



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1190801 - Leichman Career Preparatory & Transit Ct**
 School Type **Special Education School**
 Norm Category **-**
 Region **North**

ECast **137**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$42,341	-	-	-	-	-	-	-	-	-	-	-	\$42,341
On Hold 20%	-	-	-	\$11,566	-	-	-	\$25,101	-	-	-	-	-	-	-	\$36,667
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$415,203	-	-	-	-	-	-	-	-	2.00	\$415,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.00	\$298,498	-	-	-	-	-	-	-	-	3.00	\$298,498
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$82,100
Custodians ⁵	3.50	\$371,302	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$371,302
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.00	\$174,916	-	-	-	-	-	-	-	-	2.00	\$350,930
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	43.28	\$4,254,637	-	-	-	-	-	-	-	-	43.28	\$4,254,637
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$192,127	-	-	-	-	-	-	-	-	1.10	\$192,127
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	0.10	\$15,464	20.25	\$3,003,215	-	-	-	-	-	-	-	-	20.35	\$3,018,679
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$25,189	-	-	-	\$26,068	-	\$49,785	-	-	-	-	-	-	-	\$101,042
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$22,500	-	-	-	-	-	\$5,000	-	-	-	-	-	-	-	\$27,500
Instructional Materials & Supplies (Including CI 430077)	-	\$38,219	-	\$2,164	-	\$801	-	\$121,883	-	-	-	\$691	-	\$11	-	\$163,769
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,280	-	\$722	-	-	-	\$90,657	-	-	-	\$37	-	\$1	-	\$92,697
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$703,554	0.10	\$72,257	70.63	\$8,365,465	-	\$292,426	-	-	-	\$728	-	\$12	75.73	\$9,434,442

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1191001 - Miller CTC**
 School Type **Special Education School**
 Norm Category -
 Region **North**

ECast **161**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$13,479	-	-	-	\$502	-	-	-	-	-	-	-	\$13,981
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$398,140	-	-	-	-	-	-	-	-	2.00	\$398,140
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	3.00	\$322,930	0.20	\$26,152	-	-	-	-	-	-	3.20	\$349,082
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$82,100
Custodians ⁵	3.00	\$317,075	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$317,075
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.41	\$71,260	-	-	-	-	-	-	-	-	1.41	\$247,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	55.90	\$5,569,547	-	-	-	-	-	-	-	-	55.90	\$5,569,547
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	-	-	-	-	-	-	-	-	0.70	\$122,995
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	-	-	0.75	\$56,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	17.10	\$2,714,792	-	-	-	-	-	-	-	-	17.10	\$2,714,792
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$15,738	-	\$55,812	-	\$23,880	-	\$75,670	-	-	-	\$3,483	-	-	-	\$174,583
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$6,000	-	-	-	\$10,160	-	-	-	-	-	-	-	\$16,160
Instructional Materials & Supplies (Including CI 430077)	-	\$48,132	-	\$7,952	-	\$801	-	\$84,183	-	-	-	-	-	\$43	-	\$141,111
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$835	-	-	-	\$13,189	-	-	-	\$184	-	\$3	-	\$39,211
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$664,059	-	\$84,078	79.11	\$9,224,345	0.95	\$266,287	-	-	-	\$3,667	-	\$46	84.56	\$10,242,482

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1194401 - Carlson Hosp (K-12)**
 School Type **Home and Hospital**
 Norm Category -
 Region **North**

Average Month 2 to 6 Enrollment **87**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$9,366	-	-	-	-	-	-	-	-	-	-	-	\$9,366
On Hold 20%	-	-	-	\$2,342	-	-	-	\$45,387	-	-	-	-	-	-	-	\$47,729
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$419,663	-	-	-	-	1.00	\$190,655	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$515,009	-	-	1.00	\$104,745	2.92	\$354,787	-	-	-	-	-	-	8.92	\$974,541
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.30	\$199,345	-	-	-	-	-	-	-	-	0.70	\$111,413	-	-	2.00	\$310,758
Custodians ⁵	-	-	-	-	-	-	0.50	\$61,668	-	-	-	-	-	-	0.50	\$61,668
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	6.16	\$595,427
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,525	-	-	0.50	\$93,205	-	-	1.00	\$186,730
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$169,563	1.20	\$191,232	8.00	\$1,303,063	-	-	-	-	-	-	-	-	10.20	\$1,663,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	\$1,872	-	\$711,690	-	\$780	-	-	-	\$39,662	-	-	-	\$754,004
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$13,800	-	-	-	\$5,000	-	-	-	\$5,713	-	\$3,130	-	\$27,643
Instructional Materials & Supplies (Including CI 430077)	-	\$1,500	-	\$16,649	-	\$976	-	\$79,413	-	-	-	-	-	-	-	\$98,538
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$16,213	-	-	-	\$31,117	-	-	-	\$13,248	-	\$165	-	\$85,743
Indirect Support	-	-	-	\$14,752	-	-	-	-	-	-	-	-	-	-	-	\$14,752
Total	10.30	\$1,506,094	1.20	\$266,226	15.16	\$2,715,901	4.92	\$849,282	-	-	1.58	\$264,941	-	\$3,295	33.16	\$5,605,739

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1194402 - Carlson Home School (K12)**
 School Type **Home and Hospital**
 Norm Category **-**
 Region **North**

Average Month 2 to 6 Enrollment **332**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,607,185	-	-	56.00	\$8,911,489	-	-	-	-	-	-	-	-	66.00	\$10,518,674
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,607,185	-	-	56.00	\$8,911,489	-	-	-	-	-	-	-	-	66.00	\$10,518,674

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1194701 - Lokrantz Sp Ed Ctr**
 School Type **Special Education School**
 Norm Category **-**
 Region **North**

Ecast **63**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$918	-	-	-	\$11,018	-	-	-	-	-	-	-	\$11,936
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$415,203	-	-	-	-	-	-	-	-	2.00	\$415,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	0.75	\$73,208	-	-	2.00	\$206,315	-	-	-	-	-	-	-	-	2.75	\$279,523
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$82,100
Custodians ⁵	2.50	\$300,440	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$300,440
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$208,475	-	-	-	-	-	-	-	-	2.20	\$384,489
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	22.54	\$2,349,031	-	-	-	-	-	-	-	-	22.54	\$2,349,031
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.94	\$163,272	2.76	\$453,189	-	-	-	-	-	-	-	-	3.70	\$616,461
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	0.38	\$14,750	-	-	-	1.16	\$46,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.20	\$30,926	-	-	9.70	\$1,387,287	-	-	-	-	-	-	-	-	9.90	\$1,418,213
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,554	-	\$8,254	-	\$18,232	-	\$5,241	-	-	\$12,867	-	-	-	-	\$55,148
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$43,900	-	-	\$1,500	-	-	-	-	\$45,400
Instructional Materials & Supplies (Including CI 430077)	-	\$50,714	-	\$2,063	-	\$36	-	\$25,253	-	-	\$3,107	-	\$400	-	-	\$81,573
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$895	-	-	-	\$47,983	-	-	\$1,696	-	\$22	-	-	\$75,596
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.73	\$767,644	0.94	\$175,402	40.20	\$5,037,768	-	\$133,395	-	-	0.38	\$33,920	-	\$422	47.25	\$6,148,551

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1194801 - Lowman Sp Ed & Career Transition Center**
 School Type **Special Education School**
 Norm Category **-**
 Region **North**

ECast **171**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$14,322	-	-	-	-	-	-	-	\$14,322
On Hold 20%	-	\$20	-	\$765	-	-	-	\$14,512	-	-	-	-	-	-	-	\$15,297
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$418,918	-	-	-	-	-	-	-	-	2.00	\$418,918
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	0.19	\$25,004	-	-	3.00	\$311,282	-	-	-	-	-	-	-	-	3.19	\$336,286
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	-	-	-	-	1.30	\$219,500	-	-	-	-	-	-	1.80	\$301,600
Custodians ⁵	4.00	\$417,807	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$417,807
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.40	\$250,901	-	-	-	-	-	-	-	-	2.40	\$426,915
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	42.33	\$4,232,301	-	-	-	-	-	-	-	-	42.33	\$4,232,301
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	0.30	\$49,260
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$41,576	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	1.42	\$56,326
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.30	\$159,970	0.10	\$15,463	19.05	\$2,823,678	-	-	-	-	-	-	-	-	20.45	\$2,999,111
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$30,508	-	\$84,247	-	\$12,163	-	\$17,818	-	-	-	-	-	-	-	\$144,736
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$340	-	-	-	\$9,105	-	-	-	-	-	-	-	\$9,445
Instructional Materials & Supplies (Including CI 430077)	-	\$12,694	-	\$3,973	-	\$36	-	\$69,422	-	-	-	\$55	-	\$184	-	\$86,364
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$518	-	-	-	\$14,322	-	-	-	\$780	-	\$10	-	\$40,630
Indirect Support	-	-	-	\$1,701	-	-	-	-	-	-	-	-	-	-	-	\$1,701
Total	8.03	\$970,693	0.10	\$107,007	68.08	\$8,098,539	1.30	\$359,001	-	-	0.38	\$15,585	-	\$194	77.89	\$9,551,019

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1211001 - Anatola EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **267**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,501	-	\$3,449	-	-	-	\$20,373	-	-	-	-	-	-	-	\$26,323
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$240,007	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$240,007
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,030	-	-	-	-	-	-	0.77	\$129,228
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.16	\$595,427	1.52	\$59,000	-	-	1.14	\$44,250	-	-	9.57	\$763,527
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$256,287	-	-	0.50	\$93,205	-	-	2.00	\$349,492
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	1.02	\$39,338	-	-	0.75	\$56,431	-	-	2.68	\$132,426
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$2,011,141	0.20	\$30,925	3.40	\$441,873	-	-	-	-	-	-	-	-	16.20	\$2,483,939
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,638	-	\$183,335	-	\$1,389	-	\$35,339	-	-	-	\$8,152	-	-	-	\$319,203
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,180	-	\$37,690	-	-	-	\$18,000	-	-	-	-	-	-	-	\$67,870
Instructional Materials & Supplies (Including CI 430077)	-	\$25,486	-	\$21,746	-	-	-	\$15,746	-	-	-	-	-	-	-	\$62,978
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,727	-	-	-	\$25,012	-	-	-	\$9,947	-	\$124	-	\$36,810
Indirect Support	-	-	-	\$5,586	-	-	-	-	-	-	-	-	-	-	-	\$5,586
Total	20.71	\$3,123,187	0.20	\$284,458	10.16	\$1,151,192	5.64	\$602,107	-	-	2.39	\$198,935	-	\$2,474	39.10	\$5,362,353

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1211701 - Andasol El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **392**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,215	-	\$5,130	-	-	-	\$3,268	-	-	-	-	-	-	-	\$11,613
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.78	\$296,728	-	-	-	-	0.16	\$21,254	-	-	-	-	-	-	2.94	\$317,982
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,030	-	-	-	-	-	-	0.77	\$129,228
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$131,359	-	-	-	-	-	-	-	-	1.80	\$307,373
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	8.54	\$833,764	0.38	\$14,750	-	-	0.76	\$29,500	-	-	11.18	\$1,009,160
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.66	\$108,371	1.50	\$256,287	-	-	0.50	\$93,205	-	-	2.66	\$457,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.06	\$79,188	-	-	0.60	\$47,636	0.03	\$2,509	3.47	\$161,071
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.10	\$2,588,138	0.40	\$61,850	6.35	\$910,403	-	-	-	-	-	-	-	-	24.85	\$3,560,391
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$68,340	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,147	-	\$18,914	-	\$2,315	-	\$10,818	-	-	-	\$20,837	-	-	-	\$149,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$233,097	-	-	-	\$7,000	-	-	-	-	-	-	-	\$240,097
Instructional Materials & Supplies (Including CI 430077)	-	\$28,143	-	\$18,328	-	-	-	\$963	-	-	-	-	-	\$556	-	\$47,990
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,594	-	-	-	\$24,430	-	-	-	\$12,973	-	\$162	-	\$43,159
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.23	\$3,798,793	0.40	\$342,913	16.95	\$2,098,715	4.70	\$504,938	-	-	4.36	\$259,441	0.03	\$3,227	53.67	\$7,008,027

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1216401 - Apperson El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **347**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$15,877	-	-	-	-	-	-	-	\$15,877
On Hold 20%	-	\$1,760	-	\$6,437	-	-	-	\$3,969	-	-	-	-	-	-	-	\$12,166
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	0.19	\$25,005	-	-	2.94	\$317,481
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$34,351	-	-	0.20	\$32,840	-	-	0.57	\$96,389
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$144,065	0.38	\$14,750	2.64	\$255,183	-	-	-	-	-	-	-	-	4.90	\$413,998
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,100	0.50	\$95,453	-	-	0.50	\$93,205	-	-	1.50	\$270,758
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.32	\$134,548	-	-	0.38	\$14,750	-	-	4.48	\$181,036
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.90	\$2,234,304	0.30	\$46,389	2.45	\$360,451	-	-	-	-	-	-	-	-	18.65	\$2,641,144
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,385	-	\$152,172	-	\$926	-	\$15,500	-	-	-	\$26,843	-	-	-	\$281,826
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$41,782	-	-	-	-	-	-	-	-	-	-	-	\$51,782
Instructional Materials & Supplies (Including CI 430077)	-	\$18,923	-	\$6,201	-	-	-	\$2,942	-	-	-	\$9,395	-	\$2,350	-	\$39,811
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,651	-	-	-	\$14,197	-	-	-	\$9,947	-	\$124	-	\$29,919
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.38	\$3,445,265	0.68	\$273,382	6.39	\$844,003	4.02	\$303,787	-	-	1.27	\$198,935	-	\$2,474	37.74	\$5,067,846

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1220501 - Arminta El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **311**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,870	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,870
On Hold 20%	-	\$3,468	-	\$1,210	-	-	-	\$16,376	-	-	-	-	-	-	-	\$21,054
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	0.60	\$68,806	-	-	-	-	-	-	3.35	\$368,222
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,030	-	-	-	-	-	-	0.77	\$129,228
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,618	-	-	-	-	-	-	-	-	1.40	\$245,632
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	6.78	\$641,897
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	1.00	\$149,172	-	-	1.00	\$160,305	-	-	2.60	\$414,901
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.50	\$43,856	-	-	0.75	\$56,431	-	-	2.03	\$132,025
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.80	\$2,249,807	0.20	\$30,927	4.60	\$712,580	1.00	\$162,724	-	-	-	-	-	-	20.60	\$3,156,038
Teacher Assistant	-	-	-	-	-	-	2.08	\$103,697	-	-	0.42	\$20,741	-	-	2.50	\$124,438
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,235	-	\$222,438	-	\$1,852	-	\$6,721	-	-	-	\$11,604	-	-	-	\$327,850
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$51,182	-	-	-	\$10,000	-	-	-	-	-	-	-	\$61,182
Instructional Materials & Supplies (Including CI 430077)	-	\$16,093	-	\$13,510	-	-	-	-	-	-	-	-	\$3,097	-	-	\$32,700
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,488	-	-	-	\$33,991	-	-	-	\$13,110	-	\$164	-	\$51,753
Indirect Support	-	-	-	\$7,487	-	-	-	-	-	-	-	-	-	-	-	\$7,487
Total	23.90	\$3,457,172	0.20	\$331,242	11.48	\$1,512,343	5.78	\$695,373	-	-	2.17	\$262,191	-	\$3,261	43.53	\$6,261,582

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1225001 - Acad For Enrch Sci**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **North**

ECast **290**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$304	-	-	-	-	-	-	-	-	-	-	-	-	-	\$304
On Hold 20%	-	\$14,181	-	\$4,170	-	-	-	\$2,735	-	-	-	-	-	-	-	\$21,086
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,416
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$28,443	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.27	\$45,618
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.20	\$210,364
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.90	\$594,489	1.14	\$44,250	-	-	-	-	-	-	7.04	\$638,739
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,483	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$222,743
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	1.14	\$44,250	-	-	-	-	-	-	2.30	\$90,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,655,468	0.20	\$30,927	2.35	\$321,253	-	-	-	-	-	-	-	-	15.15	\$2,007,648
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,244	-	\$38,033	-	\$13,622	-	-	-	-	-	-	-	-	-	\$140,899
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$233,060	-	-	-	-	-	-	-	-	-	-	-	\$235,060
Instructional Materials & Supplies (Including CI 430077)	-	\$31,657	-	\$16,143	-	\$36	-	\$5,975	-	-	-	-	-	-	-	\$53,811
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,536	-	-	-	\$15,918	-	-	-	-	-	-	-	\$20,454
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.68	\$2,947,499	0.20	\$326,869	9.35	\$1,125,513	2.28	\$113,128	-	-	-	-	-	-	33.51	\$4,513,009

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1226901 - Balboa G/HA Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **North**

ECast **644**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$29,585	-	-	-	-	-	\$5,061	-	-	-	-	-	-	-	\$34,646
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$262,679
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,000	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,000
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.27	\$210,572
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$340,244	0.76	\$29,500	-	-	-	-	-	-	4.28	\$369,744
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.29	\$51,807	-	-	-	-	2.00	\$78,680	-	-	-	-	-	-	3.29	\$130,487
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.70	\$4,153,041	0.30	\$46,391	0.67	\$100,543	-	-	-	-	-	-	-	28.67	\$4,299,975	
Teacher Assistant	1.00	\$46,032	-	-	-	-	3.50	\$91,126	-	-	-	-	-	4.50	\$137,158	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,684	-	\$66,414	-	-	-	-	-	-	-	-	-	-	-	\$207,098
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,000	-	\$235,884	-	-	-	-	-	-	-	-	-	-	-	\$249,884
Instructional Materials & Supplies (Including CI 430077)	-	\$139,734	-	\$41,351	-	-	-	\$14,991	-	-	-	-	-	-	-	\$196,076
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,043	-	-	-	\$10,214	-	-	-	-	-	-	-	\$19,257
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	39.31	\$5,886,739	0.30	\$399,083	4.79	\$548,409	6.26	\$229,572	-	-	-	-	-	-	50.66	\$7,063,803

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230201 - Obama El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **551**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,729	-	\$10,829	-	-	-	\$30,818	-	-	-	-	-	-	-	\$60,376
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$526,066
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.40	\$139,151	-	-	0.20	\$26,151	-	-	4.35	\$471,030
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,374	-	-	0.20	\$34,350	1.00	\$167,221	-	-	0.80	\$132,871	-	-	2.27	\$380,816
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$91,542	-	-	-	-	-	-	3.00	\$307,885
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$35,141	-	-	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	1.35	\$140,356	7.79	\$765,080	0.15	\$15,597	-	-	-	-	-	-	10.79	\$1,050,348
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	1.00	\$170,041	-	-	1.00	\$173,360	-	-	3.80	\$655,458
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	2.66	\$104,366	-	-	0.45	\$39,470	0.05	\$4,387	4.32	\$194,711
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.87	\$3,841,012	0.83	\$132,225	4.45	\$687,352	1.00	\$151,591	-	-	0.30	\$51,448	-	-	31.45	\$4,863,628
Teacher Assistant	1.00	\$46,032	-	-	-	-	2.84	\$133,544	-	-	-	-	-	-	3.84	\$179,576
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$5,508	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$31,608
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$135,292	-	\$188,625	-	\$1,852	-	\$51,859	-	-	-	\$92,294	-	-	-	\$469,922
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$93,740	-	-	-	\$5,000	-	-	-	\$5,000	-	-	-	\$103,740
Instructional Materials & Supplies (Including CI 430077)	-	\$55,222	-	\$4,688	-	-	-	\$110,531	-	-	-	-	\$1,277	-	-	\$171,718
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,275	-	-	-	\$63,118	-	-	-	\$23,974	-	\$299	-	\$108,666
Indirect Support	-	-	-	\$38,870	-	-	-	-	-	-	-	-	-	-	-	\$38,870
Total	35.55	\$5,252,172	3.38	\$837,240	13.74	\$1,719,020	12.05	\$1,416,444	-	-	2.75	\$531,518	0.05	\$5,963	67.52	\$9,762,357

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230301 - Porter Ranch School**
 School Type **Span School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **1127**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$25,017	-	\$11,910	-	-	-	\$6,492	-	-	-	-	-	-	-	\$43,419
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.87	\$423,035	-	-	0.50	\$95,328	0.13	\$25,941	-	-	-	-	-	-	2.50	\$544,304
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.25	\$425,982	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	4.44	\$450,986
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$668,950	-	-	0.40	\$68,700	-	-	-	-	-	-	-	-	4.52	\$737,650
Custodians ⁵	4.54	\$461,691	-	-	-	-	0.47	\$46,842	-	-	-	-	-	-	5.01	\$508,533
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$103,922	-	-	-	-	-	-	-	-	1.60	\$279,936
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$259,015	-	-	9.07	\$894,735	-	-	-	-	-	-	-	-	12.07	\$1,153,750
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$147,779	1.00	\$162,145	-	-	-	-	-	-	1.90	\$309,924
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.84	\$71,505	-	-	-	-	1.50	\$112,862	1.00	\$102,686	-	-	-	-	7.34	\$287,053
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	46.50	\$6,501,953	0.90	\$139,170	3.85	\$584,180	-	-	-	-	-	-	-	-	51.25	\$7,225,303
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$212,657	-	\$120,091	-	\$1,389	-	\$4,940	-	\$7,800	-	-	-	-	-	\$346,877
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$312,462	-	-	-	-	-	\$25,800	-	-	-	-	-	\$348,262
Instructional Materials & Supplies (Including CI 430077)	-	\$52,590	-	\$5,713	-	-	-	\$25	-	\$5,010	-	-	-	-	-	\$63,338
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,096	-	-	-	\$18,515	-	\$990	-	-	-	-	-	\$29,601
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	72.12	\$9,499,243	0.90	\$599,442	15.32	\$1,896,033	3.29	\$402,766	1.00	\$142,286	-	-	-	-	92.63	\$12,539,770

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1230302 - Porter Ranch School DL Two-Way Im Korean	ECast	147
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,234,679	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,234,679
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,234,679	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,234,679

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1232301 - Bassett El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **390**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$13,388	-	\$12,053	-	-	-	\$35,490	-	-	-	-	-	-	-	\$60,931
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$424,420
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,050	-	-	-	-	1.00	\$114,677	-	-	-	-	-	-	3.75	\$397,727
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.00	\$168,730	-	-	0.20	\$32,840	-	-	2.47	\$412,142
Custodians ⁵	2.00	\$212,844	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$192,486	-	-	-	-	-	-	-	-	2.10	\$368,500
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,381	0.75	\$77,975	10.35	\$1,033,682	-	-	-	-	0.75	\$78,441	-	-	14.10	\$1,386,479
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.93	\$154,201	1.00	\$164,802	-	-	-	-	-	-	2.93	\$490,494
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	6.46	\$450,839	-	-	0.25	\$9,589	0.13	\$5,164	7.62	\$497,330
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.77	\$2,601,157	0.93	\$147,689	8.48	\$1,173,534	1.00	\$169,563	-	-	1.30	\$211,753	-	-	28.48	\$4,303,696
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,096	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$125,968	-	\$203,899	-	\$3,241	-	\$78,881	-	-	-	\$44,251	-	-	-	\$456,240
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$105,837	-	-	-	\$16,000	-	-	-	-	-	-	-	\$121,837
Instructional Materials & Supplies (Including CI 430077)	-	\$70,219	-	\$20,704	-	-	-	\$25,125	-	-	-	\$6,509	-	\$673	-	\$123,230
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$7,529	-	\$66,144	-	-	-	\$209,835	-	-	-	\$24,707	-	\$308	-	\$308,523
Indirect Support	-	-	-	\$23,364	-	-	-	-	-	-	-	-	-	-	-	\$23,364
Total	27.62	\$4,128,275	2.68	\$829,156	22.06	\$2,782,149	10.96	\$1,484,309	-	-	5.50	\$546,186	0.13	\$6,145	68.95	\$9,776,220

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1232302 - Bassett ES Media Arts/Technology Magnet	ECast	124
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$85,746	-	-	-	-	0.50	\$86,743	-	-	-	-	-	-	1.00	\$172,489
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$943,905	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$943,905
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,556	-	-	-	-	-	\$780	-	-	-	-	-	-	-	\$29,336
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,448	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,448
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,064,655	-	-	-	-	0.50	\$87,523	-	-	-	-	-	-	7.00	\$1,152,178

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1232303 - Bassett El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **108**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$786,719	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$786,719
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$786,719	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$786,719

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1232901 - Beachy El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **389**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,018	-	\$1,827	-	-	-	-	-	-	-	-	-	-	-	\$9,845
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,776
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,698	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,698
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.80	\$300,088	-	-	-	-	-	-	1.97	\$329,286
Custodians ⁵	2.50	\$275,436	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$275,436
Health Services (Nurses & Therapists)	1.00	\$176,014	0.80	\$140,566	0.31	\$52,532	-	-	-	-	-	-	-	-	2.11	\$369,112
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	10.17	\$995,463	-	-	-	-	-	-	-	-	11.67	\$1,125,163
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.38	\$66,769	0.42	\$73,797	0.50	\$97,833	-	-	1.50	\$253,510	-	-	2.80	\$491,909
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,238	-	-	-	-	0.89	\$40,466	-	-	0.38	\$32,891	-	-	2.81	\$134,595
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,683,320	0.30	\$46,391	6.80	\$976,994	1.00	\$151,591	-	-	-	-	-	-	24.80	\$3,858,296
Teacher Assistant	-	-	-	-	-	-	4.83	\$224,521	-	-	-	-	-	-	4.83	\$224,521
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,821	-	\$38,414	-	\$2,315	-	\$27,193	-	-	-	\$2,339	-	-	-	\$164,082
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$263,971	-	-	-	\$10,395	-	-	-	-	-	-	-	\$274,366
Instructional Materials & Supplies (Including CI 430077)	-	\$23,685	-	\$8,127	-	-	-	-	-	-	\$389	-	\$3,433	-	-	\$35,634
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,644	-	-	-	\$44,160	-	-	\$14,531	-	\$181	-	-	\$63,516
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.06	\$3,962,024	1.48	\$570,709	18.80	\$2,308,931	9.02	\$883,197	-	-	1.88	\$290,610	-	\$3,614	58.24	\$8,019,085

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1233501 - Beckford Chtr Enr St**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **564**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$43,606	-	\$14,966	-	-	-	\$5,025	-	-	-	-	-	-	-	\$63,597
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$322,353
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,097	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,097
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,713	-	-	0.20	\$34,350	0.70	\$118,177	-	-	-	-	-	-	1.00	\$170,240
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$99,319	-	-	-	-	-	-	-	-	1.60	\$275,333
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,381	-	-	3.39	\$331,821	0.38	\$14,750	-	-	-	-	-	-	6.02	\$542,952
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.70	\$114,939	-	-	-	-	-	-	-	-	-	-	0.70	\$114,939
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.49	\$137,451	-	-	-	-	0.75	\$56,431	-	-	-	-	-	-	4.24	\$193,882
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.40	\$3,295,144	0.60	\$92,781	2.00	\$284,856	-	-	-	-	-	-	-	-	27.00	\$3,672,781
Teacher Assistant	2.50	\$65,740	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$65,740
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$159,109	-	\$50,964	-	\$926	-	-	-	-	-	-	-	-	-	\$210,999
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$326,155	-	-	-	-	-	-	-	-	-	-	-	\$331,155
Instructional Materials & Supplies (Including CI 430077)	-	\$51,571	-	\$17,491	-	-	-	-	-	-	-	-	-	-	-	\$69,062
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$11,809	-	\$1,878	-	-	-	\$8,908	-	-	-	-	-	-	-	\$22,595
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	39.49	\$4,893,504	1.30	\$619,174	6.69	\$846,600	1.83	\$203,291	-	-	-	-	-	-	49.31	\$6,562,569

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1243801 - Bertrand EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **326**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,765	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,765
On Hold 20%	-	\$32,631	-	\$4,702	-	-	-	-	-	-	-	-	-	-	-	\$37,333
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$280,305	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,305
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	0.80	\$132,870	-	-	0.40	\$68,701	-	-	1.77	\$296,449
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	6.16	\$595,427	0.75	\$78,441	-	-	1.52	\$60,116	-	-	9.93	\$865,130
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.70	\$122,995	1.00	\$149,172	-	-	-	-	-	-	2.70	\$443,658
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.66	\$93,088	-	-	-	-	1.14	\$44,250	-	-	0.32	\$12,539	0.06	\$2,214	3.18	\$152,091
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.50	\$2,474,845	0.30	\$46,391	5.45	\$842,783	-	-	-	-	-	-	-	-	21.25	\$3,364,019
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,686	-	-	2.00	\$54,672	-	-	3.00	\$81,358
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$97,780	-	\$211,744	-	\$2,315	-	\$42,383	-	-	-	\$34,764	-	-	-	\$388,986
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$87,397	-	-	-	\$49,998	-	-	-	-	-	-	-	\$137,395
Instructional Materials & Supplies (Including CI 430077)	-	\$140,459	-	\$15,999	-	-	-	\$64,664	-	-	-	-	-	\$655	-	\$221,777
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$5,558	-	-	-	\$30,972	-	-	-	\$12,147	-	\$152	-	\$61,329
Indirect Support	-	-	-	\$20,266	-	-	-	-	-	-	-	-	-	-	-	\$20,266
Total	26.48	\$4,060,207	0.70	\$457,737	12.91	\$1,676,023	4.69	\$619,436	-	-	4.24	\$242,939	0.06	\$3,021	49.08	\$7,059,363

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1247001 - Blythe El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **352**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,865	-	\$6,871	-	-	-	\$35,723	-	-	-	-	-	-	-	\$50,459
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,388
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.80	\$301,600	-	-	0.20	\$32,840	-	-	2.17	\$363,638
Custodians ⁵	1.63	\$186,172	-	-	-	-	-	-	-	-	-	-	-	-	1.63	\$186,172
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	1.50	\$155,950	9.47	\$948,621	3.75	\$367,287	-	-	0.75	\$77,975	-	-	16.97	\$1,679,148
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.84	\$137,927	1.00	\$165,863	-	-	2.00	\$331,796	-	-	4.84	\$807,077
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	0.30	\$11,801	0.08	\$2,952	1.92	\$75,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.17	\$2,707,517	0.63	\$101,298	5.45	\$830,296	-	-	-	-	0.30	\$51,448	-	-	23.55	\$3,690,559
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$9,787
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,204	-	\$56,386	-	\$2,315	-	\$49,377	-	-	-	\$46,544	-	-	-	\$248,826
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,500	-	\$305,627	-	-	-	\$2,505	-	-	-	\$1,500	-	-	-	\$311,132
Instructional Materials & Supplies (Including CI 430077)	-	\$48,958	-	\$20,034	-	-	-	\$41,480	-	-	-	-	-	\$167	-	\$110,639
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,419	-	-	-	\$42,880	-	-	-	\$13,202	-	\$165	-	\$63,666
Indirect Support	-	-	-	\$19,409	-	-	-	-	-	-	-	-	-	-	-	\$19,409
Total	26.90	\$3,962,012	3.13	\$844,485	17.26	\$2,197,272	7.31	\$1,036,215	-	-	3.55	\$567,106	0.08	\$3,284	58.23	\$8,610,374

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1248601 - Brainard EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **174**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$12,498	-	-	-	-	-	-	-	-	-	-	-	\$12,498
On Hold 20%	-	\$6,528	-	\$3,125	-	-	-	\$12,881	-	-	-	-	-	-	-	\$22,534
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$317,481
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.60	\$100,030	-	-	-	-	-	-	1.27	\$211,328
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	6.91	\$659,892
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.30	\$213,459	-	-	-	-	-	-	-	-	1.30	\$213,459
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	0.38	\$14,750	-	-	1.92	\$75,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,075,896	0.10	\$15,464	4.20	\$577,151	-	-	-	-	-	-	-	11.80	\$1,668,511	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$49,566	-	\$119,765	-	\$2,315	-	\$3,201	-	-	-	\$79,308	-	-	-	\$255,325
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,200	-	-	-	\$16,486	-	-	-	-	-	-	-	\$45,686
Instructional Materials & Supplies (Including CI 430077)	-	\$36,514	-	\$7,222	-	-	-	\$12,306	-	-	-	-	-	-	-	\$56,042
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,853	-	-	-	\$61,338	-	-	-	\$4,951	-	\$62	-	\$70,204
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	16.35	\$2,260,599	0.10	\$195,147	12.66	\$1,566,535	1.55	\$260,747	-	-	0.38	\$99,009	-	\$1,232	31.04	\$4,383,269

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1263001 - Burbank El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **242**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14,162	-	\$8,813	-	-	-	\$1,241	-	-	-	-	-	-	-	\$24,216
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$79,213	-	-	0.10	\$17,175	0.20	\$32,840	-	-	-	-	-	-	0.77	\$129,228
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.50	\$87,854	-	-	-	-	-	-	-	-	1.70	\$299,875
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.03	\$587,004	0.38	\$14,750	-	-	0.76	\$29,500	-	-	7.92	\$696,104
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.28	\$49,198	0.48	\$83,189	0.50	\$95,453	-	-	1.00	\$186,410	-	-	2.26	\$414,250
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.88	\$35,427	-	-	-	-	1.63	\$63,186	-	-	0.25	\$9,589	0.06	\$2,214	2.82	\$110,416
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.40	\$1,675,540	0.40	\$61,853	3.20	\$520,676	1.00	\$151,591	-	-	-	-	-	-	16.00	\$2,409,660
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$20,961
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,608	-	\$189,583	-	\$1,389	-	\$8,699	-	-	-	\$8,952	-	-	-	\$287,627
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,606	-	\$36,516	-	-	-	-	-	-	-	-	-	-	-	\$44,122
Instructional Materials & Supplies (Including CI 430077)	-	\$20,985	-	\$21,243	-	-	-	\$2,373	-	-	-	\$1,539	-	-	-	\$46,140
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,837	-	-	-	\$18,467	-	-	-	\$11,047	-	\$138	-	\$34,489
Indirect Support	-	-	-	\$4,253	-	-	-	-	-	-	-	-	-	-	-	\$4,253
Total	19.88	\$2,852,332	0.88	\$412,303	10.81	\$1,392,615	3.71	\$375,550	-	-	2.01	\$220,937	0.06	\$2,748	37.35	\$5,256,485

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1263002 - Burbank El Gifted Global Learning Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **North**

Ecast **94**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$547,337	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$547,337
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,200
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,888	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,888
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$668,630	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$668,630

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1265801 - Burton El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **289**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$34,601	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,601
On Hold 20%	-	\$10,353	-	-	-	-	-	\$7,048	-	-	-	-	-	-	-	\$17,401
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$267,865	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$294,016
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,030	-	-	0.60	\$103,050	-	-	1.37	\$232,278
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.30	\$229,373	-	-	-	-	-	-	-	-	2.30	\$405,387
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.91	\$81,428	0.59	\$61,018	13.80	\$1,386,157	0.76	\$29,500	-	-	-	-	-	-	16.06	\$1,558,103
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.06	\$179,806	1.00	\$160,948	-	-	-	-	-	-	3.06	\$512,245
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.10	\$109,290	-	-	-	-	-	-	2.88	\$141,028
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,626,503	0.20	\$30,927	6.45	\$945,761	1.00	\$151,591	-	-	-	-	-	-	19.25	\$2,754,782
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,638	-	\$227,622	-	\$2,778	-	\$32,063	-	-	-	\$27,839	-	-	-	\$356,499
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,290	-	-	-	\$10,000	-	-	-	-	-	-	-	\$50,290
Instructional Materials & Supplies (Including CI 430077)	-	\$10,649	-	\$4,682	-	-	-	\$123,685	-	-	-	-	\$1,214	-	-	\$140,230
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,880	-	-	-	\$37,635	-	-	-	\$11,735	-	\$146	-	\$66,396
Indirect Support	-	-	-	\$25,980	-	-	-	-	-	-	-	-	-	-	-	\$25,980
Total	20.11	\$2,747,814	1.79	\$578,890	23.71	\$2,951,705	5.66	\$787,941	-	-	2.60	\$234,688	-	\$2,919	53.87	\$7,303,957

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1270401 - Calabash CA**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **400**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$38,405	-	\$12,244	-	-	-	\$1,539	-	-	-	-	-	-	-	\$52,188
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,280	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$285,280
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$50,059	-	-	-	-	-	-	-	-	1.30	\$226,073
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	2.64	\$255,183	0.76	\$29,500	-	-	-	-	-	-	4.90	\$413,998
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	0.50	\$87,854
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.63	\$64,927	-	-	-	-	1.70	\$66,378	-	-	-	-	-	-	3.33	\$131,305
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.50	\$2,876,516	0.50	\$77,314	1.25	\$157,369	-	-	-	-	-	-	-	-	21.25	\$3,111,199
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,062	-	\$39,914	-	\$463	-	\$40,417	-	-	-	-	-	-	-	\$186,856
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$176,434	-	-	-	-	-	-	-	-	-	-	-	\$186,434
Instructional Materials & Supplies (Including CI 430077)	-	\$149,702	-	\$22,607	-	-	-	\$2,470	-	-	-	-	-	-	-	\$174,779
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,076	-	\$4,270	-	-	-	\$6,979	-	-	-	-	-	-	-	\$12,325
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.45	\$4,334,569	0.50	\$332,783	5.29	\$663,431	2.46	\$147,283	-	-	-	-	-	-	38.70	\$5,478,066

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1270601 - Calahan Street Elementary**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **476**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,850	-	\$3,864	-	-	-	\$15,962	-	-	-	-	-	-	-	\$28,676
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$272,595	-	-	0.80	\$98,390	-	-	-	-	0.38	\$50,009	-	-	3.93	\$420,994
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$68,701	-	-	-	-	-	-	0.57	\$97,899
Custodians ⁵	2.00	\$205,103	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$205,103
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,996	-	-	15.62	\$1,550,408	0.38	\$14,750	-	-	-	-	-	-	18.25	\$1,761,154
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$262,768	-	-	0.50	\$93,205	-	-	2.00	\$355,973
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$41,576	-	-	-	-	2.01	\$105,609	-	-	0.71	\$53,610	0.04	\$2,823	3.80	\$203,618
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.70	\$3,222,346	0.40	\$61,851	6.50	\$960,337	-	-	-	-	-	-	-	-	28.60	\$4,244,534
Teacher Assistant	3.00	\$138,096	-	-	-	-	-	-	-	-	2.50	\$68,340	-	-	5.50	\$206,436
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$8,019	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$34,119
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,301	-	\$154,450	-	\$1,852	-	\$110,063	-	-	-	\$20,772	-	-	-	\$398,438
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,453	-	\$56,300	-	-	-	-	-	-	-	\$1,452	-	-	-	\$59,205
Instructional Materials & Supplies (Including CI 430077)	-	\$57,059	-	\$3,836	-	-	-	\$63,926	-	-	-	-	-	\$588	-	\$125,409
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,793	-	-	-	\$28,891	-	-	-	\$14,439	-	\$180	-	\$49,303
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	34.81	\$4,669,437	0.40	\$290,114	24.02	\$2,810,798	4.29	\$657,620	-	-	4.09	\$288,777	0.04	\$3,591	67.65	\$8,720,337

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1271201 - Calvert Chtr For ES**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **333**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$231	-	\$6,878	-	-	-	\$4,598	-	-	-	-	-	-	-	\$11,707
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$254,911	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$279,916
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.50	\$82,854	-	-	-	-	-	-	1.17	\$194,152
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$66,479	-	-	-	-	-	-	-	-	1.40	\$242,493
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$259,445	-	-	8.12	\$791,823	1.71	\$66,376	-	-	0.95	\$36,876	-	-	13.78	\$1,154,520
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.70	\$122,995	-	-	0.50	\$97,833	-	-	0.50	\$93,205	-	-	1.70	\$314,033
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.53	\$98,335	-	-	0.63	\$50,144	-	-	3.94	\$180,217
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,172,721	0.40	\$61,852	3.50	\$496,304	-	-	-	-	-	-	-	-	18.40	\$2,730,877
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,939	-	\$49,446	-	\$1,389	-	\$18,141	-	-	-	\$41,844	-	-	-	\$196,759
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$251,469	-	-	-	\$48,011	-	-	-	-	-	\$2,495	-	\$301,975
Instructional Materials & Supplies (Including CI 430077)	-	\$18,059	-	\$3,395	-	-	-	\$42,841	-	-	-	-	-	\$104	-	\$64,399
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,870	-	-	-	\$23,577	-	-	-	\$11,001	-	\$137	-	\$39,585
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.60	\$3,527,698	1.10	\$500,905	12.62	\$1,468,498	5.43	\$494,521	-	-	2.08	\$220,020	-	\$2,736	46.83	\$6,214,378

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1272601 - Camellia El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **300**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$70,141	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70,141
On Hold 20%	-	\$36,514	-	\$697	-	-	-	\$26,033	-	-	-	-	-	-	-	\$63,244
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$235,719	-	-	-	-	-	-	-	-	1.00	\$130,753	-	-	3.38	\$366,472
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,862	-	-	0.10	\$17,175	1.00	\$167,221	-	-	0.50	\$85,120	-	-	1.87	\$314,378
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.19	\$7,376	10.30	\$1,003,886	0.19	\$7,376	-	-	-	-	-	-	12.18	\$1,147,953
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.80	\$295,558	1.50	\$247,943	-	-	0.50	\$93,205	-	-	3.80	\$636,706
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.43	\$96,276	-	-	-	-	1.18	\$54,072	-	-	0.30	\$26,313	0.03	\$2,195	3.94	\$178,856
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.17	\$2,212,489	0.53	\$85,835	6.70	\$893,379	2.00	\$296,848	-	-	0.30	\$51,448	-	-	22.70	\$3,539,999
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$112,257	-	\$169,575	-	\$2,778	-	\$20,280	-	-	-	\$9,305	-	-	-	\$316,191
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$75,197	-	-	-	\$5,900	-	-	-	\$1,500	-	-	-	\$84,597
Instructional Materials & Supplies (Including CI 430077)	-	\$30,376	-	\$943	-	-	-	\$62,455	-	-	-	\$4,506	-	-	-	\$98,280
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,667	-	-	-	\$101,328	-	-	-	\$17,740	-	\$221	-	\$125,956
Indirect Support	-	-	-	\$4,888	-	-	-	-	-	-	-	-	-	-	-	\$4,888
Total	23.75	\$3,609,523	0.72	\$351,178	19.90	\$2,403,431	6.87	\$1,171,521	-	-	2.60	\$406,840	0.03	\$4,412	53.87	\$7,946,905

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1272602 - Camellia Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **131**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,103,098	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,103,098
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,103,098	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,103,098

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1275301 - Canoga Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **429**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,485	-	\$18,695	-	-	-	\$42,653	-	-	-	-	-	-	-	\$62,833
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,750	-	-	-	-	0.59	\$70,874	-	-	-	-	-	-	3.34	\$342,624
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.60	\$265,737	-	-	-	-	-	-	1.77	\$294,935
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$46,909	-	-	-	-	-	-	3.00	\$313,619
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	1.60	\$274,533
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	1.69	\$151,207	14.88	\$1,467,282	0.19	\$19,495	-	-	-	-	-	-	18.26	\$1,767,299
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.10	\$187,911	-	-	0.50	\$93,205	-	-	0.50	\$93,205	-	-	2.10	\$374,321
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.90	\$74,248	-	-	0.45	\$39,470	0.05	\$4,387	3.18	\$149,843
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.67	\$2,798,023	0.93	\$147,688	9.50	\$1,335,471	-	-	-	-	1.30	\$211,753	-	-	29.40	\$4,492,935
Teacher Assistant	-	-	-	-	-	-	2.01	\$110,766	-	-	0.67	\$36,922	-	-	2.68	\$147,688
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$104,859	-	\$255,365	-	\$4,167	-	\$10,070	-	-	-	\$34,061	-	-	-	\$408,522
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$71,790	-	-	-	\$29,000	-	-	-	-	-	-	-	\$100,790
Instructional Materials & Supplies (Including CI 430077)	-	\$26,986	-	\$12,409	-	-	-	\$26,176	-	-	-	\$6,770	-	\$53	-	\$72,394
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$40,583	-	-	-	\$219,482	-	-	-	\$18,794	-	\$234	-	\$279,093
Indirect Support	-	-	-	\$43,852	-	-	-	-	-	-	-	-	-	-	-	\$43,852
Total	27.27	\$4,043,451	3.72	\$929,500	26.08	\$3,113,269	8.29	\$1,190,680	-	-	2.92	\$427,925	0.05	\$4,674	68.33	\$9,709,499

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1276701 - Cantara El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **292**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,536	-	\$547	-	-	-	\$23,939	-	-	-	-	-	-	-	\$29,022
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$325,449
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.80	\$137,401	-	-	0.97	\$166,599
Custodians ⁵	2.50	\$267,581	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,581
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	6.16	\$595,427	0.38	\$14,999	-	-	-	-	-	-	8.04	\$740,126
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$138,140	-	-	0.50	\$93,205	-	-	3.50	\$578,543
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.25	\$9,835	-	-	0.05	\$1,723	0.08	\$3,198	1.16	\$46,494
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.80	\$1,974,929	0.20	\$30,925	6.35	\$952,099	2.00	\$224,950	-	-	-	-	-	-	21.35	\$3,182,903
Teacher Assistant	0.50	\$13,668	-	-	-	-	2.17	\$75,110	-	-	-	-	-	-	2.67	\$88,778
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,101	-	\$163,142	-	\$2,315	-	\$9,795	-	-	-	\$53,413	-	-	-	\$307,766
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$37,600	-	-	-	\$72,008	-	-	-	\$6,000	-	-	-	\$115,608
Instructional Materials & Supplies (Including CI 430077)	-	\$33,885	-	\$15,030	-	-	-	\$144,383	-	-	-	-	-	\$267	-	\$193,565
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,046	-	-	-	\$31,235	-	-	-	\$14,668	-	\$183	-	\$129,132
Indirect Support	-	-	-	\$37,045	-	-	-	-	-	-	-	-	-	-	-	\$37,045
Total	22.90	\$3,232,722	1.20	\$538,826	14.61	\$1,925,905	5.80	\$744,394	-	-	1.35	\$293,360	0.08	\$3,648	45.94	\$6,738,855

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1276702 - Cantara St ES Visual/Perf Arts Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **North**

ECast **66**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$443,103	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$443,103
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,730	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,730
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,432	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,432
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$558,470	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$558,470

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1278101 - Canterbury El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **370**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$59,095	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,095
On Hold 20%	-	\$16,535	-	\$10,142	-	-	-	\$5,754	-	-	-	-	-	-	-	\$32,431
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	1.00	\$177,576	-	-	-	-	-	-	2.50	\$502,954
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$317,481
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	1.00	\$160,948	-	-	0.40	\$68,701	-	-	1.67	\$276,022
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	8.67	\$842,187	-	-	-	-	1.90	\$73,750	-	-	12.07	\$1,045,637
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	0.50	\$94,412	-	-	1.00	\$186,410	-	-	2.40	\$438,958
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.76	\$147,512	-	-	0.65	\$25,076	0.11	\$4,427	5.30	\$208,753
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.60	\$2,294,500	0.60	\$92,781	4.45	\$699,065	-	-	-	-	-	-	-	-	21.65	\$3,086,346
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$849	-	-	-	-\$13,899	-	-	-	-\$14,748
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,663	-	\$218,724	-	\$1,852	-	\$30,843	-	-	-	\$24,380	-	-	-	\$376,462
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$112,746	-	-	-	\$13,556	-	-	-	\$18,500	-	-	-	\$144,802
Instructional Materials & Supplies (Including CI 430077)	-	\$26,696	-	\$3,250	-	-	-	\$59,597	-	-	-	\$14,218	-	\$512	-	\$104,273
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,325	-	-	-	\$36,083	-	-	-	\$20,902	-	\$260	-	\$63,570
Indirect Support	-	-	-	\$5,983	-	-	-	-	-	-	-	-	-	-	-	\$5,983
Total	25.70	\$3,585,833	0.60	\$449,951	14.92	\$1,867,696	6.45	\$750,437	-	-	3.95	\$418,038	0.11	\$5,199	51.73	\$7,077,154

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1278102 - Canterbury Avenue Elementary Gifted Magnet	ECast	199
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,982	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,982
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,679,842	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,679,842
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,175	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,175
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,348	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,348
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,882,379	-	-	-	-	-	-	-	-	-	-	-	-	11.50	\$1,882,379

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1280201 - Capistrano EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **420**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$3,249	-	-	-	-	-	-	-	-	-	-	-	\$3,249
On Hold 20%	-	-	-	\$4,023	-	-	-	\$9,474	-	-	-	-	-	-	-	\$13,497
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$413,529
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,647	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,647
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.70	\$118,716	-	-	0.87	\$147,914
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	7.11	\$698,339	-	-	-	-	1.14	\$44,250	-	-	9.75	\$871,904
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.64	\$105,087	0.40	\$65,680	0.50	\$99,042	-	-	0.50	\$93,205	-	-	2.04	\$363,014
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.89	\$326,409	-	-	-	-	-	-	5.67	\$358,147
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,643,963	0.30	\$46,389	5.50	\$811,169	-	-	-	-	-	-	-	-	22.50	\$3,501,521
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,205	-	\$112,895	-	\$2,315	-	\$89,676	-	-	-	\$29,909	-	-	-	\$325,444
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$47,000	-	-	-	\$16,935	-	-	-	\$3,920	-	-	-	\$67,855
Instructional Materials & Supplies (Including CI 430077)	-	\$25,025	-	\$20,409	-	-	-	\$46,239	-	-	-	-	-	-	-	\$91,673
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,698	-	-	-	\$27,756	-	-	-	\$14,577	-	\$182	-	\$47,213
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	26.80	\$3,892,680	0.94	\$347,770	14.31	\$1,818,173	5.39	\$602,481	-	-	2.34	\$291,527	-	\$3,626	49.78	\$6,956,257

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1282201 - Carpenter Community Center**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **824**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$42,147	-	\$1,572	-	-	-	-	-	-	-	-	-	-	-	\$43,719
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.55	\$336,233	-	-	1.00	\$190,655	0.45	\$83,837	-	-	-	-	-	-	3.00	\$610,725
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.75	\$498,566	-	-	-	-	0.40	\$34,740	-	-	-	-	-	-	5.15	\$533,306
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	-	-	-	-	-	-	-	-	-	-	1.07	\$176,222
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$181,418	-	-	-	-	-	-	-	-	2.10	\$357,432
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$259,015	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	10.04	\$939,503
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$147,779	-	-	-	-	-	-	-	-	0.90	\$147,779
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.71	\$185,399	-	-	-	-	-	-	-	-	-	-	-	-	4.71	\$185,399
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.80	\$5,979,487	0.40	\$61,852	3.40	\$525,121	-	-	-	-	-	-	-	-	41.60	\$6,566,460
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$180,576	-	\$56,859	-	\$1,389	-	-	-	-	-	-	-	-	-	\$238,824
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$268,952	-	-	-	-	-	-	-	-	-	-	-	\$273,952
Instructional Materials & Supplies (Including CI 430077)	-	\$75,755	-	\$33,243	-	-	-	\$3,051	-	-	-	-	-	-	-	\$112,049
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$19,358	-	\$7,498	-	-	-	\$6,402	-	-	-	-	-	-	-	\$33,258
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	56.38	\$8,200,482	0.40	\$429,976	13.44	\$1,726,850	0.85	\$128,030	-	-	-	-	-	-	71.07	\$10,485,338

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1288101 - Castlebay Lane Charter**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **650**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,462	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,462
On Hold 20%	-	\$80,772	-	\$1,892	-	-	-	\$401	-	-	-	-	-	-	-	\$83,065
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$324,583	-	-	0.50	\$95,328	0.50	\$97,558	-	-	-	-	-	-	2.50	\$517,469
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.48	\$348,430	-	-	-	-	0.27	\$28,283	-	-	-	-	-	-	3.75	\$376,713
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.27	\$210,573	-	-	0.20	\$34,350	0.20	\$34,351	-	-	-	-	-	-	1.67	\$279,274
Custodians ⁵	2.75	\$291,895	-	-	-	-	0.25	\$25,185	-	-	-	-	-	-	3.00	\$317,080
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.77	\$289,579	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	9.05	\$799,945
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.06	\$92,970	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	3.44	\$107,720
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.70	\$4,254,128	0.30	\$46,391	2.40	\$378,219	-	-	-	-	-	-	-	-	31.40	\$4,678,738
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$233,199	-	\$74,819	-	\$926	-	-	-	-	-	-	-	-	-	\$308,944
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$35,500	-	\$322,568	-	-	-	-	-	-	-	-	-	-	-	\$358,068
Instructional Materials & Supplies (Including CI 430077)	-	\$125,307	-	\$30,606	-	-	-	\$10,029	-	-	-	-	-	-	-	\$165,942
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$14,775	-	\$7,583	-	-	-	\$10,976	-	-	-	-	-	-	-	\$33,334
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.53	\$6,485,187	0.30	\$483,859	8.78	\$1,089,472	1.60	\$221,533	-	-	-	-	-	-	56.21	\$8,280,051

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1295901 - Chandler El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **466**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$34,638	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,638
On Hold 20%	-	\$20,172	-	\$1,643	-	-	-	-	-	-	-	-	-	-	-	\$21,815
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$208,519	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$399,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,928	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$303,932
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$29,198	-	-	0.10	\$17,175	0.40	\$68,700	-	-	-	-	-	-	0.67	\$115,073
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$149,289	-	-	-	-	-	-	-	-	1.90	\$325,303
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,996	-	-	12.55	\$1,265,616	-	-	-	-	-	-	-	-	14.80	\$1,461,612
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$147,779	1.00	\$162,145	-	-	-	-	-	-	1.90	\$309,924
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	\$31,738	-	-	-	-	0.88	\$34,420	-	-	-	-	-	-	2.16	\$66,158
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.80	\$3,181,576	0.20	\$30,927	5.85	\$850,391	-	-	-	-	1.00	\$151,591	-	-	27.85	\$4,214,485
Teacher Assistant	1.00	\$26,036	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$116,594	-	\$155,421	-	\$2,315	-	\$5,430	-	-	-	\$3,233	-	-	-	\$282,993
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$70,550	-	-	-	-	-	-	-	-	-	-	-	\$74,550
Instructional Materials & Supplies (Including CI 430077)	-	\$21,182	-	\$20,388	-	-	-	\$103	-	-	-	-	\$2,121	-	-	\$43,794
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,444	-	-	-	\$15,569	-	-	-	\$8,149	-	\$112	-	\$30,274
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	32.25	\$4,540,934	0.20	\$289,393	21.30	\$2,623,220	2.47	\$311,371	-	-	1.00	\$162,973	-	\$2,233	57.22	\$7,930,124

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1301401 - Chase El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **428**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,858	-	\$13,037	-	-	-	\$34,949	-	-	-	-	-	-	-	\$55,844
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$612,795
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,737
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,519	-	-	0.80	\$131,358	-	-	1.57	\$259,075
Custodians ⁵	2.00	\$207,153	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,153
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$159,773	-	-	-	-	-	-	-	-	1.90	\$335,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.62	\$64,720	8.54	\$833,764	0.13	\$13,259	-	-	-	-	-	-	10.79	\$1,041,058
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$164,199	1.00	\$160,948	-	-	-	-	-	-	3.00	\$496,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.41	\$56,323	-	-	-	-	3.04	\$118,008	-	-	0.92	\$35,649	0.10	\$3,689	5.47	\$213,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	\$2,793,328	0.83	\$132,224	7.68	\$1,197,424	2.00	\$224,851	-	-	1.30	\$203,039	-	-	30.68	\$4,550,866
Teacher Assistant	-	-	-	-	-	-	2.00	\$54,672	-	-	-	-	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$12,354	-	-	-	-	-	-	-	\$12,354
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,272	-	\$119,766	-	\$2,778	-	\$112,661	-	-	-	\$3,732	-	-	-	\$337,209
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$51,400	-	-	-	\$42,000	-	-	-	\$4,000	-	-	-	\$101,400
Instructional Materials & Supplies (Including CI 430077)	-	\$33,142	-	\$31,522	-	-	-	\$89,895	-	-	-	-	-	\$361	-	\$154,920
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,716	-	-	-	\$51,710	-	-	-	\$17,144	-	\$214	-	\$87,784
Indirect Support	-	-	-	\$39,566	-	-	-	-	-	-	-	-	-	-	-	\$39,566
Total	28.60	\$4,041,190	2.45	\$642,442	19.22	\$2,565,768	9.77	\$1,208,941	-	-	3.02	\$394,922	0.10	\$4,264	63.16	\$8,857,527

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1302701 - Chatsworth Park ES UP/CD Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **North**

Ecast **425**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,282	-	\$6,260	-	-	-	\$12,381	-	-	-	-	-	-	-	\$22,923
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$312,376
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,176	-	-	0.10	\$17,175	1.00	\$167,220	-	-	-	-	-	-	1.20	\$201,571
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.22	\$36,124	-	-	-	-	-	-	-	-	1.22	\$212,138
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	3.26	\$339,306	1.14	\$44,250	-	-	-	-	-	-	5.90	\$512,486
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$241,774
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.88	\$35,737	-	-	-	-	2.18	\$84,753	-	-	0.38	\$14,750	-	-	3.44	\$135,240
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.80	\$3,020,251	0.40	\$61,854	2.00	\$312,579	-	-	-	-	-	-	-	-	23.20	\$3,394,684
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,096	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$124,111	-	\$47,965	-	\$926	-	\$12,367	-	-	-	\$2,903	-	-	-	\$190,474
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,003	-	\$300,010	-	-	-	\$18,250	-	-	-	\$5,004	-	-	-	\$328,267
Instructional Materials & Supplies (Including CI 430077)	-	\$24,521	-	\$7,320	-	-	-	\$6,689	-	-	-	-	-	-	-	\$38,530
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,217	-	-	-	\$16,264	-	-	-	\$8,461	-	\$116	-	\$31,058
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.03	\$4,425,688	0.40	\$429,626	6.48	\$871,721	4.51	\$387,179	-	-	3.38	\$169,214	-	\$2,318	45.80	\$6,285,746

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1313701 - Cohasset El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **314**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,061	-	\$3,094	-	-	-	\$46,202	-	-	-	-	-	-	-	\$56,357
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,587	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$599,357
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,737
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.20	\$198,550	-	-	-	-	-	-	1.37	\$227,748
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.62	\$101,803	-	-	-	-	-	-	-	-	1.62	\$277,817
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	11.44	\$1,105,793	2.27	\$136,975	-	-	-	-	-	-	15.21	\$1,372,083
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.23	\$201,965	1.00	\$160,305	-	-	1.00	\$160,305	-	-	3.23	\$522,575
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.46	\$135,222	-	-	0.30	\$11,801	0.08	\$2,952	4.62	\$181,713
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.27	\$1,940,136	0.63	\$101,298	8.60	\$1,315,451	-	-	-	-	1.30	\$203,039	-	-	24.80	\$3,559,924
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,578	-	\$226,273	-	\$3,241	-	\$64,129	-	-	-	\$19,813	-	-	-	\$425,034
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$71,170	-	-	-	\$39,962	-	-	-	\$4,500	-	-	-	\$115,632
Instructional Materials & Supplies (Including CI 430077)	-	\$55,835	-	\$12,497	-	-	-	\$128,762	-	-	-	\$964	-	\$1,380	-	\$199,438
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,458	-	-	-	\$46,011	-	-	-	\$18,335	-	\$228	-	\$70,032
Indirect Support	-	-	-	\$5,350	-	-	-	-	-	-	-	-	-	-	-	\$5,350
Total	23.37	\$3,190,367	0.63	\$425,140	22.99	\$2,936,083	8.93	\$1,151,233	-	-	2.60	\$418,757	0.08	\$4,560	58.60	\$8,126,140

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1313702 - Cohasset El DL One-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **138**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,127,809	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,127,809
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,194,490	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,194,490

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1315101 - Coldwater Cyn El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **435**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$31,791	-	\$8,848	-	-	-	\$23,218	-	-	-	-	-	-	-	\$63,857
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$619,535
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$277,562	-	-	-	-	1.19	\$111,853	-	-	-	-	-	-	3.94	\$389,415
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.13	\$22,327	-	-	1.40	\$234,407	-	-	1.80	\$303,107
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$55,168	-	-	-	-	-	-	-	-	1.30	\$231,182
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$224,480	0.62	\$64,720	13.32	\$1,284,336	2.79	\$116,509	-	-	-	-	-	-	19.74	\$1,690,045
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.50	\$257,807	1.00	\$160,305	-	-	-	-	-	-	3.50	\$589,603
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	5.92	\$306,398	-	-	0.71	\$53,610	0.04	\$2,823	7.45	\$394,569
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	\$3,009,617	0.93	\$147,688	9.15	\$1,220,432	-	-	-	-	1.30	\$203,039	-	-	30.25	\$4,580,776
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,534	-	\$222,927	-	\$3,704	-	\$17,349	-	-	-	\$6,037	-	-	-	\$398,260
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$86,840	-	-	-	\$105,999	-	-	-	-	-	-	-	\$192,839
Instructional Materials & Supplies (Including CI 430077)	-	\$154,171	-	\$10,399	-	-	-	\$66,023	-	-	-	-	-	-	-	\$230,593
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,800	-	-	-	\$53,106	-	-	-	\$23,424	-	\$294	-	\$97,624
Indirect Support	-	-	-	\$42,423	-	-	-	-	-	-	-	-	-	-	-	\$42,423
Total	29.98	\$4,563,405	2.55	\$776,136	25.47	\$3,046,452	12.03	\$1,178,202	-	-	3.41	\$520,517	0.04	\$5,826	73.48	\$10,090,538

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1315102 - Coldwater Cyn DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

Ecast **155**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,172,341	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,172,341
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,236,806	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$1,236,806

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1316401 - Colfax Charter El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **752**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,050
On Hold 20%	-	\$108,738	-	\$6,438	-	-	-	\$20,228	-	-	-	-	-	-	-	\$135,404
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$262,679
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.15	\$437,863	-	-	-	-	-	-	-	-	-	-	-	-	4.15	\$437,863
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.27	\$210,572
Custodians ⁵	3.00	\$317,077	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$317,077
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$200,977	-	-	-	-	-	-	-	-	2.20	\$376,991
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$194,550	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	8.41	\$789,977
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$335,534	-	-	-	-	-	-	2.00	\$335,534
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	7.36	\$160,811	-	-	-	-	-	-	-	-	-	-	-	-	7.36	\$160,811
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	32.70	\$4,753,066	0.50	\$77,318	3.30	\$492,877	-	-	-	-	-	-	-	-	36.50	\$5,323,261
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$269,315	-	\$51,814	-	\$926	-	\$3,120	-	-	-	-	-	-	-	\$325,175
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$41,189	-	\$338,064	-	-	-	-	-	-	-	-	-	-	-	\$379,253
Instructional Materials & Supplies (Including CI 430077)	-	\$372,676	-	-	-	-	-	\$2,565	-	-	-	-	-	-	-	\$375,241
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$14,693	-	\$8,576	-	-	-	\$13,700	-	-	-	-	-	-	-	\$36,969
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	52.53	\$7,259,812	0.50	\$482,210	11.06	\$1,362,688	2.00	\$375,147	-	-	-	-	-	-	66.09	\$9,479,857

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1333501 - Danube El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **264**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,940	-	\$5,348	-	-	-	\$3,687	-	-	-	-	-	-	-	\$11,975
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$298,010	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,010
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.16	\$595,427	-	-	-	-	1.90	\$73,750	-	-	8.81	\$734,027
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	0.50	\$95,982	-	-	0.50	\$93,205	-	-	1.40	\$254,867
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.03	\$39,345	-	-	0.20	\$7,868	0.05	\$1,968	2.06	\$80,919
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.50	\$1,779,236	0.30	\$46,388	5.25	\$822,771	1.00	\$165,863	-	-	-	-	-	-	18.05	\$2,814,258
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$70,396	-	\$109,841	-	\$2,315	-	\$3,930	-	-	-	\$4,046	-	-	-	\$190,528
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$43,200	-	-	-	\$4,009	-	-	-	\$4,009	-	-	-	\$55,218
Instructional Materials & Supplies (Including CI 430077)	-	\$22,172	-	\$13,225	-	-	-	\$6,625	-	-	-	-	-	\$143	-	\$42,165
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,501	-	-	-	\$15,156	-	-	-	\$8,939	-	\$112	-	\$29,708
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	19.85	\$2,900,596	0.30	\$227,523	12.91	\$1,686,550	2.53	\$321,547	-	-	2.60	\$178,767	0.05	\$2,223	38.24	\$5,317,206

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1334001 - Darby Avenue Elementary**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **403**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$19,464	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,464
On Hold 20%	-	\$7,771	-	\$12,253	-	-	-	-	-	-	-	-	-	-	-	\$20,024
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,096	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,096
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$132,871	-	-	-	-	-	-	0.97	\$162,069
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	4.80	\$477,853	0.38	\$14,750	-	-	0.76	\$29,500	-	-	7.44	\$651,033
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.88	\$73,760	-	-	-	-	-	-	2.66	\$105,498
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.30	\$2,806,598	0.50	\$77,318	3.45	\$570,630	-	-	-	-	-	-	-	-	22.25	\$3,454,546
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,036	-	-	1.00	\$27,336	-	-	2.00	\$53,372
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,134	-	\$56,414	-	\$1,389	-	\$28,678	-	-	-	\$5,315	-	-	-	\$199,879
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$270,810	-	-	-	-	-	-	-	-	-	-	-	\$270,810
Instructional Materials & Supplies (Including CI 430077)	-	\$31,740	-	\$10,263	-	-	-	-	-	-	-	-	-	-	-	\$42,003
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,563	-	-	-	\$15,900	-	-	-	\$7,490	-	\$103	-	\$30,056
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.40	\$4,039,009	0.50	\$433,621	9.25	\$1,232,658	4.06	\$291,995	-	-	2.26	\$149,796	-	\$2,052	43.47	\$6,149,131

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1337701 - Dearborn El CA**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **515**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$122,004	-	\$13,315	-	-	-	\$20,255	-	-	-	-	-	-	-	\$155,574
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$509,601
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.00	\$98,147	-	-	-	-	-	-	3.75	\$398,842
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.20	\$34,351	-	-	0.60	\$101,540	-	-	1.07	\$182,264
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$145,896	-	-	7.79	\$765,080	-	-	-	-	3.04	\$118,000	-	-	12.71	\$1,028,976
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	0.50	\$95,453	-	-	0.50	\$93,205	-	-	1.90	\$346,794
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	1.04	\$39,352	-	-	0.29	\$11,064	0.10	\$3,689	2.34	\$90,762
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.60	\$3,530,028	0.60	\$92,781	4.20	\$636,289	-	-	-	-	-	-	-	-	28.40	\$4,259,098
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$8,417	-	-	-	-\$21,467
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$177,866	-	\$36,296	-	\$1,389	-	\$47,442	-	-	-	\$4,066	-	-	-	\$267,059
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$38,100	-	\$313,837	-	-	-	\$5,000	-	-	-	\$1,033	-	-	-	\$357,970
Instructional Materials & Supplies (Including CI 430077)	-	\$149,253	-	\$8,238	-	-	-	\$61,883	-	-	-	-	-	\$293	-	\$219,667
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,540	-	\$8,639	-	-	-	\$25,404	-	-	-	\$16,873	-	\$214	-	\$54,670
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.21	\$5,127,577	0.60	\$473,106	14.09	\$1,778,426	3.74	\$609,352	-	-	4.43	\$337,364	0.10	\$4,196	56.17	\$8,330,021

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1343801 - Dixie Cyn Comm Chtr**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **625**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$114,750	-	-	-	-	-	-	-	-	-	-	-	-	-	\$114,750
On Hold 20%	-	\$41,665	-	\$18,820	-	-	-	\$10,754	-	-	-	-	-	-	-	\$71,239
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.94	\$293,237	-	-	-	-	-	-	-	-	-	-	-	-	2.94	\$293,237
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.27	\$210,573	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.47	\$244,923
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.00	\$174,205	-	-	-	-	-	-	-	-	2.00	\$350,219
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.76	\$260,846	-	-	6.03	\$587,004	1.52	\$59,000	-	-	-	-	-	-	11.31	\$906,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	-	-	-	-	-	-	-	-	1.00	\$175,707
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.99	\$221,047	-	-	-	-	-	-	-	-	-	-	-	-	5.99	\$221,047
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.20	\$4,011,568	0.80	\$123,706	5.86	\$836,589	-	-	-	-	-	-	-	-	32.86	\$4,971,863
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$17,448	-	-	-	-	-	\$8,134	-	-	-	-	-	-	-	\$25,582
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$167,303	-	\$55,856	-	\$2,315	-	-	-	-	-	-	-	-	-	\$225,474
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,567	-	\$284,738	-	-	-	\$2,000	-	-	-	-	-	-	-	\$296,305
Instructional Materials & Supplies (Including CI 430077)	-	\$54,369	-	\$13,081	-	-	-	\$855	-	-	-	-	-	-	-	\$68,305
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$14,801	-	\$7,891	-	-	-	\$36,763	-	-	-	-	-	-	-	\$59,455
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	44.66	\$6,097,496	0.80	\$504,092	15.09	\$2,000,825	2.52	\$312,621	-	-	-	-	-	-	63.07	\$8,915,034

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1349301 - Dyer El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **496**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,934	-	\$11,531	-	-	-	\$14,890	-	-	-	-	-	-	-	\$35,355
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	1.19	\$129,749	-	-	-	-	-	-	3.94	\$422,225
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.70	\$120,225	-	-	0.20	\$34,350	-	-	1.07	\$183,773
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,381	-	-	10.04	\$987,040	-	-	-	-	-	-	-	-	12.29	\$1,183,421
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	2.00	\$329,868	-	-	1.00	\$160,305	-	-	3.90	\$648,309
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.15	\$244,159	-	-	-	-	-	-	4.93	\$275,897
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.40	\$3,307,774	0.60	\$92,781	6.20	\$957,834	-	-	-	-	1.00	\$160,305	-	-	29.20	\$4,518,694
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	0.50	\$13,668	-	-	2.50	\$105,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$141,143	-	\$234,185	-	\$2,778	-	\$19,920	-	-	-	\$15,950	-	-	-	\$418,816
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$77,140	-	-	-	\$16,568	-	-	-	-	-	-	-	\$96,708
Instructional Materials & Supplies (Including CI 430077)	-	\$37,729	-	\$21,012	-	-	-	\$39,400	-	-	-	\$4,720	-	-	-	\$102,861
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,653	-	-	-	\$49,073	-	-	-	\$20,490	-	\$256	-	\$78,472
Indirect Support	-	-	-	\$6,004	-	-	-	-	-	-	-	-	-	-	-	\$6,004
Total	31.25	\$4,644,604	0.60	\$451,306	18.74	\$2,401,472	10.04	\$1,055,916	-	-	2.70	\$409,788	-	\$5,096	63.33	\$8,968,182

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1354101 - El Dorado El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **373**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$12,217	-	\$11,314	-	-	-	\$18,574	-	-	-	-	-	-	-	\$42,105
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$607,404
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,271	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,271
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.20	\$200,059	-	-	-	-	-	-	1.37	\$229,257
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.75	\$77,975	8.28	\$816,918	0.76	\$29,500	-	-	0.75	\$77,975	-	-	12.04	\$1,131,683
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.87	\$324,356	0.13	\$22,842	0.50	\$93,525	-	-	1.50	\$264,696	-	-	4.00	\$705,419
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.27	\$165,939	-	-	0.38	\$14,750	-	-	5.43	\$212,427
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.50	\$2,506,063	0.50	\$77,317	5.20	\$727,227	-	-	-	-	1.00	\$160,305	-	-	23.20	\$3,470,912
Teacher Assistant	-	-	-	-	-	-	2.50	\$102,482	-	-	0.50	\$13,668	-	-	3.00	\$116,150
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,951	-	\$212,140	-	\$2,315	-	\$78,660	-	-	-	\$13,986	-	-	-	\$395,052
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$77,470	-	-	-	\$58,190	-	-	-	-	-	-	-	\$138,660
Instructional Materials & Supplies (Including CI 430077)	-	\$72,519	-	\$14,977	-	-	-	\$47,341	-	-	-	-	\$3,498	-	-	\$138,335
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,355	-	-	-	\$46,498	-	-	-	\$14,806	-	\$185	-	\$69,844
Indirect Support	-	-	-	\$23,637	-	-	-	-	-	-	-	-	-	-	-	\$23,637
Total	25.60	\$3,752,589	3.12	\$827,541	14.71	\$1,777,132	10.23	\$1,022,833	-	-	4.13	\$547,136	-	\$3,683	57.79	\$7,930,914

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1354501 - El Oro Way Chtr CES**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **430**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$67,664	-	-	-	-	-	-	-	-	-	-	-	-	-	\$67,664
On Hold 20%	-	\$50,684	-	\$557	-	-	-	-	-	-	-	-	-	-	-	\$51,241
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$261,005
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,222	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,222
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	1.17	\$193,397
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$24,630	-	-	-	-	-	-	-	-	1.15	\$200,644
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.74	\$162,504	0.29	\$11,064	1.76	\$170,122	-	-	-	-	-	-	-	-	4.79	\$343,690
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$32,840	-	-	0.60	\$96,569	-	-	-	-	-	-	1.20	\$129,409
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.72	\$107,956	-	-	-	-	2.58	\$126,357	-	-	-	-	-	-	5.30	\$234,313
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.80	\$2,850,252	0.20	\$30,926	1.45	\$216,651	-	-	-	-	-	-	-	-	20.45	\$3,097,829
Teacher Assistant	1.00	\$26,036	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,318	-	\$46,662	-	\$463	-	\$936	-	-	-	-	-	-	-	\$163,379
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,000	-	\$254,163	-	-	-	-	-	-	-	-	-	-	-	\$266,163
Instructional Materials & Supplies (Including CI 430077)	-	\$54,996	-	\$2,049	-	-	-	\$2,104	-	-	-	-	-	-	-	\$59,149
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,742	-	\$4,684	-	-	-	\$11,893	-	-	-	-	-	-	-	\$27,319
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.08	\$4,532,328	1.09	\$382,945	3.66	\$467,172	3.18	\$237,859	-	-	-	-	-	-	41.01	\$5,620,304

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1357401 - Sendak El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **294**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	\$16,554	-	\$13,952	-	-	-	-	-	-	-	-	-	-	-	\$30,506
On Hold 20%	-	\$7,423	-	\$3,488	-	-	-	\$15,432	-	-	-	-	-	-	-	\$26,343
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$323,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.40	\$58,598	-	-	0.40	\$67,190	-	-	0.87	\$137,811
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	5.68	\$563,583	1.90	\$73,750	-	-	0.76	\$29,500	-	-	9.84	\$796,148
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	0.50	\$97,833	-	-	1.00	\$186,410	-	-	2.50	\$455,734
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	5.30	\$206,506	-	-	0.75	\$56,431	-	-	6.83	\$294,675
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.37	\$2,224,273	0.53	\$85,835	4.80	\$712,165	1.00	\$164,802	-	-	0.30	\$51,448	-	-	21.00	\$3,238,523
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,424	-	\$190,468	-	\$1,852	-	\$111,822	-	-	-	\$8,749	-	-	-	\$397,315
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$44,808	-	-	-	\$20,000	-	-	-	\$4,000	-	\$3,992	-	\$76,800
Instructional Materials & Supplies (Including CI 430077)	-	\$25,555	-	\$5,558	-	-	-	\$4,679	-	-	-	\$4,505	-	\$112	-	\$40,409
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$82,957	-	-	-	\$37,329	-	-	-	\$17,373	-	\$217	-	\$137,876
Indirect Support	-	-	-	\$34,639	-	-	-	-	-	-	-	-	-	-	-	\$34,639
Total	23.47	\$3,453,121	1.53	\$633,196	10.98	\$1,372,928	10.10	\$823,733	-	-	3.21	\$399,506	-	\$4,321	49.29	\$6,686,805

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1357402 - Sendak ES Arts/Comm/Technology Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **North**

ECast **129**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$902,036	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$902,036
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,440	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,440
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,928
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,035,816	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,035,816

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1357601 - Parks LC**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **490**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,122	-	\$4,351	-	-	-	\$20,001	-	-	-	-	-	-	-	\$27,474
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,891
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$137,401	-	-	1.00	\$164,197	-	-	1.97	\$330,796
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	7.79	\$757,126	-	-	-	-	1.50	\$155,950	-	-	10.79	\$1,042,006
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	2.00	\$329,868	-	-	2.00	\$331,796	-	-	5.00	\$833,155
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.94	\$36,878	-	-	0.71	\$53,610	0.04	\$2,823	2.47	\$125,049
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.07	\$3,240,358	0.63	\$101,297	5.00	\$713,778	1.00	\$131,202	-	-	0.30	\$51,448	-	-	28.00	\$4,238,083
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,036	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$11,581	-	-	-	-	-	-	-	\$11,581
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,122	-	\$234,801	-	\$2,315	-	\$24,510	-	-	-	\$14,568	-	-	-	\$394,316
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,800	-	\$119,740	-	-	-	\$2,270	-	-	-	\$2,270	-	-	-	\$137,080
Instructional Materials & Supplies (Including CI 430077)	-	\$35,803	-	\$21,193	-	-	-	\$11,561	-	-	-	-	\$2,061	-	-	\$70,618
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,268	-	-	-	\$43,496	-	-	-	\$20,673	-	\$258	-	\$74,695
Indirect Support	-	-	-	\$17,550	-	-	-	-	-	-	-	-	-	-	-	\$17,550
Total	30.17	\$4,506,069	1.63	\$680,691	14.19	\$1,733,761	6.74	\$969,919	-	-	5.51	\$794,512	0.04	\$5,142	58.28	\$8,690,094

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1357701 - Bellingham El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **371**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$30,148	-	-	-	-	-	\$63,897	-	-	-	-	-	-	-	\$94,045
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$612,795
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$241,946	-	-	-	-	0.40	\$52,301	-	-	-	-	-	-	2.78	\$294,247
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$101,541	-	-	-	-	-	-	0.77	\$130,739
Custodians ⁵	2.00	\$227,157	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$227,157
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.62	\$64,954	8.67	\$851,465	0.13	\$13,025	-	-	-	-	-	-	10.92	\$1,059,144
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$148,930	1.00	\$164,802	-	-	1.00	\$160,305	-	-	2.90	\$474,037
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.16	\$109,008	-	-	0.71	\$53,610	0.04	\$2,823	3.69	\$197,179
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.47	\$2,540,413	1.43	\$241,863	6.40	\$950,831	-	-	-	-	0.30	\$51,448	-	-	24.60	\$3,784,555
Teacher Assistant	-	-	-	-	-	-	4.00	\$184,128	-	-	-	-	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,258	-	\$63,994	-	\$2,315	-	\$71,538	-	-	-	\$94,126	-	-	-	\$325,011
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$213,860	-	-	-	\$33,450	-	-	-	-	-	-	-	\$247,310
Instructional Materials & Supplies (Including CI 430077)	-	\$175,841	-	\$9,768	-	-	-	\$133,165	-	-	-	-	-	\$220	-	\$318,994
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,954	-	-	-	\$42,236	-	-	-	\$16,181	-	\$202	-	\$76,573
Indirect Support	-	-	-	\$29,666	-	-	-	-	-	-	-	-	-	-	-	\$29,666
Total	25.20	\$3,902,452	2.05	\$642,059	17.47	\$2,227,051	9.29	\$1,164,206	-	-	2.01	\$375,670	0.04	\$4,025	56.06	\$8,315,463

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1358901 - Emelita St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **259**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$24,586	-	\$4,194	-	-	-	-	-	-	-	-	-	-	-	\$28,780
On Hold 20%	-	\$6,146	-	\$4,382	-	-	-	\$13,723	-	-	-	-	-	-	-	\$24,251
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$67,191	-	-	-	-	-	-	0.57	\$96,389
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$132,869	-	-	-	-	-	-	-	-	1.80	\$308,883
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	6.03	\$594,958	-	-	-	-	1.14	\$44,250	-	-	7.92	\$705,889
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$131,359	0.50	\$95,982	-	-	0.50	\$93,205	-	-	1.80	\$320,546
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.00	\$66,266	-	-	-	-	-	-	1.78	\$98,004
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,575,474	0.20	\$30,927	4.20	\$681,273	-	-	-	-	-	-	-	-	15.00	\$2,287,674
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,647	-	\$44,758	-	\$1,852	-	\$780	-	-	-	\$33,636	-	-	-	\$148,655
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$219,775	-	-	-	\$33,486	-	-	-	\$1,336	-	-	-	\$254,597
Instructional Materials & Supplies (Including CI 430077)	-	\$14,307	-	\$5,000	-	-	-	\$8,071	-	-	-	-	-	-	-	\$27,378
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,998	-	-	-	\$68,509	-	-	-	\$8,389	-	\$105	-	\$82,001
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.95	\$2,708,812	0.20	\$314,034	12.43	\$1,654,814	1.90	\$340,958	-	-	1.64	\$167,766	-	\$2,087	35.12	\$5,188,471

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1361001 - Enadia Way Tech Charter**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **210**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$14,578	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,578
On Hold 20%	-	\$7,769	-	\$8,858	-	-	-	\$13,585	-	-	-	-	-	-	-	\$30,212
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$255,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$103,257	-	-	-	-	-	-	-	-	1.60	\$279,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	3.52	\$340,244	0.75	\$71,265	-	-	1.90	\$73,750	-	-	6.92	\$549,724
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	1.00	\$160,305	-	-	-	-	-	-	1.40	\$230,588
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	-	0.74	\$28,764	0.02	\$739	1.54	\$61,241
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.30	\$1,552,427	0.30	\$46,391	1.45	\$241,672	-	-	-	-	-	-	-	-	12.05	\$1,840,490
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,191	-	\$117,081	-	\$463	-	\$33,668	-	-	-	\$13,317	-	-	-	\$229,720
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$56,375	-	\$40,780	-	-	-	\$8,680	-	-	-	-	-	\$702	-	\$106,537
Instructional Materials & Supplies (Including CI 430077)	-	\$25,264	-	\$16,306	-	-	-	\$136	-	-	-	-	-	-	-	\$41,706
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$2,822	-	\$5,861	-	-	-	\$11,564	-	-	-	\$6,097	-	\$76	-	\$26,420
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	18.65	\$2,740,757	0.30	\$239,297	6.27	\$811,225	1.75	\$299,203	-	-	2.64	\$121,928	0.02	\$1,517	29.63	\$4,213,927

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1361601 - Encino Charter EI**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **516**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,294	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,294
On Hold 20%	-	\$21,570	-	\$10,671	-	-	-	-	-	-	-	-	-	-	-	\$32,241
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$208,519	-	-	0.50	\$95,328	1.00	\$158,215	-	-	-	-	-	-	2.50	\$462,062
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.47	\$243,413	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.67	\$277,763
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,007	-	-	-	-	-	-	-	-	1.20	\$212,021
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	3.52	\$340,244	0.76	\$29,500	-	-	-	-	-	-	5.78	\$499,444
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.05	\$80,907	-	-	-	-	1.39	\$54,085	-	-	-	-	-	-	3.44	\$134,992
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.70	\$3,609,415	0.50	\$77,315	2.20	\$352,524	-	-	-	-	-	-	-	-	26.40	\$4,039,254
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,362	-	\$158,846	-	\$926	-	-	-	-	-	-	-	-	-	\$287,134
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$54,185	-	-	-	-	-	-	-	-	-	-	-	\$54,185
Instructional Materials & Supplies (Including CI 430077)	-	\$55,186	-	\$19,026	-	-	-	\$1,659	-	-	-	-	-	-	-	\$75,871
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$16,622	-	\$5,992	-	-	-	\$12,814	-	-	-	-	-	-	-	\$35,428
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.47	\$5,244,105	0.50	\$326,035	6.62	\$859,379	3.15	\$256,273	-	-	-	-	-	-	46.74	\$6,685,792

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1363001 - Erwin El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **574**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$22,970	-	\$7,507	-	-	-	\$44,707	-	-	-	-	-	-	-	\$75,184
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	1.00	\$97,027	-	-	0.96	\$125,021	-	-	4.71	\$513,640
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.47	\$79,213
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.30	\$219,367	-	-	-	-	-	-	-	-	2.30	\$395,381
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	13.87	\$1,373,926	-	-	-	-	-	-	-	-	15.37	\$1,503,626
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.60	\$269,623	0.50	\$97,833	-	-	1.50	\$253,510	-	-	3.60	\$620,966
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.28	\$88,500	-	-	0.25	\$9,589	0.13	\$5,164	3.44	\$134,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.57	\$3,688,673	0.83	\$132,224	8.48	\$1,253,481	3.00	\$374,839	-	-	0.30	\$51,448	-	-	36.18	\$5,500,665
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	2.00	\$73,368
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,503	-	\$120,613	-	\$3,241	-	\$45,356	-	-	-	\$34,642	-	-	-	\$334,355
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$88,700	-	-	-	\$25,330	-	-	-	\$2,500	-	-	-	\$116,530
Instructional Materials & Supplies (Including CI 430077)	-	\$87,041	-	\$17,285	-	-	-	\$78,352	-	-	-	-	-	\$294	-	\$182,972
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,475	-	-	-	\$42,657	-	-	-	\$23,103	-	\$288	-	\$72,523
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	34.37	\$5,127,334	0.83	\$376,824	26.45	\$3,344,643	7.78	\$1,076,666	-	-	4.01	\$514,099	0.13	\$5,746	73.57	\$10,445,312

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1371201 - Fair El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **457**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,828	-	\$15,658	-	-	-	\$14,685	-	-	-	-	-	-	-	\$47,171
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	1.19	\$129,750	-	-	-	-	-	-	3.94	\$422,226
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.00	\$165,710	-	-	0.20	\$34,350	-	-	1.27	\$212,083
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$78,109	0.62	\$64,720	8.67	\$842,187	-	-	-	-	0.38	\$14,750	-	-	10.55	\$999,766
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$252,053	0.50	\$95,982	-	-	1.50	\$253,510	-	-	3.50	\$601,545
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.86	\$111,864	-	-	0.13	\$4,919	0.13	\$4,919	3.90	\$153,440
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.77	\$3,242,939	1.93	\$307,994	6.80	\$956,640	0.50	\$94,412	-	-	0.30	\$51,448	-	-	29.30	\$4,653,433
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.50	\$59,700	-	-	2.00	\$73,368
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,400	-	\$328,871	-	\$3,241	-	\$66,384	-	-	-	\$51,855	-	-	-	\$580,751
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$73,640	-	-	-	\$20,000	-	-	-	\$10,000	-	-	-	\$103,640
Instructional Materials & Supplies (Including CI 430077)	-	\$64,790	-	\$13,668	-	-	-	\$81,796	-	-	-	-	-	\$247	-	\$160,501
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$31,291	-	-	-	\$47,521	-	-	-	\$21,865	-	\$272	-	\$100,949
Indirect Support	-	-	-	\$48,265	-	-	-	-	-	-	-	-	-	-	-	\$48,265
Total	28.25	\$4,494,187	2.55	\$884,107	17.97	\$2,244,776	7.55	\$1,023,837	-	-	4.01	\$489,347	0.13	\$5,438	60.46	\$9,141,692

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1371202 - Fair EL DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **19**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$151,591	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$151,591
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1.00	\$151,591	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$151,591

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1375301 - Fernangeles El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **314**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,177	-	-	-	-	-	\$114,809	-	-	-	-	-	-	-	\$117,986
On Hold 20%	-	\$11,162	-	\$3,087	-	-	-	\$28,702	-	-	-	-	-	-	-	\$42,951
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,587	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$599,357
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,280	-	-	-	-	0.40	\$45,871	-	-	-	-	-	-	3.15	\$331,151
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,030	-	-	1.00	\$164,196	-	-	1.77	\$293,424
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.12	\$269,927	0.63	\$65,422	10.73	\$1,074,947	0.75	\$78,441	-	-	-	-	-	-	15.23	\$1,488,737
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$138,140	-	-	-	-	-	-	2.00	\$309,631
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,238	-	-	-	-	1.52	\$59,000	-	-	0.64	\$25,078	0.12	\$4,428	3.82	\$149,744
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.27	\$2,272,440	0.63	\$101,298	8.35	\$1,189,590	1.00	\$151,591	-	-	1.30	\$203,039	-	-	25.55	\$3,917,958
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,983	-	\$253,911	-	\$3,241	-	\$29,193	-	-	-	\$12,818	-	-	-	\$420,146
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$66,170	-	-	-	\$4,000	-	-	-	\$4,000	-	-	-	\$74,170
Instructional Materials & Supplies (Including CI 430077)	-	\$22,049	-	\$7,085	-	-	-	\$11,144	-	-	-	-	-	\$12	-	\$40,290
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,122	-	-	-	\$47,610	-	-	-	\$18,794	-	\$234	-	\$85,760
Indirect Support	-	-	-	\$34,011	-	-	-	-	-	-	-	-	-	-	-	\$34,011
Total	25.75	\$3,664,223	2.26	\$721,597	20.43	\$2,519,535	8.27	\$1,095,710	-	-	2.94	\$427,925	0.12	\$4,674	59.77	\$8,433,664

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1375302 - Fernangeles DL One & Two-Way Im Spanish	ECast	148
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,324,734	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,324,734
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,324,734	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,324,734

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1382901 - Broadous El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **277**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$13,922	-	\$5,243	-	-	-	\$25,235	-	-	-	-	-	-	-	\$44,400
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$418,918
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$303,517	-	-	-	-	1.56	\$193,827	-	-	-	-	-	-	4.31	\$497,344
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.60	\$265,740	-	-	-	-	-	-	1.67	\$277,763
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$192,764	-	-	9.42	\$926,779	-	-	-	-	-	-	-	-	11.67	\$1,119,543
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$199,340	2.00	\$324,194	-	-	0.50	\$93,205	-	-	3.70	\$616,739
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	\$75,594	-	-	-	-	1.18	\$46,221	-	-	-	-	0.08	\$2,952	2.54	\$124,767
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.07	\$1,791,738	1.63	\$272,788	7.45	\$1,135,464	-	-	-	-	1.30	\$203,039	-	-	22.45	\$3,403,029
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	0.67	\$36,922	-	-	3.67	\$175,018
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$73,348	-	\$221,767	-	\$3,241	-	\$35,247	-	-	-	\$4,279	-	-	-	\$337,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$63,390	-	-	-	\$2,000	-	-	-	\$2,000	-	-	-	\$67,390
Instructional Materials & Supplies (Including CI 430077)	-	\$26,646	-	\$7,825	-	-	-	-	-	-	-	-	-	\$459	-	\$34,930
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$85,296	-	-	-	\$47,599	-	-	-	\$14,439	-	\$180	-	\$147,514
Indirect Support	-	-	-	\$37,430	-	-	-	-	-	-	-	-	-	-	-	\$37,430
Total	22.42	\$3,110,172	1.63	\$693,739	19.27	\$2,490,620	9.34	\$1,078,159	-	-	2.47	\$340,834	0.08	\$3,591	55.21	\$7,717,115

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1382902 - Hillery T Broadous Elem Science/Tech/Math	ECast	84
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$84,849	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$84,849
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$768,749	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$768,749
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,368	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,368
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$884,997	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$884,997

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1402701 - Fullbright El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **223**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$2,960	-	-	-	-	-	-	-	-	-	-	-	\$2,960
On Hold 20%	-	\$6,296	-	\$740	-	-	-	-	-	-	-	-	-	-	-	\$7,036
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,222	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,222
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.40	\$65,680	-	-	0.57	\$94,878
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	2.64	\$255,183	0.76	\$29,500	-	-	0.76	\$29,500	-	-	4.91	\$380,864
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$16,420	1.50	\$263,696	-	-	0.50	\$93,205	-	-	2.10	\$373,321
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.38	\$54,090	-	-	0.80	\$55,657	0.08	\$2,952	3.04	\$144,437
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,560,875	0.20	\$30,926	1.45	\$189,011	-	-	-	-	-	-	-	-	11.25	\$1,780,812
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,975	-	\$81,237	-	\$463	-	\$6,969	-	-	-	\$6,767	-	-	-	\$186,411
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	\$15,650	-	-	-	-	-	-	-	-	-	-	-	\$23,650
Instructional Materials & Supplies (Including CI 430077)	-	\$27,203	-	\$4,984	-	-	-	\$5,656	-	-	-	-	-	\$5	-	\$37,848
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$71,420	-	-	-	\$24,183	-	-	-	\$12,514	-	\$156	-	\$108,273
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	17.95	\$2,705,244	0.20	\$211,937	4.79	\$573,580	3.64	\$371,044	-	-	2.46	\$250,273	0.08	\$3,113	29.12	\$4,115,191

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1402702 - Fullbright Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

Ecast **90**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$814,448	-	-	-	-	1.00	\$112,615	-	-	-	-	-	-	6.00	\$927,063
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$814,448	-	-	-	-	1.00	\$112,615	-	-	-	-	-	-	6.00	\$927,063

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1405501 - Garden Grove El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **288**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$71,294	-	-	-	-	-	-	-	-	-	-	-	-	-	\$71,294
On Hold 20%	-	\$17,824	-	\$3,538	-	-	-	\$12,545	-	-	-	-	-	-	-	\$33,907
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,230	-	-	-	-	0.60	\$78,452	-	-	-	-	-	-	3.35	\$370,682
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,679	-	-	0.40	\$68,701	-	-	0.97	\$163,578
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	0.50	\$88,719	-	-	-	-	-	-	-	-	-	-	1.50	\$264,733
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	4.40	\$425,305	0.76	\$29,500	-	-	-	-	-	-	6.66	\$584,505
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.66	\$287,458	0.90	\$147,779	0.50	\$95,982	-	-	0.50	\$93,205	-	-	3.56	\$624,424
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.00	\$116,527	-	-	0.38	\$14,750	0.04	\$1,476	4.20	\$164,491
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,235,337	0.30	\$46,391	5.42	\$853,155	0.60	\$90,954	-	-	0.40	\$60,637	-	-	21.22	\$3,286,474
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$11,029	-	-	-	-\$24,079
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,150	-	\$115,949	-	\$2,315	-	\$91,114	-	-	-	\$1,974	-	-	-	\$293,502
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$64,275	-	-	-	\$52,425	-	-	-	\$3,425	-	-	-	\$120,125
Instructional Materials & Supplies (Including CI 430077)	-	\$15,351	-	\$3,439	-	-	-	\$53,310	-	-	-	-	-	\$1,405	-	\$73,505
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,784	-	-	-	\$34,566	-	-	-	\$12,193	-	\$152	-	\$130,695
Indirect Support	-	-	-	\$35,377	-	-	-	-	-	-	-	-	-	-	-	\$35,377
Total	23.60	\$3,499,162	2.46	\$728,930	11.32	\$1,541,057	6.86	\$754,036	-	-	1.68	\$243,856	0.04	\$3,033	45.96	\$6,770,074

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1411001 - Gault El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **305**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$39,082	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,082
On Hold 20%	-	\$9,771	-	-	-	-	-	\$12,874	-	-	-	-	-	-	-	\$22,645
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$265,650	-	-	-	-	0.96	\$125,021	-	-	-	-	-	-	3.71	\$390,671
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$134,381	-	-	-	-	-	-	0.97	\$163,579
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.17	\$27,914	-	-	-	-	-	-	-	-	1.17	\$203,928
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.39	\$339,775	-	-	-	-	-	-	-	-	4.14	\$404,625
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	0.50	\$88,846	-	-	0.50	\$93,205	-	-	1.50	\$269,905
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.26	\$103,842	-	-	0.25	\$20,059	-	-	3.29	\$155,639
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.70	\$1,942,209	0.20	\$30,927	4.45	\$634,198	-	-	-	-	-	-	-	-	18.35	\$2,607,334
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,802	-	\$168,522	-	\$1,852	-	\$2,340	-	-	-	\$16,126	-	-	-	\$269,642
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$61,590	-	-	-	\$4,969	-	-	-	\$4,969	-	-	-	\$71,528
Instructional Materials & Supplies (Including CI 430077)	-	\$16,065	-	\$1,347	-	-	-	\$25,628	-	-	-	-	\$1,653	-	-	\$44,693
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,880	-	-	-	\$44,359	-	-	-	\$11,231	-	\$140	-	\$61,610
Indirect Support	-	-	-	\$4,097	-	-	-	-	-	-	-	-	-	-	-	\$4,097
Total	22.05	\$3,076,421	0.20	\$272,363	9.11	\$1,204,096	4.52	\$529,210	-	-	2.75	\$224,604	-	\$2,793	38.63	\$5,309,487

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1411701 - Germain Acad AA**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **564**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$10,158	-	-	-	-	-	-	-	\$10,158
On Hold 20%	-	\$5,345	-	\$6,275	-	-	-	\$6,227	-	-	-	-	-	-	-	\$17,847
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$280,305	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$280,305
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.20	\$197,038	-	-	-	-	-	-	1.27	\$209,061
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$212,485	-	-	-	-	-	-	-	-	2.20	\$388,499
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,381	-	-	13.07	\$1,267,492	1.14	\$44,250	-	-	-	-	-	-	16.46	\$1,508,123
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.13	\$198,549	0.22	\$38,656	0.50	\$88,846	-	-	0.50	\$93,205	-	-	2.35	\$419,256
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.30	\$51,414	-	-	-	-	2.28	\$88,500	-	-	0.29	\$11,064	0.10	\$3,689	3.97	\$154,667
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.70	\$3,477,007	0.50	\$77,317	7.56	\$1,088,860	-	-	-	-	1.00	\$151,591	-	-	33.76	\$4,794,775
Teacher Assistant	1.00	\$46,032	-	-	-	-	2.50	\$68,340	-	-	2.00	\$54,672	-	-	5.50	\$169,044
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$125,364	-	\$52,060	-	\$3,241	-	\$1,780	-	-	-	\$9,079	-	-	-	\$191,647
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$354,603	-	-	-	\$10,000	-	-	-	-	-	-	-	\$364,603
Instructional Materials & Supplies (Including CI 430077)	-	\$40,169	-	\$21,953	-	-	-	\$5,307	-	-	-	-	-	-	-	\$67,429
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,801	-	-	-	\$25,066	-	-	-	\$16,135	-	\$201	-	\$48,203
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.57	\$4,898,398	1.63	\$717,558	23.05	\$2,801,389	7.62	\$532,462	-	-	3.79	\$322,696	0.10	\$4,013	72.76	\$9,276,516

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1413001 - Gledhill EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **200**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,923	-	\$1,035	-	-	-	\$14,640	-	-	-	-	-	-	-	\$26,598
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	1.00	\$181,885	-	-	-	-	-	-	3.00	\$591,698
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,916	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$276,916
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,175	-	-	0.10	\$17,175	0.50	\$82,100	-	-	0.10	\$16,420	-	-	0.80	\$132,870
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	9.47	\$948,621	-	-	-	-	0.38	\$20,463	-	-	11.35	\$1,100,230
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	1.50	\$259,214	-	-	-	-	-	-	2.10	\$364,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	0.52	\$19,676	-	-	0.48	\$41,663	0.03	\$2,195	1.94	\$100,191
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.80	\$1,272,313	0.20	\$30,927	6.20	\$895,115	-	-	-	-	-	-	-	-	15.20	\$2,198,355
Teacher Assistant	0.50	\$13,668	-	-	-	-	-	-	-	-	2.68	\$147,688	-	-	3.18	\$161,356
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$76,747	-	\$177,542	-	\$2,778	-	\$37,636	-	-	-	\$12,099	-	-	-	\$306,802
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$20,100	-	-	-	\$2,997	-	-	-	-	-	-	-	\$26,097
Instructional Materials & Supplies (Including CI 430077)	-	\$12,694	-	\$9,157	-	-	-	-	-	-	-	\$297	-	\$772	-	\$22,920
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$74,390	-	-	-	\$27,629	-	-	-	\$12,560	-	\$157	-	\$114,736
Indirect Support	-	-	-	\$4,968	-	-	-	-	-	-	-	-	-	-	-	\$4,968
Total	18.56	\$2,462,754	0.20	\$318,119	17.37	\$2,159,768	3.52	\$625,777	-	-	3.64	\$251,190	0.03	\$3,124	43.32	\$5,820,732

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1413002 - Gledhill Street Elem Science/Tech/Math Magnet	ECast	196
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$141	-	-	-	-	-	-	-	-	-	-	-	-	-	\$141
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,525	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,525
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,371,053	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,371,053
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,359	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,359
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,757	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,757
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,521,835	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,521,835

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1419201 - Glenwood El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **194**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$15,554	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,554
On Hold 20%	-	\$6,896	-	-	-	-	-	\$14,447	-	-	-	-	-	-	-	\$21,343
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$297,509
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.20	\$34,351	-	-	0.10	\$17,175	-	-	0.37	\$63,549
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$116,908	-	-	-	-	-	-	-	-	1.70	\$292,922
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.16	\$595,427	-	-	-	-	1.50	\$155,950	-	-	8.41	\$816,227
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	1.50	\$256,287	-	-	2.50	\$436,187	-	-	4.50	\$780,328
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.78	\$134,476	-	-	0.38	\$14,750	-	-	3.94	\$180,964
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.70	\$1,613,238	0.10	\$15,464	4.30	\$649,989	-	-	-	-	-	-	-	-	14.10	\$2,278,691
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$11,050	-	-	-	-\$13,050	-	-	-	-\$24,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,370	-	\$237,239	-	\$1,852	-	\$10,022	-	-	-	\$27,766	-	-	-	\$336,249
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,000	-	\$51,980	-	-	-	-	-	-	-	-	-	-	-	\$60,980
Instructional Materials & Supplies (Including CI 430077)	-	\$15,201	-	\$12,655	-	-	-	\$2,682	-	-	-	-	\$1,700	-	-	\$32,238
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,184	-	-	-	\$21,843	-	-	-	\$7,202	-	\$90	-	\$36,319
Indirect Support	-	-	-	\$5,251	-	-	-	-	-	-	-	-	-	-	-	\$5,251
Total	18.05	\$2,733,395	0.10	\$329,773	12.16	\$1,547,358	5.48	\$509,090	-	-	4.48	\$645,980	-	\$1,790	40.27	\$5,767,386

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1423301 - Granada Elementary**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **386**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$134	-	\$1,962	-	-	-	-	-	-	-	-	-	-	-	\$2,096
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,388
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,864	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,864
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$131,360	-	-	0.40	\$65,680	-	-	1.37	\$226,238
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$140,566	-	-	-	-	-	-	-	-	1.80	\$316,580
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	9.68	\$935,671	-	-	-	-	-	-	-	-	11.18	\$1,064,986
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,137	1.00	\$162,275	-	-	1.00	\$173,360	-	-	2.90	\$493,772
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.23	\$47,939	-	-	0.38	\$14,750	-	-	2.39	\$94,427
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.90	\$2,373,559	0.30	\$46,391	5.77	\$858,171	-	-	-	-	-	-	-	-	21.97	\$3,278,121
Teacher Assistant	-	-	-	-	-	-	2.00	\$52,072	-	-	0.50	\$13,668	-	-	2.50	\$65,740
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$91,284	-	\$41,967	-	\$2,315	-	\$58,776	-	-	-	\$14,059	-	-	-	\$208,401
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$261,290	-	-	-	\$5,000	-	-	-	\$5,000	-	-	-	\$271,290
Instructional Materials & Supplies (Including CI 430077)	-	\$19,005	-	\$8,091	-	-	-	\$64,623	-	-	-	-	\$3,401	-	-	\$95,120
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,146	-	-	-	\$26,790	-	-	-	\$14,393	-	\$179	-	\$48,508
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.00	\$3,550,012	0.30	\$366,847	18.25	\$2,302,690	5.03	\$535,785	-	-	2.28	\$287,860	-	\$3,580	50.86	\$7,046,774

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1429501 - Gridley-Montanez Dual Language Academy**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **370**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,048	-	\$9,247	-	-	-	\$20,745	-	-	-	-	-	-	-	\$32,040
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$186,302	-	-	-	-	-	-	3.00	\$603,982
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,096	-	-	-	-	-	-	-	-	0.57	\$75,013	-	-	3.32	\$358,109
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.20	\$200,055	-	-	0.20	\$32,840	-	-	1.57	\$262,093
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,395	-	-	17.39	\$1,722,124	-	-	-	-	-	-	-	-	19.64	\$1,915,519
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$197,039	2.50	\$416,063	-	-	0.50	\$93,205	-	-	4.20	\$706,307
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.35	\$92,195	-	-	0.60	\$47,636	0.03	\$2,509	3.76	\$174,078
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.97	\$2,105,204	0.73	\$116,761	11.65	\$1,628,455	-	-	-	-	0.30	\$51,448	-	-	27.65	\$3,901,868
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	2.00	\$54,672	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,394	-	\$247,379	-	\$5,092	-	\$4,266	-	-	-	\$11,484	-	-	-	\$386,907
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,100	-	-	-	\$4,500	-	-	-	\$4,500	-	-	-	\$83,100
Instructional Materials & Supplies (Including CI 430077)	-	\$30,012	-	\$18,016	-	-	-	\$2,007	-	-	-	-	-	-	-	\$50,035
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,292	-	-	-	\$43,317	-	-	-	\$16,089	-	\$201	-	\$65,899
Indirect Support	-	-	-	\$6,590	-	-	-	-	-	-	-	-	-	-	-	\$6,590
Total	25.32	\$3,441,160	0.73	\$478,385	31.34	\$3,760,540	7.55	\$970,068	-	-	4.17	\$373,837	0.03	\$4,002	69.14	\$9,027,992

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1429502 - Gridley-Montanez El DL Two-Way Im Spansh	ECast	106
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$986,268	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$986,268
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$986,268	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$986,268

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1432901 - Haddon El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **365**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,384	-	\$6,770	-	-	-	\$13,834	-	-	-	-	-	-	-	\$28,988
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$604,928
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,742	-	-	-	-	1.57	\$179,758	-	-	-	-	-	-	4.32	\$459,500
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.50	\$82,099	-	-	0.80	\$133,625	-	-	1.57	\$262,097
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$317,075
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.30	\$224,302	-	-	-	-	-	-	-	-	2.30	\$400,316
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	11.31	\$1,105,324	-	-	-	-	0.75	\$77,975	-	-	13.56	\$1,312,614
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.65	\$113,634	1.00	\$151,591	-	-	0.50	\$93,205	-	-	2.15	\$358,430
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.12	\$82,852	-	-	0.50	\$19,178	0.13	\$5,164	3.53	\$138,932
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.87	\$2,532,193	0.83	\$132,225	5.40	\$808,421	1.00	\$169,563	-	-	0.30	\$51,448	-	-	23.40	\$3,693,850
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,940	-	\$41,581	-	\$2,315	-	\$10,011	-	-	-	\$17,975	-	-	-	\$168,822
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$555,843	-	-	-	\$52,000	-	-	-	\$10,200	-	-	-	\$618,043
Instructional Materials & Supplies (Including CI 430077)	-	\$52,950	-	\$27,135	-	-	-	\$53,447	-	-	-	\$4,893	-	\$251	-	\$138,676
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,455	-	-	-	\$53,781	-	-	-	\$22,919	-	\$285	-	\$86,440
Indirect Support	-	-	-	\$1,110	-	-	-	-	-	-	-	-	-	-	-	\$1,110
Total	24.97	\$3,754,800	0.83	\$774,119	19.86	\$2,479,001	8.19	\$1,144,783	-	-	4.85	\$510,432	0.13	\$5,700	58.83	\$8,668,835

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1432902 - Haddon Av ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **North**

ECast **207**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,344,897	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,344,897
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,376	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,376
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,764	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,764
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,497,449	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,497,449

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1434901 - Hamlin CA**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **313**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,605	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,605
On Hold 20%	-	\$14,435	-	\$1,611	-	-	-	-	-	-	-	-	-	-	-	\$16,046
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,388
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$29,198	-	-	-	-	-	-	-	-	0.40	\$68,699	-	-	0.57	\$97,897
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.40	\$234,616	-	-	-	-	-	-	-	-	2.40	\$410,630
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	16.00	\$1,593,696	2.66	\$103,250	-	-	-	-	-	-	20.16	\$1,828,477
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$164,199	0.50	\$97,833	-	-	0.50	\$93,205	-	-	2.00	\$355,237
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.91	\$112,073	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	2.29	\$126,823
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.60	\$1,681,293	0.20	\$30,927	7.35	\$961,286	1.00	\$160,305	-	-	-	-	-	-	21.15	\$2,833,811
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,136	-	\$120,711	-	\$3,241	-	\$18,205	-	-	-	\$22,716	-	-	-	\$256,142
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$47,520	-	\$42,379	-	-	-	\$2,971	-	-	-	-	-	-	-	\$92,870
Instructional Materials & Supplies (Including CI 430077)	-	\$127,927	-	\$8,571	-	-	-	-	-	-	-	-	-	-	-	\$136,498
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$11,299	-	\$6,729	-	-	-	\$20,224	-	-	-	\$9,030	-	\$113	-	\$47,395
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	23.43	\$3,220,202	0.20	\$214,948	26.75	\$3,147,693	4.54	\$404,488	-	-	0.90	\$180,600	-	\$2,246	55.82	\$7,170,177

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1443101 - Harding El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **338**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$42,030	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,030
On Hold 20%	-	\$10,540	-	\$7,758	-	-	-	\$7,461	-	-	-	-	-	-	-	\$25,759
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$267,645	-	-	-	-	0.57	\$75,013	-	-	-	-	-	-	3.32	\$342,658
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.20	\$32,840	-	-	0.80	\$134,380	-	-	1.07	\$179,243
Custodians ⁵	2.50	\$267,581	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,581
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$100,030	-	-	-	-	-	-	-	-	1.60	\$276,044
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	10.36	\$1,008,099	-	-	-	-	-	-	-	-	11.86	\$1,137,799
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.00	\$171,980	-	-	-	-	-	-	2.00	\$347,687
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.92	\$113,092	-	-	0.32	\$12,539	0.06	\$2,214	4.08	\$159,583
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,175,142	0.40	\$61,853	7.11	\$1,005,617	-	-	-	-	-	-	-	22.11	\$3,242,612	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$68,340	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,033	-	\$186,880	-	\$2,778	-	\$30,922	-	-	-	-	-	-	-	\$308,613
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,500	-	\$48,783	-	-	-	-	-	-	\$7,175	-	-	-	\$59,458	
Instructional Materials & Supplies (Including CI 430077)	-	\$14,166	-	\$8,150	-	-	-	\$30,919	-	-	\$5,745	-	\$623	-	\$59,603	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,553	-	-	-	\$22,364	-	-	\$12,010	-	\$150	-	\$39,077	
Indirect Support	-	-	-	\$4,233	-	-	-	-	-	-	-	-	-	-	\$4,233	
Total	24.20	\$3,426,696	0.40	\$322,210	20.07	\$2,482,886	4.69	\$484,591	-	-	3.62	\$240,189	0.06	\$2,987	53.04	\$6,959,559

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1444501 - Hart St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **726**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,632	-	\$1,860	-	-	-	\$69,982	-	-	-	-	-	-	-	\$78,474
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.96	\$229,766	-	-	-	-	-	-	4.71	\$535,494
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.80	\$134,380	-	-	-	-	-	-	2.07	\$344,952
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$46,909	-	-	-	-	-	-	3.00	\$313,619
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$124,632	-	-	-	-	-	-	-	-	1.70	\$300,646
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,996	1.50	\$155,950	8.67	\$842,187	2.27	\$125,681	-	-	2.28	\$88,500	-	-	16.97	\$1,408,314
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.40	\$241,387	0.50	\$97,833	-	-	1.50	\$253,510	-	-	4.40	\$764,221
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	8.71	\$422,675	-	-	0.75	\$56,431	-	-	10.24	\$510,844
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.17	\$4,418,156	0.73	\$116,761	7.45	\$1,105,187	2.00	\$329,868	-	-	0.30	\$51,448	-	-	40.65	\$6,021,420
Teacher Assistant	3.00	\$138,096	-	-	-	-	2.00	\$89,464	-	-	-	-	-	-	5.00	\$227,560
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$164,904	-	\$292,586	-	\$3,241	-	\$230,109	-	-	-	\$145,442	-	-	-	\$836,282
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$107,315	-	-	-	\$66,510	-	-	-	\$8,000	-	\$6,693	-	\$188,518
Instructional Materials & Supplies (Including CI 430077)	-	\$58,377	-	\$1,070	-	-	-	\$90,962	-	-	-	-	-	-	-	\$150,409
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,484	-	-	-	\$82,694	-	-	-	\$28,328	-	\$353	-	\$133,859
Indirect Support	-	-	-	\$28,735	-	-	-	-	-	-	-	-	-	-	-	\$28,735
Total	44.52	\$6,157,731	3.23	\$898,252	19.42	\$2,541,639	18.74	\$2,003,783	-	-	4.83	\$618,609	-	\$7,046	90.74	\$12,227,060

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1445201 - Haskell STEAM Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **North**

ECast **562**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$46,933	-	-	-	-	-	-	-	\$46,933
On Hold 20%	-	\$3,043	-	\$2,733	-	-	-	\$11,734	-	-	-	-	-	-	-	\$17,510
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$418,918
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	0.40	\$52,301	-	-	-	-	-	-	3.15	\$339,672
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.40	\$65,680	-	-	-	-	-	-	0.67	\$112,053
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	6.16	\$595,427	-	-	-	-	0.75	\$77,975	-	-	8.41	\$802,332
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,810	0.88	\$154,622	0.32	\$55,076	0.50	\$93,205	-	-	1.50	\$264,696	-	-	4.20	\$740,409
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.61	\$180,701	-	-	-	-	-	-	5.39	\$212,439
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.60	\$3,837,632	0.40	\$61,854	4.90	\$742,768	-	-	-	-	-	-	-	-	30.90	\$4,642,254
Teacher Assistant	-	-	-	-	-	-	3.50	\$95,676	-	-	-	-	-	-	3.50	\$95,676
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,782	-	\$158,815	-	\$1,852	-	\$61,153	-	-	-	\$8,919	-	-	-	\$374,521
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,077	-	\$79,481	-	-	-	\$24,000	-	-	-	\$9,000	-	\$4,353	-	\$127,911
Instructional Materials & Supplies (Including CI 430077)	-	\$36,960	-	\$6,430	-	-	-	\$45,000	-	-	-	\$2,567	-	-	-	\$90,957
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,182	-	-	-	\$31,825	-	-	-	\$18,427	-	\$230	-	\$57,664
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	35.70	\$5,285,986	1.28	\$475,137	12.98	\$1,685,808	9.41	\$695,158	-	-	2.25	\$368,534	-	\$4,583	61.62	\$8,515,206

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1447301 - Haynes CES**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **376**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$41,114	-	-	-	-	-	-	-	\$41,114
On Hold 20%	-	\$11,491	-	\$7,616	-	-	-	\$10,586	-	-	-	-	-	-	-	\$29,693
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,052	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,052
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	0.25	\$43,927	-	-	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$145,896	-	-	4.40	\$425,305	1.14	\$44,250	-	-	-	-	-	-	7.42	\$615,451
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	2.14	\$83,594	-	-	-	-	-	2.92	\$115,332
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.60	\$2,523,749	0.40	\$61,855	4.05	\$650,504	-	-	-	-	-	-	-	-	22.05	\$3,236,108
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,726	-	\$40,295	-	\$1,389	-	\$29,468	-	-	-	-	-	-	-	\$171,878
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$276,768	-	-	-	-	-	-	-	-	-	-	-	\$281,768
Instructional Materials & Supplies (Including CI 430077)	-	\$99,209	-	\$11,505	-	-	-	\$16,642	-	-	-	-	-	-	-	\$127,356
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$8,668	-	\$5,837	-	-	-	\$9,091	-	-	-	-	-	-	-	\$23,596
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.08	\$3,846,642	0.65	\$447,803	9.05	\$1,189,701	3.28	\$234,745	-	-	-	-	-	-	40.06	\$5,718,891

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1449301 - Hazeltine El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **427**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$41,707	-	-	-	-	-	-	-	-	-	-	-	\$41,707
On Hold 20%	-	\$52,757	-	\$28,406	-	-	-	\$107,229	-	-	-	-	-	-	-	\$188,392
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.57	\$175,800	-	-	-	-	-	-	4.32	\$481,528
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.20	\$32,840	-	-	0.80	\$137,398	-	-	2.27	\$380,810
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.75	\$77,975	7.92	\$765,549	-	-	-	-	-	-	-	-	10.17	\$973,224
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.50	\$253,510	-	-	1.50	\$264,696	-	-	4.00	\$693,913
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.34	\$31,752	-	-	-	-	3.46	\$217,898	-	-	0.50	\$43,856	-	-	4.30	\$293,506
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.07	\$2,977,352	1.13	\$178,613	3.25	\$457,381	1.00	\$125,926	-	-	0.30	\$51,448	-	-	24.75	\$3,790,720
Teacher Assistant	-	-	-	-	-	-	2.01	\$110,766	-	-	-	-	-	-	2.01	\$110,766
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$154,371	-	\$306,622	-	\$1,389	-	\$85,897	-	-	-	\$40,615	-	-	-	\$588,894
Capitalized Equipment/Expenses	-	\$199,322	-	-	-	-	-	-	-	-	-	-	-	-	-	\$199,322
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$28,800	-	\$85,490	-	-	-	\$124,800	-	-	-	-	-	-	-	\$239,090
Instructional Materials & Supplies (Including CI 430077)	-	\$39,836	-	\$7,000	-	-	-	\$4,486	-	-	-	-	-	\$5,881	-	\$57,203
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,920	-	-	-	\$420,267	-	-	-	\$24,890	-	\$310	-	\$454,387
Indirect Support	-	-	-	\$6,884	-	-	-	-	-	-	-	-	-	-	-	\$6,884
Total	29.23	\$4,755,564	1.88	\$741,617	13.57	\$1,660,172	10.74	\$1,841,484	-	-	3.10	\$549,853	-	\$6,191	58.52	\$9,554,881

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1449302 - Hazeltine El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **176**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,191,665	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,191,665
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.75	\$1,256,515	-	-	-	-	-	-	-	-	-	-	-	-	9.75	\$1,256,515

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1451501 - Herrick EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **357**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,407	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,407
On Hold 20%	-	\$921	-	\$8,543	-	-	-	-	-	-	-	-	-	-	-	\$9,464
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,408	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,408
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.30	\$51,525	-	-	0.30	\$51,525	-	-	0.77	\$132,248
Custodians ⁵	2.50	\$271,248	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$271,248
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.70	\$124,632	-	-	-	-	-	-	-	-	1.90	\$336,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	14.00	\$1,382,349	-	-	-	-	1.52	\$59,000	-	-	17.02	\$1,570,664
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	0.50	\$95,982	-	-	0.50	\$93,205	-	-	2.00	\$364,894
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.01	\$129,787	-	-	0.71	\$53,610	0.04	\$2,823	3.54	\$217,958
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.60	\$2,484,961	0.50	\$77,317	7.20	\$985,944	2.00	\$222,948	-	-	-	-	-	-	25.30	\$3,771,170
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,942	-	\$153,341	-	\$3,241	-	\$21,137	-	-	-	\$20,601	-	-	-	\$291,262
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$42,750	-	-	-	\$3,350	-	-	-	\$3,350	-	-	-	\$49,450
Instructional Materials & Supplies (Including CI 430077)	-	\$18,317	-	\$269	-	-	-	\$9,398	-	-	-	-	-	\$513	-	\$28,497
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,580	-	-	-	\$34,694	-	-	-	\$14,118	-	\$176	-	\$54,568
Indirect Support	-	-	-	\$2,758	-	-	-	-	-	-	-	-	-	-	-	\$2,758
Total	25.20	\$3,724,269	0.70	\$326,565	24.00	\$2,879,703	7.81	\$693,867	-	-	3.03	\$282,359	0.04	\$3,512	60.78	\$7,910,275

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1452101 - Hesby Oaks Lead Chtr**
 School Type **Span School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **472**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,066	-	\$6,693	-	-	-	-	-	-	-	-	-	-	-	\$11,759
On Hold 20%	-	\$36,582	-	\$11,451	-	-	-	\$39	-	-	-	-	-	-	-	\$48,072
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$271,896
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$234,620	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$234,620
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$75,150	-	-	0.10	\$17,175	0.50	\$61,106	-	-	-	-	-	-	1.20	\$153,431
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.58	\$95,235	-	-	-	-	-	-	-	-	1.58	\$271,249
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.89	\$109,100	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	6.29	\$534,405
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	-	-	-	-	-	-	-	-	0.60	\$105,424
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$112,058	-	-	-	-	-	-	1.00	\$102,686	-	-	-	-	2.89	\$214,744
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.70	\$3,041,650	0.50	\$77,318	2.25	\$300,059	-	-	-	-	-	-	-	-	23.45	\$3,419,027
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$146,785	-	\$52,922	-	\$926	-	\$28,919	-	-	-	-	-	-	-	\$229,552
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,000	-	\$255,798	-	-	-	\$18,000	-	-	-	-	-	-	-	\$286,798
Instructional Materials & Supplies (Including CI 430077)	-	\$153,845	-	\$10,463	-	-	-	\$6,921	-	-	-	-	-	-	-	\$171,229
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,854	-	\$5,494	-	-	-	\$6,208	-	-	-	-	-	-	-	\$22,556
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.33	\$4,726,977	0.50	\$420,139	8.13	\$982,255	0.50	\$121,193	1.00	\$102,686	-	-	-	-	42.46	\$6,353,250

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1460301 - Hubbard El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **394**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$19,273	-	-	-	\$11,916	-	-	-	-	-	-	-	\$31,189
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$329,093
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.80	\$134,380	-	-	-	-	-	-	1.07	\$180,753
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	7.04	\$680,488	2.27	\$142,688	-	-	-	-	-	-	10.81	\$954,707
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$253,648	-	-	2.00	\$346,715	-	-	3.50	\$600,363
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	5.06	\$247,788	-	-	-	-	-	-	5.84	\$279,526
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.40	\$2,571,395	0.80	\$123,704	5.00	\$660,865	-	-	-	-	-	-	-	-	23.20	\$3,355,964
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,018	-	-	-	-	-	-	0.50	\$13,018
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$104,602	-	\$251,827	-	\$1,852	-	\$55,732	-	-	-	\$67,812	-	-	-	\$481,825
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$41,940	-	-	-	\$9,227	-	-	-	-	-	-	-	\$51,167
Instructional Materials & Supplies (Including CI 430077)	-	\$20,550	-	\$39,779	-	-	-	\$36,816	-	-	-	-	\$4,830	-	-	\$101,975
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,247	-	-	-	\$43,820	-	-	-	\$20,444	-	\$255	-	\$70,766
Indirect Support	-	-	-	\$5,965	-	-	-	-	-	-	-	-	-	-	-	\$5,965
Total	26.50	\$3,795,157	0.80	\$488,735	12.94	\$1,508,024	10.13	\$935,983	-	-	2.00	\$408,871	-	\$5,085	52.37	\$7,141,855

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1460302 - Hubbard St ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **North**

ECast **138**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$769,153	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$769,153
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,616	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,616
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$902,150	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$902,150

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1469201 - Justice St Acad Chtr**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **431**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,616	-	\$4,826	-	-	-	\$8,149	-	-	-	-	-	-	-	\$28,591
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.37	\$63,548	-	-	0.10	\$17,175	0.10	\$17,175	-	-	-	-	-	-	0.57	\$97,898
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	2.64	\$255,183	2.66	\$103,250	-	-	-	-	-	-	6.80	\$487,748
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.17	\$46,495	-	-	-	-	1.26	\$73,360	-	-	-	-	-	-	2.43	\$119,855
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.70	\$3,021,342	0.30	\$46,388	1.55	\$258,717	-	-	-	-	-	-	-	-	21.55	\$3,326,447
Teacher Assistant	0.50	-	-	-	-	-	0.50	\$13,018	-	-	-	-	-	-	1.00	\$13,018
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$114,753	-	\$48,914	-	\$463	-	\$10,000	-	-	-	-	-	-	-	\$174,130
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$199,047	-	-	-	-	-	-	-	-	-	-	-	\$209,047
Instructional Materials & Supplies (Including CI 430077)	-	\$35,371	-	\$16,883	-	-	-	\$967	-	-	-	-	-	-	-	\$53,221
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,684	-	\$4,710	-	-	-	\$9,746	-	-	-	-	-	-	-	\$16,140
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.99	\$4,346,498	0.30	\$320,768	4.89	\$643,286	4.52	\$235,665	-	-	-	-	-	-	39.70	\$5,546,217

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1472601 - Kester El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **679**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$93,447	-	-	-	-	-	\$27,921	-	-	-	-	-	-	-	\$121,368
On Hold 20%	-	\$93,634	-	-	-	-	-	\$6,981	-	-	-	-	-	-	-	\$100,615
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$426,278
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$382,875	-	-	-	-	0.38	\$50,009	-	-	-	-	-	-	4.13	\$432,884
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.30	\$51,525	-	-	-	-	-	-	-	-	1.37	\$227,747
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,919	-	-	-	-	-	-	-	-	1.40	\$247,933
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.63	\$208,915	-	-	8.54	\$833,764	-	-	-	-	-	-	-	-	11.17	\$1,042,679
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.40	\$234,482	1.50	\$285,450	-	-	1.00	\$160,305	-	-	3.90	\$680,237
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.64	\$63,920	-	-	0.32	\$12,539	0.06	\$2,214	2.80	\$110,411
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.90	\$4,607,867	0.50	\$77,314	4.08	\$622,552	-	-	-	-	-	-	-	-	34.48	\$5,307,733
Teacher Assistant	-	-	-	-	-	-	1.75	\$47,840	-	-	0.25	\$6,836	-	-	2.00	\$54,676
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$39,150	-	-	-	-	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$154,166	-	\$83,132	-	\$1,389	-	\$22,080	-	\$8,842	-	\$8,138	-	-	-	\$277,747
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,500	-	\$474,992	-	-	-	-	-	\$22,500	-	-	-	-	-	\$510,992
Instructional Materials & Supplies (Including CI 430077)	-	\$309,551	-	\$15,742	-	-	-	\$8,866	-	\$14,288	-	\$2,985	-	\$551	-	\$351,983
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,312	-	-	-	\$23,106	-	\$1,170	-	\$10,043	-	\$146	-	\$43,777
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	42.63	\$6,750,262	0.50	\$660,492	15.72	\$2,006,286	5.27	\$497,023	-	\$46,800	1.57	\$200,846	0.06	\$2,911	65.75	\$10,164,620

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1472602 - Kester Avenue Elementary Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **North**

ECast **214**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$80	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80
On Hold 20%	-	\$20	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,516,957	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,516,957
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,546
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,128	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,128
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,661,369	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,661,369

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1476001 - Kittridge El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **492**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$641	-	\$27,192	-	-	-	\$21,986	-	-	-	-	-	-	-	\$49,819
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	0.50	\$95,328	1.00	\$197,453	-	-	-	-	-	-	2.50	\$528,404
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	2.00	\$192,506	-	-	-	-	-	-	4.75	\$488,464
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.80	\$132,870	-	-	0.40	\$68,700	-	-	2.47	\$412,142
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.01	\$227,712	0.75	\$77,975	6.16	\$595,427	0.76	\$29,500	-	-	-	-	-	-	10.68	\$930,614
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.66	\$108,371	2.00	\$327,526	-	-	1.00	\$160,305	-	-	3.66	\$596,202
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.58	\$140,134	-	-	0.76	\$29,500	-	-	5.12	\$201,372
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.57	\$3,173,044	1.43	\$225,003	4.50	\$642,746	-	-	-	-	2.30	\$363,344	-	-	29.80	\$4,404,137
Teacher Assistant	-	-	-	-	-	-	3.00	\$82,008	-	-	-	-	-	-	3.00	\$82,008
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$189,311	-	\$276,433	-	\$1,852	-	\$141,389	-	-	-	\$12,332	-	-	-	\$621,317
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$135,495	-	-	-	\$6,300	-	-	-	\$4,000	-	\$5,999	-	\$151,794
Instructional Materials & Supplies (Including CI 430077)	-	\$36,697	-	\$9,218	-	-	-	\$50,522	-	-	-	-	-	\$1,290	-	\$97,727
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,715	-	-	-	\$64,435	-	-	-	\$30,849	-	\$384	-	\$104,383
Indirect Support	-	-	-	\$7,476	-	-	-	-	-	-	-	-	-	-	-	\$7,476
Total	33.68	\$4,809,670	2.18	\$767,507	12.42	\$1,548,357	13.14	\$1,386,629	-	-	4.46	\$669,030	-	\$7,673	65.88	\$9,188,866

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1476002 - Kittridge El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

Ecast **113**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$897,939	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$897,939
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$897,939	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$897,939

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1476003 - Kittridge El DL Two-Way Im Armenian**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **145**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$900,474	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$900,474
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$900,474	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$900,474

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1476201 - Knollwood Prep Acad**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **387**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$74,785	-	-	-	-	-	-	-	-	-	-	-	-	-	\$74,785
On Hold 20%	-	\$18,697	-	\$19,757	-	-	-	-	-	-	-	-	-	-	-	\$38,454
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.94	\$319,387	-	-	-	-	-	-	-	-	-	-	-	-	2.94	\$319,387
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.50	\$271,248	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$271,248
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$184,557	-	-	-	-	-	-	-	-	2.10	\$360,571
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	10.56	\$1,020,732	-	-	-	-	-	-	-	-	12.06	\$1,151,878
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.40	-	1.30	\$228,420	0.60	\$103,189	-	-	-	-	-	-	2.30	\$331,609
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.10	\$83,366	-	-	-	-	1.09	\$68,360	-	-	0.04	\$2,823	-	-	3.23	\$154,549
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.30	\$2,577,802	0.70	\$108,245	6.25	\$861,243	0.50	\$80,155	-	-	0.50	\$80,155	-	-	25.25	\$3,707,600
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.33	\$55,145	-	-	1.83	\$68,813
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,519	-	\$47,500	-	\$2,778	-	\$13,872	-	-	-	\$936	-	-	-	\$167,605
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$253,590	-	-	-	-	-	-	-	-	-	-	-	\$258,590
Instructional Materials & Supplies (Including CI 430077)	-	\$23,127	-	\$13,543	-	-	-	\$2,286	-	-	-	\$1,271	-	\$1,922	-	\$42,149
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,768	-	\$4,560	-	-	-	\$14,817	-	-	-	\$7,386	-	\$102	-	\$37,633
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	28.41	\$4,011,990	1.10	\$447,195	19.81	\$2,410,233	2.69	\$296,347	-	-	1.87	\$147,716	-	\$2,024	53.88	\$7,315,505

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1476401 - Lanai El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **558**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$9,515	-	-	-	-	-	-	-	\$9,515
On Hold 20%	-	\$400	-	\$9,396	-	-	-	\$2,378	-	-	-	-	-	-	-	\$12,174
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$207,153	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,153
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$183,786	-	-	-	-	-	-	-	-	2.10	\$359,800
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$133,362	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	8.54	\$813,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.66	\$108,371	-	-	-	-	-	-	-	-	0.66	\$108,371
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	5.32	-	-	-	1.52	\$61,232	-	-	-	-	-	-	7.62	\$92,970
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.50	\$3,782,790	0.50	\$77,317	2.60	\$378,911	-	-	-	-	-	-	-	-	27.60	\$4,239,018
Teacher Assistant	-	-	3.00	-	-	-	-	-	-	-	-	-	-	-	3.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$137,628	-	\$18,914	-	\$926	-	\$1,559	-	-	-	-	-	-	-	\$159,027
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$300,577	-	-	-	-	-	-	-	-	-	-	-	\$300,577
Instructional Materials & Supplies (Including CI 430077)	-	\$28,054	-	\$26,749	-	-	-	\$74	-	-	-	-	-	-	-	\$54,877
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,874	-	-	-	\$3,309	-	-	-	-	-	-	-	\$9,183
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.60	\$5,015,691	8.82	\$438,827	12.10	\$1,482,160	1.52	\$78,067	-	-	-	-	-	-	56.04	\$7,014,745

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1477501 - Langdon El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **509**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$23,625	-	\$11,143	-	-	-	\$47,227	-	-	-	-	-	-	-	\$81,995
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$614,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	1.20	\$127,681	-	-	0.57	\$75,014	-	-	4.52	\$498,653
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	2.13	\$355,257	-	-	-	-	-	-	2.40	\$401,630
Custodians ⁵	2.00	\$207,831	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,831
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,458	-	-	-	-	-	-	-	-	1.50	\$263,472
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	1.50	\$155,950	7.79	\$765,080	1.52	\$59,000	-	-	2.65	\$151,725	-	-	14.96	\$1,261,070
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.10	\$193,278	1.00	\$164,802	-	-	2.00	\$357,901	-	-	5.10	\$887,472
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.29	\$129,073	-	-	0.45	\$39,470	0.05	\$4,387	4.93	\$255,483
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.87	\$3,672,480	0.83	\$132,225	5.45	\$857,763	1.00	\$110,576	-	-	0.30	\$51,448	-	-	30.45	\$4,824,492
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$17,372	-	-	-	-\$26,100	-	-	-	-\$8,728
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,950	-	\$257,420	-	\$2,315	-	\$44,971	-	-	-	\$18,662	-	-	-	\$452,042
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$115,880	-	-	-	\$21,000	-	-	-	-	-	-	-	\$138,880
Instructional Materials & Supplies (Including CI 430077)	-	\$116,696	-	\$36,531	-	-	-	\$182,295	-	-	-	-	-	-	-	\$335,522
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,882	-	-	-	\$64,118	-	-	-	\$21,636	-	\$270	-	\$101,906
Indirect Support	-	-	-	\$27,821	-	-	-	-	-	-	-	-	-	-	-	\$27,821
Total	32.33	\$5,074,708	3.33	\$924,343	16.04	\$2,130,899	11.14	\$1,518,487	-	-	6.97	\$735,788	0.05	\$5,381	69.86	\$10,389,606

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1477601 - Primary Academy**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **North**

ECast **197**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$247	-	\$857	-	-	-	\$2,652	-	-	-	-	-	-	-	\$3,756
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$258,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$219,769	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$219,769
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.10	\$17,175	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$133,362	1.08	\$90,716	3.52	\$340,244	0.62	\$24,139	-	-	0.95	\$36,876	-	-	7.67	\$625,337
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	0.50	\$95,453	-	-	0.50	\$93,205	-	-	2.00	\$360,149
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.57	\$94,420	-	-	-	-	2.61	\$184,544	-	-	0.34	\$13,277	0.04	\$1,476	4.56	\$293,717
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,459,610	0.10	\$15,464	2.28	\$285,696	1.00	\$111,474	-	-	-	-	-	-	12.88	\$1,872,244
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,026	-	\$183,572	-	\$926	-	\$6,434	-	-	-	\$780	-	-	-	\$233,738
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,442	-	\$26,070	-	-	-	-	-	-	-	\$3,033	-	-	-	\$40,545
Instructional Materials & Supplies (Including CI 430077)	-	\$14,956	-	\$2,506	-	-	-	\$2,189	-	-	-	-	-	\$192	-	\$19,843
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,286	-	-	-	\$21,987	-	-	-	\$7,059	-	\$88	-	\$45,420
Indirect Support	-	-	-	\$40,781	-	-	-	-	-	-	-	-	-	-	-	\$40,781
Total	18.64	\$2,596,746	2.18	\$547,743	6.30	\$717,313	4.83	\$452,997	-	-	1.79	\$141,180	0.04	\$1,756	33.78	\$4,457,735

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1478101 - Lankershim El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **328**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,222	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,222
On Hold 20%	-	\$3,928	-	\$8,732	-	-	-	\$35,481	-	-	-	-	-	-	-	\$48,141
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$260,085	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	3.13	\$310,093
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.20	\$32,840	-	-	0.20	\$34,350	-	-	1.07	\$178,488
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.50	\$258,606	-	-	-	-	-	-	-	-	2.50	\$434,620
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	9.55	\$935,202	0.76	\$29,500	-	-	-	-	-	-	11.81	\$1,095,848
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$165,863	-	-	-	-	-	-	1.00	\$165,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$31,745	-	-	-	-	2.74	\$135,631	-	-	0.75	\$56,431	-	-	4.05	\$223,807
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,237,835	1.40	\$233,833	6.10	\$823,491	1.00	\$160,305	-	-	1.00	\$151,591	-	-	24.10	\$3,607,055
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,687	-	\$197,273	-	\$2,315	-	\$18,411	-	-	-	\$1,852	-	-	-	\$305,538
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$68,240	-	-	-	\$27,000	-	-	-	\$502	-	\$2,200	-	\$97,942
Instructional Materials & Supplies (Including CI 430077)	-	\$20,298	-	\$17,717	-	-	-	\$81,863	-	-	-	-	-	\$843	-	\$120,721
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,552	-	-	-	\$34,293	-	-	-	\$12,881	-	\$161	-	\$53,887
Indirect Support	-	-	-	\$7,112	-	-	-	-	-	-	-	-	-	-	-	\$7,112
Total	23.98	\$3,488,584	1.40	\$539,459	17.75	\$2,132,117	8.08	\$863,259	-	-	1.95	\$257,607	-	\$3,204	53.16	\$7,284,230

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1479001 - Lassen El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **310**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,946	-	-	-	-	-	\$15,280	-	-	-	-	-	-	-	\$27,226
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,832	-	-	-	-	0.59	\$70,874	-	-	-	-	-	-	3.34	\$358,706
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,519	-	-	0.40	\$67,191	-	-	1.17	\$194,908
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,995	-	-	-	-	-	-	-	-	1.70	\$299,009
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	12.32	\$1,190,854	-	-	-	-	-	-	-	-	13.82	\$1,322,385
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$147,779	1.00	\$132,502	-	-	-	-	-	-	1.90	\$280,281
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.29	\$115,445	-	-	0.38	\$14,750	-	-	3.45	\$161,933
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.27	\$2,016,070	0.43	\$70,371	7.45	\$1,090,169	1.00	\$151,591	-	-	1.30	\$211,753	-	-	23.45	\$3,539,954
Teacher Assistant	-	-	-	-	-	-	2.00	\$52,072	-	-	1.00	\$27,336	-	-	3.00	\$79,408
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	\$4,633	-	-	-	-\$8,417
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,075	-	\$183,399	-	\$3,241	-	\$73,883	-	-	-	\$14,642	-	-	-	\$386,240
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,750	-	-	-	\$67,879	-	-	-	\$5,129	-	\$3,649	-	\$117,407
Instructional Materials & Supplies (Including CI 430077)	-	\$60,777	-	\$10,653	-	-	-	\$35,641	-	-	-	\$120	-	-	-	\$107,191
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,466	-	-	-	\$38,805	-	-	-	\$15,448	-	\$193	-	\$59,912
Indirect Support	-	-	-	\$3,510	-	-	-	-	-	-	-	-	-	-	-	\$3,510
Total	22.87	\$3,324,874	0.43	\$314,149	22.47	\$2,762,868	7.48	\$852,491	-	-	3.08	\$361,002	-	\$3,842	56.33	\$7,619,226

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1479002 - Lassen El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **115**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$860,658	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$860,658
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$860,658	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$860,658

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1484901 - Lemay El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **326**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,208	-	\$4,027	-	-	-	\$1,474	-	-	-	-	-	-	-	\$10,709
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$276,084	-	-	-	-	-	-	-	-	0.19	\$25,005	-	-	2.94	\$301,089
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.20	\$34,350	-	-	0.37	\$63,548
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.64	\$108,255	-	-	-	-	-	-	-	-	1.84	\$320,276
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	7.66	\$724,742
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,425	1.50	\$256,287	-	-	0.50	\$93,205	-	-	2.60	\$454,917
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	2.03	\$104,232	-	-	0.75	\$56,431	-	-	3.69	\$197,320
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,136,355	0.30	\$46,392	4.20	\$616,208	1.00	\$122,229	-	-	-	-	-	-	20.00	\$2,921,184
Teacher Assistant	1.00	\$46,032	0.33	\$9,113	-	-	0.50	\$13,668	-	-	1.50	\$41,004	-	-	3.33	\$109,817
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,782	-	\$129,728	-	\$1,852	-	\$7,584	-	-	-	\$11,318	-	-	-	\$238,264
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,500	-	\$48,640	-	-	-	\$4,000	-	-	-	\$2,370	-	\$3,119	-	\$62,629
Instructional Materials & Supplies (Including CI 430077)	-	\$26,064	-	\$3,116	-	-	-	\$4,781	-	-	-	\$189	-	-	-	\$34,150
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,436	-	-	-	\$32,200	-	-	-	\$13,202	-	\$165	-	\$52,003
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	24.73	\$3,370,927	0.83	\$287,479	12.20	\$1,539,670	5.03	\$533,405	-	-	3.14	\$264,024	-	\$3,284	45.93	\$5,998,789

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1487001 - Liggett El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **554**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,224	-	\$763	-	-	-	\$31,439	-	-	-	-	-	-	-	\$49,426
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	1.00	\$198,622	-	-	-	-	-	-	3.00	\$623,042
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.60	\$175,479	-	-	-	-	-	-	4.35	\$476,174
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	1.06	\$176,770	-	-	0.50	\$85,120	-	-	1.83	\$308,263
Custodians ⁵	2.00	\$197,248	-	-	-	-	0.50	\$61,668	-	-	-	-	-	-	2.50	\$258,916
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	13.07	\$1,267,492	2.26	\$186,250	-	-	-	-	-	-	16.83	\$1,583,057
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$165,863	-	-	-	-	-	-	1.00	\$165,863
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.29	\$129,073	-	-	0.27	\$10,326	0.11	\$4,427	4.45	\$175,564
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.07	\$3,776,622	0.63	\$101,295	10.33	\$1,480,078	-	-	-	-	2.30	\$354,630	-	-	38.33	\$5,712,625
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$155,531	-	\$158,529	-	\$4,629	-	\$37,817	-	-	-	\$2,600	-	-	-	\$359,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,500	-	\$81,335	-	-	-	\$52,618	-	-	-	-	-	-	-	\$137,453
Instructional Materials & Supplies (Including CI 430077)	-	\$69,328	-	-	-	-	-	\$28,826	-	-	-	-	-	-	-	\$98,154
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,598	-	-	-	\$157,196	-	-	-	\$21,086	-	\$263	-	\$186,143
Indirect Support	-	-	-	\$5,621	-	-	-	-	-	-	-	-	-	-	-	\$5,621
Total	34.17	\$5,103,003	0.63	\$355,141	24.60	\$2,977,204	10.71	\$1,401,621	-	-	3.07	\$473,762	0.11	\$5,244	73.29	\$10,315,975

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1488101 - Limerick EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **552**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$23,611	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,611
On Hold 20%	-	\$5,902	-	\$4,697	-	-	-	\$51,757	-	-	-	-	-	-	-	\$62,356
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,097	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,097
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.20	\$201,570	-	-	-	-	-	-	2.47	\$412,142
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$317,077
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$197,827	0.75	\$77,975	10.35	\$1,041,636	-	-	-	-	-	-	-	-	13.35	\$1,317,438
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$346,318	-	-	1.00	\$160,305	-	-	3.00	\$506,623
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.63	\$184,043	-	-	1.50	\$112,862	-	-	4.91	\$328,643
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.97	\$3,694,094	0.73	\$116,761	6.15	\$895,958	-	-	-	-	0.30	\$51,448	-	-	32.15	\$4,758,261
Teacher Assistant	1.00	\$46,032	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$8,019	-	-	-	-	-	-	-	-	-	-\$8,019
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$168,072	-	\$240,928	-	\$2,315	-	\$124,234	-	-	-	\$127,910	-	-	-	\$663,459
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$127,323	-	-	-	\$131,970	-	-	-	\$9,984	-	\$4,992	-	\$274,269
Instructional Materials & Supplies (Including CI 430077)	-	\$36,129	-	\$32,757	-	-	-	\$127,415	-	-	-	-	-	\$1,257	-	\$197,558
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,792	-	-	-	\$63,160	-	-	-	\$26,449	-	\$329	-	\$99,730
Indirect Support	-	-	-	\$6,207	-	-	-	-	-	-	-	-	-	-	-	\$6,207
Total	37.32	\$5,346,498	1.48	\$616,440	17.70	\$2,156,895	8.33	\$1,521,981	-	-	4.80	\$581,022	-	\$6,578	69.63	\$10,229,414

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1488102 - Limerick Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **113**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$935,136	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$935,136
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$935,136	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$935,136

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1488701 - Lockhurst Dr Chtr El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **440**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$33,451	-	\$5,339	-	-	-	\$4,539	-	-	-	-	-	-	-	\$43,329
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,301	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,301
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$34,350	-	-	-	-	-	-	0.37	\$63,548
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$200,977	-	-	-	-	-	-	-	-	2.20	\$376,991
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.40	\$204,899	-	-	9.81	\$979,994	-	-	-	-	-	-	-	-	13.21	\$1,184,893
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.05	\$7,182	-	-	1.00	\$164,199	0.95	\$136,414	-	-	-	-	-	-	2.00	\$307,795
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$30,628	-	-	-	-	-	-	-	-	-	-	-	-	0.78	\$30,628
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.70	\$2,838,877	0.30	\$46,391	6.78	\$1,066,130	-	-	-	-	-	-	-	-	25.78	\$3,951,398
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,391	-	\$42,410	-	\$2,778	-	-	-	-	-	-	-	-	-	\$148,579
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,000	-	\$225,601	-	-	-	-	-	-	-	-	-	-	-	\$231,601
Instructional Materials & Supplies (Including CI 430077)	-	\$52,018	-	\$17,308	-	-	-	\$562	-	-	-	-	-	-	-	\$69,888
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1,201	-	\$5,397	-	-	-	\$8,062	-	-	-	-	-	-	-	\$14,660
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.25	\$4,222,853	0.30	\$342,446	19.89	\$2,621,908	1.15	\$183,927	-	-	-	-	-	-	51.59	\$7,371,134

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1497301 - Lorne El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **85**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,851	-	\$2,082	-	-	-	\$12,946	-	-	-	-	-	-	-	\$26,879
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$265,154	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$265,154
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,030	-	-	-	-	-	-	0.77	\$129,228
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	4.27	\$416,882	0.38	\$14,750	-	-	0.38	\$14,750	-	-	6.53	\$575,697
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.75	\$123,149	1.00	\$160,305	-	-	-	-	-	-	1.75	\$283,454
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.88	\$58,606	-	-	0.50	\$43,856	-	-	2.16	\$134,200
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.70	\$672,735	0.30	\$46,389	3.60	\$570,530	-	-	-	-	-	-	-	-	8.60	\$1,289,654
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$124,432	-	-	2.50	\$124,432
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,322	-	\$113,784	-	\$1,389	-	\$33,148	-	-	-	-	-	-	-	\$188,643
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$68,031	-	-	-	\$8,522	-	-	-	\$32,078	-	-	-	\$108,631
Instructional Materials & Supplies (Including CI 430077)	-	\$56,191	-	\$3,299	-	-	-	\$101,354	-	-	-	-	-	\$2,675	-	\$163,519
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,240	-	-	-	\$22,365	-	-	-	\$11,322	-	\$141	-	\$41,068
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	13.80	\$1,836,234	0.30	\$244,845	9.22	\$1,224,453	2.86	\$512,026	-	-	3.38	\$226,438	-	\$2,816	29.56	\$4,046,812

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1497302 - Lorne Street Elem Science/Tech/Math Magnet	ECast	276
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,801,416	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,801,416
Teacher Assistant	1.00	\$26,036	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,108	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,433	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,433
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,075,375	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	14.88	\$2,160,436

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1501601 - Coughlin EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **404**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,076	-	\$15,237	-	-	-	\$23,117	-	-	-	-	-	-	-	\$54,430
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.50	\$95,328	1.00	\$186,302	-	-	-	-	-	-	2.50	\$508,655
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	0.79	\$93,810	-	-	0.76	\$100,017	-	-	4.30	\$493,243
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,520	-	-	0.70	\$120,226	-	-	1.47	\$247,944
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$38,450	-	-	-	-	-	-	-	-	1.20	\$214,464
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.62	\$64,720	3.39	\$339,775	1.65	\$72,259	-	-	-	-	-	-	7.16	\$606,454
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.60	\$276,915	-	-	0.50	\$95,982	-	-	0.50	\$93,205	-	-	2.60	\$466,102
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.37	\$92,189	-	-	0.30	\$11,801	0.08	\$2,952	3.53	\$138,680
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.20	\$2,790,140	0.60	\$92,781	2.45	\$409,985	-	-	-	-	-	-	-	-	21.25	\$3,292,906
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,918	-	\$125,325	-	\$926	-	\$76,150	-	-	-	\$1,329	-	-	-	\$309,648
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$79,774	-	-	-	\$43,049	-	-	-	-	-	-	-	\$122,823
Instructional Materials & Supplies (Including CI 430077)	-	\$84,143	-	-	-	-	-	\$56,665	-	-	-	-	-	\$946	-	\$141,754
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,871	-	-	-	\$37,337	-	-	-	\$16,502	-	\$206	-	\$73,916
Indirect Support	-	-	-	\$33,731	-	-	-	-	-	-	-	-	-	-	-	\$33,731
Total	27.30	\$4,088,536	2.82	\$708,354	6.64	\$901,639	6.91	\$862,330	-	-	2.26	\$330,030	0.08	\$4,104	46.01	\$6,894,993

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1519801 - Mayall El**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **North**

Ecast **468**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$15,359	-	\$9,603	-	-	-	-	-	-	-	-	-	-	-	\$24,962
On Hold 20%	-	\$17,478	-	\$2,745	-	-	-	\$15,849	-	-	-	-	-	-	-	\$36,072
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$317,480
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.30	\$51,525	-	-	0.40	\$51,513	-	-	0.87	\$132,236
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$74,422	-	-	-	-	-	-	-	-	1.40	\$250,436
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	12.09	\$1,381,815	-	-	-	-	-	-	-	-	13.59	\$1,510,745
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.60	\$105,424	0.50	\$55,739	-	-	0.50	\$80,155	-	-	2.60	\$412,809
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	5.70	\$223,740	-	-	0.30	\$11,801	0.08	\$2,952	6.86	\$270,231
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.90	\$2,963,251	0.30	\$46,391	4.25	\$702,070	-	-	-	-	-	-	-	-	25.45	\$3,711,712
Teacher Assistant	1.00	\$27,336	-	-	-	-	-	-	-	-	2.50	\$68,340	-	-	3.50	\$95,676
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,403	-	\$211,718	-	\$1,852	-	\$31,697	-	-	-	\$38,143	-	-	-	\$401,813
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,871	-	\$48,730	-	-	-	-	-	-	-	-	-	-	-	\$56,601
Instructional Materials & Supplies (Including CI 430077)	-	\$49,833	-	\$8,335	-	-	-	\$48,648	-	-	-	-	-	\$156	-	\$106,972
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$24,888	-	-	-	\$19,629	-	-	-	\$13,156	-	\$164	-	\$57,837
Indirect Support	-	-	-	\$4,803	-	-	-	-	-	-	-	-	-	-	-	\$4,803
Total	32.00	\$4,447,921	0.30	\$357,213	17.94	\$2,378,086	6.69	\$471,831	-	-	3.70	\$263,108	0.08	\$3,272	60.71	\$7,921,431

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1523301 - Melvin El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **249**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,397	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,397
On Hold 20%	-	\$8,694	-	\$6,934	-	-	-	\$18,635	-	-	-	-	-	-	-	\$34,263
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	1.00	\$192,993	-	-	-	-	-	-	2.50	\$511,195
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	0.60	\$68,806	-	-	-	-	-	-	3.35	\$356,177
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,373	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.37	\$63,548
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$139,774	-	-	-	-	-	-	-	-	1.80	\$315,788
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	7.64	\$759,309	-	-	-	-	0.76	\$29,500	-	-	9.90	\$917,739
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$164,199	0.50	\$80,155	-	-	1.00	\$173,360	-	-	2.50	\$417,714
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.76	\$93,026	-	-	0.75	\$53,691	-	-	3.29	\$178,455
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,572,018	0.40	\$61,851	5.25	\$739,375	2.00	\$238,114	-	-	-	-	-	-	18.25	\$2,611,358
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,193	-	\$41,532	-	\$2,315	-	\$40,019	-	-	-	\$26,705	-	-	-	\$170,764
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,002	-	\$253,368	-	-	-	-	-	-	-	\$5,002	-	-	-	\$263,372
Instructional Materials & Supplies (Including CI 430077)	-	\$14,439	-	\$19,271	-	-	-	\$1,300	-	-	-	-	-	\$3,422	-	\$38,432
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,765	-	-	-	\$33,677	-	-	-	\$14,485	-	\$181	-	\$55,108
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.90	\$2,773,386	0.40	\$389,721	15.29	\$1,917,475	5.86	\$766,725	-	-	2.51	\$289,693	-	\$3,603	43.96	\$6,140,603

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1523302 - Melvin Av ES Humanities/Leadership Mag	ECast	132
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$809,808	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$809,808
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,931	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,931
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,864	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,864
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$944,015	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$944,015

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1534201 - Monlux El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **426**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,841	-	\$16,639	-	-	-	\$32,567	-	-	-	-	-	-	-	\$65,047
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	1.00	\$93,162	-	-	3.75	\$398,890
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.80	\$132,871	-	-	0.20	\$34,351	-	-	2.27	\$377,794
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.20	\$36,778	-	-	-	-	-	-	-	-	1.40	\$248,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.26	\$159,200	-	-	11.36	\$1,127,038	0.75	\$77,975	-	-	-	-	-	-	14.37	\$1,364,213
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	0.50	\$95,453	-	-	1.00	\$186,410	-	-	2.50	\$457,570
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.06	\$185,498	-	-	-	-	-	-	4.84	\$217,236
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	\$2,725,170	1.03	\$163,152	6.30	\$988,277	1.00	\$169,563	-	-	1.30	\$203,039	-	-	28.50	\$4,249,201
Teacher Assistant	1.00	\$44,732	-	-	-	-	-	-	-	-	0.50	\$13,668	-	-	1.50	\$58,400
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$91,196	-	\$242,080	-	\$2,315	-	\$77,333	-	-	-	\$32,625	-	-	-	\$445,549
Capitalized Equipment/Expenses	-	\$60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$114,947	-	-	-	\$136,000	-	-	-	-	-	-	-	\$255,947
Instructional Materials & Supplies (Including CI 430077)	-	\$44,653	-	\$20,000	-	-	-	\$72,975	-	-	-	-	\$6,032	-	-	\$143,660
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,036	-	-	-	\$42,334	-	-	-	\$25,532	-	\$318	-	\$77,220
Indirect Support	-	-	-	\$7,333	-	-	-	-	-	-	-	-	-	-	-	\$7,333
Total	31.23	\$4,326,752	1.23	\$609,194	20.06	\$2,555,120	7.11	\$1,009,519	-	-	4.00	\$562,687	-	\$6,350	63.63	\$9,069,622

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1534202 - John B Monlux Elem Science/Tech/Math Mag	ECast	240
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 1		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,460	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,557,153	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,557,153
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,175	-	-	-	-	-	-	-	-	-	-	-	-	-	\$40,175
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,480	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,480
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,706,268	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,706,268

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1539701 - Morningside El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **390**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$596	-	\$4,931	-	-	-	\$12,376	-	-	-	-	-	-	-	\$17,903
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$514,991
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.60	\$265,740	-	-	-	-	-	-	1.67	\$277,763
Custodians ⁵	2.00	\$225,621	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$225,621
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	6.03	\$594,958	0.75	\$78,441	-	-	1.52	\$59,000	-	-	9.80	\$862,099
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	0.50	\$99,042	-	-	1.50	\$253,510	-	-	3.00	\$524,043
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	3.38	\$131,524	-	-	0.29	\$11,064	0.10	\$3,689	5.30	\$234,446
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.80	\$2,725,033	0.40	\$61,853	5.31	\$750,460	-	-	-	-	-	-	-	-	22.51	\$3,537,346
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,124	-	\$57,531	-	\$1,852	-	\$25,227	-	-	-	\$5,416	-	-	-	\$188,150
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$287,363	-	-	-	\$9,700	-	-	-	-	-	-	-	\$297,063
Instructional Materials & Supplies (Including CI 430077)	-	\$22,042	-	\$8,768	-	-	-	\$34,995	-	-	-	\$201	-	\$243	-	\$66,249
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$5,713	-	-	-	\$40,907	-	-	-	\$16,640	-	\$207	-	\$83,986
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.65	\$4,194,575	0.40	\$426,159	12.04	\$1,477,739	7.23	\$880,017	-	-	3.31	\$332,781	0.10	\$4,139	50.73	\$7,315,410

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1540401 - Mountain View El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **256**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$10,185	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,185
On Hold 20%	-	\$20,837	-	-	-	-	-	\$30,200	-	-	-	-	-	-	-	\$51,037
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	1.00	\$207,501	-	-	-	-	-	-	2.20	\$463,806
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$303,517	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$329,668
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.80	\$131,359	-	-	-	-	-	-	0.87	\$143,382
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	1.76	\$170,122	0.38	\$14,750	-	-	-	-	-	-	2.89	\$249,722
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.35	\$57,470	1.00	\$172,810	-	-	-	-	-	-	1.35	\$230,280
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.76	\$31,738	-	-	-	-	2.22	\$87,559	-	-	0.48	\$41,663	0.03	\$2,195	3.49	\$163,155
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.17	\$1,861,325	0.53	\$86,438	1.20	\$145,612	-	-	-	-	1.80	\$291,885	-	-	15.70	\$2,385,260
Teacher Assistant	2.00	\$89,464	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$89,464
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$166,272	-	\$51,087	-	\$463	-	\$9,250	-	-	-	\$4,197	-	-	-	\$231,269
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$446,800	-	-	-	\$12,000	-	-	-	\$52,515	-	-	-	\$511,315
Instructional Materials & Supplies (Including CI 430077)	-	\$82,277	-	\$4,331	-	-	-	\$22,877	-	-	-	\$7,549	-	\$2,104	-	\$119,138
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$1,828	-	-	-	\$29,656	-	-	-	\$18,198	-	\$227	-	\$49,909
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	22.50	\$3,246,103	0.53	\$590,484	3.71	\$444,638	5.60	\$744,113	-	-	2.28	\$416,007	0.03	\$4,526	34.65	\$5,445,871

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1540402 - Mountain View El DL Two-Way Im Armenian	ECast	320
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	Non-PHBAO		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$131,146
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,027,119	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,027,119
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.50	\$2,158,265	-	-	-	-	-	-	-	-	-	-	-	-	16.50	\$2,158,265

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1544601 - Napa El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **265**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14	-	\$4,861	-	-	-	\$27,084	-	-	-	-	-	-	-	\$31,959
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	0.57	\$75,013	-	-	-	-	-	-	3.32	\$369,396
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.20	\$201,570	-	-	0.60	\$98,519	-	-	1.97	\$329,287
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	9.00	\$876,884	1.14	\$44,250	-	-	1.50	\$155,950	-	-	12.39	\$1,141,549
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.50	\$257,807	2.00	\$327,526	-	-	3.00	\$503,287	-	-	6.50	\$1,088,620
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.46	\$95,878	-	-	0.60	\$47,636	0.03	\$2,509	3.87	\$177,761
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.07	\$1,891,265	0.63	\$101,296	6.58	\$965,571	-	-	-	-	0.30	\$51,448	-	-	19.58	\$3,009,580
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$8,019	-	-	-	-	-	-	-	-	-	-\$8,019
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$113,155	-	\$191,501	-	\$2,778	-	\$33,498	-	-	-	\$7,311	-	-	-	\$348,243
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$25,120	-	-	-	\$16,225	-	-	-	-	-	\$1,347	-	\$42,692
Instructional Materials & Supplies (Including CI 430077)	-	\$20,222	-	\$128,360	-	-	-	\$19,865	-	-	-	-	-	-	-	\$168,447
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,038	-	-	-	\$37,131	-	-	-	\$16,319	-	\$203	-	\$62,691
Indirect Support	-	-	-	\$5,467	-	-	-	-	-	-	-	-	-	-	-	\$5,467
Total	20.42	\$3,031,864	0.63	\$465,643	18.38	\$2,335,691	7.37	\$878,040	-	-	6.00	\$880,470	0.03	\$4,059	52.83	\$7,595,767

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1544602 - Napa St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **148**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,275,400	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,275,400
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.75	\$1,339,865	-	-	-	-	-	-	-	-	-	-	-	-	8.75	\$1,339,865

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1545201 - Nestle Ave Charter**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **431**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$40,600	-	\$15,509	-	-	-	\$6,553	-	-	-	-	-	-	-	\$62,662
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$269,552	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$269,552
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	0.10	\$17,175	0.40	\$67,190	-	-	0.40	\$65,680	-	-	1.17	\$194,908
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$50,770	-	-	-	-	-	-	-	-	1.30	\$226,784
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	3.52	\$340,244	-	-	-	-	1.14	\$44,250	-	-	6.16	\$513,809
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.50	\$253,501	-	-	0.50	\$93,205	-	-	2.70	\$469,701
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.43	\$172,169	-	-	-	-	1.13	\$71,581	-	-	-	-	-	-	4.56	\$243,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.40	\$2,785,706	0.60	\$92,781	2.25	\$362,926	-	-	-	-	-	-	-	-	21.25	\$3,241,413
Teacher Assistant	2.00	\$90,764	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$114,070	-	\$142,049	-	\$926	-	\$8,960	-	-	-	\$57,254	-	-	-	\$323,259
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$29,000	-	\$46,891	-	-	-	-	-	-	-	-	-	-	-	\$75,891
Instructional Materials & Supplies (Including CI 430077)	-	\$141,191	-	\$15,251	-	-	-	\$28,311	-	-	-	-	\$3,076	-	-	\$187,829
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$14,757	-	\$4,936	-	-	-	\$20,541	-	-	-	\$13,018	-	\$162	-	\$53,414
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.35	\$4,447,218	0.60	\$317,417	7.37	\$990,364	3.03	\$443,587	-	-	2.04	\$260,357	-	\$3,238	45.39	\$6,462,181

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1545901 - Nevada El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **254**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,684	-	\$3,032	-	-	-	\$18,134	-	-	-	-	-	-	-	\$25,850
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,781	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,781
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.78	\$131,360	-	-	0.20	\$34,351	-	-	1.15	\$194,909
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	9.68	\$935,671	1.50	\$155,950	-	-	1.50	\$155,950	-	-	13.43	\$1,312,036
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$164,199	1.00	\$160,948	-	-	-	-	-	-	2.00	\$325,147
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.90	\$73,750	-	-	0.71	\$53,610	0.04	\$2,823	3.43	\$161,921
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.70	\$1,514,761	0.30	\$46,388	6.20	\$832,250	-	-	-	-	-	-	-	-	17.20	\$2,393,399
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$108,035	-	\$42,897	-	\$3,241	-	\$27,848	-	-	-	\$15,074	-	-	-	\$197,095
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$404,889	-	-	-	\$27,356	-	-	-	\$1,853	-	-	-	\$434,098
Instructional Materials & Supplies (Including CI 430077)	-	\$32,480	-	\$15,893	-	-	-	\$76,229	-	-	-	\$1,306	-	\$437	-	\$126,345
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,305	-	-	-	\$30,574	-	-	-	\$13,798	-	\$172	-	\$49,849
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.55	\$2,713,849	0.30	\$518,404	17.98	\$2,143,191	5.18	\$702,149	-	-	2.41	\$275,942	0.04	\$3,432	45.46	\$6,356,967

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1545902 - Nevada El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **134**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,159,051	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,159,051
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,223,901	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,223,901

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1547901 - Newcastle El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **310**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$55,474	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,474
On Hold 20%	-	\$14,556	-	\$3,823	-	-	-	\$39,780	-	-	-	-	-	-	-	\$58,159
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,680	-	-	0.20	\$34,351	-	-	0.77	\$129,229
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$209,413	-	-	-	-	-	-	-	-	2.20	\$385,427
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	5.90	\$578,581	-	-	-	-	1.14	\$44,250	-	-	8.54	\$752,146
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$131,359	1.50	\$265,545	-	-	0.50	\$93,205	-	-	2.80	\$490,109
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.18	\$163,366	-	-	0.38	\$14,750	-	-	5.34	\$209,854
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,026,495	0.30	\$46,392	4.45	\$646,809	-	-	-	-	-	-	-	-	18.25	\$2,719,696
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$19,294	-	-	-	\$3,118	-	-	-	\$22,412
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,604	-	\$39,414	-	\$1,852	-	\$45,867	-	-	-	\$7,359	-	-	-	\$176,425
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$247,958	-	-	-	\$61,151	-	-	-	\$19,685	-	-	-	\$328,794
Instructional Materials & Supplies (Including CI 430077)	-	\$18,762	-	\$3,642	-	-	-	\$29,000	-	-	-	\$2,751	-	\$1,400	-	\$55,555
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,356	-	-	-	\$130,430	-	-	-	\$11,552	-	\$144	-	\$148,482
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	22.60	\$3,282,711	0.30	\$347,585	13.45	\$1,775,844	7.08	\$866,145	-	-	2.22	\$231,021	-	\$2,873	45.65	\$6,506,179

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1560301 - Noble El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **616**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,971	-	\$15,705	-	-	-	\$28,711	-	-	-	-	-	-	-	\$49,387
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	1.38	\$150,795	-	-	0.57	\$75,013	-	-	4.70	\$521,766
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.30	\$218,745	-	-	-	-	-	-	2.57	\$429,317
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$317,077
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.34	\$59,740	-	-	-	-	-	-	-	-	1.34	\$235,754
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	1.37	\$142,695	10.56	\$1,020,732	0.13	\$13,259	-	-	-	-	-	-	13.56	\$1,307,832
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	2.00	\$347,198	-	-	0.50	\$93,205	-	-	1.50	\$253,510	-	-	4.00	\$693,913
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.44	\$198,301	-	-	-	-	0.08	\$5,645	5.30	\$235,684
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.67	\$3,899,822	1.03	\$163,152	6.40	\$874,096	-	-	-	-	1.30	\$203,039	-	-	35.40	\$5,140,109
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$163,678	-	\$330,957	-	\$2,778	-	\$211,367	-	-	-	\$20,612	-	-	-	\$729,392
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$754	-	\$81,640	-	-	-	\$46,644	-	-	-	\$10,154	-	-	-	\$139,192
Instructional Materials & Supplies (Including CI 430077)	-	\$33,759	-	\$35,104	-	-	-	\$87,876	-	-	-	\$14,005	-	\$712	-	\$171,456
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,909	-	-	-	\$67,151	-	-	-	\$26,907	-	\$335	-	\$118,302
Indirect Support	-	-	-	\$36,087	-	-	-	-	-	-	-	-	-	-	-	\$36,087
Total	37.27	\$5,413,299	4.40	\$1,176,447	18.50	\$2,182,351	12.25	\$1,486,582	-	-	3.37	\$590,190	0.08	\$6,692	75.87	\$10,855,561

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1560401 - Panorama City El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **453**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$52,091	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,091
On Hold 20%	-	\$13,116	-	\$6,285	-	-	-	\$57,189	-	-	-	-	-	-	-	\$76,590
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	1.00	\$190,655	-	-	-	-	-	-	3.00	\$602,944
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	2.19	\$211,992	-	-	-	-	-	-	4.94	\$508,729
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$137,400	-	-	1.80	\$295,558	-	-	2.77	\$462,156
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$199,340	-	-	-	-	-	-	-	-	2.20	\$375,354
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	7.66	\$726,573
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$164,199	-	-	-	-	-	-	-	-	2.00	\$335,690
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.25	\$169,293	-	-	-	-	-	-	3.03	\$201,031
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.97	\$2,971,378	0.73	\$116,762	5.20	\$691,658	2.00	\$267,144	-	-	0.30	\$51,448	-	-	27.20	\$4,098,390
Teacher Assistant	-	-	-	-	-	-	4.00	\$184,128	-	-	-	-	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,512	-	\$253,152	-	\$2,315	-	\$25,629	-	-	-	\$61,254	-	-	-	\$449,862
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$22,990	-	-	-	\$8,475	-	-	-	-	-	-	-	\$31,465
Instructional Materials & Supplies (Including CI 430077)	-	\$21,258	-	\$5,921	-	-	-	\$38,000	-	-	-	-	-	\$4,429	-	\$69,608
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$174,658	-	-	-	\$52,840	-	-	-	\$18,748	-	\$234	-	\$246,480
Indirect Support	-	-	-	\$48,111	-	-	-	-	-	-	-	-	-	-	-	\$48,111
Total	28.07	\$4,250,990	1.73	\$799,370	14.66	\$1,860,769	12.24	\$1,342,745	-	-	2.10	\$427,008	-	\$4,663	58.80	\$8,685,545

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1572601 - O Melveny El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **346**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$182,372	-	-	-	-	-	-	-	-	-	-	-	-	-	\$182,372
On Hold 20%	-	\$45,593	-	\$4,733	-	-	-	\$14,229	-	-	-	-	-	-	-	\$64,555
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,776
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$302,794	-	-	-	-	-	-	-	-	0.96	\$125,021	-	-	3.71	\$427,815
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.70	\$120,226	-	-	-	-	-	-	0.87	\$149,424
Custodians ⁵	2.50	\$263,211	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$313,578
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$100,030	-	-	-	-	-	-	-	-	1.60	\$276,044
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.75	\$77,975	11.85	\$1,212,016	-	-	-	-	-	-	-	-	14.10	\$1,419,691
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$131,359	0.50	\$97,833	-	-	0.50	\$93,205	-	-	1.80	\$322,397
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.65	\$130,181	-	-	0.30	\$11,801	0.08	\$2,952	3.81	\$176,672
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.70	\$2,410,944	1.39	\$220,087	6.45	\$949,027	-	-	-	-	-	-	-	-	22.54	\$3,580,058
Teacher Assistant	-	-	-	-	-	-	2.00	\$54,672	-	-	-	-	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,031	-	\$115,210	-	\$2,778	-	\$92,495	-	-	-	\$36,392	-	-	-	\$331,906
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$52,800	-	-	-	\$32,435	-	-	-	\$3,550	-	-	-	\$88,785
Instructional Materials & Supplies (Including CI 430077)	-	\$16,578	-	\$15,427	-	-	-	\$71,128	-	-	-	-	-	\$242	-	\$103,375
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$47,683	-	-	-	\$30,493	-	-	-	\$13,523	-	\$169	-	\$91,868
Indirect Support	-	-	-	\$47,676	-	-	-	-	-	-	-	-	-	-	-	\$47,676
Total	24.30	\$3,886,119	2.14	\$581,591	20.80	\$2,603,040	6.35	\$681,009	-	-	1.76	\$270,442	0.08	\$3,363	55.43	\$8,025,564

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1589401 - Osceola El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **376**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,337	-	-	-	-	-	\$13,517	-	-	-	-	-	-	-	\$20,854
On Hold 20%	-	\$2,752	-	\$3,817	-	-	-	\$7,769	-	-	-	-	-	-	-	\$14,338
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,416
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	0.80	\$131,360	-	-	0.60	\$98,520	-	-	1.97	\$324,003
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$196,381	-	-	7.79	\$765,080	-	-	-	-	-	-	-	-	10.04	\$961,461
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	0.50	\$94,412	-	-	0.50	\$93,205	-	-	1.60	\$293,041
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.79	\$174,431	-	-	0.76	\$29,500	-	-	5.33	\$235,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.90	\$2,640,755	0.30	\$46,391	4.35	\$686,833	-	-	-	-	-	-	-	-	21.55	\$3,373,979
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,004	-	-	-	-	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,605	-	\$192,686	-	\$1,852	-	\$93,358	-	-	-	\$34,737	-	-	-	\$418,238
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$60,315	-	-	-	\$5,000	-	-	-	\$5,000	-	-	-	\$70,315
Instructional Materials & Supplies (Including CI 430077)	-	\$21,612	-	\$5,599	-	-	-	\$15,724	-	-	-	\$298	-	\$3,086	-	\$46,319
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,535	-	-	-	\$47,246	-	-	-	\$13,064	-	\$163	-	\$67,008
Indirect Support	-	-	-	\$4,638	-	-	-	-	-	-	-	-	-	-	-	\$4,638
Total	27.25	\$3,999,012	0.30	\$319,981	13.24	\$1,654,517	6.59	\$610,771	-	-	1.86	\$261,274	-	\$3,249	49.24	\$6,848,804

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1591801 - Oxnard El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **298**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$31,622	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,622
On Hold 20%	-	\$6,839	-	\$4,719	-	-	-	\$11,340	-	-	-	-	-	-	-	\$22,898
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$322,353
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.58	\$277,088	-	-	-	-	-	-	-	-	-	-	-	-	2.58	\$277,088
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$131,359	-	-	0.20	\$34,351	-	-	1.17	\$194,908
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	5.15	\$501,943	-	-	-	-	-	-	-	-	6.65	\$633,474
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$143,596	-	-	-	-	-	-	1.00	\$143,596
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.36	\$169,628	-	-	-	-	-	-	5.14	\$201,366
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,026,901	0.30	\$46,391	4.10	\$639,258	-	-	-	-	1.00	\$151,591	-	-	18.90	\$2,864,141
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.50	\$41,004	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,470	-	\$186,096	-	\$1,389	-	\$31,175	-	-	-	\$2,974	-	-	-	\$302,104
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$37,500	-	-	-	\$21,799	-	-	-	-	-	-	-	\$59,299
Instructional Materials & Supplies (Including CI 430077)	-	\$21,987	-	\$16,295	-	-	-	\$20,385	-	-	-	-	\$2,859	-	-	\$61,526
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,204	-	-	-	\$25,592	-	-	-	\$12,102	-	\$151	-	\$44,049
Indirect Support	-	-	-	\$5,896	-	-	-	-	-	-	-	-	-	-	-	\$5,896
Total	22.43	\$3,257,770	0.30	\$303,101	9.95	\$1,271,513	6.66	\$568,542	-	-	2.70	\$242,022	-	\$3,010	42.04	\$5,645,958

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1602701 - Parthenia Academy of Arts and Technology**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **348**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$21,016	-	\$8,749	-	-	-	\$18,210	-	-	-	-	-	-	-	\$47,975
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,587	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$599,357
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$298,010	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,010
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.13	\$188,039	-	-	-	-	-	-	1.30	\$217,237
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	12.24	\$1,212,227	0.38	\$15,866	-	-	-	-	-	-	14.12	\$1,357,408
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	-	-	-	-	-	-	-	-	0.80	\$140,566
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	3.66	\$169,163	-	-	-	-	0.04	\$2,823	4.61	\$208,643
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,351,058	0.50	\$77,317	7.25	\$1,025,977	0.50	\$75,796	-	-	1.50	\$227,387	-	-	24.25	\$3,757,535
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$54,672	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,834	-	\$59,280	-	\$3,241	-	\$42,025	-	-	-	\$27,115	-	-	-	\$225,495
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$835	-	\$232,651	-	-	-	\$10,000	-	-	-	-	-	-	-	\$243,486
Instructional Materials & Supplies (Including CI 430077)	-	\$106,498	-	\$15,496	-	-	-	\$140,415	-	-	-	-	\$1,021	-	-	\$263,430
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,476	-	-	-	\$40,189	-	-	-	\$16,273	-	\$203	-	\$64,141
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.23	\$3,705,557	0.50	\$400,969	21.59	\$2,623,480	6.67	\$894,818	-	-	3.50	\$325,447	0.04	\$4,047	56.53	\$7,954,318

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1602702 - Parthenia EL AAT DL Two-Way Im Spanish	ECast	66
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$638,608	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$638,608
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$638,608	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$638,608

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1606801 - Pinewood El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **199**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,879	-	\$708	-	-	-	\$39,283	-	-	-	-	-	-	-	\$42,870
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,189	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$281,189
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.60	\$98,448	-	-	0.20	\$32,912	-	-	-	-	-	-	0.87	\$143,383
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$138,264	-	-	-	-	-	-	-	-	1.80	\$314,278
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	8.80	\$850,610	0.38	\$14,750	-	-	-	-	-	-	9.93	\$929,825
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.00	\$171,980	-	-	1.00	\$160,305	-	-	2.70	\$455,280
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.74	\$28,281	-	-	0.25	\$9,589	0.04	\$1,476	1.81	\$71,084
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.70	\$1,321,094	0.10	\$15,462	4.25	\$582,833	1.00	\$118,628	-	-	-	-	-	-	14.05	\$2,038,017
Teacher Assistant	-	-	-	-	-	-	1.50	\$40,354	-	-	-	-	-	-	1.50	\$40,354
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,927	-	\$207,088	-	\$1,852	-	\$41,902	-	-	-	\$1,676	-	-	-	\$321,445
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$400	-	\$34,532	-	-	-	\$19,575	-	-	-	-	-	-	-	\$54,507
Instructional Materials & Supplies (Including CI 430077)	-	\$20,024	-	-	-	-	-	\$161,595	-	-	-	-	-	\$657	-	\$182,276
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,088	-	-	-	\$24,887	-	-	-	\$9,030	-	\$113	-	\$39,118
Indirect Support	-	-	-	\$4,744	-	-	-	-	-	-	-	-	-	-	-	\$4,744
Total	17.05	\$2,409,554	0.70	\$366,070	15.05	\$1,791,882	4.82	\$694,147	-	-	1.25	\$180,600	0.04	\$2,246	38.91	\$5,444,499

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1606802 - Pinewood EL DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **30**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$303,182	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$303,182
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$303,182	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$303,182

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1609601 - Plainview Academic CA**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **256**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$53,616	-	\$4,986	-	-	-	\$21,800	-	-	-	-	-	-	-	\$80,402
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$194,969	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$290,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,322	-	-	-	-	0.20	\$26,152	-	-	-	-	-	-	2.95	\$307,474
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$34,351	-	-	0.20	\$32,840	-	-	0.57	\$96,389
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	4.27	\$416,882	-	-	-	-	0.76	\$29,500	-	-	5.78	\$510,847
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.55	\$90,643	-	-	0.50	\$87,854	1.45	\$235,689	-	-	-	-	-	-	2.50	\$414,186
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.35	\$92,195	-	-	0.75	\$56,431	-	-	3.88	\$180,364
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$2,124,141	0.30	\$46,392	4.20	\$618,569	-	-	-	-	-	-	-	-	18.00	\$2,789,102
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$74,613	-	\$39,414	-	\$1,389	-	\$30,319	-	-	-	\$9,863	-	-	-	\$157,807
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$244,076	-	-	-	\$3,000	-	-	-	\$3,000	-	-	-	\$250,076
Instructional Materials & Supplies (Including CI 430077)	-	\$72,192	-	\$7,394	-	-	-	\$103,491	-	-	-	-	-	-	-	\$183,077
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$4,413	-	\$5,385	-	-	-	\$23,052	-	-	-	\$9,351	-	\$117	-	\$42,318
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	22.40	\$3,396,492	0.30	\$347,647	9.57	\$1,237,197	4.20	\$570,049	-	-	2.71	\$187,017	-	\$2,326	39.18	\$5,740,728

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1612301 - Plummer EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **596**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,551	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,551
On Hold 20%	-	\$9,276	-	\$7,744	-	-	-	\$33,203	-	-	-	-	-	-	-	\$50,223
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$619,535
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,520	-	-	-	-	1.00	\$104,745	-	-	0.75	\$76,397	-	-	4.50	\$460,662
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	2.73	\$453,776	-	-	-	-	-	-	3.00	\$500,149
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,995	-	-	-	-	-	-	-	-	1.70	\$299,009
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.37	\$206,724	0.63	\$65,422	12.94	\$1,267,023	-	-	-	-	1.52	\$59,000	-	-	17.46	\$1,598,169
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.17	\$27,914	1.50	\$255,929	-	-	0.50	\$93,205	-	-	3.17	\$548,539
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.82	\$110,634	-	-	0.27	\$10,326	0.11	\$4,427	3.98	\$157,125
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.87	\$3,852,922	0.83	\$132,224	10.15	\$1,397,760	-	-	-	-	0.30	\$51,448	-	-	36.15	\$5,434,354
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$184,128	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$128,338	-	\$286,660	-	\$4,167	-	\$125,562	-	-	-	\$39,799	-	-	-	\$584,526
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$51,367	-	-	-	\$45,220	-	-	-	\$15,000	-	-	-	\$111,587
Instructional Materials & Supplies (Including CI 430077)	-	\$29,021	-	\$17,680	-	-	-	\$182,215	-	-	-	-	-	\$1,346	-	\$230,262
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,222	-	-	-	\$69,860	-	-	-	\$24,432	-	\$304	-	\$114,818
Indirect Support	-	-	-	\$41,152	-	-	-	-	-	-	-	-	-	-	-	\$41,152
Total	35.34	\$5,262,602	2.46	\$793,962	25.16	\$3,044,864	9.05	\$1,563,209	-	-	7.34	\$540,685	0.11	\$6,077	79.46	\$11,211,399

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1614001 - Pomelo Community CS**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **474**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,308	-	\$8,603	-	-	-	-	-	-	-	-	-	-	-	\$13,911
On Hold 20%	-	\$33,260	-	\$2,151	-	-	-	-	-	-	-	-	-	-	-	\$35,411
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,776
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$370,098	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$370,098
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.27	\$210,572
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$212,485	-	-	-	-	-	-	-	-	2.20	\$388,499
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.14	\$301,864	-	-	13.95	\$1,360,507	-	-	-	-	-	-	-	-	18.09	\$1,662,371
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$180,619	0.50	\$93,815	-	-	-	-	-	-	1.60	\$274,434
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.43	\$95,657	-	-	-	-	2.50	\$97,108	-	-	-	-	-	-	4.93	\$192,765
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.70	\$3,112,794	0.30	\$46,045	4.70	\$752,993	-	-	-	-	-	-	-	-	25.70	\$3,911,832
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,504	-	\$152,053	-	\$1,389	-	\$10,038	-	-	-	-	-	-	-	\$283,984
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$93,500	-	\$75,543	-	-	-	-	-	-	-	-	-	-	-	\$169,043
Instructional Materials & Supplies (Including CI 430077)	-	\$184,273	-	\$29,687	-	-	-	\$20,716	-	-	-	-	-	-	-	\$234,676
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,336	-	\$12,175	-	-	-	\$10,980	-	-	-	-	-	-	-	\$35,491
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.09	\$5,128,294	0.30	\$326,257	22.15	\$2,732,998	3.00	\$219,607	-	-	-	-	-	-	61.54	\$8,407,156

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1614002 - Pomelo CCES Arts/Sciences Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **North**

ECast **142**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$834,374	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$834,374
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,788	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,788
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,384	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,384
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$967,751	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$967,751

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1619201 - Ranchito El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **307**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$32,675	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,675
On Hold 20%	-	\$13,744	-	\$6,163	-	-	-	\$18,475	-	-	-	-	-	-	-	\$38,382
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$317,480
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.60	\$265,739	-	-	0.20	\$32,840	-	-	1.97	\$327,777
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	7.04	\$680,488	0.38	\$14,750	-	-	-	-	-	-	8.92	\$824,168
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$181,770	0.50	\$95,982	-	-	1.50	\$253,510	-	-	3.10	\$531,262
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.84	\$137,201	-	-	-	-	0.04	\$2,823	3.66	\$171,762
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.07	\$2,379,472	0.63	\$101,298	5.20	\$771,313	-	-	-	-	0.30	\$51,448	-	-	21.20	\$3,303,531
Teacher Assistant	1.00	\$46,032	-	-	-	-	5.01	\$248,862	-	-	-	-	-	-	6.01	\$294,894
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$138,926	-	\$129,080	-	\$2,315	-	\$50,066	-	-	-	\$36,483	-	-	-	\$356,870
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$46,752	-	-	-	\$6,000	-	-	-	-	-	-	-	\$52,752
Instructional Materials & Supplies (Including CI 430077)	-	\$20,548	-	\$22,496	-	-	-	\$105,260	-	-	-	-	-	\$1,021	-	\$149,325
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,626	-	-	-	\$45,364	-	-	-	\$16,273	-	\$203	-	\$68,466
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	25.17	\$3,710,555	0.63	\$316,435	14.54	\$1,861,287	10.52	\$999,653	-	-	2.00	\$377,504	0.04	\$4,047	52.90	\$7,269,481

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1619202 - Ranchito Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **115**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$867,432	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$867,432
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$867,432	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$867,432

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1623301 - Reseda El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **387**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$824	-	\$7,558	-	-	-	\$7,879	-	-	-	-	-	-	-	\$16,261
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,152	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,152
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$34,350	-	-	0.50	\$85,875	-	-	0.87	\$149,423
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.20	\$210,364
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	7.66	\$724,742
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$100,821	0.50	\$95,982	-	-	0.50	\$93,205	-	-	1.60	\$290,008
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.73	\$160,801	-	-	0.71	\$53,610	0.04	\$2,823	4.26	\$248,972
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.07	\$2,641,694	0.63	\$101,297	3.20	\$393,632	2.00	\$276,340	-	-	0.30	\$51,448	-	-	24.20	\$3,464,411
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	1.00	\$46,032	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$4,966	-	-	-	-\$13,050	-	-	-	-\$18,016
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,899	-	\$42,232	-	\$1,389	-	\$7,282	-	-	-	\$6,404	-	-	-	\$159,206
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$234,342	-	-	-	\$2,000	-	-	-	\$2,000	-	-	-	\$238,342
Instructional Materials & Supplies (Including CI 430077)	-	\$22,406	-	\$35,801	-	-	-	\$14,711	-	-	-	-	-	\$578	-	\$73,496
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,829	-	-	-	\$34,055	-	-	-	\$14,393	-	\$179	-	\$55,456
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.17	\$3,830,566	0.63	\$428,059	10.76	\$1,238,122	7.43	\$720,498	-	-	3.01	\$339,917	0.04	\$3,580	49.04	\$6,560,742

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1628801 - Rio Vista El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **363**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,081	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,081
On Hold 20%	-	\$10,208	-	\$4,554	-	-	-	\$10,868	-	-	-	-	-	-	-	\$25,630
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$231,228	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.58	\$257,379
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$32,840	-	-	-	-	-	-	0.37	\$62,038
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$140,700	-	-	-	-	-	-	-	-	1.80	\$316,714
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$144,065	-	-	10.48	\$1,084,224	-	-	-	-	-	-	-	-	12.36	\$1,228,289
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.80	\$326,976
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	\$51,408	-	-	-	-	1.00	\$87,712	-	-	-	-	-	-	2.28	\$139,120
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,402,132	0.30	\$46,574	4.20	\$676,755	-	-	-	-	-	-	-	-	21.20	\$3,125,461
Teacher Assistant	-	-	-	-	-	-	0.67	\$36,922	-	-	-	-	-	-	0.67	\$36,922
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,139	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$20,961
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,656	-	\$187,114	-	\$1,852	-	\$1,720	-	-	-	\$35,865	-	-	-	\$326,783
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$47,232	-	-	-	\$6,942	-	-	-	\$1,795	-	-	-	\$55,969
Instructional Materials & Supplies (Including CI 430077)	-	\$35,778	-	\$8,800	-	-	-	\$48,270	-	-	-	\$115	-	\$39	-	\$93,002
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,414	-	-	-	\$14,591	-	-	-	\$6,207	-	\$86	-	\$26,298
Indirect Support	-	-	-	\$4,220	-	-	-	-	-	-	-	-	-	-	-	\$4,220
Total	26.81	\$3,701,650	0.30	\$303,908	16.88	\$2,156,600	2.57	\$346,171	-	-	0.50	\$124,137	-	\$1,701	47.06	\$6,634,167

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1631501 - Riverside Drive Charter**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **379**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$66,652	-	-	-	-	-	\$12,204	-	-	-	-	-	-	-	\$78,856
On Hold 20%	-	\$38,053	-	\$20,466	-	-	-	\$13,051	-	-	-	-	-	-	-	\$71,570
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$326,846
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	1.10	\$193,278	-	-	-	-	-	-	-	-	2.30	\$405,299
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$146,281	-	-	5.15	\$501,943	-	-	-	-	1.14	\$44,250	-	-	8.17	\$692,474
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.40	\$64,381	-	-	1.10	\$192,127	0.60	\$96,569	-	-	-	-	-	-	2.10	\$353,077
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.54	\$179,250	-	-	-	-	0.85	\$33,189	-	-	-	-	-	-	5.39	\$212,439
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.30	\$2,566,614	0.70	\$108,244	4.25	\$658,772	-	-	-	-	-	-	-	-	21.25	\$3,333,630
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,374	-	\$36,914	-	\$1,852	-	\$35,520	-	-	-	\$41,024	-	-	-	\$226,684
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$21,000	-	\$327,017	-	-	-	-	-	-	-	-	-	-	-	\$348,017
Instructional Materials & Supplies (Including CI 430077)	-	\$93,126	-	\$10,962	-	-	-	\$24,928	-	-	-	\$413	-	\$1,242	-	\$130,671
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,216	-	\$5,154	-	-	-	\$11,705	-	-	-	\$4,510	-	\$66	-	\$34,651
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.94	\$4,222,654	0.90	\$544,764	12.20	\$1,660,475	2.65	\$299,349	-	-	1.14	\$90,197	-	\$1,308	46.83	\$6,818,747

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1635601 - Roscoe El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **335**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14,149	-	\$1,787	-	-	-	\$12,456	-	-	-	-	-	-	-	\$28,392
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$614,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,030	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,030
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$164,200	-	-	-	-	-	-	1.17	\$193,398
Custodians ⁵	2.00	\$208,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,520
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.62	\$144,090	0.63	\$65,422	6.16	\$595,427	0.75	\$77,975	-	-	-	-	-	-	9.16	\$882,914
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.30	\$224,203	1.00	\$175,707	0.50	\$76,674	-	-	0.50	\$93,205	-	-	3.30	\$569,789
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.63	\$181,303	-	-	1.46	\$110,041	0.04	\$2,823	4.91	\$325,905
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.17	\$2,017,957	0.63	\$101,298	5.50	\$725,564	1.00	\$151,591	-	-	0.30	\$51,448	-	-	21.60	\$3,047,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$138,096	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,797	-	\$232,314	-	\$2,315	-	\$29,305	-	-	-	\$23,149	-	-	-	\$407,880
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$67,740	-	-	-	\$32,500	-	-	-	\$4,500	-	-	-	\$104,740
Instructional Materials & Supplies (Including CI 430077)	-	\$58,161	-	\$2,952	-	-	-	\$1,000	-	-	-	-	\$1,596	-	-	\$63,709
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,737	-	-	-	\$44,568	-	-	-	\$18,702	-	\$233	-	\$81,240
Indirect Support	-	-	-	\$39,850	-	-	-	-	-	-	-	-	-	-	-	\$39,850
Total	23.39	\$3,286,742	2.56	\$753,303	14.16	\$1,777,126	6.88	\$953,637	-	-	5.26	\$426,091	0.04	\$4,652	52.29	\$7,201,551

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1635602 - Roscoe El DL Two-Way Ime Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **113**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$947,882	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$947,882
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$947,882	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$947,882

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1645201 - San Fernando El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **230**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$411	-	\$3,946	-	-	-	\$10,387	-	-	-	-	-	-	-	\$14,744
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$177,576	-	-	-	-	-	-	2.50	\$497,452
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$301,407	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$301,407
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.30	\$217,235	-	-	0.20	\$32,840	-	-	1.67	\$279,273
Custodians ⁵	2.00	\$212,844	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	9.68	\$935,671	2.28	\$94,213	-	-	0.38	\$14,750	-	-	13.09	\$1,109,099
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$181,770	0.50	\$87,638	-	-	1.50	\$253,510	-	-	3.10	\$522,918
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	4.31	\$167,169	-	-	0.29	\$11,064	0.10	\$3,689	5.61	\$218,579
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.27	\$1,769,483	1.63	\$272,791	5.25	\$749,355	-	-	-	-	0.30	\$51,448	-	-	18.45	\$2,843,077
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,868	-	\$158,320	-	\$2,315	-	\$13,280	-	-	-	\$23,571	-	-	-	\$304,354
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$73,731	-	-	-	\$9,500	-	-	-	\$8,000	-	-	-	\$91,231
Instructional Materials & Supplies (Including CI 430077)	-	\$21,939	-	-	-	-	-	\$82,027	-	-	-	-	-	\$415	-	\$104,381
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,903	-	-	-	\$44,443	-	-	-	\$17,373	-	\$217	-	\$146,936
Indirect Support	-	-	-	\$39,202	-	-	-	-	-	-	-	-	-	-	-	\$39,202
Total	19.75	\$2,926,659	1.63	\$632,893	16.63	\$1,981,614	9.89	\$940,785	-	-	2.67	\$399,506	0.10	\$4,321	50.67	\$6,885,778

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1645202 - San Fernando El DL Two-Way Im Spanish	ECast	186
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,393,270	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,393,270
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,393,270	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,393,270

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1647901 - San Jose El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **563**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$7,349	-	-	-	\$12,181	-	-	-	-	-	-	-	\$19,530
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,019	-	-	-	-	1.20	\$116,393	-	-	-	-	-	-	3.95	\$402,412
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.20	\$34,350	-	-	0.60	\$100,030	-	-	2.07	\$344,952
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,780	-	-	5.15	\$501,943	-	-	-	-	-	-	-	-	7.40	\$695,723
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.00	\$190,394	-	-	1.00	\$160,305	-	-	3.00	\$526,406
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.40	\$93,420	-	-	0.50	\$43,856	-	-	3.68	\$169,014
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.60	\$4,062,271	0.60	\$92,781	4.56	\$719,807	-	-	-	-	-	-	-	-	31.76	\$4,874,859
Teacher Assistant	1.00	\$46,032	-	-	-	-	2.00	\$54,672	-	-	-	-	-	-	3.00	\$100,704
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$144,621	-	\$70,514	-	\$1,852	-	\$29,949	-	-	-	\$52,062	-	-	-	\$298,998
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$306,367	-	-	-	\$31,044	-	-	-	\$6,046	-	-	-	\$343,457
Instructional Materials & Supplies (Including CI 430077)	-	\$25,733	-	\$9,639	-	-	-	\$83,179	-	-	-	-	-	\$4,505	-	\$123,056
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,668	-	-	-	\$29,399	-	-	-	\$19,069	-	\$238	-	\$58,374
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	38.95	\$5,636,165	0.60	\$496,318	12.31	\$1,694,597	6.80	\$648,881	-	-	2.10	\$381,368	-	\$4,743	60.76	\$8,862,072

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1647902 - San Jose Hg Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **North**

Ecast **61**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$2,326	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,326
On Hold 20%	-	\$582	-	-	-	-	-	-	-	-	-	-	-	-	-	\$582
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$88,846	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$88,846
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$485,296	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$485,296
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$17,773	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,773
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,172	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,172
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.50	\$597,995	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$597,995

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1650101 - San Fernando MS IAM**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **391**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,326	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,326
On Hold 20%	-	\$6,073	-	-	-	-	-	\$16,136	-	-	-	-	-	-	-	\$22,209
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	0.45	\$90,943	-	-	-	-	-	-	1.45	\$320,993
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.24	\$259,207	-	-	-	-	0.52	\$52,374	-	-	-	-	-	-	2.76	\$311,581
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$170,115	-	-	0.10	\$17,175	-	-	-	-	1.00	\$164,200	-	-	2.15	\$351,490
Custodians ⁵	2.45	\$253,570	-	-	-	-	-	-	-	-	-	-	-	-	2.45	\$253,570
Health Services (Nurses & Therapists)	0.49	\$85,912	-	-	-	-	-	-	-	-	-	-	-	-	0.49	\$85,912
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	5.28	\$510,366
Librarian	0.49	\$79,143	-	-	-	-	-	-	-	-	-	-	-	-	0.49	\$79,143
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	1.02	\$163,085	-	-	1.00	\$171,491	-	-	2.22	\$369,717
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.40	\$110,723	-	-	-	-	1.56	\$128,751	0.49	\$50,122	0.32	\$25,073	0.03	\$2,509	3.80	\$317,178
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,161,039	0.25	\$40,079	4.00	\$571,906	2.05	\$328,627	-	-	0.70	\$110,473	-	-	23.00	\$3,212,124
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,793	-	\$38,721	-	\$1,852	-	\$9,673	-	-	-	\$2,866	-	-	-	\$161,165
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$315,856	-	-	-	\$2,024	-	-	-	\$2,024	-	-	-	\$319,904
Instructional Materials & Supplies (Including CI 430077)	-	\$21,844	-	\$916	-	-	-	-	-	-	-	-	-	-	-	\$22,760
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,719	-	-	-	\$40,381	-	-	-	\$15,952	-	\$199	-	\$62,251
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.12	\$3,486,795	0.25	\$401,291	9.58	\$1,136,440	5.60	\$831,994	0.49	\$50,122	3.02	\$492,079	0.03	\$3,968	44.09	\$6,402,689

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1656501 - Saticoy El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **266**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$58,792	-	-	-	-	-	-	-	-	-	-	-	-	-	\$58,792
On Hold 20%	-	\$14,698	-	\$24,393	-	-	-	\$45,145	-	-	-	-	-	-	-	\$84,236
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,523	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$296,527
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.50	\$84,364	-	-	-	-	-	-	0.77	\$130,737
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$75,289	-	-	-	-	-	-	-	-	1.40	\$251,303
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.63	\$65,422	6.03	\$594,958	0.12	\$12,559	-	-	-	-	-	-	7.53	\$737,404
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	2.50	\$395,694	-	-	0.50	\$93,205	-	-	4.80	\$800,956
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.11	\$209,407	-	-	0.45	\$39,470	0.05	\$4,387	5.39	\$285,002
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.77	\$1,616,633	1.13	\$178,615	5.25	\$717,433	-	-	-	-	1.30	\$203,039	-	-	18.45	\$2,715,720
Teacher Assistant	3.00	\$134,196	-	-	-	-	3.00	\$138,096	-	-	1.00	\$46,032	-	-	7.00	\$318,324
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,056	-	\$194,053	-	\$1,852	-	\$134,772	-	-	-	\$66,970	-	-	-	\$527,703
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$76,287	-	-	-	\$6,000	-	-	-	\$16,140	-	-	-	\$98,427
Instructional Materials & Supplies (Including CI 430077)	-	\$24,458	-	\$2,000	-	-	-	\$97,924	-	-	-	-	-	\$584	-	\$124,966
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$36,633	-	-	-	\$47,905	-	-	-	\$21,040	-	\$262	-	\$105,840
Indirect Support	-	-	-	\$39,972	-	-	-	-	-	-	-	-	-	-	-	\$39,972
Total	22.12	\$2,972,173	2.76	\$788,866	13.18	\$1,659,776	10.42	\$1,183,820	-	-	3.25	\$472,846	0.05	\$5,233	51.78	\$7,082,714

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1656502 - Saticoy El DL Two-Way Im Armenian**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **257**
 SENI Quintile -

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,744,385	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,744,385
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,744,385	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,744,385

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1660601 - Serrania CES**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **517**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$63,845	-	\$8,521	-	-	-	\$7,208	-	-	-	-	-	-	-	\$79,574
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$514,991
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.95	\$310,891	-	-	-	-	-	-	-	-	-	-	-	-	2.95	\$310,891
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$79,213	-	-	-	-	-	-	-	-	-	-	-	-	0.47	\$79,213
Custodians ⁵	2.00	\$207,831	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,831
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.88	\$144,065	-	-	5.28	\$510,366	-	-	-	-	2.28	\$88,500	-	-	9.44	\$742,931
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.00	\$186,410
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.79	\$98,007	-	-	-	-	2.81	\$134,968	-	-	-	-	-	-	4.60	\$232,975
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.50	\$3,474,065	0.50	\$77,315	4.63	\$665,204	-	-	-	-	-	-	-	-	27.63	\$4,216,584
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,386	-	\$57,310	-	\$1,389	-	\$780	-	\$7,190	-	\$15,157	-	-	-	\$209,212
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$323,173	-	-	-	-	-	\$33,700	-	-	-	-	-	\$366,873
Instructional Materials & Supplies (Including CI 430077)	-	\$195,859	-	\$16,985	-	-	-	\$27,401	-	\$4,155	-	-	-	\$2,518	-	\$246,918
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,245	-	\$7,826	-	-	-	\$21,557	-	\$1,155	-	\$9,675	-	\$133	-	\$53,591
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.59	\$5,124,969	0.50	\$491,130	10.61	\$1,305,926	4.31	\$467,184	-	\$46,200	2.78	\$193,487	-	\$2,651	51.79	\$7,631,547

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1666501 - Sharp El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **428**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$68,282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$68,282
On Hold 20%	-	\$27,055	-	\$1,886	-	-	-	\$32,502	-	-	-	-	-	-	-	\$61,443
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	0.20	\$22,935	-	-	0.38	\$50,008	-	-	-	-	-	-	3.33	\$373,638
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	0.60	\$98,519	-	-	0.20	\$34,350	-	-	1.37	\$227,747
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$50,814	-	-	-	-	-	-	-	-	1.30	\$226,828
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.38	\$14,750	9.47	\$948,621	0.75	\$66,681	-	-	1.14	\$44,250	-	-	13.24	\$1,203,617
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	1.05	\$172,984	0.50	\$95,982	-	-	0.50	\$93,205	-	-	3.05	\$533,662
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	4.23	\$210,469	-	-	0.15	\$11,287	0.04	\$2,823	5.95	\$312,748
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.17	\$2,893,695	0.51	\$82,835	7.20	\$948,727	2.00	\$271,779	-	-	1.30	\$203,039	-	-	29.18	\$4,400,075
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$2,195	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$28,295
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,506	-	\$167,482	-	\$3,241	-	\$162,223	-	-	-	\$1,947	-	-	-	\$446,712
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$27,200	-	\$342,354	-	-	-	\$17,000	-	-	-	-	-	-	-	\$386,554
Instructional Materials & Supplies (Including CI 430077)	-	\$61,240	-	\$5,037	-	-	-	\$14,411	-	-	-	\$6,234	-	\$958	-	\$87,880
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$43,047	-	-	-	\$57,114	-	-	-	\$17,327	-	\$216	-	\$130,204
Indirect Support	-	-	-	\$19,641	-	-	-	-	-	-	-	-	-	-	-	\$19,641
Total	29.02	\$4,520,076	1.49	\$765,647	19.12	\$2,330,022	10.46	\$1,304,785	-	-	3.29	\$398,589	0.04	\$4,310	63.42	\$9,323,429

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1669901 - Sherman Oaks EI CS**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **504**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$134,919	-	-	-	-	-	-	-	-	-	-	-	-	-	\$134,919
On Hold 20%	-	\$77,861	-	\$22,433	-	-	-	-	-	-	-	-	-	-	-	\$100,294
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$333,181	-	-	1.00	\$190,655	0.50	\$97,558	-	-	-	-	-	-	3.00	\$621,394
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,280	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$310,284
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$29,198	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.37	\$63,548
Custodians ⁵	2.00	\$200,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,665
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$200,977	-	-	-	-	-	-	-	-	2.20	\$376,991
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	4.16	\$232,180	-	-	10.56	\$1,020,732	-	-	-	-	-	-	-	-	14.72	\$1,252,912
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.31	\$130,073	-	-	-	-	0.50	\$43,856	-	-	-	-	-	-	3.81	\$173,929
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.40	\$3,371,811	0.80	\$123,707	5.90	\$798,046	-	-	-	-	-	-	-	-	28.10	\$4,293,564
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$123,851	-	\$44,114	-	\$2,315	-	\$49,993	-	-	-	-	-	-	-	\$220,273
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$11,200	-	\$289,343	-	-	-	-	-	-	-	-	-	-	-	\$300,543
Instructional Materials & Supplies (Including CI 430077)	-	\$76,501	-	\$24,499	-	-	-	\$28,724	-	-	-	-	-	-	-	\$129,724
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$85,328	-	\$7,804	-	-	-	\$12,902	-	-	-	-	-	-	-	\$106,034
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.29	\$5,268,062	0.80	\$511,900	18.96	\$2,264,646	1.19	\$258,037	-	-	-	-	-	-	57.24	\$8,302,645

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1671201 - Shirley El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **420**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$12,656	-	\$5,493	-	-	-	\$12,107	-	-	-	-	-	-	-	\$30,256
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,776
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	2.94	\$325,699
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.80	\$134,381	-	-	0.97	\$163,579
Custodians ⁵	2.50	\$270,570	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$270,570
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.20	\$210,364
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	13.07	\$1,275,446	-	-	-	-	-	-	-	-	14.57	\$1,406,977
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.60	\$274,227	1.50	\$253,830	-	-	0.50	\$93,205	-	-	3.60	\$621,262
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	6.84	\$267,612	-	-	-	-	-	-	7.62	\$299,350
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.60	\$2,501,462	0.40	\$61,854	7.25	\$964,791	1.00	\$110,576	-	-	-	-	-	-	27.25	\$3,638,683
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$128,474	-	\$138,029	-	\$3,241	-	\$25,854	-	-	-	\$36,951	-	-	-	\$332,549
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$500	-	\$45,290	-	-	-	\$5,000	-	-	-	\$11,992	-	\$3,704	-	\$66,486
Instructional Materials & Supplies (Including CI 430077)	-	\$48,586	-	\$11,577	-	-	-	\$45,696	-	-	-	\$7,037	-	-	-	\$112,896
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,437	-	-	-	\$42,114	-	-	-	\$15,677	-	\$195	-	\$63,423
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	28.20	\$3,831,320	0.40	\$271,700	23.22	\$2,759,885	9.53	\$774,743	-	-	2.30	\$313,529	-	\$3,899	63.65	\$7,955,076

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1689001 - Stagg El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **412**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,576	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,576
On Hold 20%	-	\$394	-	\$5,477	-	-	-	\$7,728	-	-	-	-	-	-	-	\$13,599
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,679	-	-	-	-	-	-	0.57	\$94,877
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$105,424	-	-	-	-	-	-	-	-	1.60	\$281,438
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	8.41	\$833,295	-	-	-	-	-	-	-	-	9.91	\$962,610
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	1.00	\$149,172	-	-	1.00	\$160,305	-	-	2.90	\$467,613
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.69	\$103,768	-	-	0.04	\$1,476	0.08	\$2,952	3.59	\$139,934
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.40	\$2,529,235	0.40	\$61,851	5.20	\$609,148	2.00	\$220,954	-	-	-	-	-	-	25.00	\$3,421,188
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	3.50	\$95,676	-	-	4.00	\$109,344
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,252	-	\$184,576	-	\$2,315	-	\$51,543	-	-	-	\$14,267	-	-	-	\$353,953
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$58,940	-	-	-	-	-	-	-	-	-	-	-	\$58,940
Instructional Materials & Supplies (Including CI 430077)	-	\$19,748	-	\$19,161	-	-	-	\$30,484	-	-	-	-	-	\$427	-	\$69,820
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,115	-	-	-	\$31,808	-	-	-	\$14,302	-	\$178	-	\$52,403
Indirect Support	-	-	-	\$4,759	-	-	-	-	-	-	-	-	-	-	-	\$4,759
Total	26.50	\$3,731,179	0.40	\$340,879	15.71	\$1,820,821	6.59	\$674,804	-	-	4.54	\$286,026	0.08	\$3,557	53.82	\$6,857,266

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1694501 - Stonehurst Av ES STEAM Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **North**

ECast **287**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$13,608	-	-	-	-	-	\$23,461	-	-	-	-	-	-	-	\$37,069
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$249,749	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	2.94	\$274,754
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.03	\$5,153	-	-	0.20	\$32,840	-	-	0.90	\$149,291
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$82,100	-	-	-	-	-	-	-	-	1.50	\$258,114
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	7.79	\$744,953
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	0.60	\$105,424	0.50	\$93,815	-	-	0.50	\$93,205	-	-	2.60	\$466,555
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.47	\$58,276	-	-	0.75	\$56,431	-	-	3.00	\$146,445
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.70	\$1,762,095	0.10	\$15,464	4.20	\$649,371	-	-	-	-	-	-	-	-	17.00	\$2,426,930
Teacher Assistant	-	-	-	-	-	-	1.50	\$39,704	-	-	-	-	-	-	1.50	\$39,704
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,637	-	\$189,729	-	\$1,852	-	\$49,256	-	-	-	\$8,070	-	-	-	\$341,938
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$53,190	-	-	-	\$55,000	-	-	-	\$14,975	-	-	-	\$123,165
Instructional Materials & Supplies (Including CI 430077)	-	\$59,511	-	\$3,602	-	-	-	\$78,841	-	-	-	-	-	-	-	\$141,954
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,475	-	-	-	\$15,693	-	-	-	\$10,131	-	\$126	-	\$32,425
Indirect Support	-	-	-	\$5,742	-	-	-	-	-	-	-	-	-	-	-	\$5,742
Total	22.55	\$3,149,330	0.10	\$274,202	12.94	\$1,631,738	3.69	\$431,154	-	-	1.45	\$202,602	-	\$2,520	40.73	\$5,691,546

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1695901 - Strathern EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **444**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,395	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,395
On Hold 20%	-	\$1,849	-	\$11,926	-	-	-	\$25,986	-	-	-	-	-	-	-	\$39,761
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$34,350	-	-	-	-	-	-	0.37	\$63,548
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	9.42	\$918,825	-	-	-	-	-	-	-	-	10.92	\$1,050,356
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$210,849	2.00	\$326,168	-	-	-	-	-	-	3.20	\$537,017
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.03	\$144,931	-	-	-	-	-	-	3.81	\$176,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.87	\$3,030,853	0.83	\$132,223	6.30	\$896,904	1.00	\$161,527	-	-	2.30	\$354,630	-	-	30.30	\$4,576,137
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$112,399	-	\$254,828	-	\$2,778	-	\$74,401	-	-	-	\$35,341	-	-	-	\$479,747
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,000	-	-	-	\$15,000	-	-	-	-	-	-	-	\$63,000
Instructional Materials & Supplies (Including CI 430077)	-	\$21,329	-	\$17,720	-	-	-	\$152,655	-	-	-	-	\$4,202	-	-	\$195,906
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,568	-	-	-	\$44,796	-	-	-	\$17,785	-	\$222	-	\$68,371
Indirect Support	-	-	-	\$6,522	-	-	-	-	-	-	-	-	-	-	-	\$6,522
Total	29.47	\$4,318,618	0.83	\$476,787	18.02	\$2,229,713	7.23	\$1,025,846	-	-	2.30	\$407,756	-	\$4,424	57.85	\$8,463,144

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1697301 - Sunland El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **227**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$25,645	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25,645
On Hold 20%	-	\$6,757	-	\$5,121	-	-	-	\$4,314	-	-	-	-	-	-	-	\$16,192
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,249	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,249
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,520	-	-	-	-	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	6.91	\$672,065	-	-	-	-	-	-	-	-	8.41	\$801,380
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	0.50	\$93,205	-	-	1.00	\$186,410	-	-	1.90	\$349,898
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.76	\$95,766	-	-	0.38	\$14,750	-	-	2.92	\$142,254
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.70	\$1,535,653	0.30	\$46,391	5.45	\$825,977	-	-	-	-	-	-	-	-	15.45	\$2,408,021
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,018	-	-	-	-	-	-	0.50	\$13,018
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,294	-	\$75,849	-	\$2,315	-	\$16,447	-	-	-	\$6,089	-	-	-	\$164,222
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$182,839	-	-	-	\$6,000	-	-	-	-	-	-	-	\$188,839
Instructional Materials & Supplies (Including CI 430077)	-	\$14,000	-	\$9,730	-	-	-	\$26,491	-	-	-	-	-	\$25	-	\$50,246
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,705	-	-	-	\$16,797	-	-	-	\$9,535	-	\$119	-	\$32,156
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.80	\$2,711,189	0.30	\$325,635	13.56	\$1,715,983	3.36	\$357,508	-	-	1.38	\$190,684	-	\$2,372	37.40	\$5,303,371

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1697302 - Sunland Elementary Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **North**

ECast **60**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$25	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,525	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,525
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$598,392	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$598,392
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,282
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,218	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,218
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$718,442	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$718,442

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1698601 - Sunny Brae El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **243**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$30,068	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,068
On Hold 20%	-	\$9,205	-	\$2,116	-	-	-	\$12,042	-	-	-	-	-	-	-	\$23,363
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,776
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$263,743	-	-	-	-	1.00	\$93,458	-	-	-	-	-	-	3.75	\$357,201
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,520	-	-	-	-	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$207,153	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,153
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	11.05	\$1,080,524	0.75	\$77,975	-	-	2.25	\$200,043	-	-	15.55	\$1,487,472
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	2.00	\$361,068	-	-	0.50	\$93,205	-	-	3.50	\$629,980
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.50	\$131,568	-	-	-	-	-	-	2.28	\$163,306
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.17	\$1,661,226	0.53	\$85,833	7.35	\$1,099,257	-	-	-	-	0.30	\$51,448	-	-	18.35	\$2,897,764
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,453	-	\$209,348	-	\$3,241	-	\$16,120	-	-	-	\$1,389	-	-	-	\$319,551
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$98,390	-	-	-	\$24,975	-	-	-	\$51,711	-	-	-	\$175,076
Instructional Materials & Supplies (Including CI 430077)	-	\$24,259	-	\$17,533	-	-	-	\$4,583	-	-	-	-	-	\$4,137	-	\$50,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,123	-	-	-	\$38,632	-	-	-	\$17,510	-	\$218	-	\$64,483
Indirect Support	-	-	-	\$5,655	-	-	-	-	-	-	-	-	-	-	-	\$5,655
Total	19.27	\$2,863,933	0.53	\$426,998	21.00	\$2,654,413	5.85	\$832,841	-	-	3.05	\$402,256	-	\$4,355	49.70	\$7,184,796

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1698602 - Sunny Brae Av ES Global Awareness Magnet	ECast	118
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$812	-	-	-	-	-	-	-	-	-	-	-	-	-	\$812
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$835,869	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$835,869
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,383	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,383
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$973,136	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$973,136

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1698603 - Sunny Brae El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **100**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$708,264	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$708,264
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$708,264	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$708,264

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1700701 - Superior El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **469**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$66,489	-	\$20,762	-	-	-	\$6,020	-	-	-	-	-	-	-	\$93,271
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.94	\$325,699	-	-	-	-	-	-	-	-	-	-	-	-	2.94	\$325,699
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$32,840	-	-	0.20	\$32,840	-	-	0.57	\$94,878
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.63	\$212,962	-	-	8.54	\$833,764	0.76	\$29,500	-	-	1.14	\$44,250	-	-	13.07	\$1,120,476
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$197,039	1.50	\$260,275	-	-	0.50	\$93,205	-	-	3.20	\$550,519
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.05	\$80,907	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	2.43	\$95,657
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.40	\$3,205,888	0.80	\$123,708	4.40	\$669,832	-	-	-	-	-	-	-	-	26.60	\$3,999,428
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$191,343	-	\$68,060	-	\$1,852	-	\$15,055	-	-	-	\$3,850	-	-	-	\$280,160
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$20,000	-	\$308,517	-	-	-	\$18,000	-	-	-	-	-	\$1,198	-	\$347,715
Instructional Materials & Supplies (Including CI 430077)	-	\$130,223	-	\$3,071	-	-	-	\$26,045	-	-	-	\$61	-	\$1,212	-	\$160,612
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$3,337	-	\$6,723	-	-	-	\$18,136	-	-	-	\$9,259	-	\$127	-	\$37,582
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.09	\$4,856,887	0.80	\$530,841	15.14	\$1,885,273	2.46	\$392,821	-	-	2.22	\$185,165	-	\$2,537	53.71	\$7,853,524

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1701401 - Sylmar EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **401**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,969	-	\$7,279	-	-	-	\$36,261	-	-	-	-	-	-	-	\$47,509
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	1.00	\$199,964	-	-	-	-	-	-	3.00	\$618,882
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.57	\$158,805	-	-	-	-	-	-	4.32	\$459,500
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$167,221	-	-	0.40	\$68,700	-	-	1.57	\$265,119
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$131,359	-	-	-	-	-	-	-	-	1.80	\$307,373
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	7.04	\$680,488	0.38	\$14,750	-	-	1.14	\$44,250	-	-	10.06	\$871,019
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.15	\$188,829	0.50	\$84,849	-	-	0.50	\$93,205	-	-	2.15	\$366,883
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.26	\$142,362	-	-	0.71	\$53,610	0.04	\$2,823	3.79	\$230,533
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.60	\$2,627,652	0.20	\$30,927	5.20	\$782,125	1.00	\$160,305	-	-	-	-	-	-	23.00	\$3,601,009
Teacher Assistant	-	-	-	-	-	-	1.50	\$59,700	-	-	0.50	\$13,668	-	-	2.00	\$73,368
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,205	-	\$296,610	-	\$2,315	-	\$75,783	-	-	-	\$39,319	-	-	-	\$501,232
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,390	-	-	-	\$15,500	-	-	-	-	-	-	-	\$77,890
Instructional Materials & Supplies (Including CI 430077)	-	\$44,939	-	\$7,388	-	-	-	\$48,563	-	-	-	\$4,246	-	\$957	-	\$106,093
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,912	-	-	-	\$51,037	-	-	-	\$15,998	-	\$199	-	\$74,146
Indirect Support	-	-	-	\$6,955	-	-	-	-	-	-	-	-	-	-	-	\$6,955
Total	25.70	\$3,860,372	0.20	\$418,461	15.29	\$1,992,946	9.21	\$1,202,050	-	-	3.25	\$319,946	0.04	\$3,979	53.69	\$7,797,754

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1702701 - Sylvan Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **625**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$22,065	-	\$3,943	-	-	-	\$46,625	-	-	-	-	-	-	-	\$72,633
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$267,865	-	-	-	-	2.00	\$209,490	-	-	-	-	-	-	4.75	\$477,355
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.40	\$65,680	-	-	0.60	\$103,048	-	-	2.27	\$379,300
Custodians ⁵	3.00	\$317,077	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$317,077
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,995	-	-	-	-	-	-	-	-	1.70	\$299,009
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.37	\$208,940	1.38	\$143,397	12.32	\$1,190,854	-	-	-	-	-	-	-	-	16.07	\$1,543,191
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.30	\$216,911	0.50	\$95,982	-	-	0.50	\$93,205	-	-	3.30	\$577,589
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.29	\$129,073	-	-	0.68	\$50,789	0.08	\$5,645	4.83	\$217,245
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.97	\$4,222,889	0.73	\$116,761	7.50	\$1,117,191	-	-	-	-	1.30	\$211,753	-	-	37.50	\$5,668,594
Teacher Assistant	1.00	\$46,032	-	-	-	-	2.00	\$92,064	-	-	2.50	\$105,732	-	-	5.50	\$243,828
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$141,430	-	\$273,424	-	\$3,241	-	\$155,211	-	-	-	\$5,709	-	-	-	\$579,651
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,650	-	\$121,550	-	-	-	\$80,000	-	-	-	-	-	-	-	\$212,200
Instructional Materials & Supplies (Including CI 430077)	-	\$106,802	-	\$33,022	-	-	-	\$236,946	-	-	-	-	-	-	-	\$376,770
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,168	-	-	-	\$55,790	-	-	-	\$26,586	-	\$331	-	\$104,875
Indirect Support	-	-	-	\$45,172	-	-	-	-	-	-	-	-	-	-	-	\$45,172
Total	40.94	\$5,957,774	3.11	\$930,928	23.02	\$2,876,197	9.19	\$1,348,926	-	-	5.58	\$583,772	0.08	\$6,612	81.92	\$11,704,209

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1704101 - Tarzana El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **239**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$45,623	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,623
On Hold 20%	-	\$11,406	-	\$1,952	-	-	-	\$23,687	-	-	-	-	-	-	-	\$37,045
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$265,353	-	-	-	-	-	-	-	-	0.19	\$25,004	-	-	2.94	\$290,357
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	5.15	\$501,943	-	-	-	-	0.76	\$29,500	-	-	6.66	\$595,908
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$120,694	2.00	\$326,168	-	-	-	-	-	-	2.70	\$446,862
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.96	\$177,732	-	-	0.53	\$39,503	-	-	4.27	\$248,973
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,810,778	0.20	\$30,928	4.25	\$600,566	1.50	\$227,387	-	-	0.50	\$75,796	-	-	18.05	\$2,745,455
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,796	-	\$117,065	-	\$1,389	-	\$18,711	-	-	-	\$21,482	-	-	-	\$228,443
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$11,950	-	-	-	\$4,000	-	-	-	\$7,000	-	-	-	\$22,950
Instructional Materials & Supplies (Including CI 430077)	-	\$13,415	-	\$6,498	-	-	-	\$326	-	-	-	\$2,025	-	\$2,490	-	\$24,754
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$51,808	-	-	-	\$34,714	-	-	-	\$10,543	-	\$132	-	\$97,197
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	19.95	\$2,939,828	0.20	\$224,221	11.20	\$1,424,949	6.46	\$812,725	-	-	1.98	\$210,853	-	\$2,622	39.79	\$5,615,198

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1706801 - Telfair El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **352**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,067	-	\$10,970	-	-	-	\$44,031	-	-	-	-	-	-	-	\$63,068
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,430	-	-	-	-	0.76	\$100,017	-	-	-	-	-	-	3.51	\$373,447
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.80	\$131,359	-	-	1.60	\$267,249	-	-	2.67	\$444,981
Custodians ⁵	2.50	\$273,687	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$273,687
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,204	-	-	-	-	-	-	-	-	1.70	\$298,218
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.75	\$77,975	13.70	\$1,341,600	-	-	-	-	0.75	\$77,975	-	-	16.70	\$1,627,250
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.78	\$308,542	0.40	\$70,283	0.50	\$95,453	-	-	1.50	\$264,696	-	-	4.18	\$738,974
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	3.76	\$147,512	-	-	0.27	\$10,326	0.11	\$4,427	5.53	\$258,343
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.07	\$2,421,851	0.83	\$132,225	10.41	\$1,602,275	1.00	\$160,305	-	-	0.30	\$51,448	-	-	27.61	\$4,368,104
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	1.00	\$46,032	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,101	-	\$274,203	-	\$4,629	-	\$95,663	-	-	-	\$2,948	-	-	-	\$517,544
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$94,300	-	-	-	\$31,000	-	-	-	-	-	-	-	\$125,300
Instructional Materials & Supplies (Including CI 430077)	-	\$58,019	-	\$50,583	-	-	-	\$138,290	-	-	-	\$432	-	\$608	-	\$247,932
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,743	-	-	-	\$52,505	-	-	-	\$21,315	-	\$266	-	\$82,829
Indirect Support	-	-	-	\$26,182	-	-	-	-	-	-	-	-	-	-	-	\$26,182
Total	25.28	\$3,805,970	3.36	\$983,723	26.41	\$3,365,996	9.82	\$1,270,264	-	-	5.42	\$729,371	0.11	\$5,301	70.40	\$10,160,625

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1706802 - Telfair Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **214**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,547,295	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,547,295
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,547,295	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,547,295

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1719201 - Toluca Lake El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **532**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$11,399	-	\$6,041	-	-	-	\$7,649	-	-	-	-	-	-	-	\$25,089
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,904	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$245,904
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.40	\$246,124	-	-	-	-	-	-	-	-	2.40	\$422,138
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	11.80	\$1,157,162	0.75	\$77,975	-	-	0.75	\$78,441	-	-	14.80	\$1,445,109
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	1.20	\$199,341	1.00	\$160,305	-	-	-	-	-	-	2.30	\$377,217
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.70	\$67,437	-	-	-	-	2.72	\$210,500	-	-	0.56	\$21,636	0.08	\$2,952	5.06	\$302,525
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.81	\$3,183,567	0.40	\$61,853	7.75	\$1,127,647	-	-	-	-	1.00	\$160,305	-	-	31.96	\$4,533,372
Teacher Assistant	2.00	\$92,064	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,139	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$97,648	-	\$144,046	-	\$3,241	-	\$1,559	-	-	-	\$7,859	-	-	-	\$254,353
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$72,378	-	-	-	-	-	-	-	-	-	-	-	\$72,378
Instructional Materials & Supplies (Including CI 430077)	-	\$6,112	-	\$13,375	-	-	-	-	-	-	-	-	-	\$384	-	\$19,871
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,709	-	-	-	\$22,092	-	-	-	\$14,118	-	\$176	-	\$46,095
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	34.96	\$4,526,733	0.50	\$328,993	23.35	\$2,958,520	4.47	\$480,080	-	-	2.31	\$282,359	0.08	\$3,512	65.67	\$8,580,197

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1720101 - Topeka Charter for Advanced Studies**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **629**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$2,300	-	-	-	-	-	-	-	\$2,300
On Hold 20%	-	\$32,087	-	\$4,746	-	-	-	\$575	-	-	-	-	-	-	-	\$37,408
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,802	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,802
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.40	\$67,191	-	-	-	-	-	-	1.67	\$277,763
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$191,775	-	-	-	-	-	-	-	-	2.10	\$367,789
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,395	-	-	12.55	\$1,249,708	-	-	-	-	-	-	-	-	14.80	\$1,443,103
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.52	\$161,650	0.68	\$119,481	0.40	\$65,923	-	-	-	-	-	-	2.60	\$347,054
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,238	-	-	-	-	1.50	\$112,862	-	-	-	-	-	-	3.04	\$174,100
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.60	\$4,007,315	0.40	\$61,853	5.56	\$860,552	-	-	-	-	-	-	-	-	32.56	\$4,929,720
Teacher Assistant	1.00	\$44,732	-	-	-	-	1.50	\$57,750	-	-	-	-	-	-	2.50	\$102,482
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,326	-	\$58,675	-	\$2,315	-	\$7,485	-	-	-	-	-	-	-	\$216,801
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$43,000	-	\$261,695	-	-	-	-	-	-	-	-	-	-	-	\$304,695
Instructional Materials & Supplies (Including CI 430077)	-	\$101,944	-	\$42,293	-	-	-	\$279	-	-	-	-	-	-	-	\$144,516
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$11,241	-	\$11,079	-	-	-	\$16,394	-	-	-	-	-	-	-	\$38,714
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	39.21	\$5,702,817	1.92	\$601,991	21.09	\$2,648,836	3.80	\$330,759	-	-	-	-	-	-	66.02	\$9,284,403

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1724701 - Tulsa EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **399**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,469	-	\$4,751	-	-	-	\$15,750	-	-	-	-	-	-	-	\$21,970
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,680	-	-	-	-	-	-	0.57	\$94,878
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	1.60	\$274,533
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	7.04	\$680,488	1.51	\$107,475	-	-	0.38	\$14,750	-	-	10.43	\$932,028
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$118,392	0.50	\$90,366	-	-	0.50	\$93,205	-	-	1.70	\$301,963
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.23	\$47,939	-	-	-	-	-	-	2.01	\$79,677
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.70	\$2,668,487	0.30	\$46,389	4.40	\$663,757	-	-	-	-	1.00	\$151,591	-	-	23.40	\$3,530,224
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,683	-	\$101,476	-	\$1,852	-	\$1,985	-	-	-	\$780	-	-	-	\$204,336
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$32,475	-	-	-	\$37,307	-	-	-	\$5,289	-	-	-	\$75,071
Instructional Materials & Supplies (Including CI 430077)	-	\$25,984	-	-	-	-	-	\$76,504	-	-	-	-	\$1,580	-	-	\$104,068
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$71,577	-	-	-	\$25,753	-	-	-	\$13,293	-	\$166	-	\$110,789
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	26.80	\$3,880,385	0.30	\$260,688	13.34	\$1,675,511	6.64	\$593,805	-	-	1.88	\$265,858	-	\$3,306	48.96	\$6,679,553

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1738401 - Valerio El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **502**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$28,112	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,112
On Hold 20%	-	\$14,696	-	\$3,925	-	-	-	\$68,815	-	-	-	-	-	-	-	\$87,436
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$169,604	-	-	-	-	-	-	3.00	\$592,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	2.70	\$315,772	-	-	-	-	-	-	5.45	\$621,500
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.50	\$250,830	-	-	-	-	-	-	2.77	\$461,402
Custodians ⁵	3.00	\$331,390	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	4.00	\$425,206
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	1.60	\$274,533
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.39	\$174,056	1.37	\$142,929	17.44	\$1,752,988	0.38	\$14,750	-	-	-	-	-	-	21.58	\$2,084,723
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.50	\$246,299	2.00	\$332,285	-	-	1.00	\$160,305	-	-	5.50	\$910,380
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	5.03	\$197,801	-	-	0.23	\$8,852	0.15	\$5,901	6.55	\$295,107
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.87	\$3,456,990	0.83	\$132,225	9.00	\$1,330,006	1.00	\$161,527	-	-	2.30	\$354,630	-	-	36.00	\$5,435,378
Teacher Assistant	1.00	\$46,032	-	-	-	-	2.00	\$54,672	-	-	-	-	-	-	3.00	\$100,704
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$165,132	-	\$244,807	-	\$4,167	-	\$146,621	-	-	-	\$19,045	-	-	-	\$580,098
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$105,171	-	-	-	\$34,000	-	-	-	\$10,000	-	-	-	\$149,171
Instructional Materials & Supplies (Including CI 430077)	-	\$45,585	-	\$23,905	-	-	-	\$137,132	-	-	-	-	-	-	-	\$206,622
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,475	-	-	-	\$85,976	-	-	-	\$26,357	-	\$328	-	\$135,136
Indirect Support	-	-	-	\$31,025	-	-	-	-	-	-	-	-	-	-	-	\$31,025
Total	36.22	\$5,235,037	3.20	\$877,953	29.74	\$3,656,984	16.61	\$2,063,601	-	-	3.53	\$579,189	0.15	\$6,555	89.45	\$12,419,319

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1738402 - Valerio St El DI Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **143**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,100,121	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,100,121
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,164,971	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,164,971

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1739001 - Lake Balboa College Prep Magnet K-12**
 School Type **Span Magnet School**
 Norm Category **Magnet 1**
 Region **North**

ECast **580**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,080	-	\$30,277	-	-	-	\$3,654	-	-	-	-	-	-	-	\$35,011
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$247,041	-	-	0.20	\$38,131	1.00	\$203,994	-	-	-	-	-	-	2.20	\$489,166
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$346,239	-	-	-	-	1.75	\$161,700	-	-	0.60	\$78,452	-	-	5.35	\$586,391
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	\$95,198	-	-	0.20	\$34,350	-	-	-	-	0.70	\$108,420	-	-	1.52	\$237,968
Custodians ⁵	3.00	\$330,854	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$330,854
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	6.16	\$595,427
Librarian	1.00	\$154,631	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$154,631
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$156,592	-	-	0.30	\$52,712	-	-	-	-	1.00	\$160,305	-	-	2.30	\$369,609
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	1.00	\$66,266	1.00	\$102,686	0.71	\$53,610	0.04	\$2,823	4.14	\$321,463
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.30	\$3,739,768	0.70	\$108,245	2.50	\$312,094	1.00	\$165,863	-	-	-	-	-	-	29.50	\$4,325,970
Teacher Assistant	1.00	\$46,032	1.00	\$44,732	-	-	-	-	-	-	-	-	-	-	2.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$162,115	-	\$97,765	-	\$926	-	\$64,687	-	-	-	\$28,232	-	-	-	\$354,539
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,000	-	-	-	\$61,764	-	-	-	-	-	-	-	\$90,764
Instructional Materials & Supplies (Including CI 430077)	-	\$44,686	-	\$31,654	-	-	-	\$50,347	-	-	-	\$646	-	\$1,269	-	\$128,602
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$97,866	-	-	-	\$40,001	-	-	-	\$20,765	-	\$259	-	\$158,891
Indirect Support	-	-	-	\$4,888	-	-	-	-	-	-	-	-	-	-	-	\$4,888
Total	38.31	\$5,596,328	1.70	\$444,427	9.36	\$1,033,640	4.75	\$818,276	1.00	\$102,686	3.01	\$450,430	0.04	\$5,165	58.17	\$8,450,952

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1739801 - Alta California El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **443**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$26,189	-	\$10,086	-	-	-	\$57,045	-	-	-	-	-	-	-	\$93,320
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,742	0.20	\$22,935	-	-	2.00	\$180,711	-	-	1.00	\$93,162	-	-	5.95	\$576,550
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.20	\$34,350	0.40	\$68,700	-	-	1.20	\$197,039	-	-	2.27	\$377,792
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$46,909	-	-	-	-	-	-	3.00	\$313,619
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.33	\$57,983	-	-	-	-	-	-	-	-	1.33	\$233,997
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	1.37	\$142,695	9.47	\$948,493	0.13	\$13,259	-	-	-	-	-	-	12.47	\$1,235,593
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.00	\$171,491	1.43	\$241,709	1.00	\$171,980	-	-	-	-	-	-	4.43	\$756,671
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	4.70	\$184,390	-	-	-	-	-	-	6.23	\$272,559
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.77	\$2,667,400	0.93	\$147,689	5.65	\$768,268	0.50	\$88,846	-	-	1.30	\$203,039	-	-	27.15	\$3,875,242
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$112,821	-	\$279,548	-	\$2,315	-	\$203,009	-	-	-	\$28,239	-	-	-	\$625,932
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$168,495	-	-	-	\$170,000	-	-	-	-	-	\$5,837	-	\$344,332
Instructional Materials & Supplies (Including CI 430077)	-	\$135,535	-	\$7,242	-	-	-	\$337,779	-	-	-	-	-	-	-	\$480,556
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$26,168	-	-	-	\$74,709	-	-	-	\$24,707	-	\$308	-	\$138,392
Indirect Support	-	-	-	\$60,961	-	-	-	-	-	-	-	-	-	-	-	\$60,961
Total	30.12	\$4,309,790	3.90	\$1,102,990	18.08	\$2,243,773	10.23	\$1,779,402	-	-	3.50	\$546,186	-	\$6,145	65.83	\$9,988,286

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1739802 - Alta California ES Gifted/STEAM Magnet	ECast	144
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$867,491	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$867,491
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,862	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,862
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,488	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,488
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,001,046	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,001,046

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1739901 - Korenstein El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **316**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$90,626	-	-	-	-	-	-	-	-	-	-	-	-	-	\$90,626
On Hold 20%	-	\$23,336	-	-	-	-	-	\$2,080	-	-	-	-	-	-	-	\$25,416
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,052	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,052
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$103,050	-	-	0.30	\$50,015	-	-	1.07	\$182,263
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.63	\$65,422	4.40	\$425,305	0.12	\$12,559	-	-	1.90	\$73,750	-	-	7.80	\$641,501
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.10	\$16,420	0.50	\$97,833	-	-	0.50	\$93,205	-	-	2.10	\$378,949
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	5.87	\$230,174	-	-	-	-	0.08	\$2,952	6.73	\$264,864
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.07	\$2,211,846	0.43	\$70,371	2.35	\$384,509	1.00	\$122,229	-	-	0.30	\$51,448	-	-	18.15	\$2,840,403
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,254	-	\$191,503	-	\$926	-	\$93,488	-	-	-	\$47,511	-	-	-	\$414,682
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$35,940	-	-	-	\$45,250	-	-	-	-	-	-	-	\$81,190
Instructional Materials & Supplies (Including CI 430077)	-	\$18,333	-	\$7,074	-	-	-	\$47,416	-	-	-	-	-	\$167	-	\$72,990
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,575	-	-	-	\$38,454	-	-	-	\$13,202	-	\$165	-	\$71,396
Indirect Support	-	-	-	\$36,284	-	-	-	-	-	-	-	-	-	-	-	\$36,284
Total	23.42	\$3,480,879	2.06	\$597,660	7.65	\$972,503	8.09	\$779,483	-	-	3.00	\$316,081	0.08	\$3,284	44.30	\$6,149,890

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1740001 - Vista Del Valle Acad**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **24**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,377	-	\$6,324	-	-	-	\$6,533	-	-	-	-	-	-	-	\$16,234
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$68,700	-	-	-	-	-	-	0.57	\$97,898
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$425,305	2.28	\$88,500	-	-	-	-	-	-	6.68	\$513,805
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	1.50	\$258,138	-	-	1.50	\$253,510	-	-	3.10	\$529,219
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.89	\$73,755	-	-	0.30	\$11,801	0.08	\$2,952	3.05	\$120,246
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	0.60	\$92,777	0.40	\$61,854	3.55	\$496,063	-	-	-	-	-	-	-	-	4.55	\$650,694
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,067	-	\$155,219	-	\$1,389	-	\$10,126	-	-	-	\$9,867	-	-	-	\$287,668
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,296	-	-	-	\$9,146	-	-	-	\$3,500	-	-	-	\$57,942
Instructional Materials & Supplies (Including CI 430077)	-	\$34,145	-	\$13,969	-	-	-	-	-	-	-	-	-	\$351	-	\$48,465
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,982	-	-	-	\$24,694	-	-	-	\$13,981	-	\$174	-	\$45,831
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	8.20	\$1,182,990	0.40	\$293,664	8.85	\$1,085,671	6.07	\$526,542	-	-	1.80	\$279,609	0.08	\$3,477	25.40	\$3,371,953

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1740002 - Vista Del Valle Ac DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **North**

ECast **415**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$131,146
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,920,775	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,920,775
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.50	\$3,051,921	-	-	-	-	-	-	-	-	-	-	-	-	20.50	\$3,051,921

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1740101 - Cardenas El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **430**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,220	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,220
On Hold 20%	-	\$21,804	-	\$20,455	-	-	-	\$55,974	-	-	-	-	-	-	-	\$98,233
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	1.00	\$192,993	-	-	-	-	-	-	3.00	\$602,806
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.19	\$111,854	-	-	-	-	-	-	3.94	\$412,549
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$165,711	-	-	0.40	\$68,701	-	-	1.57	\$263,610
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$158,136	-	-	-	-	-	-	-	-	1.90	\$334,150
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,365	0.60	\$62,381	12.11	\$1,203,676	1.29	\$59,847	-	-	-	-	-	-	16.25	\$1,521,269
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	0.50	\$97,833	-	-	1.50	\$253,510	-	-	4.00	\$698,541
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.42	\$133,992	-	-	0.29	\$11,064	0.10	\$3,689	4.59	\$180,483
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.67	\$2,723,540	1.03	\$163,152	7.25	\$1,003,428	1.00	\$151,591	-	-	0.30	\$51,448	-	-	28.25	\$4,093,159
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,526	-	\$189,877	-	\$3,241	-	\$102,023	-	-	-	\$11,330	-	-	-	\$408,997
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,600	-	\$54,840	-	-	-	\$105,000	-	-	-	-	-	-	-	\$185,440
Instructional Materials & Supplies (Including CI 430077)	-	\$106,285	-	\$4,818	-	-	-	\$113,901	-	-	-	-	-	\$426	-	\$225,430
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,417	-	-	-	\$52,516	-	-	-	\$17,419	-	\$217	-	\$92,569
Indirect Support	-	-	-	\$37,493	-	-	-	-	-	-	-	-	-	-	-	\$37,493
Total	28.52	\$4,132,311	2.63	\$726,924	22.36	\$2,752,018	9.40	\$1,330,185	-	-	2.49	\$400,422	0.10	\$4,332	65.50	\$9,346,192

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1740201 - Mosk EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **361**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$208	-	\$1,449	-	-	-	\$21,157	-	-	-	-	-	-	-	\$22,814
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$505,141
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,519	-	-	-	-	-	-	0.77	\$127,717
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,204	-	-	-	-	-	-	-	-	1.70	\$298,218
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	8.54	\$846,892	-	-	-	-	0.38	\$15,866	-	-	10.42	\$992,073
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$114,939	1.50	\$256,848	-	-	-	-	-	-	2.20	\$371,787
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.24	\$137,119	-	-	-	-	0.03	\$2,509	3.05	\$171,366
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.90	\$2,417,058	0.30	\$46,392	3.70	\$536,585	-	-	-	-	2.00	\$303,182	-	-	23.90	\$3,303,217
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,004	-	-	-	-	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$88,183	-	\$202,377	-	\$1,852	-	\$49,589	-	-	-	-	-	-	-	\$342,001
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,300	-	\$337,411	-	-	-	\$18,900	-	-	-	\$28,900	-	-	-	\$392,511
Instructional Materials & Supplies (Including CI 430077)	-	\$23,041	-	\$22,560	-	-	-	\$4,064	-	-	-	\$1,288	-	\$1,834	-	\$52,787
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,205	-	-	-	\$36,791	-	-	-	\$18,381	-	\$229	-	\$63,606
Indirect Support	-	-	-	\$5,966	-	-	-	-	-	-	-	-	-	-	-	\$5,966
Total	27.00	\$3,600,836	0.30	\$624,360	14.24	\$1,734,975	6.84	\$841,596	-	-	2.38	\$367,617	0.03	\$4,572	50.79	\$7,173,956

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1740202 - Mosk ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **North**

ECast **138**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$900,094	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$900,094
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,976	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,976
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,035,342	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,035,342

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1740401 - Santana Arts Academy**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **182**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,848	-	\$1,925	-	-	-	-	-	-	-	-	-	-	-	\$20,773
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$507,617
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$281,038	-	-	-	-	0.20	\$22,935	-	-	-	-	-	-	2.95	\$303,973
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	0.40	\$68,700	-	-	1.20	\$198,549	-	-	2.17	\$362,127
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	4.40	\$425,305
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	1.00	\$169,563	-	-	-	-	-	-	2.00	\$341,054
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.89	\$100,681	-	-	-	-	-	-	3.42	\$188,850
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.17	\$1,436,017	0.53	\$85,835	2.45	\$388,464	1.00	\$161,527	-	-	0.30	\$51,448	-	-	14.45	\$2,123,291
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$82,008	-	-	3.00	\$82,008
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$5,508	-	-	-	-	-	-	-	-	-	-\$5,508
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,831	-	\$216,921	-	\$926	-	\$1,559	-	-	-	\$609	-	-	-	\$327,846
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$76,316	-	\$151,629	-	-	-	\$54,250	-	-	-	\$748	-	-	-	\$282,943
Instructional Materials & Supplies (Including CI 430077)	-	\$25,898	-	\$20,945	-	-	-	\$38,528	-	-	-	-	\$3,498	-	-	\$88,869
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$7,338	-	-	-	\$42,548	-	-	-	\$14,806	-	\$185	-	\$77,377
Indirect Support	-	-	-	\$24,475	-	-	-	-	-	-	-	-	-	-	-	\$24,475
Total	19.52	\$2,840,623	0.93	\$574,748	7.45	\$921,690	5.49	\$850,946	-	-	4.50	\$348,168	-	\$3,683	37.89	\$5,539,858

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1740402 - Santana Arts Acad DL Two-Way Im Spanish	ECast	187
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,319,723	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,319,723
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.75	\$1,384,188	-	-	-	-	-	-	-	-	-	-	-	-	9.75	\$1,384,188

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1740801 - Sylmar Ldshp Acad**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **North**

Ecast **805**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,642	-	\$15,871	-	-	-	\$70,913	-	-	-	-	-	-	-	\$88,426
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$450,722	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	3.00	\$641,377
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$326,364	-	-	-	-	1.38	\$149,170	-	-	-	-	-	-	4.38	\$475,534
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$242,000	-	-	0.30	\$51,525	0.80	\$117,727	-	-	0.50	\$85,876	-	-	3.20	\$497,128
Custodians ⁵	3.50	\$387,807	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$387,807
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	-	-	8.80	\$850,610	-	-	-	-	-	-	-	-	10.30	\$979,540
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	0.70	\$122,995	3.50	\$588,043	-	-	1.50	\$253,510	-	-	5.80	\$982,119
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.75	\$282,155	1.00	\$102,686	0.21	\$8,114	0.17	\$6,639	6.27	\$482,147
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.57	\$5,313,380	1.18	\$191,736	7.35	\$1,025,548	3.25	\$493,260	-	-	0.30	\$51,448	-	-	47.65	\$7,075,372
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	5.00	\$230,160	-	-	5.00	\$230,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-\$5,796	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$44,946
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$207,594	-	\$233,685	-	\$3,241	-	\$103,516	-	-	-	\$2,948	-	-	-	\$551,580
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$135,550	-	-	-	\$54,799	-	-	-	\$14,820	-	-	-	\$205,169
Instructional Materials & Supplies (Including CI 430077)	-	\$27,970	-	\$10,000	-	-	-	\$96,443	-	-	-	-	-	-	-	\$134,413
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,681	-	-	-	\$83,601	-	-	-	\$30,620	-	\$381	-	\$125,283
Indirect Support	-	-	-	\$5,928	-	-	-	-	-	-	-	-	-	-	-	\$5,928
Total	50.31	\$7,497,789	1.28	\$621,022	18.15	\$2,238,778	12.68	\$2,026,577	1.00	\$102,686	7.51	\$664,446	0.17	\$7,616	91.10	\$13,158,914

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1741101 - Vanalden El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **351**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$877	-	-	-	-	-	\$10,625	-	-	-	-	-	-	-	\$11,502
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,442	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,442
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	0.40	\$65,680	-	-	0.47	\$77,703
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	6.78	\$640,066
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$114,939	1.50	\$262,635	-	-	0.50	\$93,205	-	-	2.70	\$470,779
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	1.57	\$61,463	-	-	0.75	\$56,431	-	-	3.48	\$164,382
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.80	\$2,645,873	0.20	\$30,926	4.20	\$576,174	1.00	\$138,140	-	-	-	-	-	-	22.20	\$3,391,113
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,205	-	\$134,589	-	\$1,852	-	\$6,339	-	-	-	\$9,846	-	-	-	\$239,831
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$57,104	-	-	-	\$10,535	-	-	-	\$4,000	-	-	-	\$71,639
Instructional Materials & Supplies (Including CI 430077)	-	\$31,506	-	\$2,148	-	-	-	\$23,743	-	-	-	-	-	\$3,260	-	\$60,657
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,207	-	-	-	\$23,542	-	-	-	\$13,798	-	\$172	-	\$43,719
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	26.28	\$3,852,105	0.20	\$234,994	10.68	\$1,298,659	4.07	\$523,972	-	-	2.65	\$275,942	-	\$3,432	43.88	\$6,189,104

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1742201 - Van Gogh Charter**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **461**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$88,754	-	-	-	-	-	-	-	-	-	-	-	-	-	\$88,754
On Hold 20%	-	\$54,353	-	\$13,148	-	-	-	\$7,274	-	-	-	-	-	-	-	\$74,775
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$198,797	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$294,125
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.15	\$331,821	-	-	-	-	-	-	-	-	-	-	-	-	3.15	\$331,821
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$29,198	-	-	0.10	\$17,175	0.40	\$65,680	-	-	-	-	-	-	0.67	\$112,053
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$24,630	-	-	-	-	-	-	-	-	1.15	\$200,644
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.90	\$554,620
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.30	\$52,712	-	-	1.00	\$165,863	-	-	-	-	-	-	1.30	\$218,575
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.85	\$152,383	-	-	-	-	-	-	-	0.38	\$14,750	-	-	-	4.23	\$167,133
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.50	\$3,084,944	0.50	\$77,314	2.43	\$378,410	-	-	-	-	-	-	-	-	23.43	\$3,540,668
Teacher Assistant	-	-	0.50	\$13,018	-	-	1.00	\$26,036	-	-	2.00	\$54,672	-	-	3.50	\$93,726
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$129,934	-	\$66,648	-	\$926	-	\$1,817	-	-	-	\$28,114	-	-	-	\$227,439
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$44,750	-	\$184,218	-	-	-	-	-	-	-	-	-	-	-	\$228,968
Instructional Materials & Supplies (Including CI 430077)	-	\$102,076	-	\$6,062	-	-	-	\$9,806	-	-	-	\$107	-	\$1,415	-	\$119,466
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$10,473	-	\$9,199	-	-	-	\$12,637	-	-	-	\$5,140	-	\$75	-	\$37,524
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.17	\$4,749,155	1.30	\$422,319	7.58	\$941,774	2.40	\$289,113	-	-	2.38	\$102,783	-	\$1,490	46.83	\$6,506,634

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1743201 - Columbus Ave El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **360**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$29,715	-	-	-	-	-	\$14,736	-	-	-	-	-	-	-	\$44,451
On Hold 20%	-	\$7,605	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,605
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$509,601
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$269,250	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$269,250
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.40	\$234,410	-	-	0.10	\$17,174	-	-	1.67	\$280,782
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,299	0.75	\$77,975	6.26	\$629,950	-	-	-	-	1.50	\$155,950	-	-	10.01	\$992,174
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.90	\$147,779	0.50	\$93,205	-	-	1.50	\$264,696	-	-	3.90	\$677,171
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.02	\$193,314	-	-	0.67	\$25,814	0.10	\$3,689	4.57	\$254,555
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.27	\$2,615,782	0.43	\$70,371	3.77	\$536,638	-	-	-	-	1.30	\$222,939	-	-	22.77	\$3,445,730
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,799	-	\$202,007	-	\$1,389	-	\$780	-	-	-	\$4,820	-	-	-	\$305,795
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$43,332	-	\$76,940	-	-	-	-	-	-	-	\$5,791	-	-	-	\$126,063
Instructional Materials & Supplies (Including CI 430077)	-	\$19,172	-	\$44,335	-	-	-	\$3,210	-	-	-	-	-	\$80	-	\$66,797
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,904	-	-	-	\$37,986	-	-	-	\$15,952	-	\$199	-	\$63,041
Indirect Support	-	-	-	\$18,092	-	-	-	-	-	-	-	-	-	-	-	\$18,092
Total	26.37	\$3,861,731	2.18	\$670,115	11.73	\$1,465,037	5.92	\$759,706	-	-	5.07	\$700,086	0.10	\$3,968	51.37	\$7,460,643

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1743801 - Van Nuys El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **455**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$91,741	-	-	-	-	-	-	-	-	-	-	-	-	-	\$91,741
On Hold 20%	-	\$74,088	-	\$2,002	-	-	-	\$36,119	-	-	-	-	-	-	-	\$112,209
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$322,353
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	0.20	\$22,935	-	-	-	-	-	-	-	-	-	-	2.58	\$273,872
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.20	\$32,840	0.10	\$17,175	1.00	\$164,199	-	-	-	-	-	-	1.37	\$226,237
Custodians ⁵	2.00	\$208,520	-	-	-	-	1.00	\$91,542	-	-	-	-	-	-	3.00	\$300,062
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.66	\$238,884	0.75	\$77,975	9.68	\$935,671	0.34	\$35,090	-	-	-	-	-	-	13.43	\$1,287,620
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	0.94	\$161,200	0.58	\$95,235	1.56	\$264,765	-	-	0.50	\$93,205	-	-	4.58	\$785,896
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.14	\$47,598	-	-	-	-	-	-	2.67	\$135,767
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.37	\$3,191,677	0.53	\$85,833	6.75	\$1,033,995	2.00	\$271,779	-	-	1.30	\$211,753	-	-	30.95	\$4,795,037
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	1.00	\$46,032	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$168,774	-	\$360,032	-	\$2,778	-	\$66,320	-	\$16,245	-	\$70,320	-	-	-	\$684,469
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$93,000	-	\$157,670	-	-	-	\$11,000	-	\$17,100	-	-	-	\$4,429	-	\$283,199
Instructional Materials & Supplies (Including CI 430077)	-	\$80,391	-	\$16,699	-	-	-	\$43,431	-	-	-	-	-	-	-	\$140,521
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$38,936	-	-	-	\$51,384	-	\$855	-	\$18,748	-	\$234	-	\$122,657
Indirect Support	-	-	-	\$42,670	-	-	-	-	-	-	-	-	-	-	-	\$42,670
Total	32.01	\$5,103,423	2.62	\$998,792	17.61	\$2,180,182	10.04	\$1,208,273	-	\$34,200	2.80	\$427,008	-	\$4,663	65.08	\$9,956,541

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1746601 - Vena El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **339**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,697	-	\$8,281	-	-	-	\$943	-	-	-	-	-	-	-	\$12,921
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$255,312	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$255,312
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$32,840	-	-	0.10	\$16,420	-	-	0.47	\$78,458
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,996	-	-	7.29	\$713,330	0.38	\$17,658	-	-	-	-	-	-	9.92	\$926,984
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$164,199	2.00	\$326,168	-	-	0.50	\$93,205	-	-	3.50	\$583,572
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.52	\$59,000	-	-	0.30	\$11,801	0.08	\$2,952	2.68	\$105,491
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.70	\$2,727,617	0.50	\$77,317	5.20	\$763,196	-	-	-	-	-	-	-	-	23.40	\$3,568,130
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$184,128	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-\$8,019	-	-	-	-	-	-\$13,050	-	-	-	-\$21,069
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,423	-	\$178,430	-	\$1,852	-	\$39,794	-	-	-	\$780	-	-	-	\$320,009
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$94,005	-	-	-	\$5,900	-	-	-	\$2,826	-	-	-	\$102,731
Instructional Materials & Supplies (Including CI 430077)	-	\$32,857	-	\$14,774	-	-	-	\$5,052	-	-	-	-	-	-	-	\$52,683
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,696	-	-	-	\$25,402	-	-	-	\$15,585	-	\$194	-	\$49,877
Indirect Support	-	-	-	\$4,672	-	-	-	-	-	-	-	-	-	-	-	\$4,672
Total	27.55	\$3,969,178	0.50	\$386,175	14.84	\$1,886,315	4.10	\$512,757	-	-	4.90	\$311,695	0.08	\$3,876	51.97	\$7,069,996

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1746602 - Vena Avenue Elementary Gifted Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **North**

ECast **133**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$291	-	-	-	-	-	-	-	-	-	-	-	-	-	\$291
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,059,358	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,059,358
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,549	-	-	-	-	-	-	-	-	-	-	-	-	-	\$38,549
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,817	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,817
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,191,653	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,191,653

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1752101 - Victory El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

Ecast **345**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$54,156	-	-	-	-	-	\$306,570	-	-	-	-	-	-	-	\$360,726
On Hold 20%	-	\$13,843	-	-	-	-	-	\$76,643	-	-	-	-	-	-	-	\$90,486
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$413,529
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$68,701	-	-	0.20	\$34,350	-	-	0.77	\$132,249
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$151,717	-	-	-	-	-	-	-	-	1.90	\$327,731
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	17.79	\$1,794,004	-	-	-	-	-	-	-	-	19.29	\$1,925,150
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$105,424	1.00	\$175,707	0.50	\$95,453	-	-	1.00	\$186,410	-	-	3.10	\$562,994
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.06	\$157,338	-	-	0.29	\$11,064	0.10	\$3,689	5.23	\$203,829
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.17	\$2,425,064	0.53	\$86,373	9.00	\$1,289,266	1.50	\$237,621	-	-	0.80	\$131,603	-	-	27.00	\$4,169,927
Teacher Assistant	-	-	-	-	-	-	2.50	\$68,340	-	-	1.50	\$41,004	-	-	4.00	\$109,344
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,481	-	\$183,790	-	\$4,167	-	\$28,060	-	-	-	\$11,763	-	-	-	\$317,261
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$72,954	-	-	-	\$5,000	-	-	-	\$5,000	-	-	-	\$82,954
Instructional Materials & Supplies (Including CI 430077)	-	\$18,854	-	\$19,756	-	-	-	\$33,871	-	-	-	\$103	-	\$578	-	\$73,162
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,606	-	-	-	\$35,860	-	-	-	\$18,060	-	\$225	-	\$61,751
Indirect Support	-	-	-	\$4,249	-	-	-	-	-	-	-	-	-	-	-	\$4,249
Total	24.27	\$3,688,732	1.13	\$480,152	29.79	\$3,622,691	8.96	\$1,100,407	-	-	3.79	\$413,257	0.10	\$4,492	68.04	\$9,309,731

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1752102 - Victory Bl ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **North**

Ecast **116**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,240
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$830,096	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$830,096
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,226	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,226
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,992	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,992
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$963,759	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$963,759

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1754801 - Vinedale College Preparatory Academy**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **North**

Ecast **220**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,975	-	\$3,453	-	-	-	\$49,615	-	-	-	-	-	-	-	\$60,043
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$322,353
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$217,506	-	-	-	-	0.75	\$73,208	-	-	-	-	-	-	2.75	\$290,714
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.30	\$203,914	-	-	-	-	0.50	\$56,309	-	-	-	-	-	-	1.80	\$260,223
Custodians ⁵	2.00	\$207,831	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,831
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	6.03	\$604,236	-	-	-	-	0.38	\$15,866	-	-	7.16	\$686,783
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	1.00	\$164,802	-	-	-	-	-	-	1.80	\$305,368
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.38	\$190,174	1.00	\$102,686	0.50	\$43,856	-	-	4.66	\$368,454
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,650,858	0.21	\$32,620	3.00	\$405,956	-	-	-	-	-	-	-	-	14.81	\$2,089,434
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,986	-	\$178,009	-	\$1,852	-	\$80,208	-	-	-	\$36,643	-	-	-	\$378,698
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,340	-	-	-	\$20,004	-	-	-	\$13,299	-	\$1,500	-	\$83,143
Instructional Materials & Supplies (Including CI 430077)	-	\$14,629	-	\$10,555	-	-	-	\$75,768	-	-	-	-	-	\$374	-	\$101,326
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,914	-	-	-	\$24,316	-	-	-	\$7,930	-	\$99	-	\$38,259
Indirect Support	-	-	-	\$6,230	-	-	-	-	-	-	-	-	-	-	-	\$6,230
Total	21.43	\$3,049,959	0.21	\$285,121	10.53	\$1,280,778	4.63	\$734,404	1.00	\$102,686	2.38	\$158,598	-	\$1,973	40.18	\$5,613,519

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1756201 - Vintage Math/Sci Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **North**

ECast **715**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$13,622	-	-	-	-	-	\$8,691	-	-	-	-	-	-	-	\$22,313
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$524,208
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$298,010	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,010
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.27	\$210,572
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$425,305	0.75	\$73,548	-	-	1.52	\$59,000	-	-	6.67	\$557,853
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	1.00	\$165,863	-	-	-	-	-	-	2.00	\$342,225
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.42	\$56,323	-	-	-	-	1.64	\$63,924	-	-	0.63	\$50,144	-	-	3.69	\$170,391
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.80	\$4,874,131	0.40	\$61,854	3.25	\$461,181	-	-	-	-	0.50	\$88,846	-	-	35.95	\$5,486,012
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	3.00	\$82,008	-	-	4.00	\$128,040
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$161,946	-	\$200,785	-	\$1,389	-	\$6,651	-	-	-	\$2,638	-	-	-	\$373,409
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,730	-	\$120,044	-	-	-	-	-	-	-	-	-	\$3,872	-	\$139,646
Instructional Materials & Supplies (Including CI 430077)	-	\$87,493	-	\$15,123	-	-	-	\$35,213	-	-	-	-	-	-	-	\$137,829
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,868	-	-	-	\$26,608	-	-	-	\$14,876	-	\$204	-	\$52,556
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	43.54	\$6,582,360	0.40	\$412,694	8.45	\$1,033,973	4.39	\$575,613	-	-	5.65	\$297,512	-	\$4,076	62.43	\$8,906,228

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1760401 - The Science Academy STEM Magnet**
 School Type **Span Magnet School**
 Norm Category **Magnet 1**
 Region **North**

ECast **560**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,092	-	\$12,874	-	-	-	-	-	-	-	-	-	-	-	\$30,966
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.30	\$291,842	-	-	-	-	0.70	\$142,205	-	-	-	-	-	-	2.00	\$434,047
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$267,553	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,553
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.06	\$175,107	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.26	\$209,457
Custodians ⁵	3.05	\$330,902	-	-	-	-	-	-	-	-	-	-	-	-	3.05	\$330,902
Health Services (Nurses & Therapists)	0.49	\$86,616	-	-	-	-	-	-	-	-	-	-	-	-	0.49	\$86,616
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.49	\$79,792	-	-	-	-	-	-	-	-	-	-	-	-	0.49	\$79,792
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.17	\$27,914	-	-	-	-	-	-	-	-	1.17	\$199,405
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.49	\$119,046	-	-	-	-	0.50	\$40,104	0.49	\$50,532	-	-	-	-	3.48	\$209,682
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.00	\$3,656,880	-	-	0.33	\$50,330	-	-	-	-	-	-	-	-	26.33	\$3,707,210
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$151,586	-	\$129,729	-	-	-	-	-	-	-	-	-	-	-	\$281,315
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$259,245	-	-	-	-	-	-	-	-	-	-	-	\$262,245
Instructional Materials & Supplies (Including CI 430077)	-	\$38,255	-	\$34,602	-	-	-	\$17	-	-	-	-	-	-	-	\$72,874
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,120	-	-	-	\$9,597	-	-	-	-	-	-	-	\$16,717
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	38.38	\$5,377,112	-	\$443,570	1.58	\$197,655	1.20	\$191,923	0.49	\$50,532	-	-	-	-	41.65	\$6,260,792

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1763701 - Welby Way Charter ES & GHA Magnet**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **373**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$147,050	-	-	-	-	-	-	-	-	-	-	-	-	-	\$147,050
On Hold 20%	-	\$61,068	-	\$11,835	-	-	-	-	-	-	-	-	-	-	-	\$72,903
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$270,658
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$357,000	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$357,000
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.70	\$120,226	-	-	-	-	-	-	1.97	\$330,798
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.63	\$207,514	0.38	\$14,750	1.76	\$170,122	-	-	-	-	-	-	-	-	4.77	\$392,386
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.50	-	-	-	0.50	\$80,155	-	-	-	-	-	-	1.00	\$80,155
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	7.03	\$258,913	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	7.41	\$273,663
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.60	\$2,455,409	0.60	\$92,780	0.72	\$112,816	-	-	-	-	-	-	-	-	17.92	\$2,661,005
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$110,481	-	\$57,295	-	-	-	\$15,438	-	-	-	-	-	-	-	\$183,214
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$50,000	-	\$386,621	-	-	-	-	-	-	-	-	-	-	-	\$436,621
Instructional Materials & Supplies (Including CI 430077)	-	\$45,766	-	\$20,280	-	-	-	\$1,958	-	-	-	-	-	-	-	\$68,004
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$16,232	-	\$12,141	-	-	-	\$12,238	-	-	-	-	-	-	-	\$40,611
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	35.58	\$4,560,906	1.48	\$595,702	2.98	\$371,839	1.58	\$244,765	-	-	-	-	-	-	41.62	\$5,773,212

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1763702 - Welby Way Charter Elementary Gifted Magnet	ECast	376
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 1		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$181,516	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$181,516
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,643,355	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,643,355
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,552	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,552
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,924,676	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,924,676

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1765801 - Sylmar Academy Biotech Health/Eng Magnet**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **North**

ECast **209**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$01
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$233,765
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.13	\$247,639	-	-	-	-	-	-	-	-	-	-	-	-	2.13	\$247,639
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$86,367	-	-	0.10	\$17,175	1.00	\$149,172	-	-	0.70	\$108,420	-	-	2.32	\$361,134
Custodians ⁵	1.01	\$101,063	-	-	-	-	-	-	-	-	-	-	-	-	1.01	\$101,063
Health Services (Nurses & Therapists)	0.13	\$22,864	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$22,864
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$76,638	-	-	-	-	-	-	-	-	0.75	\$76,638
Librarian	0.13	\$21,063	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$21,063
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	0.08	\$13,136	-	-	-	-	0.50	\$93,205	-	-	1.08	\$199,546
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.24	\$19,082	-	-	-	-	0.63	\$50,144	1.13	\$116,025	0.13	\$4,919	-	-	2.13	\$190,170
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.44	\$1,792,061	0.15	\$24,716	2.00	\$322,671	0.41	\$49,710	-	-	-	-	-	-	14.00	\$2,189,158
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,546	-	\$14,346	-	\$463	-	-	-	-	-	\$7,121	-	-	-	\$89,476
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$149,440	-	-	-	\$5,000	-	-	-	-	-	\$2,057	-	\$156,497
Instructional Materials & Supplies (Including CI 430077)	-	\$13,792	-	\$3,154	-	-	-	\$4,434	-	-	-	-	-	-	-	\$21,380
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,820	-	-	-	\$13,603	-	-	-	\$8,710	-	\$109	-	\$26,242
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.10	\$2,698,448	0.15	\$195,476	2.93	\$430,083	2.04	\$272,063	1.13	\$116,025	1.33	\$209,325	-	\$2,166	24.68	\$3,923,586

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1771501 - Chavez LA Artes Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **North**

ECast **311**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,513	-	-	-	-	-	\$9,343	-	-	-	-	-	-	-	\$12,856
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	0.25	\$50,999	-	-	-	-	-	-	1.25	\$286,710
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.22	\$255,838	-	-	-	-	-	-	-	-	-	-	-	-	2.22	\$255,838
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.53	\$72,815	-	-	0.10	\$17,175	0.50	\$80,155	-	-	1.60	\$249,679	-	-	2.73	\$419,824
Custodians ⁵	1.54	\$154,657	-	-	-	-	-	-	-	-	-	-	-	-	1.54	\$154,657
Health Services (Nurses & Therapists)	0.22	\$38,723	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$38,723
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	3.52	\$340,244
Librarian	0.22	\$35,672	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$35,672
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$144,531	-	-	0.15	\$26,356	0.05	\$8,015	-	-	-	-	-	-	1.20	\$178,902
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.44	\$35,290	-	-	-	-	-	-	0.22	\$22,591	-	-	-	-	0.66	\$57,881
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.65	\$2,472,062	0.20	\$28,721	3.45	\$556,328	1.95	\$274,245	-	-	0.20	\$29,313	-	-	22.45	\$3,360,669
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,469	-	\$13,032	-	\$1,389	-	\$578	-	-	-	\$7,756	-	-	-	\$108,224
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,300	-	\$59,198	-	-	-	\$5,000	-	-	-	\$4,748	-	\$2,751	-	\$81,997
Instructional Materials & Supplies (Including CI 430077)	-	\$29,344	-	\$14,018	-	-	-	\$12,102	-	-	-	-	-	-	-	\$55,464
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,233	-	-	-	\$20,722	-	-	-	\$11,643	-	\$145	-	\$37,743
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.82	\$3,573,925	0.20	\$120,202	7.22	\$941,492	2.75	\$461,159	0.22	\$22,591	1.80	\$303,139	-	\$2,896	36.01	\$5,425,404

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1771601 - Chavez LA SJ Hum Ac**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **393**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$44,257	-	-	-	-	-	-	-	\$44,257
On Hold 20%	-	\$135	-	\$10,303	-	-	-	\$27,119	-	-	-	-	-	-	-	\$37,557
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	-	-	0.38	\$76,498	-	-	-	-	-	-	1.38	\$301,046
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.28	\$255,092	-	-	-	-	1.00	\$101,811	-	-	-	-	-	-	3.28	\$356,903
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$115,630	-	-	0.10	\$17,175	2.10	\$265,653	-	-	1.20	\$201,642	-	-	4.43	\$600,100
Custodians ⁵	1.95	\$195,304	-	-	-	-	-	-	-	-	-	-	-	-	1.95	\$195,304
Health Services (Nurses & Therapists)	0.28	\$48,914	-	-	-	-	-	-	-	-	-	-	-	-	0.28	\$48,914
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.28	\$45,060	-	-	-	-	-	-	-	-	-	-	-	-	0.28	\$45,060
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.15	\$26,356	-	-	-	-	1.00	\$160,305	-	-	1.15	\$186,661
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$44,582	-	-	-	-	1.50	\$120,312	0.28	\$28,537	0.29	\$11,064	0.10	\$3,689	2.73	\$208,184
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,319,928	-	-	4.25	\$608,750	1.00	\$110,576	-	-	-	-	-	-	21.25	\$3,039,254
Teacher Assistant	-	-	2.50	\$83,786	-	-	-	-	-	-	-	-	-	-	2.50	\$83,786
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,481	-	\$1,350	-	\$1,389	-	\$11,629	-	-	-	\$19,528	-	-	-	\$135,782
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$302,400	-	-	-	\$7,500	-	-	-	\$6,950	-	-	-	\$316,850
Instructional Materials & Supplies (Including CI 430077)	-	\$18,154	-	\$8,204	-	-	-	\$75,129	-	-	-	-	-	-	-	\$101,487
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,244	-	-	-	\$37,099	-	-	-	\$17,327	-	\$216	-	\$60,886
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.38	\$3,368,828	2.50	\$412,287	7.14	\$908,853	5.98	\$877,583	0.28	\$28,537	2.49	\$416,816	0.10	\$4,310	41.87	\$6,017,214

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1771701 - Chavez LA ASE**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **406**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,325	-	\$10,501	-	-	-	\$9,252	-	-	-	-	-	-	-	\$21,078
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.38	\$280,492	-	-	-	-	-	-	2.38	\$516,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.29	\$235,951	-	-	-	-	-	-	-	-	-	-	-	-	2.29	\$235,951
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$141,614	-	-	0.10	\$17,175	1.00	\$146,555	-	-	2.50	\$399,757	-	-	4.63	\$705,101
Custodians ⁵	2.02	\$201,889	-	-	-	-	-	-	-	-	-	-	-	-	2.02	\$201,889
Health Services (Nurses & Therapists)	0.29	\$50,534	-	-	-	-	-	-	-	-	-	-	-	-	0.29	\$50,534
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.29	\$46,552	-	-	-	-	-	-	-	-	-	-	-	-	0.29	\$46,552
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	0.95	\$152,290	-	-	-	-	-	-	1.00	\$161,075
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.57	\$46,056	-	-	-	-	0.50	\$40,104	0.29	\$29,482	-	-	-	-	1.36	\$115,642
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,638,547	0.80	\$88,461	3.50	\$470,051	0.20	\$22,117	-	-	-	-	-	-	22.50	\$3,219,176
Teacher Assistant	-	-	-	-	-	-	0.67	\$36,056	-	-	-	-	-	-	0.67	\$36,056
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$108,512	-	\$21,184	-	\$1,389	-	\$13,907	-	-	-	\$18,822	-	-	-	\$163,814
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$67,400	-	-	-	\$4,500	-	-	-	\$10,825	-	\$4,028	-	\$86,753
Instructional Materials & Supplies (Including CI 430077)	-	\$26,593	-	\$1,689	-	-	-	\$13,444	-	-	-	-	-	-	-	\$41,726
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,128	-	-	-	\$35,392	-	-	-	\$17,052	-	\$213	-	\$58,785
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.49	\$3,733,284	0.80	\$195,363	6.29	\$752,583	4.70	\$754,109	0.29	\$29,482	2.50	\$446,456	-	\$4,241	40.07	\$5,915,518

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1777401 - Wilbur El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **565**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,778	-	\$15,527	-	-	-	-	-	-	-	-	-	-	-	\$17,305
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.60	\$344,096	-	-	1.00	\$190,655	0.40	\$78,047	-	-	-	-	-	-	3.00	\$612,798
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,698	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$291,698
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.40	\$204,896	-	-	11.18	\$1,088,947	-	-	-	-	-	-	-	-	14.58	\$1,293,843
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$131,360	1.00	\$160,305	-	-	-	-	-	-	1.80	\$291,665
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.92	\$154,668	-	-	-	-	-	-	-	-	-	-	-	-	3.92	\$154,668
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.30	\$3,581,256	0.70	\$108,240	7.65	\$1,145,883	-	-	-	-	-	-	-	-	32.65	\$4,835,379
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$134,719	-	\$155,803	-	\$3,241	-	\$1,559	-	-	-	-	-	-	-	\$295,322
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,000	-	\$61,950	-	-	-	-	-	-	-	-	-	-	-	\$70,950
Instructional Materials & Supplies (Including CI 430077)	-	\$47,388	-	\$6,444	-	-	-	\$2,985	-	-	-	-	-	-	-	\$56,817
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,929	-	\$8,915	-	-	-	\$12,784	-	-	-	-	-	-	-	\$35,628
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	40.04	\$5,233,840	0.70	\$356,879	21.03	\$2,631,214	1.40	\$255,680	-	-	-	-	-	-	63.17	\$8,477,613

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1783601 - Winnetka El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **North**

ECast **295**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$19,853	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,853
On Hold 20%	-	\$6,587	-	\$6,818	-	-	-	\$6,454	-	-	-	-	-	-	-	\$19,859
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$275,194	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$275,194
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$165,751	-	-	-	-	-	-	1.17	\$194,949
Custodians ⁵	2.00	\$200,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,665
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	5.15	\$490,155
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	1.00	\$165,863	-	-	1.00	\$160,305	-	-	2.80	\$466,734
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.51	\$108,750	-	-	-	-	-	-	2.29	\$140,488
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.40	\$1,893,665	0.40	\$61,852	3.25	\$512,355	1.00	\$160,305	-	-	-	-	-	-	17.05	\$2,628,177
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.50	\$41,004	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,769	-	\$179,623	-	\$1,389	-	\$24,445	-	-	-	\$23,991	-	-	-	\$308,043
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$42,050	-	-	-	-	-	-	-	-	-	-	-	\$42,050
Instructional Materials & Supplies (Including CI 430077)	-	\$22,214	-	\$15,781	-	-	-	\$5,906	-	-	-	\$8,104	-	\$77	-	\$52,082
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,466	-	-	-	\$49,526	-	-	-	\$12,285	-	\$153	-	\$70,430
Indirect Support	-	-	-	\$4,244	-	-	-	-	-	-	-	-	-	-	-	\$4,244
Total	20.75	\$3,000,206	0.40	\$318,834	9.55	\$1,279,972	5.01	\$700,668	-	-	2.50	\$245,689	-	\$3,056	38.21	\$5,548,425

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1787701 - Woodlake Elementary Community Charter**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **567**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$32,350	-	-	-	-	-	\$22,243	-	-	-	-	-	-	-	\$54,593
On Hold 20%	-	\$10,312	-	\$16,071	-	-	-	\$5,560	-	-	-	-	-	-	-	\$31,943
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$509,601
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$264,844	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$264,844
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.27	\$46,373
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.58	\$245,791	-	-	2.64	\$255,183	0.95	\$36,876	-	-	-	-	-	-	7.17	\$537,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	0.60	\$98,519
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,572	-	-	-	-	0.89	\$34,420	-	-	-	-	-	-	1.92	\$75,992
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.50	\$3,845,332	0.70	\$108,240	1.40	\$231,418	-	-	-	-	-	-	-	-	27.60	\$4,184,990
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,229	-	\$140,280	-	\$463	-	\$1	-	-	-	\$12,106	-	-	-	\$298,079
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,670	-	\$77,533	-	-	-	-	-	-	-	-	-	-	-	\$82,203
Instructional Materials & Supplies (Including CI 430077)	-	\$28,380	-	\$8,090	-	-	-	\$51,676	-	-	-	-	-	-	-	\$88,146
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,159	-	\$7,544	-	-	-	\$16,742	-	-	-	\$115,324	-	\$1,847	-	\$153,616
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.93	\$5,254,177	0.70	\$357,758	5.34	\$715,261	2.84	\$362,633	-	-	-	\$127,430	-	\$1,847	45.81	\$6,819,106

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1789001 - Woodland Hills CES**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **625**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,331	-	\$4,143	-	-	-	-	-	-	-	-	-	-	-	\$21,474
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,463	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$278,463
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	-	-	-	-	-	-	-	-	-	-	1.07	\$176,222
Custodians ⁵	2.50	\$264,082	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$264,082
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	5.27	\$384,696	-	-	5.15	\$501,943	-	-	-	-	-	-	-	-	10.42	\$886,639
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.76	\$121,832	-	-	0.50	\$82,100	1.24	\$198,781	-	-	-	-	-	-	2.50	\$402,713
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.67	\$132,422	-	-	-	-	-	-	-	-	-	-	-	-	2.67	\$132,422
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.60	\$4,310,929	0.40	\$61,853	1.15	\$186,966	-	-	-	-	-	-	-	-	30.15	\$4,559,748
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,601	-	\$50,860	-	\$463	-	\$1,400	-	-	-	-	-	-	-	\$198,324
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$246,488	-	-	-	-	-	-	-	-	-	-	-	\$251,488
Instructional Materials & Supplies (Including CI 430077)	-	\$24,187	-	\$11,331	-	-	-	\$944	-	-	-	-	-	-	-	\$36,462
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,529	-	\$11,295	-	-	-	\$10,586	-	-	-	-	-	-	-	\$35,410
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.62	\$6,261,806	0.40	\$385,970	7.30	\$866,800	1.24	\$211,711	-	-	-	-	-	-	54.56	\$7,726,287

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1789501 - Valley Oaks Center for Enr Studies Mag**
 School Type **Span Magnet School**
 Norm Category **Magnet 2**
 Region **North**

ECast **426**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$150,088	-	-	-	-	-	-	-	-	-	-	-	-	-	\$150,088
On Hold 20%	-	\$45,022	-	\$7,925	-	-	-	-	-	-	-	-	-	-	-	\$52,947
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$337,710	-	-	-	-	0.50	\$101,999	-	-	-	-	-	-	2.00	\$439,709
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$341,128	-	-	-	-	1.00	\$90,069	-	-	-	-	-	-	4.00	\$431,197
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$131,087	0.60	\$98,519	0.10	\$17,175	0.60	\$69,333	-	-	1.20	\$194,588	-	-	3.62	\$510,702
Custodians ⁵	5.50	\$581,137	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$581,137
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	3.52	\$340,244
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$342,982	-	-	0.08	\$13,136	1.00	\$160,305	-	-	2.00	\$331,796	-	-	5.08	\$848,219
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.75	\$297,058	-	-	-	-	0.76	\$31,732	1.00	\$102,686	-	-	-	-	5.51	\$431,476
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.65	\$3,009,360	0.35	\$48,687	3.25	\$505,946	-	-	-	-	-	-	-	-	25.25	\$3,563,993
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$141,421	-	\$163,569	-	\$926	-	\$11,944	-	-	-	\$13,060	-	-	-	\$330,920
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$20,000	-	\$569,396	-	-	-	\$7,000	-	-	-	-	-	-	-	\$596,396
Instructional Materials & Supplies (Including CI 430077)	-	\$40,517	-	\$52,186	-	-	-	\$733	-	-	-	-	\$3,682	-	-	\$97,118
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$16,945	-	-	-	\$103,702	-	-	-	\$15,585	-	\$194	-	\$156,945
Indirect Support	-	-	-	\$16,246	-	-	-	-	-	-	-	-	-	-	-	\$16,246
Total	41.72	\$5,937,531	0.95	\$973,473	7.15	\$910,267	3.86	\$576,817	1.00	\$102,686	3.20	\$555,029	-	\$3,876	57.88	\$9,059,679

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1792001 - Virtual Academy Int Studies & World Lang**
 School Type **Independent Study**
 Norm Category -
 Region **North**

Month 6 Enrollment **798**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$100	-	\$3,805	-	-	-	\$78,917	-	-	-	-	-	-	-	\$82,822
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$439,450	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$439,450
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$515,937	-	-	-	-	0.48	\$62,511	-	-	0.48	\$62,511	-	-	5.96	\$640,959
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.20	\$510,410	2.00	\$269,541	-	-	1.10	\$180,617	3.00	\$497,971	-	-	-	-	9.30	\$1,458,539
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$161,527	-	-	1.00	\$160,305	1.00	\$160,305	2.00	\$331,796	-	-	5.00	\$813,933
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	0.75	\$56,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.40	\$4,015,745	6.60	\$1,004,895	10.30	\$1,521,262	3.00	\$380,638	-	-	-	-	-	-	45.30	\$6,922,540
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$1,937	-	\$62,330	-	\$4,167	-	\$229,119	-	\$39,292	-	\$76,904	-	-	-	\$413,749
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$97,657	-	-	-	\$49,225	-	\$28,500	-	-	-	\$5,967	-	\$181,349
Instructional Materials & Supplies (Including CI 430077)	-	\$9,411	-	\$1,250	-	-	-	\$116,916	-	-	-	\$8,662	-	-	-	\$136,239
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,045	-	-	-	\$166,712	-	-	-	\$25,257	-	\$315	-	\$201,329
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.60	\$5,669,004	9.60	\$1,610,050	11.18	\$1,610,490	5.58	\$1,424,960	4.75	\$782,499	2.48	\$505,130	-	\$6,282	70.19	\$11,608,415

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1792301 - Virtual Academy Bus & Entrepreneurship**
 School Type **Independent Study**
 Norm Category -
 Region **North**

Month 6 Enrollment **707**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$18,021	-	-	-	\$64,677	-	-	-	-	-	-	-	\$82,698
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$446,890	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$446,890
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$520,260	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$520,260
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.50	\$390,255	-	-	-	-	0.50	\$82,100	3.00	\$497,971	0.20	\$29,313	-	-	6.20	\$999,639
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$70,122	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	1.76	\$155,183
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$163,818	-	-	-	-	1.00	\$160,305	1.00	\$160,305	2.00	\$320,613	-	-	5.00	\$805,041
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	0.75	\$56,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,829,191	0.95	\$152,292	8.25	\$1,222,334	3.05	\$488,932	-	-	2.00	\$320,610	-	-	38.25	\$6,013,359
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,220	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,220
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$3,701	-	\$15,000	-	\$3,704	-	\$87,439	-	\$36,011	-	\$36,214	-	-	-	\$185,189
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$95,250	-	-	-	\$49,500	-	\$56,100	-	-	-	\$2,430	-	\$203,280
Instructional Materials & Supplies (Including CI 430077)	-	\$7,497	-	\$2,996	-	-	-	\$348,706	-	-	-	-	-	\$309	-	\$359,508
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,130	-	-	-	\$52,858	-	-	-	\$38,297	-	\$309	-	\$100,594
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$20,873	-	-	-	\$20,873
Total	36.38	\$5,612,968	0.95	\$292,689	9.13	\$1,311,099	5.55	\$1,380,549	4.75	\$806,818	4.20	\$765,920	-	\$6,168	60.96	\$10,176,211

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1808001 - Byrd MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **563**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$658	-	\$6,071	-	-	-	\$49,590	-	-	-	-	-	-	-	\$56,319
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	2.00	\$452,684
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$387,960	-	-	-	-	2.00	\$209,490	-	-	0.96	\$125,022	-	-	6.46	\$722,472
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$606,421	-	-	0.30	\$51,525	2.00	\$307,795	-	-	1.00	\$146,555	-	-	7.40	\$1,112,296
Custodians ⁵	5.00	\$525,814	-	-	-	-	0.50	\$58,822	-	-	-	-	-	-	5.50	\$584,636
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$108,698	-	-	-	-	-	-	-	-	1.60	\$284,712
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.93	\$1,274,975	-	-	-	-	-	-	-	-	12.93	\$1,274,975
Librarian	1.00	\$162,724	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,724
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	1.50	\$243,477	-	-	2.50	\$425,001	-	-	4.40	\$734,158
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	2.44	\$149,740	1.00	\$102,686	1.50	\$112,862	-	-	6.94	\$525,706
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.47	\$3,544,725	1.04	\$169,934	9.45	\$1,525,559	2.19	\$264,280	-	-	0.30	\$51,448	-	-	36.45	\$5,555,946
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$153,991	-	\$60,250	-	\$4,167	-	\$38,381	-	-	-	\$34,549	-	-	-	\$291,338
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$403,193	-	-	-	\$24,636	-	-	-	\$20,417	-	\$9,000	-	\$457,246
Instructional Materials & Supplies (Including CI 430077)	-	\$34,929	-	\$13,619	-	-	-	\$211,504	-	-	-	-	-	-	-	\$260,052
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,561	-	-	-	\$78,483	-	-	-	\$38,091	-	\$474	-	\$130,609
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	42.07	\$6,031,819	1.04	\$666,628	23.68	\$3,030,604	11.63	\$1,817,599	1.00	\$102,686	7.26	\$986,927	-	\$9,474	86.68	\$12,645,737

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1808002 - Richard E Byrd MS Science/Tech/Math Magnet	ECast	292
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$359	-	-	-	-	-	-	-	-	-	-	-	-	-	\$359
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,195,897	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,195,897
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,366	-	-	-	-	-	-	-	-	-	-	-	-	-	\$67,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,250
Instructional Materials & Supplies (Including CI 430077)	-	\$14,170	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,170
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,451,533	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,451,533

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1809201 - CDS London**
 School Type **Community Day School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **32**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$21	-	\$1,402	-	-	-	-	-	-	-	-	-	-	-	\$1,423
On Hold 20%	-	\$5	-	\$351	-	-	-	\$4,361	-	-	-	-	-	-	-	\$4,717
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$320,439	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$320,439
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	0.30	\$52,713	-	-	0.30	\$49,260	-	-	-	-	-	-	1.10	\$184,073
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$337,843	-	-	0.19	\$29,321	-	-	-	-	-	-	-	-	2.19	\$367,164
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$5,956	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$5,956
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$7,048	-	-	-	-	-	\$5,335	-	-	-	\$4,410	-	-	-	\$16,793
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$1,150	-	-	-	\$2,000	-	-	-	-	-	-	-	\$3,150
Instructional Materials & Supplies (Including CI 430077)	-	\$1,695	-	-	-	-	-	-	-	-	-	-	-	\$238	-	\$1,933
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,786	-	-	-	\$2,061	-	-	-	\$1,009	-	\$13	-	\$55,869
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.13	\$926,505	0.30	\$108,402	0.19	\$29,321	0.30	\$63,017	-	-	0.38	\$20,169	-	\$251	6.30	\$1,147,665

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810201 - Canoga Park Middle School**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

Ecast **348**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$25,047	-	\$14,175	-	-	-	\$63,845	-	-	-	-	-	-	-	\$103,067
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,428	-	-	-	-	2.00	\$392,547	-	-	-	-	-	-	3.00	\$631,975
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$297,351	-	-	0.20	\$24,598	1.80	\$191,451	-	-	1.00	\$104,745	-	-	5.50	\$618,145
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$347,513	-	-	0.20	\$34,350	1.00	\$164,199	-	-	1.00	\$164,198	-	-	4.30	\$710,260
Custodians ⁵	4.50	\$464,298	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$464,298
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.99	\$1,173,040	-	-	-	-	-	-	-	-	11.99	\$1,173,040
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.66	\$108,371	3.00	\$486,473	-	-	1.00	\$171,491	-	-	4.66	\$766,335
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	0.75	\$56,431	1.00	\$102,686	0.38	\$14,750	-	-	4.13	\$334,285
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.52	\$1,967,944	1.18	\$167,998	9.97	\$1,464,552	-	-	-	-	1.30	\$211,753	-	-	25.97	\$3,812,247
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$154,421	-	\$91,584	-	\$3,704	-	-	-	-	-	\$22,366	-	-	-	\$272,075
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,000	-	\$111,380	-	-	-	-	-	-	-	-	-	-	-	\$125,380
Instructional Materials & Supplies (Including CI 430077)	-	\$52,219	-	\$48,133	-	-	-	\$12,580	-	-	-	-	-	\$5,773	-	\$118,705
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,283	-	-	-	\$55,174	-	-	-	\$24,432	-	\$304	-	\$91,193
Indirect Support	-	-	-	\$3,687	-	-	-	-	-	-	-	-	-	-	-	\$3,687
Total	27.62	\$4,037,355	1.18	\$448,240	23.22	\$2,842,254	8.55	\$1,422,700	1.00	\$102,686	4.68	\$713,735	-	\$6,077	66.25	\$9,573,047

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1810202 - Canoga Park MS Medical/Math/Sci Magnet	ECast	120
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$452	-	-	-	-	-	-	-	-	-	-	-	-	-	\$452
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$884,923	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$884,923
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,335	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,335
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,406	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,406
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,094,607	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,094,607

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 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1810203 - Canoga Park MS Media Arts/Comm Magnet	ECast	105
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$720,464	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$720,464
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,774	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,774
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,780	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,780
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$754,018	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$754,018

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810701 - Gaspar De Portola Charter Middle**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **1153**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,946	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,946
On Hold 20%	-	\$29,894	-	\$23,262	-	-	-	\$24,540	-	-	-	-	-	-	-	\$77,696
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$438,217	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$642,211
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$550,031	-	-	-	-	0.50	\$65,376	-	-	1.00	\$101,811	-	-	6.50	\$717,218
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.10	\$948,394	-	-	0.50	\$85,876	-	-	-	-	0.40	\$65,679	-	-	7.00	\$1,099,949
Custodians ⁵	6.00	\$609,766	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$609,766
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$121,493	-	-	-	-	-	-	-	-	1.70	\$297,507
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.95	\$1,470,850	-	-	-	-	-	-	-	-	14.95	\$1,470,850
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$175,707	-	-	1.50	\$247,005	-	-	1.00	\$160,305	-	-	3.50	\$583,017
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.77	\$96,078	-	-	-	-	3.00	\$225,724	2.00	\$205,372	-	-	-	-	6.77	\$527,174
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	43.00	\$6,353,341	-	-	8.90	\$1,371,254	-	-	-	-	-	-	-	-	51.90	\$7,724,595
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$232,305	-	\$343,407	-	\$3,704	-	\$9,259	-	-	-	\$18,906	-	-	-	\$607,581
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$121,710	-	-	-	\$500	-	\$30,000	-	\$7,505	-	-	-	\$159,715
Instructional Materials & Supplies (Including CI 430077)	-	\$136,135	-	\$70,883	-	-	-	\$10,196	-	\$5,625	-	-	\$5,133	-	-	\$227,972
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,415	-	-	-	\$82,490	-	\$39,375	-	\$18,643	-	\$271	-	\$155,194
Indirect Support	-	-	-	\$3,687	-	-	-	-	-	-	-	-	-	-	-	\$3,687
Total	65.87	\$9,710,243	1.00	\$753,071	25.05	\$3,053,177	6.00	\$856,034	2.00	\$280,372	2.40	\$372,849	-	\$5,404	102.32	\$15,031,150

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810702 - Portola Highly Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **275**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$106	-	-	-	-	-	-	-	-	-	-	-	-	-	\$106
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,804,204	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,804,204
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,433	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,433
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,460	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,460
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,966,841	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,966,841

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1810703 - Academy of Integrated Arts & Technology**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **129**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$99,609	-	-	-	-	0.50	\$101,999	-	-	-	-	-	-	1.00	\$201,608
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.15	\$509,897	-	-	-	-	-	-	-	-	5.15	\$509,897
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,008,944	-	-	5.00	\$701,025	-	-	-	-	-	-	-	-	12.00	\$1,709,969
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	\$2,315	-	-	-	-	-	-	-	-	-	\$25,460
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,847	-	-	-	-	-	\$1	-	-	-	-	-	-	-	\$4,848
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,136,545	-	-	10.15	\$1,213,237	0.50	\$102,000	-	-	-	-	-	-	18.15	\$2,451,782

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811601 - Romer MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

Ecast **355**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$75,297	-	-	-	-	-	-	-	-	-	-	-	-	-	\$75,297
On Hold 20%	-	\$18,824	-	\$8,995	-	-	-	\$217,465	-	-	-	-	-	-	-	\$245,284
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	1.00	\$209,254	-	-	-	-	-	-	2.00	\$439,304
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$278,284	-	-	-	-	2.00	\$206,724	-	-	1.96	\$221,940	-	-	6.46	\$706,948
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$350,937	-	-	0.20	\$34,350	1.10	\$224,676	-	-	1.40	\$215,256	-	-	4.80	\$825,219
Custodians ⁵	4.50	\$465,966	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$465,966
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.30	\$1,019,794	0.38	\$14,750	-	-	-	-	-	-	10.68	\$1,034,544
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	2.50	\$425,964	-	-	2.50	\$425,006	-	-	5.60	\$956,394
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	6.33	\$526,520	1.00	\$102,686	0.60	\$45,146	0.08	\$5,645	9.40	\$776,075
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.47	\$2,456,691	0.98	\$159,674	6.40	\$988,469	2.25	\$348,779	-	-	0.30	\$51,448	-	-	26.40	\$4,005,061
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$113,288	-	\$156,387	-	\$2,778	-	\$6,968	-	-	-	\$32,390	-	-	-	\$311,811
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$139,100	-	-	-	\$21,893	-	-	-	-	-	-	-	\$160,993
Instructional Materials & Supplies (Including CI 430077)	-	\$26,849	-	\$3,814	-	-	-	-	-	-	-	\$3,646	-	\$1,556	-	\$35,865
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,266	-	-	-	\$58,032	-	-	-	\$45,928	-	\$380	-	\$117,606
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	\$23,885	-	-	-	\$28,382
Total	29.96	\$4,434,158	0.98	\$485,733	17.60	\$2,167,235	15.56	\$2,247,975	1.00	\$102,686	8.76	\$1,143,659	0.08	\$7,581	73.94	\$10,589,027

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811602 - Romer STEM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **269**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,914,903	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,914,903
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,737	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,737
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,732	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,732
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,208,895	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,208,895

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811603 - Romer MS Gifted/Humanities Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **61**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$440,141	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$440,141
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,887	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,340	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,340
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$457,368	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$457,368

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811701 - Vista MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **721**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$583,342	-	-	-	-	-	-	-	\$583,342
On Hold 20%	-	\$140,157	-	\$25,665	-	-	-	\$159,119	-	-	-	-	-	-	-	\$324,941
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	2.00	\$398,416	-	-	-	-	-	-	3.00	\$642,360
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$456,585	-	-	-	-	1.00	\$114,677	-	-	1.96	\$229,767	-	-	6.96	\$801,029
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$643,337	-	-	-	-	3.00	\$494,261	-	-	1.00	\$146,555	-	-	8.10	\$1,284,153
Custodians ⁵	4.50	\$490,857	-	-	-	-	0.50	\$48,618	-	-	-	-	-	-	5.00	\$539,475
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$37,644	-	-	-	-	-	-	-	-	1.20	\$213,658
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.99	\$1,271,471	-	-	-	-	-	-	-	-	11.99	\$1,271,471
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$180,164	-	-	0.70	\$114,939	2.00	\$335,426	-	-	2.00	\$331,796	-	-	5.70	\$962,325
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.58	\$191,037	-	-	-	-	3.15	\$256,378	2.00	\$205,372	-	-	0.15	\$11,287	7.88	\$664,074
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	34.47	\$4,352,201	1.63	\$263,872	10.25	\$1,486,437	2.60	\$376,446	-	-	2.30	\$372,058	-	-	51.25	\$6,851,014
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$206,795	-	\$197,159	-	\$4,629	-	\$238,912	-	-	-	\$7,471	-	-	-	\$654,966
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$30,000	-	\$158,040	-	-	-	\$18,027	-	-	-	\$18,679	-	\$19	-	\$224,765
Instructional Materials & Supplies (Including CI 430077)	-	\$361,360	-	\$21,763	-	-	-	\$369,712	-	-	-	\$28,013	-	-	-	\$780,848
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,210	-	-	-	\$136,723	-	-	-	\$47,855	-	\$596	-	\$202,384
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	53.65	\$7,638,314	1.63	\$688,206	23.14	\$2,915,120	14.25	\$3,530,057	2.00	\$205,372	7.26	\$1,182,194	0.15	\$11,902	102.08	\$16,171,165

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811703 - Vista MS Sports Medicine Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **158**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,483	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$173,483
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,046,529	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,046,529
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,592	-	-	-	-	-	-	-	-	-	-	-	-	-	\$38,592
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,692	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,692
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,267,296	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,267,296

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811704 - Vista MS Gifted STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **79**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$533,028	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$533,028
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,324	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,324
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$555,868	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$555,868

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1811705 - Vista MS Media/Ent/Graphic Arts Magnet	ECast	76
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$487,757	-	-	-	-	-	-	-	-	-	-	-	4.00	\$487,757	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,148	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,148
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$510,421	-	-	-	-	-	-	-	-	-	-	-	4.00	\$510,421	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1813701 - Frost MS**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **917**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,673	-	-	-	-	-	\$12,833	-	-	-	-	-	-	-	\$22,506
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$452,018	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	3.00	\$660,451
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$538,306	-	-	-	-	-	-	-	-	1.00	\$130,753	-	-	6.00	\$669,059
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.10	\$1,026,440	-	-	0.50	\$85,876	-	-	-	-	1.40	\$215,255	-	-	8.00	\$1,327,571
Custodians ⁵	5.30	\$580,358	-	-	-	-	0.70	\$70,516	-	-	-	-	-	-	6.00	\$650,874
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.31	\$1,097,370	-	-	-	-	-	-	-	-	11.31	\$1,097,370
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.50	\$265,545	-	-	0.50	\$93,205	-	-	2.00	\$358,750
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	1.00	\$80,208	1.00	\$102,686	-	-	-	-	3.39	\$278,972
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	34.00	\$4,967,101	1.00	\$132,502	8.00	\$1,271,317	-	-	-	-	-	-	-	-	43.00	\$6,370,920
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$233,008	-	\$120,826	-	\$2,778	-	\$37,289	-	-	-	\$102,317	-	-	-	\$500,894
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$321,175	-	-	-	\$99,000	-	-	-	-	-	\$2,661	-	\$432,836
Instructional Materials & Supplies (Including CI 430077)	-	\$54,077	-	\$13,475	-	-	-	\$95,066	-	-	-	\$7,145	-	-	-	\$169,763
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,050	-	\$15,981	-	-	-	\$41,667	-	-	-	\$28,191	-	\$387	-	\$99,276
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	56.79	\$8,358,668	1.00	\$603,959	19.81	\$2,457,341	4.20	\$897,507	1.00	\$102,686	2.90	\$563,816	-	\$7,724	85.70	\$12,991,701

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1813702 - Frost MS Steam Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **435**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$33	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.63	\$161,699	-	-	-	-	-	-	-	-	1.63	\$161,699
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,950,846	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,950,846
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,511	-	-	-	-	-	-	-	-	-	-	-	-	-	\$92,511
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,963	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,963
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$3,240,715	-	-	1.63	\$161,699	-	-	-	-	-	-	-	-	21.63	\$3,402,414

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1813703 - Frost MS Gifted/Music Conserv Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **159**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,117,042	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,117,042
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,402	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,402
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,704	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,704
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,158,148	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,158,148

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1814201 - Fulton College Prep**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **North**

ECast **1026**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$36,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$36,660
On Hold 20%	-	\$9,165	-	\$20,643	-	-	-	\$95,525	-	-	-	-	-	-	-	\$125,333
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$430,778	-	-	-	-	2.00	\$412,427	-	-	-	-	-	-	4.00	\$843,205
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$562,743	-	-	-	-	6.00	\$651,318	-	-	1.00	\$104,745	-	-	12.00	\$1,318,806
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$788,107	-	-	-	-	2.60	\$438,740	-	-	2.80	\$449,736	-	-	10.52	\$1,676,583
Custodians ⁵	7.50	\$761,684	-	-	-	-	1.50	\$151,099	-	-	-	-	-	-	9.00	\$912,783
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$67,190	-	-	-	-	-	-	-	-	1.40	\$243,204
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,834	-	-	14.87	\$1,496,570	-	-	-	-	-	-	-	-	15.62	\$1,560,404
Librarian	1.00	\$154,631	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$154,631
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,519	3.00	\$483,334	-	-	2.00	\$331,796	-	-	5.60	\$913,649
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.00	\$320,836	-	-	-	-	4.85	\$418,497	1.00	\$102,686	0.75	\$56,431	-	-	10.60	\$898,450
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	43.47	\$6,309,834	1.23	\$188,616	12.35	\$1,728,579	1.00	\$146,555	-	-	2.30	\$344,558	-	-	60.35	\$8,718,142
Teacher Assistant	-	-	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$255,515	-	\$109,832	-	\$5,092	-	\$249,576	-	-	-	\$10,996	-	-	-	\$631,011
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$368,610	-	-	-	\$41,125	-	-	-	\$10,000	-	\$12,596	-	\$432,331
Instructional Materials & Supplies (Including CI 430077)	-	\$48,121	-	\$109,051	-	-	-	\$194,656	-	-	-	-	-	-	-	\$351,828
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,754	-	-	-	\$147,644	-	-	-	\$53,310	-	\$663	-	\$219,371
Indirect Support	-	-	-	\$3,687	-	-	-	-	-	-	-	-	-	-	-	\$3,687
Total	69.84	\$9,917,922	2.23	\$864,225	28.22	\$3,395,950	20.95	\$3,430,496	1.00	\$102,686	8.85	\$1,361,572	-	\$13,259	131.09	\$19,086,110

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1814204 - Fulton CPS Comm Arts/Music Magnet**
 School Type **Magnet Ctr-SPAN**
 Norm Category **Magnet 2**
 Region **North**

ECast **180**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,260,568	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,260,568
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,221	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,221
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,160	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,160
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,485,440	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,485,440

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1816901 - George E Hale Charter Acad**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **773**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$69,847	-	\$34,836	-	-	-	\$30,728	-	-	-	-	-	-	-	\$135,411
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.50	\$549,202	-	-	-	-	0.50	\$101,999	-	-	-	-	-	-	3.00	\$651,201
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.30	\$574,050	-	-	-	-	2.20	\$206,289	-	-	-	-	-	-	7.50	\$780,339
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.50	\$1,124,991	-	-	0.50	\$85,876	1.00	\$167,219	1.00	\$146,555	-	-	-	-	9.00	\$1,524,641
Custodians ⁵	6.00	\$616,131	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$616,131
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	\$29,500	-	-	7.79	\$757,126	-	-	-	-	-	-	-	-	8.55	\$786,626
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$243,973	-	-	0.90	\$147,779	2.00	\$329,198	-	-	-	-	-	-	4.40	\$720,950
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.08	\$119,431	-	-	-	-	1.70	\$66,876	1.75	\$159,117	-	-	-	-	5.53	\$345,424
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.00	\$4,025,072	1.00	\$141,606	9.60	\$1,339,546	-	-	-	-	-	-	-	-	38.60	\$5,506,224
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$255,616	-	\$170,358	-	\$4,167	-	\$26,532	-	\$104,991	-	\$84,593	-	-	-	\$646,257
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$60,000	-	\$405,690	-	-	-	\$45,000	-	\$25,800	-	-	-	-	-	\$536,490
Instructional Materials & Supplies (Including CI 430077)	-	\$198,184	-	\$28,303	-	-	-	\$105,050	-	-	-	-	-	-	-	\$331,537
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$40,563	-	\$16,120	-	-	-	\$48,011	-	-	-	\$509,043	-	\$8,132	-	\$621,869
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	54.64	\$8,218,696	1.00	\$796,913	18.99	\$2,368,133	7.40	\$1,113,852	2.75	\$436,463	-	\$593,636	-	\$8,132	84.78	\$13,535,825

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1816902 - George Ellery Hale Charter Aca Gifted St**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **412**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,281	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,281
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,688,209	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,688,209
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,882	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$31,656	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,656
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,978,519	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,978,519

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1816903 - Hale Charter Academy VAPA Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **412**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,230	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,230
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,810,652	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,810,652
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,321	-	-	-	-	-	-	-	-	-	-	-	-	-	\$83,321
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$27,470	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,470
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,922,673	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,922,673

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1817401 - Henry MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **500**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,742	-	\$199	-	-	-	\$38,253	-	-	-	-	-	-	-	\$42,194
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$447,938	-	-	-	-	1.00	\$185,588	-	-	-	-	-	-	3.00	\$633,526
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$409,435	-	-	-	-	1.00	\$91,538	-	-	0.96	\$125,021	-	-	5.46	\$625,994
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$512,039	-	-	0.40	\$68,700	0.50	\$85,876	-	-	2.00	\$310,752	-	-	6.00	\$977,367
Custodians ⁵	5.00	\$522,315	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$522,315
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.07	\$1,267,492	-	-	-	-	-	-	-	-	13.07	\$1,267,492
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	2.00	\$320,615	-	-	2.00	\$331,796	-	-	4.60	\$757,835
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.78	\$111,947	-	-	-	-	0.75	\$56,431	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	4.29	\$327,498
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,070,825	0.93	\$110,251	8.70	\$1,334,573	1.07	\$121,882	-	-	-	-	-	-	30.70	\$4,637,531
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$136,194	-	\$89,740	-	\$3,704	-	\$114,088	-	\$18,805	-	\$35,463	-	-	-	\$397,994
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$376,566	-	-	-	\$29,723	-	\$19,000	-	-	-	-	-	\$425,289
Instructional Materials & Supplies (Including CI 430077)	-	\$48,412	-	\$29,890	-	-	-	\$223,976	-	\$4,900	-	-	-	\$1,160	-	\$308,338
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,425	-	-	-	\$56,669	-	\$1,095	-	\$53,546	-	\$2,327	-	\$128,062
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	37.38	\$5,587,956	0.93	\$621,071	22.97	\$2,813,532	6.32	\$1,324,639	1.00	\$146,486	5.64	\$907,367	0.08	\$9,132	74.32	\$11,410,183

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1817402 - Henry MS Comp/M/S Mg**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **293**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,169,770	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,169,770
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,366	-	-	-	-	-	-	-	-	-	-	-	-	-	\$66,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,423,659	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,423,659

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1817403 - Henry Visual And Performing Arts Magnet	ECast	294
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,937,987	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$1,937,987
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,092	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,092
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,018,884	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,018,884

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1818201 - Holmes MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **519**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$20,062	-	\$1,964	-	-	-	\$16,462	-	-	-	-	-	-	-	\$38,488
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	2.00	\$452,684
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$404,402	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$404,402
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$722,071	-	-	0.30	\$51,525	1.00	\$143,596	-	-	0.40	\$65,679	-	-	5.80	\$982,871
Custodians ⁵	4.50	\$484,832	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$484,832
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.56	\$1,020,732	0.75	\$66,681	-	-	-	-	-	-	11.31	\$1,087,413
Librarian	1.00	\$151,591	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$151,591
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	0.50	\$95,982	-	-	1.50	\$253,510	-	-	2.70	\$472,487
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	-	-	1.00	\$102,686	0.43	\$37,278	0.08	\$6,580	2.90	\$242,622
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.00	\$3,140,946	0.70	\$96,026	6.60	\$1,035,969	2.30	\$288,275	-	-	1.00	\$160,305	-	-	31.60	\$4,721,521
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$179,993	-	\$70,284	-	\$2,778	-	\$101,742	-	-	-	\$58,242	-	-	-	\$413,509
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,000	-	\$317,621	-	-	-	\$15,000	-	-	-	\$5,000	-	-	-	\$351,621
Instructional Materials & Supplies (Including CI 430077)	-	\$62,914	-	\$26,243	-	-	-	\$6,198	-	-	-	-	-	-	-	\$95,355
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,127	-	-	-	\$44,530	-	-	-	\$29,841	-	\$372	-	\$86,870
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	37.49	\$5,671,986	0.70	\$524,265	18.16	\$2,233,999	5.55	\$972,917	1.00	\$102,686	3.33	\$596,805	0.08	\$7,422	66.31	\$10,110,080

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1818202 - Holmes Int Human Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **357**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,125	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,125
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,606,674	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,606,674
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,000
Instructional Materials & Supplies (Including CI 430077)	-	\$26,022	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,022
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,893,436	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	18.88	\$2,978,497

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1821701 - Lawrence MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **481**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,788	-	\$17,057	-	-	-	\$4,291	-	-	-	-	-	-	-	\$23,136
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$436,521	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$640,515
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$394,967	-	-	-	-	-	-	-	-	2.00	\$235,498	-	-	5.50	\$630,465
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$508,764	-	-	0.40	\$68,700	2.00	\$298,444	-	-	-	-	-	-	5.50	\$875,908
Custodians ⁵	5.00	\$519,447	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$519,447
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.56	\$1,020,732	-	-	-	-	0.38	\$14,750	-	-	10.94	\$1,035,482
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,100	2.00	\$302,942	-	-	2.00	\$331,796	-	-	4.50	\$716,838
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	2.50	\$190,626	1.00	\$102,686	0.75	\$56,431	-	-	5.39	\$432,296
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,767,262	1.00	\$112,475	7.40	\$1,021,814	-	-	-	-	-	-	-	-	28.40	\$3,901,551
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,911	-	\$213,463	-	\$3,241	-	\$4,181	-	\$11,270	-	\$60,147	-	-	-	\$435,213
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$158,340	-	-	-	\$6,201	-	\$8,720	-	\$12,493	-	\$8,068	-	\$193,822
Instructional Materials & Supplies (Including CI 430077)	-	\$40,144	-	\$45,187	-	-	-	\$910	-	\$1,100	-	\$18,701	-	-	-	\$106,042
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,314	-	-	-	\$52,112	-	\$23,310	-	\$34,149	-	\$425	-	\$124,310
Indirect Support	-	-	-	\$6,929	-	-	-	-	-	-	-	-	-	-	-	\$6,929
Total	36.74	\$5,217,626	1.00	\$567,765	19.06	\$2,229,427	7.50	\$1,063,701	1.00	\$147,086	7.13	\$856,029	-	\$8,493	72.43	\$10,090,127

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
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 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1821702 - Ernest Lawrence MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **354**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,797	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,797
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,483	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$173,483
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,479,154	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,479,154
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,320	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,320
Instructional Materials & Supplies (Including CI 430077)	-	\$22,218	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,218
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,761,225	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,761,225

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1821703 - Lawrence MS Pioneering Science Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **179**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,207,294	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,207,294
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,760	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,760
Instructional Materials & Supplies (Including CI 430077)	-	\$7,024	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,024
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,258,738	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,258,738

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1822801 - Maclay MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **189**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$16,750	-	-	-	-	-	\$24,282	-	-	-	-	-	-	-	\$41,032
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,285	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$447,617
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$280,170	0.40	\$45,870	-	-	1.00	\$127,537	-	-	-	-	-	-	3.90	\$453,577
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.50	\$247,230	0.40	\$65,680	0.10	\$17,175	0.80	\$129,735	-	-	0.90	\$147,778	-	-	3.70	\$607,598
Custodians ⁵	4.50	\$479,584	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$479,584
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	5.28	\$510,366
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.20	\$35,141	0.50	\$99,042	-	-	1.50	\$264,696	-	-	3.20	\$570,370
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.13	\$231,596	-	-	-	-	-	-	1.00	\$102,686	0.48	\$41,663	0.03	\$2,195	4.64	\$378,140
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,221,767	0.20	\$26,267	3.45	\$482,112	1.30	\$178,337	-	-	0.50	\$73,278	-	-	13.45	\$1,981,761
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$83,574	-	\$236,505	-	\$1,389	-	\$5,873	-	-	-	\$12,753	-	-	-	\$340,423
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$92,537	-	-	-	-	-	-	-	-	-	-	-	\$97,537
Instructional Materials & Supplies (Including CI 430077)	-	\$25,557	-	\$17,443	-	-	-	\$7,070	-	-	-	-	-	-	-	\$50,070
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$17,990	-	-	-	\$33,881	-	-	-	\$19,341	-	\$133	-	\$83,845
Indirect Support	-	-	-	\$20,743	-	-	-	-	-	-	-	\$13,392	-	-	-	\$34,135
Total	23.63	\$3,332,281	1.00	\$523,035	9.13	\$1,062,603	4.60	\$799,039	1.00	\$102,686	3.38	\$559,851	0.03	\$2,657	42.77	\$6,382,152

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823001 - Madison MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

Ecast **540**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$10,764	-	\$66,595	-	-	-	-	-	-	-	-	-	-	-	\$77,359
On Hold 20%	-	\$2,691	-	\$23,011	-	-	-	\$44,990	-	-	-	-	-	-	-	\$70,692
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$209,254	-	-	-	-	-	-	2.00	\$456,180
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$402,599	-	-	-	-	2.00	\$235,498	-	-	1.00	\$104,745	-	-	6.50	\$742,842
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$682,973	-	-	0.40	\$68,700	1.20	\$183,522	-	-	2.30	\$362,277	-	-	8.00	\$1,297,472
Custodians ⁵	5.50	\$582,864	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$582,864
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,417	-	-	-	-	-	-	-	-	1.40	\$246,431
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$77,975	25.51	\$2,500,860	-	-	-	-	-	-	-	-	26.26	\$2,578,835
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.48	\$82,268	6.00	\$1,012,377	-	-	2.50	\$425,001	-	-	8.98	\$1,519,646
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$263,104	-	-	-	-	4.50	\$354,912	1.00	\$102,686	1.00	\$87,712	-	-	9.50	\$808,414
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.47	\$3,143,884	1.23	\$205,307	13.52	\$1,987,555	2.50	\$346,908	-	-	1.30	\$211,753	-	-	41.02	\$5,895,407
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$156,559	-	\$106,841	-	\$5,092	-	\$72,684	-	-	-	\$6,378	-	-	-	\$348,333
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$455,811	-	-	-	\$62,000	-	-	-	-	-	-	-	\$519,811
Instructional Materials & Supplies (Including CI 430077)	-	\$30,692	-	\$43,000	-	-	-	\$86,118	-	-	-	\$37	\$11,155	-	-	\$171,002
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$30,319	-	-	-	\$124,751	-	-	-	\$50,513	\$629	-	-	\$206,212
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	42.77	\$5,985,391	1.98	\$1,008,859	40.31	\$4,714,892	17.20	\$2,719,964	1.00	\$102,686	8.10	\$1,235,366	-	\$12,563	111.36	\$15,779,721

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823002 - Madison M/S/Med Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **223**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,150	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,150
On Hold 20%	-	\$1,037	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,037
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,489,731	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,489,731
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,850	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,850
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,208	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,208
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,726,467	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,726,467

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1823003 - Madison Computer Sci/Eng Design Magnet	ECast	312
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 1		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$6,946	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,946
On Hold 20%	-	\$1,736	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,736
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,971,992	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$1,971,992
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,056	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,056
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,062,535	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,062,535

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823801 - Louis Armstrong Middle School**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **595**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$26,490	-	\$22,295	-	-	-	\$1,649	-	-	-	-	-	-	-	\$50,434
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$452,779	-	-	-	-	1.00	\$185,588	-	-	-	-	-	-	3.00	\$638,367
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.96	\$582,445	-	-	-	-	1.50	\$157,119	-	-	0.75	\$73,208	-	-	7.21	\$812,772
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$495,348	-	-	-	-	1.00	\$122,986	1.00	\$146,555	0.60	\$98,518	-	-	5.70	\$863,407
Custodians ⁵	6.00	\$620,181	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$620,181
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$64,210	9.68	\$935,671	-	-	-	-	-	-	-	-	10.43	\$999,881
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.99	\$173,512	-	-	0.83	\$136,285	2.01	\$328,679	-	-	1.50	\$264,696	-	-	5.33	\$903,172
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,632	-	-	-	-	-	-	1.75	\$159,117	0.75	\$56,431	-	-	5.50	\$456,180
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.50	\$3,634,012	1.00	\$112,475	6.45	\$963,268	0.40	\$64,123	-	-	0.60	\$96,185	-	-	31.95	\$4,870,063
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$180,254	-	\$50,193	-	\$2,315	-	\$4,644	-	\$75,463	-	\$3,461	-	-	-	\$316,330
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$30,000	-	\$312,055	-	-	-	-	-	\$31,700	-	\$13,437	-	\$6,561	-	\$393,753
Instructional Materials & Supplies (Including CI 430077)	-	\$85,887	-	\$54,315	-	-	-	\$14,035	-	\$1,000	-	\$13,098	-	-	-	\$168,335
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$47,467	-	\$13,761	-	-	-	\$45,133	-	-	-	\$25,209	-	\$346	-	\$131,916
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.55	\$6,884,784	1.75	\$629,304	16.96	\$2,037,539	5.91	\$910,906	2.75	\$413,835	5.20	\$677,225	-	\$6,907	78.12	\$11,560,500

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823802 - Armstrong MS Performing Arts Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **356**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$08
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,240,418	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,240,418
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,624	-	-	-	-	-	-	-	-	-	-	-	-	-	\$75,624
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,500
Instructional Materials & Supplies (Including CI 430077)	-	\$16,994	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,994
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,511,906	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,511,906

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1823804 - Armstrong MS Social/Gender Equity Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

Ecast **176**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,130,237	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,130,237
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,500
Instructional Materials & Supplies (Including CI 430077)	-	\$7,112	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,112
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,176,880	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,176,880

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1824001 - Mount Gleason MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **351**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$909	-	\$3,657	-	-	-	-	-	-	-	-	-	-	-	\$4,566
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$447,938	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	3.00	\$655,439
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$400,738	-	-	-	-	2.80	\$314,092	-	-	0.20	\$26,151	-	-	6.50	\$740,981
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$507,542	-	-	-	-	-	-	-	-	1.00	\$146,555	-	-	4.10	\$654,097
Custodians ⁵	4.77	\$487,531	-	-	-	-	0.23	\$21,506	-	-	-	-	-	-	5.00	\$509,037
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.21	\$931,775	-	-	-	-	-	-	-	-	9.21	\$931,775
Librarian	1.00	\$154,631	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$154,631
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	0.50	\$93,205	-	-	2.50	\$425,001	-	-	3.30	\$567,466
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	1.75	\$136,639	1.00	\$102,686	0.88	\$61,350	0.13	\$4,919	5.76	\$466,012
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,015,286	0.61	\$98,365	6.40	\$977,571	0.39	\$61,944	-	-	-	-	-	-	21.40	\$3,153,166
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,797	-	\$17,563	-	\$2,315	-	\$20,244	-	-	-	\$5,652	-	-	-	\$136,571
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$330,065	-	-	-	\$5,000	-	-	-	\$8,234	-	-	-	\$343,299
Instructional Materials & Supplies (Including CI 430077)	-	\$22,034	-	\$55,115	-	-	-	\$30,438	-	-	-	\$994	-	\$1,720	-	\$110,301
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,658	-	-	-	\$46,186	-	-	-	\$28,099	-	\$350	-	\$86,293
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.57	\$4,595,346	0.61	\$516,423	15.91	\$1,960,921	6.67	\$923,705	1.00	\$102,686	5.58	\$735,018	0.13	\$6,989	62.47	\$8,841,088

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1824002 - Mount Gleason MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **201**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$159,429	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$159,429
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,426,584	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,426,584
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,221	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,221
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,012	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,012
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,640,246	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,640,246

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1824003 - Mount Gleason MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **196**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,411,794	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,411,794
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,736	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,736
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,464,190	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,464,190

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1825901 - Mulholland MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

Ecast **611**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,117	-	\$12,053	-	-	-	\$40,663	-	-	-	-	-	-	-	\$69,833
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$453,373	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$657,367
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$385,026	-	-	-	-	4.00	\$414,236	-	-	1.96	\$229,766	-	-	9.46	\$1,029,028
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$505,568	-	-	0.40	\$68,700	2.00	\$258,407	-	-	1.50	\$250,072	-	-	7.00	\$1,082,747
Custodians ⁵	6.50	\$699,927	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$699,927
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.43	\$1,318,861	-	-	-	-	-	-	-	-	13.43	\$1,318,861
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$121,844	2.50	\$422,027	-	-	1.50	\$264,696	-	-	4.70	\$808,567
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.71	\$108,839	-	-	-	-	5.41	\$339,569	1.00	\$102,686	2.00	\$156,718	-	-	11.12	\$707,812
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.47	\$3,605,455	1.23	\$151,919	12.20	\$1,744,645	2.00	\$309,477	-	-	1.30	\$198,003	-	-	41.20	\$6,009,499
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-\$9,372	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$61,572
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$174,411	-	\$149,461	-	\$5,555	-	\$83,631	-	-	-	\$13,023	-	-	-	\$426,081
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$22,000	-	\$329,693	-	-	-	\$11,796	-	-	-	\$20,306	-	\$11,122	-	\$394,917
Instructional Materials & Supplies (Including CI 430077)	-	\$56,659	-	\$38,401	-	-	-	\$533	-	-	-	-	-	-	-	\$95,593
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,621	-	-	-	\$100,737	-	-	-	\$47,076	-	\$586	-	\$163,020
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.48	\$6,488,710	1.23	\$696,148	26.93	\$3,285,374	17.91	\$2,218,052	1.00	\$102,686	8.26	\$1,166,610	-	\$11,708	100.81	\$13,969,288

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1825902 - Mulholland MS Police Academy**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **273**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$04
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$174,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,901,371	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,901,371
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$61,737	-	-	-	-	-	-	-	-	-	-	-	-	-	\$61,737
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,115	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,115
Instructional Materials & Supplies (Including CI 430077)	-	\$8,833	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,833
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,152,171	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,152,171

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1825903 - Mulholland Robotics Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **296**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,584	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,584
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,188,101	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,188,101
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$14,761	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,761
Instructional Materials & Supplies (Including CI 430077)	-	\$11,751	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,751
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,282,002	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,282,002

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1827201 - Alfred B. Nobel Charter Middle**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

Ecast **764**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$64	-	-	-	-	-	-	-	\$64
On Hold 20%	-	\$97,975	-	\$27,586	-	-	-	\$35,308	-	-	-	-	-	-	-	\$160,869
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$662,089	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	4.00	\$866,083
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	8.00	\$833,501	-	-	-	-	1.00	\$105,657	-	-	-	-	-	-	9.00	\$939,158
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.10	\$1,174,513	-	-	0.60	\$103,051	0.29	\$49,260	1.00	\$146,555	1.00	\$164,197	-	-	9.99	\$1,637,576
Custodians ⁵	6.50	\$694,238	-	-	-	-	0.50	\$46,909	-	-	-	-	-	-	7.00	\$741,147
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$51,210	-	-	-	-	-	-	-	-	1.30	\$227,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,750	10.56	\$1,020,732	-	-	-	-	-	-	-	-	10.94	\$1,035,482
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$168,313	-	-	0.60	\$105,424	2.00	\$326,811	-	-	2.00	\$320,610	-	-	5.60	\$921,158
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	2.25	\$169,293	1.75	\$159,117	0.64	\$47,968	0.11	\$8,467	6.14	\$480,923
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.00	\$5,187,333	1.00	\$118,549	6.60	\$991,444	-	-	-	-	-	-	-	-	40.60	\$6,297,326
Teacher Assistant	2.00	\$89,464	1.50	\$39,054	-	-	-	-	-	-	-	-	-	-	3.50	\$128,518
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$191,010	-	\$142,205	-	\$2,778	-	\$49,221	-	\$127,958	-	\$97,238	-	-	-	\$610,410
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,319	-	\$321,595	-	-	-	\$20,000	-	\$28,800	-	\$35,000	-	-	-	\$415,714
Instructional Materials & Supplies (Including CI 430077)	-	\$173,839	-	\$57,477	-	-	-	\$119,288	-	-	-	\$400	-	\$648	-	\$351,652
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$21,860	-	\$16,876	-	-	-	\$105,474	-	-	-	\$35,022	-	\$480	-	\$179,712
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	63.99	\$9,725,718	2.88	\$738,092	18.66	\$2,274,639	7.04	\$1,231,279	2.75	\$462,430	3.64	\$700,435	0.11	\$9,595	99.07	\$15,142,188

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1827202 - Nobel Charter MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 1**
 Region **North**

ECast **1031**
 SENI Quintile -

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$29	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.63	\$161,699	-	-	-	-	-	-	-	-	1.63	\$161,699
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,810	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,810
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	45.00	\$6,886,728	-	-	-	-	-	-	-	-	-	-	-	-	45.00	\$6,886,728
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$209,862	-	-	-	-	-	-	-	-	-	-	-	-	-	\$209,862
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,000
Instructional Materials & Supplies (Including CI 430077)	-	\$51,476	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51,476
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	46.00	\$7,325,905	-	-	1.63	\$161,699	-	-	-	-	-	-	-	-	47.63	\$7,487,604

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1828301 - Northridge MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **432**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$110,657	-	-	-	-	-	-	-	-	-	-	-	-	-	\$110,657
On Hold 20%	-	\$53,394	-	\$15,428	-	-	-	\$140,826	-	-	-	-	-	-	-	\$209,648
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$447,938
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$400,537	0.40	\$45,870	-	-	-	-	-	-	1.00	\$130,753	-	-	4.90	\$577,160
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$350,937	0.80	\$131,360	0.20	\$34,350	1.90	\$300,376	-	-	1.10	\$162,975	-	-	6.10	\$979,998
Custodians ⁵	4.25	\$477,774	-	-	-	-	0.25	\$25,185	-	-	-	-	-	-	4.50	\$502,959
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	-	-	-	-	-	-	-	-	-	-	1.20	\$212,021
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.19	\$1,191,709	-	-	-	-	-	-	-	-	12.19	\$1,191,709
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.80	\$131,359	2.00	\$325,152	-	-	2.00	\$344,851	-	-	5.80	\$972,853
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.14	\$152,509	-	-	-	-	3.84	\$291,550	1.00	\$102,686	-	-	0.17	\$6,639	7.15	\$553,384
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.47	\$2,628,241	1.13	\$183,719	9.65	\$1,421,866	1.60	\$218,354	-	-	0.80	\$131,603	-	-	31.65	\$4,583,783
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$120,922	-	\$115,590	-	\$4,167	-	\$137,186	-	-	-	\$8,865	-	-	-	\$386,730
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,146	-	\$287,091	-	-	-	\$60,000	-	-	-	\$9,526	-	-	-	\$362,763
Instructional Materials & Supplies (Including CI 430077)	-	\$28,210	-	\$3,913	-	-	-	\$417,262	-	-	-	-	-	\$205	-	\$449,590
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$181,842	-	-	-	\$81,095	-	-	-	\$28,970	-	\$361	-	\$304,768
Indirect Support	-	-	-	\$19,495	-	-	-	-	-	-	-	-	-	-	-	\$19,495
Total	34.46	\$5,069,321	2.53	\$1,020,315	22.84	\$2,783,451	13.59	\$2,326,026	1.00	\$102,686	4.90	\$804,493	0.17	\$7,205	79.49	\$12,113,497

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1828303 - Northridge MS Medical/Health Careers Mag	ECast	132
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$903,635	-	-	-	-	-	-	-	-	-	-	-	7.00	\$903,635	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,403	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,403
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,232	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,232
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$943,270	-	-	-	-	-	-	-	-	-	-	-	7.00	\$943,270	

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
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 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1828304 - Northridge MS Liberal Arts Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **64**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,183	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,183
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$498,922	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$498,922
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$20,077	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,077
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,500
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$694,682	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$694,682

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1830601 - Olive Vista MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

Ecast **560**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,650	-	-	-	-	-	\$17,674	-	-	-	-	-	-	-	\$19,324
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,177	-	-	-	-	1.00	\$168,935	-	-	-	-	-	-	3.00	\$618,112
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$400,738	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	4.50	\$505,483
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$516,078	-	-	0.30	\$51,525	3.00	\$457,309	-	-	-	-	-	-	6.40	\$1,024,912
Custodians ⁵	5.00	\$546,681	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$546,681
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.32	\$1,505,360	0.75	\$77,975	-	-	-	-	-	-	16.07	\$1,583,335
Librarian	1.00	\$154,631	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$154,631
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,519	3.00	\$485,412	-	-	2.00	\$331,796	-	-	5.60	\$915,727
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.51	\$176,387	-	-	-	-	1.38	\$94,958	1.00	\$102,686	0.81	\$52,028	0.08	\$6,580	5.78	\$432,639
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.47	\$3,398,758	0.91	\$148,452	8.70	\$1,185,601	1.32	\$197,854	-	-	3.30	\$491,113	-	-	37.70	\$5,421,778
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$132,389	-	\$48,030	-	\$3,704	-	\$127,107	-	-	-	\$34,674	-	-	-	\$345,904
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$294	-	\$401,533	-	-	-	\$39,000	-	-	-	\$7,000	-	-	-	\$447,827
Instructional Materials & Supplies (Including CI 430077)	-	\$40,408	-	\$22,567	-	-	-	\$26,316	-	-	-	-	-	\$2,019	-	\$91,310
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,031	-	-	-	\$89,943	-	-	-	\$36,396	-	\$453	-	\$139,823
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	41.58	\$5,980,155	0.91	\$633,613	25.22	\$2,893,969	11.45	\$1,887,228	1.00	\$102,686	6.11	\$953,007	0.08	\$9,052	86.35	\$12,459,710

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1830602 - Olive Vista MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **312**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$19	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,134,690	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,134,690
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,235	-	-	-	-	-	-	-	-	-	-	-	-	-	\$72,235
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,200
Instructional Materials & Supplies (Including CI 430077)	-	\$5,709	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,709
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.00	\$2,394,344	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,394,344

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1832101 - Pacoima MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **476**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$85,545	-	-	-	-	-	-	-	\$85,545
On Hold 20%	-	\$57,554	-	\$17,085	-	-	-	\$35,697	-	-	-	-	-	-	-	\$110,336
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,177	-	-	-	-	1.00	\$185,588	-	-	-	-	-	-	3.00	\$634,765
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$383,227	-	-	-	-	2.00	\$235,498	-	-	-	-	-	-	5.50	\$618,725
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$634,259	-	-	0.20	\$34,350	0.70	\$115,694	-	-	2.00	\$315,285	-	-	7.00	\$1,099,588
Custodians ⁵	4.50	\$476,715	-	-	-	-	2.00	\$194,466	-	-	-	-	-	-	6.50	\$671,181
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.92	\$765,549	-	-	-	-	-	-	-	-	7.92	\$765,549
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	2.00	\$354,521	-	-	1.50	\$264,696	-	-	3.70	\$654,358
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.82	\$179,227	-	-	-	-	1.58	\$119,964	1.00	\$102,686	0.43	\$26,392	0.21	\$8,114	6.04	\$436,383
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.47	\$3,199,027	1.23	\$183,040	6.20	\$889,232	2.00	\$272,704	-	-	1.80	\$304,259	-	-	32.70	\$4,848,262
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$37,150	-	-	-	-\$39,150	-	-	-	-\$102,400
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,559	-	\$32,660	-	\$2,778	-	\$19,928	-	-	-	\$5,736	-	-	-	\$204,661
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$390,875	-	-	-	\$59,914	-	-	-	-	-	-	-	\$450,789
Instructional Materials & Supplies (Including CI 430077)	-	\$260,924	-	\$13,010	-	-	-	\$93,784	-	-	-	\$3,686	-	\$41	-	\$371,445
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,416	-	-	-	\$81,983	-	-	-	\$34,516	-	\$430	-	\$267,345
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	40.39	\$6,105,563	1.23	\$787,086	14.62	\$1,744,621	11.28	\$1,818,136	1.00	\$102,686	5.73	\$915,420	0.21	\$8,585	74.46	\$11,482,097

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1832102 - Pacoima MS Film/Media/Perf Arts Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **174**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$506	-	-	-	-	-	-	-	-	-	-	-	-	-	\$506
On Hold 20%	-	\$126	-	-	-	-	-	-	-	-	-	-	-	-	-	\$126
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,107	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,351,947	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,351,947
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$42,443	-	-	-	-	-	-	-	-	-	-	-	-	-	\$42,443
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,512	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,504,641	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,504,641

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1832103 - Pacoima MS Computer Science/Math Magnet	ECast	144
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$154	-	-	-	-	-	-	-	-	-	-	-	-	-	\$154
On Hold 20%	-	\$39	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,107	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,115,485	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,115,485
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,185	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,185
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,856	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,856
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,256,826	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,256,826

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1834401 - Woodland Hills Acad**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **464**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$17,243	-	\$34,783	-	-	-	\$6,297	-	-	-	-	-	-	-	\$58,323
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,468	-	-	-	-	1.00	\$185,588	-	-	-	-	-	-	2.00	\$427,056
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$302,591	-	-	-	-	2.00	\$173,698	-	-	-	-	-	-	4.50	\$476,289
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$347,237	0.60	\$98,520	0.20	\$34,350	-	-	-	-	0.60	\$103,051	-	-	3.50	\$583,158
Custodians ⁵	4.00	\$428,621	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$428,621
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.68	\$935,671	-	-	-	-	1.13	\$41,891	-	-	10.81	\$977,562
Librarian	1.00	\$142,417	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$142,417
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.24	\$212,189	-	-	-	-	2.26	\$393,884	-	-	2.00	\$357,901	-	-	5.50	\$963,974
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.75	\$216,849	-	-	-	-	-	-	1.00	\$102,686	-	-	-	-	3.75	\$319,535
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,831,288	1.00	\$110,477	6.52	\$969,434	1.00	\$113,581	-	-	-	-	-	-	27.52	\$4,024,780
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,617	-	\$195,705	-	\$2,315	-	\$3,665	-	\$5,000	-	\$78,683	-	-	-	\$412,985
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$332,853	-	-	-	\$250	-	\$23,835	-	\$34,407	-	-	-	\$391,345
Instructional Materials & Supplies (Including CI 430077)	-	\$43,300	-	\$100,436	-	-	-	\$429	-	\$1,000	-	\$18,673	-	\$5,415	-	\$169,253
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$10,621	-	-	-	\$43,835	-	\$765	-	\$22,919	-	\$285	-	\$90,925
Indirect Support	-	-	-	\$15,354	-	-	-	-	-	-	-	-	-	-	-	\$15,354
Total	34.59	\$5,086,284	1.60	\$898,749	16.40	\$1,941,770	6.26	\$908,177	1.00	\$133,286	3.73	\$631,425	-	\$5,700	63.58	\$9,605,391

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1834402 - Woodland Hills Academy Humanities Magnet	ECast	145
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$866,438	-	-	-	-	-	-	-	-	-	-	-	7.00	\$866,438	-
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,497	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,497
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,932	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,932
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,005,072	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,005,072	-

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835401 - Porter MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **411**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$40	-	\$5,432	-	-	-	\$14,843	-	-	-	-	-	-	-	\$20,315
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$198,385	-	-	-	-	-	-	2.00	\$445,311
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$382,505	-	-	-	-	1.00	\$93,458	-	-	0.96	\$125,021	-	-	5.46	\$600,984
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$684,757	-	-	0.30	\$51,525	-	-	-	-	-	-	-	-	4.40	\$736,282
Custodians ⁵	4.76	\$510,008	-	-	-	-	0.24	\$24,177	-	-	-	-	-	-	5.00	\$534,185
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.68	\$935,671	0.38	\$14,750	-	-	-	-	-	-	10.06	\$950,421
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.50	\$263,975	-	-	2.50	\$413,815	-	-	4.70	\$800,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	3.88	\$294,204	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	7.03	\$549,402
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,632,821	0.95	\$122,346	7.25	\$1,009,686	0.05	\$6,442	-	-	-	-	-	-	25.25	\$3,771,295
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,402	-	\$44,793	-	\$3,704	-	\$61,307	-	-	-	\$63,183	-	-	-	\$291,389
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$379,839	-	-	-	\$24,500	-	-	-	-	-	-	-	\$404,339
Instructional Materials & Supplies (Including CI 430077)	-	\$36,979	-	\$35,409	-	-	-	\$35,838	-	-	-	\$13,426	-	\$2,477	-	\$124,129
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,781	-	-	-	\$49,717	-	-	-	\$34,379	-	\$428	-	\$97,305
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	33.75	\$5,037,343	0.95	\$600,600	18.33	\$2,192,361	8.05	\$1,068,546	1.00	\$102,686	4.14	\$687,563	0.08	\$8,550	66.30	\$9,697,649

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835402 - George K Porter MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **416**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$02
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.75	\$76,638	-	-	-	-	-	-	-	-	0.75	\$76,638
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$176,362	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,362
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$3,047,943	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,047,943
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$95,198	-	-	-	-	-	-	-	-	-	-	-	-	-	\$95,198
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,775	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,775
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.00	\$3,342,280	-	-	0.75	\$76,638	-	-	-	-	-	-	-	-	21.75	\$3,418,918

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835403 - Porter MS Innovative Thinking Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **171**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,159,410	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,159,410
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,360	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,360
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,205,801	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,205,801

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835501 - Reed MS**
 School Type **Middle School**
 Norm Category **Non-PHBAO**
 Region **North**

ECast **1515**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$10,158	-	-	-	-	-	\$30,905	-	-	-	-	-	-	-	\$41,063
On Hold 20%	-	\$28,747	-	\$8,661	-	-	-	\$21,008	-	-	-	-	-	-	-	\$58,416
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$452,018	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$656,012
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$519,643	-	-	-	-	1.00	\$104,745	-	-	1.00	\$104,745	-	-	7.00	\$729,133
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.10	\$1,163,659	-	-	0.50	\$85,876	-	-	-	-	1.00	\$146,555	-	-	8.60	\$1,396,090
Custodians ⁵	5.00	\$509,861	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$509,861
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.40	\$70,283	-	-	-	-	-	-	-	-	1.60	\$282,304
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.38	\$38,989	-	-	12.32	\$1,190,854	-	-	-	-	0.38	\$38,989	-	-	13.08	\$1,268,832
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.50	\$403,645	-	-	1.50	\$253,510	-	-	4.00	\$657,155
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	3.75	\$289,723	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	7.51	\$609,261
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	57.00	\$8,120,136	1.00	\$140,350	8.43	\$1,349,768	-	-	-	-	-	-	-	-	66.43	\$9,610,254
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$321,629	-	\$251,983	-	\$3,241	-	\$3,898	-	\$12,432	-	\$13,381	-	-	-	\$606,564
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,000	-	\$127,611	-	-	-	-	-	\$19,100	-	-	-	-	-	\$162,711
Instructional Materials & Supplies (Including CI 430077)	-	\$119,606	-	\$57,894	-	-	-	\$30,000	-	\$1,813	-	-	-	\$2,505	-	\$211,818
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,293	-	-	-	\$51,044	-	\$855	-	\$31,312	-	\$429	-	\$99,933
Indirect Support	-	-	-	\$5,308	-	-	-	-	-	-	-	-	-	-	-	\$5,308
Total	80.48	\$11,806,441	1.20	\$644,107	21.65	\$2,700,022	8.25	\$1,125,912	1.00	\$136,886	4.56	\$626,231	0.08	\$8,579	117.22	\$17,048,178

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1835801 - San Fernando MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **410**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$190	-	-	-	-	-	-	-	-	-	-	-	-	-	\$190
On Hold 20%	-	\$12,206	-	\$13,068	-	-	-	\$125,749	-	-	-	-	-	-	-	\$151,023
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,428	-	-	-	-	1.45	\$290,907	-	-	-	-	-	-	2.45	\$530,335
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$251,651	-	-	-	-	0.52	\$52,374	-	-	-	-	-	-	2.78	\$304,025
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$119,065	0.30	\$49,260	0.10	\$17,175	1.00	\$146,555	-	-	0.70	\$114,940	-	-	3.15	\$446,995
Custodians ⁵	3.07	\$317,771	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	5.07	\$519,235
Health Services (Nurses & Therapists)	0.51	\$90,102	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	0.71	\$124,452
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.07	\$1,368,928	-	-	-	-	-	-	-	-	14.07	\$1,368,928
Librarian	0.51	\$83,002	-	-	-	-	-	-	-	-	-	-	-	-	0.51	\$83,002
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$105,424	2.02	\$306,681	-	-	1.00	\$171,491	-	-	3.62	\$583,596
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.23	\$98,366	-	-	-	-	1.70	\$142,568	0.51	\$52,565	0.28	\$22,567	0.03	\$2,509	3.75	\$318,575
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,455,361	1.85	\$256,022	9.41	\$1,376,794	0.65	\$99,473	-	-	1.50	\$226,708	-	-	29.41	\$4,414,358
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,429	-	\$121,031	-	\$3,704	-	\$4,751	-	-	-	\$4,869	-	-	-	\$241,845
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$98,350	-	-	-	-	-	-	-	-	-	-	-	\$98,350
Instructional Materials & Supplies (Including CI 430077)	-	\$20,578	-	\$26,589	-	-	-	-	-	-	-	-	-	-	-	\$47,167
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,181	-	-	-	\$258,912	-	-	-	\$19,344	-	\$241	-	\$299,678
Indirect Support	-	-	-	\$22,480	-	-	-	-	-	-	-	-	-	-	-	\$22,480
Total	25.63	\$3,793,149	2.15	\$607,981	24.38	\$2,906,375	9.34	\$1,629,434	0.51	\$52,565	3.48	\$559,919	0.03	\$4,811	65.52	\$9,554,234

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1836301 - Sepulveda MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **614**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$205	-	\$58,254	-	-	-	\$238,073	-	-	-	-	-	-	-	\$296,532
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	2.00	\$407,988	-	-	-	-	-	-	3.00	\$651,932
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$404,402	-	-	-	-	2.00	\$214,442	-	-	1.00	\$101,811	-	-	6.50	\$720,655
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$697,046	-	-	0.40	\$68,700	3.50	\$475,229	-	-	2.00	\$328,398	-	-	10.00	\$1,569,373
Custodians ⁵	6.00	\$643,953	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$643,953
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.83	\$1,437,614	-	-	-	-	-	-	-	-	14.83	\$1,437,614
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.50	\$427,161	-	-	2.50	\$425,001	-	-	5.00	\$852,162
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.55	\$110,832	-	-	-	-	4.04	\$309,877	1.00	\$102,686	0.11	\$4,427	0.27	\$10,326	6.97	\$538,148
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.47	\$3,601,298	2.23	\$348,903	12.40	\$1,830,260	2.00	\$316,118	-	-	1.30	\$198,003	-	-	41.40	\$6,294,582
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,066	-	\$189,125	-	\$5,555	-	\$338,227	-	-	-	\$40,108	-	-	-	\$713,444
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$151,200	-	-	-	\$23,000	-	-	-	-	-	-	-	\$174,200
Instructional Materials & Supplies (Including CI 430077)	-	\$40,825	-	\$70,806	-	-	-	\$509,643	-	-	-	-	-	-	-	\$621,274
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,667	-	-	-	\$110,583	-	-	-	\$45,242	-	\$563	-	\$173,055
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	42.82	\$6,355,956	2.23	\$839,452	27.93	\$3,394,841	17.04	\$3,402,023	1.00	\$102,686	6.91	\$1,129,940	0.27	\$11,252	98.20	\$15,236,150

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1836302 - Francisco Sepulveda MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **214**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$46	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46
On Hold 20%	-	\$12	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$174,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,807,729	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,807,729
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,479
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,744	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,744
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$2,046,121	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$2,046,121

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1836303 - Sepulveda MS Kine/Sports Medicine Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **192**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,553,345	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,553,345
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,289	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,289
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,504	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,504
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,610,138	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,610,138

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1839601 - Sun Valley ET Mag**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **North**

Ecast **363**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$57,479	-	\$8,366	-	-	-	\$60,323	-	-	-	-	-	-	-	\$126,168
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$454,437	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	3.00	\$648,859
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$568,766	-	-	-	-	4.00	\$410,728	-	-	1.00	\$96,919	-	-	10.00	\$1,076,413
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$808,602	-	-	0.40	\$68,700	2.50	\$421,562	-	-	3.20	\$474,807	-	-	11.20	\$1,773,671
Custodians ⁵	7.00	\$697,540	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$697,540
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$49,260	-	-	-	-	-	-	-	-	1.30	\$225,274
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.70	\$1,429,191	0.75	\$64,465	-	-	0.75	\$66,681	-	-	16.20	\$1,560,337
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$352,803	-	-	0.80	\$140,566	3.00	\$486,473	-	-	3.00	\$492,101	-	-	8.80	\$1,471,943
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.88	\$411,219	-	-	-	-	4.50	\$381,490	1.00	\$102,686	0.38	\$32,891	0.13	\$10,966	10.89	\$939,252
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.47	\$2,273,848	1.23	\$199,749	12.35	\$1,825,966	5.00	\$609,350	-	-	0.30	\$51,448	-	-	35.35	\$4,960,361
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,426	-	\$162,661	-	\$5,555	-	\$229,966	-	-	-	\$93,110	-	-	-	\$572,878
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,940	-	-	-	-	-	-	-	-	-	-	-	\$74,940
Instructional Materials & Supplies (Including CI 430077)	-	\$63,431	-	\$157,115	-	-	-	\$102,041	-	-	-	-	-	\$903	-	\$323,490
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,895	-	-	-	\$139,958	-	-	-	\$55,143	-	\$686	-	\$213,682
Indirect Support	-	-	-	\$5,308	-	-	-	-	-	-	-	-	-	-	-	\$5,308
Total	44.45	\$6,106,710	1.23	\$626,034	28.55	\$3,519,238	20.75	\$3,100,778	1.00	\$102,686	8.63	\$1,363,100	0.13	\$13,715	104.74	\$14,832,261

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1839602 - Sun Valley ES Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

Ecast **321**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,002,651	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,002,651
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,688	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,688
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,085,144	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,085,144

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1839603 - Sun Valley BSEL Mag**
 School Type **Magnet Ctr-SPAN**
 Norm Category **Magnet 2**
 Region **North**

ECast **565**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$184	-	-	-	-	-	-	-	-	-	-	-	-	-	\$184
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$4,068,246	-	-	-	-	-	-	-	-	-	-	-	-	27.00	\$4,068,246
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$124,980	-	-	-	-	-	-	-	-	-	-	-	-	-	\$124,980
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$216,250	-	-	-	-	-	-	-	-	-	-	-	\$216,250
Instructional Materials & Supplies (Including CI 430077)	-	\$32,954	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,954
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	27.00	\$4,226,364	-	\$216,250	-	-	-	-	-	-	-	-	-	-	27.00	\$4,442,614

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1840601 - Sutter MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **469**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$43,764	-	-	-	-	-	\$154,722	-	-	-	-	-	-	-	\$198,486
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$349,040	-	-	-	-	0.50	\$101,999	-	-	-	-	-	-	2.00	\$451,039
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$274,369	-	-	-	-	2.19	\$217,330	-	-	0.38	\$50,009	-	-	5.07	\$541,708
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$319,514	-	-	0.20	\$34,350	4.00	\$625,943	-	-	0.60	\$98,519	-	-	6.90	\$1,078,326
Custodians ⁵	5.00	\$538,524	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$538,524
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.20	\$210,057	-	-	-	-	-	-	-	-	2.20	\$386,071
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.19	\$1,193,639	-	-	-	-	-	-	-	-	12.19	\$1,193,639
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.40	\$70,283	-	-	2.00	\$322,450	-	-	1.00	\$171,491	-	-	3.40	\$564,224
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	1.64	\$125,218	1.00	\$102,686	0.04	\$2,823	0.08	\$5,645	5.14	\$411,537
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.47	\$2,792,882	0.81	\$132,423	11.97	\$1,686,504	1.42	\$190,338	-	-	3.30	\$504,863	-	-	36.97	\$5,307,010
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,964	-	\$119,901	-	\$5,092	-	\$252,751	-	-	-	\$7,744	-	-	-	\$531,082
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$52,056	-	\$155,000	-	-	-	\$68,060	-	-	-	-	-	-	-	\$275,116
Instructional Materials & Supplies (Including CI 430077)	-	\$149,348	-	\$6,630	-	-	-	\$146,229	-	-	-	\$2,780	-	\$349	-	\$305,336
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,618	-	-	-	\$82,513	-	-	-	\$32,270	-	\$402	-	\$128,803
Indirect Support	-	-	-	\$2,876	-	-	-	-	-	-	-	-	-	-	-	\$2,876
Total	34.95	\$5,167,453	1.21	\$500,731	25.56	\$3,129,642	12.75	\$2,333,585	1.00	\$102,686	5.32	\$870,499	0.08	\$8,026	80.87	\$12,112,622

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1840602 - Sutter MS STEAM/Leadership Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **224**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$81,362	-	-	-	-	0.50	\$82,932	-	-	-	-	-	-	1.00	\$164,294
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,346,280	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,346,280
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$55,805	-	-	-	-	-	\$7,360	-	-	-	-	-	-	-	\$63,165
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,256	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,256
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,495,703	-	-	-	-	0.50	\$90,292	-	-	-	-	-	-	12.00	\$1,585,995

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1843401 - Van Nuys MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **North**

ECast **490**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,963	-	\$9,725	-	-	-	\$59,636	-	-	-	-	-	-	-	\$80,324
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	2.00	\$439,605
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$308,441	-	-	-	-	1.50	\$143,912	-	-	1.50	\$183,127	-	-	6.00	\$635,480
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.10	\$350,937	-	-	0.20	\$34,350	2.00	\$328,398	-	-	-	-	-	-	4.30	\$713,685
Custodians ⁵	3.75	\$398,404	-	-	-	-	0.25	\$25,185	-	-	-	-	-	-	4.00	\$423,589
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$83,610	-	-	-	-	-	-	-	-	1.50	\$259,624
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.43	\$1,012,309	-	-	-	-	-	-	-	-	10.43	\$1,012,309
Librarian	1.00	\$138,140	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$138,140
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	-	-	-	0.86	\$143,512	2.00	\$331,726	-	-	2.50	\$425,001	-	-	6.36	\$900,239
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	3.43	\$277,902	1.00	\$102,686	-	-	0.08	\$6,580	6.51	\$547,586
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$2,668,270	0.80	\$128,244	8.70	\$1,171,399	0.20	\$32,063	-	-	1.00	\$146,555	-	-	29.70	\$4,146,531
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$132,614	-	\$150,048	-	\$4,167	-	\$10,525	-	-	-	\$9,860	-	-	-	\$307,214
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$106,100	-	-	-	-	-	-	-	\$7,000	-	\$709	-	\$113,809
Instructional Materials & Supplies (Including CI 430077)	-	\$74,879	-	\$33,522	-	-	-	\$34,920	-	-	-	\$681	-	-	-	\$144,002
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,404	-	-	-	\$60,027	-	-	-	\$30,849	-	\$384	-	\$103,664
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	33.85	\$4,664,263	0.80	\$444,540	20.69	\$2,449,347	10.38	\$1,498,716	1.00	\$102,686	5.00	\$790,023	0.08	\$7,673	71.80	\$9,957,248

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1843402 - Van Nuys MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **North**

ECast **192**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,042	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,042
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,347,096	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,347,096
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,817	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,817
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,504	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,504
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,507,459	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,507,459

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1850601 - CDS Aggeler**
 School Type **Community Day School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **28**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$6,323	-	-	-	-	-	-	-	\$6,323
On Hold 20%	-	-	-	-	-	-	-	\$1,580	-	-	-	-	-	-	-	\$1,580
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$126,564	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$126,564
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	0.60	\$105,425	-	-	-	-	-	-	-	-	-	-	1.10	\$187,525
Custodians ⁵	1.00	\$100,732	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$100,732
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.38	\$14,750	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$334,365	-	-	1.17	\$176,384	-	-	-	-	-	-	-	-	3.17	\$510,749
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$15,922	-	\$33,413	-	-	-	\$42,070	-	-	-	\$20,031	-	-	-	\$111,685
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$16,590	-	-	-	-	-	-	-	-	-	-	-	\$16,590
Instructional Materials & Supplies (Including CI 430077)	-	\$2,230	-	\$2,721	-	-	-	\$1,000	-	-	-	-	-	-	-	\$5,951
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,621	-	-	-	\$2,267	-	-	-	\$1,055	-	\$14	-	\$5,957
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.38	\$841,422	0.60	\$160,770	1.22	\$185,169	-	\$53,240	-	-	-	\$21,086	-	\$263	7.20	\$1,261,950

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1850701 - Aggeler HS**
 School Type **Opportunity School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **78**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$27,409	-	-	-	-	-	-	-	\$27,409
On Hold 20%	-	-	-	\$823	-	-	-	\$6,852	-	-	-	-	-	-	-	\$7,675
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$324,017	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$324,017
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$127,775	-	-	-	-	1.00	\$93,458	-	-	-	-	-	-	2.00	\$221,233
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.20	\$29,311	-	-	-	-	-	-	0.20	\$29,312	-	-	1.10	\$170,036
Custodians ⁵	1.00	\$115,611	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$115,611
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$639,081	-	-	2.57	\$383,175	-	-	-	-	-	-	-	-	6.57	\$1,022,256
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,371	-	\$68,210	-	\$463	-	\$16,138	-	-	-	\$10,253	-	-	-	\$124,933
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$17,647	-	-	-	\$3,000	-	-	-	-	-	-	-	\$20,647
Instructional Materials & Supplies (Including CI 430077)	-	\$6,563	-	\$4,804	-	-	-	\$952	-	-	-	\$497	-	-	-	\$12,816
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,916	-	-	-	\$5,976	-	-	-	\$2,109	-	\$27	-	\$11,028
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.20	\$1,518,590	0.20	\$123,711	5.21	\$638,821	1.00	\$153,785	-	-	0.20	\$42,171	-	\$525	15.81	\$2,477,603

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1851301 - Northridge Acad SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **769**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,718	-	\$8,106	-	-	-	\$18,837	-	-	-	-	-	-	-	\$30,661
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$450,920	-	-	-	-	1.00	\$209,254	-	-	-	-	-	-	3.00	\$660,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$473,219	-	-	-	-	1.00	\$104,745	-	-	1.00	\$130,753	-	-	6.00	\$708,717
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.12	\$501,202	-	-	0.20	\$34,350	2.00	\$286,253	-	-	1.60	\$269,622	-	-	6.92	\$1,091,427
Custodians ⁵	5.00	\$499,339	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$499,339
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.32	\$1,196,888	0.75	\$64,465	-	-	-	-	-	-	13.07	\$1,261,353
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.17	\$27,914	0.50	\$82,403	-	-	1.50	\$240,460	-	-	2.17	\$350,777
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	2.94	\$191,996	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	5.70	\$431,325
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.65	\$4,708,723	1.00	\$127,165	9.90	\$1,557,790	1.35	\$156,709	-	-	-	-	-	-	43.90	\$6,550,387
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,004	-	-	0.50	\$13,668	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$181,184	-	\$60,176	-	\$3,241	-	\$94,410	-	-	-	\$8,339	-	-	-	\$347,350
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$321,355	-	-	-	\$9,200	-	-	-	\$3,175	-	-	-	\$333,730
Instructional Materials & Supplies (Including CI 430077)	-	\$61,259	-	\$17,291	-	-	-	\$51,340	-	-	-	-	\$1,957	-	-	\$131,847
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,572	-	-	-	\$64,023	-	-	-	\$32,178	-	\$401	-	\$109,174
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	48.77	\$7,301,650	1.00	\$546,665	22.79	\$2,855,324	11.04	\$1,374,639	1.00	\$102,686	5.28	\$748,984	0.08	\$8,003	89.96	\$12,937,951

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1855801 - Pearl Journ/Comm Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 1**
 Region **North**

ECast **167**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$10,597	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,597
On Hold 20%	-	\$2,649	-	-	-	-	-	\$4,551	-	-	-	-	-	-	-	\$7,200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$232,527
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$284,882	-	-	0.82	\$73,224	-	-	-	-	-	-	-	-	3.32	\$358,106
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	\$101,684	-	-	0.10	\$17,175	0.20	\$32,840	-	-	0.90	\$141,260	-	-	1.82	\$292,959
Custodians ⁵	1.25	\$128,405	-	-	-	-	-	-	-	-	-	-	-	-	1.25	\$128,405
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	\$691,709	-	-	-	-	-	-	-	-	4.65	\$867,723
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	\$425,305	-	-	-	-	-	-	-	-	4.40	\$425,305
Librarian	1.00	\$132,803	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$132,803
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$165,341	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$198,181
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.75	\$56,431	1.00	\$102,686	-	-	-	-	1.75	\$159,117
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.65	\$1,558,541	0.20	\$22,497	2.55	\$400,260	1.15	\$138,667	-	-	-	-	-	-	14.55	\$2,119,965
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$2,956	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$2,956
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$54,491	-	\$18,926	-	\$926	-	\$11,225	-	-	-	\$3,720	-	-	-	\$90,815
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$600	-	\$249,600	-	-	-	-	-	-	-	\$12,960	-	-	-	\$263,160
Instructional Materials & Supplies (Including CI 430077)	-	\$14,272	-	\$4,833	-	-	-	\$23,734	-	-	-	-	-	-	-	\$42,839
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,751	-	-	-	\$12,879	-	-	-	\$6,464	-	\$81	-	\$23,175
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.02	\$2,859,850	0.20	\$299,607	11.72	\$1,641,439	2.10	\$280,327	1.00	\$102,686	0.90	\$164,404	-	\$1,608	34.94	\$5,349,921

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1855901 - Independence HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **107**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	\$1,390	-	\$9,228	-	-	-	-	-	-	-	-	-	-	-	\$10,618
On Hold 20%	-	\$348	-	\$2,307	-	-	-	\$4,957	-	-	-	-	-	-	-	\$7,612
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	1.00	\$97,027	-	-	-	-	-	-	2.00	\$221,036
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.80	\$94,992	-	-	-	-	-	-	0.80	\$128,910	-	-	2.30	\$335,315
Custodians ⁵	0.75	\$82,075	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$82,075
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	0.38	\$14,750	-	-	2.14	\$184,872
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	0.05	\$8,210
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.85	\$33,189	-	-	-	-	-	-	0.85	\$33,189
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$592,494	-	-	1.40	\$231,016	-	-	-	-	-	-	-	-	5.40	\$823,510
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,525
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,491	-	\$48,417	-	\$463	-	\$43,460	-	-	-	\$19,685	-	-	-	\$120,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$22,100	-	-	-	\$700	-	-	-	\$700	-	-	-	\$23,500
Instructional Materials & Supplies (Including CI 430077)	-	\$4,655	-	\$7,588	-	-	-	\$13,564	-	-	-	-	-	\$801	-	\$26,608
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,344	-	-	-	\$29,723	-	-	-	\$3,392	-	\$43	-	\$42,502
Indirect Support	-	-	-	\$9,530	-	-	-	-	-	-	-	-	-	-	-	\$9,530
Total	8.45	\$1,312,538	0.80	\$203,506	3.21	\$409,811	1.85	\$222,620	-	-	1.18	\$167,437	-	\$844	15.49	\$2,316,756

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1857101 - Canoga Park SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **885**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$136,512	-	\$21,281	-	-	-	\$258,321	-	-	-	-	-	-	-	\$416,114
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,019	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	2.00	\$452,520
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$536,852	-	-	-	-	2.00	\$211,508	-	-	2.00	\$232,564	-	-	9.00	\$980,924
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.72	\$1,408,681	0.50	\$74,588	0.40	\$68,700	1.40	\$215,255	-	-	2.50	\$385,339	-	-	13.52	\$2,152,563
Custodians ⁵	7.63	\$771,919	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	9.63	\$973,383
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.57	\$1,420,768	-	-	-	-	1.13	\$92,504	-	-	15.70	\$1,513,272
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$324,123	-	-	0.75	\$123,149	2.50	\$434,126	-	-	1.00	\$160,305	-	-	6.25	\$1,041,703
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.75	\$227,099	-	-	-	-	6.51	\$520,815	1.00	\$102,686	0.60	\$45,146	0.15	\$11,287	11.01	\$907,033
ROC/ROP Advisor	0.20	\$28,071	0.80	-	-	-	-	-	-	-	-	-	-	-	1.00	\$28,071
Teacher & Instructional Coach	36.30	\$5,196,256	1.00	\$160,305	16.45	\$2,404,601	2.20	\$287,573	-	-	1.00	\$160,305	-	-	56.95	\$8,209,040
Teacher Assistant	-	-	-	-	-	-	6.00	\$268,392	-	-	1.50	\$41,004	-	-	7.50	\$309,396
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$216,330	-	\$149,052	-	\$6,944	-	\$339,559	-	\$11,100	-	\$153,876	-	-	-	\$876,861
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$296,600	-	-	-	\$385,979	-	\$22,200	-	\$8,204	-	-	-	\$712,983
Instructional Materials & Supplies (Including CI 430077)	-	\$150,282	-	\$90,839	-	-	-	\$458,255	-	\$9,990	-	-	-	\$1,676	-	\$711,042
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,399	-	-	-	\$139,142	-	\$1,110	-	\$54,868	-	\$683	-	\$213,202
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	65.60	\$9,594,437	2.30	\$810,064	32.37	\$4,057,801	23.61	\$3,927,890	1.00	\$147,086	9.73	\$1,334,115	0.15	\$13,646	134.76	\$19,885,039

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1857102 - Canoga Park HS Eng & Env/Vet Sci Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **228**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$165,341	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,341
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,620,495	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,620,495
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,479
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,224	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,224
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,851,539	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,851,539

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1857106 - Canoga Park HS Comm Arts/Media Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

Ecast **184**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,373,059	-	-	-	-	1.00	\$146,555	-	-	-	-	-	-	10.00	\$1,519,614
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,672	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,672
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,425,391	-	-	-	-	1.00	\$146,555	-	-	-	-	-	-	10.00	\$1,571,946

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1857301 - Owensmouth HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **104**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$34,562	-	-	-	-	-	-	-	\$34,562
On Hold 20%	-	\$1,279	-	-	-	-	-	\$8,640	-	-	-	-	-	-	-	\$9,919
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$181,697	-	-	-	-	-	-	-	-	1.00	\$150,086	-	-	2.10	\$331,783
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.15	\$5,901	-	-	0.23	\$8,852	-	-	-	-	-	-	0.38	\$14,753
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	0.05	\$8,210
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.84	\$32,701	-	-	0.30	\$11,801	-	-	1.14	\$44,502
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$607,065	0.40	\$58,624	-	-	0.60	\$67,570	-	-	-	-	-	-	5.00	\$733,259
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,978	-	\$28,068	-	-	-	\$28,925	-	-	-	\$2,859	-	-	-	\$70,415
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$21,584	-	-	-	\$3,600	-	-	-	-	-	-	-	\$25,184
Instructional Materials & Supplies (Including CI 430077)	-	\$9,946	-	\$33,075	-	-	-	\$11,054	-	-	-	-	-	-	-	\$54,075
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,835	-	-	-	\$8,037	-	-	-	\$8,324	-	\$31	-	\$19,227
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$9,044	-	-	-	\$9,044
Total	8.48	\$1,365,939	0.55	\$150,087	0.05	\$8,210	1.67	\$203,941	-	-	1.80	\$195,782	-	\$616	12.55	\$1,924,575

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1858301 - Chatsworth Chtr HS**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **1334**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$23,323	-	\$8,889	-	-	-	\$48,325	-	-	-	-	-	-	-	\$80,537
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$439,798	-	-	-	-	1.00	\$210,771	-	-	-	-	-	-	3.00	\$650,569
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$573,016	-	-	-	-	1.00	\$104,745	-	-	1.75	\$208,275	-	-	7.75	\$886,036
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,209,446	-	-	0.60	\$103,051	-	-	1.00	\$146,555	2.80	\$451,319	-	-	11.52	\$1,910,371
Custodians ⁵	8.63	\$870,901	-	-	-	-	-	-	-	-	-	-	-	-	8.63	\$870,901
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.00	\$168,137	-	-	-	-	-	-	-	-	2.00	\$344,151
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	18.83	\$1,880,857	0.75	\$71,265	-	-	-	-	-	-	19.58	\$1,952,122
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	3.50	\$559,561	-	-	2.00	\$320,610	-	-	6.30	\$1,020,737
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	3.50	\$293,778	1.75	\$159,117	-	-	-	-	7.25	\$613,313
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	54.30	\$8,171,689	1.35	\$153,336	15.40	\$2,258,914	3.35	\$431,814	-	-	-	-	-	-	74.40	\$11,015,753
Teacher Assistant	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$7,751	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$20,801
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$289,364	-	\$103,377	-	\$6,481	-	\$99,327	-	\$111,553	-	\$52,175	-	-	-	\$662,277
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$346,250	-	-	-	-	-	\$37,500	-	\$105,439	-	\$12,530	-	\$506,719
Instructional Materials & Supplies (Including CI 430077)	-	\$181,840	-	\$53,501	-	-	-	\$194,024	-	-	-	\$10,395	-	-	-	\$439,760
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,967	-	-	-	\$92,576	-	-	-	\$53,034	-	\$660	-	\$163,237
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	81.05	\$12,258,921	2.35	\$682,320	36.63	\$4,558,006	13.10	\$2,093,136	2.75	\$454,725	6.55	\$1,201,247	-	\$13,190	142.43	\$21,261,545

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1858309 - Chatsworth Charter HS GSTEAM Magnet	ECast	312
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.00	\$2,047,264	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,047,264
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,684	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,684
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,792	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,792
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.50	\$2,233,945	-	-	-	-	-	-	-	-	-	-	-	-	15.50	\$2,233,945

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1858501 - Stoney Point HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **147**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$7,006	-	-	-	\$14,898	-	-	-	-	-	-	-	\$21,904
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	-	-	-	-	0.30	\$49,260	-	-	0.70	\$113,714	-	-	1.70	\$274,387
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$923,521	1.25	\$159,079	1.60	\$204,831	0.25	\$47,992	-	-	-	-	-	-	9.10	\$1,335,423
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$7,713	-	\$103,827	-	\$463	-	\$16,518	-	-	-	\$5,608	-	-	-	\$134,129
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$61,323	-	-	-	\$30,366	-	-	-	-	-	\$620	-	\$92,309
Instructional Materials & Supplies (Including CI 430077)	-	\$6,377	-	\$3,243	-	-	-	\$4,946	-	-	-	-	-	\$63	-	\$14,629
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,375	-	-	-	\$69,792	-	-	-	\$2,888	-	\$36	-	\$84,091
Indirect Support	-	-	-	\$9,262	-	-	-	-	-	-	-	-	-	-	-	\$9,262
Total	10.08	\$1,601,282	1.25	\$355,115	2.48	\$290,355	1.55	\$278,504	-	-	0.70	\$122,210	-	\$719	16.06	\$2,648,185

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1859001 - Cleveland Chtr HS**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **1702**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$43,709	-	\$22,511	-	-	-	\$100,165	-	-	-	-	-	-	-	\$166,385
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	5.00	\$1,087,763	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	6.00	\$1,296,196
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	8.00	\$890,396	-	-	-	-	-	-	-	-	2.00	\$235,498	-	-	10.00	\$1,125,894
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,341,692	6.00	-	0.90	\$154,576	1.00	\$149,172	1.00	\$146,555	4.80	\$816,414	-	-	21.82	\$2,608,409
Custodians ⁵	9.50	\$984,352	-	-	-	-	5.50	\$538,282	-	-	-	-	-	-	15.00	\$1,522,634
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$66,479	-	-	-	-	-	-	-	-	1.40	\$242,493
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	6.06	\$177,000	23.42	\$2,331,272	-	-	-	-	-	-	-	-	29.48	\$2,508,272
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$52,712	1.00	\$115,553	-	-	2.00	\$320,610	-	-	3.30	\$488,875
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	8.00	\$664,142	2.75	\$261,803	0.75	\$51,756	0.25	\$17,254	13.75	\$1,155,373
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	66.65	\$9,853,906	2.00	\$110,477	19.15	\$2,811,567	0.35	\$48,687	-	-	1.00	\$160,305	-	-	89.15	\$12,984,942
Teacher Assistant	-	-	-	-	-	-	2.00	\$70,768	-	-	1.50	\$41,004	-	-	3.50	\$111,772
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$389,830	-	\$155,043	-	\$7,870	-	\$430,293	-	\$182,094	-	\$370,581	-	-	-	\$1,535,711
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$340,303	-	-	-	\$114,855	-	\$29,400	-	\$36,505	-	-	-	\$521,063
Instructional Materials & Supplies (Including CI 430077)	-	\$263,782	-	\$95,532	-	-	-	\$497,186	-	-	-	\$50,000	-	\$2,695	-	\$909,195
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,014	-	-	-	\$128,248	-	-	-	\$84,433	-	\$1,050	-	\$236,745
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	101.27	\$15,357,725	14.06	\$923,880	44.17	\$5,424,476	18.85	\$3,065,784	3.75	\$619,852	12.05	\$2,167,106	0.25	\$20,999	194.40	\$27,579,822

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1859002 - Cleveland Human Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **North**

ECast **711**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$174,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.38	\$14,747	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$14,747
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.00	\$4,727,544	-	-	-	-	-	-	-	-	-	-	-	-	31.00	\$4,727,544
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,057	-	-	-	-	-	-	-	-	-	-	-	-	-	\$145,057
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$41,238	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,238
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.38	\$5,102,697	-	-	-	-	-	-	-	-	-	-	-	-	32.38	\$5,102,697

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1859007 - Cleveland Charter HS GMS Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **283**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,996,493	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$1,996,493
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,414	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,414
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,077,712	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,077,712

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1859101 - Wooden HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **118**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$769	-	\$6,129	-	-	-	\$12,041	-	-	-	-	-	-	-	\$18,939
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.40	\$62,151	-	-	-	-	-	-	0.60	\$97,294	-	-	1.70	\$270,858
Custodians ⁵	0.38	\$21,883	0.38	\$25,924	-	-	-	-	-	-	-	-	-	-	0.76	\$47,807
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.91	\$68,397	0.75	\$76,638	0.23	\$22,993	-	-	-	-	-	-	1.89	\$168,028
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.08	\$13,136	-	-	-	-	-	-	-	-	0.08	\$13,136
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.75	\$64,850	-	-	-	-	-	-	0.75	\$64,850
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$710,741	-	-	1.05	\$122,296	-	-	-	-	-	-	-	-	6.05	\$833,037
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,331	-	\$27,460	-	\$463	-	\$15,000	-	-	-	\$18,544	-	-	-	\$70,437
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$42,593	-	-	-	\$15,752	-	-	-	-	-	-	-	\$58,345
Instructional Materials & Supplies (Including CI 430077)	-	\$6,714	-	-	-	-	-	\$105,764	-	-	-	-	-	-	-	\$112,478
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$56,547	-	-	-	\$9,273	-	-	-	\$2,705	-	\$34	-	\$68,559
Indirect Support	-	-	-	\$9,165	-	-	-	-	-	-	-	-	-	-	-	\$9,165
Total	9.08	\$1,390,226	1.69	\$298,366	1.88	\$212,533	0.98	\$245,673	-	-	0.60	\$118,543	-	\$673	14.23	\$2,266,014

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860701 - East Valley SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **474**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,640	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,640
On Hold 20%	-	\$3,160	-	\$22,996	-	-	-	-	-	-	-	-	-	-	-	\$26,156
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,468	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$447,800
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$376,441	-	-	-	-	0.76	\$100,017	-	-	-	-	-	-	3.76	\$476,458
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.06	\$159,477	-	-	0.20	\$34,350	3.00	\$410,977	-	-	4.00	\$662,170	-	-	8.26	\$1,266,974
Custodians ⁵	3.45	\$346,018	-	-	-	-	-	-	-	-	-	-	-	-	3.45	\$346,018
Health Services (Nurses & Therapists)	0.51	\$89,398	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.61	\$106,969
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.87	\$136,749	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	7.03	\$732,176
Librarian	0.51	\$82,353	-	-	-	-	-	-	-	-	-	-	-	-	0.51	\$82,353
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.33	\$54,186	-	-	-	-	0.50	\$93,205	-	-	0.83	\$147,391
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.01	\$81,478	-	-	-	-	2.41	\$133,081	0.51	\$52,155	0.38	\$14,750	-	-	4.31	\$281,464
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.65	\$3,001,873	1.00	\$135,321	8.00	\$995,728	1.35	\$213,866	-	-	-	-	-	-	31.00	\$4,346,788
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	\$-13,050	-	-	-	\$-13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,137	-	\$22,778	-	\$3,241	-	\$105,002	-	-	-	\$15,830	-	-	-	\$252,988
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$280,400	-	-	-	\$34,113	-	-	-	\$18,096	-	\$5,643	-	\$338,252
Instructional Materials & Supplies (Including CI 430077)	-	\$25,910	-	\$52,673	-	-	-	\$121,529	-	-	-	\$14,160	-	-	-	\$214,272
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,108	-	-	-	\$69,732	-	-	-	\$23,882	-	\$297	-	\$102,019
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	32.06	\$4,663,102	1.00	\$522,276	14.79	\$1,700,503	8.52	\$1,394,649	0.51	\$52,155	4.88	\$829,043	-	\$5,940	61.76	\$9,167,668

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860706 - East Valley HS Incl. Creat. Media Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **104**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$600,308	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$600,308
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,527	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,527
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$728,072	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$728,072

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860901 - Arleta SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **938**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$9,690	-	-	-	\$10,677	-	-	-	-	-	-	-	\$20,367
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$424,711	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$424,711
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$477,228	-	-	-	-	3.00	\$298,799	-	-	1.00	\$93,162	-	-	8.00	\$869,189
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$577,779	-	-	0.30	\$51,525	0.80	\$132,869	-	-	3.40	\$534,498	-	-	8.62	\$1,296,671
Custodians ⁵	7.00	\$696,039	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$696,039
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.54	\$833,764	-	-	-	-	-	-	-	-	8.54	\$833,764
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$16,420	3.00	\$488,996	-	-	1.00	\$160,305	-	-	4.10	\$665,721
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	0.75	\$66,681	1.00	\$102,686	-	-	-	-	4.13	\$344,532
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.00	\$5,893,097	1.10	\$124,380	9.20	\$1,382,667	4.90	\$673,457	-	-	1.00	\$146,555	-	-	53.20	\$8,220,156
Teacher Assistant	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$219,608	-	\$75,246	-	\$3,704	-	\$150,830	-	-	-	\$5,347	-	-	-	\$456,295
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,500	-	\$297,872	-	-	-	\$18,360	-	-	-	-	-	-	-	\$317,732
Instructional Materials & Supplies (Including CI 430077)	-	\$37,012	-	\$64,843	-	-	-	\$70,426	-	-	-	\$6,598	-	\$8,024	-	\$186,903
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,707	-	-	-	\$97,774	-	-	-	\$40,567	-	\$505	-	\$152,553
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	58.50	\$8,844,016	2.10	\$585,738	18.34	\$2,323,221	12.45	\$2,008,869	1.00	\$102,686	6.40	\$987,032	-	\$10,089	98.79	\$14,861,651

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861001 - Panorama SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **853**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,515	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,515
On Hold 20%	-	\$125,876	-	\$15,944	-	-	-	\$208,580	-	-	-	-	-	-	-	\$350,400
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$452,779	-	-	-	-	2.00	\$410,326	-	-	-	-	-	-	4.00	\$863,105
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$553,036	1.00	\$114,676	-	-	4.00	\$416,046	-	-	1.00	\$130,753	-	-	11.00	\$1,214,511
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,242,513	0.50	\$74,588	-	-	1.00	\$146,555	-	-	4.10	\$648,831	-	-	13.72	\$2,112,487
Custodians ⁵	6.88	\$699,922	-	-	-	-	3.00	\$302,196	-	-	-	-	-	-	9.88	\$1,002,118
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$51,921	-	-	-	-	-	-	-	-	1.30	\$227,935
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.86	\$1,161,375	0.75	\$66,681	-	-	2.25	\$232,588	-	-	14.86	\$1,460,644
Librarian	1.00	\$143,596	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$143,596
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	2.00	\$331,796	-	-	0.32	\$54,845	3.00	\$490,970	-	-	1.00	\$160,305	-	-	6.32	\$1,037,916
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.75	\$399,744	-	-	-	-	7.89	\$612,823	1.00	\$102,686	1.75	\$125,440	-	-	15.39	\$1,240,693
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	36.30	\$4,900,142	1.90	\$231,180	11.40	\$1,506,863	8.80	\$1,281,066	-	-	1.00	\$160,305	-	-	59.40	\$8,079,556
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$2,844	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,844
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$215,983	-	\$125,506	-	\$4,629	-	\$234,099	-	-	-	\$63,964	-	-	-	\$646,626
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$486,880	-	-	-	\$25,000	-	-	-	-	-	-	-	\$511,880
Instructional Materials & Supplies (Including CI 430077)	-	\$54,584	-	\$37,120	-	-	-	\$45,000	-	-	-	-	-	\$10,616	-	\$147,320
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$18,691	-	\$38,424	-	-	-	\$445,489	-	-	-	\$55,281	-	\$688	-	\$558,573
Indirect Support	-	-	-	\$26,535	-	-	-	-	-	-	-	-	-	-	-	\$26,535
Total	67.05	\$9,325,035	3.40	\$1,150,853	23.88	\$2,779,633	30.44	\$4,684,831	1.00	\$102,686	12.10	\$1,623,499	-	\$13,749	137.87	\$19,680,286

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⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1861007 - Panorama HS Sports Med/Info Tech Magnet	ECast	208
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,294,186	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,294,186
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,072	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,072
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,064	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,064
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,452,118	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,452,118

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² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861008 - Panorama HS Gifted STEAM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **103**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$664,733	-	-	-	-	1.00	\$132,502	-	-	-	-	-	-	6.00	\$797,235
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	\$4,630	-	-	-	-	-	-	-	\$27,775
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,974	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,974
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$693,852	-	-	-	-	1.00	\$137,132	-	-	-	-	-	-	6.00	\$830,984

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861009 - Panorama HS Social Justice/Lead Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **104**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$700,773	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$700,773
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,928
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$829,529	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$829,529

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861201 - Burke HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **180**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$22	-	\$7,318	-	-	-	-	-	-	-	-	-	-	-	\$7,340
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$216,936
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$228,754	-	-	-	-	0.50	\$52,374	-	-	0.50	\$52,374	-	-	3.00	\$333,502
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$135,506	-	-	-	-	0.70	\$104,353	-	-	0.60	\$99,597	-	-	2.20	\$339,456
Custodians ⁵	0.63	\$72,747	-	-	-	-	-	-	-	-	-	-	-	-	0.63	\$72,747
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.38	\$14,999	-	-	0.38	\$14,750	-	-	0.76	\$29,749
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,152,047	0.60	\$87,933	0.65	\$98,350	0.40	\$58,624	-	-	-	-	-	-	8.65	\$1,396,954
Teacher Assistant	-	-	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$4,567	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$4,567
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,954	-	\$69,650	-	-	-	\$3,411	-	-	-	\$10,387	-	-	-	\$95,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$16,279	-	-	-	\$5,707	-	-	-	-	-	-	-	\$21,986
Instructional Materials & Supplies (Including CI 430077)	-	\$7,473	-	\$19,912	-	-	-	\$3,288	-	-	-	-	-	-	-	\$30,673
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,601	-	-	-	\$12,777	-	-	-	\$4,080	-	\$51	-	\$26,509
Indirect Support	-	-	-	\$9,894	-	-	-	-	-	-	-	-	-	-	-	\$9,894
Total	12.53	\$1,995,886	1.10	\$234,255	0.65	\$98,350	1.98	\$255,533	-	-	1.48	\$181,188	-	\$1,015	17.74	\$2,766,227

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1863601 - Polytechnic SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **1648**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$86,909	-	-	-	-	-	-	-	-	-	-	-	-	-	\$86,909
On Hold 20%	-	\$90,990	-	\$28,255	-	-	-	\$188,784	-	-	-	-	-	-	-	\$308,029
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$864,399	-	-	-	-	1.00	\$202,303	-	-	-	-	-	-	5.00	\$1,066,702
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	8.00	\$894,298	0.20	\$22,935	-	-	8.50	\$910,307	-	-	1.00	\$104,745	-	-	17.70	\$1,932,285
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,074,946	0.40	\$65,680	0.70	\$120,226	5.00	\$751,705	-	-	4.80	\$755,940	-	-	18.02	\$2,768,497
Custodians ⁵	10.03	\$1,026,360	-	-	-	-	3.60	\$362,636	-	-	-	-	-	-	13.63	\$1,388,996
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.65	\$110,406	-	-	-	-	-	-	-	-	1.65	\$286,420
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	26.60	\$2,576,651	-	-	-	-	-	-	-	-	26.60	\$2,576,651
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.30	\$52,712	6.50	\$1,016,475	-	-	2.00	\$320,610	-	-	9.80	\$1,561,288
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.38	\$454,125	-	-	-	-	3.76	\$292,826	1.00	\$102,686	1.31	\$98,756	0.19	\$14,109	11.64	\$962,502
ROC/ROP Advisor	0.20	\$28,071	0.80	-	-	-	-	-	-	-	-	-	-	-	1.00	\$28,071
Teacher & Instructional Coach	72.25	\$11,220,442	2.00	\$320,610	19.75	\$3,086,005	7.75	\$1,146,543	-	-	3.00	\$439,665	-	-	104.75	\$16,213,265
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	3.00	\$138,096	-	-	4.00	\$182,828
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$375,724	-	\$174,820	-	\$7,407	-	\$40,158	-	-	-	\$116,406	-	-	-	\$714,515
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$535,801	-	-	-	\$5,500	-	-	-	\$5,500	-	\$6,576	-	\$553,377
Instructional Materials & Supplies (Including CI 430077)	-	\$119,285	-	\$53,061	-	-	-	\$441,339	-	-	-	-	-	-	-	\$613,685
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$70,952	-	-	-	\$234,018	-	-	-	\$87,550	-	\$1,089	-	\$414,128
Indirect Support	-	-	-	\$32,992	-	-	-	-	-	-	-	-	-	-	-	\$32,992
Total	109.98	\$16,759,649	3.40	\$1,305,106	48.00	\$5,953,407	37.11	\$5,624,276	1.00	\$102,686	15.11	\$2,067,268	0.19	\$21,774	214.79	\$31,834,166

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1863602 - John H Francis Polytechnic SH Sci/Tech/Math	ECast	332
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,460	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,421,466	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,421,466
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,238	-	-	-	-	-	-	-	-	-	-	-	-	-	\$78,238
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,256	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,256
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.50	\$2,605,420	-	-	-	-	-	-	-	-	-	-	-	-	16.50	\$2,605,420

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1863801 - Lewis HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **99**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,741	-	\$20,253	-	-	-	-	-	-	-	-	-	-	-	\$21,994
On Hold 20%	-	\$435	-	\$5,064	-	-	-	\$105	-	-	-	-	-	-	-	\$5,604
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$216,936
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$98,519	-	-	0.60	\$81,878	-	-	0.60	\$97,295	-	-	2.50	\$389,105
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$18,439	-	-	0.38	\$14,750	-	-	0.85	\$33,189
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$651,002	-	-	0.35	\$54,140	-	-	-	-	-	-	-	-	4.35	\$705,142
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,872	-	\$35,056	-	-	-	\$4,000	-	-	-	\$2,052	-	-	-	\$49,980
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,506	-	-	-	-	-	-	-	-	-	-	-	\$27,506
Instructional Materials & Supplies (Including CI 430077)	-	\$3,624	-	\$1,721	-	-	-	\$37,056	-	-	-	-	-	\$617	-	\$43,018
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,849	-	-	-	\$7,419	-	-	-	\$2,613	-	\$33	-	\$18,914
Indirect Support	-	-	-	\$9,117	-	-	-	-	-	-	-	-	-	-	-	\$9,117
Total	8.08	\$1,331,823	0.60	\$206,085	0.40	\$62,925	1.07	\$148,897	-	-	0.98	\$116,710	-	\$650	11.13	\$1,867,090

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868301 - Grant SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **1204**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	\$22,008	-	-	-	-	-	-	-	\$22,008
On Hold 20%	-	\$40,864	-	\$80,530	-	-	-	\$251,606	-	-	-	-	-	-	-	\$373,000
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$641,789	-	-	-	-	2.00	\$388,931	-	-	-	-	-	-	5.00	\$1,030,720
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$667,925	-	-	0.60	\$73,793	4.00	\$449,722	-	-	-	-	-	-	10.60	\$1,191,440
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,126,128	0.50	\$74,588	-	-	1.88	\$300,312	1.00	\$146,555	3.40	\$543,478	-	-	13.90	\$2,191,061
Custodians ⁵	8.13	\$831,953	-	-	-	-	1.00	\$97,233	-	-	-	-	-	-	9.13	\$929,186
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.10	\$17,571	-	-	-	-	-	-	-	-	1.30	\$229,592
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	26.56	\$2,609,749	-	-	-	-	0.38	\$15,866	-	-	26.94	\$2,625,615
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,069	-	-	0.60	\$105,424	3.00	\$480,079	-	-	1.00	\$160,305	-	-	5.60	\$918,877
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	10.94	\$830,069	2.75	\$261,803	0.19	\$14,109	-	-	15.88	\$1,266,399
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	49.30	\$7,244,894	3.70	\$503,835	15.50	\$2,469,620	1.00	\$146,555	-	-	7.00	\$1,039,635	-	-	76.50	\$11,404,539
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$22,837	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$282,956	-	\$84,284	-	\$5,555	-	\$209,066	-	\$116,475	-	\$35,871	-	-	-	\$734,207
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$354,198	-	-	-	\$78,000	-	\$22,800	-	-	-	\$17,000	-	\$474,998
Instructional Materials & Supplies (Including CI 430077)	-	\$60,541	-	\$56,167	-	-	-	\$1,110,289	-	-	-	-	-	\$588	-	\$1,227,585
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,709	-	-	-	\$170,733	-	-	-	\$74,441	-	\$926	-	\$265,809
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	78.55	\$11,552,577	4.40	\$1,209,318	43.36	\$5,281,712	26.82	\$4,672,699	3.75	\$547,633	11.97	\$1,883,705	-	\$18,514	168.85	\$25,166,158

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868302 - Grant HS College Prep/Digital Arts Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **North**

ECast **319**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,982	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,982
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.38	\$14,747	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$14,747
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,908,342	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$1,908,342
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,957	-	-	-	-	-	-	-	-	-	-	-	-	-	\$71,957
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,535
Instructional Materials & Supplies (Including CI 430077)	-	\$6,686	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,686
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.88	\$2,106,249	-	-	-	-	-	-	-	-	-	-	-	-	14.88	\$2,106,249

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868308 - Grant HS Hum For Interdiscip Studies Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **North**

ECast **190**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,107	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,389,463	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,389,463
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,494	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,494
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,535
Instructional Materials & Supplies (Including CI 430077)	-	\$6,434	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,434
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,543,033	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,543,033

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1868501 - London HS**
 School Type **Continuation High School**
 Norm Category -
 Region **North**

Month 6 Enrollment **77**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$6,992	-	-	-	-	-	-	-	-	-	-	-	\$6,992
On Hold 20%	-	\$104	-	-	-	-	-	\$6,866	-	-	-	-	-	-	-	\$6,970
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$125,324	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$125,324
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	2.00	\$228,754
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.90	\$140,724	-	-	-	-	-	-	0.50	\$76,197	-	-	2.10	\$328,334
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.38	\$14,750	-	-	-	-	-	-	0.38	\$14,750
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$500,228	-	-	0.50	\$75,841	-	-	-	-	-	-	-	-	3.50	\$576,069
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$660	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$660
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,370	-	\$8,415	-	-	-	-	-	-	-	\$7,751	-	-	-	\$25,536
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$2,550	-	-	-	\$29,346	-	-	-	-	-	-	-	\$31,896
Instructional Materials & Supplies (Including CI 430077)	-	\$3,821	-	-	-	-	-	-	-	-	-	\$2,998	-	\$498	-	\$7,317
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$64,841	-	-	-	\$6,388	-	-	-	\$2,109	-	\$27	-	\$73,365
Indirect Support	-	-	-	\$8,849	-	-	-	-	-	-	-	-	-	-	-	\$8,849
Total	6.45	\$1,064,213	0.90	\$232,371	0.50	\$75,841	1.38	\$162,095	-	-	0.50	\$89,055	-	\$525	9.73	\$1,624,100

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872501 - Kennedy SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **1136**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$567	-	\$14,485	-	-	-	-	-	-	-	-	-	-	-	\$15,052
On Hold 20%	-	\$142	-	\$49,801	-	-	-	\$45,195	-	-	-	-	-	-	-	\$95,138
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$865,732	-	-	-	-	1.00	\$198,385	-	-	-	-	-	-	5.00	\$1,064,117
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$637,518	-	-	-	-	2.00	\$180,819	-	-	1.96	\$226,832	-	-	9.96	\$1,045,169
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,133,829	0.80	\$140,567	0.70	\$120,226	3.20	\$491,659	1.00	\$146,555	0.80	\$140,567	-	-	13.62	\$2,173,403
Custodians ⁵	9.13	\$932,896	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	10.13	\$1,026,712
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$121,493	-	-	-	-	-	-	-	-	1.70	\$297,507
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.76	\$29,500	28.32	\$2,768,012	0.75	\$64,465	-	-	1.50	\$133,362	-	-	31.33	\$2,995,339
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$147,779	1.00	\$143,596	-	-	2.00	\$320,610	-	-	3.90	\$611,985
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	4.22	\$308,162	1.75	\$159,117	0.56	\$42,325	0.19	\$14,109	8.72	\$684,131
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	44.30	\$6,688,622	2.00	\$320,610	19.60	\$3,021,932	0.70	\$98,246	-	-	2.00	\$293,110	-	-	68.60	\$10,422,520
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$22,837	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$276,403	-	\$66,858	-	\$6,944	-	\$169,560	-	\$142,722	-	\$155,456	-	-	-	\$817,943
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$434,098	-	-	-	\$142,085	-	\$23,100	-	\$139,696	-	\$1,000	-	\$739,979
Instructional Materials & Supplies (Including CI 430077)	-	\$73,084	-	\$43,087	-	-	-	\$209,783	-	-	-	\$1,074	-	\$1,212	-	\$328,240
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,905	-	-	-	\$106,050	-	-	-	\$69,078	-	\$859	-	\$199,892
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	74.55	\$11,087,190	3.56	\$1,122,911	50.22	\$6,186,386	14.87	\$2,297,853	2.75	\$471,494	8.82	\$1,522,110	0.19	\$17,180	154.96	\$22,705,124

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872502 - Kennedy A/DD/FM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **355**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.65	\$2,618,109	-	-	-	-	0.35	\$49,123	-	-	-	-	-	-	18.00	\$2,667,232
Teacher Assistant	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,590	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,590
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.65	\$2,896,462	1.00	-	-	-	0.35	\$49,123	-	-	-	-	-	-	20.00	\$2,945,585

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1872508 - John F Kennedy Senior High Gifted Medical Mag	ECast	395
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$3,013,300	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$3,013,300
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,950	-	-	-	-	-	-	-	-	-	-	-	-	-	\$87,950
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$22,910	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,910
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$3,124,160	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$3,124,160

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1872509 - Kennedy HS Global Lead/Env Action Magnet	ECast	186
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$675	-	-	-	-	-	-	-	-	-	-	-	-	-	\$675
On Hold 20%	-	\$169	-	-	-	-	-	-	-	-	-	-	-	-	-	\$169
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,179,874	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,179,874
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,788	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,788
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,233,166	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,233,166

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872601 - Addams HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **120**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$5,766	-	-	-	\$10,691	-	-	-	-	-	-	-	\$16,457
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$220,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$114,768	-	-	-	-	0.19	\$25,004	-	-	-	-	-	-	1.19	\$139,772
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.80	\$123,075	-	-	0.20	\$32,840	-	-	0.60	\$97,295	-	-	2.30	\$364,623
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.75	\$76,638	-	-	-	-	-	-	0.75	\$76,638
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.94	\$37,496	-	-	-	-	-	-	0.94	\$37,496
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$775,507	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$775,507
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$7,286	-	\$69,833	-	-	-	\$18,360	-	-	-	\$20,457	-	-	-	\$115,936
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,200	-	-	-	\$8,700	-	-	-	\$700	-	-	-	\$36,600
Instructional Materials & Supplies (Including CI 430077)	-	\$4,423	-	\$7,042	-	-	-	\$2,299	-	-	-	-	\$671	-	-	\$14,435
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,158	-	-	-	\$8,346	-	-	-	\$2,842	-	\$36	-	\$20,382
Indirect Support	-	-	-	\$9,238	-	-	-	-	-	-	-	-	-	-	-	\$9,238
Total	9.08	\$1,447,221	0.80	\$251,312	-	-	2.08	\$220,374	-	-	0.60	\$121,294	-	\$707	12.56	\$2,040,908

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1876801 - Monroe SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **1349**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$77,048	-	-	-	-	-	-	-	-	-	-	-	-	-	\$77,048
On Hold 20%	-	\$43,110	-	-	-	-	-	\$126,121	-	-	-	-	-	-	-	\$169,231
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$628,200	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	4.00	\$836,633
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.20	\$696,823	0.40	\$45,870	-	-	4.80	\$511,846	-	-	1.00	\$101,811	-	-	12.40	\$1,356,350
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.62	\$1,420,372	0.80	\$131,359	0.60	\$103,051	4.30	\$729,700	-	-	2.80	\$462,830	-	-	17.12	\$2,847,312
Custodians ⁵	9.13	\$932,248	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	11.13	\$1,133,712
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$67,989	-	-	-	-	-	-	-	-	1.40	\$244,003
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	23.00	\$2,280,722	1.50	\$155,950	-	-	-	-	-	-	24.50	\$2,436,672
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	6.00	\$967,455	-	-	3.00	\$480,915	-	-	10.00	\$1,619,861
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.73	\$462,107	-	-	-	-	5.62	\$428,624	1.00	\$102,686	-	-	-	-	12.35	\$993,417
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	52.60	\$7,583,772	1.47	\$190,101	22.65	\$3,272,054	10.93	\$1,367,991	-	-	5.00	\$760,275	-	-	92.65	\$13,174,193
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$22,837	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$362,637	-	\$191,741	-	\$22,100	-	\$414,531	-	-	-	\$118,983	-	-	-	\$1,109,992
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$835	-	\$478,467	-	-	-	\$73,346	-	-	-	\$21,125	-	\$18,248	-	\$592,021
Instructional Materials & Supplies (Including CI 430077)	-	\$87,587	-	\$65,234	-	-	-	\$14,441	-	-	-	-	-	-	-	\$167,262
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$32,817	-	-	-	\$240,489	-	-	-	\$77,237	-	\$961	-	\$364,004
Indirect Support	-	-	-	\$25,993	-	-	-	-	-	-	-	-	-	-	-	\$25,993
Total	89.48	\$12,948,445	2.67	\$1,161,582	46.65	\$5,745,916	36.15	\$5,440,391	1.00	\$102,686	11.80	\$2,023,176	-	\$19,209	187.75	\$27,441,405

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1876802 - Monroe Police Acad Mg**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

Ecast **99**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,800	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,800
On Hold 20%	-	\$1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,200
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$739,671	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$739,671
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,742	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,742
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$774,558	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$774,558

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1876803 - Monroe Law/Gov Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **184**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,627,398	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,627,398
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,221	-	-	-	-	-	-	-	-	-	-	-	-	-	\$43,221
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,672	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,672
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,858,801	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,858,801

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1876812 - Monroe SH Firefighter/EMS Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **134**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$931,673	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$931,673
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,403	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,403
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,772	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,772
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$971,848	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$971,848

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1877001 - Einstein HS**
 School Type **Continuation High School**
 Norm Category -
 Region **North**

Month 6 Enrollment **58**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$30,442	-	-	-	-	-	-	-	-	-	-	-	\$30,442
On Hold 20%	-	\$54	-	\$1,682	-	-	-	\$3,124	-	-	-	-	-	-	-	\$4,860
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.30	\$49,260	-	-	0.50	\$82,100	-	-	1.10	\$179,394	-	-	2.60	\$422,167
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$335,426	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$335,426
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,312	-	\$41,815	-	-	-	\$15,786	-	-	-	\$16,408	-	-	-	\$83,321
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$18,500	-	-	-	-	-	-	-	\$2,867	-	-	-	\$21,367
Instructional Materials & Supplies (Including CI 430077)	-	\$2,871	-	\$4,472	-	-	-	\$12,494	-	-	-	-	-	\$444	-	\$20,281
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,925	-	-	-	\$5,152	-	-	-	\$7,524	-	\$24	-	\$15,625
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$8,728	-	-	-	\$8,728
Total	5.95	\$1,002,458	0.30	\$149,096	-	-	0.50	\$118,656	-	-	1.10	\$214,921	-	\$468	7.85	\$1,485,599

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1878601 - No Hollywood SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **1672**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$180,383	-	-	-	-	-	-	-	-	-	-	-	\$180,383
On Hold 20%	-	-	-	\$45,096	-	-	-	\$85,918	-	-	-	-	-	-	-	\$131,014
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$875,823	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	5.00	\$1,084,256
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$759,577	-	-	-	-	5.00	\$514,923	-	-	1.96	\$229,766	-	-	13.96	\$1,504,266
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.12	\$1,464,548	-	-	0.90	\$154,576	1.00	\$146,555	1.00	\$146,555	3.90	\$615,447	-	-	15.92	\$2,527,681
Custodians ⁵	10.75	\$1,071,915	-	-	-	-	-	-	-	-	-	-	-	-	10.75	\$1,071,915
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$85,267	-	-	-	-	-	-	-	-	1.50	\$261,281
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	25.06	\$2,435,999	0.75	\$66,681	-	-	-	-	-	-	25.81	\$2,502,680
Librarian	1.00	\$160,948	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,948
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	3.00	\$490,970	-	-	3.00	\$480,915	-	-	6.70	\$1,094,880
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,165	-	-	-	-	4.88	\$404,250	1.75	\$159,117	1.50	\$112,862	-	-	10.51	\$851,394
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	67.60	\$9,537,140	1.00	\$160,305	20.75	\$3,063,939	1.40	\$187,192	-	-	1.00	\$171,491	-	-	91.75	\$13,120,067
Teacher Assistant	-	-	-	-	-	-	3.00	\$134,196	-	-	-	-	-	-	3.00	\$134,196
Teacher Auxiliary	-	-	-	-	-	-	0.66	\$84,834	-	-	-	-	-	-	0.66	\$84,834
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,525
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$381,920	-	\$36,196	-	\$6,944	-	\$113,970	-	\$160,768	-	\$35,444	-	-	-	\$735,242
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$463,104	-	-	-	\$19,450	-	-	-	\$13,000	-	\$18,725	-	\$514,279
Instructional Materials & Supplies (Including CI 430077)	-	\$99,114	-	-	-	-	-	\$205,853	-	-	-	\$5,020	-	-	-	\$309,987
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$126,480	-	-	-	\$117,560	-	\$33,600	-	\$79,254	-	\$986	-	\$357,880
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	102.85	\$14,695,639	1.00	\$1,011,564	47.91	\$5,869,720	20.69	\$2,780,785	2.75	\$500,040	11.36	\$1,743,199	-	\$19,711	186.56	\$26,620,658

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1878602 - No Hollywood Hg Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **North**

ECast **275**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$20,131	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,131
On Hold 20%	-	\$5,033	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,033
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,744,126	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,744,126
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,433	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,433
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,950	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,950
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,932,311	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,932,311

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1878603 - NHHS/LA Zoo Biol Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **North**

ECast **253**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,574	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,574
On Hold 20%	-	\$643	-	-	-	-	-	-	-	-	-	-	-	-	-	\$643
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.88	\$178,543	-	-	-	-	-	-	-	-	1.88	\$178,543
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$147,476	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$147,476
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,853,336	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,853,336
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,479
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$17,674	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17,674
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,074,182	-	-	1.88	\$178,543	-	-	-	-	-	-	-	-	15.88	\$2,252,725

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1878612 - North Hollywood HS STEM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **North**

ECast **231**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,305,358	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,305,358
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,072	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,072
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,398	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,398
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,464,624	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,464,624

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1878801 - Earhart HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **64**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$96	-	\$4,727	-	-	-	\$5,995	-	-	-	-	-	-	-	\$10,818
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	-	-	-	-	0.20	\$32,840	-	-	0.40	\$66,831	-	-	1.30	\$211,084
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	1.50	\$112,862	-	-	-	-	-	-	1.50	\$112,862
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$496,528	-	-	0.46	\$69,838	-	-	-	-	-	-	-	-	3.46	\$566,366
Teacher Assistant	-	-	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,174	-	\$24,699	-	-	-	-	-	-	-	\$2,994	-	-	-	\$37,867
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$56,281	-	-	-	\$5,084	-	-	-	-	-	\$649	-	\$62,014
Instructional Materials & Supplies (Including CI 430077)	-	\$4,361	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,361
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,931	-	-	-	\$11,263	-	-	-	\$2,751	-	\$35	-	\$16,980
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.95	\$1,162,238	0.50	\$102,306	0.51	\$78,623	1.70	\$168,044	-	-	0.40	\$72,576	-	\$684	10.06	\$1,584,471

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1881401 - Reseda Charter High School**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **North**

ECast **826**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$126	-	\$21,653	-	-	-	\$37,362	-	-	-	-	-	-	-	\$59,141
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,019	-	-	0.50	\$104,217	1.50	\$312,889	-	-	-	-	-	-	3.00	\$662,125
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$541,997	-	-	-	-	3.00	\$337,309	-	-	-	-	-	-	8.00	\$879,306
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,140,042	-	-	0.50	\$85,876	0.40	\$68,701	-	-	3.80	\$597,876	-	-	11.82	\$1,892,495
Custodians ⁵	7.39	\$768,683	-	-	-	-	0.24	\$24,177	-	-	-	-	-	-	7.63	\$792,860
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	24.65	\$2,452,219	-	-	-	-	-	-	-	-	24.65	\$2,452,219
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$131,359	3.50	\$551,270	-	-	3.50	\$585,306	-	-	7.80	\$1,267,935
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.78	\$192,156	-	-	-	-	2.00	\$160,416	1.00	\$102,686	0.60	\$45,146	0.15	\$11,287	6.53	\$511,691
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	39.30	\$5,609,279	2.70	\$208,396	15.37	\$2,236,242	-	-	-	-	1.00	\$160,305	-	-	58.37	\$8,214,222
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$35,887
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$222,000	-	\$98,715	-	\$6,018	-	\$296,899	-	\$1,500	-	\$31,794	-	-	-	\$657,920
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$514,125	-	-	-	\$20,000	-	\$28,120	-	\$10,000	-	-	-	\$572,245
Instructional Materials & Supplies (Including CI 430077)	-	\$61,635	-	\$27,157	-	-	-	\$607,182	-	-	-	-	-	-	-	\$695,974
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,637	-	-	-	\$144,216	-	\$1,580	-	\$51,980	-	\$647	-	\$214,060
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	66.99	\$9,402,143	2.70	\$885,683	41.82	\$5,015,931	10.64	\$2,547,371	1.00	\$133,886	9.90	\$1,515,389	0.15	\$12,928	133.20	\$19,513,331

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1881402 - Reseda Charter HS Police Academy Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **186**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$892	-	-	-	-	-	-	-	-	-	-	-	-	-	\$892
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,366	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,391,094	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,391,094
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,743	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,743
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,358	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,358
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,542,453	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,542,453

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1881403 - Reseda Charter HS Science Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **214**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$449	-	-	-	-	-	-	-	-	-	-	-	-	-	\$449
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$84,849	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$84,849
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,677,264	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,677,264
Teacher Assistant	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$54,719	-	-	-	-	-	-	-	-	-	-	-	-	-	\$54,719
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,207	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,207
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,831,488	1.00	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,831,488

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1881409 - Reseda Charter HS Arts/Media/Ent Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **95**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$440	-	-	-	-	-	-	-	-	-	-	-	-	-	\$440
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$775,987	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$775,987
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,272	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,272
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$806,844	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$806,844

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1881601 - Grey HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **85**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$888	-	\$5,899	-	-	-	-	-	-	-	-	-	-	-	\$6,787
On Hold 20%	-	\$222	-	\$1,475	-	-	-	\$4,313	-	-	-	-	-	-	-	\$6,010
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$220,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$87,933	-	-	0.80	\$132,025	-	-	0.60	\$93,765	-	-	2.70	\$425,136
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$503,706	-	-	1.45	\$237,711	-	-	-	-	-	-	-	-	4.45	\$741,417
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,077	-	\$34,725	-	\$463	-	-	-	-	-	-	-	-	-	\$43,265
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$90,704	-	-	-	\$3,000	-	-	-	-	-	-	-	\$93,704
Instructional Materials & Supplies (Including CI 430077)	-	\$3,504	-	\$15,554	-	-	-	\$15,017	-	-	-	\$7,266	-	\$455	-	\$41,796
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,704	-	-	-	\$23,827	-	-	-	\$1,927	-	\$24	-	\$34,482
Indirect Support	-	-	-	\$8,752	-	-	-	-	-	-	-	-	-	-	-	\$8,752
Total	7.08	\$1,185,643	0.60	\$253,746	2.33	\$323,235	0.80	\$178,182	-	-	0.60	\$102,958	-	\$479	11.41	\$2,044,243

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1884201 - SOCES Mag**
 School Type **Span Magnet School**
 Norm Category **Magnet 1**
 Region **North**

ECast **1688**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$64,676	-	\$11,009	-	-	-	-	-	-	-	-	-	-	-	\$75,685
On Hold 20%	-	\$16,169	-	\$13,302	-	-	-	-	-	-	-	-	-	-	-	\$29,471
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$667,870	-	-	0.20	\$38,131	1.00	\$211,940	-	-	-	-	-	-	4.20	\$917,941
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$576,399	-	-	-	-	-	-	-	-	2.00	\$235,498	-	-	7.00	\$811,897
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$823,287	-	-	0.60	\$103,051	1.00	\$149,172	-	-	0.30	\$51,920	-	-	7.02	\$1,127,430
Custodians ⁵	7.00	\$693,089	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$693,089
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$269,847	-	-	4.40	\$425,305	-	-	-	-	0.76	\$31,732	-	-	7.41	\$726,884
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$173,483	-	-	0.59	\$96,877	3.00	\$498,148	-	-	1.50	\$253,510	-	-	6.09	\$1,022,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	2.40	\$121,354	2.00	\$205,372	0.75	\$56,431	-	-	7.15	\$543,575
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	74.75	\$11,422,491	1.00	\$165,863	4.37	\$704,261	0.35	\$39,755	-	-	-	-	-	-	80.47	\$12,332,370
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$469,995	-	\$54,564	-	\$1,389	-	\$22,630	-	\$14,990	-	\$35,557	-	-	-	\$599,125
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$17,696	-	\$551,895	-	-	-	\$6,000	-	\$34,999	-	\$6,350	-	\$8,483	-	\$625,423
Instructional Materials & Supplies (Including CI 430077)	-	\$94,104	-	\$114,751	-	-	-	\$5,557	-	\$16,701	-	-	-	\$289	-	\$231,402
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,827	-	-	-	\$55,503	-	\$1,710	-	\$33,705	-	\$462	-	\$109,207
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	103.12	\$15,841,133	1.00	\$929,211	10.16	\$1,369,014	7.75	\$1,110,059	2.00	\$273,772	5.31	\$691,653	-	\$9,234	129.34	\$20,224,076

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1884301 - San Fernando SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **1231**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$29,544	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,544
On Hold 20%	-	\$32,275	-	\$22,254	-	-	-	\$122,875	-	-	-	-	-	-	-	\$177,404
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$625,722	-	-	-	-	1.00	\$213,695	-	-	-	-	-	-	4.00	\$839,417
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$567,366	-	-	-	-	3.00	\$323,990	-	-	-	-	-	-	8.00	\$891,356
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.12	\$997,413	-	-	0.50	\$85,876	2.00	\$333,762	-	-	3.80	\$609,385	-	-	12.42	\$2,026,436
Custodians ⁵	9.76	\$1,006,568	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	10.76	\$1,107,300
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,491	-	-	-	-	-	-	-	-	1.40	\$245,505
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	22.11	\$2,159,759	-	-	-	-	-	-	-	-	22.11	\$2,159,759
Librarian	1.00	\$154,631	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$154,631
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.75	\$123,149	4.00	\$656,113	-	-	2.00	\$320,610	-	-	6.75	\$1,099,872
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.00	\$365,790	-	-	-	-	5.50	\$428,806	1.00	\$102,686	-	-	-	-	10.50	\$897,282
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	50.95	\$7,694,312	1.00	\$160,305	20.70	\$3,132,444	4.05	\$576,534	-	-	4.00	\$586,220	-	-	80.70	\$12,149,815
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$418	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$418
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$284,900	-	\$121,793	-	\$8,333	-	\$523,789	-	-	-	\$61,141	-	-	-	\$999,956
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$382,370	-	-	-	\$477,500	-	-	-	-	-	\$15,682	-	\$875,552
Instructional Materials & Supplies (Including CI 430077)	-	\$58,428	-	\$69,334	-	-	-	\$254,043	-	-	-	-	-	-	-	\$381,805
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,381	-	-	-	\$664,026	-	-	-	\$66,373	-	\$826	-	\$749,606
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	82.03	\$12,137,103	1.00	\$774,437	44.46	\$5,579,052	20.55	\$4,675,865	1.00	\$102,686	9.80	\$1,643,729	-	\$16,508	158.84	\$24,929,380

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1884302 - San Fernando Senior High Science/Tech/Math	ECast	355
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.38	\$14,747	-	-	-	-	-	-	-	-	-	-	-	0.38	\$14,747	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,482,074	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,482,074	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,590	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,590
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.38	\$2,769,155	-	-	-	-	-	-	-	-	-	-	-	18.38	\$2,769,155	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1884501 - Mission HS**
 School Type **Continuation High School**
 Norm Category -
 Region **North**

Month 6 Enrollment **159**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$106,661	-	-	-	-	-	-	-	-	-	-	-	\$106,661
On Hold 20%	-	-	-	\$1,343	-	-	-	\$1,030	-	-	-	-	-	-	-	\$2,373
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.20	-	-	-	-	-	-	-	0.80	\$123,075	-	-	1.70	\$234,488
Custodians ⁵	0.63	\$72,747	-	-	-	-	-	-	-	-	-	-	-	-	0.63	\$72,747
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$56,431	-	-	-	-	1.14	\$44,650	-	-	-	-	-	-	1.89	\$101,081
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$981,148	0.50	\$59,082	1.90	\$289,356	0.50	\$59,082	-	-	-	-	-	-	8.90	\$1,388,668
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$9,787
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,485	-	\$33,246	-	\$463	-	\$10,500	-	-	-	\$2,641	-	-	-	\$58,461
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$33,200	-	-	-	\$34,950	-	-	-	-	-	-	-	\$68,150
Instructional Materials & Supplies (Including CI 430077)	-	\$5,414	-	-	-	-	-	\$97,697	-	-	-	-	-	-	-	\$103,111
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$3,211	-	-	-	\$12,777	-	-	-	\$4,768	-	\$60	-	\$41,335
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.08	\$1,934,342	0.70	\$236,743	2.78	\$374,880	1.64	\$260,686	-	-	0.80	\$130,484	-	\$1,186	18.00	\$2,938,321

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1887601 - Evergreen HS**
 School Type **Continuation High School**
 Norm Category -
 Region **North**

Month 6 Enrollment **69**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$30	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30
On Hold 20%	-	\$7	-	\$4,771	-	-	-	\$6,475	-	-	-	-	-	-	-	\$11,253
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$106,276	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$106,276
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.20	\$29,313	-	-	0.50	\$75,044	-	-	0.60	\$99,597	-	-	2.00	\$315,367
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.04	\$6,568	-	-	-	-	-	-	-	-	0.04	\$6,568
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.47	\$18,748	-	-	-	-	-	-	-	-	-	-	0.47	\$18,748
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$485,296	-	-	1.58	\$255,305	-	-	-	-	-	-	-	-	4.58	\$740,601
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,492	-	\$36,878	-	\$463	-	\$40,433	-	-	-	-	-	-	-	\$87,266
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$39,272	-	-	-	\$17,415	-	-	-	\$4,574	-	-	-	\$61,261
Instructional Materials & Supplies (Including CI 430077)	-	\$3,895	-	\$9,141	-	-	-	\$12,425	-	-	-	\$2,691	-	\$455	-	\$28,607
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,977	-	-	-	\$6,285	-	-	-	\$1,926	-	\$24	-	\$11,212
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.95	\$1,132,066	0.67	\$141,100	2.50	\$347,397	0.50	\$158,077	-	-	0.60	\$108,788	-	\$479	11.22	\$1,887,907

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1887801 - Sylmar Charter High School**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **1046**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$93,230	-	-	-	-	-	-	-	-	-	-	-	\$93,230
On Hold 20%	-	-	-	\$25,539	-	-	-	\$167,503	-	-	-	-	-	-	-	\$193,042
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$670,864	-	-	-	-	2.00	\$421,542	-	-	-	-	-	-	5.00	\$1,092,406
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.87	\$537,395	-	-	-	-	7.00	\$674,466	-	-	1.00	\$130,753	-	-	12.87	\$1,342,614
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.10	\$958,653	1.00	-	0.50	\$85,876	-	-	-	-	3.60	\$562,732	-	-	11.20	\$1,607,261
Custodians ⁵	7.24	\$730,942	-	-	-	-	2.00	\$183,084	-	-	-	-	-	-	9.24	\$914,026
Health Services (Nurses & Therapists)	0.87	\$153,150	0.20	\$36,007	-	-	-	-	-	-	-	-	-	-	1.07	\$189,157
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	21.24	\$2,083,978	-	-	-	-	-	-	-	-	21.24	\$2,083,978
Librarian	0.87	\$141,082	-	-	-	-	-	-	-	-	-	-	-	-	0.87	\$141,082
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.58	\$95,235	4.00	\$647,898	-	-	2.00	\$320,610	-	-	6.58	\$1,063,743
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.98	\$142,557	-	-	-	-	5.50	\$440,756	0.87	\$89,348	0.60	\$45,146	0.15	\$11,287	9.10	\$729,094
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher & Instructional Coach	41.95	\$6,242,072	3.00	\$160,305	18.30	\$2,668,809	1.05	\$128,633	-	-	-	-	-	-	64.30	\$9,199,819
Teacher Assistant	-	-	2.00	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064	-	-	5.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$19,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$19,575
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$242,981	-	\$56,629	-	\$7,407	-	\$337,151	-	-	-	\$3,116	-	-	-	\$647,284
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$373,250	-	-	-	\$109,383	-	-	-	\$6,000	-	-	-	\$488,633
Instructional Materials & Supplies (Including CI 430077)	-	\$63,322	-	\$17,025	-	-	-	\$422,021	-	-	-	\$21,451	-	\$2,099	-	\$525,918
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,423	-	-	-	\$144,261	-	-	-	\$56,656	-	\$705	-	\$218,045
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	66.88	\$9,863,443	6.20	\$778,408	40.62	\$4,941,305	22.55	\$3,722,730	0.87	\$89,348	9.20	\$1,238,528	0.15	\$14,091	146.47	\$20,647,853

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1887802 - Sylmar Charter HS Sci/Tech/Math Magnet	ECast	354
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$181,516	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$181,516
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,617,270	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,617,270
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$20,532	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,532
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,899,571	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,899,571

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1888001 - William Howard Taft Charter HS**
 School Type **Senior High School**
 Norm Category **Non-PHBAO**
 Region **North**

Ecast **1811**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$101,321	-	-	-	-	-	-	-	\$101,321
On Hold 20%	-	\$15,229	-	\$57,184	-	-	-	\$25,330	-	-	-	-	-	-	-	\$97,743
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	5.00	\$1,091,788	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$1,091,788
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$778,848	-	-	-	-	2.00	\$183,527	-	-	2.00	\$235,498	-	-	11.00	\$1,197,873
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,237,709	1.00	-	0.80	\$137,401	-	-	1.00	\$146,555	1.70	\$287,195	-	-	12.62	\$1,808,860
Custodians ⁵	9.88	\$992,042	-	-	-	-	-	-	-	-	-	-	-	-	9.88	\$992,042
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,283	-	-	-	-	-	-	-	-	1.40	\$247,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$121,624	-	-	34.37	\$3,761,085	1.13	\$79,464	-	-	-	-	-	-	36.25	\$3,962,173
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	3.00	\$501,445	-	-	1.50	\$253,510	-	-	4.50	\$754,955
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,627	-	-	-	-	2.64	\$174,312	1.75	\$159,117	0.40	\$35,086	0.10	\$8,773	7.89	\$617,915
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	66.95	\$9,720,124	1.70	\$97,374	26.29	\$3,949,216	0.35	\$49,123	-	-	-	-	-	95.29	\$13,815,837	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$42,412
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$334,582	-	\$336,248	-	\$9,721	-	\$129,530	-	\$139,441	-	\$124,570	-	-	-	\$1,076,275
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$75,000	-	-	-	-	-	-	-	\$75,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$24,000	-	\$198,350	-	-	-	\$41,000	-	\$42,300	-	-	-	-	-	\$305,650
Instructional Materials & Supplies (Including CI 430077)	-	\$136,936	-	\$69,269	-	-	-	\$197,687	-	-	-	-	-	-	-	\$403,892
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,904	-	-	-	\$76,631	-	-	-	\$42,096	-	\$577	-	\$138,208
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	102.70	\$15,035,824	2.70	\$777,329	61.86	\$7,928,706	9.12	\$1,608,270	2.75	\$487,413	5.60	\$964,905	0.10	\$11,533	184.83	\$26,813,980

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1888007 - William Howard Taft Charter SH Gifted St	ECast	456
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 1		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$04
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,834	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$63,834
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,793,926	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$2,793,926
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,140	-	-	-	-	-	-	-	-	-	-	-	-	-	\$94,140
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,000
Instructional Materials & Supplies (Including CI 430077)	-	\$18,463	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,463
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.75	\$3,149,858	-	-	-	-	-	-	-	-	-	-	-	-	21.75	\$3,149,858

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1888301 - Thoreau HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **65**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3	-	\$3,524	-	-	-	\$7,645	-	-	-	-	-	-	-	\$11,172
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.40	\$58,624	-	-	-	-	-	-	0.40	\$64,454	-	-	1.50	\$234,491
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.41	\$31,039	-	-	-	-	-	-	0.34	\$25,396	-	-	0.75	\$56,435
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$490,715	-	-	0.12	\$19,625	-	-	-	-	-	-	-	-	3.12	\$510,340
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,312	-	\$45,263	-	-	-	\$43,936	-	-	-	\$1,603	-	-	-	\$100,450
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$26,351	-	-	-	\$600	-	-	-	-	-	-	-	\$26,951
Instructional Materials & Supplies (Including CI 430077)	-	\$2,583	-	\$4,161	-	-	-	\$54,565	-	-	-	-	-	-	-	\$61,309
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,299	-	-	-	\$3,606	-	-	-	\$1,421	-	\$18	-	\$13,344
Indirect Support	-	-	-	\$8,485	-	-	-	-	-	-	-	-	-	-	-	\$8,485
Total	6.83	\$1,141,102	0.81	\$185,746	0.12	\$19,625	-	\$110,352	-	-	0.74	\$92,874	-	\$354	8.50	\$1,550,053

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1889301 - Van Nuys SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **899**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$46,750	-	\$64,458	-	-	-	\$132,622	-	-	-	-	-	-	-	\$243,830
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$881,085	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	5.00	\$1,089,518
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$670,871	-	-	-	-	4.00	\$407,693	-	-	1.91	\$250,042	-	-	11.91	\$1,328,606
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,090,197	-	-	-	-	0.88	\$151,141	-	-	2.60	\$445,330	-	-	10.60	\$1,686,668
Custodians ⁵	9.63	\$973,847	-	-	-	-	-	-	-	-	-	-	-	-	9.63	\$973,847
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	17.20	\$1,675,949	-	-	-	-	-	-	-	-	17.20	\$1,675,949
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	5.00	\$820,838	-	-	2.00	\$320,610	-	-	7.20	\$1,176,589
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.38	\$94,956	-	-	-	-	4.94	\$376,370	1.00	\$102,686	1.00	\$87,712	-	-	8.32	\$661,724
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.30	\$5,183,475	3.00	\$460,341	13.28	\$1,937,516	1.20	\$179,976	-	-	3.00	\$467,165	-	-	55.78	\$8,228,473
Teacher Assistant	-	-	1.00	-	-	-	1.00	\$44,732	-	-	1.00	\$46,032	-	-	3.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$9,787
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$292,871	-	\$81,527	-	\$5,555	-	\$127,642	-	\$5,830	-	\$188,526	-	-	-	\$701,951
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$25,000	-	-	-	-	-	-	-	\$25,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$362,698	-	-	-	\$376,149	-	\$35,400	-	-	-	\$16,938	-	\$792,185
Instructional Materials & Supplies (Including CI 430077)	-	\$88,282	-	\$61,512	-	-	-	\$336,953	-	\$4,400	-	-	-	-	-	\$491,147
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,227	-	-	-	\$132,865	-	\$1,170	-	\$71,690	-	\$892	-	\$227,844
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	65.43	\$9,661,541	4.00	\$1,051,763	30.78	\$3,671,732	18.02	\$3,320,414	1.00	\$149,486	11.51	\$1,877,107	-	\$17,830	130.74	\$19,749,873

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1889302 - Van Nuys Medical Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **233**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,457	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,457
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,820,782	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,820,782
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,077	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,077
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,767	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,767
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,990,083	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,990,083

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1889303 - Van Nuys Senior High Science/Tech/Math Mag	ECast	386
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,082	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,082
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$162,049	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,049
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.00	\$3,075,495	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$3,075,495
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$97,090	-	-	-	-	-	-	-	-	-	-	-	-	-	\$97,090
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,000
Instructional Materials & Supplies (Including CI 430077)	-	\$30,014	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,014
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.00	\$3,385,730	-	-	-	-	-	-	-	-	-	-	-	-	20.00	\$3,385,730

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1889304 - Van Nuys Per Arts Mg**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **North**

ECast **256**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,470	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,470
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,457	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,457
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,844,589	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,844,589
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,624	-	-	-	-	-	-	-	-	-	-	-	-	-	\$62,624
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,565	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,565
Instructional Materials & Supplies (Including CI 430077)	-	\$21,496	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21,496
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$2,042,201	-	-	-	-	-	-	-	-	-	-	-	-	13.50	\$2,042,201

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1889501 - Rogers HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **North**

Month 6 Enrollment **177**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$67,972	-	-	-	-	-	-	-	-	-	-	-	\$67,972
On Hold 20%	-	\$1,438	-	\$5,383	-	-	-	\$44,745	-	-	-	-	-	-	-	\$51,566
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$220,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$228,754	0.19	\$25,004	-	-	-	-	-	-	-	-	-	-	2.19	\$253,758
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$140,724	1.00	\$164,198	-	-	0.50	\$82,100	-	-	1.00	\$158,221	-	-	3.40	\$545,243
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.63	\$161,699	-	-	-	-	-	-	-	-	1.63	\$161,699
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$160,305	-	-	-	-	-	-	1.00	\$160,305
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	1.00	\$102,686	-	-	0.75	\$56,431	-	-	-	-	-	-	1.75	\$159,117
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$973,274	-	-	3.00	\$483,921	-	-	-	-	-	-	-	-	9.00	\$1,457,195
Teacher Assistant	-	-	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$12,304	-	\$34,969	-	\$926	-	\$24,677	-	-	-	\$4,081	-	-	-	\$77,736
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,740	-	\$50,750	-	-	-	\$10,803	-	-	-	-	-	-	-	\$65,293
Instructional Materials & Supplies (Including CI 430077)	-	\$12,260	-	\$10,298	-	-	-	\$107,000	-	-	-	-	-	-	-	\$129,558
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,620	-	-	-	\$13,807	-	-	-	\$3,301	-	\$42	-	\$26,770
Indirect Support	-	-	-	\$9,481	-	-	-	-	-	-	-	-	-	-	-	\$9,481
Total	11.28	\$1,806,318	2.69	\$494,029	4.63	\$646,546	2.25	\$499,868	-	-	1.00	\$165,603	-	\$821	21.85	\$3,613,185

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1889801 - Valley Acad Arts/Sci**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **770**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$30,024	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,024
On Hold 20%	-	\$19,428	-	\$3,371	-	-	-	\$12,666	-	-	-	-	-	-	-	\$35,465
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,680	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$449,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$467,867	-	-	-	-	0.57	\$75,013	-	-	-	-	-	-	4.57	\$542,880
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.12	\$478,817	-	-	0.20	\$34,350	1.00	\$135,421	-	-	2.40	\$389,377	-	-	6.72	\$1,037,965
Custodians ⁵	5.50	\$551,625	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$551,625
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$89,490	-	-	-	-	-	-	-	-	1.50	\$265,504
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	23.99	\$2,377,513	-	-	-	-	-	-	-	-	23.99	\$2,377,513
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$84,401	2.00	\$336,782	-	-	1.00	\$160,305	-	-	3.50	\$581,488
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$97,467	-	-	-	-	1.50	\$112,862	1.00	\$102,686	-	-	-	-	4.03	\$313,015
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.00	\$4,450,120	0.64	\$95,471	14.05	\$2,020,524	1.36	\$218,507	-	-	-	-	-	-	47.05	\$6,784,622
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$182,530	-	\$48,744	-	\$4,629	-	\$4,990	-	-	-	\$26,495	-	-	-	\$267,388
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$310,899	-	-	-	-	-	-	-	\$411	-	\$5,859	-	\$317,169
Instructional Materials & Supplies (Including CI 430077)	-	\$55,705	-	\$34,250	-	-	-	\$553	-	-	-	-	-	-	-	\$90,508
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,428	-	-	-	\$43,867	-	-	-	\$24,799	-	\$309	-	\$81,403
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	49.15	\$7,112,090	0.64	\$505,163	39.24	\$4,610,907	6.43	\$940,661	1.00	\$102,686	3.40	\$601,387	-	\$6,168	99.86	\$13,879,062

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1890101 - Chavez Learning Acad-Technology Prep**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

ECast **304**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$61,423	-	-	-	-	-	\$112,727	-	-	-	-	-	-	-	\$174,150
On Hold 20%	-	\$15,441	-	-	-	-	-	\$28,182	-	-	-	-	-	-	-	\$43,623
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,428	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$239,428
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.22	\$256,127	-	-	-	-	-	-	-	-	-	-	-	-	2.22	\$256,127
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.53	\$88,085	-	-	0.10	\$17,175	2.00	\$334,760	-	-	1.90	\$290,117	-	-	4.53	\$730,137
Custodians ⁵	1.53	\$151,143	-	-	-	-	-	-	-	-	-	-	-	-	1.53	\$151,143
Health Services (Nurses & Therapists)	0.21	\$37,843	-	-	-	\$17,571	-	-	-	-	-	-	-	-	0.21	\$55,414
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$331,821	-	-	-	-	-	-	-	-	3.39	\$331,821
Librarian	0.21	\$34,861	-	-	-	-	-	-	-	-	-	-	-	-	0.21	\$34,861
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.56	\$44,521	-	-	-	-	0.75	\$66,681	0.22	\$22,078	0.47	\$37,608	0.03	\$2,509	2.03	\$173,397
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.65	\$2,169,402	0.23	\$39,002	3.25	\$521,751	2.12	\$319,491	-	-	-	-	-	-	21.25	\$3,049,646
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,036	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$73,385	-	\$44,947	-	\$1,389	-	\$3,061	-	-	-	-	-	-	-	\$123,282
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$79,054	-	-	-	\$1,000	-	-	-	\$349	-	-	-	\$80,403
Instructional Materials & Supplies (Including CI 430077)	-	\$20,786	-	\$14,924	-	-	-	\$2,501	-	-	-	-	-	\$197	-	\$38,408
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,405	-	-	-	\$39,659	-	-	-	\$13,568	-	\$169	-	\$61,801
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.91	\$3,192,445	0.23	\$186,332	6.89	\$898,492	5.87	\$934,098	0.22	\$22,078	2.37	\$341,642	0.03	\$3,375	37.52	\$5,578,462

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1891401 - Verdugo Hills SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **North**

Ecast **540**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,729	-	-	-	-	-	\$17,896	-	-	-	-	-	-	-	\$20,625
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	2.00	\$441,348
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$457,085	-	-	-	-	1.76	\$194,781	-	-	2.19	\$231,561	-	-	7.95	\$883,427
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$864,786	-	-	0.40	\$68,700	-	-	-	-	1.90	\$304,693	-	-	7.42	\$1,238,179
Custodians ⁵	7.25	\$755,999	-	-	-	-	2.00	\$183,084	-	-	-	-	-	-	9.25	\$939,083
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.19	\$1,182,431	-	-	-	-	-	-	-	-	12.19	\$1,182,431
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	1.00	\$164,802	-	-	-	-	-	-	1.20	\$199,943
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	4.00	\$315,944	1.00	\$102,686	0.11	\$4,427	0.27	\$10,326	6.38	\$513,592
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.95	\$3,802,052	1.00	\$125,926	12.50	\$1,753,508	1.55	\$214,074	-	-	3.00	\$439,665	-	-	44.00	\$6,335,225
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$19,575	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$32,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,735	-	\$53,529	-	\$5,092	-	\$1,559	-	-	-	\$19,965	-	-	-	\$223,880
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$171,650	-	-	-	-	-	-	-	-	-	-	-	\$171,650
Instructional Materials & Supplies (Including CI 430077)	-	\$55,584	-	\$2,325	-	-	-	\$19,176	-	-	-	-	-	\$146	-	\$77,231
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,494	-	-	-	\$217,596	-	-	-	\$44,325	-	\$552	-	\$277,967
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	46.32	\$6,725,849	1.00	\$368,924	25.49	\$3,077,712	11.31	\$1,510,284	1.00	\$102,686	7.20	\$1,044,636	0.27	\$11,024	92.59	\$12,841,115

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

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⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1891402 - Verdguo Hills HS STEMM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 1**
 Region **North**

ECast **412**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,815	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,815
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,724,761	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,724,761
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$8,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,385
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,910	-	-	-	-	-	-	-	-	-	-	-	-	-	\$87,910
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$23,896	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,896
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.50	\$2,921,997	-	-	-	-	-	-	-	-	-	-	-	-	18.50	\$2,921,997

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* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1891408 - Verdugo Hills SH Visual and Performing Acad	ECast	229
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	North		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,815	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,815
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,655,976	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,655,976
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$8,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,385
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$55,507	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,507
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$216,250	-	-	-	-	-	-	-	-	-	-	-	\$216,250
Instructional Materials & Supplies (Including CI 430077)	-	\$13,282	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,282
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,810,195	-	\$216,250	-	-	-	-	-	-	-	-	-	-	11.50	\$2,026,445

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1891601 - Mt Lukens HS**
 School Type **Continuation High School**
 Norm Category -
 Region **North**

Month 6 Enrollment **60**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$461	-	\$1,900	-	-	-	\$630	-	-	-	-	-	-	-	\$2,991
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$106,276	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$106,276
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	-	-	-	-	0.40	\$62,151	-	-	0.10	\$17,571	-	-	1.20	\$191,135
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$467,928	-	-	0.21	\$31,513	-	-	-	-	-	-	-	-	3.21	\$499,441
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,948	-	\$38,548	-	-	-	\$1,559	-	-	-	\$9,534	-	-	-	\$60,807
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$20,300	-	-	-	\$600	-	-	-	-	-	-	-	\$20,900
Instructional Materials & Supplies (Including CI 430077)	-	\$5,594	-	\$2,547	-	-	-	\$2,816	-	-	-	\$101	-	\$86	-	\$11,144
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,737	-	-	-	\$3,400	-	-	-	\$1,284	-	\$16	-	\$7,437
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.95	\$1,118,277	-	\$66,032	0.21	\$31,513	0.40	\$71,156	-	-	0.48	\$43,240	-	\$320	8.04	\$1,330,538

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