115,519
Custodians ⁵	4.10	\$432,089	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	5.10	\$525,905
Health Services (Nurses & Therapists)	0.82	\$144,666	-	-	-	-	-	-	-	-	-	-	-	-	0.82	\$144,666
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	6.16	\$595,427
Librarian	0.82	\$133,267	-	-	-	-	-	-	-	-	-	-	-	-	0.82	\$133,267
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	2.00	\$329,604	0.55	\$90,309	1.50	\$254,717	1.00	\$160,305	2.00	\$357,901	-	-	7.05	\$1,192,836
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.67	\$198,767	-	-	-	-	6.01	\$456,653	1.75	\$159,117	-	-	-	-	10.43	\$814,537
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.47	\$2,924,044	2.03	\$238,382	5.20	\$710,766	0.20	\$22,117	-	-	2.30	\$372,058	-	-	31.20	\$4,267,367
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$138,978	-	\$74,243	-	\$2,315	-	\$82,733	-	\$44,213	-	\$11,516	-	-	-	\$353,998
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$304,566	-	-	-	\$85,035	-	\$27,900	-	\$8,751	-	\$1,695	-	\$427,947
Instructional Materials & Supplies (Including CI 430077)	-	\$48,160	-	\$22,448	-	-	-	\$144,754	-	-	-	\$26,141	-	\$4,836	-	\$246,339
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,595	-	-	-	\$82,834	-	-	-	\$27,641	-	\$344	-	\$122,414
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	35.68	\$4,850,890	4.03	\$989,136	12.11	\$1,433,167	16.41	\$2,479,968	4.75	\$713,798	4.30	\$777,908	-	\$6,875	77.28	\$11,251,742

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811202 - Charles Drew MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **95**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$82,901	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$82,901
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$675,128	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$675,128
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,320	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,320
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$790,380	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$790,380

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811301 - Edison MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **804**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,348	-	\$8,398	-	-	-	\$51,500	-	-	-	-	-	-	-	\$62,246
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	1.00	\$210,771	-	-	-	-	-	-	2.00	\$440,821
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$409,435	-	-	-	-	3.00	\$291,841	-	-	1.00	\$130,753	-	-	7.50	\$832,029
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$722,071	-	-	0.30	\$51,525	-	-	-	-	1.00	\$164,199	-	-	5.40	\$937,795
Custodians ⁵	5.00	\$515,948	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	6.00	\$616,680
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.82	\$1,360,038	-	-	-	-	-	-	-	-	13.82	\$1,360,038
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$105,424	-	-	3.00	\$463,146	-	-	2.00	\$331,796	-	-	5.60	\$900,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	5.67	\$249,570	1.00	\$102,686	-	-	-	-	9.05	\$527,421
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.47	\$4,852,024	1.23	\$150,020	11.95	\$1,712,372	5.00	\$726,350	-	-	1.30	\$198,003	-	-	51.95	\$7,638,769
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$196,767	-	\$65,659	-	\$5,092	-	\$162,231	-	-	-	\$27,666	-	-	-	\$457,415
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$307,927	-	-	-	\$18,200	-	\$16,500	-	-	-	-	-	\$342,627
Instructional Materials & Supplies (Including CI 430077)	-	\$50,616	-	\$19,637	-	-	-	\$186,922	-	\$15,675	-	-	-	\$8,946	-	\$281,796
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,830	-	-	-	\$115,987	-	\$825	-	\$37,862	-	\$471	-	\$168,975
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	51.65	\$7,627,809	1.83	\$670,895	26.27	\$3,165,805	18.67	\$2,577,250	1.00	\$135,686	7.30	\$982,343	-	\$9,417	106.72	\$15,169,205

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1812701 - Fleming MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **807**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,284	-	\$32,157	-	-	-	\$29,662	-	-	-	-	-	-	-	\$66,103
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$445,462	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$649,456
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$404,439	-	-	-	-	0.80	\$104,602	-	-	2.00	\$209,490	-	-	6.30	\$718,531
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$639,259	-	-	0.40	\$68,700	0.30	\$51,525	1.00	\$146,555	2.00	\$310,754	-	-	7.80	\$1,216,793
Custodians ⁵	4.50	\$488,853	-	-	-	-	2.50	\$251,831	-	-	-	-	-	-	7.00	\$740,684
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.69	\$1,344,985	-	-	-	-	-	-	-	-	13.69	\$1,344,985
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	4.00	\$659,252	-	-	2.00	\$331,796	-	-	6.00	\$991,048
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	1.00	\$77,250	2.75	\$261,803	0.64	\$47,968	0.11	\$8,467	6.50	\$555,906
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.47	\$4,587,346	1.23	\$199,749	9.44	\$1,376,688	1.50	\$241,070	-	-	0.80	\$131,603	-	-	46.44	\$6,536,456
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$207,442	-	\$148,052	-	\$4,167	-	\$40,044	-	\$80,384	-	\$52,216	-	-	-	\$532,305
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$370,948	-	-	-	\$35,000	-	-	-	-	-	-	-	\$405,948
Instructional Materials & Supplies (Including CI 430077)	-	\$88,644	-	\$62,856	-	-	-	\$7,545	-	-	-	-	-	\$2,211	-	\$161,256
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,246	-	-	-	\$81,761	-	\$49,800	-	\$45,196	-	\$563	-	\$192,566
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	52.77	\$7,499,532	1.23	\$829,008	23.73	\$2,827,380	11.10	\$1,783,536	3.75	\$538,542	7.44	\$1,129,023	0.11	\$11,241	100.13	\$14,618,262

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1812702 - Alexander Fleming MS Science/Tech/Math Mag	ECast	334
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$246	-	-	-	-	-	-	-	-	-	-	-	-	-	\$246
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,273,216	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,273,216
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,624	-	-	-	-	-	-	-	-	-	-	-	-	-	\$75,624
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,252	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,252
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,545,848	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,545,848

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1813201 - Foshay LC**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

ECast **1494**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$438	-	\$75,691	-	-	-	\$80,318	-	-	-	-	-	-	-	\$156,447
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$457,169	-	-	0.20	\$38,131	1.00	\$206,332	-	-	-	-	-	-	3.20	\$701,632
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$480,507	-	-	-	-	1.75	\$166,064	-	-	1.20	\$130,897	-	-	6.95	\$777,468
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$1,007,619	-	-	0.50	\$85,876	1.00	\$169,563	3.00	\$497,971	1.10	\$189,319	-	-	11.72	\$1,950,348
Custodians ⁵	6.00	\$626,546	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$626,546
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.08	\$14,057	-	-	-	-	-	-	-	-	1.08	\$190,071
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$680,488	-	-	-	-	2.26	\$180,985	-	-	9.30	\$861,473
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.50	\$87,854	-	-	3.00	\$442,003	1.00	\$160,305	3.00	\$492,101	-	-	7.50	\$1,182,263
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.91	\$273,587	-	-	-	-	6.69	\$511,812	1.75	\$159,117	-	-	-	-	12.35	\$944,516
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	65.22	\$9,291,372	1.63	\$250,470	7.48	\$1,102,717	2.35	\$395,763	-	-	0.80	\$144,653	-	-	77.48	\$11,184,975
Teacher Assistant	-	-	1.00	\$44,732	-	-	-	-	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$379,399	-	\$175,053	-	\$3,241	-	\$14,852	-	\$103,270	-	\$126,901	-	-	-	\$809,798
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,000	-	\$381,021	-	-	-	-	-	-	-	\$39,757	-	\$2,000	-	\$438,778
Instructional Materials & Supplies (Including CI 430077)	-	\$82,462	-	\$56,162	-	-	-	\$80,058	-	-	-	\$66,754	-	\$4,791	-	\$290,227
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$293,804	-	\$190,920	-	-	-	\$516,517	-	\$61,500	-	\$58,718	-	\$731	-	\$1,122,190
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	89.25	\$13,249,719	3.13	\$1,266,400	15.30	\$1,924,510	15.79	\$2,583,282	5.75	\$982,163	8.36	\$1,417,035	-	\$14,604	137.58	\$21,437,713

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1816001 - Gompers MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

Ecast **367**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$60,106	-	-	-	-	-	-	-	-	-	-	-	\$60,106
On Hold 20%	-	\$5,108	-	\$4,082	-	-	-	\$17,439	-	-	-	-	-	-	-	\$26,629
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	1.00	\$203,994	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$643,611
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$269,091	-	-	-	-	0.19	\$25,004	-	-	0.57	\$75,014	-	-	3.26	\$369,109
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.57	\$413,426	-	-	0.10	\$17,175	1.50	\$231,271	2.00	\$322,263	-	-	-	-	6.17	\$984,135
Custodians ⁵	3.56	\$371,411	-	-	-	-	-	-	-	-	-	-	-	-	3.56	\$371,411
Health Services (Nurses & Therapists)	0.79	\$139,385	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.89	\$156,956
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,750	8.80	\$850,610	-	-	-	-	-	-	-	-	9.18	\$865,360
Librarian	0.79	\$128,403	-	-	-	-	-	-	-	-	-	-	-	-	0.79	\$128,403
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.80	\$140,566	-	-	0.50	\$94,412	1.00	\$160,305	1.50	\$264,696	-	-	3.80	\$659,979
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.62	\$274,386	0.71	\$53,610	-	-	1.75	\$169,367	1.75	\$159,117	-	-	0.04	\$2,823	7.87	\$659,303
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.47	\$2,245,636	0.23	\$39,444	7.76	\$1,181,363	1.00	\$151,591	-	-	1.30	\$222,939	-	-	25.76	\$3,840,973
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,546	-	\$155,879	-	\$3,241	-	\$45,101	-	\$31,089	-	\$4,820	-	-	-	\$342,676
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$133,905	-	-	-	\$5,000	-	-	-	\$5,000	-	-	-	\$143,905
Instructional Materials & Supplies (Including CI 430077)	-	\$65,878	-	\$14,540	-	-	-	\$249,158	-	-	-	\$4,473	-	\$1,390	-	\$335,439
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,865	-	-	-	\$57,478	-	\$37,500	-	\$17,831	-	\$222	-	\$121,896
Indirect Support	-	-	-	\$5,308	-	-	-	-	-	-	-	-	-	-	-	\$5,308
Total	31.50	\$4,382,401	3.12	\$835,049	16.76	\$2,069,960	5.94	\$1,236,765	4.75	\$710,274	3.37	\$581,723	0.04	\$4,435	65.48	\$9,820,607

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1816002 - Gompers MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **44**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,352	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,352
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$341,580	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$341,580
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,730	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,730
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,833	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,833
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$472,700	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$472,700

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1817001 - Harte Prep MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

Ecast **506**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$90,129	-	-	-	-	-	-	-	-	-	-	-	\$90,129
On Hold 20%	-	\$14,766	-	\$2,535	-	-	-	\$36,609	-	-	-	-	-	-	-	\$53,910
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	1.20	\$239,960	-	-	0.80	\$159,976	-	-	-	-	-	-	3.00	\$635,647
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$307,624	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.69	\$332,628
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.60	\$424,154	-	-	-	-	0.10	\$16,419	3.10	\$513,168	-	-	-	-	5.80	\$953,741
Custodians ⁵	6.00	\$641,003	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$641,003
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.50	\$143,589	8.80	\$850,610	-	-	-	-	-	-	-	-	10.30	\$994,199
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	3.00	\$480,898	2.00	\$320,610	2.00	\$331,796	-	-	7.30	\$1,182,564
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.76	\$189,912	-	-	-	-	2.25	\$169,293	1.75	\$159,117	0.71	\$53,610	0.04	\$2,823	7.51	\$574,755
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$2,620,764	0.50	\$56,189	7.35	\$1,070,677	1.50	\$216,687	6.00	\$925,044	1.00	\$160,305	-	-	37.35	\$5,049,666
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$139,273	-	\$103,507	-	\$3,241	-	\$15,451	-	\$59,835	-	\$9,024	-	-	-	\$330,331
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$101,796	-	-	-	\$5,000	-	\$26,000	-	\$5,000	-	\$1,985	-	\$139,781
Instructional Materials & Supplies (Including CI 430077)	-	\$67,772	-	\$33,441	-	-	-	\$190,382	-	\$3,100	-	-	-	-	-	\$294,695
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,202	-	-	-	\$59,614	-	-	-	\$20,352	-	\$254	-	\$90,422
Indirect Support	-	-	-	\$2,066	-	-	-	-	-	-	-	-	-	-	-	\$2,066
Total	37.86	\$4,973,506	3.20	\$783,414	16.45	\$1,973,788	7.84	\$1,375,333	12.85	\$2,006,874	3.71	\$580,087	0.04	\$5,062	81.95	\$11,698,064

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823701 - Markham MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

Ecast **380**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$213,387	-	-	-	-	-	-	-	\$213,387
On Hold 20%	-	\$13,087	-	\$4,940	-	-	-	\$84,108	-	-	-	-	-	-	-	\$102,135
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,468	-	-	-	-	3.00	\$616,658	-	-	-	-	-	-	4.00	\$858,126
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$293,156	1.00	\$90,069	-	-	-	-	-	-	0.38	\$50,008	-	-	3.88	\$433,233
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.60	\$554,734	-	-	0.20	\$34,350	1.00	\$112,615	2.00	\$322,263	1.00	\$164,197	-	-	7.80	\$1,188,159
Custodians ⁵	4.88	\$507,059	1.00	\$100,732	-	-	-	-	-	-	-	-	-	-	5.88	\$607,791
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$85,560	-	-	-	-	-	-	-	-	1.50	\$261,574
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.44	\$1,105,793	-	-	-	-	-	-	-	-	11.44	\$1,105,793
Librarian	1.00	\$154,631	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$154,631
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$175,291	1.48	\$246,467	0.50	\$97,833	1.00	\$160,305	2.50	\$425,001	-	-	6.48	\$1,104,897
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,627	-	-	-	-	1.14	\$44,250	1.75	\$159,117	0.68	\$50,789	0.08	\$5,645	6.65	\$500,428
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.47	\$2,122,138	1.23	\$199,753	10.84	\$1,382,163	4.00	\$443,004	-	-	0.30	\$51,448	-	-	30.84	\$4,198,506
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$16,312	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$42,412
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,589	-	\$106,389	-	\$4,167	-	\$126,976	-	\$44,213	-	\$24,398	-	-	-	\$421,732
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,900	-	\$350,938	-	-	-	\$276,000	-	-	-	-	-	-	-	\$642,838
Instructional Materials & Supplies (Including CI 430077)	-	\$56,687	-	\$9,484	-	-	-	\$28,242	-	-	-	\$89	-	\$918	-	\$95,420
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,497	-	-	-	\$89,656	-	\$33,900	-	\$27,778	-	\$346	-	\$164,177
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.45	\$4,474,778	4.23	\$1,050,093	24.46	\$2,858,500	9.64	\$2,119,679	4.75	\$719,798	4.86	\$780,658	0.08	\$6,909	79.47	\$12,010,415

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823702 - Markham Hlth CAR Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **114**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$03
On Hold 20%	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$01
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$73,410	-	-	-	-	0.50	\$80,155	-	-	-	-	-	-	1.00	\$153,565
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$862,837	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$862,837
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,435	-	-	-	-	-	\$780	-	-	-	-	-	-	-	\$33,215
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,232	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	\$13,050	-	-	-	-	-	-	-	\$13,050
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$974,918	-	-	-	-	0.50	\$93,985	-	-	-	-	-	-	7.00	\$1,068,903

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1823703 - Markham MS Visual/Performing Arts Magnet	ECast	116
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$776,727	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$776,727
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,774	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,774
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,344	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,344
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$810,845	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$810,845

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1825501 - Muir MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

Ecast **471**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$29,468	-	\$34,355	-	-	-	\$164,109	-	-	-	-	-	-	-	\$227,932
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	2.00	\$412,664	-	-	-	-	-	-	3.00	\$657,847
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$286,109	-	-	-	-	2.00	\$217,602	-	-	3.00	\$337,309	-	-	7.50	\$841,020
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$230,398	-	-	0.20	\$34,350	2.20	\$362,631	2.00	\$322,263	-	-	-	-	6.00	\$949,642
Custodians ⁵	5.00	\$534,854	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$534,854
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	5.15	\$509,897	2.25	\$197,827	-	-	-	-	-	-	8.15	\$772,189
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.35	\$61,497	2.00	\$345,669	1.00	\$160,305	1.50	\$264,696	-	-	4.85	\$832,167
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	6.15	\$452,256	1.75	\$159,117	1.43	\$107,220	0.08	\$5,645	11.79	\$899,403
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.47	\$2,593,901	1.23	\$188,616	5.28	\$841,647	2.00	\$244,183	-	-	0.30	\$51,448	-	-	28.28	\$3,919,795
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$121,369	-	\$89,421	-	\$2,315	-	\$86,286	-	\$40,932	-	\$13,966	-	-	-	\$354,289
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$17,287	-	\$290,902	-	-	-	\$25,000	-	\$12,900	-	-	-	-	-	\$346,089
Instructional Materials & Supplies (Including CI 430077)	-	\$54,365	-	\$92,867	-	-	-	\$48,529	-	\$15,000	-	-	-	\$1,026	-	\$211,787
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,812	-	-	-	\$139,508	-	-	-	\$28,236	-	\$352	-	\$179,908
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	34.70	\$4,681,391	1.23	\$707,973	11.08	\$1,466,126	18.60	\$2,670,164	4.75	\$710,517	6.23	\$789,825	0.08	\$7,023	76.67	\$11,033,019

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1825502 - John Muir MS Science/Tech/Math Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **102**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,366	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$640,166	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$640,166
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,202	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,202
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,653	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,653
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$763,404	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$763,404

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835201 - Peary MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

Ecast **783**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$49,246	-	\$31,824	-	-	-	\$84,633	-	-	-	-	-	-	-	\$165,703
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$420,804	-	-	-	-	2.00	\$337,870	-	-	-	-	-	-	4.00	\$758,674
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$364,323	-	-	-	-	2.57	\$266,607	-	-	-	-	-	-	6.07	\$630,930
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$686,685	-	-	0.40	\$68,700	1.00	\$164,199	2.00	\$322,263	1.00	\$146,555	-	-	8.50	\$1,388,402
Custodians ⁵	6.00	\$626,548	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	8.00	\$828,012
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.85	\$147,535	-	-	-	-	-	-	-	-	1.85	\$323,549
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,750	21.36	\$2,093,727	-	-	-	-	-	-	-	-	21.74	\$2,108,477
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	2.00	\$326,168	1.00	\$160,305	3.00	\$492,101	-	-	7.00	\$1,154,281
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	5.63	\$469,919	1.75	\$159,117	1.50	\$112,862	-	-	10.88	\$902,316
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.00	\$4,472,693	1.00	\$139,103	12.50	\$1,812,944	-	-	-	-	1.00	\$160,305	-	-	45.50	\$6,585,045
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$195,231	-	\$133,144	-	\$5,555	-	\$44,571	-	\$73,742	-	\$106,244	-	-	-	\$558,487
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$497,441	-	-	-	\$6,000	-	\$87,300	-	\$5,000	-	\$8,000	-	\$603,741
Instructional Materials & Supplies (Including CI 430077)	-	\$241,891	-	\$55,657	-	-	-	\$333,495	-	-	-	\$5,219	-	\$2,635	-	\$638,897
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,727	-	-	-	\$95,356	-	-	-	\$45,013	-	\$560	-	\$157,656
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	51.80	\$7,691,224	1.38	\$888,646	36.11	\$4,304,168	15.20	\$2,330,282	4.75	\$802,727	6.50	\$1,073,299	-	\$11,195	115.74	\$17,101,541

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835202 - Peary MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **189**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$282
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$159,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$159,429
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,270,781	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,270,781
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,221	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,221
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,471	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,471
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,485,184	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,485,184

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835203 - Peary MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **81**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$520,253	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$520,253
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,424	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,424
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$543,193	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$543,193

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1848701 - White MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **South**

ECast **998**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$12,010	-	\$171	-	-	-	\$147,279	-	-	-	-	-	-	-	\$159,460
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$645,342	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	4.00	\$849,336
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.50	\$485,950	-	-	-	-	1.00	\$130,753	-	-	2.00	\$209,490	-	-	7.50	\$826,193
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$809,780	-	-	0.50	\$85,876	-	-	1.00	\$146,555	3.00	\$482,505	-	-	9.60	\$1,524,716
Custodians ⁵	6.00	\$609,766	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	7.00	\$710,498
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$103,257	-	-	-	-	-	-	-	-	1.60	\$279,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	17.59	\$1,726,033	-	-	-	-	0.75	\$66,681	-	-	18.34	\$1,792,714
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$164,199	3.00	\$474,064	-	-	1.00	\$171,491	-	-	5.00	\$809,754
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	5.38	\$397,192	3.75	\$364,489	1.35	\$101,577	0.15	\$11,287	12.63	\$1,034,963
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	39.00	\$5,772,310	1.00	\$110,477	13.70	\$2,014,847	3.00	\$476,159	-	-	1.00	\$146,555	-	-	57.70	\$8,520,348
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$239,702	-	\$146,660	-	\$5,555	-	\$179,987	-	\$95,148	-	\$9,364	-	-	-	\$676,416
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$199,805	-	-	-	\$44,295	-	\$75,000	-	-	-	-	-	\$319,100
Instructional Materials & Supplies (Including CI 430077)	-	\$103,322	-	\$34,000	-	-	-	\$169,000	-	\$9,300	-	-	-	\$1,329	-	\$316,951
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,537	-	-	-	\$83,529	-	-	-	\$53,401	-	\$665	-	\$154,132
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	62.80	\$9,308,267	1.00	\$512,147	33.39	\$4,099,767	14.38	\$2,406,984	4.75	\$690,492	9.10	\$1,241,064	0.15	\$13,281	125.57	\$18,272,002

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1848702 - White STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **South**

ECast **400**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$110	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,901,280	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,901,280
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,511	-	-	-	-	-	-	-	-	-	-	-	-	-	\$89,511
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,350	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,350
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$3,184,742	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,184,742

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1849001 - Wilmington MS STEAM Magnet**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **South**

Ecast **1123**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$65,359	-	\$76,511	-	-	-	\$163,716	-	-	-	-	-	-	-	\$305,586
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$445,462	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	3.00	\$639,884
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$375,809	-	-	-	-	2.00	\$201,664	-	-	2.00	\$235,498	-	-	7.50	\$812,971
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$692,507	-	-	0.40	\$68,700	2.10	\$297,009	-	-	-	-	-	-	6.60	\$1,058,216
Custodians ⁵	5.00	\$518,453	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	6.00	\$619,185
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$59,995	-	-	-	-	-	-	-	-	1.35	\$236,009
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.90	\$73,750	14.83	\$1,445,568	-	-	-	-	0.38	\$15,866	-	-	17.11	\$1,535,184
Librarian	1.00	\$160,948	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,948
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	1.50	\$242,879	-	-	3.00	\$531,261	-	-	5.50	\$945,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.00	\$365,790	-	-	-	-	2.27	\$116,427	1.00	\$102,686	0.60	\$45,146	0.15	\$11,287	8.02	\$641,336
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	51.47	\$6,956,317	1.23	\$199,749	11.23	\$1,631,238	5.00	\$755,740	-	-	1.80	\$303,094	-	-	70.73	\$9,846,138
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$39,150	-	-	-	-\$65,250
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$311,393	-	\$181,456	-	\$4,629	-	\$344,634	-	-	-	\$56,559	-	-	-	\$898,863
Capitalized Equipment/Expenses	-	\$70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$92,059	-	\$471,306	-	-	-	\$75,000	-	-	-	-	-	-	-	\$638,365
Instructional Materials & Supplies (Including CI 430077)	-	\$155,872	-	\$123,462	-	-	-	\$489,266	-	-	-	-	-	-	-	\$768,600
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,195	-	-	-	\$113,151	-	-	-	\$48,588	-	\$605	-	\$178,539
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	73.07	\$10,544,424	3.13	\$1,142,429	26.81	\$3,210,130	14.87	\$3,081,590	1.00	\$102,686	7.78	\$1,196,862	0.15	\$12,084	126.81	\$19,290,205

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1851801 - Dr. R.A. Vladovic Harbor Tchr Prep Acad**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **427**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,760	-	\$12,684	-	-	-	-	-	-	-	-	-	-	-	\$20,444
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$439,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$311,032	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$311,032
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.32	\$208,982	-	-	-	-	0.80	\$89,970	-	-	1.20	\$181,697	-	-	3.32	\$480,649
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,500	-	-	-	-	-	-	-	-	-	-	0.76	\$29,500
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	-	-	1.00	\$102,686	0.75	\$56,431	-	-	2.75	\$239,326
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,967,760	-	-	0.31	\$48,700	-	-	-	-	-	-	-	-	19.31	\$3,016,460
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,415	-	\$67,729	-	-	-	-	-	\$10,556	-	\$40,587	-	-	-	\$216,847
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,418	-	\$283,595	-	-	-	-	-	\$15,184	-	\$14,217	-	-	-	\$323,414
Instructional Materials & Supplies (Including CI 430077)	-	\$33,234	-	\$19,783	-	-	-	\$7	-	-	-	-	\$1,646	-	-	\$54,670
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,910	-	-	-	\$15,472	-	\$660	-	\$13,568	-	\$169	-	\$35,779
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.82	\$4,330,828	0.76	\$419,201	0.31	\$48,700	1.80	\$309,443	1.00	\$129,086	1.95	\$306,500	-	\$3,375	33.64	\$5,547,133

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1852901 - Banning SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **1706**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,796	-	\$40,138	-	-	-	\$237,277	-	-	-	-	-	-	-	\$296,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$844,721	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$844,721
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$784,520	-	-	-	-	3.75	\$362,976	-	-	3.00	\$392,258	-	-	13.75	\$1,539,754
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	10.02	\$1,663,685	-	-	0.80	\$137,401	1.00	\$112,615	-	-	1.90	\$304,693	-	-	13.72	\$2,218,394
Custodians ⁵	10.38	\$1,061,579	-	-	-	-	3.00	\$295,198	-	-	-	-	-	-	13.38	\$1,356,777
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.11	\$18,062	-	-	-	-	-	-	-	-	1.11	\$194,076
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	22.87	\$2,244,353	-	-	-	-	-	-	-	-	22.87	\$2,244,353
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$175,291	-	-	-	-	8.00	\$1,298,417	-	-	1.00	\$160,305	-	-	10.00	\$1,634,013
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.39	\$256,496	0.75	\$110,248	-	-	12.79	\$954,590	3.00	\$308,058	-	-	0.23	\$16,931	20.16	\$1,646,323
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	67.60	\$9,791,052	3.00	\$381,255	19.79	\$2,866,481	4.40	\$586,755	-	-	7.00	\$1,078,321	-	-	101.79	\$14,703,864
Teacher Assistant	-	-	-	-	-	-	7.00	\$313,124	-	-	-	-	-	-	7.00	\$313,124
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$16,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$16,312
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$324,364	-	\$14,020	-	\$8,333	-	\$494,289	-	\$10,000	-	\$77,574	-	-	-	\$928,580
Capitalized Equipment/Expenses	-	\$10,715	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,715
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$450,050	-	-	-	\$89,002	-	\$15,000	-	\$902	-	\$6,148	-	\$561,102
Instructional Materials & Supplies (Including CI 430077)	-	\$42,439	-	\$92,829	-	-	-	\$501,831	-	\$10,685	-	-	-	-	-	\$647,784
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,293	-	-	-	\$272,863	-	\$915	-	\$97,680	-	\$1,215	-	\$395,966
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	105.39	\$15,299,223	3.75	\$1,111,833	43.57	\$5,274,630	39.94	\$5,518,937	3.00	\$344,658	12.90	\$2,111,733	0.23	\$24,294	208.78	\$29,685,308

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1852902 - Banning HS College Preparatory Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **319**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,453	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,453
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,417,568	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,417,568
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$74,412	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,412
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$18,502	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,502
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.50	\$2,605,935	-	-	-	-	-	-	-	-	-	-	-	-	15.50	\$2,605,935

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1852907 - Banning SH Firefighter/EMS Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **160**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,157,052	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,157,052
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,779	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,779
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,280	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,280
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,301,316	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,301,316

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1852908 - Phineas Banning Senior High STEAM Magnet	ECast	142
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$80,762	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$80,762
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,004,959	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,004,959
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$8,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,152
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,471	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,471
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,236	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,236
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,122,276	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,122,276

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1852909 - Banning HS Police Academy Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **49**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$392,091	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$392,091
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,887	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,842	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,842
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$408,820	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$408,820

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1853101 - Dan M. Isaacs Avalon High School**
 School Type **Continuation High School**
 Norm Category -
 Region **South**

Month 6 Enrollment **65**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$792	-	\$2,691	-	-	-	\$4,157	-	-	-	-	-	-	-	\$7,640
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.80	\$128,984	0.50	\$78,573	-	-	0.40	\$67,827	-	-	0.40	\$63,304	-	-	2.10	\$338,688
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$18,439	-	-	-	-	-	-	0.47	\$18,439
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$380,059	-	-	0.07	\$10,666	-	-	-	-	-	-	-	-	3.07	\$390,725
Teacher Assistant	-	-	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,359	-	\$28,560	-	-	-	\$6,121	-	-	-	\$5,267	-	-	-	\$108,307
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$37,580	-	-	-	\$4,712	-	-	-	\$1,000	-	-	-	\$43,292
Instructional Materials & Supplies (Including CI 430077)	-	\$6,946	-	\$7,945	-	-	-	\$13,500	-	-	-	\$12	-	\$466	-	\$28,869
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,534	-	-	-	\$4,946	-	-	-	\$1,972	-	\$25	-	\$15,477
Indirect Support	-	-	-	\$8,777	-	-	-	-	-	-	-	-	-	-	-	\$8,777
Total	6.93	\$1,112,216	1.00	\$186,328	0.07	\$10,666	0.87	\$119,702	-	-	0.78	\$86,305	-	\$491	9.65	\$1,515,708

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1857501 - Carson SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **1200**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$32,276	-	\$52,026	-	-	-	\$43,928	-	-	-	-	-	-	-	\$128,230
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$453,980	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$657,974
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.61	\$505,459	-	-	-	-	1.00	\$94,764	-	-	3.00	\$337,309	-	-	8.61	\$937,532
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.07	\$1,166,857	-	-	0.50	\$85,876	-	-	2.00	\$322,263	3.20	\$521,604	-	-	12.77	\$2,096,600
Custodians ⁵	5.89	\$598,077	-	-	-	-	-	-	-	-	-	-	-	-	5.89	\$598,077
Health Services (Nurses & Therapists)	0.61	\$106,752	-	-	0.40	\$73,171	-	-	-	-	-	-	-	-	1.01	\$179,923
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	20.69	\$2,245,158	-	-	-	-	0.75	\$26,025	-	-	21.44	\$2,271,183
Librarian	0.61	\$98,341	-	-	-	-	-	-	-	-	-	-	-	-	0.61	\$98,341
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	3.50	\$565,509	1.00	\$160,305	1.50	\$279,615	-	-	6.40	\$1,071,109
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.81	\$145,941	0.75	\$110,248	-	-	6.50	\$471,118	2.75	\$261,803	-	-	-	-	11.81	\$989,110
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	49.30	\$7,162,087	1.70	\$202,521	14.82	\$2,203,261	-	-	-	-	-	-	-	-	65.82	\$9,567,869
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$16,312	-	-	-	-	-	-	-	-	-	-\$39,150	-	-	-	-\$55,462
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$296,433	-	\$93,806	-	\$6,018	-	\$341,372	-	\$95,068	-	\$120,962	-	-	-	\$959,536
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$385,004	-	-	-	\$60,000	-	\$62,100	-	-	-	-	-	\$512,104
Instructional Materials & Supplies (Including CI 430077)	-	\$192,000	-	\$126,368	-	-	-	\$608,094	-	-	-	-	-	\$7,000	-	\$933,462
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,461	-	-	-	\$114,165	-	-	-	\$54,501	-	\$678	-	\$185,805
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	71.90	\$10,746,891	2.45	\$986,434	36.81	\$4,679,164	12.00	\$2,502,944	5.75	\$901,539	8.45	\$1,300,866	-	\$13,555	137.36	\$21,131,393

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1857510 - Carson HS Musical Ent/Digital Art Magnet	ECast	212
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	0.60	\$109,625
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,364,368	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,364,368
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,235	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,235
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,296	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,296
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,522,104	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	10.60	\$1,538,524

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1857801 - Eagle Tree Contn HS**
 School Type **Continuation High School**
 Norm Category -
 Region **South**

Month 6 Enrollment **38**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$172	-	\$1,201	-	-	-	\$7,648	-	-	-	-	-	-	-	\$9,021
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	-	-	-	-	0.10	\$16,420	-	-	1.10	\$181,696	-	-	1.90	\$309,529
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$335,426	-	-	0.03	\$4,987	-	-	-	-	-	-	-	-	2.03	\$340,413
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$4,235	-	\$6,933	-	-	-	\$42,000	-	-	-	-	-	-	-	\$53,168
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$500	-	-	-	\$3,000	-	-	-	-	-	-	-	\$3,500
Instructional Materials & Supplies (Including CI 430077)	-	\$2,274	-	\$49,000	-	-	-	\$4,409	-	-	-	\$24,634	-	\$184	-	\$80,501
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,692	-	-	-	\$1,855	-	-	-	\$6,047	-	\$10	-	\$10,604
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$8,145	-	-	-	\$8,145
Total	5.83	\$984,312	-	\$60,326	0.03	\$4,987	0.10	\$75,332	-	-	1.10	\$220,522	-	\$194	7.06	\$1,345,673

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1858901 - CDS Johnston**
 School Type **Community Day School**
 Norm Category **-**
 Region **South**

Month 6 Enrollment **80**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$100	-	\$2,327	-	-	-	\$5,569	-	-	-	-	-	-	-	\$7,996
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,121
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,742	0.50	\$45,771	-	-	0.50	\$45,771	-	-	-	-	-	-	2.00	\$214,284
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$297,715	0.10	\$14,656	-	-	-	-	-	-	1.10	\$190,364	-	-	2.90	\$502,735
Custodians ⁵	1.51	\$179,030	-	-	-	-	-	-	-	-	-	-	-	-	1.51	\$179,030
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	1.76	\$170,122
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$31,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$614,523	0.50	\$75,135	1.06	\$179,347	0.40	\$59,671	-	-	0.20	\$29,313	-	-	6.16	\$957,989
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,049	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,049
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,322	-	\$32,338	-	\$463	-	\$17,138	-	-	-	\$2,060	-	-	-	\$153,321
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$20,985	-	-	-	\$1,500	-	-	-	\$1,000	-	-	-	\$23,485
Instructional Materials & Supplies (Including CI 430077)	-	\$7,267	-	\$11,633	-	-	-	-	-	-	-	-	-	\$585	-	\$19,485
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,901	-	-	-	\$5,358	-	-	-	\$2,476	-	\$31	-	\$10,766
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.99	\$1,747,523	1.10	\$205,746	2.82	\$349,932	0.90	\$135,007	-	-	1.30	\$225,213	-	\$616	17.11	\$2,664,037

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1859601 - Crenshaw STEM Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **South**

Ecast **480**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$5,288	-	-	-	\$134,029	-	-	-	-	-	-	-	\$139,317
On Hold 20%	-	\$9,751	-	-	-	-	-	\$55,619	-	-	-	-	-	-	-	\$65,370
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,686	-	-	-	-	3.00	\$614,320	-	-	-	-	-	-	4.00	\$860,006
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$347,478	1.00	\$86,849	-	-	0.60	\$78,452	-	-	-	-	-	-	4.60	\$512,779
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.62	\$425,234	0.25	\$41,050	0.10	\$17,175	0.05	\$8,210	4.00	\$644,769	2.00	\$319,962	-	-	9.02	\$1,456,400
Custodians ⁵	7.63	\$762,419	-	-	-	-	0.50	\$61,668	-	-	-	-	-	-	8.13	\$824,087
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	0.28	\$50,835	-	-	-	-	-	-	-	1.28	\$226,849
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	11.44	\$1,105,793	-	-	-	-	-	-	-	11.44	\$1,105,793
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	0.30	\$51,561	1.00	\$160,305	2.00	\$320,610	1.00	\$160,305	-	-	5.30	\$870,291
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	8.77	\$660,085	0.75	\$110,248	-	-	0.75	\$56,431	2.75	\$261,803	0.75	\$56,431	-	-	13.77	\$1,144,998
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.30	\$3,631,140	0.50	\$56,239	8.20	\$1,239,013	3.20	\$369,127	1.00	\$171,491	1.00	\$146,555	-	-	38.20	\$5,613,565
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$134,805	-	\$54,761	-	\$3,241	-	\$12,694	-	\$41,083	-	\$18,672	-	-	-	\$265,256
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$290,050	-	-	-	\$15,000	-	\$96,000	-	-	-	-	-	\$401,050
Instructional Materials & Supplies (Including CI 430077)	-	\$82,455	-	\$47,305	-	-	-	\$8,710	-	-	-	\$7,984	-	\$4,560	-	\$151,014
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,701	-	-	-	\$72,178	-	\$900	-	\$30,911	-	\$240	-	\$114,930
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$17,958	-	-	-	\$17,958
Total	50.32	\$6,807,592	2.50	\$702,491	20.32	\$2,467,618	9.10	\$1,633,693	9.75	\$1,536,656	4.75	\$758,778	-	\$4,800	96.74	\$13,911,628

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1859801 - Young HS**
 School Type **Continuation High School**
 Norm Category -
 Region **South**

Month 6 Enrollment **36**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$138	-	-	-	-	-	-	-	-	-	-	-	-	-	\$138
On Hold 20%	-	\$34	-	\$1,952	-	-	-	\$7,005	-	-	-	-	-	-	-	\$8,991
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$98,841	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$98,841
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.39	\$57,287	-	-	0.40	\$58,622	-	-	0.20	\$35,142	-	-	1.69	\$262,464
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$324,194	-	-	0.11	\$17,316	-	-	-	-	-	-	-	-	2.11	\$341,510
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,552	-	\$30,838	-	-	-	\$11,554	-	-	-	\$3,520	-	-	-	\$56,464
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$25,714	-	-	-	\$2,700	-	-	-	\$890	-	-	-	\$29,304
Instructional Materials & Supplies (Including CI 430077)	-	\$1,786	-	\$14,296	-	-	-	\$4,087	-	-	-	-	-	\$238	-	\$20,407
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,659	-	-	-	\$2,576	-	-	-	\$1,009	-	\$13	-	\$6,257
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.08	\$978,923	0.39	\$132,746	0.16	\$26,101	0.40	\$86,544	-	-	0.58	\$55,311	-	\$251	7.61	\$1,279,876

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860001 - Dorsey SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **611**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$68,403	-	-	-	-	-	-	-	-	-	-	-	-	-	\$68,403
On Hold 20%	-	\$23,517	-	-	-	-	-	\$76,562	-	-	-	-	-	-	-	\$100,079
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$453,258
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$479,302	0.60	\$68,806	-	-	3.00	\$314,235	-	-	1.00	\$130,753	-	-	8.60	\$993,096
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$961,646	-	-	0.30	\$51,525	1.50	\$231,272	4.00	\$644,769	1.80	\$287,122	-	-	13.22	\$2,176,334
Custodians ⁵	6.38	\$657,683	-	-	-	-	-	-	-	-	-	-	-	-	6.38	\$657,683
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$14,057	-	-	-	-	-	-	-	-	1.08	\$190,071
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.32	\$1,190,854	-	-	-	-	-	-	-	-	12.32	\$1,190,854
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	1.00	\$164,802	2.00	\$320,610	1.00	\$160,305	-	-	5.00	\$817,208
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.64	\$488,192	0.75	\$110,248	-	-	3.02	\$171,862	2.75	\$261,803	1.00	\$87,712	-	-	14.16	\$1,119,817
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.95	\$3,799,079	0.70	\$84,413	10.46	\$1,637,614	5.95	\$856,696	1.00	\$173,483	0.90	\$154,342	-	-	44.96	\$6,705,627
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$16,312	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$16,312
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,626	-	\$105,889	-	\$4,167	-	\$246,616	-	\$68,971	-	\$6,612	-	-	-	\$574,881
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$489,919	-	-	-	\$12,000	-	-	-	-	-	\$2,266	-	\$504,185
Instructional Materials & Supplies (Including CI 430077)	-	\$58,876	-	\$30,787	-	-	-	\$314,993	-	-	-	-	-	\$6,268	-	\$410,924
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$35,524	-	-	-	\$118,873	-	\$106,500	-	\$36,120	-	\$450	-	\$317,986
Indirect Support	-	-	-	\$19,641	-	-	-	-	-	-	-	-	-	-	-	\$19,641
Total	52.59	\$7,442,764	2.05	\$945,227	23.16	\$2,898,217	16.47	\$2,760,275	9.75	\$1,576,136	5.70	\$862,966	-	\$8,984	109.72	\$16,494,569

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860002 - Dorsey SH STEAM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **87**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,487	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,487
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$692,122	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$692,122
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,928
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,046	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,046
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$812,583	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$812,583

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860003 - Dorsey HS Sports Medicine/Law Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **130**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,487	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,487
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,014,469	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,014,469
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,186	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,186
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,540	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,540
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,146,682	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,146,682

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860009 - Dorsey HS Firefighter/EMS Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **55**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$427,971	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$427,971
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,887	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,190	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,190
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$445,048	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$445,048

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860201 - View Park Contn HS**
 School Type **Continuation High School**
 Norm Category -
 Region **South**

Month 6 Enrollment **20**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	\$1,712	-	-	-	-	-	-	-	\$1,712
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.30	\$45,731	-	-	0.20	\$32,840	-	-	0.20	\$35,142	-	-	1.40	\$225,126
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$276,375	-	-	0.07	\$11,313	-	-	-	-	-	-	-	-	2.07	\$287,688
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,259	-	\$26,088	-	-	-	-	-	-	-	\$1,200	-	-	-	\$36,547
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$26,856	-	-	-	\$1,200	-	-	-	\$700	-	-	-	\$28,756
Instructional Materials & Supplies (Including CI 430077)	-	\$1,653	-	\$2,318	-	-	-	\$10,003	-	-	-	\$9,735	-	\$152	-	\$23,861
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,607	-	-	-	\$1,958	-	-	-	\$1,200	-	\$8	-	\$5,773
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.83	\$925,776	0.30	\$103,600	0.07	\$11,313	0.20	\$47,713	-	-	0.20	\$47,977	-	\$160	6.60	\$1,136,539

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1865001 - Fremont SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **1557**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$176,238	-	\$23,049	-	-	-	\$750,074	-	-	-	-	-	-	-	\$949,361
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$667,940	-	-	-	-	1.00	\$209,254	-	-	-	-	-	-	4.00	\$877,194
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$662,455	-	-	-	-	3.96	\$418,426	-	-	-	-	-	-	9.96	\$1,080,881
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.62	\$1,299,662	-	-	0.60	\$103,051	1.50	\$194,574	2.00	\$322,263	4.80	\$755,940	-	-	17.52	\$2,675,490
Custodians ⁵	9.13	\$916,440	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	11.13	\$1,117,904
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$26,356	-	-	-	-	-	-	-	-	1.15	\$202,370
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	17.07	\$1,690,158	-	-	-	-	-	-	-	-	17.07	\$1,690,158
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$163,818	0.10	\$17,571	0.65	\$109,607	7.50	\$1,242,441	1.00	\$160,305	-	-	-	-	10.25	\$1,693,742
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.70	\$428,553	-	-	-	-	8.27	\$620,859	1.75	\$159,117	2.25	\$169,293	-	-	18.97	\$1,377,822
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	63.60	\$8,856,399	2.00	\$294,628	15.50	\$2,322,937	4.40	\$568,045	-	-	7.00	\$1,092,071	-	-	92.50	\$13,134,080
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	\$5,110	-	-	-	-	-	-\$14,050	-	-	-	-	-	-	-	-\$8,940
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$369,784	-	\$48,578	-	\$6,481	-	\$883,464	-	\$126,237	-	\$15,727	-	-	-	\$1,450,271
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$422,804	-	-	-	\$285,000	-	\$40,500	-	-	-	\$15,000	-	\$763,304
Instructional Materials & Supplies (Including CI 430077)	-	\$630,453	-	\$35,000	-	-	-	\$3,226,910	-	-	-	-	-	\$4,331	-	\$3,896,694
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,978	-	-	-	\$261,800	-	-	-	\$81,820	-	\$1,018	-	\$365,616
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	101.25	\$14,662,226	2.10	\$862,608	33.97	\$4,258,590	31.63	\$8,986,357	4.75	\$808,422	14.05	\$2,114,851	-	\$20,349	187.75	\$31,713,403

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1865002 - Fremont HS STEAM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **323**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,885	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,885
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,460	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,353,507	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,353,507
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,949	-	-	-	-	-	-	-	-	-	-	-	-	-	\$77,949
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$30,273	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,273
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.50	\$2,551,074	-	-	-	-	-	-	-	-	-	-	-	-	16.50	\$2,551,074

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1865201 - Hope HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **South**

Month 6 Enrollment **125**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$08
On Hold 20%	-	\$2	-	\$3,826	-	-	-	\$15,124	-	-	-	-	-	-	-	\$18,952
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$87,933	-	-	0.50	\$82,099	-	-	0.80	\$130,134	-	-	2.60	\$411,579
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.33	\$52,585	-	-	0.67	\$108,963	-	-	-	-	-	-	1.00	\$161,548
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$747,724	-	-	0.11	\$16,668	-	-	-	-	-	-	-	-	5.11	\$764,392
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,859	-	\$35,050	-	-	-	\$1,275	-	-	-	\$3,993	-	-	-	\$50,177
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$34,740	-	-	-	\$1,200	-	-	-	-	-	-	-	\$35,940
Instructional Materials & Supplies (Including CI 430077)	-	\$3,594	-	\$11,875	-	-	-	\$31,404	-	-	-	-	-	\$866	-	\$47,739
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,257	-	-	-	\$8,655	-	-	-	\$3,667	-	\$46	-	\$21,625
Indirect Support	-	-	-	\$9,675	-	-	-	-	-	-	-	-	-	-	-	\$9,675
Total	9.08	\$1,424,858	0.93	\$244,941	0.11	\$16,668	1.17	\$248,720	-	-	0.80	\$137,794	-	\$912	12.09	\$2,073,893

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1866401 - Gardena SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **1055**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$186,396	-	\$1,108	-	-	-	-	-	-	-	-	-	-	-	\$187,504
On Hold 20%	-	\$48,375	-	\$2,700	-	-	-	\$172,143	-	-	-	-	-	-	-	\$223,218
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,209	-	-	-	-	1.00	\$200,724	-	-	-	-	-	-	2.00	\$443,933
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$511,223	-	-	-	-	4.00	\$404,418	-	-	1.00	\$130,753	-	-	10.00	\$1,046,394
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,145,454	-	-	0.50	\$85,876	1.50	\$253,851	4.00	\$644,526	4.80	\$755,940	-	-	17.92	\$2,885,647
Custodians ⁵	8.25	\$841,510	-	-	-	-	2.00	\$183,084	-	-	-	-	-	-	10.25	\$1,024,594
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$54,349	-	-	-	-	-	-	-	-	1.30	\$230,363
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.71	\$1,522,675	-	-	-	-	-	-	-	-	15.71	\$1,522,675
Librarian	1.00	\$122,166	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,166
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	2.50	\$416,476	1.00	\$160,305	1.50	\$253,510	-	-	5.70	\$953,286
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	6.55	\$489,508	-	-	-	-	3.25	\$268,391	2.75	\$261,803	0.60	\$45,146	0.15	\$11,287	13.30	\$1,076,135
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	43.95	\$6,320,437	1.23	\$173,802	13.71	\$2,007,903	6.32	\$922,146	-	-	1.00	\$146,555	-	-	66.21	\$9,570,843
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$19,575	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$58,725
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$243,287	-	\$39,423	-	\$5,555	-	\$324,007	-	\$91,787	-	\$59,064	-	-	-	\$763,123
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$399,766	-	-	-	\$41,000	-	\$114,300	-	-	-	\$1,915	-	\$556,981
Instructional Materials & Supplies (Including CI 430077)	-	\$72,333	-	\$47,341	-	-	-	\$629,624	-	-	-	-	-	-	-	\$749,298
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,638	-	-	-	\$156,515	-	-	-	\$55,876	-	\$695	-	\$231,724
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	73.87	\$10,380,337	1.23	\$682,778	30.92	\$3,799,353	21.57	\$3,991,011	7.75	\$1,272,721	8.90	\$1,433,794	0.15	\$13,897	144.39	\$21,573,891

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1866402 - Gardena HS Gobal Business Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **130**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,982	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,982
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,076,038	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,076,038
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,289	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,289
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,540	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,540
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,215,849	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,215,849

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1866407 - Gardena HS Engineering/Robotics Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **153**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,086,264	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,086,264
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,509	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,509
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,874	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,874
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,233,059	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,233,059

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1866601 - Moneta HS**
 School Type **Continuation High School**
 Norm Category -
 Region **South**

Month 6 Enrollment **71**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$1,521	-	-	-	\$1,405	-	-	-	-	-	-	-	\$2,926
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$119,208	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$119,208
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	-	-	-	-	0.40	\$58,624	-	-	0.20	\$35,142	-	-	1.30	\$205,179
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.19	\$15,044	-	-	0.44	\$35,102	-	-	0.63	\$50,146
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$455,094	-	-	0.18	\$27,658	-	-	-	-	-	-	-	-	3.18	\$482,752
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,818	-	\$28,276	-	-	-	\$20,008	-	-	-	\$605	-	-	-	\$57,707
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$32,450	-	-	-	\$1,000	-	-	-	-	-	-	-	\$33,450
Instructional Materials & Supplies (Including CI 430077)	-	\$2,657	-	\$20,628	-	-	-	\$1,000	-	-	-	-	-	\$444	-	\$24,729
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,811	-	-	-	\$4,740	-	-	-	\$1,880	-	\$24	-	\$9,455
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.95	\$1,112,847	-	\$85,686	0.28	\$45,229	0.59	\$101,821	-	-	0.64	\$72,729	-	\$468	8.46	\$1,418,780

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1871301 - Augustus Hawkins High School**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **858**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$77,959	-	-	-	-	-	-	-	-	-	-	-	-	-	\$77,959
On Hold 20%	-	\$88,326	-	\$20,167	-	-	-	\$197,259	-	-	-	-	-	-	-	\$305,752
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,526	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$434,526
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$457,706	-	-	-	-	8.00	\$792,193	-	-	-	-	-	-	12.00	\$1,249,899
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.62	\$845,742	0.80	\$131,360	-	-	3.88	\$646,631	1.00	\$146,555	1.50	\$257,808	-	-	12.80	\$2,028,096
Custodians ⁵	8.00	\$803,687	-	-	-	-	4.00	\$402,928	-	-	-	-	-	-	12.00	\$1,206,615
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.03	\$587,004	-	-	-	-	-	-	-	-	6.03	\$587,004
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	2.00	\$337,843	-	-	1.00	\$160,305	-	-	4.00	\$669,639
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.70	\$135,776	-	-	-	-	12.75	\$1,084,319	1.75	\$159,117	1.25	\$100,287	-	-	18.45	\$1,479,499
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.95	\$4,932,722	1.00	\$118,163	7.75	\$1,116,251	1.05	\$140,394	-	-	3.00	\$480,915	-	-	49.75	\$6,788,445
Teacher Assistant	-	-	2.00	\$89,464	-	-	-	-	-	-	4.00	\$184,128	-	-	6.00	\$273,592
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$212,665	-	\$164,606	-	\$3,241	-	\$216,177	-	\$77,103	-	\$42,353	-	-	-	\$716,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,019	-	\$492,875	-	-	-	\$198,316	-	\$37,000	-	\$10,000	-	\$10,000	-	\$756,210
Instructional Materials & Supplies (Including CI 430077)	-	\$119,691	-	\$47,010	-	-	-	\$92,511	-	\$3,200	-	-	-	\$1,166	-	\$263,578
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$18,278	-	-	-	\$164,330	-	-	-	\$47,259	-	\$588	-	\$242,955
Indirect Support	-	-	-	\$26,162	-	-	-	-	-	-	-	-	-	-	-	\$26,162
Total	63.47	\$8,787,245	3.80	\$1,108,085	13.78	\$1,706,496	31.68	\$4,272,901	2.75	\$422,975	10.75	\$1,283,055	-	\$11,754	126.23	\$17,592,511

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1871302 - Hawkins HS Critical Design/Gaming Magnet	ECast	234
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,649,180	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,649,180
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,108	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,572	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,572
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,891,351	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,891,351

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872101 - Jordan SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **718**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$235,472	-	-	-	-	-	-	-	\$235,472
On Hold 20%	-	\$15,644	-	\$15,461	-	-	-	\$58,868	-	-	-	-	-	-	-	\$89,973
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,188	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	2.00	\$432,610
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$456,439	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	5.00	\$561,184
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.22	\$807,113	-	-	0.30	\$51,525	1.88	\$318,856	1.00	\$146,555	1.00	\$175,708	-	-	9.40	\$1,499,757
Custodians ⁵	6.88	\$686,710	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	7.88	\$787,442
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.32	\$1,506,721	0.76	\$29,500	-	-	-	-	-	-	16.08	\$1,536,221
Librarian	1.00	\$161,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$161,527
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.75	\$131,780	5.50	\$905,149	-	-	-	-	-	-	6.25	\$1,036,929
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.39	\$256,496	-	-	-	-	2.58	\$131,120	1.75	\$159,117	-	-	-	-	7.72	\$546,733
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.65	\$3,860,784	1.00	\$129,826	13.23	\$1,770,929	0.35	\$45,136	-	-	3.00	\$439,665	-	-	47.23	\$6,246,340
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-\$26,100	-	-	-	-	-	-	-	-\$29,362
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$165,074	-	\$59,099	-	\$5,555	-	\$182,656	-	\$59,058	-	\$5,556	-	-	-	\$476,998
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$361,649	-	-	-	\$110,498	-	\$39,000	-	\$199,254	-	-	-	\$725,401
Instructional Materials & Supplies (Including CI 430077)	-	\$103,262	-	\$40,001	-	-	-	\$94,288	-	-	-	-	\$8,014	-	-	\$245,565
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,674	-	-	-	\$115,316	-	-	-	\$33,920	-	\$422	-	\$163,332
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	52.14	\$6,938,989	1.00	\$619,710	29.70	\$3,484,081	14.07	\$2,600,658	2.75	\$403,730	4.00	\$854,103	-	\$8,436	103.66	\$14,909,707

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1872107 - Jordan HS Visual/Performing Arts Magnet	ECast	160
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,078,869	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,078,869
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,405	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,405
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,280	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,280
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,224,759	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,224,759

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872701 - King-Drew Med Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **South**

ECast **1354**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,936	-	\$24,423	-	-	-	\$67,792	-	-	-	-	-	-	-	\$99,151
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$450,920	-	-	-	-	2.00	\$407,988	-	-	-	-	-	-	4.00	\$858,908
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$478,252	-	-	-	-	3.00	\$260,547	-	-	2.00	\$261,506	-	-	9.00	\$1,000,305
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$1,014,745	-	-	0.50	\$85,876	-	-	2.00	\$293,110	2.40	\$398,678	-	-	11.02	\$1,792,409
Custodians ⁵	7.00	\$727,278	-	-	-	-	3.00	\$288,364	-	-	-	-	-	-	10.00	\$1,015,642
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$339,775	-	-	-	-	1.50	\$133,362	-	-	4.89	\$473,137
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$147,476	-	-	-	-	3.00	\$474,206	-	-	-	-	-	-	4.00	\$621,682
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$298,712	-	-	-	-	5.75	\$497,749	3.75	\$364,489	1.90	\$131,118	0.10	\$6,904	14.50	\$1,298,972
ROC/ROP Advisor	0.20	\$28,071	0.80	-	-	-	-	-	-	-	-	-	-	-	1.00	\$28,071
Teacher & Instructional Coach	67.00	\$10,033,702	1.00	\$160,305	3.51	\$534,725	-	-	-	-	-	-	-	-	71.51	\$10,728,732
Teacher Assistant	-	-	1.00	\$44,732	-	-	-	-	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$403,734	-	\$66,565	-	\$1,389	-	\$75,553	-	\$106,632	-	\$225,551	-	-	-	\$879,424
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$373,185	-	-	-	\$24,725	-	\$162,900	-	-	-	\$4,000	-	\$564,810
Instructional Materials & Supplies (Including CI 430077)	-	\$88,501	-	\$56,199	-	-	-	\$22,766	-	-	-	-	-	\$2,525	-	\$169,991
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,808	-	-	-	\$93,723	-	-	-	\$56,839	-	\$707	-	\$168,077
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	92.32	\$14,003,513	2.80	\$742,217	7.40	\$961,765	16.75	\$2,213,413	5.75	\$927,131	7.80	\$1,207,054	0.10	\$14,136	132.92	\$20,069,229

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1874301 - Manual Arts SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **696**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$30,195	-	\$17,411	-	-	-	\$60,264	-	-	-	-	-	-	-	\$107,870
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$234,223	-	-	-	-	1.00	\$211,940	-	-	-	-	-	-	2.00	\$446,163
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$442,527	-	-	-	-	0.60	\$78,452	-	-	1.00	\$101,811	-	-	5.60	\$622,790
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$1,030,279	-	-	0.30	\$51,525	1.48	\$247,396	2.00	\$322,263	1.10	\$192,128	-	-	11.00	\$1,843,591
Custodians ⁵	7.50	\$753,322	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	8.00	\$803,689
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.56	\$1,120,248	0.75	\$76,638	-	-	-	-	-	-	12.31	\$1,196,886
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$82,467	-	-	0.40	\$70,283	3.00	\$480,555	1.00	\$160,305	3.00	\$480,915	-	-	7.90	\$1,274,525
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	8.51	\$683,750	-	-	-	-	1.75	\$155,529	1.75	\$159,117	-	-	-	-	12.01	\$998,396
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.60	\$4,490,439	1.00	\$112,475	9.60	\$1,380,668	4.40	\$496,129	-	-	2.00	\$320,610	-	-	48.60	\$6,800,321
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$181,790	-	\$129,206	-	\$3,704	-	\$294,567	-	\$67,180	-	\$8,421	-	-	-	\$684,868
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$358,670	-	-	-	\$220,000	-	-	-	-	-	\$9,617	-	\$588,287
Instructional Materials & Supplies (Including CI 430077)	-	\$93,458	-	\$27,139	-	-	-	\$627,656	-	-	-	\$7,370	-	-	-	\$755,623
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,932	-	-	-	\$140,635	-	\$37,500	-	\$40,704	-	\$507	-	\$234,278
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	61.23	\$8,350,216	1.00	\$659,833	21.91	\$2,635,213	13.48	\$3,114,028	4.75	\$746,365	7.10	\$1,151,959	-	\$10,124	109.47	\$16,667,738

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1874302 - Manual Arts HS Visual & Perf Arts Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **269**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,525	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,525
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,964,819	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,964,819
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,458	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,458
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,602	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,602
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$2,138,404	-	-	-	-	-	-	-	-	-	-	-	-	13.50	\$2,138,404

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1876001 - Middle College HS**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **354**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6,690	-	\$2	-	-	-	-	-	-	-	-	-	-	-	\$6,692
On Hold 20%	-	\$1,672	-	\$4,027	-	-	-	\$15,976	-	-	-	-	-	-	-	\$21,675
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$437,759
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$307,368	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$307,368
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$160,308	-	-	-	-	-	-	1.00	\$146,555	0.60	\$100,821	-	-	2.72	\$407,684
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	3.00	\$313,576
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	1.00	\$160,305	-	-	1.05	\$169,090
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.13	\$85,128	-	-	-	-	0.88	\$61,350	1.75	\$159,117	-	-	-	-	3.76	\$305,595
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.50	\$2,464,055	0.43	\$56,314	0.12	\$18,816	0.08	\$9,940	-	-	-	-	-	-	16.13	\$2,549,125
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,502	-	\$28,661	-	-	-	-	-	\$24,608	-	\$44,659	-	-	-	\$192,430
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$47,775	-	-	-	\$8,920	-	-	-	\$2,000	-	\$2,700	-	\$61,395
Instructional Materials & Supplies (Including CI 430077)	-	\$23,326	-	\$7,764	-	-	-	-	-	-	-	\$3,436	-	\$733	-	\$35,259
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,617	-	-	-	\$86,449	-	\$32,400	-	\$14,531	-	\$181	-	\$139,178
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.25	\$3,920,923	0.43	\$150,160	0.17	\$27,601	2.96	\$483,862	2.75	\$362,680	1.60	\$325,752	-	\$3,614	33.16	\$5,274,592

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1877901 - Narbonne SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **1096**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20,761	-	\$29,405	-	-	-	\$123,881	-	-	-	-	-	-	-	\$174,047
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$460,058	-	-	-	-	1.00	\$198,385	-	-	-	-	-	-	3.00	\$658,443
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.86	\$501,992	-	-	0.20	\$24,598	1.00	\$88,492	-	-	2.00	\$235,498	-	-	8.06	\$850,580
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.10	\$1,102,195	-	-	0.50	\$85,876	1.00	\$122,986	2.00	\$322,263	2.60	\$445,330	-	-	13.20	\$2,078,650
Custodians ⁵	7.40	\$791,447	-	-	-	-	1.28	\$129,223	-	-	-	-	-	-	8.68	\$920,670
Health Services (Nurses & Therapists)	0.86	\$150,791	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.06	\$184,430
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	16.09	\$1,568,593	-	-	-	-	-	-	-	-	16.09	\$1,568,593
Librarian	0.86	\$138,910	-	-	-	-	-	-	-	-	-	-	-	-	0.86	\$138,910
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.00	\$438,903	1.00	\$160,305	2.00	\$320,610	-	-	6.00	\$919,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.32	\$316,398	-	-	-	-	5.25	\$395,017	2.75	\$261,803	0.60	\$45,146	0.15	\$11,287	12.07	\$1,029,651
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	45.95	\$6,779,320	2.00	\$262,646	17.16	\$2,727,953	4.05	\$565,112	-	-	2.00	\$306,860	-	-	71.16	\$10,641,891
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$252,719	-	\$39,552	-	\$6,481	-	\$334,912	-	\$106,551	-	\$15,458	-	-	-	\$755,673
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$373,798	-	-	-	\$116,000	-	\$67,500	-	-	-	-	-	\$557,298
Instructional Materials & Supplies (Including CI 430077)	-	\$91,018	-	\$78,824	-	-	-	\$445,029	-	\$30,000	-	-	-	\$2,240	-	\$647,111
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,177	-	-	-	\$125,504	-	-	-	\$57,252	-	\$712	-	\$201,645
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	73.55	\$10,737,117	2.00	\$802,402	34.15	\$4,447,140	17.58	\$3,129,476	5.75	\$948,422	9.20	\$1,426,154	0.15	\$14,239	142.38	\$21,504,950

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1877902 - Narbonne HS STEAM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **365**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,773,825	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,773,825
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,882	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$21,170	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,170
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$3,056,239	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$3,056,239

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1877911 - Narbonne HS Bus/Entrep/Tech Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **51**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$418,233	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$418,233
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,887	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,958	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,958
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$435,078	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$435,078

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1878101 - Patton HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **South**

Month 6 Enrollment **45**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$2,724	-	-	-	\$2,637	-	-	-	-	-	-	-	\$5,361
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.10	\$16,420	-	-	-	-	-	-	0.50	\$80,874	-	-	1.30	\$208,707
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	0.38	\$14,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$337,843	0.68	\$99,933	0.02	\$3,163	0.40	\$58,728	-	-	-	-	-	-	3.10	\$499,667
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,259	-	\$28,443	-	-	-	\$1,852	-	-	-	\$3,602	-	-	-	\$43,156
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$26,350	-	-	-	\$1,969	-	-	-	\$2,535	-	-	-	\$30,854
Instructional Materials & Supplies (Including CI 430077)	-	\$1,713	-	\$15,121	-	-	-	\$1,771	-	-	-	\$87	-	\$282	-	\$18,974
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,121	-	-	-	\$3,606	-	-	-	\$1,192	-	\$15	-	\$12,934
Indirect Support	-	-	-	\$8,364	-	-	-	-	-	-	-	-	-	-	-	\$8,364
Total	5.83	\$987,304	0.78	\$205,476	0.02	\$3,163	0.78	\$85,313	-	-	0.50	\$88,290	-	\$297	7.91	\$1,369,843

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1883801 - Narbonne SH Harts LA**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **253**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,921	-	\$14,777	-	-	-	\$11,027	-	-	-	-	-	-	-	\$42,725
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$235,711
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.14	\$240,358	-	-	-	-	-	-	-	-	-	-	-	-	2.14	\$240,358
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$74,183	-	-	0.10	\$17,175	0.70	\$110,156	-	-	0.40	\$67,982	-	-	1.72	\$269,496
Custodians ⁵	1.19	\$127,672	-	-	-	-	-	-	-	-	-	-	-	-	1.19	\$127,672
Health Services (Nurses & Therapists)	0.14	\$25,223	-	-	-	-	-	-	-	-	-	-	-	-	0.14	\$25,223
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.14	\$23,235	-	-	-	-	-	-	-	-	-	-	-	-	0.14	\$23,235
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$160,305	-	-	-	-	-	-	1.00	\$160,305
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.43	\$34,479	-	-	-	-	-	-	-	-	-	-	-	-	0.43	\$34,479
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,713,253	0.20	\$30,927	3.49	\$518,183	1.00	\$149,172	-	-	1.00	\$146,555	-	-	16.69	\$2,558,090
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,853	-	\$64,620	-	\$1,389	-	\$11,412	-	\$18,250	-	\$10,055	-	-	-	\$201,917
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,622	-	\$43,969	-	-	-	-	-	\$24,300	-	-	-	-	-	\$77,891
Instructional Materials & Supplies (Including CI 430077)	-	\$49,189	-	\$32,592	-	-	-	\$4,807	-	\$1,910	-	\$7,376	-	\$110	-	\$95,984
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,282	-	-	-	\$20,618	-	\$1,140	-	\$10,360	-	\$129	-	\$37,529
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.56	\$2,643,699	0.20	\$192,167	6.23	\$791,930	2.70	\$467,497	-	\$45,600	1.40	\$242,328	-	\$2,577	27.09	\$4,385,798

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1885001 - San Pedro SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **1499**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$24,711	-	\$20,843	-	-	-	\$218,722	-	-	-	-	-	-	-	\$264,276
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$864,538	-	-	-	-	1.00	\$219,158	-	-	-	-	-	-	5.00	\$1,083,696
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$767,200	-	-	-	-	2.00	\$209,490	-	-	1.00	\$130,753	-	-	10.00	\$1,107,443
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.12	\$1,422,978	-	-	0.80	\$137,401	1.08	\$160,295	1.00	\$146,555	3.80	\$627,029	-	-	15.80	\$2,494,258
Custodians ⁵	9.00	\$894,004	-	-	-	-	4.00	\$402,928	-	-	-	-	-	-	13.00	\$1,296,932
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$42,560	-	-	-	-	1.00	\$176,015	-	-	2.25	\$394,589
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$64,210	23.88	\$2,339,161	-	-	-	-	-	-	-	-	24.63	\$2,403,371
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.85	\$149,351	-	-	-	-	2.00	\$320,610	-	-	2.85	\$469,961
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,627	-	-	-	-	6.50	\$529,514	2.75	\$261,803	2.50	\$181,871	-	-	14.75	\$1,213,815
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	59.95	\$8,759,932	2.00	\$287,192	21.18	\$3,089,823	4.05	\$648,132	-	-	2.00	\$320,610	-	-	89.18	\$13,105,689
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$354,858	-	\$16,000	-	\$8,333	-	\$689,957	-	\$160,768	-	\$122,675	-	-	-	\$1,352,591
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$468,650	-	-	-	\$199,000	-	-	-	-	-	\$14,500	-	\$682,150
Instructional Materials & Supplies (Including CI 430077)	-	\$246,965	-	\$13,201	-	-	-	\$551,459	-	-	-	-	-	\$4,939	-	\$816,564
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,750	-	-	-	\$143,950	-	\$61,200	-	\$82,279	-	\$1,024	-	\$311,203
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	94.07	\$13,904,640	2.75	\$892,846	46.96	\$5,766,629	18.63	\$3,972,605	3.75	\$630,326	12.30	\$1,961,842	-	\$20,463	178.46	\$27,149,351

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1885002 - San Pedro Pol Acad Mg**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

Ecast **83**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	4.50	\$471,214	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$471,214
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$66,684	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,684
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$615,581	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$615,581
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,320	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,320
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.25	\$1,175,265	-	-	-	-	-	-	-	-	-	-	-	-	9.25	\$1,175,265

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1885003 - San Pedro Senior High Marine Science/Tech**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **270**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,996,162	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,996,162
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,737	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,737
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,660
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,249,921	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,249,921

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1885010 - San Pedro Senior High Gifted STEAM Magnet	ECast	268
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,849,723	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,849,723
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,924	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,924
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,544	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,544
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$2,023,396	-	-	-	-	-	-	-	-	-	-	-	-	13.50	\$2,023,396

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1885011 - San Pedro HS Visual/Perf Arts Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **South**

ECast **228**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,537,183	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,537,183
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$56,864	-	-	-	-	-	-	-	-	-	-	-	-	-	\$56,864
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,224	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,224
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,700,476	-	-	-	-	-	-	-	-	-	-	-	-	11.50	\$1,700,476

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1885201 - Angel's Gate HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **South**

Month 6 Enrollment **96**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$82	-	\$3,213	-	-	-	\$4,791	-	-	-	-	-	-	-	\$8,086
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$216,936
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$98,519	-	-	0.70	\$115,938	-	-	0.60	\$97,295	-	-	2.60	\$423,165
Custodians ⁵	0.50	\$63,417	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$63,417
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$636,464	-	-	0.41	\$61,850	-	-	-	-	-	-	-	-	4.41	\$698,314
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$6,512	-	\$33,466	-	-	-	\$1,559	-	-	-	\$15,931	-	-	-	\$57,468
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$39,620	-	-	-	\$11,690	-	-	-	-	-	-	-	\$51,310
Instructional Materials & Supplies (Including CI 430077)	-	\$4,022	-	\$4,358	-	-	-	\$28,973	-	-	-	-	\$607	-	-	\$37,960
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,851	-	-	-	\$7,316	-	-	-	\$2,567	-	\$32	-	\$18,766
Indirect Support	-	-	-	\$9,092	-	-	-	-	-	-	-	-	-	-	-	\$9,092
Total	8.20	\$1,325,819	0.60	\$197,119	0.46	\$70,635	0.70	\$170,267	-	-	0.60	\$115,793	-	\$639	10.56	\$1,880,272

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1886701 - Rivera LC Pub Srv**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

ECast **435**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,680
On Hold 20%	-	\$510	-	\$31,904	-	-	-	\$56,450	-	-	-	-	-	-	-	\$88,864
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.23	\$250,954	-	-	-	-	-	-	2.23	\$486,665
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.23	\$240,341	0.40	\$45,870	-	-	1.23	\$152,567	-	-	-	-	-	-	3.86	\$438,778
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$117,628	0.80	\$131,360	-	-	-	-	-	-	1.20	\$181,697	-	-	3.03	\$430,685
Custodians ⁵	1.61	\$160,375	-	-	-	-	0.23	\$23,188	-	-	-	-	-	-	1.84	\$183,563
Health Services (Nurses & Therapists)	0.23	\$40,519	-	-	-	-	-	-	-	-	-	-	-	-	0.23	\$40,519
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.23	\$37,326	-	-	-	-	-	-	-	-	-	-	-	-	0.23	\$37,326
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$16,420	2.00	\$326,947	-	-	-	-	-	-	3.10	\$514,858
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.51	\$117,835	-	-	-	-	1.00	\$80,208	0.23	\$23,639	1.00	\$69,009	-	-	3.74	\$290,691
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,458,619	0.90	\$144,275	3.26	\$455,231	0.10	\$16,033	-	-	1.00	\$160,305	-	-	23.26	\$3,234,463
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,405	-	\$114,931	-	\$1,389	-	\$214,121	-	-	-	\$8,203	-	-	-	\$449,049
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$82,750	-	-	-	\$67,103	-	-	-	-	-	\$4,276	-	\$154,129
Instructional Materials & Supplies (Including CI 430077)	-	\$45,121	-	\$49,114	-	-	-	\$82,783	-	-	-	-	-	\$500	-	\$177,518
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$6,666	-	-	-	\$54,360	-	-	-	\$20,215	-	\$252	-	\$102,012
Indirect Support	-	-	-	\$16,816	-	-	-	-	-	-	-	-	-	-	-	\$16,816
Total	26.84	\$3,758,080	2.10	\$623,686	6.00	\$728,223	6.79	\$1,369,446	0.23	\$23,639	3.20	\$439,429	-	\$5,028	45.16	\$6,947,531

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1886801 - Rancho Domingz Prep**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **South**

Ecast **548**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$36,270	-	\$24,421	-	-	-	\$54,254	-	-	-	-	-	-	-	\$114,945
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$450,920	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$654,914
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$473,219	-	-	-	-	2.00	\$235,498	-	-	-	-	-	-	6.00	\$708,717
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.12	\$502,263	-	-	0.20	\$34,350	2.68	\$446,853	1.00	\$146,555	0.80	\$140,567	-	-	7.80	\$1,270,588
Custodians ⁵	6.50	\$714,286	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$714,286
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	7.04	\$680,488
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,961	-	-	-	-	2.00	\$351,211	-	-	1.50	\$264,696	-	-	4.00	\$710,868
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,627	-	-	-	-	1.00	\$102,686	1.75	\$159,117	0.68	\$50,789	0.08	\$5,645	6.51	\$558,864
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.00	\$3,267,199	1.00	\$160,305	7.33	\$1,126,881	-	-	-	-	2.00	\$306,860	-	-	33.33	\$4,861,245
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$65,250
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,836	-	\$79,896	-	\$2,778	-	\$136,806	-	\$52,496	-	\$43,559	-	-	-	\$465,452
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$513,294	-	-	-	\$20,000	-	\$34,200	-	\$15,000	-	-	-	\$582,494
Instructional Materials & Supplies (Including CI 430077)	-	\$50,370	-	\$24,966	-	-	-	\$158,266	-	-	-	-	-	-	-	\$233,602
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,546	-	-	-	\$74,326	-	-	-	\$28,466	-	\$354	-	\$114,692
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	44.12	\$6,293,667	1.00	\$814,428	14.67	\$1,860,917	8.68	\$1,757,794	2.75	\$392,368	5.98	\$882,919	0.08	\$7,080	77.28	\$12,009,173

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1886802 - Rancho Dominguez PS Law/Gov/Pub Serv Mag	ECast	179
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,107	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,256,872	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,256,872
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,443	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,443
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,382	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,382
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,409,804	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,409,804

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1892801 - Washington Prep SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **South**

Ecast **545**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,975	-	\$44,099	-	-	-	-	-	-	-	-	-	-	-	\$81,074
On Hold 20%	-	\$55,926	-	\$26,169	-	-	-	\$217,729	-	-	-	-	-	-	-	\$299,824
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,686	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$449,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$431,849	-	-	-	-	3.00	\$286,352	-	-	-	-	-	-	7.00	\$718,201
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.61	\$431,055	4.00	\$598,819	0.20	\$34,350	2.00	\$244,458	3.30	\$547,518	1.80	\$304,766	-	-	13.91	\$2,160,966
Custodians ⁵	6.91	\$746,984	-	-	-	-	-	-	-	-	-	-	-	-	6.91	\$746,984
Health Services (Nurses & Therapists)	0.90	\$158,272	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.20	\$207,532
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,750	15.32	\$1,481,906	-	-	-	-	-	-	-	-	15.70	\$1,496,656
Librarian	0.90	\$145,801	-	-	-	-	-	-	-	-	-	-	-	-	0.90	\$145,801
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.55	\$96,639	2.50	\$413,395	1.00	\$160,305	2.50	\$413,815	-	-	6.55	\$1,084,154
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.73	\$348,636	-	-	-	-	3.50	\$273,278	2.75	\$261,803	-	-	-	-	10.98	\$883,717
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.30	\$3,644,934	2.20	\$279,897	10.00	\$1,546,966	6.50	\$833,055	1.00	\$173,483	-	-	-	-	45.00	\$6,478,335
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$35,887
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$132,730	-	\$75,320	-	\$4,167	-	\$410,027	-	\$51,006	-	\$17,160	-	-	-	\$690,410
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$306,319	-	-	-	\$70,000	-	\$87,900	-	\$4,000	-	\$5,000	-	\$473,219
Instructional Materials & Supplies (Including CI 430077)	-	\$80,040	-	\$43,008	-	-	-	\$155,074	-	-	-	-	-	\$2,289	-	\$280,411
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,346	-	-	-	\$105,561	-	-	-	\$30,849	-	\$384	-	\$150,140
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	46.35	\$6,449,101	6.58	\$1,401,727	26.37	\$3,213,288	18.50	\$3,199,873	8.05	\$1,282,015	4.30	\$757,540	-	\$7,673	110.15	\$16,311,217

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1892803 - Washington Preparatory HS STEAM Magnet	ECast	151
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	South		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,113,527	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,113,527
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,592	-	-	-	-	-	-	-	-	-	-	-	-	-	\$38,592
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,758	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,758
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,338,387	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,338,387

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1893001 - Ellington HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **South**

Month 6 Enrollment **46**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$18,148	-	-	-	-	-	-	-	-	-	-	-	\$18,148
On Hold 20%	-	-	-	\$2,331	-	-	-	\$3,893	-	-	-	-	-	-	-	\$6,224
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$220,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.80	\$127,831	-	-	-	-	-	-	0.40	\$64,454	-	-	1.90	\$303,698
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.75	\$56,431	-	-	0.75	\$56,431	-	-	-	-	-	-	1.50	\$112,862
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$304,482	-	-	1.15	\$175,999	-	-	-	-	-	-	-	-	3.15	\$480,481
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,889	-	\$30,183	-	\$463	-	\$23,502	-	-	-	\$28,240	-	-	-	\$93,277
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,359	-	-	-	\$1,000	-	-	-	\$500	-	-	-	\$30,859
Instructional Materials & Supplies (Including CI 430077)	-	\$1,854	-	\$5,747	-	-	-	\$18,822	-	-	-	-	-	\$358	-	\$26,781
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,297	-	-	-	\$4,431	-	-	-	\$1,513	-	\$19	-	\$14,260
Indirect Support	-	-	-	\$8,534	-	-	-	-	-	-	-	-	-	-	-	\$8,534
Total	6.08	\$986,471	1.55	\$286,861	2.08	\$270,308	0.75	\$108,079	-	-	0.40	\$94,707	-	\$377	10.86	\$1,746,803

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1894801 - Yth Opp Unltd Alt HS**
 School Type **Opportunity School**
 Norm Category **-**
 Region **South**

Month 6 Enrollment **56**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$253	-	\$3,411	-	-	-	\$5,444	-	-	-	-	-	-	-	\$9,108
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$227,025
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,742	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	2.00	\$227,487
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$306,528	0.20	\$29,311	-	-	-	-	-	-	0.80	\$134,737	-	-	2.70	\$470,576
Custodians ⁵	1.50	\$179,028	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$179,028
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.83	\$66,371	0.17	\$13,846	-	-	-	-	-	-	-	-	-	-	1.00	\$80,217
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$501,271	0.20	\$29,366	0.20	\$30,822	-	-	-	-	0.80	\$117,246	-	-	4.20	\$678,705
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,029	-	\$52,707	-	-	-	\$3,600	-	\$5,004	-	\$17,529	-	-	-	\$91,869
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$20,350	-	-	-	\$4,000	-	\$4,400	-	\$5,000	-	-	-	\$33,750
Instructional Materials & Supplies (Including CI 430077)	-	\$8,161	-	\$11,489	-	-	-	\$9,270	-	\$1,126	-	\$2,455	-	\$520	-	\$33,021
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,855	-	-	-	\$5,255	-	\$270	-	\$7,955	-	\$28	-	\$16,363
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$8,898	-	-	-	\$8,898
Total	10.03	\$1,587,372	0.57	\$163,335	1.13	\$124,668	1.00	\$132,314	-	\$10,800	1.60	\$293,820	-	\$548	14.33	\$2,312,857

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.