



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1191801 - Mc Alister HS Cysis**
 School Type **Opportunity School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **42**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$101,067	-	\$4,624	-	-	-	-	-	-	-	-	-	-	-	\$105,691
On Hold 20%	-	\$6	-	-	-	-	-	\$7,497	-	-	-	-	-	-	-	\$7,503
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$419,663	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$419,663
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,742	0.40	\$45,870	-	-	-	-	-	-	-	-	-	1.40	\$168,612	
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$181,697	0.20	\$33,991	-	-	-	-	-	0.20	\$29,312	-	-	1.50	\$245,000	
Custodians ⁵	0.26	\$14,592	-	-	-	-	-	-	-	-	-	-	-	0.26	\$14,592	
Health Services (Nurses & Therapists)	1.64	\$297,297	-	-	-	-	-	-	-	-	-	-	-	1.64	\$297,297	
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	0.88	\$85,061	
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491	
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$56,431	-	-	-	-	-	-	-	-	-	-	-	0.75	\$56,431	
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher & Instructional Coach	2.00	\$335,426	0.40	\$58,624	0.05	\$8,312	-	-	-	0.60	\$87,933	-	-	3.05	\$490,295	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benefit Adjustment (For half-time position)	-	\$10,598	-	-	-	-	-	-	-	-	-	-	-	-	\$10,598	
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$22,795	-	\$59,475	-	-	-	\$1,852	-	-	\$15,523	-	-	-	\$99,807	
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$66,217	-	-	-	\$1,200	-	-	\$988	-	-	-	\$68,405	
Instructional Materials & Supplies (Including CI 430077)	-	\$3,889	-	\$12,028	-	\$319	-	\$6,774	-	-	-	-	-	-	\$23,010	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$22,746	-	-	-	\$94,353	-	-	\$5,924	-	\$9	-	\$135,532	
Indirect Support	-	-	-	\$9,748	-	-	-	-	-	-	\$8,096	-	-	-	\$17,844	
Total	9.75	\$1,750,194	1.00	\$313,323	0.93	\$93,692	-	\$111,676	-	-	0.80	\$147,776	-	\$171	12.48	\$2,416,832

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1195301 - Perez Sp Ed Ctr**
 School Type **Special Education School**
 Norm Category **-**
 Region **East**

ECast **240**
 SENI Quintile **7 - SPED**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$28,230	-	-	-	-	-	-	-	-	-	-	-	\$28,230
On Hold 20%	-	\$1	-	\$7,058	-	-	-	\$8,732	-	-	-	-	-	-	-	\$15,791
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	2.00	\$423,182	-	-	-	-	-	-	-	-	2.00	\$423,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	5.64	\$563,213	0.19	\$25,004	-	-	-	-	-	-	5.83	\$588,217
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.50	\$82,100	-	-	0.10	\$17,175	1.10	\$184,396	-	-	-	-	-	-	1.70	\$283,671
Custodians ⁵	5.50	\$594,102	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$594,102
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	3.40	\$638,914	-	-	-	-	-	-	-	-	4.40	\$814,928
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	75.15	\$7,374,087	-	-	-	-	-	-	-	-	75.15	\$7,374,087
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	1.00	\$160,305	-	-	-	-	-	-	1.40	\$230,588
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.93	\$64,048	-	-	-	-	0.69	\$60,171	-	-	0.03	\$2,195	-	-	1.65	\$126,414
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	-	-	-	-	32.37	\$5,114,414	-	-	-	-	-	-	-	-	32.37	\$5,114,414
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,255	-	\$17,103	-	\$28,593	-	\$3,118	-	-	-	-	-	-	-	\$62,069
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	\$7,015	-	-	\$1,288	-	-	-	-	\$8,303
Instructional Materials & Supplies (Including CI 430077)	-	\$10,283	-	\$8,500	-	\$36	-	-	-	-	-	-	\$43	-	-	\$18,862
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$25,000	-	\$1,348	-	-	-	\$21,495	-	-	\$184	-	\$3	-	-	\$48,030
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.93	\$951,753	-	\$62,239	119.06	\$14,229,897	2.98	\$470,236	-	-	0.03	\$3,667	-	\$46	130.00	\$15,717,838

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1201401 - Albion El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **125**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,666	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,666
On Hold 20%	-	\$6,282	-	\$5,267	-	-	-	\$4,126	-	-	-	-	-	-	-	\$15,675
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,742	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,742
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.20	\$32,840	-	-	0.37	\$62,038
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$67,190	-	-	-	-	-	-	-	-	1.40	\$243,204
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	5.15	\$501,943	0.38	\$17,658	-	-	-	-	-	-	6.28	\$584,066
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.20	\$35,141	0.28	\$49,198	-	-	-	-	-	-	-	-	0.48	\$84,339
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.28	\$51,408	-	-	-	-	0.74	\$28,764	-	-	-	-	0.02	\$739	2.04	\$80,911
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.10	\$857,155	0.10	\$15,463	4.20	\$578,515	1.00	\$122,229	-	-	-	-	-	-	11.40	\$1,573,362
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,652	-	\$206,059	-	\$1,852	-	\$9,199	-	-	-	\$17,602	-	-	-	\$278,364
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$28,176	-	-	-	\$2,000	-	-	-	-	-	-	-	\$32,176
Instructional Materials & Supplies (Including CI 430077)	-	\$11,561	-	\$7,323	-	-	-	\$247	-	-	-	-	-	\$398	-	\$19,529
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,974	-	-	-	\$8,610	-	-	-	\$4,813	-	\$60	-	\$16,457
Indirect Support	-	-	-	\$6,050	-	-	-	-	-	-	-	-	-	-	-	\$6,050
Total	14.95	\$1,940,485	0.30	\$306,453	10.33	\$1,254,004	2.12	\$192,833	-	-	1.70	\$96,259	0.02	\$1,197	29.42	\$3,791,231

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1202701 - Aldama El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **132**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$55,454	-	-	-	-	-	-	-	-	-	-	-	-	-	\$55,454
On Hold 20%	-	\$13,864	-	\$2,953	-	-	-	\$13,037	-	-	-	-	-	-	-	\$29,854
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.60	\$98,520	0.10	\$17,175	0.50	\$82,855	-	-	-	-	-	-	1.27	\$210,573
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	0.40	\$70,283	-	-	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	6.16	\$595,427	0.38	\$14,750	-	-	0.38	\$14,750	-	-	8.42	\$754,242
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	1.00	\$176,137	-	-	1.00	\$173,360	-	-	3.00	\$520,988
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	2.18	\$84,824	-	-	-	-	-	-	3.71	\$172,993
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	\$1,095,826	0.32	\$48,842	2.45	\$397,059	-	-	-	-	-	-	-	-	9.27	\$1,541,727
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	0.67	\$18,226	-	-	1.67	\$64,258
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,687	-	\$282,031	-	\$926	-	\$1,560	-	-	-	\$1,560	-	-	-	\$384,764
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,000	-	\$89,347	-	-	-	-	-	-	-	\$2,851	-	-	-	\$104,198
Instructional Materials & Supplies (Including CI 430077)	-	\$37,324	-	\$17,625	-	-	-	\$17,933	-	-	-	-	-	\$2,458	-	\$75,340
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$4,008	-	-	-	\$71,357	-	-	-	\$10,406	-	\$130	-	\$98,401
Indirect Support	-	-	-	\$22,512	-	-	-	-	-	-	-	-	-	-	-	\$22,512
Total	17.98	\$2,655,802	1.32	\$636,121	9.21	\$1,105,915	4.06	\$449,403	-	-	2.05	\$208,103	-	\$2,588	34.62	\$5,057,932

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1202702 - Aldama El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **179**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,325,750	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,325,750
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,325,750	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,325,750

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1204101 - Alexandria El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **386**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,905	-	\$10,870	-	-	-	\$16,939	-	-	-	-	-	-	-	\$43,714
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$514,991
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$270,639	-	-	-	-	1.38	\$140,077	-	-	0.19	\$25,004	-	-	4.32	\$435,720
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.40	\$67,191	-	-	0.40	\$68,701	-	-	1.07	\$182,265
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	5.15	\$501,943	-	-	-	-	-	-	-	-	6.65	\$631,258
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.26	\$209,883	0.50	\$88,846	-	-	0.50	\$93,205	-	-	3.26	\$563,425
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.70	\$154,090	-	-	-	-	-	-	3.48	\$185,828
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.87	\$2,440,956	0.83	\$132,223	5.40	\$729,062	1.00	\$160,305	-	-	1.30	\$211,753	-	-	25.40	\$3,674,299
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$135,701	-	\$141,091	-	\$2,315	-	\$22,409	-	-	-	\$36,582	-	-	-	\$338,098
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$65,750	-	-	-	\$10,000	-	-	-	-	-	-	-	\$80,750
Instructional Materials & Supplies (Including CI 430077)	-	\$79,890	-	\$10,595	-	-	-	\$7,183	-	-	-	-	-	\$4,602	-	\$102,270
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$111,844	-	-	-	\$40,233	-	-	-	\$19,481	-	\$243	-	\$171,801
Indirect Support	-	-	-	\$40,706	-	-	-	-	-	-	-	-	-	-	-	\$40,706
Total	25.97	\$3,752,385	1.83	\$684,570	12.91	\$1,643,164	6.98	\$889,338	-	-	2.39	\$441,676	-	\$4,845	50.08	\$7,415,978

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1204102 - Alexandria Ave. El DL Two-Way Im Spanish	ECast	129
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$984,843	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$984,843
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,049,308	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,049,308

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1213701 - Ann El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **88**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,929	-	\$609	-	-	-	\$6,527	-	-	-	-	-	-	-	\$11,065
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$258,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$231,228	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$231,228
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	0.30	\$49,260	-	-	-	-	-	-	-	-	-	-	0.87	\$143,383
Custodians ⁵	2.00	\$200,470	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,470
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	1.76	\$170,122	-	-	-	-	1.50	\$155,950	-	-	4.01	\$390,537
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.30	\$52,712	1.00	\$160,305	-	-	1.00	\$171,491	-	-	3.30	\$555,999
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.47	\$18,439	-	-	0.38	\$14,750	-	-	1.63	\$64,927
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.23	\$787,423	0.07	\$10,429	1.20	\$181,692	-	-	-	-	-	-	-	-	6.50	\$979,544
Teacher Assistant	0.67	\$36,056	-	-	-	-	-	-	-	-	0.67	\$36,922	-	-	1.34	\$72,978
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,463	-	\$237,148	-	-	-	\$1,560	-	-	-	\$7,710	-	-	-	\$282,881
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$54,120	-	-	-	-	-	-	-	\$3,000	-	-	-	\$60,120
Instructional Materials & Supplies (Including CI 430077)	-	\$17,341	-	\$19,755	-	-	-	\$9,446	-	-	-	\$1,012	-	\$769	-	\$48,323
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,805	-	-	-	\$8,613	-	-	-	\$3,255	-	\$41	-	\$18,714
Indirect Support	-	-	-	\$19,122	-	-	-	-	-	-	-	-	-	-	-	\$19,122
Total	14.38	\$1,920,472	1.37	\$568,739	3.46	\$442,657	1.47	\$204,890	-	-	3.55	\$394,090	-	\$810	24.23	\$3,531,658

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1215101 - Annandale El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **94**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,868	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,868
On Hold 20%	-	\$2,448	-	\$2,667	-	-	-	\$6,820	-	-	-	-	-	-	-	\$11,935
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$229,880	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$229,880
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,491	-	-	-	-	-	-	-	-	1.40	\$245,505
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	5.28	\$510,366	-	-	-	-	1.14	\$47,598	-	-	7.17	\$622,814
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	1.00	\$154,631	-	-	-	-	-	-	1.40	\$220,311
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,238	-	-	-	-	-	-	-	-	-	-	-	-	1.54	\$61,238
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.10	\$556,908	0.10	\$15,463	2.60	\$347,327	-	-	-	-	-	-	-	-	6.80	\$919,698
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	\$4,426	-	-	-	\$22,615
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,760	-	\$184,603	-	\$926	-	\$6,824	-	-	-	\$14,165	-	-	-	\$241,101
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$9,924	-	\$24,971	-	-	-	-	-	-	-	-	-	-	-	\$34,895
Instructional Materials & Supplies (Including CI 430077)	-	\$12,299	-	-	-	-	-	\$3,706	-	-	-	-	-	-	-	\$16,005
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,274	-	-	-	\$7,257	-	-	-	\$3,484	-	\$44	-	\$15,059
Indirect Support	-	-	-	\$5,682	-	-	-	-	-	-	-	-	-	-	-	\$5,682
Total	12.84	\$1,610,202	0.10	\$237,660	8.88	\$1,031,921	1.00	\$179,238	-	-	1.14	\$69,673	-	\$867	23.96	\$3,129,561

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1221901 - Ascot El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **480**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$539	-	\$20,072	-	-	-	-	-	-	-	-	-	-	-	\$20,611
On Hold 20%	-	\$135	-	\$16,647	-	-	-	\$110,612	-	-	-	-	-	-	-	\$127,394
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$621,393
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$267,107	-	-	-	-	1.00	\$104,745	-	-	1.63	\$174,123	-	-	5.13	\$545,975
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	3.00	\$500,149	-	-	-	-	-	-	3.27	\$546,522
Custodians ⁵	2.50	\$292,324	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$292,324
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,778	0.70	\$122,995	-	-	-	-	-	-	-	-	1.90	\$335,787
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.63	\$65,109	9.55	\$927,248	0.50	\$27,618	-	-	-	-	-	-	12.18	\$1,149,290
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.60	\$276,915	1.00	\$175,707	0.50	\$94,412	-	-	0.50	\$93,205	-	-	4.60	\$811,730
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.31	\$119,907	-	-	-	-	6.27	\$429,116	-	-	0.45	\$39,470	0.05	\$4,387	9.08	\$592,880
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.67	\$3,222,734	1.03	\$163,147	7.45	\$952,748	-	-	-	-	1.30	\$203,039	-	-	29.45	\$4,541,668
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$142,546	-	\$151,361	-	\$3,241	-	\$35,722	-	-	-	\$39,723	-	-	-	\$374,292
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$106,250	-	-	-	\$120,641	-	-	-	\$5,000	-	-	-	\$231,891
Instructional Materials & Supplies (Including CI 430077)	-	\$49,799	-	\$1,000	-	-	-	\$2,000	-	-	-	-	-	-	-	\$52,799
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$18,533	-	-	-	\$521,209	-	-	-	\$25,761	-	\$321	-	\$586,343
Indirect Support	-	-	-	\$35,907	-	-	-	-	-	-	-	-	-	-	-	\$35,907
Total	31.55	\$4,827,026	3.46	\$891,719	19.90	\$2,406,944	12.27	\$2,128,289	-	-	3.88	\$567,271	0.05	\$6,407	71.11	\$10,827,656

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1221902 - Ascot El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **100**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$796,316	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$796,316
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$796,316	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$796,316

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230701 - Lee Med Hlth Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **East**

Ecast **521**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$24,479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,479
On Hold 20%	-	\$16,753	-	\$4,961	-	-	-	\$18,191	-	-	-	-	-	-	-	\$39,905
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$158,215	-	-	-	-	-	-	2.50	\$472,701
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.50	\$84,366	-	-	0.40	\$68,700	-	-	1.17	\$199,439
Custodians ⁵	2.40	\$241,693	-	-	-	-	0.60	\$56,291	-	-	-	-	-	-	3.00	\$297,984
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.63	\$65,422	0.88	\$85,061	0.12	\$12,559	-	-	-	-	-	-	3.13	\$291,972
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.00	\$171,491	0.38	\$62,396	1.00	\$160,948	-	-	-	-	-	-	3.38	\$566,326
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.45	\$122,809	-	-	0.75	\$56,431	-	-	3.98	\$210,978
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.74	\$3,465,428	0.62	\$100,043	1.00	\$130,673	-	-	-	-	1.15	\$189,945	-	-	27.51	\$3,886,089
Teacher Assistant	1.00	\$44,732	-	-	-	-	1.50	\$58,400	-	-	2.00	\$92,064	-	-	4.50	\$195,196
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-	-	-	-	-\$3,915	-	-	-	-\$13,121
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$138,778	-	\$20,707	-	\$463	-	\$87,326	-	-	-	\$31,780	-	-	-	\$279,054
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,450	-	\$302,934	-	-	-	\$41,000	-	-	-	\$4,998	-	-	-	\$357,382
Instructional Materials & Supplies (Including CI 430077)	-	\$30,510	-	\$11,269	-	-	-	\$18,633	-	-	-	\$3,194	-	\$5,187	-	\$68,793
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$108,281	-	-	-	\$42,426	-	-	-	\$21,957	-	\$274	-	\$172,938
Indirect Support	-	-	-	\$35,847	-	-	-	-	-	-	-	-	-	-	-	\$35,847
Total	36.24	\$5,004,738	2.25	\$817,883	3.06	\$424,691	7.17	\$861,164	-	-	4.30	\$465,154	-	\$5,461	53.02	\$7,579,091

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230801 - Ride El Smart Acad**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **345**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$99,446	-	\$12,937	-	-	-	\$90,348	-	-	-	-	-	-	-	\$202,731
On Hold 20%	-	\$24,862	-	\$15,367	-	-	-	\$76,330	-	-	-	-	-	-	-	\$116,559
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,977	-	-	-	-	0.75	\$78,895	-	-	-	-	-	-	3.50	\$371,872
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$164,199	-	-	-	-	-	-	1.17	\$193,397
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.35	\$36,050	3.52	\$340,244	0.40	\$41,928	-	-	1.14	\$44,250	-	-	6.16	\$526,937
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.60	\$98,519	2.00	\$320,610	-	-	1.00	\$160,305	-	-	4.60	\$750,925
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$15,866	-	-	0.75	\$56,431	-	-	1.91	\$104,035
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.87	\$2,437,114	0.83	\$132,223	1.00	\$168,313	2.00	\$272,780	-	-	0.30	\$51,448	-	-	21.00	\$3,061,878
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,439	-	\$195,481	-	\$463	-	\$14,337	-	-	-	\$25,078	-	-	-	\$331,798
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$17,590	-	-	-	\$50,126	-	-	-	\$8,042	-	\$3,649	-	\$79,407
Instructional Materials & Supplies (Including CI 430077)	-	\$17,869	-	-	-	-	-	\$69,958	-	-	-	-	-	-	-	\$87,827
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$106,779	-	-	-	\$45,251	-	-	-	\$15,448	-	\$193	-	\$167,671
Indirect Support	-	-	-	\$24,206	-	-	-	-	-	-	-	-	-	-	-	\$24,206
Total	25.22	\$3,676,269	2.18	\$712,124	5.82	\$737,613	7.53	\$1,286,660	-	-	3.19	\$361,002	-	\$3,842	43.94	\$6,777,510

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230901 - Willow El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **175**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,215	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,215
On Hold 20%	-	\$3,042	-	\$3,384	-	-	-	\$8,245	-	-	-	-	-	-	-	\$14,671
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,761	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$297,761
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	2.43	\$402,251	-	-	-	-	-	-	2.60	\$431,449
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.74	\$76,416	3.13	\$314,975	0.02	\$1,563	-	-	-	-	-	-	4.64	\$457,804
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$154,631	-	-	-	-	-	-	2.00	\$326,122
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.02	\$118,006	-	-	0.76	\$29,500	-	-	4.56	\$179,244
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.60	\$1,353,306	0.40	\$61,853	3.20	\$414,477	-	-	-	-	1.00	\$151,591	-	-	13.20	\$1,981,227
Teacher Assistant	1.00	\$46,032	-	-	-	-	0.50	\$13,668	-	-	4.50	\$123,012	-	-	6.00	\$182,712
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,576	-	\$141,922	-	\$1,389	-	\$68,920	-	-	-	\$13,780	-	-	-	\$341,587
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$44,802	-	-	-	\$28,315	-	-	-	-	-	\$952	-	\$74,069
Instructional Materials & Supplies (Including CI 430077)	-	\$34,337	-	\$4,324	-	-	-	\$22,615	-	-	-	-	-	\$3,000	-	\$64,276
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,730	-	-	-	\$40,894	-	-	-	\$16,731	-	\$209	-	\$63,564
Indirect Support	-	-	-	\$41,879	-	-	-	-	-	-	-	-	-	-	-	\$41,879
Total	17.95	\$2,571,395	2.14	\$551,801	7.13	\$876,184	6.97	\$859,108	-	-	6.26	\$334,614	-	\$4,161	40.45	\$5,197,263

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1230902 - Willow El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **243**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,899,410	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,899,410
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.75	\$1,964,260	-	-	-	-	-	-	-	-	-	-	-	-	12.75	\$1,964,260

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1237201 - Ochoa LC**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

Ecast **741**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$109,389	-	-	-	-	-	-	-	-	-	-	-	-	-	\$109,389
On Hold 20%	-	\$45,706	-	\$1,999	-	-	-	\$175,315	-	-	-	-	-	-	-	\$223,020
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$451,035	-	-	1.00	\$190,655	1.00	\$192,993	-	-	-	-	-	-	4.00	\$834,683
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.25	\$346,743	0.60	\$68,806	-	-	2.00	\$209,490	-	-	1.00	\$104,745	-	-	6.85	\$729,784
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.12	\$307,038	-	-	0.40	\$68,700	1.60	\$263,321	-	-	0.88	\$148,121	-	-	5.00	\$787,180
Custodians ⁵	7.00	\$702,955	-	-	-	-	2.00	\$183,084	-	-	-	-	-	-	9.00	\$886,039
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$184,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.56	\$58,482	13.20	\$1,275,915	0.94	\$90,760	-	-	-	-	-	-	16.20	\$1,554,472
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.00	\$171,491	0.91	\$159,893	1.50	\$253,830	-	-	1.50	\$264,696	-	-	5.91	\$1,021,401
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	4.56	\$177,249	1.00	\$102,686	0.61	\$48,283	0.27	\$10,326	7.97	\$426,713
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	30.67	\$4,781,800	1.03	\$172,908	8.75	\$1,310,075	3.40	\$477,949	-	-	2.30	\$363,344	-	-	46.15	\$7,106,076
Teacher Assistant	-	-	-	-	-	-	8.00	\$368,256	-	-	3.00	\$138,096	-	-	11.00	\$506,352
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$259,162	-	\$357,031	-	\$3,704	-	\$313,870	-	-	-	\$11,345	-	-	-	\$945,112
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$160,051	-	-	-	\$49,000	-	-	-	-	-	-	-	\$209,051
Instructional Materials & Supplies (Including CI 430077)	-	\$125,040	-	\$188,943	-	-	-	\$222,942	-	-	-	\$6,925	-	\$212	-	\$544,062
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$87,410	-	-	-	\$119,246	-	-	-	\$44,600	-	\$555	-	\$264,311
Indirect Support	-	-	-	\$69,272	-	-	-	-	-	-	-	-	-	-	-	\$69,272
Total	52.27	\$8,020,478	3.19	\$1,336,393	24.31	\$3,017,152	25.00	\$3,084,255	1.00	\$102,686	9.29	\$1,117,105	0.27	\$11,093	115.33	\$16,689,162

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1237202 - Ochoa Lc DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **289**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$129,315
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$2,133,842	-	-	-	-	1.00	\$160,305	-	-	-	-	-	-	14.00	\$2,294,147
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.50	\$2,263,157	-	-	-	-	1.00	\$160,305	-	-	-	-	-	-	15.50	\$2,423,462

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1237501 - Hughes El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **358**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$125,588	-	-	-	-	-	-	-	\$125,588
On Hold 20%	-	\$1,382	-	\$4,487	-	-	-	\$31,397	-	-	-	-	-	-	-	\$37,266
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.20	\$258,671
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.20	\$201,570	-	-	0.40	\$65,679	-	-	1.77	\$296,447
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$67,190	-	-	-	-	-	-	-	-	1.40	\$243,204
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	10.43	\$1,020,263	-	-	-	-	-	-	-	-	11.93	\$1,149,578
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.58	\$95,235	0.50	\$82,120	-	-	1.00	\$160,305	-	-	3.08	\$509,151
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.26	\$88,506	-	-	0.27	\$10,326	0.11	\$4,427	3.42	\$134,997
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,362,593	0.40	\$61,854	6.55	\$919,530	-	-	-	-	1.00	\$151,591	-	-	22.45	\$3,495,568
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	-	-	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$162,723	-	\$132,905	-	\$2,778	-	\$309,881	-	-	-	\$24,040	-	-	-	\$632,327
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$69,684	-	-	-	\$15,300	-	-	-	-	-	-	-	\$84,984
Instructional Materials & Supplies (Including CI 430077)	-	\$25,782	-	\$14,818	-	-	-	\$83,267	-	-	-	-	-	\$696	-	\$124,563
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,086	-	-	-	\$53,484	-	-	-	\$21,682	-	\$270	-	\$159,522
Indirect Support	-	-	-	\$37,063	-	-	-	-	-	-	-	-	-	-	-	\$37,063
Total	22.85	\$3,580,483	1.40	\$576,388	19.06	\$2,312,826	6.16	\$1,226,665	-	-	2.67	\$433,623	0.11	\$5,393	52.25	\$8,135,378

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1237502 - Teresa P Hughes Elem Science/Tech/Math Magnet	ECast	138
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$781,822	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$781,822
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,659	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,659
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$915,069	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$915,069

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1237801 - Nueva Vista El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **509**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$135,342	-	-	-	-	-	-	-	\$135,342
On Hold 20%	-	\$1,937	-	-	-	-	-	\$33,835	-	-	-	-	-	-	-	\$35,772
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$607,404
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	0.96	\$125,021	-	-	3.71	\$425,716
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.40	\$232,899	-	-	-	-	-	-	2.67	\$443,471
Custodians ⁵	2.50	\$274,107	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$324,474
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,148	-	-	-	-	-	-	-	-	1.40	\$247,162
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	1.38	\$143,280	8.67	\$842,187	0.12	\$12,674	-	-	-	-	-	-	11.67	\$1,127,841
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.20	\$208,547	2.00	\$304,482	-	-	0.50	\$93,205	-	-	4.70	\$777,725
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.94	\$46,495	-	-	-	-	1.71	\$95,064	-	-	0.63	\$50,144	-	-	3.28	\$191,703
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.07	\$3,579,886	0.63	\$101,298	6.20	\$872,804	-	-	-	-	0.30	\$51,448	-	-	30.20	\$4,605,436
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$82,008	-	-	3.00	\$82,008
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,174	-	\$207,166	-	\$2,315	-	\$127,500	-	-	-	\$133,993	-	-	-	\$588,148
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,749	-	\$84,175	-	-	-	\$22,000	-	-	-	\$12,000	-	\$6,010	-	\$131,934
Instructional Materials & Supplies (Including CI 430077)	-	\$25,401	-	\$7,389	-	-	-	\$50,305	-	-	-	\$645	-	-	-	\$83,740
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,138	-	-	-	\$57,390	-	-	-	\$25,440	-	\$317	-	\$104,285
Indirect Support	-	-	-	\$39,798	-	-	-	-	-	-	-	-	-	-	-	\$39,798
Total	33.83	\$5,057,014	3.01	\$775,735	17.67	\$2,222,006	6.73	\$1,316,973	-	-	5.39	\$560,854	-	\$6,327	66.63	\$9,938,909

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1237802 - Nueva Vista Elem Visual And Performing Arts	ECast	112
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$74,544	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$74,544
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$936,115	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$936,115
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,048,143	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,048,143

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1238101 - Maywood El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **263**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$38,704	-	-	-	-	-	\$73,950	-	-	-	-	-	-	-	\$112,654
On Hold 20%	-	\$9,676	-	\$8,374	-	-	-	\$18,488	-	-	-	-	-	-	-	\$36,538
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$507,617
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,374	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,374
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,680	-	-	0.20	\$32,840	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$191,280	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$191,280
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	4.27	\$424,836	-	-	-	-	-	-	-	-	5.77	\$554,151
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$131,359	-	-	-	-	1.50	\$259,101	-	-	2.30	\$390,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.71	\$145,061	-	-	0.67	\$25,814	0.10	\$3,689	5.26	\$206,302
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.50	\$2,061,943	0.50	\$77,320	2.25	\$345,429	-	-	-	-	-	-	-	-	15.25	\$2,484,692
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,004	-	-	-	-	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$78,313	-	\$135,940	-	\$926	-	\$110,260	-	-	-	\$23,051	-	-	-	\$348,490
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$64,305	-	-	-	\$12,061	-	-	-	\$4,061	-	-	-	\$80,427
Instructional Materials & Supplies (Including CI 430077)	-	\$15,341	-	\$13,499	-	-	-	\$37,501	-	-	-	-	-	\$437	-	\$66,778
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,099	-	-	-	\$31,760	-	-	-	\$17,465	-	\$218	-	\$53,542
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	21.60	\$3,262,355	0.50	\$307,557	8.02	\$1,032,624	6.61	\$726,420	-	-	2.37	\$349,282	0.10	\$4,344	39.20	\$5,682,582

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1238102 - Maywood ES Computer Science Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **138**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$917,286	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$917,286
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,556
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,051,814	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,051,814

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1238301 - Esperanza El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **555**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$38,280	-	\$30,598	-	-	-	-	-	-	-	-	-	-	-	\$68,878
On Hold 20%	-	\$9,570	-	\$10,812	-	-	-	\$41,147	-	-	-	-	-	-	-	\$61,529
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,623	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$621,393
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	2.00	\$201,238	-	-	-	-	-	-	4.75	\$492,830
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	1.80	\$301,600	-	-	-	-	-	-	2.07	\$347,973
Custodians ⁵	2.00	\$216,343	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	1.50	\$155,950	7.79	\$765,080	0.75	\$77,975	-	-	-	-	-	-	11.54	\$1,128,320
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$154,631	-	-	1.00	\$160,305	-	-	4.00	\$662,134
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.67	\$65,155	-	-	0.45	\$39,470	0.05	\$4,387	2.95	\$140,750
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.87	\$3,912,422	0.76	\$121,772	8.20	\$1,152,317	1.00	\$171,491	-	-	0.30	\$51,448	-	-	34.13	\$5,409,450
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.00	\$184,128	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$133,727	-	\$367,530	-	\$3,241	-	\$32,432	-	-	-	\$73,773	-	-	-	\$610,703
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$45,352	-	-	-	\$11,840	-	-	-	\$8,000	-	\$150	-	\$65,342
Instructional Materials & Supplies (Including CI 430077)	-	\$26,150	-	\$30,717	-	-	-	\$12,137	-	-	-	-	-	\$1,246	-	\$70,250
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,351	-	-	-	\$215,507	-	-	-	\$24,478	-	\$305	-	\$261,641
Indirect Support	-	-	-	\$33,129	-	-	-	-	-	-	-	-	-	-	-	\$33,129
Total	32.97	\$5,212,797	3.26	\$988,702	18.44	\$2,365,277	9.72	\$1,543,685	-	-	5.75	\$541,602	0.05	\$6,088	70.19	\$10,658,151

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1238501 - Gratts LA for YS**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **309**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$87,971	-	-	-	-	-	-	-	-	-	-	-	-	-	\$87,971
On Hold 20%	-	\$25,980	-	\$10,680	-	-	-	\$67,684	-	-	-	-	-	-	-	\$104,344
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.40	\$232,899	-	-	0.60	\$98,520	-	-	2.17	\$360,617
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	4.80	\$478,522	-	-	-	-	-	-	-	-	6.30	\$620,962
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$131,359	1.00	\$161,527	-	-	1.00	\$160,305	-	-	3.80	\$624,682
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.17	\$15,876	-	-	-	-	2.82	\$220,107	-	-	0.75	\$56,431	-	-	3.74	\$292,414
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.97	\$2,178,547	0.73	\$116,761	2.20	\$371,514	1.00	\$164,802	-	-	0.30	\$51,448	-	-	18.20	\$2,883,072
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,464	-	-	-	-	-	-	2.00	\$89,464
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$111,731	-	\$212,219	-	\$926	-	\$140,492	-	-	-	\$10,203	-	-	-	\$475,571
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,000	-	\$52,670	-	-	-	\$6,000	-	-	-	-	-	-	-	\$74,670
Instructional Materials & Supplies (Including CI 430077)	-	\$21,496	-	\$14,221	-	-	-	\$279,099	-	-	-	-	\$4,040	-	-	\$318,856
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$34,813	-	-	-	\$54,782	-	-	-	\$17,098	-	\$213	-	\$106,906
Indirect Support	-	-	-	\$48,553	-	-	-	-	-	-	-	-	-	-	-	\$48,553
Total	21.71	\$3,446,299	2.48	\$739,383	8.70	\$1,147,536	8.22	\$1,416,856	-	-	2.65	\$394,005	-	\$4,253	43.76	\$7,148,332

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1238502 - Gratts LA For YS DL One-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

Ecast **118**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$942,611	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$942,611
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$942,611	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$942,611

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1238601 - Del Olmo El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **445**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$30,163	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,163
On Hold 20%	-	\$15,666	-	\$23,109	-	-	-	\$23,213	-	-	-	-	-	-	-	\$61,988
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.50	\$95,328	1.00	\$158,215	-	-	-	-	-	-	2.50	\$486,070
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	1.38	\$143,466	-	-	-	-	-	-	4.13	\$435,942
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.80	\$297,068	-	-	-	-	-	-	1.97	\$326,266
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.62	\$141,874	1.38	\$143,397	6.16	\$595,427	0.75	\$77,975	-	-	-	-	-	-	9.91	\$958,673
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	0.50	\$80,155	-	-	0.50	\$80,155	-	-	2.00	\$331,801
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.90	\$73,750	-	-	0.30	\$11,801	0.08	\$2,952	3.06	\$120,241
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.57	\$2,896,943	1.13	\$178,615	4.53	\$690,158	-	-	-	-	0.30	\$51,448	-	-	24.53	\$3,817,164
Teacher Assistant	-	-	-	-	-	-	2.00	\$89,464	-	-	5.00	\$230,160	-	-	7.00	\$319,624
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$10,546	-	-	-	\$3,292	-	\$813	-	\$14,651
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,832	-	\$44,028	-	\$1,852	-	\$44,178	-	-	-	\$39,242	-	-	-	\$237,894
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,000	-	\$254,886	-	-	-	\$33,248	-	-	-	-	-	-	-	\$300,134
Instructional Materials & Supplies (Including CI 430077)	-	\$39,397	-	\$6,199	-	-	-	\$37,850	-	-	-	-	-	-	-	\$83,446
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,078	-	-	-	\$56,753	-	-	-	\$19,161	-	\$239	-	\$94,231
Indirect Support	-	-	-	\$33,854	-	-	-	-	-	-	-	-	-	-	-	\$33,854
Total	27.79	\$4,204,996	3.51	\$873,657	11.29	\$1,399,940	9.33	\$1,125,881	-	-	6.10	\$435,259	0.08	\$4,766	58.10	\$8,044,499

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1239101 - Huntington Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **150**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$58,084	-	-	-	-	-	-	-	\$58,084
On Hold 20%	-	\$1,916	-	-	-	-	-	\$15,849	-	-	-	-	-	-	-	\$17,765
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$297,509	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$297,509
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.40	\$231,388	-	-	0.60	\$103,051	-	-	2.17	\$363,637
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	2.64	\$255,183	-	-	-	-	-	-	-	-	4.14	\$398,008
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	1.00	\$164,802	-	-	-	-	-	-	2.80	\$476,859
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.00	\$39,340	-	-	0.48	\$41,663	0.03	\$2,195	2.29	\$114,936
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	\$1,084,781	0.20	\$30,927	2.60	\$371,873	-	-	-	-	-	-	-	-	9.40	\$1,487,581
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$54,672	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,117	-	\$48,419	-	\$463	-	\$85,815	-	-	-	\$12,246	-	-	-	\$215,060
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$187,663	-	-	-	\$7,000	-	-	-	-	-	-	-	\$196,663
Instructional Materials & Supplies (Including CI 430077)	-	\$12,558	-	\$14,101	-	-	-	\$5,424	-	-	-	-	-	\$437	-	\$32,520
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,788	-	-	-	\$27,813	-	-	-	\$11,139	-	\$139	-	\$47,879
Indirect Support	-	-	-	\$21,324	-	-	-	-	-	-	-	-	-	-	-	\$21,324
Total	14.95	\$2,189,483	1.95	\$560,688	6.84	\$914,227	3.40	\$635,515	-	-	3.08	\$222,771	0.03	\$2,771	30.25	\$4,525,455

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1239102 - Huntington Pk El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **103**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$913,249	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$913,249
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$977,714	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$977,714

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1239201 - Olympic PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **104**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$9,005	-	-	-	-	-	-	-	\$9,005
On Hold 20%	-	\$372	-	\$2,243	-	-	-	\$2,447	-	-	-	-	-	-	-	\$5,062
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	0.40	\$45,871	-	-	-	-	-	-	3.15	\$340,254
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	0.20	\$32,839	-	-	0.27	\$44,862
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.55	\$98,275	-	-	-	-	-	-	-	-	1.55	\$274,289
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.58	\$60,432	6.91	\$680,019	0.17	\$17,547	-	-	-	-	-	-	9.16	\$887,698
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.20	\$206,632	0.60	\$105,425	0.50	\$95,982	-	-	-	-	-	-	2.30	\$408,039
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750	-	-	1.54	\$61,238
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.10	\$688,732	0.12	\$18,151	4.20	\$594,062	-	-	-	-	-	-	-	-	8.42	\$1,300,945
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$20,572	-	\$98,571	-	\$1,852	-	\$10,179	-	-	-	\$1,641	-	-	-	\$132,815
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$24,403	-	-	-	\$3,600	-	-	-	\$3,000	-	-	-	\$31,003
Instructional Materials & Supplies (Including CI 430077)	-	\$8,576	-	\$17,462	-	-	-	\$17,135	-	-	-	\$24	-	\$649	-	\$43,846
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,752	-	-	-	\$10,065	-	-	-	\$2,751	-	\$35	-	\$29,603
Indirect Support	-	-	-	\$24,626	-	-	-	-	-	-	-	-	-	-	-	\$24,626
Total	13.20	\$1,796,627	1.90	\$469,272	12.46	\$1,517,764	1.45	\$213,531	-	-	0.58	\$55,005	-	\$684	29.59	\$4,052,883

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1239301 - Lake St Primary**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **135**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,890	-	\$7,473	-	-	-	\$9,048	-	-	-	-	-	-	-	\$22,411
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,791	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,791
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	-	-	0.10	\$16,420	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.90	\$151,717	-	-	-	-	-	-	-	-	1.90	\$327,731
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	10.43	\$1,029,541	-	-	-	-	-	-	-	-	11.18	\$1,094,391
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.00	\$160,305	-	-	-	-	-	-	2.00	\$336,012
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.85	\$33,189	-	-	-	-	-	-	1.63	\$64,927
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.10	\$789,747	0.20	\$30,927	7.20	\$989,207	-	-	-	-	-	-	-	-	12.50	\$1,809,881
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,027	-	\$119,800	-	\$2,778	-	\$36,745	-	-	-	\$12,123	-	-	-	\$208,473
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,190	-	\$29,182	-	-	-	\$6,000	-	-	-	-	-	-	-	\$37,372
Instructional Materials & Supplies (Including CI 430077)	-	\$17,918	-	\$3,747	-	-	-	\$23,538	-	-	-	\$3,609	-	\$910	-	\$49,722
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,232	-	-	-	\$11,768	-	-	-	\$3,851	-	\$48	-	\$18,899
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	13.95	\$1,940,089	0.20	\$197,512	20.13	\$2,461,453	1.85	\$280,593	-	-	1.60	\$77,007	-	\$958	37.73	\$4,957,612

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1239701 - Belvedere El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **509**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$31,395	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,395
On Hold 20%	-	\$10,749	-	\$1,953	-	-	-	-	-	-	-	-	-	-	-	\$12,702
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$424,420
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,646	0.20	\$22,935	-	-	1.19	\$129,749	-	-	-	-	-	-	4.14	\$442,330
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.20	\$34,350	1.50	\$251,585	-	-	0.20	\$32,840	-	-	2.37	\$396,478
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	8.41	\$825,341	-	-	-	-	-	-	-	-	9.91	\$955,041
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.80	\$312,057	1.00	\$175,707	1.00	\$132,502	-	-	1.00	\$160,305	-	-	5.80	\$952,062
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	2.64	\$103,260	-	-	0.71	\$53,610	0.04	\$2,823	4.92	\$247,862
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.27	\$3,416,846	0.63	\$101,298	8.45	\$1,178,693	2.00	\$311,896	-	-	1.30	\$203,039	-	-	33.65	\$5,211,772
Teacher Assistant	-	-	-	-	-	-	3.00	\$82,008	-	-	-	-	-	-	3.00	\$82,008
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$125,839	-	\$198,911	-	\$3,704	-	\$37,878	-	-	-	\$9,150	-	-	-	\$375,482
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$68,307	-	-	-	\$13,965	-	-	-	\$8,835	-	-	-	\$91,107
Instructional Materials & Supplies (Including CI 430077)	-	\$38,426	-	\$1,000	-	-	-	\$39,908	-	-	-	\$574	-	\$2,353	-	\$82,261
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$190,779	-	-	-	\$58,040	-	-	-	\$21,911	-	\$274	-	\$283,504
Indirect Support	-	-	-	\$61,991	-	-	-	-	-	-	-	-	-	-	-	\$61,991
Total	32.12	\$4,967,219	3.03	\$1,024,911	19.46	\$2,474,130	11.33	\$1,160,791	-	-	3.21	\$490,264	0.04	\$5,450	69.19	\$10,122,765

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1249301 - Breed El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **248**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$44,382	-	-	-	-	-	\$126,305	-	-	-	-	-	-	-	\$170,687
On Hold 20%	-	\$11,326	-	\$984	-	-	-	\$51,552	-	-	-	-	-	-	-	\$63,862
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$134,380	-	-	-	-	-	-	0.97	\$163,578
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$54,064	-	-	-	-	-	-	-	-	1.30	\$230,078
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	6.03	\$587,004	-	-	-	-	0.75	\$77,975	-	-	8.28	\$807,804
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	1.50	\$264,905	-	-	2.50	\$436,187	-	-	4.80	\$841,658
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.45	\$122,809	-	-	-	-	-	-	3.23	\$154,547
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,728,271	0.20	\$30,927	6.50	\$926,823	0.50	\$77,316	-	-	0.50	\$75,796	-	-	18.30	\$2,839,133
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,269	-	\$81,360	-	\$2,778	-	\$84,861	-	-	-	\$6,828	-	-	-	\$245,433
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$244,455	-	-	-	\$45,849	-	-	-	\$4,000	-	-	-	\$294,304
Instructional Materials & Supplies (Including CI 430077)	-	\$16,694	-	\$10,640	-	-	-	\$16,511	-	-	-	-	-	\$208	-	\$44,053
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,845	-	-	-	\$34,404	-	-	-	\$10,772	-	\$134	-	\$51,155
Indirect Support	-	-	-	\$6,762	-	-	-	-	-	-	-	-	-	-	-	\$6,762
Total	19.45	\$2,935,631	0.95	\$458,948	14.23	\$1,823,738	5.25	\$945,842	-	-	5.25	\$639,512	-	\$2,679	45.13	\$6,806,350

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1252101 - Bridge El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **163**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$21,938	-	-	-	-	-	\$58,494	-	-	-	-	-	-	-	\$80,432
On Hold 20%	-	\$6,355	-	\$802	-	-	-	\$14,624	-	-	-	-	-	-	-	\$21,781
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,680	-	-	-	-	-	-	0.57	\$94,878
Custodians ⁵	1.88	\$188,080	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$188,080
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.06	\$96,821	0.23	\$23,394	10.43	\$1,020,263	0.22	\$22,616	-	-	-	-	-	-	11.94	\$1,163,094
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.10	\$193,278	1.50	\$267,396	-	-	0.50	\$93,205	-	-	4.10	\$725,370
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.51	\$19,669	-	-	0.34	\$13,277	0.04	\$1,476	1.67	\$66,160
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.50	\$1,036,176	0.10	\$15,464	5.25	\$786,471	-	-	-	-	-	-	-	11.85	\$1,838,111	
Teacher Assistant	-	-	-	-	-	-	2.00	\$90,764	-	-	0.83	\$41,478	-	-	2.83	\$132,242
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$14,927	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$11,173
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$48,827	-	\$202,138	-	\$2,315	-	\$19,996	-	-	-	\$4,599	-	-	-	\$278,165
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,600	-	\$24,799	-	-	-	\$2,450	-	-	-	\$2,450	-	-	-	\$31,299
Instructional Materials & Supplies (Including CI 430077)	-	\$12,763	-	\$5,859	-	-	-	\$5,500	-	-	-	-	-	-	-	\$24,122
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,237	-	-	-	\$25,317	-	-	-	\$7,472	-	\$93	-	\$47,119
Indirect Support	-	-	-	\$23,431	-	-	-	-	-	-	-	-	-	-	-	\$23,431
Total	14.67	\$2,116,373	1.33	\$481,615	17.78	\$2,180,510	4.63	\$579,456	-	-	1.67	\$149,431	0.04	\$1,859	40.12	\$5,509,244

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1254201 - White El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **121**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,557	-	-	-	-	-	\$22,706	-	-	-	-	-	-	-	\$27,263
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,758	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,758
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.40	\$229,878	-	-	0.20	\$34,350	-	-	1.67	\$276,251
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.04	\$7,028	-	-	-	-	-	-	-	-	1.04	\$183,042
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$261,217	-	-	-	-	-	-	-	-	2.64	\$261,217
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.83	\$142,852	0.50	\$87,854	1.17	\$188,946	-	-	0.50	\$93,205	-	-	3.00	\$512,857
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.73	\$106,945	-	-	0.38	\$14,750	-	-	3.89	\$153,433
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.70	\$1,043,018	0.10	\$15,118	1.25	\$182,741	-	-	-	-	-	-	-	-	8.05	\$1,240,877
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.00	\$27,336	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,137	-	\$129,818	-	\$463	-	\$39,801	-	-	-	\$43,719	-	-	-	\$273,938
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$11,850	-	-	-	\$13,039	-	-	-	-	-	\$2,300	-	\$27,189
Instructional Materials & Supplies (Including CI 430077)	-	\$13,964	-	\$5,918	-	-	-	\$42,823	-	-	-	-	-	\$190	-	\$62,895
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$78,917	-	-	-	\$28,646	-	-	-	\$10,543	-	\$132	-	\$118,238
Indirect Support	-	-	-	\$18,727	-	-	-	-	-	-	-	-	-	-	-	\$18,727
Total	14.30	\$2,057,227	0.93	\$403,200	4.63	\$577,434	5.80	\$686,452	-	-	2.08	\$210,853	-	\$2,622	27.74	\$3,937,788

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1254202 - White ES Visual Arts Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **116**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$677,488	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$677,488
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,318	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,318
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$806,250	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$806,250

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1254301 - Lafayette Park PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

ECast **92**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$23,862	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,862
On Hold 20%	-	\$15,461	-	\$1,894	-	-	-	\$3,571	-	-	-	-	-	-	-	\$20,926
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	-	-	-	-	-	-	-	-	-	-	0.27	\$44,863
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$26,356	-	-	-	-	-	-	-	-	1.15	\$202,370
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.54	\$135,047	0.71	\$74,077	3.39	\$331,821	-	-	-	-	-	-	-	-	5.64	\$540,945
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	0.50	\$95,982	-	-	-	-	-	-	0.70	\$128,822
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.75	\$56,431	-	-	-	-	-	-	1.53	\$88,169
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.10	\$577,681	1.11	\$176,607	2.20	\$335,692	-	-	-	-	-	-	-	7.41	\$1,089,980	
Teacher Assistant	-	-	-	-	-	-	0.83	\$41,478	-	-	0.83	\$41,478	-	-	1.66	\$82,956
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$20,218	-	\$144,302	-	\$926	-	\$11,648	-	-	-	\$3,809	-	-	-	\$180,903
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$17,160	-	-	-	-	-	-	-	-	-	-	-	\$17,160
Instructional Materials & Supplies (Including CI 430077)	-	\$7,732	-	\$16,250	-	-	-	\$7,339	-	-	-	-	-	\$563	-	\$31,884
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,816	-	-	-	\$9,766	-	-	-	\$2,384	-	\$30	-	\$30,996
Indirect Support	-	-	-	\$23,258	-	-	-	-	-	-	-	-	-	-	-	\$23,258
Total	13.44	\$1,769,145	1.82	\$472,364	6.14	\$765,766	2.08	\$213,165	-	-	0.83	\$47,671	-	\$593	24.31	\$3,268,704

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1254401 - Macarthur Park VPA**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **199**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6,830	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,830
On Hold 20%	-	\$1,708	-	\$2,536	-	-	-	\$13,511	-	-	-	-	-	-	-	\$17,755
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$257,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,832	-	-	-	-	-	-	-	-	0.57	\$75,013	-	-	3.32	\$362,845
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	2.20	\$362,742	-	-	-	-	-	-	2.37	\$391,940
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$54,349	-	-	-	-	-	-	-	-	1.30	\$230,363
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	1.63	\$149,526
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.38	\$238,344	-	-	1.52	\$259,190	-	-	0.50	\$93,205	-	-	3.40	\$590,739
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.56	\$183,696	-	-	0.75	\$56,431	-	-	6.09	\$271,865
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.97	\$1,521,214	0.53	\$85,831	1.20	\$147,812	-	-	-	-	0.30	\$51,448	-	-	12.00	\$1,806,305
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,318	-	\$19,381	-	\$463	-	\$5,897	-	-	-	\$26,213	-	-	-	\$148,272
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$183,209	-	-	-	\$5,000	-	-	-	\$17,500	-	\$3,368	-	\$209,077
Instructional Materials & Supplies (Including CI 430077)	-	\$17,544	-	-	-	-	-	\$15,583	-	-	-	\$16,151	-	-	-	\$49,278
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$80,402	-	-	-	\$40,264	-	-	-	\$14,256	-	\$178	-	\$135,100
Indirect Support	-	-	-	\$14,836	-	-	-	-	-	-	-	-	-	-	-	\$14,836
Total	18.32	\$2,647,688	1.91	\$624,539	2.68	\$342,991	8.28	\$872,833	-	-	2.12	\$337,167	-	\$3,546	33.31	\$4,828,764

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1254402 - Macarthur Park VPA DL Two-Way Im Spanish	ECast	141
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,009,171	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,009,171
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,009,171	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,009,171

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1256201 - Brooklyn Ave El**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

Ecast **488**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$13,128	-	-	-	\$32,989	-	-	-	-	-	-	-	\$46,117
On Hold 20%	-	\$2,627	-	\$8,183	-	-	-	\$8,247	-	-	-	-	-	-	-	\$19,057
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,188	-	-	0.50	\$95,328	1.00	\$199,964	-	-	-	-	-	-	2.50	\$533,480
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$224,553	-	-	0.40	\$49,195	0.60	\$68,806	-	-	-	-	-	-	3.00	\$342,554
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$115,008	-	-	0.10	\$17,175	0.40	\$65,680	-	-	0.90	\$153,066	-	-	2.00	\$350,929
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	5.08	\$508,929	-	-	-	-	0.38	\$20,463	-	-	6.21	\$593,857
Librarian	1.00	\$132,502	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$132,502
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	2.00	\$326,168	-	-	1.00	\$160,305	-	-	3.90	\$644,609
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.58	\$31,115	-	-	-	-	2.22	\$120,288	1.00	\$102,686	0.71	\$53,610	0.04	\$2,823	4.55	\$310,522
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.30	\$3,333,455	0.50	\$77,314	5.45	\$810,926	-	-	-	-	-	-	-	-	28.25	\$4,221,695
Teacher Assistant	-	-	-	-	-	-	2.50	\$68,340	-	-	-	-	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$133,160	-	\$115,135	-	\$1,852	-	\$3,120	-	-	-	\$2,724	-	-	-	\$255,991
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$24,400	-	-	-	\$14,500	-	-	-	-	-	-	-	\$38,900
Instructional Materials & Supplies (Including CI 430077)	-	\$37,735	-	-	-	-	-	\$35,931	-	-	-	-	-	\$2,029	-	\$75,695
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$97,771	-	-	-	\$47,516	-	-	-	\$20,536	-	\$256	-	\$166,079
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	31.23	\$4,705,165	0.50	\$339,951	12.63	\$1,674,381	8.72	\$991,549	1.00	\$102,686	2.99	\$410,704	0.04	\$5,108	57.11	\$8,229,544

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1258901 - Bryson El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **406**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,563	-	-	-	-	-	\$27,514	-	-	-	-	-	-	-	\$41,077
On Hold 20%	-	\$3,391	-	\$4,140	-	-	-	\$6,879	-	-	-	-	-	-	-	\$14,410
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	1.00	\$198,622	-	-	-	-	-	-	3.00	\$623,042
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$303,517	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$303,517
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.13	\$189,548	-	-	-	-	-	-	2.40	\$400,120
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,996	-	-	8.84	\$873,175	0.75	\$78,441	-	-	-	-	-	-	11.84	\$1,147,612
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$164,802	-	-	2.00	\$320,610	-	-	3.00	\$485,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.80	\$147,500	-	-	0.68	\$50,789	0.08	\$5,645	5.34	\$235,672
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.60	\$2,961,666	0.60	\$92,778	4.33	\$596,969	-	-	-	-	-	-	-	-	23.53	\$3,651,413
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$68,340	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,830	-	\$18,914	-	\$1,852	-	\$64,132	-	-	-	\$49,714	-	-	-	\$237,442
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$10,000	-	\$388,689	-	-	-	-	-	-	-	-	-	-	-	\$398,689
Instructional Materials & Supplies (Including CI 430077)	-	\$21,978	-	\$7,192	-	-	-	\$58,000	-	-	-	-	-	\$441	-	\$87,611
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$146,224	-	-	-	\$47,423	-	-	-	\$25,761	-	\$321	-	\$219,729
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.95	\$4,497,390	0.60	\$657,937	14.67	\$1,749,713	7.68	\$982,861	-	-	5.18	\$515,214	0.08	\$6,407	58.16	\$8,409,522

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1258902 - Bryson Av ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **276**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$1,286	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,286
On Hold 20%	-	\$321	-	-	-	-	-	-	-	-	-	-	-	-	-	\$321
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,947,228	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,947,228
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,108	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,352	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,352
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$2,197,805	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$2,197,805

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1260301 - Buchanan El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **73**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$1,866	-	-	-	-	-	-	-	-	-	-	-	\$1,866
On Hold 20%	-	\$7,489	-	\$4,695	-	-	-	\$16,911	-	-	-	-	-	-	-	\$29,095
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$209,786	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$209,786
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.10	\$17,175	-	-	0.40	\$65,680	-	-	0.67	\$112,053
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$141,431	-	-	-	-	-	-	-	-	1.80	\$317,445
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	7.79	\$765,080	-	-	-	-	1.14	\$44,250	-	-	10.43	\$938,645
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.00	\$161,527	-	-	-	-	-	-	1.70	\$284,522
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.53	\$59,015	-	-	0.38	\$14,750	-	-	2.69	\$105,503
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.60	\$575,499	0.20	\$30,926	3.25	\$489,464	-	-	-	-	-	-	-	-	7.05	\$1,095,889
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,015	-	\$204,923	-	\$1,389	-	\$18,392	-	-	-	-	-	-	-	\$293,719
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,235	-	\$39,569	-	-	-	\$16,095	-	-	-	\$1,264	-	\$1,000	-	\$62,163
Instructional Materials & Supplies (Including CI 430077)	-	\$56,114	-	\$13,288	-	-	-	\$1,000	-	-	-	-	-	\$906	-	\$71,308
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,947	-	-	-	\$64,368	-	-	-	\$8,068	-	\$101	-	\$77,484
Indirect Support	-	-	-	\$4,667	-	-	-	-	-	-	-	-	-	-	-	\$4,667
Total	12.33	\$1,724,918	0.20	\$304,881	13.14	\$1,632,862	2.63	\$354,483	-	-	2.92	\$161,348	-	\$2,007	31.22	\$4,180,499

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1260302 - Buchanan Street Elem Science/Tech/Math Magnet	ECast	120
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$145
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$1,000,456	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,000,456
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,497	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,497
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,819	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,819
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,127,555	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,127,555

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1260303 - Buchanan El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **82**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$628,857	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$628,857
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$628,857	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$628,857

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1267101 - Bushnell Way El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **94**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$151	-	\$2,168	-	-	-	\$945	-	-	-	-	-	-	-	\$3,264
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$221,293	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$221,293
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.20	\$34,350	-	-	0.37	\$63,548
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	2.51	\$234,972
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,100	1.00	\$172,810	-	-	-	-	-	-	1.50	\$254,910
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	-	-	0.13	\$4,919	-	-	1.29	\$51,407
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	\$897,338	0.10	\$15,463	2.25	\$355,810	-	-	-	-	-	-	-	-	7.85	\$1,268,611
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,999	-	\$151,257	-	\$926	-	\$7,560	-	-	-	\$36,490	-	-	-	\$262,232
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,750	-	\$39,550	-	-	-	\$7,975	-	-	-	\$23,750	-	\$1,299	-	\$76,324
Instructional Materials & Supplies (Including CI 430077)	-	\$30,961	-	\$9,487	-	-	-	\$2,187	-	-	-	\$5,000	-	-	-	\$47,635
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,828	-	-	-	\$10,605	-	-	-	\$5,501	-	\$69	-	\$22,003
Indirect Support	-	-	-	\$2,886	-	-	-	-	-	-	-	-	-	-	-	\$2,886
Total	13.48	\$1,959,058	0.10	\$226,639	5.31	\$756,602	1.38	\$216,832	-	-	0.33	\$110,010	-	\$1,368	20.60	\$3,270,509

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1267102 - Bushnell Way El DL Two-Way Im Spanish	ECast	61
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$467,529	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$467,529
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$467,529	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$467,529

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1268001 - Elementary CDS**
 School Type **Community Day School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **5**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	\$280	-	-	-	-	-	-	-	-	-	-	-	\$280
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$127,183	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$127,183
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$147,780	-	-	-	-	-	-	-	-	-	-	-	-	0.90	\$147,780
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$226,030	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$226,030
Teacher Assistant	2.00	\$89,464	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$89,464
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$11,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$11,255
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,059	-	\$1,474	-	-	-	\$3,916	-	-	-	\$1,742	-	-	-	\$112,191
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$13,340	-	\$100	-	-	-	-	-	-	-	-	-	-	-	\$13,440
Instructional Materials & Supplies (Including CI 430077)	-	\$33,381	-	\$368	-	-	-	-	-	-	-	-	\$21	-	-	\$33,770
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,038	-	-	-	\$206	-	-	-	\$92	-	\$2	-	\$50,338
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.40	\$906,996	-	\$52,260	-	-	-	\$4,122	-	-	-	\$1,834	-	\$23	6.40	\$965,235

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1286301 - Castelar El**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

ECast **401**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$56,293	-	\$4,339	-	-	-	-	-	-	-	-	-	-	-	\$60,632
On Hold 20%	-	\$14,073	-	\$1,494	-	-	-	\$16,545	-	-	-	-	-	-	-	\$32,112
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	0.20	\$38,131	1.00	\$195,115	-	-	-	-	-	-	2.20	\$468,957
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$199,722	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$199,722
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.60	\$239,152	-	-	0.20	\$34,350	0.50	\$80,155	-	-	-	-	-	-	2.30	\$353,657
Custodians ⁵	2.50	\$266,710	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$317,077
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.27	\$123,850	-	-	2.64	\$255,183	-	-	-	-	0.76	\$29,500	-	-	5.67	\$408,533
Librarian	1.00	\$160,948	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,948
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$164,802	-	-	1.00	\$160,305	-	-	2.00	\$325,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.86	\$73,918	1.00	\$102,686	1.00	\$69,009	-	-	4.64	\$277,351
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.07	\$2,869,705	0.63	\$101,296	1.40	\$211,705	2.00	\$279,576	-	-	1.30	\$198,003	-	-	24.40	\$3,660,285
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	\$7,526	-	-	-	-	-	-	-	-\$5,524
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$170,005	-	\$210,450	-	-	-	\$19,693	-	-	-	\$6,413	-	-	-	\$407,105
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$122,740	-	-	-	\$9,456	-	-	-	\$845	-	\$2,703	-	\$135,744
Instructional Materials & Supplies (Including CI 430077)	-	\$30,325	-	\$10,360	-	-	-	\$7,468	-	-	-	-	-	\$2,450	-	\$50,603
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$13,050	-	\$8,885	-	-	-	\$79,653	-	-	-	\$24,161	-	\$300	-	\$126,049
Indirect Support	-	-	-	\$4,699	-	-	-	-	-	-	-	-	-	-	-	\$4,699
Total	32.42	\$4,718,804	0.63	\$464,263	4.49	\$548,154	6.86	\$984,274	1.00	\$102,686	5.06	\$534,268	-	\$5,997	50.46	\$7,358,446

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1286302 - Castelar El DL Two-Way Im Mandarin**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **234**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,739,522	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,739,522
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.75	\$1,804,372	-	-	-	-	-	-	-	-	-	-	-	-	11.75	\$1,804,372

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1294201 - Estrella EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **427**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$30,936	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30,936
On Hold 20%	-	\$7,849	-	\$14,396	-	-	-	\$30,161	-	-	-	-	-	-	-	\$52,406
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	1.00	\$190,655	-	-	-	-	-	-	2.50	\$505,141
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$164,199	-	-	1.00	\$164,197	-	-	2.17	\$357,594
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	2.56	\$276,556	0.75	\$77,975	-	-	-	-	-	-	4.06	\$418,996
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	0.50	\$93,525	-	-	0.50	\$93,205	-	-	2.00	\$358,221
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.65	\$87,303	-	-	0.11	\$8,467	-	-	2.54	\$127,508
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.07	\$3,043,568	0.83	\$132,223	2.00	\$288,374	1.50	\$188,172	-	-	0.80	\$131,603	-	-	26.20	\$3,783,940
Teacher Assistant	-	-	-	-	-	-	2.00	\$70,768	-	-	1.00	\$27,336	-	-	3.00	\$98,104
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$12,900	-	-	-	-\$13,050	-	-	-	-\$25,950
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$116,922	-	\$137,808	-	\$926	-	\$34,830	-	-	-	\$6,953	-	-	-	\$301,999
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$61,690	-	-	-	\$10,000	-	-	-	-	-	-	-	\$71,690
Instructional Materials & Supplies (Including CI 430077)	-	\$21,717	-	\$28,553	-	-	-	\$18,893	-	-	-	-	-	-	-	\$69,163
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,225	-	-	-	\$169,247	-	-	-	\$19,298	-	\$240	-	\$273,010
Indirect Support	-	-	-	\$41,068	-	-	-	-	-	-	-	-	-	-	-	\$41,068
Total	29.42	\$4,235,116	1.83	\$671,454	5.26	\$695,930	8.40	\$1,122,828	-	-	3.41	\$438,009	-	\$4,800	48.32	\$7,168,137

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1294301 - Jones El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **241**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,210	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,210
On Hold 20%	-	\$9,813	-	\$3,534	-	-	-	\$12,963	-	-	-	-	-	-	-	\$26,310
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.60	\$98,520	-	-	-	-	-	-	0.67	\$110,543
Custodians ⁵	2.00	\$208,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,520
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.39	\$331,821	-	-	-	-	-	-	-	-	4.14	\$396,671
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$161,527	-	-	-	-	-	-	2.00	\$333,018
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.64	\$88,106	-	-	-	-	-	-	2.42	\$119,844
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,909,630	0.20	\$30,929	3.00	\$468,980	-	-	-	-	1.00	\$151,591	-	-	15.80	\$2,561,130
Teacher Assistant	-	-	-	-	-	-	3.00	\$134,196	-	-	-	-	-	-	3.00	\$134,196
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,404	-	\$108,895	-	\$926	-	\$41,513	-	-	-	\$34,155	-	-	-	\$256,893
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$19,200	-	\$56,250	-	-	-	\$43,905	-	-	-	\$1,500	-	-	-	\$120,855
Instructional Materials & Supplies (Including CI 430077)	-	\$28,708	-	\$5,098	-	-	-	\$7,188	-	-	-	-	\$2,328	-	-	\$43,322
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$82,153	-	-	-	\$27,532	-	-	-	\$9,856	-	\$123	-	\$119,664
Indirect Support	-	-	-	\$38,814	-	-	-	-	-	-	-	-	-	-	-	\$38,814
Total	19.95	\$3,046,522	1.20	\$497,164	7.09	\$932,196	6.24	\$615,450	-	-	1.00	\$197,102	-	\$2,451	35.48	\$5,290,885

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1294401 - Huerta El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **306**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$50	-	-	-	-	-	\$9,732	-	-	-	-	-	-	-	\$9,782
On Hold 20%	-	\$12	-	-	-	-	-	\$2,433	-	-	-	-	-	-	-	\$2,445
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.33	\$56,678	-	-	0.20	\$34,350	-	-	0.60	\$103,051
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.62	\$64,720	5.28	\$510,366	0.13	\$13,259	-	-	-	-	-	-	7.53	\$717,275
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$162,724	-	-	-	-	-	-	2.00	\$334,215
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.42	\$132,750	-	-	0.75	\$56,431	-	-	4.95	\$220,919
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,074,144	0.20	\$30,927	3.00	\$483,108	1.00	\$110,576	-	-	1.00	\$160,305	-	-	19.80	\$2,859,060
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,555	-	\$237,727	-	\$1,389	-	\$87,221	-	-	-	\$1,872	-	-	-	\$415,916
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	\$10,000	-	-	-	-	-	-	-	\$10,000
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$32,648	-	-	-	\$53,300	-	-	-	\$478	-	-	-	\$86,426
Instructional Materials & Supplies (Including CI 430077)	-	\$16,496	-	\$10,566	-	-	-	\$66,032	-	-	-	-	-	-	-	\$93,094
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,810	-	-	-	\$36,449	-	-	-	\$13,339	-	\$166	-	\$68,764
Indirect Support	-	-	-	\$38,518	-	-	-	-	-	-	-	-	-	-	-	\$38,518
Total	23.70	\$3,254,415	1.82	\$605,407	8.98	\$1,125,332	5.88	\$741,154	-	-	1.95	\$266,775	-	\$3,318	42.33	\$5,996,401

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1309601 - City Terrace El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **173**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,426	-	-	-	-	-	\$383	-	-	-	-	-	-	-	\$3,809
On Hold 20%	-	\$6,611	-	\$3,429	-	-	-	\$3,378	-	-	-	-	-	-	-	\$13,418
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.63	\$106,693	-	-	0.20	\$34,349	-	-	1.00	\$170,240
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.04	\$308,400	-	-	-	-	-	-	-	-	3.79	\$373,250
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,519	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.60	\$284,929
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.91	\$36,657	-	-	-	-	0.65	\$24,595	-	-	0.32	\$12,539	0.06	\$2,214	1.94	\$76,005
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,416,674	0.30	\$46,391	1.45	\$216,651	1.00	\$138,140	-	-	-	-	-	-	11.25	\$1,817,856
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	1.50	\$41,004	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,747	-	\$125,210	-	\$463	-	\$5,554	-	-	-	\$17,548	-	-	-	\$233,522
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,396	-	\$46,355	-	-	-	\$7,975	-	-	-	\$5,396	-	-	-	\$65,122
Instructional Materials & Supplies (Including CI 430077)	-	\$33,994	-	\$11,189	-	-	-	\$7,798	-	-	-	\$2,352	-	\$190	-	\$55,523
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,770	-	-	-	\$20,269	-	-	-	\$10,176	-	\$127	-	\$36,342
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	16.98	\$2,572,264	0.30	\$242,364	5.69	\$736,536	3.78	\$422,276	-	-	2.52	\$203,519	0.06	\$2,531	29.33	\$4,179,490

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1309602 - City Terrace El DL Two-Way Im Mandarin**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **133**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,042,828	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,042,828
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,107,678	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,107,678

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1319201 - Commonwealth El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **387**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6,741	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,741
On Hold 20%	-	\$1,685	-	\$3,193	-	-	-	\$22,445	-	-	-	-	-	-	-	\$27,323
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$186,302	-	-	-	-	-	-	3.00	\$601,505
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,592	-	-	-	-	-	-	-	-	1.00	\$130,753	-	-	3.75	\$422,345
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.50	\$82,099	-	-	0.40	\$68,699	-	-	1.07	\$179,996
Custodians ⁵	2.50	\$274,239	-	-	-	-	0.50	\$45,772	-	-	-	-	-	-	3.00	\$320,011
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.15	\$200,561	-	-	-	-	-	-	-	-	2.15	\$376,575
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	11.05	\$1,088,478	-	-	-	-	-	-	-	-	12.55	\$1,218,178
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.70	\$122,995	1.00	\$175,707	0.50	\$90,366	-	-	0.50	\$93,205	-	-	2.70	\$482,273
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.07	\$174,325	-	-	0.63	\$50,144	-	-	4.84	\$307,022
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.27	\$2,354,145	0.63	\$101,296	10.20	\$1,325,156	-	-	-	-	0.30	\$51,448	-	-	26.40	\$3,832,045
Teacher Assistant	-	-	-	-	-	-	3.50	\$151,764	-	-	0.50	\$13,668	-	-	4.00	\$165,432
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,274	-	\$171,971	-	\$4,167	-	\$21,075	-	-	-	\$15,103	-	-	-	\$304,590
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$75,201	-	-	-	\$7,000	-	-	-	\$7,000	-	\$4,538	-	\$93,739
Instructional Materials & Supplies (Including CI 430077)	-	\$20,131	-	\$8,502	-	-	-	\$1,333	-	-	-	-	-	-	-	\$29,966
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,770	-	-	-	\$121,723	-	-	-	\$19,206	-	\$239	-	\$148,938
Indirect Support	-	-	-	\$4,888	-	-	-	-	-	-	-	-	-	-	-	\$4,888
Total	25.23	\$3,665,645	1.33	\$495,816	24.50	\$3,001,899	9.07	\$891,154	-	-	3.33	\$436,176	-	\$4,777	63.46	\$8,495,467

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1319202 - Commonwealth Avenue Elem Gifted Arts/Tech	ECast	92
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$80,762	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$80,762
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$636,189	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$636,189
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$8,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$8,152
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$22,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,084
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,784	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,784
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.50	\$735,667	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$735,667

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1321001 - Madison El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **259**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$44,372	-	-	-	-	-	\$85,270	-	-	-	-	-	-	-	\$129,642
On Hold 20%	-	\$11,093	-	\$28,266	-	-	-	\$21,318	-	-	-	-	-	-	-	\$60,677
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$514,991
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,758	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,758
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$135,890	-	-	-	-	-	-	0.97	\$165,088
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$51,210	-	-	-	-	-	-	-	-	1.30	\$227,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	6.78	\$640,066
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	1.00	\$164,802	-	-	1.00	\$160,305	-	-	2.90	\$483,243
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.55	\$98,826	-	-	-	-	0.11	\$4,427	3.44	\$134,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.67	\$2,075,221	1.23	\$194,073	2.25	\$377,221	1.00	\$151,591	-	-	1.30	\$203,039	-	-	18.45	\$3,001,145
Teacher Assistant	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004	-	-	3.00	\$82,008
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,948	-	\$26,381	-	\$926	-	\$31,567	-	-	-	\$23,943	-	-	-	\$209,765
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$344,802	-	-	-	\$10,000	-	-	-	-	-	-	-	\$354,802
Instructional Materials & Supplies (Including CI 430077)	-	\$22,561	-	\$10,808	-	-	-	\$43,202	-	-	-	-	-	\$251	-	\$76,822
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$98,656	-	-	-	\$45,895	-	-	-	\$19,802	-	\$247	-	\$164,600
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.77	\$3,355,319	1.23	\$702,986	9.33	\$1,210,362	7.85	\$1,024,480	-	-	3.80	\$448,093	0.11	\$4,925	44.09	\$6,746,165

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1321002 - Madison El DL Two-Way Im Spanish	ECast	200
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,620,852	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,620,852
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,666,884	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,666,884

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1321901 - Corona El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **544**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,241	-	\$2,743	-	-	-	-	-	-	-	-	-	-	-	\$6,984
On Hold 20%	-	\$1,061	-	\$23,680	-	-	-	\$37,409	-	-	-	-	-	-	-	\$62,150
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$522,970
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	2.53	\$420,938	-	-	-	-	-	-	2.80	\$467,311
Custodians ⁵	2.00	\$218,705	-	-	-	-	1.00	\$91,542	-	-	-	-	-	-	3.00	\$310,247
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	7.04	\$680,488
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,137	1.00	\$160,305	-	-	2.00	\$320,610	-	-	3.90	\$639,052
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.04	\$185,504	-	-	-	-	-	-	4.82	\$217,242
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.77	\$3,612,392	2.13	\$350,100	6.20	\$947,677	-	-	-	-	0.30	\$51,448	-	-	31.40	\$4,961,617
Teacher Assistant	-	-	0.40	\$18,415	-	-	0.60	\$27,620	-	-	2.00	\$92,064	-	-	3.00	\$138,099
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$128,390	-	\$115,602	-	\$2,315	-	\$9,548	-	-	-	\$40,809	-	-	-	\$296,664
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,200	-	-	-	\$13,800	-	-	-	-	-	\$2,631	-	\$43,631
Instructional Materials & Supplies (Including CI 430077)	-	\$25,022	-	-	-	-	-	\$22,654	-	-	-	-	-	\$3,000	-	\$50,676
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$176,902	-	-	-	\$51,442	-	-	-	\$23,836	-	\$297	-	\$252,477
Indirect Support	-	-	-	\$39,196	-	-	-	-	-	-	-	-	-	-	-	\$39,196
Total	30.37	\$4,729,484	2.53	\$753,838	14.84	\$1,918,295	10.17	\$1,215,877	-	-	4.30	\$528,767	-	\$5,928	62.21	\$9,152,189

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1322001 - Escutia PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **179**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$30,306	-	-	-	-	-	\$11,712	-	-	-	-	-	-	-	\$42,018
On Hold 20%	-	\$8,887	-	\$1,461	-	-	-	\$3,853	-	-	-	-	-	-	-	\$14,201
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,775	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$284,775
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.00	\$258,630	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	5.64	\$513,813
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.40	\$65,680	1.00	\$169,563	-	-	-	-	-	-	2.40	\$406,734
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.65	\$63,919	-	-	1.16	\$44,264	-	-	3.59	\$139,921
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,387,314	0.10	\$15,463	2.00	\$246,657	-	-	-	-	-	-	-	10.60	\$1,649,434	
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.50	\$41,004	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$40,931	-	\$173,402	-	\$926	-	\$10,203	-	-	-	\$3,565	-	-	-	\$229,856
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$20,930	-	-	-	\$5,670	-	-	-	-	-	-	-	\$26,600
Instructional Materials & Supplies (Including CI 430077)	-	\$15,442	-	\$11,467	-	-	-	\$13,193	-	-	-	-	-	\$275	-	\$40,377
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$73,838	-	-	-	\$14,343	-	-	-	\$4,676	-	\$59	-	\$92,916
Indirect Support	-	-	-	\$23,760	-	-	-	-	-	-	-	-	-	-	-	\$23,760
Total	19.10	\$2,676,861	1.10	\$491,812	5.54	\$658,893	3.15	\$306,124	-	-	2.66	\$93,509	-	\$1,163	31.55	\$4,228,362

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1324701 - Placentia El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **209**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,686	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,686
On Hold 20%	-	\$13,498	-	\$10,118	-	-	-	\$10,570	-	-	-	-	-	-	-	\$34,186
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$612,795
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,301	-	-	-	-	-	-	-	-	0.19	\$25,004	-	-	2.94	\$296,305
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$134,380	-	-	1.00	\$165,706	-	-	1.97	\$329,284
Custodians ⁵	2.13	\$227,284	-	-	-	-	-	-	-	-	-	-	-	-	2.13	\$227,284
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$105,424	-	-	-	-	-	-	-	-	1.60	\$281,438
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.75	\$77,975	12.86	\$1,296,222	-	-	-	-	-	-	-	-	14.36	\$1,440,878
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$147,779	0.50	\$84,849	-	-	0.50	\$93,205	-	-	1.90	\$325,833
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.03	\$194,682	-	-	0.60	\$47,636	0.03	\$2,509	4.44	\$276,565
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.30	\$1,335,543	1.50	\$248,809	5.20	\$746,346	-	-	-	-	-	-	-	-	15.00	\$2,330,698
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,047	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$21,053
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,897	-	\$20,942	-	\$2,315	-	\$780	-	-	-	\$3,650	-	-	-	\$87,584
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,618	-	\$287,839	-	-	-	-	-	-	-	-	-	-	-	\$313,457
Instructional Materials & Supplies (Including CI 430077)	-	\$38,544	-	\$5,000	-	-	-	\$28,181	-	-	-	-	-	\$1,498	-	\$73,223
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$92,808	-	-	-	\$75,173	-	-	-	\$17,047	-	\$211	-	\$185,239
Indirect Support	-	-	-	\$34,986	-	-	-	-	-	-	-	-	-	-	-	\$34,986
Total	16.78	\$2,492,899	2.25	\$778,477	20.66	\$2,505,916	5.33	\$710,680	-	-	2.29	\$339,198	0.03	\$4,218	47.34	\$6,831,388

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1324702 - Placentia ES STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **209**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$133	-	-	-	-	-	-	-	-	-	-	-	-	-	\$133
On Hold 20%	-	\$33	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,183	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$172,183
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,601,910	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,601,910
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$47,850	-	-	-	-	-	-	-	-	-	-	-	-	-	\$47,850
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,868	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,868
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,832,977	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,832,977

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1331501 - Dena El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **304**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,939	-	-	-	-	-	\$11,092	-	-	-	-	-	-	-	\$13,031
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,977	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,977
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$134,381	-	-	-	-	-	-	0.97	\$163,579
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	7.79	\$757,126	-	-	-	-	-	-	-	-	8.54	\$821,591
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.00	\$160,305	-	-	1.00	\$160,305	-	-	2.70	\$443,605
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.15	\$109,144	-	-	0.38	\$14,750	-	-	3.31	\$155,632
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,229,104	1.20	\$202,418	5.00	\$673,798	1.00	\$151,591	-	-	-	-	-	-	20.80	\$3,256,911
Teacher Assistant	-	-	-	-	-	-	3.00	\$134,196	-	-	1.00	\$46,032	-	-	4.00	\$180,228
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,456	-	\$137,213	-	\$2,315	-	\$31,060	-	-	-	\$17,010	-	-	-	\$273,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$46,320	-	-	-	\$7,500	-	-	-	\$7,500	-	-	-	\$61,320
Instructional Materials & Supplies (Including CI 430077)	-	\$25,200	-	\$8,956	-	-	-	\$57,630	-	-	-	-	-	-	-	\$91,786
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$75,806	-	-	-	\$39,023	-	-	-	\$12,927	-	\$161	-	\$127,917
Indirect Support	-	-	-	\$24,891	-	-	-	-	-	-	-	-	-	-	-	\$24,891
Total	21.95	\$3,356,992	1.20	\$495,604	14.39	\$1,721,449	7.95	\$835,922	-	-	2.38	\$258,524	-	\$3,215	47.87	\$6,671,706

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1332901 - Dahlia Heights El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **East**

Ecast **392**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$55,986	-	\$5,029	-	-	-	-	-	-	-	-	-	-	-	\$61,015
On Hold 20%	-	\$23,802	-	\$1,692	-	-	-	\$2,396	-	-	-	-	-	-	-	\$27,890
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$33,595	-	-	-	-	-	-	0.37	\$62,793
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.27	\$46,527	-	-	-	-	-	-	-	-	1.27	\$222,541
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	3.40	\$129,315	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	6.92	\$469,559
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	0.10	\$16,420
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.04	\$51,408	-	-	-	-	1.14	\$44,250	-	-	-	-	-	-	3.18	\$95,658
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,694,029	0.20	\$30,927	2.40	\$375,360	-	-	-	-	-	-	-	-	20.60	\$3,100,316
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,792	-	\$18,914	-	\$926	-	\$12,832	-	-	-	-	-	-	-	\$148,464
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$322,876	-	-	-	\$2,049	-	-	-	-	-	-	-	\$329,925
Instructional Materials & Supplies (Including CI 430077)	-	\$21,248	-	\$3,889	-	-	-	\$10,586	-	-	-	-	-	-	-	\$35,723
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$71,736	-	-	-	\$4,933	-	-	-	-	-	-	-	\$76,669
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.26	\$4,006,601	0.20	\$455,063	6.89	\$891,980	1.34	\$110,641	-	-	-	-	-	-	38.69	\$5,464,285

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1339701 - Delevan Drive El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **469**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,724	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,724
On Hold 20%	-	\$10,453	-	\$1,955	-	-	-	\$1,890	-	-	-	-	-	-	-	\$14,298
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$268,573	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$268,573
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,491	-	-	-	-	-	-	-	-	1.40	\$245,505
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	7.99	\$783,400	-	-	-	-	-	-	-	-	9.49	\$914,931
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.80	\$134,226	-	-	-	-	1.20	\$200,145	-	-	-	-	-	-	2.00	\$334,371
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.92	\$75,988	-	-	-	-	-	-	-	-	-	-	-	-	1.92	\$75,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.70	\$3,427,009	0.30	\$46,392	5.05	\$785,684	-	-	-	-	-	-	-	-	28.05	\$4,259,085
Teacher Assistant	0.55	\$9,113	-	-	-	-	0.45	\$11,715	-	-	-	-	-	-	1.00	\$20,828
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$3,978	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,978
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,957	-	\$153,131	-	\$1,852	-	\$1,872	-	-	-	-	-	-	-	\$255,812
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$74,738	-	-	-	\$850	-	-	-	-	-	-	-	\$78,588
Instructional Materials & Supplies (Including CI 430077)	-	\$19,393	-	\$6,586	-	-	-	-	-	-	-	-	-	-	-	\$25,979
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$11,091	-	\$7,130	-	-	-	\$19,332	-	-	-	-	-	-	-	\$37,553
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	34.29	\$4,828,149	0.30	\$293,952	14.04	\$1,752,930	1.65	\$235,804	-	-	-	-	-	-	50.28	\$7,110,835

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1342601 - Garza PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **98**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$23,621	-	-	-	-	-	\$20,553	-	-	-	-	-	-	-	\$44,174
On Hold 20%	-	\$5,905	-	\$646	-	-	-	\$5,138	-	-	-	-	-	-	-	\$11,689
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,958
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.32	\$56,482	-	-	-	-	-	-	-	-	1.32	\$232,496
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	4.32	\$446,678	-	-	-	-	-	-	-	-	5.07	\$511,528
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.53	\$89,327	-	-	-	-	-	-	-	-	1.53	\$260,818
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.40	\$117,606	-	-	-	-	-	-	3.18	\$149,344
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.20	\$665,695	-	-	3.25	\$495,112	-	-	-	-	-	-	-	-	7.45	\$1,160,807
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,680	-	\$32,567	-	\$1,389	-	\$62,845	-	-	-	\$14,734	-	-	-	\$145,215
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$110,357	-	-	-	\$6,000	-	-	-	-	-	-	-	\$116,357
Instructional Materials & Supplies (Including CI 430077)	-	\$7,007	-	\$1,728	-	-	-	\$4,659	-	-	-	-	-	\$693	-	\$14,087
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$122,799	-	-	-	\$10,058	-	-	-	\$2,934	-	\$37	-	\$135,828
Indirect Support	-	-	-	\$20,430	-	-	-	-	-	-	-	-	-	-	-	\$20,430
Total	12.55	\$1,743,793	1.00	\$460,018	8.72	\$1,144,294	2.40	\$226,859	-	-	1.50	\$58,672	-	\$730	26.17	\$3,634,366

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1350701 - Eagle Rock El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **588**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$31,818	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,818
On Hold 20%	-	\$7,954	-	\$3,175	-	-	-	\$4,353	-	-	-	-	-	-	-	\$15,482
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$224,548	-	-	1.00	\$190,655	0.50	\$98,728	-	-	-	-	-	-	3.00	\$513,931
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$375,156	-	-	-	-	-	-	-	-	-	-	-	-	3.75	\$375,156
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.27	\$210,572
Custodians ⁵	2.50	\$294,073	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$294,073
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.02	\$172,160	-	-	-	-	-	-	-	-	2.02	\$348,174
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.38	\$14,750	16.46	\$1,599,313	-	-	-	-	-	-	-	-	18.34	\$1,743,378
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.20	\$35,141	1.00	\$171,104	1.00	\$191,964	-	-	-	-	-	-	2.20	\$398,209
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	\$66,157	-	-	-	-	1.83	\$71,297	-	-	-	-	-	-	4.00	\$137,454
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.80	\$4,055,722	0.40	\$61,852	6.40	\$999,101	-	-	-	-	-	-	-	-	32.60	\$5,116,675
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$25,537	-	\$150,015	-	\$2,778	-	\$1,560	-	-	-	-	-	-	-	\$179,890
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$102,950	-	-	-	-	-	-	-	-	-	-	-	\$109,950
Instructional Materials & Supplies (Including CI 430077)	-	\$20,000	-	\$23,092	-	-	-	\$5,120	-	-	-	-	-	-	-	\$48,212
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,376	-	-	-	\$17,114	-	-	-	-	-	-	-	\$26,490
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	39.29	\$5,576,466	0.98	\$404,371	26.08	\$3,169,461	3.33	\$364,036	-	-	-	-	-	-	69.68	\$9,514,334

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1350702 - Eagle Rock Hg El Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **East**

ECast **38**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$523	-	-	-	-	-	-	-	-	-	-	-	-	-	\$523
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$480,880	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$480,880
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,887	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,068	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,068
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$499,358	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$499,358

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1350703 - Eagle Rck G/HA El Mg**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 1**
 Region **East**

ECast **123**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$119	-	-	-	-	-	-	-	-	-	-	-	-	-	\$119
On Hold 20%	-	\$30	-	-	-	-	-	-	-	-	-	-	-	-	-	\$30
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,453	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,453
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$777,628	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$777,628
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,031	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,396	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,396
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$906,657	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$906,657

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1352101 - Eastman El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **240**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$120,790	-	-	-	-	-	-	-	\$120,790
On Hold 20%	-	\$31,634	-	-	-	-	-	\$47,713	-	-	-	-	-	-	-	\$79,347
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$325,378
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	1.00	\$90,069	-	-	-	-	-	-	3.75	\$389,485
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	0.60	\$98,519	-	-	1.40	\$229,879	-	-	2.27	\$374,771
Custodians ⁵	2.50	\$281,023	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$331,390
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	2.64	\$255,183	3.42	\$132,750	-	-	-	-	-	-	6.81	\$452,398
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	2.00	\$329,604	-	-	1.00	\$160,305	-	-	5.00	\$837,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.63	\$103,514	-	-	0.29	\$11,064	0.10	\$3,689	3.80	\$150,005
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.27	\$1,935,056	0.63	\$101,297	3.25	\$474,966	2.00	\$314,315	-	-	0.30	\$51,448	-	-	18.45	\$2,877,082
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	\$3,032	-	\$1,011	-	-\$9,007
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$168,575	-	\$176,797	-	\$1,389	-	\$235,016	-	-	-	\$13,947	-	-	-	\$595,724
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,555	-	-	-	\$30,000	-	-	-	\$10,000	-	-	-	\$114,555
Instructional Materials & Supplies (Including CI 430077)	-	\$139,869	-	\$9,976	-	-	-	\$28,592	-	-	-	-	-	\$618	-	\$179,055
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$86,385	-	-	-	\$70,668	-	-	-	\$22,507	-	\$280	-	\$179,840
Indirect Support	-	-	-	\$44,542	-	-	-	-	-	-	-	-	-	-	-	\$44,542
Total	21.12	\$3,356,813	1.63	\$665,043	7.59	\$1,036,923	12.15	\$1,651,917	-	-	2.99	\$502,182	0.10	\$5,598	45.58	\$7,218,476

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1352102 - Eastman El DL One & Two-Way Im Spanish	ECast	284
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$129,700
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,279,539	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,279,539
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.50	\$2,409,239	-	-	-	-	-	-	-	-	-	-	-	-	15.50	\$2,409,239

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1354801 - Elizabeth LC**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

ECast **1169**
 SENI Quintile **1 - HIGHEST**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	\$160,327	-	-	-	\$1,163,930	-	-	-	-	-	-	-	\$1,324,257
On Hold 20%	-	-	-	\$68,491	-	-	-	\$332,837	-	-	-	-	-	-	-	\$401,328
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,686	-	-	0.20	\$38,131	1.00	\$211,940	-	-	-	-	-	-	2.20	\$495,757
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$461,369	-	-	-	-	4.75	\$454,509	-	-	-	-	-	-	8.75	\$915,878
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.12	\$727,607	-	-	0.40	\$68,700	1.48	\$246,640	-	-	2.30	\$345,823	-	-	8.30	\$1,388,770
Custodians ⁵	6.50	\$652,590	-	-	-	-	1.50	\$151,099	-	-	-	-	-	-	8.00	\$803,689
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$24,630	-	-	-	-	-	-	-	-	1.15	\$200,644
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.16	\$595,427	1.50	\$135,730	-	-	-	-	-	-	8.41	\$796,007
Librarian	1.00	\$171,980	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,980
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	3.00	\$458,649	-	-	2.00	\$331,796	-	-	5.90	\$948,581
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.12	\$223,908	-	-	-	-	6.19	\$420,699	1.00	\$102,686	-	-	0.15	\$11,287	10.46	\$758,580
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	51.52	\$8,168,679	3.13	\$477,266	7.08	\$1,010,759	7.05	\$932,756	-	-	3.30	\$496,149	-	-	72.08	\$11,085,609
Teacher Assistant	-	-	1.00	-	-	-	3.00	\$134,196	-	-	2.00	\$92,064	-	-	6.00	\$226,260
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$291,001	-	\$93,100	-	\$2,778	-	\$127,610	-	-	-	\$50,986	-	-	-	\$567,108
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$617,253	-	-	-	\$95,087	-	-	-	-	-	-	-	\$712,340
Instructional Materials & Supplies (Including CI 430077)	-	\$61,905	-	\$14,000	-	-	-	\$75,115	-	-	-	-	-	-	-	\$151,020
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$88,410	-	-	-	\$172,453	-	-	-	\$54,685	-	\$681	-	\$316,229
Indirect Support	-	-	-	\$34,609	-	-	-	-	-	-	-	-	-	-	-	\$34,609
Total	74.21	\$11,390,147	4.13	\$1,553,456	14.89	\$1,898,561	29.47	\$5,113,250	1.00	\$102,686	9.60	\$1,371,503	0.15	\$13,601	133.45	\$21,443,204

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1354805 - Elizabeth LC DL Two-Way Im Arabic**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **28**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$306,222	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$306,222
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$306,222	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$306,222

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1356201 - El Sereno El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **219**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,240	-	\$6,658	-	-	-	\$28,157	-	-	-	-	-	-	-	\$37,055
On Hold 20%	-	\$1,209	-	\$2,533	-	-	-	\$7,039	-	-	-	-	-	-	-	\$10,781
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$318,202
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$269,375	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$269,375
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$131,359	-	-	-	-	-	-	0.97	\$160,557
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$321,864
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.38	\$62,396	-	-	0.50	\$93,205	-	-	0.50	\$93,205	-	-	1.38	\$248,806
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.26	\$88,510	-	-	0.76	\$29,500	-	-	3.80	\$149,748
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.20	\$1,659,354	0.20	\$30,925	2.25	\$355,511	-	-	-	-	-	-	-	-	12.65	\$2,045,790
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$22,786	-	-	-	-\$13,050	-	-	-	\$9,736
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,511	-	\$133,257	-	\$926	-	\$40,326	-	-	-	\$26,792	-	-	-	\$265,812
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$11,290	-	-	-	\$7,000	-	-	-	-	-	-	-	\$18,290
Instructional Materials & Supplies (Including CI 430077)	-	\$16,431	-	\$1,000	-	-	-	\$27,728	-	-	-	\$3,698	-	\$2,253	-	\$51,110
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$51,362	-	-	-	\$21,627	-	-	-	\$9,535	-	\$119	-	\$82,643
Indirect Support	-	-	-	\$3,556	-	-	-	-	-	-	-	-	-	-	-	\$3,556
Total	18.55	\$2,738,793	0.58	\$302,977	5.59	\$740,543	3.56	\$467,737	-	-	2.76	\$190,684	-	\$2,372	31.04	\$4,443,106

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1367101 - Euclid El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **231**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$10,794	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,794
On Hold 20%	-	\$8,127	-	\$11,227	-	-	-	\$12,808	-	-	-	-	-	-	-	\$32,162
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$518,706
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,249	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,249
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.20	\$34,350	0.40	\$65,680	-	-	0.80	\$134,379	-	-	1.87	\$312,112
Custodians ⁵	2.00	\$227,157	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$227,157
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	6.78	\$639,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.90	\$147,779	1.00	\$171,980	-	-	0.50	\$93,205	-	-	3.40	\$584,455
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	3.41	\$182,500	-	-	-	-	-	-	4.94	\$270,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.77	\$1,700,855	0.93	\$147,685	3.75	\$569,626	2.00	\$290,788	-	-	1.30	\$211,753	-	-	18.75	\$2,920,707
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	1.50	\$41,004	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$134,337	-	\$290,765	-	\$926	-	\$33,403	-	-	-	\$15,868	-	-	-	\$479,975
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$150,006	-	-	-	\$20,000	-	-	-	-	-	\$684	-	\$170,690
Instructional Materials & Supplies (Including CI 430077)	-	\$31,156	-	\$1,000	-	-	-	\$19,000	-	-	-	-	-	-	-	\$51,156
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$6,956	-	-	-	\$50,241	-	-	-	\$22,690	-	\$283	-	\$100,689
Indirect Support	-	-	-	\$24,610	-	-	-	-	-	-	-	-	-	-	-	\$24,610
Total	21.62	\$3,221,469	1.33	\$697,929	10.83	\$1,393,516	8.81	\$1,068,851	-	-	4.10	\$505,849	-	\$5,643	46.69	\$6,893,257

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1367102 - Euclid Av ES Gifted/STEAM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **106**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$988,541	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$988,541
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,438	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,438
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,512	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,114,129	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,114,129

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1367103 - Euclid El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **209**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,635,831	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,635,831
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,635,831	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,635,831

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1369901 - Evergreen El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **450**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$20,823	-	\$9,697	-	-	-	-	-	-	-	-	-	-	-	\$30,520
On Hold 20%	-	\$24,279	-	\$25,408	-	-	-	\$19,707	-	-	-	-	-	-	-	\$69,394
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.50	\$95,328	1.00	\$197,453	-	-	-	-	-	-	2.50	\$525,308
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,000	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$396,745
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$100,031	-	-	0.80	\$131,359	-	-	1.57	\$260,588
Custodians ⁵	2.00	\$227,157	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$290,574
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.71	\$74,077	3.39	\$331,821	0.04	\$3,901	-	-	-	-	-	-	5.64	\$539,499
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$82,100	3.00	\$491,459	-	-	-	-	-	-	4.50	\$745,050
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.14	\$47,598	-	-	0.27	\$10,326	0.11	\$4,427	2.30	\$94,089
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.07	\$3,278,771	1.13	\$178,610	3.20	\$519,477	0.50	\$61,115	-	-	1.30	\$203,039	-	-	26.20	\$4,241,012
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$68,340	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$115,160	-	\$99,792	-	\$1,389	-	\$34,999	-	-	-	\$26,549	-	-	-	\$277,889
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$22,500	-	-	-	\$5,000	-	-	-	-	-	-	-	\$27,500
Instructional Materials & Supplies (Including CI 430077)	-	\$36,656	-	\$14,000	-	-	-	\$19,556	-	-	-	-	-	\$392	-	\$70,604
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$78,094	-	-	-	\$55,287	-	-	-	\$20,398	-	\$254	-	\$154,033
Indirect Support	-	-	-	\$36,958	-	-	-	-	-	-	-	-	-	-	-	\$36,958
Total	29.17	\$4,576,848	2.84	\$710,627	7.69	\$1,047,290	7.78	\$1,204,268	-	-	4.87	\$460,011	0.11	\$5,073	52.46	\$8,004,117

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1374001 - Farmdale El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **196**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$49,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$49,700
On Hold 20%	-	\$16,311	-	-	-	-	-	\$8,319	-	-	-	-	-	-	-	\$24,630
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,799	0.20	\$22,935	-	-	-	-	-	-	-	-	-	-	2.95	\$305,734
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	0.20	\$34,350	-	-	1.00	\$165,709	-	-	1.77	\$294,937
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	3.52	\$340,244	0.38	\$14,750	-	-	1.52	\$59,000	-	-	6.92	\$543,309
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.98	\$317,680	-	-	0.50	\$82,100	1.02	\$163,292	-	-	-	-	-	-	3.50	\$563,072
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.66	\$93,088	-	-	-	-	2.50	\$97,108	-	-	-	-	-	-	4.16	\$190,196
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,550,372	0.20	\$30,928	3.43	\$542,361	1.00	\$151,591	-	-	-	-	-	-	14.23	\$2,275,252
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,931	-	\$251,545	-	\$926	-	\$10,800	-	-	-	\$4,341	-	-	-	\$361,543
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$134,459	-	-	-	\$2,909	-	-	-	-	-	-	-	\$142,368
Instructional Materials & Supplies (Including CI 430077)	-	\$33,677	-	\$11,600	-	-	-	-	-	-	-	-	\$2,849	-	-	\$48,126
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,866	-	\$14,998	-	-	-	\$23,238	-	-	-	\$12,056	-	\$150	-	\$63,308
Indirect Support	-	-	-	\$23,089	-	-	-	-	-	-	-	-	-	-	-	\$23,089
Total	21.56	\$3,210,753	0.80	\$555,234	8.15	\$1,095,705	5.10	\$506,357	-	-	2.52	\$241,106	-	\$2,999	38.13	\$5,612,154

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1374002 - Farmdale El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **138**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,105,855	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,105,855
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,105,855	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,105,855

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1383601 - 1st St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **324**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$17,478	-	\$13,723	-	-	-	-	-	-	-	-	-	-	-	\$31,201
On Hold 20%	-	\$5,871	-	\$13,663	-	-	-	\$8,562	-	-	-	-	-	-	-	\$28,096
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$325,449
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$223,271	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$223,271
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.93	\$156,707	-	-	-	-	-	-	1.10	\$185,905
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.39	\$331,821	0.38	\$14,750	-	-	-	-	-	-	4.52	\$411,421
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.70	\$122,995	2.00	\$328,587	-	-	-	-	-	-	3.70	\$623,073
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.35	\$92,195	-	-	0.32	\$12,539	0.06	\$2,214	3.51	\$138,686
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,338,584	0.50	\$77,317	2.20	\$273,549	-	-	-	-	1.00	\$151,591	-	-	18.20	\$2,841,041
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	\$1,030	-	\$19,219
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$90,151	-	\$206,506	-	\$926	-	\$4,042	-	-	-	\$6,489	-	-	-	\$308,114
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$25,000	-	\$55,500	-	-	-	\$5,000	-	-	-	\$11,655	-	-	-	\$97,155
Instructional Materials & Supplies (Including CI 430077)	-	\$31,502	-	\$5,000	-	-	-	\$4,708	-	-	-	-	-	\$167	-	\$41,377
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,039	-	-	-	\$32,514	-	-	-	\$14,439	-	\$180	-	\$131,172
Indirect Support	-	-	-	\$37,573	-	-	-	-	-	-	-	-	-	-	-	\$37,573
Total	22.48	\$3,481,135	1.50	\$664,812	6.99	\$859,365	6.66	\$693,097	-	-	3.32	\$288,777	0.06	\$3,591	41.01	\$5,990,777

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1384901 - Fishburn El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **244**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$11,852	-	\$10,788	-	-	-	\$59,583	-	-	-	-	-	-	-	\$82,223
On Hold 20%	-	\$4,410	-	\$2,697	-	-	-	\$14,896	-	-	-	-	-	-	-	\$22,003
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	1.00	\$190,655	-	-	-	-	-	-	3.00	\$602,944
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,463	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$278,463
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$168,729	-	-	-	-	-	-	1.17	\$197,927
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	15.28	\$1,541,344	0.75	\$66,681	-	-	-	-	-	-	16.78	\$1,672,875
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.57	\$265,848	1.00	\$154,631	-	-	-	-	-	-	2.57	\$420,479
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.73	\$106,945	-	-	1.00	\$87,712	-	-	4.51	\$226,395
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.37	\$1,594,708	1.53	\$257,326	10.20	\$1,626,465	-	-	-	-	0.30	\$51,448	-	-	22.40	\$3,529,947
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	4.17	\$188,686	-	-	4.17	\$188,686
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,272	-	\$82,890	-	\$4,167	-	\$1,559	-	-	-	\$40,105	-	-	-	\$237,993
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$88,600	-	-	-	\$32,000	-	-	-	\$4,439	-	\$3,996	-	\$129,035
Instructional Materials & Supplies (Including CI 430077)	-	\$26,240	-	\$4,665	-	-	-	\$8,396	-	-	-	\$757	-	-	-	\$40,058
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,288	-	-	-	\$38,400	-	-	-	\$17,191	-	\$211	-	\$139,090
Indirect Support	-	-	-	\$36,081	-	-	-	-	-	-	-	-	-	-	-	\$36,081
Total	19.22	\$2,797,914	1.53	\$566,335	28.45	\$3,698,366	6.48	\$842,475	-	-	5.47	\$390,338	-	\$4,207	61.15	\$8,299,635

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1384902 - Fishburn EI DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **198**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,437,975	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,437,975
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.75	\$1,502,440	-	-	-	-	-	-	-	-	-	-	-	-	9.75	\$1,502,440

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1389001 - Florence El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **224**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,869	-	\$22,269	-	-	-	\$121,516	-	-	-	-	-	-	-	\$153,654
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$619,535
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	1.00	\$114,678	-	-	-	-	-	-	3.75	\$409,061
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	0.20	\$34,350	2.53	\$422,446	-	-	0.20	\$32,840	-	-	3.20	\$534,499
Custodians ⁵	2.50	\$294,073	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$294,073
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	11.10	\$1,110,320	-	-	-	-	-	-	-	-	11.85	\$1,175,170
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.10	\$17,571	0.50	\$84,849	-	-	1.50	\$253,510	-	-	3.10	\$527,421
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.77	\$68,839	-	-	0.45	\$39,470	0.05	\$4,387	3.05	\$144,434
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.77	\$1,207,826	1.13	\$178,615	9.55	\$1,415,368	-	-	-	-	0.30	\$51,448	-	-	18.75	\$2,853,257
Teacher Assistant	-	-	-	-	-	-	3.00	\$119,400	-	-	1.00	\$46,032	-	-	4.00	\$165,432
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$125,883	-	\$126,577	-	\$4,629	-	\$64,691	-	-	-	\$30,234	-	-	-	\$352,014
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$82,249	-	-	-	\$65,000	-	-	-	-	-	-	-	\$147,249
Instructional Materials & Supplies (Including CI 430077)	-	\$31,103	-	\$1,500	-	-	-	\$20,348	-	-	-	-	-	\$443	-	\$53,394
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$105,717	-	-	-	\$544,816	-	-	-	\$20,444	-	\$255	-	\$671,232
Indirect Support	-	-	-	\$36,776	-	-	-	-	-	-	-	-	-	-	-	\$36,776
Total	16.82	\$2,501,317	2.13	\$725,194	22.35	\$2,843,176	9.80	\$1,808,648	-	-	3.45	\$460,928	0.05	\$5,085	54.60	\$8,344,348

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1389002 - Florence El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **294**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,314,989	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,314,989
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.75	\$2,381,670	-	-	-	-	-	-	-	-	-	-	-	-	14.75	\$2,381,670

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1391801 - Ford Blvd El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **371**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$65,315	-	-	-	-	-	-	-	-	-	-	-	-	-	\$65,315
On Hold 20%	-	\$16,959	-	\$640	-	-	-	\$24,662	-	-	-	-	-	-	-	\$42,261
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$194,161	-	-	-	-	-	-	3.00	\$614,866
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	0.57	\$75,013	-	-	-	-	-	-	3.32	\$375,708
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.70	\$120,226	-	-	1.00	\$164,199	-	-	2.97	\$494,997
Custodians ⁵	3.00	\$317,077	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	4.00	\$417,809
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$105,625	-	-	-	-	-	-	-	-	1.60	\$281,639
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	15.83	\$1,539,050	1.52	\$59,000	-	-	-	-	-	-	18.10	\$1,662,900
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	2.00	\$339,906	1.00	\$171,980	-	-	-	-	-	-	4.00	\$683,377
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.05	\$158,573	-	-	-	-	-	-	4.83	\$190,311
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.97	\$2,304,748	0.73	\$116,761	11.50	\$1,803,142	2.00	\$320,610	-	-	2.30	\$354,630	-	-	30.50	\$4,899,891
Teacher Assistant	-	-	-	-	-	-	2.50	\$68,340	-	-	-	-	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,183	-	\$141,571	-	\$5,092	-	\$13,903	-	-	-	\$87,372	-	-	-	\$393,121
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$136,514	-	-	-	\$165,000	-	-	-	\$10,000	-	\$5,391	-	\$316,905
Instructional Materials & Supplies (Including CI 430077)	-	\$43,847	-	\$13,062	-	-	-	\$85,742	-	-	-	\$204	-	\$1,624	-	\$144,479
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$86,956	-	-	-	\$118,372	-	-	-	\$29,706	-	\$373	-	\$235,407
Indirect Support	-	-	-	\$45,530	-	-	-	-	-	-	-	-	-	-	-	\$45,530
Total	24.32	\$3,872,698	1.73	\$712,525	31.13	\$4,017,820	14.34	\$1,676,314	-	-	3.30	\$646,111	-	\$7,388	74.82	\$10,932,856

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1391802 - Ford Blvd El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **312**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$131,531
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,334,628	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,334,628
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.50	\$2,466,159	-	-	-	-	-	-	-	-	-	-	-	-	15.50	\$2,466,159

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1393201 - 49th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **484**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$34,687	-	\$460	-	-	-	\$20	-	-	-	-	-	-	-	\$35,167
On Hold 20%	-	\$15,977	-	\$5,907	-	-	-	\$41,440	-	-	-	-	-	-	-	\$63,324
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$520,493
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,094	-	-	-	-	1.60	\$165,833	-	-	-	-	-	-	4.35	\$443,927
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.33	\$219,367	-	-	1.10	\$185,906	-	-	2.60	\$434,471
Custodians ⁵	2.00	\$225,621	-	-	-	-	0.50	\$58,822	-	-	-	-	-	-	2.50	\$284,443
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	8.72	\$871,855	-	-	-	-	1.50	\$155,950	-	-	11.72	\$1,159,336
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.58	\$273,401	0.12	\$21,085	1.00	\$154,631	-	-	2.00	\$331,796	-	-	4.70	\$780,913
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.51	\$170,903	-	-	0.45	\$39,470	0.05	\$4,387	3.79	\$246,498
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.97	\$3,306,888	0.73	\$116,761	6.20	\$977,864	2.00	\$243,360	-	-	0.30	\$51,448	-	-	31.20	\$4,696,321
Teacher Assistant	-	-	-	-	-	-	2.83	\$133,542	-	-	-	-	-	-	2.83	\$133,542
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$122,611	-	\$296,905	-	\$2,778	-	\$32,168	-	-	-	\$7,526	-	-	-	\$461,988
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$109,063	-	-	-	\$42,000	-	-	-	-	-	-	-	\$151,063
Instructional Materials & Supplies (Including CI 430077)	-	\$52,222	-	\$15,000	-	-	-	-	-	-	-	-	-	\$476	-	\$67,698
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,270	-	-	-	\$65,790	-	-	-	\$20,582	-	\$256	-	\$96,898
Indirect Support	-	-	-	\$20,995	-	-	-	-	-	-	-	-	-	-	-	\$20,995
Total	31.07	\$4,617,456	2.31	\$848,762	16.04	\$2,056,368	12.77	\$1,522,991	-	-	5.35	\$792,678	0.05	\$5,119	67.59	\$9,843,374

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1397301 - 4th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **238**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,079	-	-	-	-	-	\$37,985	-	-	-	-	-	-	-	\$41,064
On Hold 20%	-	\$11,125	-	\$5,099	-	-	-	\$12,736	-	-	-	-	-	-	-	\$28,960
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$323,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,904	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$245,904
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,373	-	-	0.10	\$17,175	0.50	\$85,120	-	-	0.10	\$16,420	-	-	0.97	\$165,088
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.15	\$15,597	0.60	\$62,381	4.27	\$416,882	-	-	-	-	-	-	-	-	5.02	\$494,860
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.90	\$158,136	2.00	\$339,126	-	-	-	-	-	-	3.90	\$668,753
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.94	\$36,878	-	-	0.75	\$56,431	-	-	2.47	\$125,047
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.50	\$1,529,455	0.30	\$46,391	4.70	\$760,739	-	-	-	-	-	-	-	-	14.50	\$2,336,585
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$136,796	-	-	3.00	\$136,796
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,566	-	\$81,954	-	\$1,389	-	\$3,118	-	-	-	\$27,532	-	-	-	\$194,559
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,240	-	\$15,100	-	-	-	\$4,117	-	-	-	\$2,322	-	\$1,200	-	\$29,979
Instructional Materials & Supplies (Including CI 430077)	-	\$36,828	-	\$6,863	-	-	-	\$500	-	-	-	-	-	\$1,778	-	\$45,969
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,679	-	-	-	\$23,995	-	-	-	\$12,606	-	\$157	-	\$120,437
Indirect Support	-	-	-	\$24,800	-	-	-	-	-	-	-	-	-	-	-	\$24,800
Total	17.08	\$2,643,215	1.90	\$497,758	10.47	\$1,449,649	3.44	\$543,575	-	-	3.85	\$252,107	-	\$3,135	36.74	\$5,389,439

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1397302 - 4th Street El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **64**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$662,697	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$662,697
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$662,697	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$662,697

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1397401 - 4th Street Primary Center**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **161**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$66,224	-	-	-	-	-	-	-	-	-	-	-	-	-	\$66,224
On Hold 20%	-	\$24,316	-	-	-	-	-	\$4,331	-	-	-	-	-	-	-	\$28,647
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	-	-	-	-	0.20	\$26,151	-	-	2.20	\$258,671
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	0.40	\$65,680	0.10	\$17,175	-	-	-	-	-	-	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	6.08	\$616,800	-	-	-	-	-	-	-	-	7.58	\$748,331
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$189,062
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.54	\$127,504	-	-	-	-	0.66	\$40,874	-	-	0.34	\$25,396	-	-	3.54	\$193,774
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,258,211	0.10	\$15,464	3.70	\$559,809	1.50	\$236,101	-	-	0.50	\$75,796	-	-	13.30	\$2,145,381
Teacher Assistant	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$62,750	-	\$121,200	-	\$1,389	-	-	-	-	-	\$1,552	-	-	-	\$186,891
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,751	-	\$274,366	-	-	-	\$5,000	-	-	-	-	-	-	-	\$286,117
Instructional Materials & Supplies (Including CI 430077)	-	\$16,032	-	\$5,344	-	-	-	\$16,405	-	-	-	-	\$1,603	-	-	\$39,384
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$36,420	-	-	-	\$14,793	-	-	-	\$6,784	-	\$85	-	\$70,582
Indirect Support	-	-	-	\$16,246	-	-	-	-	-	-	-	-	-	-	-	\$16,246
Total	19.31	\$2,778,892	0.50	\$534,720	10.68	\$1,340,912	2.16	\$317,504	-	-	1.04	\$135,679	-	\$1,688	33.69	\$5,109,395

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1397402 - 4th St PC DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - PC**
 Norm Category **PHBAO**
 Region **East**

ECast **27**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$335,426	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$335,426
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$335,426	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$335,426

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1408201 - Garvanza ES Tech/Leadership Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **East**

ECast **238**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,867	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,867
On Hold 20%	-	\$9,125	-	\$4,948	-	-	-	\$13,156	-	-	-	-	-	-	-	\$27,229
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,862	-	-	0.10	\$17,175	-	-	-	-	0.10	\$16,420	-	-	0.47	\$78,457
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$65,680	-	-	-	-	-	-	-	-	1.40	\$241,694
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	8.80	\$850,610	0.38	\$14,750	-	-	-	-	-	-	10.68	\$994,675
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	0.38	\$66,769	0.32	\$56,226	0.50	\$93,525	-	-	0.50	\$93,205	-	-	2.70	\$483,836
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.08	\$81,128	-	-	0.75	\$56,431	-	-	3.61	\$169,297
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.80	\$1,790,479	0.20	\$30,926	4.45	\$733,223	-	-	-	-	-	-	-	-	16.45	\$2,554,628
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,245	-	\$157,335	-	\$1,852	-	\$60,780	-	-	-	\$780	-	-	-	\$291,992
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$17,100	-	\$35,240	-	-	-	\$6,000	-	-	-	\$1,236	-	-	-	\$59,576
Instructional Materials & Supplies (Including CI 430077)	-	\$34,473	-	\$10,019	-	-	-	\$27,547	-	-	-	-	-	\$1,928	-	\$73,967
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,467	-	-	-	\$52,063	-	-	-	\$8,160	-	\$102	-	\$64,792
Indirect Support	-	-	-	\$3,296	-	-	-	-	-	-	-	-	-	-	-	\$3,296
Total	21.73	\$3,186,734	0.58	\$313,000	14.57	\$1,820,094	3.46	\$349,567	-	-	1.35	\$163,182	-	\$2,030	41.69	\$5,834,607

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1409601 - Gates El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **237**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$29,603	-	-	-	-	-	-	-	\$29,603
On Hold 20%	-	\$55	-	\$3,924	-	-	-	\$13,925	-	-	-	-	-	-	-	\$17,904
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$514,991
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,408	-	-	-	-	0.20	\$22,936	-	-	-	-	-	-	2.95	\$312,344
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$67,191	-	-	0.20	\$32,840	-	-	0.77	\$129,229
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	4.27	\$405,094
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$16,420	1.00	\$160,305	-	-	1.00	\$160,305	-	-	2.10	\$337,030
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.11	\$135,161	-	-	0.38	\$28,216	-	-	4.27	\$195,115
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.07	\$1,816,724	0.63	\$101,297	3.70	\$576,962	1.00	\$171,980	-	-	0.30	\$51,448	-	-	16.70	\$2,718,411
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$68,340	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$116,514	-	\$205,168	-	\$1,389	-	\$36,043	-	-	-	\$53,616	-	-	-	\$412,975
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$21,390	-	-	-	\$10,560	-	-	-	\$8,000	-	-	-	\$39,950
Instructional Materials & Supplies (Including CI 430077)	-	\$20,839	-	\$7,683	-	-	-	\$2,000	-	-	-	\$2,011	-	\$4,140	-	\$36,673
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$71,714	-	-	-	\$40,800	-	-	-	\$18,565	-	\$232	-	\$131,311
Indirect Support	-	-	-	\$6,431	-	-	-	-	-	-	-	-	-	-	-	\$6,431
Total	19.42	\$2,969,056	0.63	\$417,607	7.92	\$1,047,518	6.71	\$885,619	-	-	4.38	\$423,341	-	\$4,617	39.06	\$5,747,758

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1409602 - Gates El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **151**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,330,109	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,330,109
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.00	\$1,330,109	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,330,109

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1409603 - Gates St El DL Two-Way Im Mandarin**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **33**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$255,251	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$255,251
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$255,251	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$255,251

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1413701 - Glen Alta El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **69**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$24,671	-	\$3,924	-	-	-	\$17,092	-	-	-	-	-	-	-	\$45,687
On Hold 20%	-	\$6,351	-	\$1,395	-	-	-	\$4,273	-	-	-	-	-	-	-	\$12,019
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$268,252
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	-	-	-	-	-	-	-	-	0.07	\$12,023
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$321,864
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.10	\$16,420	0.50	\$93,205	-	-	0.50	\$93,205	-	-	2.10	\$374,321
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,750	1.00	\$102,686	0.13	\$4,919	-	-	2.29	\$154,093
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.30	\$666,257	0.10	\$15,464	1.25	\$207,848	-	-	-	-	-	-	-	-	5.65	\$889,569
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	-	-	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,314	-	\$135,273	-	\$463	-	\$20,985	-	-	-	\$3,420	-	-	-	\$193,455
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$732	-	\$3,450	-	-	-	\$6,500	-	-	-	-	-	-	-	\$10,682
Instructional Materials & Supplies (Including CI 430077)	-	\$9,691	-	-	-	-	-	\$16,210	-	-	-	\$339	-	\$1,104	-	\$27,344
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$129,459	-	-	-	\$8,733	-	-	-	\$4,676	-	\$59	-	\$142,927
Indirect Support	-	-	-	\$28,473	-	-	-	-	-	-	-	-	-	-	-	\$28,473
Total	12.65	\$1,774,631	1.10	\$488,929	4.19	\$518,045	1.88	\$196,034	1.00	\$102,686	0.63	\$93,509	-	\$1,163	21.45	\$3,174,997

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1430101 - Griffin El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **275**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$43,689	-	-	-	-	-	-	-	\$43,689
On Hold 20%	-	-	-	-	-	-	-	\$12,210	-	-	-	-	-	-	-	\$12,210
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$214,163	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$214,163
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.47	\$80,723	-	-	0.10	\$17,175	0.63	\$103,673	-	-	-	-	-	-	1.20	\$201,571
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	6.16	\$595,427	-	-	-	-	-	-	-	-	6.91	\$660,277
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	0.83	\$136,285	1.00	\$151,591	-	-	1.00	\$160,305	-	-	2.93	\$465,752
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.75	\$67,623	-	-	0.32	\$12,539	0.06	\$2,214	2.91	\$114,114
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.80	\$2,063,500	0.20	\$30,937	3.20	\$529,533	1.00	\$139,698	-	-	-	-	-	-	17.20	\$2,763,668
Teacher Assistant	-	-	-	-	-	-	3.00	\$82,008	-	-	-	-	-	-	3.00	\$82,008
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$75,289	-	\$267,787	-	\$1,389	-	\$42,214	-	-	-	\$29,862	-	-	-	\$417,013
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$12,180	-	\$52,174	-	-	-	-	-	-	-	\$7,500	-	-	-	\$71,854
Instructional Materials & Supplies (Including CI 430077)	-	\$7,291	-	\$4,578	-	-	-	\$21,334	-	-	-	\$5,780	-	-	-	\$38,983
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,282	-	-	-	\$31,736	-	-	-	\$11,368	-	\$142	-	\$48,528
Indirect Support	-	-	-	\$7,740	-	-	-	-	-	-	-	-	-	-	-	\$7,740
Total	20.80	\$3,166,824	0.30	\$386,069	11.09	\$1,427,849	7.38	\$695,776	-	-	1.32	\$227,354	0.06	\$2,828	40.95	\$5,906,700

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1432201 - Arroyo Seco Musm Sci**
 School Type **Span Magnet School**
 Norm Category **Magnet 2**
 Region **East**

ECast **410**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,969	-	\$2,294	-	-	-	\$17,627	-	-	-	-	-	-	-	\$28,890
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$327,855
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$244,859	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$244,859
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$99,578	-	-	0.10	\$17,175	0.90	\$148,082	-	-	-	-	-	-	1.60	\$264,835
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.16	\$595,427	0.75	\$71,265	-	-	-	-	-	-	6.91	\$666,692
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$156,592	-	-	0.60	\$98,519	1.50	\$239,049	-	-	0.50	\$93,205	-	-	3.60	\$587,365
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.52	\$100,997	-	-	-	-	0.57	\$28,863	1.00	\$102,686	0.53	\$39,503	0.04	\$2,823	3.66	\$274,872
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.50	\$3,110,607	0.30	\$46,389	3.20	\$474,666	-	-	-	-	-	-	-	-	24.00	\$3,631,662
Teacher Assistant	1.00	\$44,732	-	-	-	-	-	-	-	-	2.67	\$128,986	-	-	3.67	\$173,718
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$162,498	-	\$54,160	-	\$1,389	-	\$42,230	-	-	-	\$14,913	-	-	-	\$275,667
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,970	-	\$193,266	-	-	-	\$48,764	-	-	-	\$2,071	-	-	-	\$251,071
Instructional Materials & Supplies (Including CI 430077)	-	\$59,724	-	\$8,982	-	-	-	\$78,716	-	-	-	-	-	-	-	\$147,422
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,289	-	-	-	\$30,180	-	-	-	\$13,981	-	\$177	-	\$49,627
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.87	\$4,786,273	0.30	\$310,380	10.66	\$1,300,075	3.72	\$691,726	1.00	\$102,686	3.70	\$279,609	0.04	\$3,477	51.29	\$7,474,226

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1435601 - Anton El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **297**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14,957	-	\$13,704	-	-	-	-\$28,502	-	-	-	-	-	-	-	\$159
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$520,564
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	1.60	\$165,833	-	-	0.19	\$25,004	-	-	4.54	\$485,220
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.93	\$155,953	-	-	0.80	\$131,360	-	-	1.90	\$316,511
Custodians ⁵	3.00	\$326,355	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$326,355
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	12.94	\$1,259,069	-	-	-	-	0.75	\$77,975	-	-	15.19	\$1,479,484
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.09	\$181,969	0.50	\$87,638	-	-	1.50	\$264,696	-	-	4.09	\$705,794
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	\$15,869	-	-	-	-	1.65	\$63,923	-	-	0.71	\$53,610	0.04	\$2,823	2.79	\$136,225
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.87	\$2,050,106	0.83	\$132,225	7.00	\$1,047,987	1.00	\$164,802	-	-	0.30	\$51,448	-	-	22.00	\$3,446,568
Teacher Assistant	0.17	\$4,513	-	-	-	-	0.09	\$2,326	-	-	1.25	\$34,172	-	-	1.51	\$41,011
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$32,625
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,276	-	\$161,761	-	\$2,778	-	\$80,297	-	-	-	\$42,780	-	-	-	\$394,892
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$93,200	-	-	-	\$10,000	-	-	-	-	-	-	-	\$103,200
Instructional Materials & Supplies (Including CI 430077)	-	\$82,517	-	\$20,634	-	-	-	\$192,846	-	-	-	-	-	\$1,715	-	\$297,712
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,649	-	-	-	\$106,749	-	-	-	\$19,206	-	\$239	-	\$135,843
Indirect Support	-	-	-	\$23,429	-	-	-	-	-	-	-	-	-	-	-	\$23,429
Total	22.00	\$3,372,074	2.58	\$704,068	21.63	\$2,604,306	6.77	\$1,183,930	-	-	5.50	\$687,201	0.04	\$4,777	58.52	\$8,556,356

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1435602 - Anton El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **123**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$1,001,896	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,001,896
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$1,001,896	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,001,896

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1443801 - Harrison El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **114**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$9,986	-	-	-	-	-	-	-	\$9,986
On Hold 20%	-	-	-	-	-	-	-	\$3,784	-	-	-	-	-	-	-	\$3,784
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.19	\$122,031	-	-	-	-	-	-	3.94	\$427,759
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.03	\$5,152	-	-	0.90	\$154,576	-	-	1.10	\$188,926
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	5.90	\$578,581	-	-	-	-	1.50	\$155,950	-	-	8.15	\$799,381
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.68	\$290,972	0.73	\$121,246	1.00	\$171,980	-	-	1.00	\$171,491	-	-	4.41	\$755,689
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	2.36	\$92,193	-	-	0.19	\$7,376	-	-	3.94	\$195,647
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	\$920,368	0.20	\$30,927	4.70	\$686,367	1.00	\$160,305	-	-	-	-	-	-	11.40	\$1,797,967
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,364	-	\$179,220	-	\$1,852	-	\$3,431	-	-	-	\$8,564	-	-	-	\$259,532
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$58,660	-	-	-	\$13,000	-	-	-	-	-	-	-	\$71,660
Instructional Materials & Supplies (Including CI 430077)	-	\$13,617	-	\$1,750	-	-	-	\$2,352	-	-	-	-	-	-	-	\$17,719
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$24,774	-	-	-	\$29,752	-	-	-	\$8,893	-	\$111	-	\$63,530
Indirect Support	-	-	-	\$21,796	-	-	-	-	-	-	-	-	-	-	-	\$21,796
Total	14.46	\$2,088,543	1.88	\$608,099	12.13	\$1,533,389	5.58	\$613,966	-	-	3.59	\$506,850	-	\$2,212	37.64	\$5,353,059

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1443802 - Harrison El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **97**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$846,532	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$846,532
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$910,997	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$910,997

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1450701 - Heliotrope El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **446**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$4,300	-	-	-	-	-	-	-	-	-	-	-	\$4,300
On Hold 20%	-	\$371	-	\$1,772	-	-	-	-	-	-	-	-	-	-	-	\$2,143
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,891
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,416
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.10	\$16,715	-	-	-	-	-	-	0.27	\$45,913
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.56	\$58,482	10.08	\$988,888	0.19	\$19,495	-	-	-	-	-	-	12.33	\$1,196,565
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	2.20	\$382,339	0.30	\$52,712	-	-	-	-	1.00	\$160,305	-	-	3.50	\$595,356
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$59,954	-	-	-	-	2.64	\$170,578	-	-	1.46	\$110,041	0.04	\$2,823	5.30	\$343,396
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.90	\$3,232,558	0.30	\$46,391	6.60	\$850,215	0.50	\$80,155	-	-	0.50	\$80,155	-	-	27.80	\$4,289,474
Teacher Assistant	-	-	-	-	-	-	4.50	\$191,946	-	-	-	-	-	-	4.50	\$191,946
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$101,454	-	\$152,093	-	\$2,778	-	\$10,354	-	-	-	\$10,057	-	-	-	\$278,397
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$38,300	-	-	-	\$8,000	-	-	-	-	-	-	-	\$46,300
Instructional Materials & Supplies (Including CI 430077)	-	\$2,985	-	\$31,257	-	-	-	\$54,242	-	-	-	-	-	-	-	\$88,484
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$25,089	-	-	-	\$39,295	-	-	-	\$18,977	-	\$236	-	\$83,597
Indirect Support	-	-	-	\$38,304	-	-	-	-	-	-	-	-	-	-	-	\$38,304
Total	29.38	\$4,460,939	3.06	\$778,327	18.28	\$2,135,263	8.93	\$785,895	-	-	2.96	\$379,535	0.04	\$4,720	62.65	\$8,544,679

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1453401 - Hillside El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **96**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$73	-	\$17,991	-	-	-	-	-	-	-	-	-	-	-	\$18,064
On Hold 20%	-	\$11,781	-	\$6,961	-	-	-	\$3,603	-	-	-	-	-	-	-	\$22,345
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$321,864
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.10	\$14,920	-	-	0.20	\$35,142	0.90	\$134,255	-	-	-	-	-	-	1.20	\$184,317
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	-	-	-	-	0.75	\$56,431	-	-	1.91	\$102,919
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.10	\$829,911	0.10	\$15,464	2.20	\$322,960	-	-	-	-	-	-	-	-	7.40	\$1,168,335
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$39,975	-	\$195,305	-	\$926	-	-	-	-	-	\$7,145	-	-	-	\$243,351
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$49,004	-	-	-	\$2,976	-	-	-	-	-	-	-	\$51,980
Instructional Materials & Supplies (Including CI 430077)	-	\$23,069	-	\$10,456	-	-	-	-	-	-	-	-	-	\$791	-	\$34,316
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$172,097	-	-	-	\$6,464	-	-	-	\$3,347	-	\$42	-	\$181,950
Indirect Support	-	-	-	\$20,414	-	-	-	-	-	-	-	-	-	-	-	\$20,414
Total	13.93	\$1,944,429	0.10	\$487,692	5.54	\$702,357	0.90	\$147,298	-	-	0.75	\$66,923	-	\$833	21.22	\$3,349,532

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1456201 - Holmes El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **120**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$34,667	-	-	-	-	-	\$48,497	-	-	-	-	-	-	-	\$83,164
On Hold 20%	-	\$11,268	-	\$332	-	-	-	\$13,408	-	-	-	-	-	-	-	\$25,008
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$273,430	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$273,430
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.50	\$246,297	1.00	\$175,708	0.10	\$16,420	-	-	2.77	\$467,623
Custodians ⁵	2.00	\$208,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$208,520
Health Services (Nurses & Therapists)	1.00	\$176,014	0.05	\$8,785	-	-	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.89	\$64,465	-	-	1.76	\$170,122	-	-	-	-	1.50	\$155,950	-	-	5.15	\$390,537
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.15	\$26,356	0.50	\$95,982	-	-	2.50	\$436,187	-	-	3.15	\$558,525
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	1.89	\$138,984
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.10	\$923,231	0.10	\$15,464	1.20	\$181,692	-	-	-	-	-	-	-	-	7.40	\$1,120,387
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,795	-	\$53,179	-	-	-	\$1,780	-	\$9,843	-	\$8,182	-	-	-	\$116,779
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$247,578	-	-	-	\$2,000	-	-	-	\$2,000	-	\$1,289	-	\$252,867
Instructional Materials & Supplies (Including CI 430077)	-	\$20,483	-	\$12,365	-	-	-	\$1,000	-	-	-	-	-	-	-	\$33,848
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,780	-	-	-	\$17,309	-	\$12,300	-	\$5,455	-	\$68	-	\$44,912
Indirect Support	-	-	-	\$2,423	-	-	-	-	-	-	-	-	-	-	-	\$2,423
Total	15.95	\$2,064,907	0.15	\$349,906	3.41	\$433,476	2.00	\$413,223	1.75	\$254,282	4.10	\$611,144	-	\$1,357	27.36	\$4,128,295

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1457501 - Hooper El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **419**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$15,852	-	\$48	-	-	-	-	-	-	-	-	-	-	-	\$15,900
On Hold 20%	-	\$23,135	-	\$32,814	-	-	-	\$142,253	-	-	-	-	-	-	-	\$198,202
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$400,703
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.33	\$220,875	-	-	-	-	-	-	2.60	\$431,447
Custodians ⁵	2.50	\$280,373	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$280,373
Health Services (Nurses & Therapists)	1.00	\$176,014	0.50	\$87,854	0.20	\$36,778	-	-	-	-	-	-	-	-	1.70	\$300,646
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$77,975	7.79	\$765,080	-	-	-	-	0.75	\$77,975	-	-	9.29	\$921,030
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.30	\$52,712	0.50	\$93,205	-	-	2.50	\$425,001	-	-	4.30	\$742,409
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	6.13	\$429,437	-	-	0.50	\$43,856	-	-	7.77	\$555,846
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.07	\$2,834,958	1.13	\$178,613	5.70	\$890,443	1.00	\$138,140	-	-	0.30	\$51,448	-	-	26.20	\$4,093,602
Teacher Assistant	-	-	-	-	-	-	5.00	\$230,160	-	-	4.00	\$184,128	-	-	9.00	\$414,288
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$149,887	-	\$360,622	-	\$2,315	-	\$126,927	-	-	-	\$35,090	-	-	-	\$674,841
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$134,785	-	-	-	\$66,496	-	-	-	\$10,000	-	\$6,000	-	\$217,281
Instructional Materials & Supplies (Including CI 430077)	-	\$105,557	-	\$32,951	-	-	-	\$68,445	-	-	-	\$11,181	-	\$498	-	\$218,632
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,611	-	-	-	\$583,106	-	-	-	\$27,503	-	\$342	-	\$629,562
Indirect Support	-	-	-	\$28,193	-	-	-	-	-	-	-	-	-	-	-	\$28,193
Total	27.53	\$4,344,459	3.38	\$1,123,957	15.19	\$1,972,333	15.96	\$2,385,854	-	-	8.05	\$853,132	-	\$6,840	70.11	\$10,686,575

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1457502 - Hooper El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **182**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,465,412	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,465,412
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.00	\$1,511,444	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,511,444

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1457601 - Hooper PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

ECast **105**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$590	-	-	-	-	-	\$550	-	-	-	-	-	-	-	\$1,140
On Hold 20%	-	\$10,553	-	\$9,410	-	-	-	\$4,720	-	-	-	-	-	-	-	\$24,683
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$255,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$233,041	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$233,041
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$35,141	-	-	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	4.14	\$384,498
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.30	\$228,419	1.00	\$165,863	-	-	-	-	-	-	3.30	\$565,773
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.68	\$105,488	-	-	-	-	-	-	-	-	0.76	\$29,500	-	-	3.44	\$134,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.10	\$780,458	0.30	\$46,390	2.00	\$300,046	1.00	\$171,980	-	-	-	-	-	-	8.40	\$1,298,874
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$36,403	-	\$152,857	-	\$926	-	\$6,189	-	-	-	\$44,794	-	-	-	\$241,169
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$18,340	-	-	-	-	-	-	-	-	-	-	-	\$21,340
Instructional Materials & Supplies (Including CI 430077)	-	\$9,999	-	\$18,212	-	-	-	-	-	-	-	-	-	\$1,094	-	\$29,305
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$74,745	-	-	-	\$17,142	-	-	-	\$4,630	-	\$58	-	\$96,575
Indirect Support	-	-	-	\$23,491	-	-	-	-	-	-	-	-	-	-	-	\$23,491
Total	15.73	\$1,948,352	1.50	\$550,077	6.24	\$839,880	2.00	\$366,444	-	-	1.26	\$92,592	-	\$1,152	26.73	\$3,798,497

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1457602 - Hooper PC El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - PC**
 Norm Category **PHBAO**
 Region **East**

ECast **42**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$323,571	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$323,571
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.75	\$388,036	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$388,036

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1461601 - Humphreys El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **91**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$333	-	-	-	-	-	\$13,650	-	-	-	-	-	-	-	\$13,983
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.60	\$282,969	-	-	-	-	-	-	-	-	-	-	-	-	2.60	\$282,969
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.70	\$118,715	-	-	0.40	\$65,680	-	-	1.27	\$213,593
Custodians ⁵	2.00	\$230,656	-	-	-	-	0.50	\$58,822	-	-	-	-	-	-	2.50	\$289,478
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	3.31	\$361,020	-	-	-	-	0.76	\$29,500	-	-	5.57	\$519,835
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,815	-	-	-	-	-	-	0.50	\$93,815
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.79	\$174,431	-	-	0.71	\$53,610	0.04	\$2,823	5.32	\$262,602
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.60	\$910,860	0.20	\$30,927	1.95	\$316,704	0.50	\$80,155	-	-	0.50	\$80,155	-	-	8.75	\$1,418,801
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	0.50	\$13,668	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,196	-	\$59,043	-	\$463	-	\$43,911	-	-	-	\$2,508	-	-	-	\$178,121
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$268,465	-	-	-	\$9,500	-	-	-	\$10,070	-	-	-	\$288,035
Instructional Materials & Supplies (Including CI 430077)	-	\$18,771	-	\$11,388	-	-	-	\$37,937	-	-	-	\$13,050	-	\$513	-	\$81,659
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,363	-	-	-	\$30,367	-	-	-	\$14,118	-	\$176	-	\$51,024
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.55	\$2,089,423	0.20	\$376,186	5.86	\$790,690	6.99	\$675,589	-	-	2.87	\$282,359	0.04	\$3,512	30.51	\$4,217,759

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1461602 - Humphreys Avenue Elem Science/Tech/Math	ECast	130
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$983,545	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$983,545
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,690	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,690
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,760	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,760
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,109,633	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,109,633

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1461603 - Humphreys El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **118**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$988,526	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$988,526
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$988,526	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$988,526

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1463001 - Huntington Dr El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **215**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,442	-	-	-	-	-	\$763	-	-	-	-	-	-	-	\$4,205
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$413,529
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$290,425	-	-	-	-	0.20	\$26,151	-	-	-	-	-	-	2.95	\$316,576
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	0.83	\$139,533	-	-	0.60	\$98,519	-	-	2.10	\$349,350
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$82,100	-	-	-	-	-	-	-	-	1.50	\$258,114
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	15.27	\$1,519,296	-	-	-	-	-	-	-	-	16.02	\$1,584,146
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.18	\$201,581	0.12	\$21,085	0.50	\$93,525	-	-	0.50	\$93,205	-	-	2.30	\$409,396
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.39	\$54,085	-	-	0.32	\$12,539	0.06	\$2,214	2.55	\$100,576
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.80	\$1,154,689	1.20	\$202,418	9.25	\$1,372,398	-	-	-	-	-	-	-	-	18.25	\$2,729,505
Teacher Assistant	-	-	-	-	-	-	3.50	\$148,514	-	-	0.50	\$13,668	-	-	4.00	\$162,182
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,187	-	\$110,715	-	\$3,704	-	\$31,914	-	-	-	\$6,940	-	-	-	\$235,460
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,950	-	\$51,280	-	-	-	\$13,050	-	-	-	\$2,423	-	-	-	\$68,703
Instructional Materials & Supplies (Including CI 430077)	-	\$24,154	-	\$2,472	-	-	-	\$20,526	-	-	-	-	-	\$450	-	\$47,602
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,465	-	-	-	\$26,905	-	-	-	\$11,277	-	\$141	-	\$122,788
Indirect Support	-	-	-	\$37,945	-	-	-	-	-	-	-	-	-	-	-	\$37,945
Total	17.15	\$2,413,156	2.38	\$690,876	26.24	\$3,206,413	6.42	\$541,916	-	-	1.92	\$225,521	0.06	\$2,805	54.17	\$7,080,687

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1463002 - Huntington Dr El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **87**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$791,018	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$791,018
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$855,483	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$855,483

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1464001 - Walnut Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **471**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,186	-	-	-	-	-	\$20,127	-	-	-	-	-	-	-	\$23,313
On Hold 20%	-	\$5,908	-	\$5,559	-	-	-	\$8,294	-	-	-	-	-	-	-	\$19,761
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$278,928	-	-	-	-	-	-	-	-	0.19	\$25,005	-	-	2.94	\$303,933
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.20	\$34,350	0.80	\$132,870	-	-	0.60	\$100,029	-	-	2.07	\$344,952
Custodians ⁵	2.00	\$216,343	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	0.10	\$17,571	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	0.75	\$77,975	7.04	\$680,488	0.76	\$29,500	-	-	-	-	-	-	10.05	\$919,109
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	1.00	\$151,591	-	-	-	-	-	-	2.00	\$323,082
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	2.65	\$130,181	-	-	1.50	\$112,862	-	-	5.68	\$331,212
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.97	\$3,070,090	1.73	\$277,063	7.30	\$1,110,355	4.00	\$658,705	-	-	0.30	\$51,448	-	-	33.30	\$5,167,661
Teacher Assistant	-	-	-	-	-	-	3.00	\$82,008	-	-	4.00	\$184,128	-	-	7.00	\$266,136
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$141,203	-	\$272,293	-	\$2,778	-	\$6,945	-	-	-	\$17,523	-	-	-	\$442,301
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,000	-	\$127,172	-	-	-	\$7,581	-	-	-	-	-	-	-	\$149,753
Instructional Materials & Supplies (Including CI 430077)	-	\$49,429	-	\$3,942	-	-	-	\$42,550	-	-	-	-	-	\$3,899	-	\$99,820
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$21,277	-	-	-	\$67,329	-	-	-	\$23,104	-	\$288	-	\$124,498
Indirect Support	-	-	-	\$60,945	-	-	-	-	-	-	-	-	-	-	-	\$60,945
Total	30.82	\$4,601,480	2.88	\$911,906	15.64	\$2,036,197	12.71	\$1,388,048	-	-	6.59	\$514,099	-	\$5,746	68.64	\$9,457,476

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1464002 - Walnut Park El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **125**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,073,516	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,073,516
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,140,197	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,140,197

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1464101 - San Antonio El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **266**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$57,394	-	-	-	-	-	-	-	\$57,394
On Hold 20%	-	\$5,932	-	\$8,706	-	-	-	\$14,348	-	-	-	-	-	-	-	\$28,986
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,511	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$388,256
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$167,219	-	-	0.20	\$32,839	-	-	1.37	\$229,256
Custodians ⁵	2.00	\$200,665	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$200,665
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$103,922	-	-	-	-	-	-	-	-	1.60	\$279,936
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	11.84	\$1,158,341	-	-	-	-	-	-	-	-	13.34	\$1,288,041
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.65	\$288,191	1.50	\$242,638	-	-	-	-	-	-	4.15	\$702,320
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.15	\$122,925	-	-	0.41	\$15,981	0.10	\$3,689	4.44	\$174,333
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,715,272	0.50	\$77,317	7.20	\$1,094,527	-	-	-	-	1.00	\$171,491	-	-	19.20	\$3,058,607
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,239	-	\$59,344	-	\$3,241	-	\$68,548	-	-	-	\$61,237	-	-	-	\$252,609
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$235,250	-	-	-	\$19,947	-	-	-	\$2,900	-	-	-	\$258,097
Instructional Materials & Supplies (Including CI 430077)	-	\$34,654	-	\$10,943	-	-	-	\$91,518	-	-	-	\$874	-	\$199	-	\$138,188
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$83,637	-	-	-	\$43,780	-	-	-	\$16,456	-	\$205	-	\$144,078
Indirect Support	-	-	-	\$31,396	-	-	-	-	-	-	-	-	-	-	-	\$31,396
Total	19.60	\$2,876,773	1.50	\$678,084	22.39	\$2,856,052	7.65	\$947,348	-	-	2.61	\$329,114	0.10	\$4,093	53.85	\$7,691,464

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1464102 - San Antonio ES STEM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **138**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$86,460	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$86,460
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$935,754	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$935,754
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,183	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,183
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,061,573	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,061,573

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1464201 - Pacific Blvd School**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **208**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$69,521	-	-	-	-	-	\$82,192	-	-	-	-	-	-	-	\$151,713
On Hold 20%	-	\$20,323	-	-	-	-	-	\$29,983	-	-	-	-	-	-	-	\$50,306
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$417,680
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,495	-	-	0.88	\$70,564	0.19	\$25,005	-	-	-	-	-	-	3.82	\$378,064
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.36	\$229,050	-	-	0.40	\$65,680	-	-	1.93	\$323,928
Custodians ⁵	3.50	\$331,390	-	-	-	-	0.50	\$48,618	-	-	-	-	-	-	4.00	\$380,008
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,778	0.60	\$98,519	-	-	-	-	-	-	-	-	1.80	\$311,311
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	18.92	\$1,956,265	-	-	-	-	-	-	-	-	20.42	\$2,098,705
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.10	\$193,278	0.50	\$93,205	-	-	0.50	\$93,205	-	-	3.10	\$551,179
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.36	\$31,745	-	-	-	-	2.29	\$109,810	-	-	0.60	\$47,636	0.03	\$2,509	3.28	\$191,700
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.80	\$1,419,809	0.20	\$30,927	11.00	\$1,707,482	1.00	\$165,863	-	-	-	-	-	-	21.00	\$3,324,081
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,036	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,925	-	\$45,755	-	\$4,167	-	\$780	-	-	-	\$54,739	-	-	-	\$192,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	\$318,996	-	-	-	-	-	-	-	-	-	-	-	\$320,996
Instructional Materials & Supplies (Including CI 430077)	-	\$35,831	-	-	-	-	-	\$32,630	-	-	-	-	-	\$577	-	\$69,038
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,647	-	-	-	\$35,800	-	-	-	\$13,064	-	\$163	-	\$55,674
Indirect Support	-	-	-	\$29,854	-	-	-	-	-	-	-	-	-	-	-	\$29,854
Total	18.23	\$2,759,566	2.15	\$718,423	33.60	\$4,238,105	6.84	\$865,922	-	-	1.50	\$261,274	0.03	\$3,249	62.35	\$8,846,539

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1464202 - Pacific Blvd El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

Ecast **104**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$900,255	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$900,255
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$900,255	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$900,255

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1468001 - Lizarraga El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **255**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,647	-	\$17,467	-	-	-	\$20,409	-	-	-	-	-	-	-	\$39,523
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$415,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,904	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$245,904
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.80	\$134,378	-	-	0.60	\$98,519	-	-	1.47	\$244,920
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.10	\$193,412	-	-	-	-	-	-	-	-	2.10	\$369,426
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,146	-	-	13.94	\$1,388,343	-	-	-	-	2.25	\$234,391	-	-	17.69	\$1,753,880
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$162,724	-	-	1.00	\$171,491	-	-	4.00	\$681,413
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.07	\$298,728	-	-	0.38	\$14,750	0.08	\$2,952	5.31	\$348,168
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.77	\$1,688,465	0.93	\$147,686	7.45	\$965,195	1.00	\$164,802	-	-	0.30	\$51,448	-	-	20.45	\$3,017,596
Teacher Assistant	-	-	-	-	-	-	1.34	\$72,112	-	-	1.66	\$82,956	-	-	3.00	\$155,068
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,887	-	\$243,990	-	\$3,241	-	\$84,000	-	-	-	\$20,999	-	-	-	\$455,117
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$73,709	-	-	-	\$25,850	-	-	-	-	-	-	-	\$99,559
Instructional Materials & Supplies (Including CI 430077)	-	\$54,955	-	\$6,380	-	-	-	\$50,795	-	-	-	-	-	\$697	-	\$112,827
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,034	-	-	-	\$50,634	-	-	-	\$15,448	-	\$193	-	\$87,309
Indirect Support	-	-	-	\$20,503	-	-	-	-	-	-	-	-	-	-	-	\$20,503
Total	19.50	\$2,891,680	1.93	\$702,260	24.49	\$2,916,553	8.21	\$1,064,432	-	-	6.19	\$690,002	0.08	\$3,842	60.40	\$8,268,769

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1468002 - Lizarraga El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **114**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$938,831	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$938,831
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$1,003,296	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$1,003,296

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1468101 - Harmony El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **287**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6,330	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,330
On Hold 20%	-	\$16,797	-	\$26,145	-	-	-	\$142,729	-	-	-	-	-	-	-	\$185,671
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$514,991
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,249	-	-	-	-	0.59	\$70,874	-	-	-	-	-	-	3.34	\$354,123
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,176	-	-	0.10	\$17,175	1.00	\$164,199	-	-	1.40	\$232,897	-	-	2.60	\$431,447
Custodians ⁵	2.00	\$216,343	-	-	-	-	0.50	\$59,959	-	-	-	-	-	-	2.50	\$276,302
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	8.80	\$850,610	1.13	\$82,381	-	-	0.75	\$77,975	-	-	12.18	\$1,153,406
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.10	\$192,127	0.50	\$93,205	-	-	2.50	\$425,001	-	-	5.10	\$881,824
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.14	\$162,262	-	-	-	-	-	-	4.92	\$194,000
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.27	\$1,957,108	1.13	\$178,610	3.25	\$424,015	2.00	\$282,471	-	-	0.30	\$51,448	-	-	19.95	\$2,893,652
Teacher Assistant	-	-	-	-	-	-	3.50	\$114,372	-	-	-	-	-	-	3.50	\$114,372
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,693	-	\$78,640	-	\$1,852	-	\$181,175	-	-	-	\$51,982	-	-	-	\$434,901
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$267,557	-	-	-	\$114,742	-	-	-	-	-	\$2,610	-	\$385,909
Instructional Materials & Supplies (Including CI 430077)	-	\$64,314	-	\$9,597	-	-	-	\$186,164	-	-	-	\$4,865	-	-	-	\$264,940
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,044	-	-	-	\$58,416	-	-	-	\$28,779	-	\$220	-	\$95,459
Indirect Support	-	-	-	\$19,409	-	-	-	-	-	-	-	\$17,084	-	-	-	\$36,493
Total	21.65	\$3,165,725	2.88	\$837,468	13.85	\$1,598,678	14.36	\$1,881,964	-	-	4.95	\$876,981	-	\$4,389	57.69	\$8,365,205

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1468102 - Harmony El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **111**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$743,130	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$743,130
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$743,130	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$743,130

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1468501 - Aurora El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **202**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,985	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,985
On Hold 20%	-	\$5,504	-	\$7,517	-	-	-	\$27,272	-	-	-	-	-	-	-	\$40,293
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$291,052	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	3.75	\$395,797
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.00	\$164,199	-	-	-	-	-	-	1.07	\$176,222
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	5.28	\$510,366	-	-	-	-	0.75	\$77,975	-	-	7.53	\$731,166
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.00	\$169,563	-	-	2.00	\$342,982	-	-	3.70	\$635,540
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.38	\$102,462	-	-	0.50	\$43,856	-	-	2.66	\$178,056
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.87	\$1,800,550	0.63	\$101,298	2.20	\$272,572	1.00	\$143,596	-	-	1.30	\$211,753	-	-	16.00	\$2,529,769
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.67	\$36,922	-	-	0.67	\$36,922
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,170	-	\$202,445	-	\$926	-	\$35,832	-	-	-	\$5,599	-	-	-	\$336,972
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$82,920	-	-	-	\$16,347	-	-	-	-	-	\$2,000	-	\$101,267
Instructional Materials & Supplies (Including CI 430077)	-	\$21,775	-	\$50,918	-	-	-	\$10,136	-	-	-	\$1,771	-	\$1,043	-	\$85,643
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,127	-	-	-	\$136,719	-	-	-	\$12,881	-	\$161	-	\$156,888
Indirect Support	-	-	-	\$11,737	-	-	-	-	-	-	-	-	-	-	-	\$11,737
Total	19.22	\$2,944,139	1.38	\$541,937	8.68	\$1,002,187	5.38	\$910,871	-	-	5.22	\$733,739	-	\$3,204	39.88	\$6,136,077

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1468502 - Aurora El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **91**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$649,739	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$649,739
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$649,739	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$649,739

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1469601 - Kennedy El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **171**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$3,800	-	-	-	-	-	-	-	-	-	-	-	\$3,800
On Hold 20%	-	\$7,746	-	\$979	-	-	-	\$10,273	-	-	-	-	-	-	-	\$18,998
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.43	\$73,853	-	-	0.20	\$34,350	-	-	0.80	\$137,401
Custodians ⁵	2.00	\$197,248	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$197,248
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$104,633	-	-	-	-	-	-	-	-	1.60	\$280,647
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	6.56	\$648,644	0.38	\$14,750	-	-	-	-	-	-	7.69	\$730,075
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	0.50	\$95,453	-	-	0.50	\$93,205	-	-	1.40	\$258,941
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$63,476	-	-	-	-	1.18	\$46,221	-	-	0.04	\$1,476	0.04	\$1,476	2.82	\$112,649
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,247,111	0.10	\$15,465	4.25	\$598,730	1.00	\$122,986	-	-	-	-	-	-	12.85	\$1,984,292
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,388	-	\$23,724	-	\$1,852	-	\$29,820	-	-	-	\$9,295	-	-	-	\$131,079
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$200,323	-	-	-	\$7,625	-	-	-	\$135	-	-	-	\$208,083
Instructional Materials & Supplies (Including CI 430077)	-	\$26,025	-	\$1,267	-	-	-	\$25,403	-	-	-	-	-	\$83	-	\$52,778
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$55,442	-	-	-	\$19,771	-	-	-	\$6,601	-	\$83	-	\$81,897
Indirect Support	-	-	-	\$238	-	-	-	-	-	-	-	-	-	-	-	\$238
Total	16.63	\$2,388,140	0.10	\$301,238	12.41	\$1,536,645	3.99	\$446,773	-	-	0.74	\$132,012	0.04	\$1,642	33.91	\$4,806,450

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1476701 - Lane El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **231**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,461	-	-	-	-	-	\$7,935	-	-	-	-	-	-	-	\$10,396
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$249,248	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$249,248
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.43	\$71,587	-	-	0.30	\$50,770	-	-	0.90	\$151,555
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.80	\$143,840	-	-	-	-	-	-	-	-	1.80	\$319,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	11.32	\$1,165,540	-	-	-	-	-	-	-	-	12.07	\$1,230,390
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$162,724	-	-	-	-	-	-	1.00	\$162,724
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.75	\$69,847	-	-	-	-	0.63	\$50,144	-	-	-	-	-	-	2.38	\$119,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.90	\$1,736,799	0.10	\$15,643	3.65	\$561,123	-	-	-	-	-	-	-	-	14.65	\$2,313,565
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.84	\$87,512	-	-	1.84	\$87,512
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,132	-	\$138,903	-	\$1,389	-	\$28,142	-	-	-	\$18,482	-	-	-	\$252,048
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,940	-	\$28,400	-	-	-	\$1,000	-	-	-	-	-	-	-	\$35,340
Instructional Materials & Supplies (Including CI 430077)	-	\$19,411	-	\$2,782	-	-	-	\$1,560	-	-	-	-	-	\$1,949	-	\$25,702
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,202	-	-	-	\$14,917	-	-	-	\$8,251	-	\$103	-	\$29,473
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	19.85	\$2,845,576	0.10	\$195,950	16.37	\$1,984,395	2.06	\$338,009	-	-	2.14	\$165,015	-	\$2,052	40.52	\$5,530,997

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1479501 - Latona El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **106**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$5,580	-	\$1,812	-	-	-	\$11,191	-	-	-	-	-	-	-	\$18,583
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.50	\$82,100	-	-	0.10	\$16,420	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	2.51	\$234,587
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$32,840	1.00	\$160,305	-	-	-	-	-	-	1.20	\$193,145
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	\$15,869	-	-	-	-	1.01	\$39,335	-	-	0.38	\$14,750	-	-	1.78	\$69,954
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.70	\$872,823	0.10	\$15,464	1.20	\$209,318	-	-	-	-	-	-	-	-	7.00	\$1,097,605
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$54,672	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,192	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,192
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,182	-	\$176,632	-	\$463	-	\$10,019	-	-	-	\$21,893	-	-	-	\$281,189
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,500	-	\$24,683	-	-	-	\$2,000	-	-	-	\$2,000	-	-	-	\$35,183
Instructional Materials & Supplies (Including CI 430077)	-	\$44,789	-	\$5,876	-	-	-	\$10,008	-	-	-	-	\$1,365	-	-	\$62,038
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,849	-	-	-	\$13,632	-	-	-	\$5,776	-	\$72	-	\$25,329
Indirect Support	-	-	-	\$3,806	-	-	-	-	-	-	-	-	-	-	-	\$3,806
Total	13.29	\$1,969,567	0.10	\$234,122	3.56	\$485,620	2.51	\$328,590	-	-	2.48	\$115,511	-	\$1,437	21.94	\$3,134,847

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1479502 - Latona El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **48**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$449,603	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$449,603
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$449,603	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$449,603

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1486301 - Liberty El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **396**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,261	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,261
On Hold 20%	-	\$9,317	-	\$2,661	-	-	-	\$30,582	-	-	-	-	-	-	-	\$42,560
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$197,453	-	-	-	-	-	-	3.00	\$612,656
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$232,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.60	\$262,718	-	-	-	-	-	-	1.77	\$291,916
Custodians ⁵	2.00	\$207,831	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,831
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$89,490	-	-	-	-	-	-	-	-	1.50	\$265,504
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	10.86	\$1,060,143	-	-	-	-	-	-	-	-	12.36	\$1,189,458
Librarian	0.68	\$105,149	-	-	-	-	0.32	\$49,483	-	-	-	-	-	-	1.00	\$154,632
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	0.50	\$93,205	-	-	0.50	\$93,205	-	-	3.00	\$533,608
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.14	\$216,121	-	-	-	-	0.10	\$3,689	5.02	\$251,548
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.90	\$2,603,452	0.30	\$46,389	6.33	\$844,367	1.00	\$154,631	-	-	1.00	\$151,591	-	-	25.53	\$3,800,430
Teacher Assistant	-	-	-	-	-	-	2.00	\$52,072	-	-	1.00	\$46,032	-	-	3.00	\$98,104
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,709	-	\$151,627	-	\$2,778	-	\$10,379	-	-	-	\$33,736	-	-	-	\$295,229
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$19,800	-	-	-	\$8,000	-	-	-	\$9,852	-	-	-	\$37,652
Instructional Materials & Supplies (Including CI 430077)	-	\$19,974	-	-	-	-	-	\$2,203	-	-	-	-	-	\$305	-	\$22,482
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$148,998	-	-	-	\$47,941	-	-	-	\$16,915	-	\$213	-	\$214,067
Indirect Support	-	-	-	\$38,212	-	-	-	-	-	-	-	-	-	-	-	\$38,212
Total	25.93	\$3,853,851	1.30	\$579,178	19.79	\$2,380,315	10.56	\$1,111,738	-	-	2.50	\$338,281	0.10	\$4,207	60.18	\$8,267,570

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1487701 - Lillian El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **283**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$47,739	-	-	-	-	-	\$180,426	-	-	-	-	-	-	-	\$228,165
On Hold 20%	-	\$15,504	-	-	-	-	-	\$57,940	-	-	-	-	-	-	-	\$73,444
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$257,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,249	-	-	-	-	0.40	\$45,870	-	-	-	-	-	-	3.15	\$329,119
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.00	\$165,711	-	-	0.40	\$65,680	-	-	1.57	\$260,589
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.62	\$64,915	1.76	\$170,122	0.13	\$13,064	-	-	-	-	-	-	3.26	\$312,951
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$169,563	-	-	1.00	\$160,305	-	-	2.00	\$329,868
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.87	\$95,748	-	-	-	-	0.03	\$2,195	2.68	\$129,681
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,174,848	1.20	\$202,418	1.20	\$176,633	1.00	\$165,863	-	-	-	-	-	-	17.00	\$2,719,762
Teacher Assistant	-	-	-	-	-	-	2.01	\$110,766	-	-	-	-	-	-	2.01	\$110,766
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,110	-	\$99,530	-	\$463	-	\$37,820	-	-	-	\$3,065	-	-	-	\$220,988
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$52,407	-	-	-	\$11,000	-	-	-	-	-	-	-	\$63,407
Instructional Materials & Supplies (Including CI 430077)	-	\$18,179	-	\$9,000	-	-	-	\$4,212	-	-	-	-	-	\$654	-	\$32,045
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1	-	\$28,870	-	-	-	\$40,436	-	-	-	\$12,056	-	\$150	-	\$81,513
Indirect Support	-	-	-	\$34,870	-	-	-	-	-	-	-	-	-	-	-	\$34,870
Total	21.95	\$3,336,257	1.82	\$492,010	3.46	\$436,163	7.41	\$1,098,419	-	-	1.40	\$241,106	0.03	\$2,999	36.07	\$5,606,954

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1490401 - Logan Academy of Global Ecology**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

ECast **230**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$13,843	-	\$4,571	-	-	-	\$29,912	-	-	-	-	-	-	-	\$48,326
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.20	\$38,131	1.00	\$199,964	-	-	-	-	-	-	2.20	\$468,145
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$249,892	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$249,892
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.80	\$106,324	0.60	\$98,520	0.10	\$17,175	0.50	\$56,309	-	-	1.20	\$197,038	-	-	3.20	\$475,366
Custodians ⁵	2.00	\$217,387	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$217,387
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	5.28	\$510,366	-	-	-	-	2.25	\$222,631	-	-	8.28	\$797,847
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	1.00	\$171,491	0.40	\$70,283	1.00	\$132,502	-	-	2.00	\$342,982	-	-	5.40	\$888,749
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	1.88	\$145,896	1.00	\$102,686	-	-	-	-	4.41	\$336,751
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,407,866	0.30	\$46,391	3.20	\$453,878	2.00	\$221,152	-	-	-	-	-	-	16.00	\$2,129,287
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$123,979	-	\$329,579	-	\$463	-	\$2,485	-	-	-	\$30,284	-	-	-	\$486,790
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$16,446	-	\$149,071	-	-	-	\$11,202	-	-	-	-	-	-	-	\$176,719
Instructional Materials & Supplies (Including CI 430077)	-	\$28,150	-	\$15,000	-	-	-	-	-	-	-	-	-	\$3,617	-	\$46,767
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$19,223	-	-	-	\$34,366	-	-	-	\$15,310	-	\$191	-	\$81,590
Indirect Support	-	-	-	\$37,648	-	-	-	-	-	-	-	-	-	-	-	\$37,648
Total	23.03	\$3,213,664	1.90	\$871,494	9.38	\$1,125,437	6.38	\$833,788	1.00	\$102,686	5.45	\$808,245	-	\$3,808	47.14	\$6,959,122

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1490402 - Logan Acad Globl Ecol Two-Way Im Spanish	ECast	123
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,034,614	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,034,614
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,099,079	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,099,079

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1491801 - Loma Vista El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **366**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$67,809	-	-	-	-	-	-	-	\$67,809
On Hold 20%	-	\$14,475	-	\$38,347	-	-	-	\$18,068	-	-	-	-	-	-	-	\$70,890
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$520,493
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$295,958
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	2.60	\$431,448	-	-	0.20	\$34,350	-	-	2.87	\$477,821
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	8.59	\$872,838	0.76	\$29,500	-	-	-	-	-	-	10.85	\$1,031,653
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$171,980	-	-	2.00	\$320,610	-	-	5.00	\$839,788
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.90	\$100,632	-	-	-	-	0.04	\$2,823	2.72	\$135,193
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.57	\$2,583,462	1.33	\$209,539	6.40	\$951,465	-	-	-	-	0.30	\$51,448	-	-	23.60	\$3,795,914
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,885	-	\$169,065	-	\$2,778	-	\$155,061	-	-	-	\$14,336	-	-	-	\$461,125
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$63,829	-	-	-	\$12,684	-	-	-	\$8,684	-	-	-	\$85,197
Instructional Materials & Supplies (Including CI 430077)	-	\$78,116	-	\$43,087	-	-	-	\$55,867	-	-	-	-	-	\$2,040	-	\$179,110
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$97,208	-	-	-	\$60,412	-	-	-	\$20,582	-	\$256	-	\$178,458
Indirect Support	-	-	-	\$42,444	-	-	-	-	-	-	-	-	-	-	-	\$42,444
Total	24.67	\$3,901,692	2.33	\$835,010	16.69	\$2,133,257	7.26	\$1,298,576	-	-	3.00	\$463,678	0.04	\$5,119	53.99	\$8,637,332

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1491802 - Loma Vista El DL Two-Way Im Spanish	ECast	90
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$750,160	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$750,160
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$750,160	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$750,160

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1494501 - Lorena El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **169**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$16,324	-	-	-	-	-	-	-	-	-	-	-	\$16,324
On Hold 20%	-	\$5,350	-	\$4,592	-	-	-	\$19,402	-	-	-	-	-	-	-	\$29,344
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$222,874	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$413,529
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$242,692	-	-	-	-	0.20	\$22,935	-	-	-	-	-	-	2.58	\$265,627
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,520	-	-	-	-	-	-	0.77	\$127,718
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.90	\$80,447	0.60	\$62,381	8.67	\$850,141	1.50	\$155,950	-	-	-	-	-	-	11.67	\$1,148,919
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.05	\$174,710	1.50	\$258,127	-	-	1.50	\$253,510	-	-	5.05	\$857,838
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.34	\$184,307	-	-	0.29	\$11,064	0.10	\$3,689	4.51	\$230,798
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.27	\$1,213,783	0.53	\$85,835	6.25	\$852,086	0.90	\$101,353	-	-	0.30	\$51,448	-	-	15.25	\$2,304,505
Teacher Assistant	1.00	\$46,032	-	-	-	-	2.00	\$90,764	-	-	2.00	\$54,672	-	-	5.00	\$191,468
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,880	-	\$43,141	-	\$2,315	-	\$6,969	-	-	-	\$2,949	-	-	-	\$152,254
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$351,334	-	-	-	\$2,978	-	-	-	\$638	-	-	-	\$354,950
Instructional Materials & Supplies (Including CI 430077)	-	\$44,718	-	\$1,654	-	-	-	\$5,918	-	-	-	-	-	\$155	-	\$52,445
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$88,179	-	-	-	\$125,753	-	-	-	\$16,273	-	\$203	-	\$230,408
Indirect Support	-	-	-	\$32,003	-	-	-	-	-	-	-	-	-	-	-	\$32,003
Total	16.40	\$2,403,584	2.13	\$856,934	17.47	\$2,157,365	10.04	\$1,059,926	-	-	4.09	\$377,504	0.10	\$4,047	50.23	\$6,859,360

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1494502 - Lorena St. El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **199**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,540,266	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,540,266
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.75	\$1,604,731	-	-	-	-	-	-	-	-	-	-	-	-	10.75	\$1,604,731

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1495901 - Loreto El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **121**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,061	-	-	-	-	-	\$16,803	-	-	-	-	-	-	-	\$20,864
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$269,552	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$269,552
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,176	-	-	0.10	\$17,175	0.20	\$34,350	-	-	-	-	-	-	0.40	\$68,701
Custodians ⁵	2.00	\$209,427	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$209,427
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	4.27	\$405,094
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.46	\$80,825	1.00	\$160,948	-	-	1.00	\$160,305	-	-	2.46	\$402,078
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.77	\$29,507	-	-	-	-	-	-	1.55	\$61,245
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.50	\$904,153	0.10	\$15,463	3.45	\$521,590	2.00	\$276,860	-	-	-	-	-	-	11.05	\$1,718,066
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,686	-	-	0.50	\$13,668	-	-	1.50	\$40,354
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,568	-	\$263,520	-	\$1,389	-	\$8,267	-	-	-	\$7,342	-	-	-	\$345,086
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$35,340	-	-	-	\$12,500	-	-	-	\$2,448	-	\$2,285	-	\$52,573
Instructional Materials & Supplies (Including CI 430077)	-	\$23,639	-	\$7,700	-	-	-	\$2,188	-	-	-	-	-	-	-	\$33,527
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,075	-	-	-	\$25,480	-	-	-	\$9,672	-	\$121	-	\$40,348
Indirect Support	-	-	-	\$9,450	-	-	-	-	-	-	-	-	-	-	-	\$9,450
Total	13.88	\$1,986,812	0.10	\$336,548	8.23	\$1,089,391	4.97	\$593,589	-	-	1.50	\$193,435	-	\$2,406	28.68	\$4,202,181

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1495902 - Loreto El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **93**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$845,231	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$845,231
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$845,231	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$845,231

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1506801 - Main St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **358**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$52,150	-	-	-	-	-	\$24,681	-	-	-	-	-	-	-	\$76,831
On Hold 20%	-	\$14,010	-	\$16,153	-	-	-	\$80,569	-	-	-	-	-	-	-	\$110,732
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$619,535
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	1.00	\$86,849	-	-	1.00	\$130,753	-	-	4.75	\$504,973
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	2.00	\$328,398	-	-	-	-	-	-	3.27	\$538,970
Custodians ⁵	2.50	\$266,710	-	-	-	-	1.50	\$151,099	-	-	-	-	-	-	4.00	\$417,809
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.60	\$105,424	-	-	-	-	-	-	-	-	1.80	\$317,445
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	9.55	\$935,202	0.75	\$64,465	-	-	0.75	\$77,975	-	-	12.55	\$1,220,082
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.10	\$193,278	2.00	\$326,168	-	-	1.00	\$171,491	-	-	5.10	\$862,428
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	4.93	\$414,175	-	-	-	-	0.08	\$5,645	6.15	\$502,373
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.67	\$2,493,757	1.03	\$163,148	4.25	\$618,812	1.00	\$162,724	-	-	2.30	\$354,630	-	-	24.25	\$3,793,071
Teacher Assistant	-	-	-	-	-	-	1.50	\$59,050	-	-	-	-	-	-	1.50	\$59,050
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,299	-	\$352,521	-	\$1,852	-	\$119,926	-	\$2,000	-	\$5,872	-	-	-	\$622,470
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$95,740	-	-	-	\$25,000	-	\$10,000	-	-	-	-	-	\$130,740
Instructional Materials & Supplies (Including CI 430077)	-	\$46,039	-	\$21,000	-	-	-	\$5,000	-	\$1,110	-	\$64,877	-	\$604	-	\$138,630
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,909	-	-	-	\$86,335	-	\$14,490	-	\$26,449	-	\$329	-	\$139,512
Indirect Support	-	-	-	\$27,552	-	-	-	-	-	-	-	-	-	-	-	\$27,552
Total	25.88	\$4,033,355	2.98	\$973,496	16.70	\$2,079,573	15.68	\$2,129,554	-	\$27,600	5.05	\$832,047	0.08	\$6,578	66.37	\$10,082,203

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1506802 - Main St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **253**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,641,042	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,641,042
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.75	\$1,705,892	-	-	-	-	-	-	-	-	-	-	-	-	12.75	\$1,705,892

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1508201 - Malabar El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **405**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,270	-	-	-	-	-	\$90,533	-	-	-	-	-	-	-	\$92,803
On Hold 20%	-	\$1,668	-	-	-	-	-	\$24,582	-	-	-	-	-	-	-	\$26,250
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$292,476	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$292,476
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,175	-	-	0.10	\$17,175	1.20	\$197,039	-	-	0.80	\$137,401	-	-	2.20	\$368,790
Custodians ⁵	2.00	\$216,343	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.62	\$64,720	5.90	\$586,535	0.13	\$13,259	-	-	-	-	-	-	8.15	\$794,214
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$164,199	1.00	\$149,172	-	-	-	-	-	-	3.00	\$484,862
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.95	\$76,213	-	-	0.29	\$11,064	0.10	\$3,689	3.12	\$122,704
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.17	\$2,837,951	0.53	\$85,833	3.00	\$466,062	1.00	\$127,165	-	-	1.30	\$211,753	-	-	24.00	\$3,728,764
Teacher Assistant	-	-	-	-	-	-	2.84	\$113,332	-	-	-	-	-	-	2.84	\$113,332
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,507	-	\$40,422	-	\$1,389	-	\$99,376	-	-	-	\$19,269	-	-	-	\$262,963
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$305,316	-	-	-	\$18,835	-	-	-	\$7,000	-	-	-	\$331,151
Instructional Materials & Supplies (Including CI 430077)	-	\$21,044	-	\$9,143	-	-	-	\$177,017	-	-	-	-	-	\$470	-	\$207,674
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,484	-	-	-	\$53,367	-	-	-	\$17,602	-	\$219	-	\$90,672
Indirect Support	-	-	-	\$32,722	-	-	-	-	-	-	-	-	-	-	-	\$32,722
Total	27.30	\$4,053,434	2.15	\$729,131	10.70	\$1,365,829	8.62	\$1,190,257	-	-	2.39	\$404,089	0.10	\$4,378	51.26	\$7,747,118

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1513701 - Marianna El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **165**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$39,222	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,222
On Hold 20%	-	\$10,185	-	\$5,727	-	-	-	\$33,084	-	-	-	-	-	-	-	\$48,996
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.00	\$97,027	-	-	0.19	\$25,004	-	-	3.94	\$427,759
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.30	\$50,015	-	-	-	-	-	-	0.47	\$79,213
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$26,356	-	-	-	-	-	-	-	-	1.15	\$202,370
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	5.43	\$530,071	-	-	-	-	-	-	-	-	6.18	\$594,536
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$114,939	0.50	\$87,638	-	-	0.50	\$93,205	-	-	1.70	\$295,782
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.38	\$14,754	-	-	0.63	\$50,144	-	-	1.79	\$96,636
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,202,054	1.30	\$217,880	4.45	\$673,158	1.00	\$115,553	-	-	-	-	-	-	14.25	\$2,208,645
Teacher Assistant	-	-	-	-	-	-	0.83	\$41,478	-	-	0.83	\$41,478	-	-	1.66	\$82,956
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,883	-	\$129,876	-	\$1,852	-	\$15,223	-	-	-	\$17,463	-	-	-	\$244,297
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,340	-	-	-	\$10,835	-	-	-	-	-	-	-	\$59,175
Instructional Materials & Supplies (Including CI 430077)	-	\$17,863	-	\$10,488	-	-	-	\$107,951	-	-	-	-	-	\$2,664	-	\$138,966
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$80,557	-	-	-	\$20,794	-	-	-	\$11,277	-	\$141	-	\$112,769
Indirect Support	-	-	-	\$24,555	-	-	-	-	-	-	-	-	-	-	-	\$24,555
Total	15.85	\$2,369,976	1.30	\$517,423	11.33	\$1,458,879	4.01	\$581,302	-	-	2.15	\$225,521	-	\$2,805	34.64	\$5,155,906

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1513702 - Marianna Ave El DL Two-Way Im Spanish	ECast	115
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$953,524	-	-	-	-	-	-	-	-	-	-	-	6.00	\$953,524	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$953,524	-	-	-	-	-	-	-	-	-	-	-	6.00	\$953,524	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1515301 - Orchard Academies 2B**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **337**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$44	-	\$27,341	-	-	-	\$16,107	-	-	-	-	-	-	-	\$43,492
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	-	-	1.00	\$199,964	-	-	-	-	-	-	2.00	\$433,729
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.24	\$245,227	-	-	-	-	-	-	-	-	-	-	-	-	2.24	\$245,227
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.55	\$103,000	-	-	0.10	\$17,175	0.70	\$114,940	-	-	1.30	\$213,459	-	-	2.65	\$448,574
Custodians ⁵	1.44	\$146,822	-	-	-	-	-	-	-	-	-	-	-	-	1.44	\$146,822
Health Services (Nurses & Therapists)	0.48	\$84,135	-	-	-	-	-	-	-	-	-	-	-	-	0.48	\$84,135
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.43	\$1,012,309	0.38	\$14,999	-	-	-	-	-	-	10.81	\$1,027,308
Librarian	0.48	\$77,505	-	-	-	-	-	-	-	-	-	-	-	-	0.48	\$77,505
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,100	3.00	\$482,137	-	-	1.00	\$171,491	-	-	4.50	\$735,728
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.67	\$53,510	-	-	-	-	-	-	-	-	0.71	\$53,610	0.04	\$2,823	1.42	\$109,943
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,272,332	1.00	\$143,596	6.20	\$867,784	-	-	-	-	-	-	-	-	21.20	\$3,283,712
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$93,225	-	\$73,736	-	\$2,778	-	\$24,242	-	-	-	\$8,455	-	-	-	\$202,436
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$16,850	-	-	-	\$2,500	-	-	-	-	-	-	-	\$19,350
Instructional Materials & Supplies (Including CI 430077)	-	\$18,522	-	\$11,852	-	-	-	\$2,621	-	-	-	-	-	-	-	\$32,995
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$72,426	-	-	-	\$40,894	-	-	-	\$23,062	-	\$871	-	\$137,253
Indirect Support	-	-	-	\$3,687	-	-	-	-	-	-	-	-	-	-	-	\$3,687
Total	20.86	\$3,328,087	1.00	\$349,488	17.23	\$1,982,146	5.08	\$898,404	-	-	3.01	\$470,077	0.04	\$3,694	47.22	\$7,031,896

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1515401 - Orchard Academies 2C**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **368**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,624	-	\$27,865	-	-	-	\$86,245	-	-	-	-	-	-	-	\$120,734
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	-	-	1.00	\$181,885	-	-	-	-	-	-	2.00	\$415,650
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$256,673	-	-	-	-	2.00	\$208,134	-	-	-	-	-	-	4.26	\$464,807
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$150,084	-	-	0.10	\$17,175	-	-	-	-	1.00	\$164,199	-	-	2.15	\$331,458
Custodians ⁵	4.06	\$425,139	-	-	-	-	-	-	-	-	-	-	-	-	4.06	\$425,139
Health Services (Nurses & Therapists)	0.52	\$91,879	-	-	-	\$127,750	-	-	-	-	-	-	-	-	1.22	\$219,629
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	3.52	\$340,244
Librarian	0.52	\$84,640	-	-	-	-	-	-	-	-	-	-	-	-	0.52	\$84,640
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	2.00	\$292,552	-	-	1.00	\$171,491	-	-	3.30	\$513,303
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.73	\$58,437	-	-	-	-	2.38	\$177,162	0.50	\$51,344	0.75	\$56,431	-	-	4.36	\$343,374
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,257,933	-	-	4.00	\$592,301	-	-	-	-	-	-	-	-	20.00	\$2,850,234
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$87,036	-	-	2.50	\$87,036
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,780	-	\$233,306	-	\$1,852	-	\$64,970	-	-	-	\$26,697	-	-	-	\$433,605
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$18,400	-	-	-	\$30,973	-	-	-	\$3,368	-	\$4,180	-	\$56,921
Instructional Materials & Supplies (Including CI 430077)	-	\$47,175	-	\$31,800	-	-	-	\$168,700	-	-	-	-	-	-	-	\$247,675
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$72,500	-	-	-	\$41,021	-	-	-	\$17,694	-	\$221	-	\$131,436
Indirect Support	-	-	-	\$5,308	-	-	-	-	-	-	-	-	-	-	-	\$5,308
Total	27.34	\$3,850,637	-	\$389,179	8.62	\$1,128,582	7.38	\$1,251,642	0.50	\$51,344	5.25	\$526,916	-	\$4,401	49.09	\$7,202,701

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1517301 - Dr. Julian Nava Learning Academy**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **551**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,482	-	\$33,318	-	-	-	-	-	-	-	-	-	-	-	\$40,800
On Hold 20%	-	\$1,870	-	\$24,573	-	-	-	\$32,574	-	-	-	-	-	-	-	\$59,017
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	-	-	1.00	\$199,964	-	-	-	-	-	-	2.00	\$432,491
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$310,558	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$310,558
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$163,991	-	-	0.20	\$34,350	1.00	\$154,631	-	-	2.00	\$328,398	-	-	4.30	\$681,370
Custodians ⁵	5.01	\$508,533	-	-	-	-	-	-	-	-	-	-	-	-	5.01	\$508,533
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,778	0.10	\$17,571	-	-	-	-	-	-	-	-	1.30	\$230,363
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	4.40	\$425,305
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	-	-	1.00	\$162,724	-	-	2.00	\$331,796	-	-	3.10	\$512,091
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$98,422	-	-	-	-	5.42	\$307,752	1.00	\$102,686	-	-	-	-	7.95	\$508,860
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,515,933	1.00	\$110,576	5.00	\$704,401	3.00	\$436,922	-	-	-	-	-	-	33.00	\$4,767,832
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,011	-	\$191,685	-	\$1,852	-	\$93,856	-	-	-	\$3,180	-	-	-	\$438,584
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$55,993	-	-	-	\$10,000	-	-	-	-	-	-	-	\$65,993
Instructional Materials & Supplies (Including CI 430077)	-	\$36,052	-	\$5,000	-	-	-	\$104,575	-	-	-	-	\$6,098	-	-	\$151,725
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,500	-	-	-	\$210,111	-	-	-	\$25,807	-	\$321	-	\$244,739
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	37.14	\$5,351,145	1.30	\$488,491	9.70	\$1,183,479	12.42	\$1,759,141	1.00	\$102,686	4.00	\$689,181	-	\$6,419	65.56	\$9,580,542

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1519301 - Walnut Park MS STEM**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **358**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$71,592	-	-	-	-	-	-	-	\$71,592
On Hold 20%	-	\$5,471	-	\$7,027	-	-	-	\$17,898	-	-	-	-	-	-	-	\$30,396
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	-	-	1.00	\$199,964	-	-	-	-	-	-	2.00	\$432,491
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.44	\$279,634	-	-	-	-	-	-	-	-	-	-	-	-	2.44	\$279,634
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$160,179	-	-	0.10	\$17,175	0.20	\$34,350	-	-	1.00	\$164,199	-	-	2.35	\$375,903
Custodians ⁵	1.97	\$201,364	-	-	-	-	-	-	-	-	-	-	-	-	1.97	\$201,364
Health Services (Nurses & Therapists)	0.49	\$86,916	-	-	-	-	-	-	-	-	-	-	-	-	0.49	\$86,916
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	0.75	\$78,441	-	-	3.39	\$333,624
Librarian	0.49	\$80,067	-	-	-	-	-	-	-	-	-	-	-	-	0.49	\$80,067
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	1.00	\$138,140	-	-	1.00	\$171,491	-	-	2.10	\$327,202
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.39	\$31,344	-	-	-	-	1.41	\$55,317	0.49	\$50,707	0.30	\$11,801	0.08	\$2,952	2.67	\$152,121
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,212,251	-	-	2.20	\$300,972	-	-	-	-	-	-	-	-	18.20	\$2,513,223
Teacher Assistant	-	-	1.00	\$46,032	-	-	1.00	\$46,032	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$9,444	-	-	-	\$3,022	-	\$756	-	\$13,222
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,105	-	\$48,797	-	\$926	-	\$90,892	-	-	-	\$41,532	-	-	-	\$284,291
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$259,917	-	-	-	\$35,056	-	-	-	\$3,900	-	-	-	\$303,873
Instructional Materials & Supplies (Including CI 430077)	-	\$13,672	-	\$5,429	-	-	-	\$51,927	-	-	-	-	-	-	-	\$71,028
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,555	-	-	-	\$34,796	-	-	-	\$15,860	-	\$198	-	\$56,409
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.83	\$3,410,530	1.00	\$372,757	5.04	\$591,827	4.61	\$785,408	0.49	\$50,707	3.05	\$490,246	0.08	\$3,945	38.10	\$5,705,420

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1530101 - Middleton El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **561**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$101,471	-	-	-	-	-	\$131,602	-	-	-	-	-	-	-	\$233,073
On Hold 20%	-	\$28,678	-	\$6,532	-	-	-	\$34,725	-	-	-	-	-	-	-	\$69,935
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.50	\$95,328	1.00	\$198,622	-	-	-	-	-	-	2.50	\$526,477
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$298,484	-	-	-	-	2.00	\$206,556	-	-	-	-	-	-	4.75	\$505,040
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	2.00	\$328,398	-	-	-	-	-	-	2.27	\$374,771
Custodians ⁵	2.00	\$230,656	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$331,388
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$77,975	3.52	\$340,244	0.75	\$78,441	-	-	-	-	-	-	5.02	\$496,660
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.00	\$165,863	-	-	1.00	\$160,305	-	-	2.70	\$449,163
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.45	\$225,671	-	-	0.45	\$39,470	0.05	\$4,387	5.73	\$301,266
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.87	\$3,992,649	1.83	\$303,713	3.00	\$450,367	1.00	\$160,305	-	-	2.30	\$354,630	-	-	33.00	\$5,261,664
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$4,722	-	-	-	-	-	-	-	\$4,722
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$138,654	-	\$67,145	-	\$1,389	-	\$40,145	-	-	-	\$7,533	-	-	-	\$254,866
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$368,000	-	-	-	\$11,500	-	-	-	\$8,312	-	-	-	\$387,812
Instructional Materials & Supplies (Including CI 430077)	-	\$28,685	-	\$18,796	-	-	-	\$16,500	-	-	-	-	-	\$2,056	-	\$66,037
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,629	-	-	-	\$85,380	-	-	-	\$27,274	-	\$340	-	\$197,623
Indirect Support	-	-	-	\$35,980	-	-	-	-	-	-	-	-	-	-	-	\$35,980
Total	32.47	\$5,271,579	2.58	\$962,770	8.12	\$1,079,814	15.20	\$1,881,226	-	-	3.75	\$597,524	0.05	\$6,783	62.17	\$9,799,696

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1530201 - Middleton PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **176**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$26,139	-	-	-	-	-	\$14,757	-	-	-	-	-	-	-	\$40,896
On Hold 20%	-	\$7,581	-	\$2,726	-	-	-	\$12,587	-	-	-	-	-	-	-	\$22,894
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$258,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$194,550	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$194,550
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	-	-	1.00	\$165,863	-	-	-	-	-	-	2.00	\$337,354
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.15	\$44,257	-	-	0.50	\$43,856	-	-	2.43	\$119,851
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.40	\$1,404,912	0.20	\$30,926	-	-	-	-	-	-	-	-	-	-	8.60	\$1,435,838
Teacher Assistant	-	-	-	-	-	-	2.00	\$52,072	-	-	0.50	\$13,668	-	-	2.50	\$65,740
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$41,111	-	\$163,702	-	-	-	\$6,481	-	-	-	\$49,536	-	-	-	\$260,830
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,414	-	\$28,185	-	-	-	\$7,000	-	-	-	\$2,633	-	-	-	\$39,232
Instructional Materials & Supplies (Including CI 430077)	-	\$13,333	-	\$3,298	-	-	-	\$12,234	-	-	-	\$42	-	\$1,365	-	\$30,272
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$79,797	-	-	-	\$13,280	-	-	-	\$5,776	-	\$72	-	\$98,925
Indirect Support	-	-	-	\$24,320	-	-	-	-	-	-	-	-	-	-	-	\$24,320
Total	18.25	\$2,645,886	1.20	\$504,445	0.30	\$55,306	4.15	\$328,531	-	-	1.00	\$115,511	-	\$1,437	24.90	\$3,651,116

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1531501 - Miles El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **392**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$212,406	-	-	-	-	-	-	-	\$212,406
On Hold 20%	-	\$15,361	-	\$12,543	-	-	-	\$53,102	-	-	-	-	-	-	-	\$81,006
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$197,453	-	-	-	-	-	-	3.00	\$618,158
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$400,703	-	-	-	-	0.19	\$25,005	-	-	-	-	-	-	3.94	\$425,708
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	-	-	0.20	\$32,840	-	-	1.40	\$234,410	-	-	2.67	\$443,472
Custodians ⁵	3.00	\$331,390	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$331,390
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,995	-	-	-	-	-	-	-	-	1.70	\$299,009
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	1.50	\$155,950	16.59	\$1,615,690	-	-	-	-	-	-	-	-	19.59	\$1,900,955
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	2.00	\$347,198	-	-	2.00	\$334,887	-	-	1.50	\$240,460	-	-	5.50	\$922,545
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	8.03	\$422,409	-	-	0.94	\$63,807	0.19	\$7,376	9.94	\$525,330
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.07	\$2,519,143	1.03	\$163,149	10.10	\$1,475,827	-	-	-	-	0.30	\$51,448	-	-	27.50	\$4,209,567
Teacher Assistant	-	-	-	-	-	-	7.00	\$303,528	-	-	1.00	\$27,336	-	-	8.00	\$330,864
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$175,029	-	\$93,325	-	\$4,167	-	\$213,625	-	-	-	\$50,299	-	-	-	\$536,445
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$470,802	-	-	-	\$110,000	-	-	-	\$7,000	-	\$367	-	\$593,169
Instructional Materials & Supplies (Including CI 430077)	-	\$53,794	-	\$7,250	-	-	-	\$129,839	-	-	-	-	-	-	-	\$190,883
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$1	-	\$48,223	-	-	-	\$92,449	-	-	-	\$32,774	-	\$408	-	\$173,855
Indirect Support	-	-	-	\$45,819	-	-	-	-	-	-	-	-	-	-	-	\$45,819
Total	28.17	\$4,243,760	4.53	\$1,344,259	28.39	\$3,409,334	18.42	\$2,114,493	-	-	5.14	\$707,534	0.19	\$8,151	84.84	\$11,827,531

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1531502 - Miles Avenue Elem Science/Tech/Math Magnet	ECast	136
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$2,043	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,043
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,412	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,412
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$951,489	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$951,489
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,659	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,659
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,700
Instructional Materials & Supplies (Including CI 430077)	-	\$12,546	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,546
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,094,849	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,094,849

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1531503 - Miles El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **232**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,837,477	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,837,477
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.00	\$1,837,477	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,837,477

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1538401 - Monte Vista El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **56**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$11,446	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,446
On Hold 20%	-	\$5,506	-	\$1,823	-	-	-	\$19,992	-	-	-	-	-	-	-	\$27,321
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,733	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$320,061
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$236,801	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$236,801
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.60	\$98,519	-	-	0.20	\$32,840	-	-	0.87	\$143,382
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.11	\$18,062	-	-	-	-	-	-	-	-	1.11	\$194,076
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.16	\$223,339	-	-	-	-	1.50	\$155,950	-	-	3.66	\$379,289
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$82,100	1.00	\$171,980	-	-	1.50	\$264,696	-	-	4.00	\$690,267
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.54	\$61,246	-	-	-	-	0.50	\$19,670	-	-	0.34	\$13,277	0.04	\$1,476	2.42	\$95,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.50	\$584,720	0.10	\$15,464	2.25	\$310,682	-	-	-	-	-	-	-	-	5.85	\$910,866
Teacher Assistant	-	-	-	-	-	-	2.50	\$68,340	-	-	-	-	-	-	2.50	\$68,340
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	\$5,139
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,061	-	\$220,834	-	\$926	-	\$23,420	-	-	-	\$14,633	-	-	-	\$290,874
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$15,094	-	\$16,397	-	-	-	\$4,906	-	-	-	-	-	-	-	\$36,397
Instructional Materials & Supplies (Including CI 430077)	-	\$9,242	-	-	-	-	-	\$26,000	-	-	-	-	\$256	-	-	\$35,498
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$109,684	-	-	-	\$61,910	-	-	-	\$7,334	-	\$92	-	\$179,020
Indirect Support	-	-	-	\$21,911	-	-	-	-	-	-	-	-	-	-	-	\$21,911
Total	11.49	\$1,598,919	1.10	\$557,604	5.52	\$730,437	4.60	\$494,737	-	-	3.54	\$475,680	0.04	\$1,824	26.29	\$3,859,201

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1538402 - Monte Vista St ES Film/Comm Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **112**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$986,622	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$986,622
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,855	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,855
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,118,506	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,118,506

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1538501 - Riordan PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

ECast **72**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$3,214	-	\$4,582	-	-	-	\$944	-	-	-	-	-	-	-	\$8,740
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$255,067
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$232,520
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	6.91	\$672,065	-	-	-	-	-	-	-	-	7.66	\$736,530
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.28	\$49,198	0.22	\$38,656	0.50	\$97,833	-	-	0.50	\$93,205	-	-	1.50	\$278,892
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.53	\$88,169	-	-	-	-	0.76	\$29,500	-	-	-	-	-	-	2.29	\$117,669
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.20	\$544,449	0.20	\$30,928	2.00	\$264,048	-	-	-	-	-	-	-	-	5.40	\$839,425
Teacher Assistant	0.50	\$13,668	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$43,445	-	\$150,534	-	\$926	-	\$13,595	-	-	-	\$780	-	-	-	\$209,280
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$38,641	-	-	-	\$2,000	-	-	-	\$60	-	-	-	\$40,701
Instructional Materials & Supplies (Including CI 430077)	-	\$22,042	-	\$5,659	-	-	-	\$3,663	-	-	-	-	\$1,007	-	-	\$32,371
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,281	-	-	-	\$6,830	-	-	-	\$4,263	-	\$54	-	\$17,428
Indirect Support	-	-	-	\$3,567	-	-	-	-	-	-	-	-	-	-	-	\$3,567
Total	12.05	\$1,633,288	0.48	\$289,390	9.68	\$1,074,928	1.26	\$141,315	-	-	0.50	\$85,258	-	\$1,061	23.97	\$3,225,240

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1538502 - Riordan PC DL Two-Way Im French**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **84**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$637,665	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$637,665
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.75	\$704,346	-	-	-	-	-	-	-	-	-	-	-	-	5.75	\$704,346

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1541101 - Mt Washington El**
 School Type **Elementary School**
 Norm Category **Non-PHBAO**
 Region **East**

ECast **372**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$24,751	-	-	-	-	-	\$1,701	-	-	-	-	-	-	-	\$26,452
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$210,995	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$306,323
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$261,834	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$261,834
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$46,373	-	-	-	-	0.20	\$32,840	-	-	-	-	-	-	0.47	\$79,213
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,148	-	-	-	-	-	-	-	-	1.40	\$247,162
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.89	\$94,350	-	-	4.32	\$455,956	-	-	-	-	-	-	-	-	6.21	\$550,306
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.75	-	-	-	0.26	\$42,692	0.25	\$40,302	-	-	-	-	-	-	1.26	\$82,994
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.55	\$56,330	-	-	-	-	0.13	\$4,919	-	-	-	-	-	-	1.68	\$61,249
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,430,886	0.20	\$30,926	1.45	\$235,783	-	-	-	-	-	-	-	-	18.65	\$2,697,595
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,133	-	\$48,432	-	\$463	-	\$3,120	-	-	-	-	-	-	-	\$148,148
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,534	-	\$243,780	-	-	-	-	-	-	-	-	-	-	-	\$251,314
Instructional Materials & Supplies (Including CI 430077)	-	\$23,692	-	\$3,365	-	-	-	\$1,535	-	-	-	-	-	-	-	\$28,592
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,035	-	-	-	\$3,995	-	-	-	-	-	-	-	\$14,030
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	28.21	\$3,645,235	0.20	\$336,538	6.93	\$901,370	0.58	\$88,412	-	-	-	-	-	-	35.92	\$4,971,555

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1542501 - Multnomah El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **109**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$7,863	-	-	-	-	-	\$7,089	-	-	-	-	-	-	-	\$14,952
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$259,041	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$259,041
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.17	\$28,443	-	-	0.10	\$17,175	0.10	\$16,420	-	-	0.40	\$68,700	-	-	0.77	\$130,738
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	4.40	\$425,305	1.14	\$44,250	-	-	-	-	-	-	6.29	\$534,405
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	1.00	\$160,305	-	-	0.50	\$93,205	-	-	1.80	\$302,770
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.66	\$103,250	-	-	0.38	\$14,750	-	-	3.82	\$149,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.60	\$931,369	0.20	\$30,928	1.20	\$155,750	-	-	-	-	-	-	-	-	8.00	\$1,118,047
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	\$-13,050	-	-	-	\$-13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$51,585	-	\$105,324	-	\$463	-	\$15,330	-	-	-	\$32,350	-	-	-	\$205,052
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,571	-	-	-	\$19,975	-	-	-	-	-	-	-	\$60,546
Instructional Materials & Supplies (Including CI 430077)	-	\$21,650	-	\$22,303	-	-	-	\$24,558	-	-	-	-	-	\$2,436	-	\$70,947
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$6,378	-	-	-	\$18,723	-	-	-	\$10,314	-	\$129	-	\$35,544
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	15.05	\$2,008,054	0.20	\$209,524	6.70	\$776,121	4.90	\$409,900	-	-	1.28	\$206,269	-	\$2,565	28.13	\$3,612,433

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1542502 - Multnomah Street Elementary Gifted Magnet	ECast	90
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$586,460	-	-	-	-	-	-	-	-	-	-	-	4.00	\$586,460	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,680	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,680
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$609,656	-	-	-	-	-	-	-	-	-	-	-	4.00	\$609,656	

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1542503 - Multnomah Env Sc Mag**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **131**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$02
On Hold 20%	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$01
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,525	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,525
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$921,660	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$921,660
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,793	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,793
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,812	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,812
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,053,793	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,053,793

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1543801 - Murchison El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **295**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$32,842	-	\$5,827	-	-	-	\$132,762	-	-	-	-	-	-	-	\$171,431
On Hold 20%	-	\$8,211	-	\$13,737	-	-	-	\$37,090	-	-	-	-	-	-	-	\$59,038
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$295,958	-	-	-	-	0.20	\$26,152	-	-	-	-	-	-	2.95	\$322,110
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.50	\$272,844	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$272,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$116,450	-	-	-	-	-	-	-	-	1.70	\$292,464
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.60	\$62,381	12.24	\$1,212,099	0.15	\$15,597	-	-	-	-	-	-	13.74	\$1,354,927
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.50	\$246,299	1.00	\$164,802	-	-	-	-	-	-	3.50	\$582,592
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.98	\$260,870	-	-	0.50	\$43,856	0.04	\$2,823	5.30	\$339,287
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.20	\$1,773,114	0.60	\$92,779	6.44	\$975,437	1.00	\$151,591	-	-	1.00	\$160,305	-	-	20.24	\$3,153,226
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$73,114	-	\$167,386	-	\$2,778	-	\$93,582	-	-	-	\$11,338	-	-	-	\$348,198
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$15,090	-	-	-	\$2,356	-	-	-	\$2,356	-	-	-	\$19,802
Instructional Materials & Supplies (Including CI 430077)	-	\$17,313	-	-	-	-	-	\$61,771	-	-	-	-	-	\$459	-	\$79,543
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$112,178	-	-	-	\$40,059	-	-	-	\$13,889	-	\$173	-	\$166,299
Indirect Support	-	-	-	\$29,347	-	-	-	-	-	-	-	-	-	-	-	\$29,347
Total	20.05	\$2,964,129	2.20	\$670,216	21.98	\$2,760,893	6.33	\$986,632	-	-	2.50	\$277,776	0.04	\$3,455	53.10	\$7,663,101

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1546601 - Nevin El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **469**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,120	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,120
On Hold 20%	-	\$2,990	-	\$20,989	-	-	-	\$8,392	-	-	-	-	-	-	-	\$32,371
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	1.00	\$197,453	-	-	-	-	-	-	2.50	\$517,329
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,758	-	-	-	-	0.57	\$75,013	-	-	-	-	-	-	3.32	\$359,771
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.63	\$272,402	-	-	0.20	\$32,840	-	-	2.00	\$334,440
Custodians ⁵	2.00	\$216,343	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,778	0.20	\$35,141	-	-	-	-	-	-	-	-	1.40	\$247,933
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.44	\$45,227	6.91	\$672,065	0.70	\$47,502	-	-	0.76	\$29,500	-	-	10.31	\$923,994
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.10	\$189,062	1.22	\$211,831	1.00	\$160,305	-	-	-	-	-	-	3.32	\$561,198
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	5.02	\$342,100	-	-	0.71	\$53,610	0.04	\$2,823	6.91	\$481,086
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.67	\$3,127,164	1.03	\$163,148	5.25	\$777,276	-	-	-	-	1.30	\$211,753	-	-	28.25	\$4,279,341
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.50	\$87,036	-	-	2.50	\$87,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$117,776	-	\$146,133	-	\$2,315	-	\$45,926	-	-	-	\$9,035	-	-	-	\$321,185
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$98,850	-	-	-	\$7,600	-	-	-	\$8,000	-	-	-	\$114,450
Instructional Materials & Supplies (Including CI 430077)	-	\$33,422	-	\$35,794	-	-	-	\$45,509	-	-	-	-	-	\$1,899	-	\$116,624
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,937	-	-	-	\$99,054	-	-	-	\$19,986	-	\$249	-	\$143,226
Indirect Support	-	-	-	\$23,326	-	-	-	-	-	-	-	-	-	-	-	\$23,326
Total	30.13	\$4,408,411	2.77	\$783,244	14.18	\$1,811,131	10.42	\$1,351,623	-	-	5.47	\$451,760	0.04	\$4,971	63.01	\$8,811,140

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1550501 - 9th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **318**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,514	-	\$147,995	-	-	-	\$99,286	-	-	-	-	-	-	-	\$249,795
On Hold 20%	-	\$628	-	-	-	-	-	\$27,371	-	-	-	-	-	-	-	\$27,999
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$221,233	0.40	\$52,302	-	-	-	-	-	-	0.75	\$73,208	-	-	3.15	\$346,743
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	-	-	0.30	\$51,525	-	-	0.97	\$162,823
Custodians ⁵	2.50	\$277,565	-	-	-	-	0.50	\$46,909	-	-	-	-	-	-	3.00	\$324,474
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	1.50	\$155,950	4.40	\$425,305	0.76	\$29,500	-	-	-	-	-	-	7.41	\$675,605
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.60	\$98,520	1.00	\$164,802	-	-	-	-	-	-	2.60	\$434,813
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.26	\$300,453	-	-	0.75	\$56,431	-	-	5.79	\$388,622
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.27	\$2,099,506	0.43	\$70,371	4.20	\$564,558	-	-	-	-	0.30	\$51,448	-	-	20.20	\$2,785,883
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$96,841	-	\$283,499	-	\$1,852	-	\$147,496	-	-	-	\$67,655	-	-	-	\$597,343
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$49,161	-	-	-	\$13,000	-	-	-	-	-	-	-	\$62,161
Instructional Materials & Supplies (Including CI 430077)	-	\$84,692	-	\$13,279	-	-	-	\$110,000	-	-	-	-	-	\$3,086	-	\$211,057
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$84,795	-	-	-	\$42,209	-	-	-	\$13,064	-	\$163	-	\$140,231
Indirect Support	-	-	-	\$33,510	-	-	-	-	-	-	-	-	-	-	-	\$33,510
Total	23.87	\$3,364,162	3.33	\$1,062,353	10.20	\$1,273,021	6.52	\$981,026	-	-	2.10	\$313,331	-	\$3,249	46.02	\$6,997,142

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1600501 - Park Ave El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **222**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$31,698	-	-	-	-	-	\$37,167	-	-	-	-	-	-	-	\$68,865
On Hold 20%	-	\$8,032	-	\$2,673	-	-	-	\$9,291	-	-	-	-	-	-	-	\$19,996
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$132,870	-	-	-	-	-	-	0.97	\$162,068
Custodians ⁵	2.00	\$212,019	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,019
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.62	\$353,381	-	-	-	-	-	-	-	-	4.37	\$418,231
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	1.00	\$165,863	-	-	1.00	\$160,305	-	-	2.50	\$414,022
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.28	\$88,500	-	-	0.32	\$12,539	0.06	\$2,214	3.44	\$134,991
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.60	\$1,610,554	0.20	\$30,927	3.25	\$471,735	-	-	-	-	-	-	-	-	14.05	\$2,113,216
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,137	-	\$137,069	-	\$1,389	-	\$30,178	-	-	-	\$31,062	-	-	-	\$282,187
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,500	-	\$44,350	-	-	-	-	-	-	\$2,500	-	-	-	-	\$49,350
Instructional Materials & Supplies (Including CI 430077)	-	\$16,909	-	\$10,932	-	-	-	\$9,059	-	-	-	-	-	-	-	\$36,900
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,796	-	-	-	\$24,869	-	-	\$10,864	-	\$136	-	-	\$41,665
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	18.95	\$2,773,360	0.20	\$235,767	8.07	\$1,044,433	5.08	\$543,829	-	-	1.32	\$217,270	0.06	\$2,702	33.68	\$4,817,361

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1600502 - Park Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **65**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$652,880	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$652,880
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.75	\$719,561	-	-	-	-	-	-	-	-	-	-	-	-	4.75	\$719,561

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1627401 - Hamasaki Medical/Science Magnet School**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **East**

Ecast **323**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,006	-	\$5,056	-	-	-	\$13,268	-	-	-	-	-	-	-	\$24,330
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$287,371	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$287,371
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	0.20	\$34,350	-	-	0.37	\$63,548
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$88,672	-	-	-	-	-	-	-	-	1.50	\$264,686
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	4.32	\$446,009	-	-	-	-	-	-	-	-	5.07	\$510,474
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	0.40	\$70,283	2.00	\$337,354	-	-	-	-	-	-	3.40	\$581,748
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	2.41	\$93,668	-	-	0.30	\$11,801	0.08	\$2,952	3.95	\$154,909
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.50	\$2,306,718	0.30	\$46,388	3.20	\$508,025	-	-	-	-	1.00	\$151,591	-	-	19.00	\$3,012,722
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,728	-	\$132,901	-	\$1,389	-	\$21,296	-	-	-	\$755	-	-	-	\$243,069
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,588	-	\$36,150	-	-	-	-	-	-	-	-	-	-	-	\$42,738
Instructional Materials & Supplies (Including CI 430077)	-	\$25,264	-	\$21,770	-	-	-	\$2,142	-	-	-	-	-	-	-	\$49,176
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$30,432	-	-	-	\$21,198	-	-	-	\$12,606	-	\$183	-	\$64,419
Indirect Support	-	-	-	\$2,283	-	-	-	-	-	-	-	-	-	-	-	\$2,283
Total	24.23	\$3,627,277	0.30	\$274,980	9.02	\$1,226,881	4.41	\$488,926	-	-	3.00	\$252,107	0.08	\$3,135	41.04	\$5,873,306

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1632901 - Rockdale VAPA Mag**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 1**
 Region **East**

Ecast **316**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,404	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,404
On Hold 20%	-	\$5,750	-	\$2,902	-	-	-	\$4,271	-	-	-	-	-	-	-	\$12,923
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$279,742	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$279,742
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.10	\$17,175	-	-	0.40	\$65,680	-	-	0.57	\$94,878
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,847	-	-	-	-	-	-	-	-	1.40	\$244,861
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	2.51	\$246,760	1.90	\$73,750	-	-	-	-	-	-	5.16	\$387,191
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$144,531	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$144,531
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,573	-	-	-	-	0.89	\$34,419	-	-	-	-	-	-	1.92	\$75,992
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.60	\$2,137,737	0.20	\$30,927	1.40	\$205,491	-	-	-	-	-	-	-	-	17.20	\$2,374,155
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$2,744	-	-	-	-	-	\$30,184	-	-	-	-	-	-	-	\$32,928
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$94,873	-	\$120,025	-	\$463	-	\$10,578	-	-	-	\$4,015	-	-	-	\$229,954
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,715	-	\$47,300	-	-	-	\$11,041	-	-	-	-	-	-	-	\$63,056
Instructional Materials & Supplies (Including CI 430077)	-	\$21,643	-	\$5,819	-	-	-	\$3,552	-	-	-	\$50	-	\$1,010	-	\$32,074
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,501	-	-	-	\$8,612	-	-	-	\$3,671	-	\$54	-	\$17,838
Indirect Support	-	-	-	\$3,151	-	-	-	-	-	-	-	-	-	-	-	\$3,151
Total	25.20	\$3,423,231	0.20	\$215,625	4.51	\$559,692	2.89	\$193,582	-	-	0.40	\$73,416	-	\$1,064	33.20	\$4,466,610

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1637001 - Rosemont El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **155**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$967	-	\$9,213	-	-	-	-	-	-	-	-	-	-	-	\$10,180
On Hold 20%	-	\$9,097	-	\$7,112	-	-	-	\$36,965	-	-	-	-	-	-	-	\$53,174
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,763	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,763
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.39	\$65,680	-	-	0.70	\$119,466	-	-	1.26	\$214,344
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.40	\$425,305	-	-	-	-	-	-	-	-	4.40	\$425,305
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,142	1.00	\$160,305	-	-	-	-	-	-	1.20	\$195,447
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.26	\$73,356	-	-	-	-	-	-	2.04	\$105,094
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.60	\$1,036,695	0.20	\$30,927	3.00	\$375,313	-	-	-	-	-	-	-	-	10.80	\$1,442,935
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$49,132	-	\$171,298	-	\$926	-	\$11,199	-	-	-	\$7,896	-	-	-	\$240,451
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$22,570	-	-	-	\$4,880	-	-	-	\$1,500	-	-	-	\$28,950
Instructional Materials & Supplies (Including CI 430077)	-	\$45,198	-	\$19,605	-	-	-	\$400	-	-	-	-	\$1,603	-	-	\$66,806
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,892	-	-	-	\$131,340	-	-	-	\$6,817	-	\$85	-	\$144,134
Indirect Support	-	-	-	\$5,705	-	-	-	-	-	-	-	-	-	-	-	\$5,705
Total	15.20	\$2,077,741	0.20	\$272,322	8.20	\$944,704	2.65	\$484,125	-	-	0.70	\$135,679	-	\$1,688	26.95	\$3,916,259

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1642501 - Rowan El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **454**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,157	-	\$3,432	-	-	-	\$16,964	-	-	-	-	-	-	-	\$21,553
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$423,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.57	\$158,805	-	-	-	-	-	-	4.32	\$464,533
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	1.60	\$262,718	-	-	0.60	\$103,051	-	-	2.47	\$412,142
Custodians ⁵	3.00	\$331,390	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$331,390
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$105,424	-	-	-	-	-	-	-	-	1.60	\$281,438
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$128,930	0.74	\$76,416	12.86	\$1,280,442	2.68	\$104,813	-	-	-	-	-	-	17.78	\$1,590,601
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.60	\$274,226	2.00	\$326,168	-	-	1.00	\$160,305	-	-	4.60	\$760,699
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	4.39	\$338,913	-	-	0.63	\$38,051	-	-	5.80	\$408,702
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.97	\$3,014,370	0.73	\$116,764	10.25	\$1,408,341	1.00	\$160,305	-	-	0.30	\$51,448	-	-	30.25	\$4,751,228
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.50	\$95,676	-	-	3.50	\$95,676
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$141,150	-	\$277,466	-	\$4,629	-	\$35,150	-	-	-	\$66,093	-	-	-	\$524,488
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,550	-	-	-	\$2,500	-	-	-	\$2,500	-	-	-	\$34,550
Instructional Materials & Supplies (Including CI 430077)	-	\$32,670	-	\$11,975	-	-	-	\$80,660	-	-	-	-	-	\$5,783	-	\$131,088
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$111,664	-	-	-	\$73,799	-	-	-	\$24,478	-	\$305	-	\$210,246
Indirect Support	-	-	-	\$39,385	-	-	-	-	-	-	-	-	-	-	-	\$39,385
Total	28.07	\$4,407,697	1.47	\$666,652	26.51	\$3,298,067	13.24	\$1,560,795	-	-	6.03	\$541,602	-	\$6,088	75.32	\$10,480,901

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1642502 - Rowan Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **137**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,046,028	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,046,028
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,046,028	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,046,028

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1642601 - Amanecer PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

ECast **98**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$22,307	-	\$6,530	-	-	-	-	-	-	-	-	-	-	-	\$28,837
On Hold 20%	-	\$5,576	-	\$2,150	-	-	-	\$4,651	-	-	-	-	-	-	-	\$12,377
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$258,164
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$234,617	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$234,617
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,618	-	-	-	-	-	-	-	-	1.40	\$245,632
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$321,864
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.08	\$185,548	0.12	\$21,085	1.00	\$169,563	-	-	-	-	-	-	2.20	\$376,196
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.03	\$41,573	-	-	-	-	-	-	-	0.38	\$14,750	-	-	-	1.41	\$56,323
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.10	\$860,934	0.10	\$15,464	2.00	\$313,318	-	-	-	-	-	-	-	-	7.20	\$1,189,716
Teacher Assistant	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	\$97,765	-	\$926	-	\$1,559	-	-	\$18,438	-	-	-	-	\$141,833
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$4,900	-	-	-	-	-	-	\$3,924	-	-	-	-	\$13,824
Instructional Materials & Supplies (Including CI 430077)	-	\$31,456	-	\$500	-	-	-	\$1,530	-	-	-	-	\$801	-	-	\$34,287
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$130,286	-	-	-	\$8,108	-	-	\$3,392	-	\$43	-	-	\$141,829
Indirect Support	-	-	-	\$24,790	-	-	-	-	-	-	-	-	-	-	-	\$24,790
Total	13.33	\$1,933,891	1.18	\$467,933	5.46	\$715,436	1.00	\$185,411	-	-	1.38	\$67,840	-	\$844	22.35	\$3,371,355

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1646601 - San Gabriel El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **298**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$760	-	-	-	-	-	\$131,990	-	-	-	-	-	-	-	\$132,750
On Hold 20%	-	\$6,480	-	\$12,055	-	-	-	\$32,998	-	-	-	-	-	-	-	\$51,533
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$614,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.00	\$114,676	-	-	-	-	-	-	3.75	\$420,404
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.20	\$203,081	-	-	-	-	-	-	1.37	\$232,279
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	7.99	\$792,678	-	-	-	-	0.38	\$14,750	-	-	9.87	\$936,743
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.05	\$179,314	0.50	\$95,453	-	-	0.50	\$93,205	-	-	3.05	\$539,463
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.66	\$103,250	-	-	0.75	\$56,431	-	-	4.19	\$191,419
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.20	\$2,056,999	0.60	\$92,777	7.58	\$1,114,758	0.50	\$80,155	-	-	0.50	\$75,796	-	-	21.38	\$3,420,485
Teacher Assistant	-	-	-	-	-	-	1.50	\$59,050	-	-	2.00	\$92,064	-	-	3.50	\$151,114
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$105,218	-	\$20,473	-	\$2,315	-	\$47,028	-	-	-	\$14,331	-	-	-	\$189,365
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,000	-	\$241,536	-	-	-	-	-	-	\$7,000	-	\$4,235	-	\$259,771	
Instructional Materials & Supplies (Including CI 430077)	-	\$40,154	-	-	-	-	-	\$21,047	-	-	-	-	-	-	\$61,201	
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$161,060	-	-	-	\$47,674	-	-	-	\$17,923	-	\$223	\$226,880	
Indirect Support	-	-	-	\$32,264	-	-	-	-	-	-	-	-	-	-	\$32,264	
Total	21.30	\$3,316,035	1.60	\$731,656	17.92	\$2,332,036	8.36	\$1,118,467	-	-	4.13	\$358,450	-	\$4,458	53.31	\$7,861,102

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1646602 - San Gabriel El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **119**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$992,545	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$992,545
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$992,545	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$992,545

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1649301 - San Pascual Avenue Elementary STEAM Magnet**
 School Type **Magnet School - ELEM**
 Norm Category **Magnet 2**
 Region **East**

ECast **253**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$6,501	-	-	-	-	-	-	-	-	-	-	-	\$6,501
On Hold 20%	-	\$3,278	-	\$2,891	-	-	-	\$22,317	-	-	-	-	-	-	-	\$28,486
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$245,904	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$245,904
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.20	\$32,840	-	-	0.30	\$49,260	-	-	0.57	\$94,123
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	3.52	\$340,244	1.14	\$44,250	-	-	-	-	-	-	5.41	\$449,344
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	0.50	\$90,366	-	-	0.50	\$93,205	-	-	2.10	\$372,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.14	\$44,250	-	-	0.34	\$13,277	0.04	\$1,476	2.30	\$90,741
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.60	\$2,043,081	0.20	\$30,927	1.25	\$192,216	-	-	-	-	-	-	-	-	15.05	\$2,266,224
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,394	-	-	-	-	-	-\$13,050	-	-	-	-\$9,370	-	\$412	-	-\$3,614
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$85,812	-	\$155,119	-	\$463	-	\$12,980	-	-	-	\$6,908	-	-	-	\$261,282
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$18,145	-	\$57,754	-	-	-	-	-	-	-	-	-	-	-	\$75,899
Instructional Materials & Supplies (Including CI 430077)	-	\$44,732	-	\$838	-	-	-	\$12,093	-	-	-	-	-	\$18	-	\$57,681
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,428	-	-	-	\$101,046	-	-	-	\$8,068	-	\$101	-	\$114,643
Indirect Support	-	-	-	\$3,592	-	-	-	-	-	-	-	-	-	-	-	\$3,592
Total	22.58	\$3,349,979	0.20	\$263,050	5.17	\$605,045	2.98	\$347,092	-	-	1.14	\$161,348	0.04	\$2,007	32.11	\$4,728,521

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1650701 - San Pedro El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **370**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$120,823	-	-	-	-	-	-	-	\$120,823
On Hold 20%	-	-	-	\$1,336	-	-	-	\$36,659	-	-	-	-	-	-	-	\$37,995
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,121	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$420,776
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	1.40	\$234,410	-	-	-	-	-	-	1.47	\$246,433
Custodians ⁵	2.00	\$212,844	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$313,576
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.56	\$58,482	6.16	\$595,427	1.33	\$64,861	-	-	0.38	\$14,750	-	-	9.93	\$862,835
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.07	\$12,299	1.00	\$171,980	-	-	1.00	\$160,305	-	-	3.07	\$516,075
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.41	\$56,323	-	-	-	-	2.66	\$103,748	-	-	0.48	\$41,663	0.03	\$2,195	4.58	\$203,929
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.70	\$2,783,801	0.30	\$46,391	4.20	\$603,759	2.00	\$267,106	-	-	-	-	-	23.20	\$3,701,057	
Teacher Assistant	1.00	\$46,032	-	-	-	-	1.00	\$26,036	-	-	2.00	\$90,764	-	-	4.00	\$162,832
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$4,130	-	-	-	-	-	-	-	\$4,130
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$71,346	-	\$163,683	-	\$1,852	-	\$20,830	-	-	-	\$15,627	-	-	-	\$273,338
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$70,918	-	-	-	\$9,500	-	-	-	-	-	-	-	\$80,418
Instructional Materials & Supplies (Including CI 430077)	-	\$18,691	-	\$10,124	-	-	-	\$7,050	-	-	-	-	\$1,823	-	-	\$37,688
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$26,972	-	-	-	\$51,820	-	-	-	\$17,006	-	\$212	-	\$96,010
Indirect Support	-	-	-	\$44,041	-	-	-	-	-	-	-	-	-	-	-	\$44,041
Total	27.43	\$4,037,205	1.86	\$593,438	11.73	\$1,456,704	10.39	\$1,219,685	-	-	3.86	\$340,115	0.03	\$4,230	55.30	\$7,651,377

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1657501 - 2nd St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **152**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,883	-	\$1,701	-	-	-	\$25,690	-	-	-	-	-	-	-	\$32,274
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	0.59	\$70,874	-	-	-	-	-	-	3.34	\$376,602
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$132,870	-	-	0.10	\$16,420	-	-	1.07	\$178,488
Custodians ⁵	2.50	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.75	\$77,975	3.64	\$348,665	-	-	-	-	-	-	-	-	5.14	\$493,321
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.30	\$213,459	1.00	\$165,863	-	-	-	-	-	-	3.30	\$550,813
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.39	\$213,792	-	-	-	-	-	-	4.53	\$296,345
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.30	\$1,122,701	0.10	\$15,463	3.50	\$545,603	-	-	-	-	1.00	\$151,591	-	-	11.90	\$1,835,358
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$69,412	-	\$165,542	-	\$926	-	\$44,505	-	-	-	\$14,009	-	-	-	\$294,394
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,200	-	\$33,245	-	-	-	\$8,000	-	-	-	-	-	-	-	\$42,445
Instructional Materials & Supplies (Including CI 430077)	-	\$33,410	-	\$8,019	-	-	-	\$28,141	-	-	-	-	-	\$2,263	-	\$71,833
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$24,451	-	-	-	\$31,964	-	-	-	\$9,581	-	\$120	-	\$66,116
Indirect Support	-	-	-	\$26,158	-	-	-	-	-	-	-	-	-	-	-	\$26,158
Total	16.51	\$2,312,582	1.85	\$524,045	9.24	\$1,253,996	6.78	\$767,731	-	-	1.10	\$191,601	-	\$2,383	35.48	\$5,052,338

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1657502 - 2nd St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **71**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$641,648	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$641,648
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$641,648	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$641,648

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1668501 - Sheridan St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **441**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$52,952	-	-	-	-	-	\$40,731	-	-	-	-	-	-	-	\$93,683
On Hold 20%	-	\$14,779	-	\$9,584	-	-	-	\$10,183	-	-	-	-	-	-	-	\$34,546
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$522,970
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$300,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	1.00	\$164,199	-	-	1.00	\$164,199	-	-	2.27	\$374,771
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.47	\$49,125	10.43	\$1,012,309	1.03	\$106,829	-	-	-	-	-	-	13.43	\$1,297,578
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.95	\$157,715	1.00	\$160,305	-	-	1.00	\$160,305	-	-	2.95	\$478,325
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.14	\$83,590	-	-	0.57	\$45,130	0.06	\$5,017	3.55	\$165,475
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	\$3,045,005	1.83	\$292,527	7.20	\$1,059,266	1.00	\$162,145	-	-	0.30	\$51,448	-	-	29.20	\$4,610,391
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	1.00	\$46,032	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$135,458	-	\$196,783	-	\$3,241	-	\$16,789	-	-	-	\$17,445	-	-	-	\$369,716
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$34,490	-	-	-	\$5,000	-	-	-	-	-	-	-	\$39,490
Instructional Materials & Supplies (Including CI 430077)	-	\$33,240	-	\$4,228	-	-	-	\$6,034	-	-	-	\$1,212	-	\$377	-	\$45,091
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$159,502	-	-	-	\$54,637	-	-	-	\$22,828	-	\$284	-	\$237,251
Indirect Support	-	-	-	\$24,827	-	-	-	-	-	-	-	-	-	-	-	\$24,827
Total	27.97	\$4,394,402	2.30	\$771,066	19.48	\$2,395,049	10.17	\$1,143,653	-	-	3.87	\$508,599	0.06	\$5,678	63.85	\$9,218,447

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1668502 - Sheridan El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **122**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$984,011	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$984,011
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$1,048,476	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$1,048,476

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1675301 - Sierra Park El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **263**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$16,999	-	\$15,457	-	-	-	\$6,900	-	-	-	-	-	-	-	\$39,356
On Hold 20%	-	\$22,498	-	\$3,865	-	-	-	\$15,479	-	-	-	-	-	-	-	\$41,842
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$283,511	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$283,511
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.77	\$126,963	-	-	0.10	\$17,175	0.20	\$34,351	-	-	-	-	-	-	1.07	\$178,489
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,995	-	-	-	-	-	-	-	-	1.70	\$299,009
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	9.55	\$927,248	-	-	-	-	-	-	-	-	10.30	\$991,713
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.68	\$119,481	0.12	\$21,085	1.00	\$165,863	-	-	1.00	\$160,305	-	-	2.80	\$466,734
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.52	\$59,000	-	-	-	-	-	-	2.30	\$90,738
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.80	\$1,670,509	0.20	\$30,926	7.50	\$1,132,679	1.00	\$171,980	-	-	-	-	-	-	19.50	\$3,006,094
Teacher Assistant	-	-	-	-	-	-	2.00	\$52,072	-	-	0.50	\$13,668	-	-	2.50	\$65,740
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,307	-	\$164,758	-	\$3,241	-	\$37,557	-	-	-	\$7,176	-	-	-	\$278,039
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$13,490	-	-	-	\$6,700	-	-	-	-	-	-	-	\$20,190
Instructional Materials & Supplies (Including CI 430077)	-	\$55,222	-	-	-	-	-	\$19,245	-	-	-	-	-	\$2,253	-	\$76,720
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$74,181	-	-	-	\$25,882	-	-	-	\$9,535	-	\$119	-	\$109,717
Indirect Support	-	-	-	\$3,617	-	-	-	-	-	-	-	-	-	-	-	\$3,617
Total	20.35	\$2,999,094	0.88	\$425,775	18.47	\$2,319,751	5.72	\$595,029	-	-	1.50	\$190,684	-	\$2,372	46.92	\$6,532,705

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1676701 - Sierra Vista El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **163**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$11,052	-	-	-	-	-	-	-	\$11,052
On Hold 20%	-	\$6,726	-	-	-	-	-	\$2,763	-	-	-	-	-	-	-	\$9,489
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$234,617	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$234,617
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.77	\$126,963	-	-	-	-	-	-	-	-	-	-	-	-	0.77	\$126,963
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	1.63	\$149,911
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$49,260	0.50	\$94,124	-	-	0.50	\$93,205	-	-	1.30	\$236,589
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.99	\$38,112	-	-	-	-	0.03	\$1,231	1.80	\$71,081
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,315,595	0.10	\$15,464	1.25	\$189,857	-	-	-	-	-	-	-	-	9.85	\$1,520,916
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$7,911
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$63,022	-	\$76,007	-	\$463	-	\$22,134	-	-	-	\$3,657	-	-	-	\$165,283
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,668	-	-	-	\$6,500	-	-	-	\$1,199	-	-	-	\$48,367
Instructional Materials & Supplies (Including CI 430077)	-	\$33,496	-	\$3,524	-	-	-	\$15,850	-	-	-	-	-	\$166	-	\$53,036
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,525	-	-	-	\$20,967	-	-	-	\$5,914	-	\$74	-	\$31,480
Indirect Support	-	-	-	\$2,283	-	-	-	-	-	-	-	-	-	-	-	\$2,283
Total	17.18	\$2,502,011	0.10	\$142,471	2.63	\$362,772	1.49	\$198,452	-	-	1.50	\$118,261	0.03	\$1,471	22.93	\$3,325,438

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1683601 - Solano El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **215**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$7,886	-	\$2,228	-	-	-	\$13,698	-	-	-	-	-	-	-	\$23,812
On Hold 20%	-	\$7,473	-	\$557	-	-	-	\$6,046	-	-	-	-	-	-	-	\$14,076
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$299,416	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$299,416
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.17	\$29,198
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	1.63	\$161,699	-	-	-	-	-	-	-	-	2.38	\$226,549
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.09	\$14,930	-	-	0.35	\$57,470	0.91	\$150,936	-	-	-	-	-	-	1.35	\$223,336
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.04	\$41,576	-	-	-	-	0.26	\$9,838	-	-	0.50	\$43,856	-	-	1.80	\$95,270
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,606,775	0.10	\$15,465	1.00	\$158,138	-	-	-	-	-	-	-	11.60	\$1,780,378	
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,668	-	-	1.33	\$55,146	-	-	1.83	\$68,814
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,861	-	\$141,651	-	\$463	-	\$11,452	-	-	-	\$9,535	-	-	-	\$222,962
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$29,905	-	-	-	\$1,290	-	-	-	\$598	-	-	-	\$31,793
Instructional Materials & Supplies (Including CI 430077)	-	\$15,771	-	\$5,014	-	-	-	\$605	-	-	-	\$600	-	\$1,363	-	\$23,353
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,538	-	-	-	\$9,332	-	-	-	\$5,776	-	\$74	-	\$20,720
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	19.20	\$2,737,376	0.10	\$204,378	3.38	\$450,647	1.67	\$216,865	-	-	1.83	\$115,511	-	\$1,437	26.18	\$3,726,214

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1684901 - Soto EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **191**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$3,196	-	-	-	-	-	-	-	-	-	-	-	\$3,196
On Hold 20%	-	\$10,174	-	\$799	-	-	-	\$22,104	-	-	-	-	-	-	-	\$33,077
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$407,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$232,520	-	-	-	-	1.00	\$90,069	-	-	-	-	-	-	3.00	\$322,589
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.73	\$125,378	-	-	0.10	\$17,175	-	-	1.00	\$171,751
Custodians ⁵	2.50	\$276,261	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$276,261
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.46	\$75,532	-	-	-	-	-	-	-	-	1.46	\$251,546
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.75	\$77,975	13.82	\$1,344,130	-	-	-	-	0.75	\$77,975	-	-	16.07	\$1,564,930
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	0.50	\$93,205	-	-	2.50	\$436,187	-	-	4.00	\$705,099
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.75	\$56,431	-	-	-	-	-	-	1.53	\$88,169
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,016,204	0.10	\$15,467	8.20	\$1,241,232	-	-	-	-	-	-	-	-	15.80	\$2,272,903
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,018	-	-	-	-	-	-	0.50	\$13,018
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$81,470	-	\$55,873	-	\$3,704	-	\$29,069	-	-	-	\$35,296	-	-	-	\$205,412
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$174,400	-	-	-	\$9,111	-	-	-	\$2,000	-	-	-	\$190,511
Instructional Materials & Supplies (Including CI 430077)	-	\$92,131	-	\$12,678	-	-	-	\$20,908	-	-	-	-	\$1,635	-	-	\$127,352
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,784	-	-	-	\$17,669	-	-	-	\$6,922	-	\$87	-	\$32,462
Indirect Support	-	-	-	\$6,029	-	-	-	-	-	-	-	-	-	-	-	\$6,029
Total	15.60	\$2,202,271	0.85	\$354,201	24.58	\$3,048,135	3.48	\$463,912	-	-	3.35	\$562,505	-	\$1,722	47.86	\$6,632,746

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687301 - Escalante El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **432**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,531	-	-	-	-	-	\$13,930	-	-	-	-	-	-	-	\$15,461
On Hold 20%	-	\$382	-	\$10,278	-	-	-	\$32,295	-	-	-	-	-	-	-	\$42,955
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	0.20	\$22,935	-	-	-	-	-	-	2.95	\$328,663
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,519	-	-	0.60	\$103,051	-	-	1.37	\$230,768
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,062	-	-	-	-	-	-	-	-	1.50	\$263,076
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	7.79	\$765,080	-	-	-	-	0.76	\$31,732	-	-	10.05	\$926,512
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$151,591	-	-	1.00	\$160,305	-	-	4.00	\$659,094
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.37	\$156,860	-	-	-	-	0.04	\$2,823	4.19	\$191,421
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.87	\$3,068,638	0.83	\$132,220	3.65	\$468,460	1.00	\$165,863	-	-	0.30	\$51,448	-	-	24.65	\$3,886,629
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$54,672	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$107,784	-	\$99,792	-	\$1,389	-	\$201,065	-	-	-	\$10,503	-	-	-	\$420,533
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,307	-	-	-	\$19,450	-	-	-	-	-	-	-	\$46,757
Instructional Materials & Supplies (Including CI 430077)	-	\$21,454	-	-	-	-	-	\$203,270	-	-	-	\$33	-	\$1,650	-	\$226,407
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$152,437	-	-	-	\$47,595	-	-	-	\$18,931	-	\$236	-	\$219,199
Indirect Support	-	-	-	\$36,518	-	-	-	-	-	-	-	-	-	-	-	\$36,518
Total	27.97	\$4,295,883	1.83	\$630,043	13.54	\$1,610,201	6.17	\$1,113,373	-	-	4.66	\$430,675	0.04	\$4,709	54.21	\$8,084,884

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687501 - San Miguel El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **360**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$69,619	-	\$12	-	-	-	\$261,474	-	-	-	-	-	-	-	\$331,105
On Hold 20%	-	\$21,154	-	\$7,587	-	-	-	\$65,368	-	-	-	-	-	-	-	\$94,109
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$615,820
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	1.19	\$129,749	-	-	-	-	-	-	3.94	\$435,477
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	1.33	\$220,877	-	-	0.40	\$68,700	-	-	3.00	\$500,149
Custodians ⁵	2.50	\$289,038	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$289,038
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,919	-	-	-	-	-	-	-	-	1.40	\$247,933
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	8.80	\$850,610	-	-	-	-	-	-	-	-	10.30	\$979,925
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.30	\$228,419	3.00	\$509,268	-	-	0.50	\$93,205	-	-	4.80	\$830,892
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.89	\$113,091	-	-	0.75	\$56,431	-	-	4.42	\$201,260
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.27	\$2,622,107	0.83	\$132,211	5.20	\$844,787	1.00	\$171,491	-	-	0.30	\$51,448	-	-	23.60	\$3,822,044
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	6.00	\$276,192	-	-	6.00	\$276,192
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$148,962	-	\$19,381	-	\$2,315	-	\$103,650	-	-	-	\$35,582	-	-	-	\$309,890
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$339,270	-	-	-	\$44,000	-	-	-	-	-	-	-	\$383,270
Instructional Materials & Supplies (Including CI 430077)	-	\$25,315	-	\$16,587	-	-	-	\$102,893	-	-	-	-	\$6,422	-	-	\$151,217
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$147,563	-	-	-	\$82,318	-	-	-	\$27,182	-	\$339	-	\$257,402
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.87	\$4,212,212	0.83	\$662,611	16.90	\$2,223,055	10.41	\$1,973,194	-	-	7.95	\$595,690	-	\$6,761	62.96	\$9,673,523

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687502 - San Miguel ES Steam Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **178**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$56	-	-	-	-	-	-	-	-	-	-	-	-	-	\$56
On Hold 20%	-	\$14	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,815	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,815
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,372,840	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,372,840
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$46,377	-	-	-	-	-	-	-	-	-	-	-	-	-	\$46,377
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$9,256	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,256
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,522,358	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,522,358

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687503 - San Miguel El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **147**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,465
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,079,458	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,079,458
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,143,923	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,143,923

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687801 - Montara Ave El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **240**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,617	-	-	-	-	-	\$7,835	-	-	-	-	-	-	-	\$9,452
On Hold 20%	-	\$22,718	-	\$7,981	-	-	-	\$15,020	-	-	-	-	-	-	-	\$45,719
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$618,297
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,222	-	-	-	-	1.00	\$97,027	-	-	-	-	-	-	3.75	\$383,249
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.20	\$34,350	2.00	\$331,419	-	-	0.40	\$65,680	-	-	2.67	\$443,472
Custodians ⁵	2.50	\$275,436	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$275,436
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$82,100	-	-	-	-	-	-	-	-	1.50	\$258,114
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.63	\$144,790	0.62	\$64,720	13.12	\$1,297,288	-	-	-	-	-	-	-	-	15.37	\$1,506,798
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.60	\$281,131	-	-	-	-	1.50	\$253,510	-	-	4.10	\$706,132
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.90	\$73,750	-	-	0.57	\$45,130	0.06	\$5,017	3.31	\$155,635
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.60	\$1,505,837	0.60	\$92,779	9.50	\$1,337,378	-	-	-	-	-	-	-	-	19.70	\$2,935,994
Teacher Assistant	1.58	\$72,731	-	-	-	-	2.92	\$134,417	-	-	1.50	\$69,050	-	-	6.00	\$276,198
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$121,340	-	\$160,575	-	\$4,167	-	\$18,791	-	-	-	\$4,685	-	-	-	\$309,558
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$36,350	-	-	-	\$4,813	-	-	-	-	-	-	-	\$41,163
Instructional Materials & Supplies (Including CI 430077)	-	\$27,362	-	\$35,729	-	-	-	-	-	-	-	-	-	\$268	-	\$63,359
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$21,126	-	-	-	\$48,350	-	-	-	\$22,369	-	\$279	-	\$92,124
Indirect Support	-	-	-	\$38,175	-	-	-	-	-	-	-	-	-	-	-	\$38,175
Total	20.91	\$2,897,305	2.22	\$628,926	25.92	\$3,227,069	8.82	\$926,537	-	-	3.97	\$447,374	0.06	\$5,564	61.90	\$8,132,775

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1687802 - Montara Avenue Elem Science/Tech/Math Mag	ECast	117
School Type	Magnet Ctr -Elementary	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$32	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32
On Hold 20%	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$08
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$95,453	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$95,453
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$989,076	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$989,076
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,659	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,659
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,084	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,084
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,122,312	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,122,312

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1687803 - Montara Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

Ecast **240**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,720,181	-	-	-	-	1.00	\$115,553	-	-	-	-	-	-	12.00	\$1,835,734
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.75	\$1,786,862	-	-	-	-	1.00	\$115,553	-	-	-	-	-	-	12.75	\$1,902,415

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1688001 - Independence El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **259**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$21,469	-	\$16,864	-	-	-	\$9,855	-	-	-	-	-	-	-	\$48,188
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$319,876
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$255,889	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$255,889
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	-	-	0.20	\$32,840	-	-	-	-	-	-	0.27	\$44,863
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,618	-	-	-	-	-	-	-	-	1.40	\$245,632
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	7.40	\$755,719	-	-	-	-	-	-	-	-	8.90	\$885,034
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.25	\$225,105	-	-	2.25	\$375,566	-	-	-	-	-	-	3.50	\$600,671
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.26	\$100,288	-	-	0.75	\$56,431	-	-	2.79	\$188,457
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.10	\$1,965,869	1.70	\$268,545	4.53	\$693,012	-	-	-	-	-	-	-	-	18.33	\$2,927,426
Teacher Assistant	1.00	\$46,032	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	\$6,525	-	-	-	-\$6,525	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$98,753	-	\$21,026	-	\$1,852	-	\$71,549	-	-	-	\$72,000	-	-	-	\$265,180
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$346,967	-	-	-	\$85,000	-	-	-	-	-	-	-	\$435,967
Instructional Materials & Supplies (Including CI 430077)	-	\$72,334	-	\$10,579	-	-	-	\$59,347	-	-	-	\$100,000	-	\$3,986	-	\$246,246
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$105,078	-	-	-	\$38,141	-	-	-	\$16,869	-	\$210	-	\$160,298
Indirect Support	-	-	-	\$32,353	-	-	-	-	-	-	-	-	-	-	-	\$32,353
Total	21.83	\$3,272,516	2.95	\$1,033,042	12.83	\$1,615,529	4.71	\$812,093	-	-	2.75	\$337,364	-	\$4,196	45.07	\$7,074,740

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1688002 - Independence Elementary STEM Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **120**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$99,793	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$99,793
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$943,615	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$943,615
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,556
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,240	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,240
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,078,204	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,078,204

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1688003 - Independence El DL Two-Way Im Spanish	ECast	24
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$339,126	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$339,126
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$339,126	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$339,126

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1688401 - Roybal-Allard El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **212**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$47,104	-	-	-	-	-	\$81,239	-	-	-	-	-	-	-	\$128,343
On Hold 20%	-	\$40,578	-	\$12,826	-	-	-	\$20,309	-	-	-	-	-	-	-	\$73,713
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,064	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$311,392
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$219,769	0.20	\$22,935	-	-	0.20	\$22,936	-	-	0.75	\$73,208	-	-	3.15	\$338,848
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	-	-	-	-	0.60	\$98,519	-	-	1.17	\$193,397
Custodians ⁵	2.00	\$204,164	-	-	-	-	0.50	\$63,417	-	-	-	-	-	-	2.50	\$267,581
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	7.89	\$770,263	-	-	-	-	-	-	-	-	9.39	\$899,963
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.80	\$131,359	1.50	\$265,545	-	-	1.00	\$160,305	-	-	4.30	\$728,700
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.28	\$144,600	-	-	-	-	2.91	\$138,644	-	-	-	-	-	-	5.19	\$283,244
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.40	\$1,436,466	0.60	\$92,781	5.20	\$792,758	-	-	-	-	-	-	-	-	15.20	\$2,322,005
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,036	-	-	-	-	-	-	1.00	\$26,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$9,615	-	-	-	-	-	-	-	\$9,615
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,299	-	\$151,305	-	\$2,315	-	\$51,339	-	-	\$20,687	-	-	-	-	\$331,945
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$358,063	-	-	-	\$39,325	-	-	-	-	-	-	-	\$397,388
Instructional Materials & Supplies (Including CI 430077)	-	\$152,930	-	\$13,161	-	-	-	\$100,000	-	-	-	-	\$4,386	-	-	\$270,477
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$19,843	-	-	-	\$37,729	-	-	\$18,565	-	\$231	-	-	\$88,868
Indirect Support	-	-	-	\$19,641	-	-	-	-	-	-	-	-	-	-	-	\$19,641
Total	20.25	\$3,069,702	1.20	\$756,235	14.59	\$1,826,769	6.11	\$856,134	-	-	2.35	\$371,284	-	\$4,617	44.50	\$6,884,741

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1688402 - Roybal-Allard El DL Two-Way Im Spanish	ECast	152
School Type	Dual Language Ctr - Elementary	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$66,681
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,153,009	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,153,009
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,219,690	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,219,690

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1688403 - Roybal-Allard ES DREAMS Magnet**
 School Type **Magnet Ctr -Elementary**
 Norm Category **Magnet 2**
 Region **East**

ECast **124**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$982,482	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$982,482
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$34,147	-	-	-	-	-	-	-	-	-	-	-	-	-	\$34,147
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,448	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,448
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,116,282	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,116,282

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1690401 - Stanford El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **217**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$20,987	-	-	-	-	-	\$69,836	-	-	-	-	-	-	-	\$90,823
On Hold 20%	-	\$5,292	-	\$4,649	-	-	-	\$33,616	-	-	-	-	-	-	-	\$43,557
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$266,394
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,441	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,441
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.80	\$131,360	-	-	0.60	\$100,030	-	-	1.57	\$260,588
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.22	\$36,124	-	-	-	-	-	-	-	-	1.22	\$212,138
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.62	\$64,720	1.68	\$191,495	0.13	\$13,259	-	-	-	-	-	-	2.43	\$269,474
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.60	\$105,424	1.50	\$253,830	-	-	0.50	\$93,205	-	-	3.60	\$623,950
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.85	\$149,963	-	-	0.30	\$11,801	0.08	\$2,952	5.01	\$196,454
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.50	\$1,777,851	0.30	\$46,388	1.20	\$202,141	1.00	\$119,031	-	-	-	-	-	-	13.00	\$2,145,411
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$54,672	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,992	-	\$23,774	-	\$463	-	\$21,109	-	-	-	\$30,142	-	-	-	\$165,480
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$340,804	-	-	-	\$6,670	-	-	-	-	-	-	-	\$347,474
Instructional Materials & Supplies (Including CI 430077)	-	\$16,589	-	\$12,421	-	-	-	\$52,000	-	-	-	\$150	-	\$492	-	\$81,652
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$85,542	-	-	-	\$35,239	-	-	-	\$14,577	-	\$182	-	\$135,540
Indirect Support	-	-	-	\$28,980	-	-	-	-	-	-	-	-	-	-	-	\$28,980
Total	18.10	\$2,866,034	1.92	\$778,769	4.00	\$590,953	7.28	\$872,863	-	-	3.40	\$291,527	0.08	\$3,626	34.78	\$5,403,772

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1690402 - Stanford Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **92**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$777,850	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$777,850
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$777,850	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$777,850

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1690501 - Stanford PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **121**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,349	-	\$4,403	-	-	-	\$23,173	-	-	-	-	-	-	-	\$33,925
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.08	\$239,843	-	-	-	-	0.68	\$65,887	-	-	-	-	-	-	2.76	\$305,730
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	-	-	-	-	-	-	0.67	\$111,298
Custodians ⁵	2.00	\$204,164	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$204,164
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.42	\$72,902	-	-	-	-	-	-	-	-	1.42	\$248,916
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$194,550	-	-	6.16	\$595,427	0.38	\$14,750	-	-	0.76	\$29,500	-	-	9.55	\$834,227
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.70	\$119,543	-	-	-	-	-	-	-	-	1.70	\$291,034
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.52	\$98,340	-	-	-	-	-	-	3.30	\$130,078
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.10	\$788,877	0.20	\$30,927	4.00	\$483,460	-	-	-	-	-	-	-	9.30	\$1,303,264	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$31,718	-	\$164,744	-	\$1,852	-	\$35,048	-	-	-	\$6,216	-	-	-	\$239,578
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,000	-	\$19,240	-	-	-	\$8,500	-	-	-	\$2,000	-	-	-	\$30,740
Instructional Materials & Supplies (Including CI 430077)	-	\$96,513	-	\$7,005	-	-	-	\$101,478	-	-	-	-	\$639	-	-	\$205,635
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$79,305	-	-	-	\$12,174	-	-	-	\$2,705	-	\$34	-	\$94,218
Indirect Support	-	-	-	\$24,214	-	-	-	-	-	-	-	-	-	-	-	\$24,214
Total	14.78	\$2,079,347	1.20	\$501,329	11.58	\$1,328,490	3.58	\$359,350	-	-	1.26	\$54,089	-	\$673	32.40	\$4,323,278

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1690502 - Stanford PC El DL Two-Way Im Spanish	ECast	14
School Type	Dual Language Ctr - PC	SENI Quintile	-
Norm Category	PHBAO		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1691801 - State EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **252**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,318	-	-	-	-	-	\$93,349	-	-	-	-	-	-	-	\$106,667
On Hold 20%	-	\$3,330	-	\$6,197	-	-	-	\$23,337	-	-	-	-	-	-	-	\$32,864
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$314,486
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	0.40	\$45,870	-	-	-	-	-	-	3.15	\$340,253
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.20	\$197,038	-	-	0.80	\$135,888	-	-	2.17	\$362,124
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$98,519	-	-	-	-	-	-	-	-	1.60	\$274,533
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$193,534	-	-	4.40	\$425,305	-	-	-	-	1.50	\$155,950	-	-	8.15	\$774,789
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	0.50	\$93,525	-	-	2.50	\$436,187	-	-	3.00	\$529,712
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.02	\$118,010	-	-	0.76	\$29,500	-	-	4.56	\$179,248
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.60	\$1,683,456	0.40	\$61,852	6.25	\$938,864	2.00	\$303,182	-	-	-	-	-	-	20.25	\$2,987,354
Teacher Assistant	-	-	-	-	-	-	0.50	\$13,018	-	-	1.50	\$41,004	-	-	2.00	\$54,022
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$100,761	-	\$24,492	-	\$2,315	-	\$98,427	-	-	-	\$3,898	-	-	-	\$233,011
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$440,049	-	-	-	\$10,635	-	-	-	\$10,525	-	-	-	\$461,209
Instructional Materials & Supplies (Including CI 430077)	-	\$18,880	-	\$3,000	-	-	-	\$30,655	-	-	-	-	-	\$586	-	\$53,121
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$106,952	-	-	-	\$47,227	-	-	-	\$15,677	-	\$195	-	\$170,051
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	21.45	\$2,959,439	0.40	\$642,542	11.85	\$1,577,506	7.62	\$1,061,223	-	-	7.06	\$815,579	-	\$3,899	48.38	\$7,060,188

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1691802 - State St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **120**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$953,049	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$953,049
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$953,049	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$953,049

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1692001 - Hope El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **320**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$96,798	-	-	-	-	-	\$149,571	-	-	-	-	-	-	-	\$246,369
On Hold 20%	-	\$28,462	-	\$7,208	-	-	-	\$37,393	-	-	-	-	-	-	-	\$73,063
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$409,813
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,962	-	-	-	-	0.57	\$75,013	-	-	-	-	-	-	3.32	\$346,975
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.43	\$241,103	-	-	-	-	-	-	1.60	\$270,301
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$66,681	0.71	\$74,077	6.46	\$634,838	1.18	\$48,151	-	-	1.14	\$44,250	-	-	10.24	\$867,997
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.50	\$261,766	-	-	0.50	\$93,205	-	-	3.00	\$530,678
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	-	-	-	-	1.46	\$110,041	0.04	\$2,823	2.28	\$144,602
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.40	\$2,182,072	1.40	\$222,158	4.25	\$574,017	-	-	-	-	-	-	-	-	19.05	\$2,978,247
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$82,972	-	\$66,298	-	\$1,852	-	\$75,256	-	-	-	\$16,753	-	-	-	\$243,131
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,146	-	\$211,590	-	-	-	\$11,327	-	-	-	\$835	-	-	-	\$227,898
Instructional Materials & Supplies (Including CI 430077)	-	\$16,790	-	\$3,312	-	-	-	\$56,060	-	-	-	\$531	-	\$317	-	\$77,010
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$20,839	-	-	-	\$39,770	-	-	-	\$13,293	-	\$166	-	\$74,068
Indirect Support	-	-	-	\$31,007	-	-	-	-	-	-	-	-	-	-	-	\$31,007
Total	21.75	\$3,405,159	2.11	\$636,489	13.11	\$1,646,956	4.68	\$982,360	-	-	3.10	\$265,858	0.04	\$3,306	44.79	\$6,940,128

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1698801 - Sunrise El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **282**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$26,424	-	\$444	-	-	-	\$108,447	-	-	-	-	-	-	-	\$135,315
On Hold 20%	-	\$18,295	-	\$529	-	-	-	\$67,780	-	-	-	-	-	-	-	\$86,604
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$412,289
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$296,737	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$296,737
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	2.03	\$339,592	-	-	0.20	\$32,840	-	-	2.40	\$401,630
Custodians ⁵	2.50	\$267,581	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,581
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$107,061	-	-	-	-	-	-	-	-	1.60	\$283,075
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	15.71	\$1,531,953	-	-	-	-	-	-	-	-	17.21	\$1,663,484
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$197,039	3.00	\$458,750	-	-	1.00	\$160,305	-	-	5.20	\$816,094
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.17	\$109,011	-	-	0.75	\$56,431	-	-	3.70	\$197,180
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,678,665	0.20	\$30,926	8.25	\$1,263,601	-	-	-	-	-	-	-	-	20.45	\$2,973,192
Teacher Assistant	-	-	-	-	-	-	2.75	\$131,269	-	-	0.92	\$43,759	-	-	3.67	\$175,028
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,074	-	\$203,128	-	\$3,704	-	\$32,260	-	-	-	\$5,560	-	-	-	\$347,726
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,040	-	-	-	\$9,361	-	-	-	\$1,570	-	-	-	\$58,971
Instructional Materials & Supplies (Including CI 430077)	-	\$67,634	-	\$21,663	-	-	-	\$49,206	-	-	-	-	-	\$3,736	-	\$142,239
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$28,545	-	-	-	\$50,883	-	-	-	\$15,814	-	\$197	-	\$95,439
Indirect Support	-	-	-	\$6,830	-	-	-	-	-	-	-	-	-	-	-	\$6,830
Total	21.60	\$3,018,300	0.20	\$340,105	26.86	\$3,311,188	9.95	\$1,356,559	-	-	2.87	\$316,279	-	\$3,933	61.48	\$8,346,364

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1698802 - Sunrise El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **116**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$928,120	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$928,120
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.75	\$992,970	-	-	-	-	-	-	-	-	-	-	-	-	6.75	\$992,970

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1708201 - 10th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **324**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,710	-	\$19,516	-	-	-	-	-	-	-	-	-	-	-	\$32,226
On Hold 20%	-	\$5,723	-	\$4,879	-	-	-	\$15,734	-	-	-	-	-	-	-	\$26,336
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$323,591
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$300,695	-	-	-	-	1.40	\$140,634	-	-	-	-	-	-	4.15	\$441,329
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$32,840	-	-	0.60	\$98,520	-	-	0.97	\$160,558
Custodians ⁵	2.00	\$230,656	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$230,656
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.15	\$24,630	-	-	-	-	-	-	-	-	1.15	\$200,644
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.79	\$765,080	1.89	\$118,545	-	-	-	-	-	-	9.68	\$883,625
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.72	\$123,302	-	-	0.78	\$142,316	-	-	0.50	\$93,205	-	-	2.00	\$358,823
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	1.14	\$44,250	-	-	0.48	\$41,663	0.03	\$2,195	2.43	\$119,846
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.97	\$2,292,937	0.43	\$70,371	3.87	\$575,866	-	-	-	-	0.30	\$51,448	-	-	19.57	\$2,990,622
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$86,677	-	\$205,196	-	\$1,389	-	\$10,229	-	-	-	\$16,898	-	-	-	\$321,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$28,433	-	-	-	\$114,336	-	-	-	\$3,000	-	\$300	-	\$146,069
Instructional Materials & Supplies (Including CI 430077)	-	\$27,154	-	\$11,327	-	-	-	\$18,367	-	-	-	-	-	\$81	-	\$56,929
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,932	-	-	-	\$42,068	-	-	-	\$15,035	-	\$187	-	\$70,222
Indirect Support	-	-	-	\$18,248	-	-	-	-	-	-	-	-	-	-	-	\$18,248
Total	22.57	\$3,404,590	1.15	\$494,204	12.41	\$1,479,468	5.41	\$666,269	-	-	2.88	\$352,751	0.03	\$3,740	44.45	\$6,401,022

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1717801 - Toland Way El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **201**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$9,977	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,977
On Hold 20%	-	\$3,573	-	-	-	-	-	\$5,506	-	-	-	-	-	-	-	\$9,079
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$312,264
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$285,087	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$285,087
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	0.10	\$17,175	-	-	-	-	0.60	\$98,519	-	-	1.27	\$209,817
Custodians ⁵	1.75	\$197,686	-	-	-	-	-	-	-	-	-	-	-	-	1.75	\$197,686
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$122,204	-	-	-	-	-	-	-	-	1.70	\$298,218
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	-	-	6.91	\$672,065	-	-	-	-	-	-	-	-	7.66	\$736,530
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	2.00	\$325,107	-	-	-	-	-	-	2.90	\$483,243
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.76	\$29,500	-	-	0.38	\$14,750	-	-	1.92	\$75,988
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.50	\$1,379,676	0.10	\$15,463	5.45	\$757,497	-	-	-	-	-	-	-	-	14.05	\$2,152,636
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$6,525
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$56,971	-	\$131,977	-	\$2,315	-	\$4,323	-	-	-	\$31,040	-	-	-	\$226,626
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$10,390	-	-	-	\$2,425	-	-	-	-	-	-	-	\$12,815
Instructional Materials & Supplies (Including CI 430077)	-	\$17,481	-	\$5,140	-	-	-	\$1,407	-	-	-	\$2,004	-	\$1,820	-	\$27,852
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$52,926	-	-	-	\$41,117	-	-	-	\$7,701	-	\$96	-	\$101,840
Indirect Support	-	-	-	\$3,323	-	-	-	-	-	-	-	-	-	-	-	\$3,323
Total	17.10	\$2,527,202	0.10	\$219,219	14.56	\$1,824,720	2.76	\$409,385	-	-	0.98	\$154,014	-	\$1,916	35.50	\$5,136,456

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1721901 - Trinity EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **117**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$184,689	-	\$10,440	-	-	-	\$217,353	-	-	-	-	-	-	-	\$412,482
On Hold 20%	-	\$46,568	-	\$5,984	-	-	-	\$54,339	-	-	-	-	-	-	-	\$106,891
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$256,305
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$272,695	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$272,695
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	0.10	\$17,175	0.20	\$32,840	-	-	0.30	\$49,260	-	-	1.07	\$176,978
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	1.50	\$155,950	-	-	2.38	\$241,011
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.30	\$49,260	1.00	\$160,305	-	-	2.00	\$342,982	-	-	4.30	\$724,038
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.89	\$138,984	-	-	-	-	0.76	\$29,500	-	-	0.38	\$14,750	-	-	3.03	\$183,234
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.64	\$1,017,457	0.32	\$53,651	1.20	\$202,141	1.00	\$160,305	-	-	0.15	\$29,640	-	-	9.31	\$1,463,194
Teacher Assistant	1.00	\$46,032	-	-	-	-	-	-	-	-	1.50	\$59,700	-	-	2.50	\$105,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,134	-	-\$3,072	-	-	-	-	-	-	-	-\$3,915	-	-	-	-\$13,121
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$72,023	-	\$241,858	-	-	-	\$15,307	-	-	-	\$16,719	-	-	-	\$345,907
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$162,370	-	-	-	\$6,500	-	-	-	\$6,500	-	-	-	\$175,370
Instructional Materials & Supplies (Including CI 430077)	-	\$15,241	-	\$7,000	-	-	-	\$56	-	-	-	\$15,000	-	\$1,971	-	\$39,268
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$15,670	-	-	-	\$21,306	-	-	-	\$8,343	-	\$104	-	\$57,923
Indirect Support	-	-	-	\$23,176	-	-	-	-	-	-	-	-	-	-	-	\$23,176
Total	17.35	\$2,590,601	0.72	\$582,757	2.68	\$391,768	2.96	\$697,811	-	-	5.83	\$694,929	-	\$2,075	29.54	\$4,959,941

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1721902 - Trinity St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **57**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$483,023	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$483,023
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$483,023	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$483,023

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1722001 - Maple PC**
 School Type **Primary Center**
 Norm Category **PHBAO**
 Region **East**

Ecast **119**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$16,369	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,369
On Hold 20%	-	\$4,093	-	\$3,560	-	-	-	\$6,664	-	-	-	-	-	-	-	\$14,317
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$313,502
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$282,799	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$282,799
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.57	\$94,123	-	-	-	-	-	-	-	-	-	-	-	-	0.57	\$94,123
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,919	-	-	-	-	-	-	-	-	1.40	\$247,933
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.71	\$74,077	6.91	\$672,065	0.04	\$3,901	-	-	0.76	\$29,500	-	-	9.92	\$908,858
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.50	\$82,100	-	-	-	-	-	-	-	-	1.50	\$253,591
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.28	\$88,749	-	-	0.13	\$4,919	-	-	3.19	\$125,406
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.20	\$839,097	0.20	\$30,925	5.25	\$658,441	-	-	-	-	-	-	-	10.65	\$1,528,463	
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,427	-	\$77,927	-	\$2,315	-	\$41,490	-	-	-	\$6,676	-	-	-	\$165,835
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$44,460	-	-	-	\$13,430	-	-	-	\$835	-	-	-	\$58,725
Instructional Materials & Supplies (Including CI 430077)	-	\$8,746	-	\$1,514	-	-	-	\$148,242	-	-	-	-	\$1,094	-	-	\$159,596
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,295	-	-	-	\$14,166	-	-	-	\$4,630	-	\$58	-	\$27,149
Indirect Support	-	-	-	\$23,995	-	-	-	-	-	-	-	-	-	-	-	\$23,995
Total	14.80	\$2,054,238	1.91	\$436,244	13.56	\$1,582,168	2.32	\$316,642	-	-	1.89	\$92,592	-	\$1,152	34.48	\$4,483,036

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1722002 - Maple PC DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - PC**
 Norm Category **PHBAO**
 Region **East**

ECast **35**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$270,881	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$270,881
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$270,881	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$270,881

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1726001 - Tweedy EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **364**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,586	-	\$4,031	-	-	-	\$8,170	-	-	-	-	-	-	-	\$13,787
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$227,025	-	-	1.00	\$190,655	1.00	\$186,302	-	-	-	-	-	-	3.00	\$603,982
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$294,383	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$294,383
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$101,540	-	-	-	-	-	-	0.77	\$130,738
Custodians ⁵	2.50	\$272,844	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$272,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.70	\$121,493	-	-	-	-	-	-	-	-	1.70	\$297,507
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	8.80	\$850,610	-	-	-	-	0.75	\$66,681	-	-	11.05	\$1,046,606
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	1.50	\$256,287	-	-	0.50	\$93,205	-	-	3.00	\$525,199
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$46,488	-	-	-	-	0.76	\$29,500	-	-	0.29	\$11,064	0.10	\$3,689	2.31	\$90,741
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.60	\$2,373,817	0.40	\$61,852	8.45	\$1,199,935	1.00	\$141,957	-	-	-	-	-	-	24.45	\$3,777,561
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.00	\$82,008	-	-	3.00	\$82,008
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$106,657	-	\$97,765	-	\$3,704	-	\$6,970	-	-	-	\$100,660	-	-	-	\$315,756
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,346	-	\$23,400	-	-	-	\$3,500	-	-	-	\$1,700	-	-	-	\$34,946
Instructional Materials & Supplies (Including CI 430077)	-	\$17,687	-	\$6,894	-	-	-	\$22,863	-	-	-	-	-	\$567	-	\$48,011
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$98,538	-	-	-	\$37,010	-	-	-	\$18,015	-	\$225	-	\$153,788
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	24.58	\$3,651,135	0.40	\$296,500	20.05	\$2,559,279	4.86	\$781,049	-	-	4.54	\$360,283	0.10	\$4,481	54.53	\$7,652,727

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1726002 - Tweedy EL DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **104**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$948,728	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$948,728
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$948,728	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$948,728

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1727401 - 20th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **352**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$1,968	-	-	-	-	-	-	-	\$1,968
On Hold 20%	-	\$1,755	-	\$22,560	-	-	-	\$40,240	-	-	-	-	-	-	-	\$64,555
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$213,587	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$599,357
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$271,523	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$271,523
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.60	\$98,520	-	-	0.83	\$142,533	-	-	1.60	\$270,251
Custodians ⁵	2.00	\$207,831	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,831
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.56	\$58,482	6.83	\$693,438	0.94	\$97,936	-	-	-	-	-	-	9.83	\$979,171
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.20	\$199,340	1.00	\$165,863	-	-	-	-	-	-	2.20	\$365,203
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.14	\$82,553	-	-	-	-	3.02	\$221,613	-	-	1.00	\$69,009	-	-	5.16	\$373,175
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.77	\$2,656,451	2.13	\$350,108	4.25	\$589,855	-	-	-	-	1.30	\$211,753	-	-	24.45	\$3,808,167
Teacher Assistant	-	-	-	-	-	-	5.00	\$230,160	-	-	-	-	-	-	5.00	\$230,160
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$121,551	-	\$285,914	-	\$1,852	-	\$148,896	-	-	-	\$6,351	-	-	-	\$564,564
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$79,554	-	-	-	\$156,000	-	-	-	\$3,000	-	-	-	\$238,554
Instructional Materials & Supplies (Including CI 430077)	-	\$41,062	-	\$14,000	-	-	-	\$98,689	-	-	-	-	\$4,732	-	-	\$158,483
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$26,428	-	-	-	\$65,989	-	-	-	\$20,031	-	\$250	-	\$112,698
Indirect Support	-	-	-	\$41,952	-	-	-	-	-	-	-	-	-	-	-	\$41,952
Total	26.23	\$3,913,665	2.69	\$878,998	13.68	\$1,745,027	11.56	\$1,520,989	-	-	3.13	\$452,677	-	\$4,982	57.29	\$8,516,338

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1727402 - 20th St El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **143**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	-	-	-	-	-	-	-	-	-	-	0.75	\$64,850
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,133,168	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,133,168
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.75	\$1,198,018	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$1,198,018

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1728801 - 28th St El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **316**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$49,350	-	-	-	-	-	\$173,995	-	-	-	-	-	-	-	\$223,345
On Hold 20%	-	\$15,041	-	\$12,457	-	-	-	\$43,499	-	-	-	-	-	-	-	\$70,997
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	0.50	\$95,328	1.00	\$195,115	-	-	-	-	-	-	2.50	\$524,208
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$305,728
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.40	\$65,678	-	-	1.80	\$297,066	-	-	2.37	\$391,942
Custodians ⁵	2.00	\$230,656	-	-	-	-	1.00	\$93,816	-	-	-	-	-	-	3.00	\$324,472
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	0.75	\$77,975	3.52	\$340,244	-	-	-	-	0.75	\$77,975	-	-	6.52	\$625,509
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.80	\$140,566	1.00	\$169,563	-	-	1.00	\$171,491	-	-	3.80	\$653,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.33	\$90,963	-	-	0.60	\$47,636	0.03	\$2,509	3.74	\$172,846
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.87	\$2,439,366	0.83	\$132,225	3.20	\$462,329	1.00	\$160,305	-	-	0.30	\$51,448	-	-	20.20	\$3,245,673
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	-	-	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$121,851	-	\$331,517	-	\$926	-	\$7,079	-	-	-	\$26,087	-	-	-	\$487,460
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$89,167	-	-	-	\$90,784	-	-	-	\$5,000	-	-	-	\$184,951
Instructional Materials & Supplies (Including CI 430077)	-	\$26,978	-	\$26,036	-	-	-	\$4,580	-	-	-	-	-	\$2,137	-	\$59,731
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,106	-	-	-	\$53,473	-	-	-	\$19,665	-	\$245	-	\$83,489
Indirect Support	-	-	-	\$28,801	-	-	-	-	-	-	-	-	-	-	-	\$28,801
Total	23.97	\$3,771,825	2.58	\$879,775	8.32	\$1,091,709	9.73	\$1,286,946	-	-	4.45	\$696,368	0.03	\$4,891	49.08	\$7,731,514

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1728802 - 28th St El DL One-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **108**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$1,029,463	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,029,463
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$1,029,463	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,029,463

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1735601 - Union El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **799**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$17,540	-	\$74,626	-	-	-	-	-	-	-	-	-	-	-	\$92,166
On Hold 20%	-	\$4,386	-	\$37,219	-	-	-	\$140,090	-	-	-	-	-	-	-	\$181,695
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	1.00	\$190,655	1.00	\$186,302	-	-	-	-	-	-	3.00	\$607,007
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.75	\$370,098	-	-	-	-	2.96	\$354,375	-	-	-	-	-	-	6.71	\$724,473
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$176,222	-	-	0.20	\$34,350	0.23	\$39,503	-	-	1.50	\$250,075	-	-	3.00	\$500,150
Custodians ⁵	2.50	\$281,023	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	3.00	\$331,390
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$70,283	-	-	-	-	-	-	-	-	1.40	\$246,297
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	2.25	\$195,996	2.25	\$233,925	11.44	\$1,105,793	2.25	\$233,925	-	-	-	-	-	-	18.19	\$1,769,639
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.00	\$175,707	1.00	\$160,305	-	-	1.00	\$160,305	-	-	4.00	\$667,808
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.16	\$47,604	-	-	-	-	3.76	\$147,512	-	-	0.19	\$7,376	0.19	\$7,376	5.30	\$209,868
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	33.57	\$5,315,161	1.33	\$209,535	6.25	\$870,356	1.00	\$160,305	-	-	1.30	\$211,753	-	-	43.45	\$6,767,110
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$185,666	-	\$151,901	-	\$2,778	-	\$174,287	-	-	-	\$34,795	-	-	-	\$549,427
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$39,950	-	-	-	\$13,000	-	-	-	\$2,617	-	-	-	\$55,567
Instructional Materials & Supplies (Including CI 430077)	-	\$36,332	-	-	-	-	-	\$200,653	-	-	-	-	-	\$270	-	\$237,255
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$179,317	-	-	-	\$650,912	-	-	-	\$32,362	-	\$403	-	\$862,994
Indirect Support	-	-	-	\$50,298	-	-	-	-	-	-	-	-	-	-	-	\$50,298
Total	46.30	\$7,036,092	4.58	\$1,148,262	20.29	\$2,449,922	12.70	\$2,511,536	-	-	3.99	\$699,283	0.19	\$8,049	88.05	\$13,853,144

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1737001 - Utah El**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

Ecast **376**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$15,994	-	\$5,149	-	-	-	\$27,486	-	-	-	-	-	-	-	\$48,629
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	1.00	\$190,655	-	-	-	-	-	-	-	-	2.00	\$423,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$214,280	-	-	-	-	-	-	-	-	1.00	\$104,745	-	-	3.00	\$319,025
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.60	\$100,107	-	-	0.10	\$17,175	1.00	\$169,563	-	-	0.50	\$73,278	-	-	2.20	\$360,123
Custodians ⁵	2.50	\$279,760	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$279,760
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	1.40	\$253,959	-	-	-	-	-	-	-	-	2.40	\$429,973
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.63	\$202,395	-	-	25.25	\$2,949,100	-	-	-	-	-	-	-	-	26.88	\$3,151,495
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.28	\$45,976	0.10	\$17,571	2.00	\$339,126	-	-	1.00	\$171,491	-	-	3.38	\$574,164
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$92,388	-	-	-	-	0.85	\$33,189	1.00	\$102,686	0.60	\$47,636	0.03	\$2,509	3.87	\$278,408
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	15.50	\$2,489,153	0.30	\$46,389	12.25	\$1,735,247	2.00	\$320,610	-	-	-	-	-	-	30.05	\$4,591,399
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$92,456	-	\$199,534	-	\$5,092	-	\$43,773	-	-	-	\$14,582	-	-	-	\$355,437
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$40,430	-	-	-	\$25,000	-	-	-	-	-	-	-	\$65,430
Instructional Materials & Supplies (Including CI 430077)	-	\$83,603	-	\$14,547	-	-	-	\$41,479	-	-	-	-	-	\$1,032	-	\$140,661
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,574	-	-	-	\$45,410	-	-	-	\$15,064	-	\$187	-	\$68,235
Indirect Support	-	-	-	\$3,981	-	-	-	-	-	-	-	-	-	-	-	\$3,981
Total	26.62	\$4,125,932	0.58	\$363,580	40.10	\$5,168,799	5.85	\$1,045,636	1.00	\$102,686	4.10	\$472,828	0.03	\$3,728	78.28	\$11,283,189

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1749301 - Vernon City El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **140**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$26,737	-	-	-	-	-	\$15,336	-	-	-	-	-	-	-	\$42,073
On Hold 20%	-	\$12,191	-	\$313	-	-	-	\$3,834	-	-	-	-	-	-	-	\$16,338
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.20	\$38,131	-	-	-	-	-	-	-	-	1.20	\$252,589
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$298,010	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$298,010
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	0.20	\$32,840	-	-	-	-	-	-	0.37	\$62,038
Custodians ⁵	2.00	\$207,831	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$207,831
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,465	0.75	\$77,975	2.51	\$246,760	-	-	-	-	-	-	-	-	4.01	\$389,200
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.07	\$11,494	0.50	\$95,453	-	-	0.50	\$93,205	-	-	2.07	\$371,643
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	0.85	\$33,189	-	-	0.38	\$14,750	-	-	2.01	\$79,677
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.30	\$1,178,998	0.10	\$15,464	2.75	\$431,097	-	-	-	-	-	-	-	-	10.15	\$1,625,559
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$9,272	-	-	-	-\$22,322
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,834	-	\$64,473	-	\$926	-	\$49,166	-	-	-	\$3,697	-	-	-	\$171,096
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$245,826	-	-	-	\$3,000	-	-	-	\$3,000	-	-	-	\$255,826
Instructional Materials & Supplies (Including CI 430077)	-	\$13,454	-	\$3,962	-	-	-	\$20,691	-	-	-	-	\$1,311	-	-	\$39,418
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,535	-	-	-	\$11,647	-	-	-	\$5,547	-	\$69	-	\$24,798
Indirect Support	-	-	-	\$21,727	-	-	-	-	-	-	-	-	-	-	-	\$21,727
Total	15.65	\$2,292,753	1.85	\$608,766	5.63	\$745,583	1.55	\$252,106	-	-	0.88	\$110,927	-	\$1,380	25.56	\$4,011,515

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1750701 - Victoria El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **256**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$18,031	-	-	-	-	-	-	-	\$18,031
On Hold 20%	-	\$1,661	-	-	-	-	-	\$4,508	-	-	-	-	-	-	-	\$6,169
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$221,634	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$316,962
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.27	\$44,863	-	-	0.10	\$17,175	0.40	\$68,701	-	-	-	-	-	-	0.77	\$130,739
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	0.62	\$64,720	6.91	\$672,065	0.13	\$13,259	-	-	-	-	-	-	8.41	\$814,894
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	0.70	\$114,939	1.00	\$171,980	-	-	-	-	-	-	2.70	\$458,410
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	2.80	\$134,961	-	-	-	-	-	-	3.58	\$166,699
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.80	\$2,088,790	0.20	\$30,927	3.25	\$508,793	1.00	\$111,573	-	-	1.00	\$151,591	-	-	18.25	\$2,891,674
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$18,189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,189
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$74,833	-	\$99,324	-	\$1,389	-	\$37,665	-	-	-	\$20,200	-	-	-	\$233,411
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$79,300	-	-	-	\$3,838	-	-	-	\$2,000	-	\$2,675	-	\$87,813
Instructional Materials & Supplies (Including CI 430077)	-	\$24,590	-	\$2,776	-	-	-	\$9,408	-	-	-	\$13,989	-	-	-	\$50,763
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$19,035	-	-	-	\$29,020	-	-	-	\$11,322	-	\$141	-	\$59,518
Indirect Support	-	-	-	\$35,186	-	-	-	-	-	-	-	-	-	-	-	\$35,186
Total	20.98	\$3,214,442	1.82	\$502,759	11.66	\$1,442,529	5.33	\$602,944	-	-	2.00	\$226,438	-	\$2,816	41.79	\$5,991,928

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1758901 - Wadsworth El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **485**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$243,301	-	-	-	-	-	-	-	\$243,301
On Hold 20%	-	\$82	-	\$15,025	-	-	-	\$61,162	-	-	-	-	-	-	-	\$76,269
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	1.00	\$190,655	1.00	\$195,115	-	-	-	-	-	-	3.00	\$610,318
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$289,408	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$289,408
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.60	\$267,249	-	-	-	-	-	-	1.77	\$296,447
Custodians ⁵	2.00	\$227,157	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$327,889
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	0.75	\$77,975	11.63	\$1,147,897	-	-	-	-	0.75	\$77,975	-	-	14.63	\$1,433,547
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$171,491	1.50	\$263,561	1.00	\$169,563	-	-	2.00	\$331,796	-	-	5.50	\$936,411
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.35	\$158,461	-	-	-	-	-	-	4.13	\$190,199
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.97	\$3,314,308	0.88	\$139,955	7.25	\$1,071,203	-	-	-	-	1.30	\$211,753	-	-	30.40	\$4,737,219
Teacher Assistant	-	-	-	-	-	-	3.00	\$115,500	-	-	-	-	-	-	3.00	\$115,500
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$118,138	-	\$206,328	-	\$3,241	-	\$125,212	-	-	-	\$86,532	-	-	-	\$541,717
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$83,440	-	-	-	\$40,000	-	-	-	-	-	-	-	\$123,440
Instructional Materials & Supplies (Including CI 430077)	-	\$23,635	-	\$34,955	-	-	-	\$116,950	-	-	-	-	-	\$2,769	-	\$178,309
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,658	-	-	-	\$67,760	-	-	-	\$21,315	-	\$266	-	\$99,999
Indirect Support	-	-	-	\$24,857	-	-	-	-	-	-	-	-	-	-	-	\$24,857
Total	30.07	\$4,546,751	2.63	\$764,684	21.98	\$2,781,586	10.95	\$1,661,005	-	-	4.05	\$729,371	-	\$5,301	69.68	\$10,488,698

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1761401 - Nava Coll Prep Acad**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **592**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$5,170	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,170
On Hold 20%	-	\$3,841	-	\$20,717	-	-	-	\$16,977	-	-	-	-	-	-	-	\$41,535
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$442,043
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$295,272	-	-	-	-	1.19	\$129,749	-	-	-	-	-	-	3.69	\$425,021
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.07	\$127,576	-	-	0.20	\$34,350	4.60	\$697,728	-	-	1.00	\$175,708	-	-	6.87	\$1,035,362
Custodians ⁵	3.38	\$346,643	-	-	-	-	-	-	-	-	-	-	-	-	3.38	\$346,643
Health Services (Nurses & Therapists)	0.54	\$95,417	-	-	-	-	-	-	-	-	-	-	-	-	0.54	\$95,417
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	1.90	\$73,750	6.16	\$595,427	-	-	-	-	-	-	-	-	8.06	\$669,177
Librarian	0.54	\$87,899	-	-	-	-	-	-	-	-	-	-	-	-	0.54	\$87,899
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	-	-	-	-	-	-	1.00	\$160,305	-	-	1.10	\$177,876
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.48	\$279,363	-	-	-	-	5.58	\$438,224	0.55	\$56,480	-	-	-	-	9.61	\$774,067
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.65	\$3,484,203	0.35	\$48,687	5.55	\$740,437	-	-	-	-	2.00	\$320,610	-	-	32.55	\$4,593,937
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$19,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$19,575
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$163,642	-	\$70,980	-	\$2,315	-	\$91,472	-	-	-	\$14,634	-	-	-	\$343,043
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$280,300	-	-	-	\$20,000	-	-	-	-	-	-	-	\$300,300
Instructional Materials & Supplies (Including CI 430077)	-	\$20,425	-	\$23,695	-	-	-	\$22,768	-	-	-	-	\$6,162	-	-	\$73,050
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,879	-	-	-	\$92,326	-	-	-	\$26,082	-	\$325	-	\$122,612
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	37.16	\$5,125,587	2.35	\$539,579	11.91	\$1,372,529	12.37	\$1,715,576	0.55	\$56,480	4.00	\$697,339	-	\$6,487	68.34	\$9,513,577

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1761501 - Boyle Heights Hilda Solis High School**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **137**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,434	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,434
On Hold 20%	-	\$2,108	-	-	-	-	-	\$13,127	-	-	-	-	-	-	-	\$15,235
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$208,519	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$208,519
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$303,239	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$303,239
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	\$97,926	-	-	0.10	\$17,175	0.90	\$144,910	-	-	0.70	\$117,167	-	-	2.32	\$377,178
Custodians ⁵	3.50	\$352,670	-	-	-	-	-	-	-	-	-	-	-	-	3.50	\$352,670
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.92	\$869,637	-	-	-	-	-	-	-	-	8.92	\$869,637
Librarian	1.00	\$122,229	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,229
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.25	\$41,050	0.50	\$80,155	-	-	1.00	\$173,360	-	-	1.75	\$294,565
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.17	\$127,816	-	-	-	-	0.08	\$2,952	1.00	\$102,686	0.25	\$9,589	0.06	\$2,214	3.56	\$245,257
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$985,376	-	-	4.36	\$625,215	2.00	\$222,050	-	-	-	-	-	-	12.36	\$1,832,641
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,319	-	\$28,229	-	\$1,852	-	\$31,302	-	-	-	\$2,839	-	-	-	\$114,541
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,950	-	-	-	\$6,896	-	-	-	-	-	-	-	\$81,846
Instructional Materials & Supplies (Including CI 430077)	-	\$15,342	-	\$12,000	-	-	-	\$1,005	-	-	-	-	-	-	-	\$28,347
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,355	-	-	-	\$22,988	-	-	-	\$10,635	-	\$431	-	\$39,409
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.79	\$2,423,892	-	\$120,534	13.83	\$1,591,707	3.48	\$525,385	1.00	\$102,686	1.95	\$300,540	0.06	\$2,645	38.11	\$5,067,389

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1761502 - Boyle Heights Hilda Solis HS STEM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **132**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,678	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,678
On Hold 20%	-	\$669	-	-	-	-	-	-	-	-	-	-	-	-	-	\$669
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$973,730	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$973,730
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,374	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,374
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,656	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,656
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,123,312	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,123,312

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1764001 - Chavez El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **170**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$15,182	-	-	-	-	-	-	-	\$15,182
On Hold 20%	-	\$5,955	-	\$412	-	-	-	\$3,796	-	-	-	-	-	-	-	\$10,163
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$315,361
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.38	\$250,937	-	-	-	-	-	-	-	-	-	-	-	-	2.38	\$250,937
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,175	-	-	0.10	\$17,175	0.40	\$68,701	-	-	-	-	-	-	0.60	\$103,051
Custodians ⁵	2.00	\$212,844	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$212,844
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.13	\$79,215	0.75	\$77,975	7.04	\$680,488	-	-	-	-	0.75	\$77,975	-	-	9.67	\$915,653
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$121,844	0.50	\$95,453	-	-	2.50	\$436,187	-	-	3.70	\$653,484
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.66	\$66,158	-	-	-	-	1.85	\$112,921	-	-	0.38	\$28,216	-	-	3.89	\$207,295
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.50	\$1,178,710	0.10	\$15,465	5.25	\$773,817	-	-	-	-	-	-	-	-	12.85	\$1,967,992
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.50	\$13,668	-	-	0.50	\$13,668
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,797	-	\$200,354	-	\$2,315	-	\$8,036	-	-	-	\$8,232	-	-	-	\$279,734
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$38,330	-	-	-	\$3,500	-	-	-	-	-	-	-	\$46,830
Instructional Materials & Supplies (Including CI 430077)	-	\$19,781	-	\$6,504	-	-	-	\$3,018	-	-	-	-	\$1,581	-	-	\$30,884
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,067	-	-	-	\$14,662	-	-	-	\$6,693	-	\$84	-	\$30,506
Indirect Support	-	-	-	\$9,636	-	-	-	-	-	-	-	-	-	-	-	\$9,636
Total	16.77	\$2,292,619	0.85	\$357,743	13.79	\$1,726,108	2.75	\$312,219	-	-	4.13	\$557,921	-	\$1,665	38.29	\$5,248,275

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1765401 - West Vernon El**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **440**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$236,250	-	\$73,525	-	-	-	\$379,099	-	-	-	-	-	-	-	\$688,874
On Hold 20%	-	\$59,181	-	\$40,029	-	-	-	\$94,774	-	-	-	-	-	-	-	\$193,984
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$325,378
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$284,740	0.20	\$22,935	-	-	-	-	-	-	-	-	-	-	2.95	\$307,675
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	0.40	\$65,680	-	-	0.93	\$156,708	-	-	0.80	\$131,359	-	-	2.20	\$365,770
Custodians ⁵	2.50	\$267,581	-	-	-	-	-	-	-	-	-	-	-	-	2.50	\$267,581
Health Services (Nurses & Therapists)	1.00	\$176,014	0.20	\$36,007	0.30	\$52,712	-	-	-	-	-	-	-	-	1.50	\$264,733
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,315	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	4.14	\$384,498
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.90	\$147,779	1.00	\$171,980	-	-	-	-	-	-	2.90	\$491,250
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.09	\$88,183	-	-	-	-	4.90	\$356,852	-	-	0.50	\$19,670	-	-	6.49	\$464,705
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.57	\$3,021,798	2.13	\$350,101	3.25	\$523,264	2.00	\$307,703	-	-	1.30	\$222,939	-	-	27.25	\$4,425,805
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$109,535	-	\$355,123	-	\$1,389	-	\$85,446	-	-	-	\$66,516	-	-	-	\$618,009
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$113,695	-	-	-	\$9,987	-	-	-	-	-	\$4,830	-	\$128,512
Instructional Materials & Supplies (Including CI 430077)	-	\$23,934	-	\$21,000	-	-	-	\$36,424	-	-	-	-	-	-	-	\$81,358
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$199,203	-	-	-	\$59,216	-	-	-	\$20,444	-	\$255	-	\$299,637
Indirect Support	-	-	-	\$83,136	-	-	-	-	-	-	-	-	-	-	-	\$83,136
Total	29.48	\$4,817,564	2.93	\$1,360,434	7.59	\$1,075,655	8.83	\$1,658,189	-	-	2.60	\$460,928	-	\$5,085	51.43	\$9,377,855

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1766401 - Legacy SH VAPA**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **402**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$6,439	-	\$13,300	-	-	-	\$25,939	-	-	-	-	-	-	-	\$45,678
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$239,428	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$443,422
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.23	\$258,198	-	-	-	-	0.33	\$34,912	-	-	-	-	-	-	2.56	\$293,110
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.12	\$185,718	-	-	-	-	2.60	\$416,580	-	-	1.00	\$166,501	-	-	4.72	\$768,799
Custodians ⁵	1.55	\$161,158	-	-	-	-	-	-	-	-	-	-	-	-	1.55	\$161,158
Health Services (Nurses & Therapists)	0.23	\$40,325	-	-	-	-	-	-	-	-	-	-	-	-	0.23	\$40,325
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.23	\$37,147	-	-	-	-	-	-	-	-	-	-	-	-	0.23	\$37,147
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	1.00	\$149,172	-	-	1.00	\$160,305	-	-	2.10	\$327,048
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.28	\$22,549	-	-	-	-	2.22	\$107,477	1.23	\$126,212	0.15	\$11,287	0.04	\$2,823	3.92	\$270,348
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.15	\$2,482,527	0.85	\$95,994	3.64	\$593,256	0.50	\$56,239	-	-	-	-	-	-	23.14	\$3,228,016
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$108,351	-	\$5,913	-	\$1,389	-	\$6,875	-	-	-	\$1,560	-	-	-	\$124,088
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$236,350	-	-	-	-	-	-	-	\$4,663	-	\$1,021	-	\$246,034
Instructional Materials & Supplies (Including CI 430077)	-	\$20,950	-	\$109	-	-	-	\$28,844	-	-	-	-	-	-	-	\$49,903
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$72,570	-	-	-	\$46,702	-	-	-	\$16,273	-	\$203	-	\$135,748
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	24.79	\$3,553,740	0.85	\$424,236	6.38	\$867,399	7.65	\$1,063,684	1.23	\$126,212	2.15	\$360,589	0.04	\$4,047	43.09	\$6,399,907

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1766901 - Marquez SH Soc Jus**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **478**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$37,984	-	-	-	-	-	-	-	\$37,984
On Hold 20%	-	\$5,940	-	-	-	-	-	\$50,072	-	-	-	-	-	-	-	\$56,012
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$436,521
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.27	\$259,449	-	-	-	-	0.33	\$33,597	-	-	-	-	-	-	2.60	\$293,046
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$117,628	-	-	0.10	\$17,175	1.20	\$197,161	-	-	2.00	\$298,942	-	-	4.33	\$630,906
Custodians ⁵	1.91	\$205,834	-	-	-	-	0.66	\$66,575	-	-	-	-	-	-	2.57	\$272,409
Health Services (Nurses & Therapists)	0.27	\$48,105	-	-	-	-	-	-	-	-	-	-	-	-	0.27	\$48,105
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.21	\$514,552	-	-	-	-	-	-	-	-	5.21	\$514,552
Librarian	0.27	\$44,314	-	-	-	-	-	-	-	-	-	-	-	-	0.27	\$44,314
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	2.00	\$326,168	-	-	1.00	\$160,305	-	-	3.10	\$504,044
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.21	\$17,348	-	-	-	-	1.71	\$102,427	0.27	\$28,065	-	-	-	-	2.19	\$147,840
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	20.00	\$2,978,608	0.61	\$67,393	4.26	\$661,126	0.39	\$43,087	-	-	-	-	-	-	25.26	\$3,750,214
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	-	-	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,711	-	\$23,332	-	\$1,852	-	\$22,668	-	-	-	\$4,609	-	-	-	\$179,172
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$80,900	-	-	-	\$15,000	-	-	-	\$5,000	-	-	-	\$100,900
Instructional Materials & Supplies (Including CI 430077)	-	\$41,236	-	\$11,661	-	-	-	\$19,435	-	-	-	-	\$5,394	-	-	\$77,726
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,389	-	-	-	\$55,586	-	-	-	\$22,828	-	\$284	-	\$87,087
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.96	\$4,077,700	0.61	\$191,675	9.67	\$1,212,276	8.29	\$1,201,090	0.27	\$28,065	3.00	\$491,684	-	\$5,678	48.80	\$7,208,168

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1772201 - Dr. Maya Angelou Community Senior High**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **882**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$78,774	-	\$29,416	-	-	-	\$385,796	-	-	-	-	-	-	-	\$493,986
On Hold 20%	-	\$22,873	-	\$40,379	-	-	-	\$132,391	-	-	-	-	-	-	-	\$195,643
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,717	-	-	-	-	2.00	\$412,664	-	-	-	-	-	-	3.00	\$633,381
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.10	\$344,628	-	-	-	-	2.90	\$260,617	-	-	1.00	\$130,753	-	-	7.00	\$735,998
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.62	\$738,047	0.50	\$74,588	-	-	1.94	\$273,222	-	-	2.50	\$396,851	-	-	9.56	\$1,482,708
Custodians ⁵	5.70	\$616,115	-	-	-	-	1.30	\$130,953	-	-	-	-	-	-	7.00	\$747,068
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.16	\$875,873	-	-	-	-	0.75	\$77,975	-	-	9.91	\$953,848
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$70,283	3.00	\$480,799	-	-	1.00	\$160,305	-	-	4.40	\$711,387
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.78	\$192,156	-	-	-	-	5.25	\$395,017	1.38	\$117,436	0.75	\$56,431	-	-	10.16	\$761,040
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.65	\$5,381,513	1.75	\$223,229	9.60	\$1,303,812	4.60	\$651,024	-	-	4.00	\$613,720	-	-	57.60	\$8,173,298
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$201,572	-	\$36,589	-	\$3,704	-	\$87,250	-	\$22,000	-	\$52,719	-	-	-	\$403,834
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$45,000	-	\$370,210	-	-	-	\$10,000	-	\$25,000	-	\$10,630	-	\$9,000	-	\$469,840
Instructional Materials & Supplies (Including CI 430077)	-	\$87,447	-	\$52,792	-	-	-	\$45,298	-	\$3,400	-	\$25,195	-	\$692	-	\$214,824
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,819	-	-	-	\$137,004	-	-	-	\$60,083	-	\$511	-	\$212,417
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$29,472	-	-	-	\$29,472
Total	56.85	\$8,265,161	2.25	\$842,022	19.36	\$2,290,450	20.99	\$3,402,035	1.38	\$167,836	10.00	\$1,614,134	-	\$10,203	110.83	\$16,591,841

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1772501 - Marquez SH LIBRA**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **543**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$1,565	-	\$32,066	-	-	-	\$58,447	-	-	-	-	-	-	-	\$92,078
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,468	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$447,800
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.31	\$249,781	-	-	-	-	0.34	\$34,616	-	-	0.96	\$125,021	-	-	3.61	\$409,418
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	\$172,733	-	-	0.20	\$34,350	3.00	\$392,367	-	-	2.20	\$345,894	-	-	6.44	\$945,344
Custodians ⁵	2.18	\$234,011	-	-	-	-	-	-	-	-	-	-	-	-	2.18	\$234,011
Health Services (Nurses & Therapists)	0.31	\$54,652	-	-	-	-	-	-	-	-	-	-	-	-	0.31	\$54,652
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$339,572	-	-	-	-	-	-	-	-	3.39	\$339,572
Librarian	0.31	\$50,346	-	-	-	-	-	-	-	-	-	-	-	-	0.31	\$50,346
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.30	\$52,712	-	-	1.00	\$165,863	-	-	-	-	-	-	1.30	\$218,575
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.24	\$19,708	-	-	-	-	0.93	\$71,559	1.31	\$134,571	-	-	-	-	2.48	\$225,838
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,001,875	1.00	\$112,615	4.27	\$537,419	-	-	-	-	-	-	-	-	27.27	\$3,651,909
Teacher Assistant	-	-	1.90	\$87,463	-	-	0.10	\$4,476	-	-	-	-	-	-	2.00	\$91,939
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$129,554	-	\$36,721	-	\$1,852	-	\$70,267	-	-	-	\$60,647	-	-	-	\$299,041
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$290,880	-	-	-	\$9,000	-	-	-	-	-	-	-	\$299,880
Instructional Materials & Supplies (Including CI 430077)	-	\$34,510	-	\$9,599	-	-	-	\$25,388	-	-	-	-	-	\$6,173	-	\$75,670
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,717	-	-	-	\$60,215	-	-	-	\$26,128	-	\$325	-	\$95,385
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	29.39	\$4,190,203	3.20	\$630,773	7.86	\$913,193	6.37	\$1,098,530	1.31	\$134,571	3.16	\$557,690	-	\$6,498	51.29	\$7,531,458

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1774901 - Roosevelt SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **1321**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$46,519	-	-	-	\$79,344	-	-	-	-	-	-	-	\$125,863
On Hold 20%	-	\$5,857	-	\$40,372	-	-	-	\$44,837	-	-	-	-	-	-	-	\$91,066
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$455,930	-	-	-	-	1.00	\$210,771	-	-	-	-	-	-	3.00	\$666,701
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.76	\$519,263	-	-	-	-	5.57	\$595,804	-	-	-	-	-	-	10.33	\$1,115,067
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.09	\$1,168,409	-	-	0.60	\$103,051	2.30	\$372,135	-	-	3.10	\$504,033	-	-	13.09	\$2,147,628
Custodians ⁵	7.16	\$769,441	-	-	-	-	2.50	\$251,831	-	-	-	-	-	-	9.66	\$1,021,272
Health Services (Nurses & Therapists)	0.76	\$134,475	-	-	-	-	-	-	-	-	-	-	-	-	0.76	\$134,475
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.58	\$1,514,252	-	-	-	-	1.50	\$52,050	-	-	17.08	\$1,566,302
Librarian	0.76	\$123,879	-	-	-	-	-	-	-	-	-	-	-	-	0.76	\$123,879
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.25	\$43,927	5.00	\$824,538	-	-	-	-	-	-	5.25	\$868,465
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.16	\$173,507	-	-	-	-	6.01	\$456,383	2.76	\$283,825	1.88	\$127,612	0.38	\$14,750	13.19	\$1,056,077
ROC/ROP Advisor	0.20	\$28,071	0.80	-	-	-	-	-	-	-	-	-	-	-	1.00	\$28,071
Teacher & Instructional Coach	58.60	\$8,295,010	1.00	\$160,305	13.32	\$1,950,992	4.40	\$649,303	-	-	3.00	\$453,415	-	-	80.32	\$11,509,025
Teacher Assistant	-	-	2.00	\$92,064	-	-	1.00	\$46,032	-	-	6.00	\$276,192	-	-	9.00	\$414,288
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$3,262
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$304,518	-	\$41,113	-	\$5,555	-	\$270,770	-	-	-	\$125,674	-	-	-	\$747,630
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$413,916	-	-	-	\$103,023	-	-	-	\$23,377	-	\$1,140	-	\$541,456
Instructional Materials & Supplies (Including CI 430077)	-	\$101,908	-	\$62,000	-	-	-	\$166,227	-	-	-	-	-	\$1,134	-	\$331,269
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,607	-	-	-	\$202,464	-	-	-	\$72,057	-	\$897	-	\$294,025
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	84.69	\$12,221,564	3.80	\$874,896	29.75	\$3,617,777	27.78	\$4,273,462	2.76	\$283,825	15.48	\$1,634,410	0.38	\$17,921	164.64	\$22,923,855

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1774902 - Roosevelt HS Law/Public Services Magnet	ECast	372
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,478,678	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,478,678
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,882	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,324	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,324
Instructional Materials & Supplies (Including CI 430077)	-	\$20,252	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,252
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,756,627	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,756,627

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1775101 - Roosevelt Senior High Science/Tech/Math**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **East**

ECast **523**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,277	-	-	-	-	-	\$13,839	-	-	-	-	-	-	-	\$22,116
On Hold 20%	-	\$2,471	-	\$3,526	-	-	-	\$3,523	-	-	-	-	-	-	-	\$9,520
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$202,303	-	-	-	-	-	-	2.00	\$438,014
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.24	\$262,145	-	-	-	-	0.70	\$78,525	-	-	0.50	\$52,374	-	-	3.44	\$393,044
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$167,877	-	-	0.20	\$34,350	-	-	-	-	2.20	\$348,198	-	-	3.43	\$550,425
Custodians ⁵	2.22	\$237,063	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.22	\$337,795
Health Services (Nurses & Therapists)	0.24	\$41,539	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$41,539
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.24	\$38,266	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$38,266
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$182,896
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.67	\$53,595	-	-	-	-	-	-	0.24	\$24,234	0.57	\$45,130	0.06	\$5,017	1.54	\$127,976
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.50	\$4,109,546	0.40	\$67,827	1.11	\$182,742	0.60	\$101,739	-	-	-	-	-	-	29.61	\$4,461,854
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	0.83	\$41,478	-	-	0.83	\$41,478
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$152,161	-	\$31,207	-	\$463	-	\$32,754	-	-	-	\$2,013	-	-	-	\$218,790
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$78,508	-	-	-	\$9,486	-	-	-	-	-	-	-	\$87,994
Instructional Materials & Supplies (Including CI 430077)	-	\$27,031	-	\$12,918	-	-	-	\$9,000	-	-	-	-	-	-	-	\$48,949
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$7,906	-	-	-	\$28,120	-	-	-	\$22,048	-	\$275	-	\$58,349
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	36.14	\$5,496,743	0.40	\$201,892	2.24	\$311,401	3.30	\$580,021	0.24	\$24,234	4.10	\$511,241	0.06	\$5,484	46.48	\$7,131,016

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1777201 - Torres Renaissance**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **325**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,502	-	\$17,906	-	-	-	\$45,724	-	-	-	-	-	-	-	\$82,132
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.20	\$276,511	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.20	\$480,505
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.24	\$260,048	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	2.62	\$310,056
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$157,104	-	-	-	-	1.10	\$164,082	-	-	1.80	\$280,216	-	-	3.93	\$601,402
Custodians ⁵	1.80	\$185,820	-	-	-	-	-	-	-	-	-	-	-	-	1.80	\$185,820
Health Services (Nurses & Therapists)	0.24	\$42,243	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$42,243
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$340,244	-	-	-	-	-	-	-	-	3.52	\$340,244
Librarian	0.24	\$38,915	-	-	-	-	-	-	-	-	-	-	-	-	0.24	\$38,915
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	0.05	\$8,210
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.48	\$118,710	-	-	-	-	0.75	\$64,850	0.24	\$24,645	-	-	-	-	2.47	\$208,205
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.65	\$2,024,684	0.79	\$115,671	3.43	\$508,583	2.56	\$311,183	-	-	-	-	-	-	21.43	\$2,960,121
Teacher Assistant	-	-	-	-	-	-	0.50	\$23,018	-	-	0.50	\$23,018	-	-	1.00	\$46,036
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$68,313	-	\$24,396	-	\$1,389	-	\$10,688	-	-	-	\$5,375	-	-	-	\$110,762
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$113,813	-	-	-	\$8,200	-	-	-	-	-	\$1,500	-	\$123,513
Instructional Materials & Supplies (Including CI 430077)	-	\$21,667	-	\$16,625	-	-	-	\$3,510	-	-	-	-	-	\$1,300	-	\$43,102
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,880	-	-	-	\$34,560	-	-	-	\$14,393	-	\$179	-	\$55,012
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	22.88	\$3,212,517	0.79	\$294,291	7.00	\$858,426	6.29	\$919,817	0.24	\$24,645	2.30	\$323,002	-	\$3,580	39.50	\$5,636,278

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1777301 - Torres Eng & Tech**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **277**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$83	-	-	-	-	-	-	-	-	-	-	-	-	-	\$83
On Hold 20%	-	\$21	-	\$10,437	-	-	-	\$28,036	-	-	-	-	-	-	-	\$38,494
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.20	\$276,511	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$276,511
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.20	\$254,600	-	-	-	-	1.00	\$100,787	-	-	0.40	\$52,301	-	-	3.60	\$407,688
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$93,801	-	-	-	-	0.40	\$65,680	-	-	0.70	\$121,470	-	-	1.62	\$280,951
Custodians ⁵	1.53	\$158,396	-	-	-	-	-	-	-	-	-	-	-	-	1.53	\$158,396
Health Services (Nurses & Therapists)	0.20	\$36,012	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$36,012
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	4.14	\$408,459	0.75	\$69,711	-	-	0.38	\$14,750	-	-	5.27	\$492,920
Librarian	0.20	\$33,175	-	-	-	-	-	-	-	-	-	-	-	-	0.20	\$33,175
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.41	\$32,822	-	-	-	-	2.50	\$193,070	1.20	\$123,696	-	-	-	-	4.11	\$349,588
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.65	\$1,681,459	0.50	\$56,239	4.22	\$592,749	0.85	\$101,375	-	-	1.00	\$146,555	-	-	19.22	\$2,578,377
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$77,251	-	\$22,500	-	\$1,389	-	\$33,000	-	-	-	\$60,891	-	-	-	\$195,031
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$177,550	-	-	-	\$11,000	-	-	-	\$15,000	-	\$2,300	-	\$205,850
Instructional Materials & Supplies (Including CI 430077)	-	\$14,692	-	\$9,393	-	-	-	\$120,647	-	-	-	-	-	\$429	-	\$145,161
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$29,284	-	-	-	\$46,217	-	-	-	\$20,510	-	\$144	-	\$96,155
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$13,853	-	-	-	\$13,853
Total	18.91	\$2,658,823	0.50	\$305,403	8.46	\$1,020,168	5.50	\$769,523	1.20	\$123,696	2.48	\$445,330	-	\$2,873	37.05	\$5,325,816

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1777501 - Torres Hum/Art/Tech**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **416**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$40,102	-	-	-	-	-	\$14,007	-	-	-	-	-	-	-	\$54,109
On Hold 20%	-	\$11,082	-	-	-	-	-	\$10,042	-	-	-	-	-	-	-	\$21,124
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.20	\$278,988	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.20	\$482,982
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.31	\$274,700	-	-	-	-	1.76	\$200,804	-	-	-	-	-	-	4.07	\$475,504
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	\$121,960	-	-	-	-	2.20	\$320,025	-	-	1.00	\$166,500	-	-	4.24	\$608,485
Custodians ⁵	2.31	\$234,252	-	-	-	-	-	-	-	-	-	-	-	-	2.31	\$234,252
Health Services (Nurses & Therapists)	0.31	\$54,072	-	-	-	-	-	-	-	-	-	-	-	-	0.31	\$54,072
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.52	\$340,244	-	-	-	-	0.75	\$26,025	-	-	4.27	\$366,269
Librarian	0.31	\$49,811	-	-	-	-	-	-	-	-	-	-	-	-	0.31	\$49,811
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	0.05	\$8,210
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.61	\$49,280	-	-	-	-	2.44	\$152,528	0.31	\$31,546	-	-	-	-	3.36	\$233,354
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,407,062	-	-	3.46	\$541,676	-	-	-	-	1.00	\$160,305	-	-	22.46	\$3,109,043
Teacher Assistant	-	-	1.00	\$44,732	-	-	1.00	\$44,732	-	-	-	-	-	-	2.00	\$89,464
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$102,082	-	\$31,358	-	\$1,389	-	\$11,958	-	-	-	\$5,421	-	-	-	\$152,708
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,832	-	\$123,530	-	-	-	\$20,000	-	-	-	-	-	-	-	\$149,362
Instructional Materials & Supplies (Including CI 430077)	-	\$26,941	-	\$5,388	-	-	-	\$524	-	-	-	-	-	\$3,518	-	\$36,371
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,963	-	-	-	\$48,863	-	-	-	\$17,006	-	\$212	-	\$72,044
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26.09	\$3,656,164	1.00	\$210,971	7.03	\$891,519	8.40	\$1,027,477	0.31	\$31,546	2.75	\$375,257	-	\$4,230	45.58	\$6,197,164

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1777701 - Torres HS Social Justice Ldshp Ac Magnet**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **East**

Ecast **111**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$1,611	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,611
On Hold 20%	-	\$403	-	\$11,512	-	-	-	\$4,383	-	-	-	-	-	-	-	\$16,298
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.20	\$278,988	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$278,988
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.08	\$239,530	-	-	-	-	-	-	-	-	-	-	-	-	2.08	\$239,530
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.51	\$84,650	-	-	-	-	0.90	\$121,989	-	-	0.20	\$35,142	-	-	1.61	\$241,781
Custodians ⁵	0.61	\$63,652	-	-	-	-	-	-	-	-	-	-	-	-	0.61	\$63,652
Health Services (Nurses & Therapists)	0.08	\$14,433	-	-	-	-	-	-	-	-	-	-	-	-	0.08	\$14,433
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	1.76	\$170,122	-	-	-	-	-	-	-	-	1.76	\$170,122
Librarian	0.08	\$13,296	-	-	-	-	-	-	-	-	-	-	-	-	0.08	\$13,296
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	1.05	\$179,701
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.16	\$13,154	-	-	-	-	0.38	\$14,750	0.08	\$8,421	-	-	-	-	0.62	\$36,325
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$955,141	-	-	2.10	\$350,453	-	-	-	-	-	-	-	-	8.10	\$1,305,594
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$38,892	-	\$55,484	-	\$926	-	\$52,000	-	-	-	\$50,420	-	-	-	\$197,722
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$125,934	-	-	-	-	-	-	-	\$13,380	-	-	-	\$139,314
Instructional Materials & Supplies (Including CI 430077)	-	\$7,088	-	\$6,000	-	-	-	\$48,900	-	-	-	\$32,872	-	\$1,202	-	\$96,062
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,416	-	-	-	\$11,585	-	-	-	\$5,088	-	\$64	-	\$20,153
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.72	\$1,882,329	-	\$202,346	3.91	\$529,711	1.28	\$253,607	0.08	\$8,421	0.20	\$136,902	-	\$1,266	17.19	\$3,014,582

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1790401 - Woodlawn EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

Ecast **295**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$122	-	\$10,405	-	-	-	\$44,353	-	-	-	-	-	-	-	\$54,880
On Hold 20%	-	\$31	-	\$10,333	-	-	-	\$11,088	-	-	-	-	-	-	-	\$21,452
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$233,765	-	-	0.50	\$95,328	1.00	\$197,453	-	-	-	-	-	-	2.50	\$526,546
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$305,728	-	-	-	-	0.01	\$1,125	-	-	-	-	-	-	2.76	\$306,853
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.07	\$12,023	-	-	0.10	\$17,175	1.40	\$234,408	-	-	0.20	\$32,840	-	-	1.77	\$296,446
Custodians ⁵	2.00	\$216,343	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	3.00	\$317,075
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$129,700	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	8.54	\$810,188
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.87	\$152,865	0.13	\$22,842	1.00	\$149,172	-	-	-	-	-	-	2.00	\$324,879
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.78	\$31,738	-	-	-	-	3.21	\$123,432	-	-	0.76	\$29,500	0.11	\$4,427	4.86	\$189,097
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.87	\$2,119,736	0.83	\$132,223	6.20	\$886,832	-	-	-	-	2.30	\$354,630	-	-	22.20	\$3,493,421
Teacher Assistant	-	-	-	-	-	-	2.00	\$53,372	-	-	-	-	-	-	2.00	\$53,372
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,756	-	\$180,526	-	\$2,778	-	\$49,576	-	-	-	\$6,154	-	-	-	\$366,790
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$51,588	-	-	-	\$23,095	-	-	-	\$4,860	-	-	-	\$79,543
Instructional Materials & Supplies (Including CI 430077)	-	\$23,920	-	\$4,092	-	-	-	\$28,888	-	-	-	\$4,662	-	\$305	-	\$61,867
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$10,026	-	-	-	\$50,592	-	-	-	\$20,031	-	\$250	-	\$80,899
Indirect Support	-	-	-	\$4,020	-	-	-	-	-	-	-	-	-	-	-	\$4,020
Total	21.97	\$3,376,876	1.70	\$556,078	14.17	\$1,738,283	9.62	\$1,067,286	-	-	3.26	\$452,677	0.11	\$4,982	50.83	\$7,196,182

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1790402 - Woodlawn Ave El DL Two-Way Im Spanish**
 School Type **Dual Language Ctr - Elementary**
 Norm Category **PHBAO**
 Region **East**

ECast **205**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.50	\$131,531	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$131,531
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,617,142	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,617,142
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,748,673	-	-	-	-	-	-	-	-	-	-	-	-	11.50	\$1,748,673

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1791901 - Virtual Academy STEAM**
 School Type **Independent Study**
 Norm Category -
 Region **East**

Month 6 Enrollment **927**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	\$155,728	-	-	-	-	-	-	-	\$155,728
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$445,650	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$445,650
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$611,472	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$611,472
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.70	\$438,336	-	-	-	-	2.50	\$402,709	3.00	\$497,971	-	-	-	-	8.20	\$1,339,016
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	2.00	\$326,168	1.00	\$160,305	2.00	\$320,610	-	-	5.00	\$807,083
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	0.75	\$56,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$4,349,936	0.60	\$96,185	17.11	\$2,499,763	2.40	\$393,991	-	-	1.00	\$171,491	-	-	48.11	\$7,511,366
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$12,260	-	-	-	\$7,407	-	\$130,174	-	\$40,932	-	\$59,883	-	-	-	\$250,656
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$20,000	-	-	-	\$112,125	-	-	-	-	-	\$3,514	-	\$135,639
Instructional Materials & Supplies (Including CI 430077)	-	\$132,640	-	\$90,413	-	-	-	\$428,458	-	-	-	\$175	-	\$3,352	-	\$655,038
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,821	-	-	-	\$61,616	-	\$52,800	-	\$29,061	-	\$362	-	\$153,660
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	38.70	\$6,166,308	0.60	\$216,419	19.95	\$2,795,992	6.90	\$2,010,969	4.75	\$808,439	3.00	\$581,220	-	\$7,228	73.90	\$12,586,575

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1795901 - Yorkdale EI**
 School Type **Elementary School**
 Norm Category **PHBAO**
 Region **East**

ECast **203**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,368	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,368
On Hold 20%	-	\$4,557	-	\$5,153	-	-	-	\$4,257	-	-	-	-	-	-	-	\$13,967
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	0.50	\$95,328	-	-	-	-	-	-	-	-	1.50	\$309,786
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.75	\$286,665	-	-	-	-	-	-	-	-	-	-	-	-	2.75	\$286,665
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.10	\$17,064	-	-	-	-	0.40	\$65,680	-	-	0.50	\$82,855	-	-	1.00	\$165,599
Custodians ⁵	2.00	\$216,343	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$216,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$64,850	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	3.39	\$320,033
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	1.00	\$171,980	-	-	-	-	-	-	1.40	\$237,660
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.20	\$47,968	-	-	-	-	2.22	\$86,791	-	-	-	-	0.04	\$1,476	3.46	\$136,235
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.40	\$1,542,132	0.20	\$30,942	1.40	\$233,769	-	-	-	-	-	-	-	-	12.00	\$1,806,843
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.50	\$41,004	-	-	1.50	\$41,004
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,431	-	\$161,510	-	\$463	-	\$1,559	-	-	-	\$2,050	-	-	-	\$225,013
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$48,634	-	-	-	\$3,361	-	-	-	\$11,695	-	-	-	\$63,690
Instructional Materials & Supplies (Including CI 430077)	-	\$10,395	-	\$3,912	-	-	-	\$5,187	-	-	-	-	-	\$235	-	\$19,729
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,820	-	-	-	\$16,712	-	-	-	\$7,243	-	\$91	-	\$33,866
Indirect Support	-	-	-	\$5,336	-	-	-	-	-	-	-	-	-	-	-	\$5,336
Total	19.20	\$2,643,245	0.20	\$265,307	5.04	\$667,994	3.62	\$355,527	-	-	2.00	\$144,847	0.04	\$1,802	30.10	\$4,078,722

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1800901 - Adams MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **501**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	\$26,046	-	-	-	-	-	-	-	\$26,046
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$449,177
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$399,833	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	4.50	\$504,578
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$823,183	-	-	0.20	\$34,350	1.00	\$146,555	-	-	1.00	\$164,198	-	-	7.30	\$1,168,286
Custodians ⁵	4.00	\$409,129	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	5.00	\$509,861
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.56	\$1,020,732	0.75	\$71,265	-	-	-	-	-	-	11.31	\$1,091,997
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.60	\$98,519	1.00	\$177,465	-	-	2.50	\$425,001	-	-	4.10	\$700,985
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	3.02	\$171,862	1.00	\$102,686	0.75	\$56,431	-	-	6.16	\$427,057
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.47	\$3,310,088	0.73	\$105,107	7.70	\$1,127,329	1.50	\$208,080	-	-	0.30	\$51,448	-	-	32.70	\$4,802,052
Teacher Assistant	-	-	-	-	-	-	0.67	\$36,922	-	-	-	-	-	-	0.67	\$36,922
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,456	-	\$18,030	-	\$2,778	-	\$55,261	-	-	-	\$109,785	-	-	-	\$329,310
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$271,582	-	-	-	\$15,000	-	-	-	-	-	-	-	\$286,582
Instructional Materials & Supplies (Including CI 430077)	-	\$30,233	-	\$15,835	-	-	-	\$137,155	-	-	-	-	\$7,072	-	-	\$190,295
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$149,290	-	-	-	\$68,355	-	-	-	\$29,932	-	\$373	-	\$247,950
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	40.66	\$5,934,268	0.73	\$559,844	19.46	\$2,352,488	10.94	\$1,497,337	1.00	\$102,686	4.55	\$823,745	-	\$7,445	77.34	\$11,277,813

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1800902 - John Adams MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **184**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$44	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44
On Hold 20%	-	\$11	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$90,366	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$90,366
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,283,246	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,283,246
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,708	-	-	-	-	-	-	-	-	-	-	-	-	-	\$45,708
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$10,056	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,056
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.50	\$1,429,431	-	-	-	-	-	-	-	-	-	-	-	-	9.50	\$1,429,431

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1800903 - Adams MS Robotics/Automation/Eng Magnet	ECast	30
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$293,110	-	-	-	-	-	-	-	-	-	-	-	2.00	\$293,110	-
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,258	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,258
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$1,560	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,560
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	2.00	\$303,928	-	-	-	-	-	-	-	-	-	-	-	2.00	\$303,928	-

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1804501 - Castro MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **259**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$9,701	-	\$3,395	-	-	-	\$40,387	-	-	-	-	-	-	-	\$53,483
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$224,548	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$224,548
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.31	\$269,565	-	-	-	-	-	-	-	-	-	-	-	-	2.31	\$269,565
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.54	\$264,980	-	-	0.10	\$17,175	1.10	\$180,922	-	-	-	-	-	-	2.74	\$463,077
Custodians ⁵	3.19	\$326,140	-	-	-	-	-	-	-	-	-	-	-	-	3.19	\$326,140
Health Services (Nurses & Therapists)	0.31	\$53,948	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.41	\$71,519
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.31	\$49,697	-	-	-	-	-	-	-	-	-	-	-	-	0.31	\$49,697
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.20	\$35,141	0.50	\$95,453	-	-	1.50	\$264,696	-	-	2.20	\$395,290
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.05	\$84,199	-	-	-	-	1.26	\$75,588	0.31	\$31,474	-	-	-	-	2.62	\$191,261
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,626,629	0.35	\$50,619	2.45	\$340,552	3.65	\$445,723	-	-	1.00	\$151,591	-	-	18.45	\$2,615,114
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$79,592	-	\$17,563	-	\$926	-	\$28,720	-	-	-	\$4,959	-	-	-	\$131,760
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$57,228	-	-	-	\$5,000	-	-	-	-	-	-	-	\$67,228
Instructional Materials & Supplies (Including CI 430077)	-	\$48,941	-	\$29	-	-	-	\$6,767	-	-	-	-	\$2,924	-	-	\$58,661
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$126,952	-	-	-	\$34,925	-	-	-	\$12,377	-	\$154	-	\$174,408
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.71	\$3,042,940	0.35	\$255,786	5.49	\$666,548	6.51	\$900,435	0.31	\$31,474	2.50	\$420,573	-	\$3,078	35.87	\$5,320,834

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1804701 - Belvedere MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **467**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14,503	-	\$34,790	-	-	-	\$96,358	-	-	-	-	-	-	-	\$145,651
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	1.00	\$209,254	-	-	-	-	-	-	2.00	\$454,437
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$387,828	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	4.50	\$492,573
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$678,136	-	-	0.20	\$34,350	1.60	\$267,250	-	-	-	-	-	-	5.90	\$979,736
Custodians ⁵	4.00	\$449,405	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	6.00	\$650,869
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	1.05	\$184,799
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.43	\$1,201,635	-	-	-	-	-	-	-	-	12.43	\$1,201,635
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	1.50	\$244,957	-	-	2.50	\$411,951	-	-	4.70	\$779,903
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.17	\$208,025	-	-	-	-	1.89	\$101,797	1.00	\$102,686	0.75	\$56,431	-	-	6.81	\$468,939
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,830,194	1.00	\$164,802	11.65	\$1,739,540	3.00	\$421,570	-	-	1.00	\$146,555	-	-	34.65	\$5,302,661
Teacher Assistant	-	-	-	-	-	-	0.67	\$36,056	-	-	1.00	\$46,032	-	-	1.67	\$82,088
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$127,460	-	\$33,729	-	\$4,167	-	\$145,102	-	-	-	\$120,333	-	-	-	\$430,791
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$291,598	-	-	-	\$147,565	-	-	-	\$4,000	-	-	-	\$443,163
Instructional Materials & Supplies (Including CI 430077)	-	\$57,425	-	\$44,277	-	-	-	\$33,133	-	-	-	-	-	\$7,614	-	\$142,449
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$149,531	-	-	-	\$80,393	-	-	-	\$32,224	-	\$401	-	\$262,549
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	35.77	\$5,330,686	1.00	\$718,727	25.03	\$3,111,472	12.66	\$2,089,644	1.00	\$102,686	5.25	\$817,526	-	\$8,015	80.71	\$12,178,756

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1804702 - Belvedere Media Mag**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **125**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$32	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32
On Hold 20%	-	\$8	-	-	-	-	-	-	-	-	-	-	-	-	-	\$08
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$101,806	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$101,806
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$961,858	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$961,858
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,557	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,557
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,920	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,920
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,099,181	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,099,181

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1804703 - Belvedere MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **145**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$6	-	-	-	-	-	-	-	-	-	-	-	-	-	\$06
On Hold 20%	-	\$2	-	-	-	-	-	-	-	-	-	-	-	-	-	\$02
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$101,806	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$101,806
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$999,537	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$999,537
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,185	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,185
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,000
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,142,536	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,142,536

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1805801 - Liechty MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **722**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,918	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,918
On Hold 20%	-	\$28,150	-	\$2,825	-	-	-	\$172,254	-	-	-	-	-	-	-	\$203,229
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$434,044
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.84	\$338,748	-	-	-	-	3.26	\$348,357	-	-	-	-	-	-	6.10	\$687,105
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.10	\$836,354	-	-	0.20	\$34,350	0.70	\$120,226	-	-	1.00	\$164,197	-	-	7.00	\$1,155,127
Custodians ⁵	5.00	\$501,574	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$501,574
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.35	\$61,497	-	-	-	-	-	-	-	-	1.35	\$237,511
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.44	\$1,313,969	0.75	\$79,124	-	-	-	-	-	-	14.19	\$1,393,093
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$163,818	-	-	1.00	\$175,707	2.00	\$356,305	-	-	2.50	\$425,001	-	-	6.50	\$1,120,831
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.55	\$222,772	-	-	-	-	6.94	\$354,051	1.00	\$102,686	1.00	\$69,009	-	-	12.49	\$748,518
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.47	\$4,157,103	0.88	\$143,642	12.25	\$1,638,357	1.35	\$167,583	-	-	1.30	\$211,753	-	-	44.25	\$6,318,438
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$181,300	-	\$23,574	-	\$5,092	-	\$131,324	-	-	-	\$7,445	-	-	-	\$348,735
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$219,248	-	-	-	\$75,470	-	-	-	-	-	\$7,949	-	\$302,667
Instructional Materials & Supplies (Including CI 430077)	-	\$39,894	-	-	-	-	-	\$93,399	-	-	-	-	-	-	-	\$133,293
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$175,182	-	-	-	\$726,222	-	-	-	\$33,647	-	\$419	-	\$935,470
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	48.96	\$7,031,950	0.88	\$564,471	27.24	\$3,228,972	16.00	\$2,802,209	1.00	\$102,686	5.80	\$898,002	-	\$8,368	99.88	\$14,636,658

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806201 - Clinton MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **440**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,302	-	-	-	-	-	\$112,427	-	-	-	-	-	-	-	\$125,729
On Hold 20%	-	\$11,390	-	\$5,187	-	-	-	\$28,106	-	-	-	-	-	-	-	\$44,683
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,183	-	-	-	-	2.00	\$396,770	-	-	-	-	-	-	3.00	\$641,953
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$300,036	-	-	-	-	0.20	\$26,151	-	-	1.00	\$104,745	-	-	3.70	\$430,932
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.60	\$373,951	-	-	0.20	\$34,350	2.00	\$313,371	-	-	-	-	-	-	4.80	\$721,672
Custodians ⁵	5.00	\$507,980	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$507,980
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	1.20	\$209,653
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.92	\$765,549	-	-	-	-	-	-	-	-	7.92	\$765,549
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,100	2.00	\$320,610	-	-	2.00	\$331,796	-	-	4.50	\$734,506
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.75	\$146,893	-	-	-	-	2.00	\$175,424	1.00	\$102,686	0.75	\$56,431	-	-	5.50	\$481,434
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	19.75	\$2,722,100	0.95	\$120,769	6.25	\$918,234	1.00	\$160,305	-	-	0.80	\$137,776	-	-	28.75	\$4,059,184
Teacher Assistant	-	-	-	-	-	-	2.00	\$92,064	-	-	1.00	\$46,032	-	-	3.00	\$138,096
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$130,667	-	\$154,281	-	\$2,778	-	\$8,305	-	-	-	\$94,375	-	-	-	\$393,526
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$156,817	-	-	-	\$78,750	-	-	-	-	-	-	-	\$235,567
Instructional Materials & Supplies (Including CI 430077)	-	\$32,284	-	\$10,000	-	-	-	\$51,000	-	-	-	-	-	\$3,508	-	\$96,792
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,475	-	-	-	\$85,408	-	-	-	\$28,053	-	\$349	-	\$126,285
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	34.60	\$4,816,313	0.95	\$464,026	15.07	\$1,836,650	11.20	\$1,848,691	1.00	\$102,686	5.55	\$786,158	-	\$6,977	68.37	\$9,861,501

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806202 - Clinton MS Medical/Health Careers Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **150**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$98,796	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$98,796
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,216,068	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,216,068
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$37,814	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,814
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$8,244	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,244
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	8.50	\$1,360,922	-	-	-	-	-	-	-	-	-	-	-	-	8.50	\$1,360,922

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806203 - Clinton MS Police Academy Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **44**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$439,665	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$439,665
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$13,887	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,887
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$2,376	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,376
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	3.00	\$455,928	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$455,928

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806601 - Burbank MS Arts/Tech/Comm Magnet**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **East**

Ecast **762**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,780	-	\$22,882	-	-	-	\$85,227	-	-	-	-	-	-	-	\$116,889
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,177	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$449,177
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$391,083	-	-	-	-	1.46	\$177,395	-	-	0.50	\$52,374	-	-	5.46	\$620,852
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$510,978	-	-	0.30	\$51,525	1.00	\$164,199	-	-	1.00	\$146,555	-	-	5.40	\$873,257
Custodians ⁵	5.00	\$535,552	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$535,552
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.06	\$1,174,008	-	-	-	-	-	-	-	-	12.06	\$1,174,008
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.60	\$105,424	2.00	\$325,107	-	-	3.00	\$492,101	-	-	6.60	\$1,094,123
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	2.88	\$156,752	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	6.64	\$476,290
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.00	\$5,283,443	1.00	\$165,863	9.55	\$1,324,306	4.00	\$600,613	-	-	-	-	-	-	49.55	\$7,374,225
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$186,513	-	\$113,878	-	\$3,704	-	\$35,812	-	-	-	\$60,997	-	-	-	\$400,904
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$42,000	-	-	-	\$6,000	-	-	-	\$6,000	-	-	-	\$54,000
Instructional Materials & Supplies (Including CI 430077)	-	\$88,931	-	\$19,130	-	-	-	-	-	-	-	-	-	\$2,260	-	\$110,321
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,163	-	-	-	\$209,052	-	-	-	\$33,462	-	\$417	-	\$393,094
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	53.60	\$8,098,502	1.00	\$518,413	22.71	\$2,691,807	12.34	\$1,806,189	1.00	\$102,686	5.18	\$842,278	0.08	\$8,322	95.91	\$14,068,197

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1806603 - Burbank Police Ac Mg**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **78**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$509,739	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$509,739
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,268	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,268
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$532,523	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$532,523

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1809401 - Carver MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **616**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$108,549	-	\$15,868	-	-	-	\$186,523	-	-	-	-	-	-	-	\$310,940
On Hold 20%	-	\$27,138	-	\$9,934	-	-	-	\$46,630	-	-	-	-	-	-	-	\$83,702
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$450,276
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.50	\$282,883	0.20	\$22,935	-	-	2.50	\$223,456	-	-	1.46	\$177,395	-	-	6.66	\$706,669
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$522,944	0.40	\$65,680	0.20	\$34,350	2.00	\$344,834	-	-	1.30	\$195,815	-	-	7.00	\$1,163,623
Custodians ⁵	5.50	\$582,864	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	6.50	\$683,596
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,778	-	-	-	-	-	-	-	-	1.20	\$212,792
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.48	\$1,212,141	-	-	-	-	-	-	-	-	12.48	\$1,212,141
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.90	\$158,136	3.00	\$480,915	-	-	2.00	\$331,796	-	-	6.90	\$1,142,338
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.31	\$200,116	-	-	-	-	4.75	\$260,223	1.00	\$102,686	-	-	0.17	\$6,639	9.23	\$569,664
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.47	\$3,342,998	0.85	\$138,836	9.25	\$1,286,017	0.38	\$60,917	-	-	0.30	\$51,448	-	-	36.25	\$4,880,216
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$161,989	-	\$183,819	-	\$3,704	-	\$23,131	-	\$10,283	-	\$5,602	-	-	-	\$388,528
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,500	-	\$460,056	-	-	-	\$19,527	-	\$4,000	-	\$6,500	-	-	-	\$494,583
Instructional Materials & Supplies (Including CI 430077)	-	\$37,017	-	\$9,535	-	-	-	\$43,889	-	\$2,817	-	-	-	\$119	-	\$93,377
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$33,305	-	-	-	\$92,840	-	\$18,900	-	\$28,603	-	\$356	-	\$186,504
Indirect Support	-	-	-	\$20,353	-	-	-	-	-	-	-	-	-	-	-	\$20,353
Total	43.88	\$6,014,710	1.45	\$960,321	23.03	\$2,731,126	14.63	\$2,089,949	1.00	\$138,686	5.06	\$797,159	0.17	\$7,114	89.22	\$12,739,065

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811801 - El Sereno MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **564**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$42,032	-	\$7,139	-	-	-	\$41,780	-	-	-	-	-	-	-	\$90,951
On Hold 20%	-	\$15,026	-	\$1,785	-	-	-	\$10,445	-	-	-	-	-	-	-	\$27,256
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$241,468	-	-	-	-	1.00	\$176,860	-	-	-	-	-	-	2.00	\$418,328
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$394,967	-	-	-	-	1.00	\$235,498	-	-	-	-	-	-	4.50	\$630,465
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.60	\$802,701	-	-	0.30	\$51,525	0.20	\$34,350	-	-	2.60	\$412,293	-	-	7.70	\$1,300,869
Custodians ⁵	5.50	\$578,857	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$578,857
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.09	\$15,814	-	-	-	-	-	-	-	-	1.09	\$191,828
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.95	\$1,352,553	0.76	\$29,500	-	-	-	-	-	-	14.71	\$1,382,053
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.60	\$105,424	-	-	3.00	\$471,024	-	-	2.00	\$331,796	-	-	5.60	\$908,244
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.53	\$178,631	-	-	-	-	1.39	\$55,450	1.00	\$102,686	0.68	\$47,113	0.08	\$6,580	5.68	\$390,460
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.00	\$3,399,197	0.70	\$91,788	9.75	\$1,496,118	0.30	\$39,338	-	-	-	-	-	-	33.75	\$5,026,441
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	-	-	-	-	1.00	\$27,336
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$157,019	-	\$60,804	-	\$4,167	-	\$68,797	-	-	-	\$68,127	-	-	-	\$358,914
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$337,973	-	-	-	\$29,300	-	-	-	-	-	-	-	\$367,273
Instructional Materials & Supplies (Including CI 430077)	-	\$50,843	-	\$38,974	-	-	-	\$51,434	-	-	-	-	-	\$1,954	-	\$143,205
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$146,555	-	\$12,238	-	-	-	\$64,152	-	-	-	\$36,120	-	\$450	-	\$259,515
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	44.53	\$6,608,471	1.30	\$656,125	24.09	\$2,920,177	8.65	\$1,335,264	1.00	\$102,686	5.28	\$895,449	0.08	\$8,984	84.93	\$12,527,156

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811802 - El Sereno MS Science/Tech/Math Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **125**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$743	-	-	-	-	-	-	-	-	-	-	-	-	-	\$743
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$91,487	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$91,487
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$972,933	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$972,933
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$28,557	-	-	-	-	-	-	-	-	-	-	-	-	-	\$28,557
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,500
Instructional Materials & Supplies (Including CI 430077)	-	\$8,332	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,332
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.50	\$1,103,552	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$1,103,552

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1811803 - El Sereno MS Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **101**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$04
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$89,745	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$89,745
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$778,106	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$778,106
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,928	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,928
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,127	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,127
Instructional Materials & Supplies (Including CI 430077)	-	\$1,431	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,431
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.50	\$897,341	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$897,341

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1811804 - El Sereno MS Env Sci/Humanitarian Magnet	ECast	120
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$985,524	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$985,524
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$27,774	-	-	-	-	-	-	-	-	-	-	-	-	-	\$27,774
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,535
Instructional Materials & Supplies (Including CI 430077)	-	\$4,065	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,065
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$1,019,898	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$1,019,898

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1815101 - Gage MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **916**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$13,550	-	-	-	-	-	\$126,579	-	-	-	-	-	-	-	\$140,129
On Hold 20%	-	\$16,033	-	\$17,341	-	-	-	\$96,293	-	-	-	-	-	-	-	\$129,667
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$452,779	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$656,773
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$415,303	-	-	-	-	2.96	\$330,553	-	-	-	-	-	-	6.46	\$745,856
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$675,816	-	-	0.40	\$68,700	3.50	\$604,783	-	-	-	-	-	-	8.00	\$1,349,299
Custodians ⁵	5.50	\$572,514	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	6.00	\$622,881
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.50	\$87,854	-	-	-	-	-	-	-	-	1.50	\$263,868
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.55	\$1,241,754	-	-	-	-	-	-	-	-	12.55	\$1,241,754
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.00	\$175,707	2.50	\$414,387	-	-	2.00	\$344,851	-	-	5.50	\$934,945
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	4.80	\$211,026	1.00	\$102,686	0.60	\$45,146	0.15	\$11,287	8.55	\$530,563
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.47	\$5,273,764	1.73	\$240,925	14.70	\$2,058,742	3.50	\$525,251	-	-	2.30	\$358,308	-	-	59.70	\$8,456,990
Teacher Assistant	-	-	-	-	-	-	1.50	\$39,054	-	-	5.00	\$230,160	-	-	6.50	\$269,214
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$234,523	-	\$73,286	-	\$6,018	-	\$239,514	-	-	-	\$197,019	-	-	-	\$750,791
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$483,737	-	-	-	\$30,000	-	-	-	\$5,000	-	-	-	\$523,737
Instructional Materials & Supplies (Including CI 430077)	-	\$81,684	-	\$10,000	-	-	-	\$100,832	-	-	-	-	-	-	-	\$192,516
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,915	-	-	-	\$130,427	-	-	-	\$49,597	-	\$617	-	\$196,556
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	57.77	\$8,361,719	1.73	\$841,204	29.15	\$3,638,775	20.26	\$3,090,010	1.00	\$102,686	9.90	\$1,217,031	0.15	\$12,335	119.96	\$17,263,760

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1815102 - Gage MS STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

Ecast **243**
 SENI Quintile -

Budgeted Resources	GF-Unrestricted ¹		GF- Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$17	-	-	-	-	-	-	-	-	-	-	-	-	-	\$17
On Hold 20%	-	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$04
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$94,124	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$94,124
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,814,478	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,814,478
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,822	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,822
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,535	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,535
Instructional Materials & Supplies (Including CI 430077)	-	\$10,753	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,753
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,981,733	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,981,733

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1815301 - Southeast MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **728**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$4,959	-	\$15,907	-	-	-	\$38,414	-	-	-	-	-	-	-	\$59,280
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$451,445	-	-	-	-	2.00	\$412,664	-	-	-	-	-	-	4.00	\$864,109
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.90	\$436,867	-	-	-	-	1.60	\$167,593	-	-	0.96	\$125,021	-	-	6.46	\$729,481
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$691,446	-	-	0.40	\$68,700	1.00	\$164,199	-	-	1.50	\$232,430	-	-	7.00	\$1,156,775
Custodians ⁵	6.50	\$657,879	-	-	-	-	0.50	\$48,618	-	-	-	-	-	-	7.00	\$706,497
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.60	\$103,257	-	-	-	-	-	-	-	-	1.60	\$279,271
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.79	\$1,266,960	-	-	-	-	-	-	-	-	12.79	\$1,266,960
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.06	\$176,352	2.00	\$326,168	-	-	3.00	\$492,101	-	-	6.06	\$994,621
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	2.75	\$211,959	1.00	\$102,686	2.85	\$214,439	0.15	\$11,287	8.75	\$700,789
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	28.47	\$4,023,851	1.23	\$183,040	10.70	\$1,536,189	5.00	\$664,571	-	-	0.30	\$51,448	-	-	45.70	\$6,459,099
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$161,239	-	\$52,660	-	\$4,629	-	\$17,684	-	-	-	\$111,217	-	-	-	\$347,429
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$214,755	-	-	-	-	-	-	-	-	-	-	-	\$219,755
Instructional Materials & Supplies (Including CI 430077)	-	\$41,302	-	\$28,271	-	-	-	\$316	-	-	-	-	-	\$1,167	-	\$71,056
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$207,520	-	-	-	\$97,901	-	-	-	\$52,714	-	\$656	-	\$358,791
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	48.97	\$6,962,172	1.23	\$702,153	25.55	\$3,156,087	14.85	\$2,150,087	1.00	\$102,686	8.61	\$1,279,370	0.15	\$13,110	100.36	\$14,365,665

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1815302 - Southeast MS DREAMS Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **446**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$48	-	-	-	-	-	-	-	-	-	-	-	-	-	\$48
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$174,111	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$174,111
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.00	\$3,003,549	-	-	-	-	-	-	-	-	-	-	-	-	22.00	\$3,003,549
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$103,396	-	-	-	-	-	-	-	-	-	-	-	-	-	\$103,396
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$24,576	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,576
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	23.00	\$3,305,680	-	-	-	-	-	-	-	-	-	-	-	-	23.00	\$3,305,680

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1816801 - Griffith MS STEAM Magnet**
 School Type **Magnet School - MS**
 Norm Category **Magnet 2**
 Region **East**

Ecast **1061**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	\$110,908	-	-	-	-	-	-	-	\$110,908
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$447,938
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$404,439	-	-	-	-	1.00	\$91,538	-	-	1.76	\$201,829	-	-	6.26	\$697,806
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$673,460	-	-	0.40	\$68,700	2.30	\$316,251	-	-	1.00	\$164,196	-	-	7.80	\$1,222,607
Custodians ⁵	5.00	\$509,032	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$509,032
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$69,618	-	-	-	-	-	-	-	-	1.40	\$245,632
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.69	\$1,359,569	0.76	\$29,500	-	-	-	-	-	-	14.45	\$1,389,069
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,810	-	-	0.80	\$140,566	1.00	\$143,596	-	-	2.00	\$331,796	-	-	4.80	\$788,768
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	4.88	\$353,336	1.00	\$102,686	1.50	\$112,862	-	-	9.38	\$729,302
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	48.47	\$7,310,779	1.08	\$161,499	10.70	\$1,523,962	0.15	\$21,541	-	-	0.30	\$51,448	-	-	60.70	\$9,069,229
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558	
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$290,571	-	\$38,950	-	\$4,629	-	\$279,438	-	-	-	\$190,768	-	-	-	\$804,356
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$578,515	-	-	-	\$78,490	-	-	-	\$19,000	-	\$6,168	-	\$682,173
Instructional Materials & Supplies (Including CI 430077)	-	\$58,296	-	\$40,468	-	-	-	\$563,906	-	-	-	\$606	-	\$4,370	-	\$667,646
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,929	-	-	-	\$86,208	-	-	-	\$44,600	-	\$555	-	\$146,292
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	68.27	\$10,297,134	1.08	\$834,361	25.99	\$3,167,044	11.09	\$2,278,706	1.00	\$102,686	6.56	\$1,117,105	-	\$11,093	113.99	\$17,808,129

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1817901 - Hollenbeck MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **476**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14,930	-	\$14,309	-	-	-	\$45,609	-	-	-	-	-	-	-	\$74,848
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$436,382	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$640,376
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$379,637	-	-	-	-	3.96	\$431,291	-	-	-	-	-	-	7.46	\$810,928
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$507,542	-	-	0.30	\$51,525	-	-	-	-	1.00	\$164,199	-	-	4.40	\$723,266
Custodians ⁵	5.00	\$543,221	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	6.00	\$643,953
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$32,840	-	-	-	-	-	-	-	-	1.20	\$208,854
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.56	\$1,020,732	-	-	-	-	-	-	-	-	10.56	\$1,020,732
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	3.00	\$483,334	-	-	1.00	\$171,491	-	-	4.70	\$777,820
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.64	\$296,130	-	-	-	-	1.13	\$71,181	2.00	\$205,372	1.39	\$104,399	0.11	\$8,467	8.27	\$685,549
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.12	\$3,188,546	1.23	\$183,040	9.45	\$1,390,617	1.35	\$218,686	-	-	3.30	\$491,113	-	-	37.45	\$5,472,002
Teacher Assistant	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$164,726	-	\$109,890	-	\$4,167	-	\$172,414	-	-	-	\$10,091	-	-	-	\$461,288
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,215	-	\$460,334	-	-	-	\$203,100	-	-	-	-	-	-	-	\$669,649
Instructional Materials & Supplies (Including CI 430077)	-	\$42,145	-	\$9,803	-	-	-	\$1,834	-	-	-	\$12,023	-	\$1,161	-	\$66,966
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,572	-	-	-	\$92,114	-	-	-	\$40,750	-	\$507	-	\$146,943
Indirect Support	-	-	-	\$2,066	-	-	-	-	-	-	-	-	-	-	-	\$2,066
Total	41.36	\$5,904,583	1.23	\$793,014	21.21	\$2,622,876	12.44	\$2,070,321	2.00	\$205,372	7.69	\$1,040,098	0.11	\$10,135	86.04	\$12,646,399

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1817902 - Hollenbeck MS STEMM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **269**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$140	-	-	-	-	-	-	-	-	-	-	-	-	-	\$140
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$83,736	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$83,736
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,935,814	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,935,814
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,959	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60,959
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,424	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,424
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$2,096,073	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	14.38	\$2,181,134

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1817903 - Hollenbeck MS Law/Public Service Magnet	ECast	135
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$100,107	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$100,107
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$1,006,671	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,006,671
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$33,186	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,186
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$7,452	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,452
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.50	\$1,147,416	-	-	-	-	-	-	-	-	-	-	-	-	7.50	\$1,147,416

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1820001 - Los Angeles Acad MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **531**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$27,419	-	-	-	-	-	-	-	\$27,419
On Hold 20%	-	\$46,999	-	\$7,560	-	-	-	\$105,842	-	-	-	-	-	-	-	\$160,401
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$449,177	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	3.00	\$655,509
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$400,000	-	-	-	-	3.00	\$272,329	-	-	2.00	\$235,498	-	-	8.50	\$907,827
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$474,142	-	-	0.20	\$34,350	3.00	\$447,111	1.00	\$146,555	0.60	\$103,048	-	-	7.90	\$1,205,206
Custodians ⁵	6.50	\$714,286	-	-	-	-	-	-	-	-	-	-	-	-	6.50	\$714,286
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.87	\$153,121	-	-	-	-	-	-	-	-	1.87	\$329,135
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	10.68	\$1,039,759	-	-	-	-	-	-	-	-	10.68	\$1,039,759
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.50	\$82,100	-	-	4.50	\$744,480	-	-	1.00	\$171,491	-	-	6.00	\$998,071
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	5.65	\$402,485	1.75	\$159,117	0.17	\$6,639	0.21	\$8,114	9.78	\$736,773
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	23.47	\$3,569,253	1.14	\$175,190	7.40	\$1,125,419	0.09	\$13,428	-	-	2.30	\$344,558	-	-	34.40	\$5,227,848
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$46,032	-	-	1.00	\$46,032
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$166,122	-	\$174,563	-	\$3,241	-	\$274,629	-	\$57,417	-	\$9,791	-	-	-	\$685,763
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$46,560	-	-	-	\$60,168	-	\$25,200	-	\$12,618	-	-	-	\$144,546
Instructional Materials & Supplies (Including CI 430077)	-	\$83,619	-	\$454	-	-	-	\$118,101	-	-	-	-	-	\$647	-	\$202,821
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$175,577	-	-	-	\$112,109	-	-	-	\$37,083	-	\$462	-	\$325,231
Indirect Support	-	-	-	\$7,740	-	-	-	-	-	-	-	-	-	-	-	\$7,740
Total	43.77	\$6,528,051	1.64	\$669,744	19.15	\$2,355,890	17.24	\$2,771,383	2.75	\$388,289	7.07	\$966,758	0.21	\$9,223	91.83	\$13,689,338

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **182002 - Los Angeles Academy STEAM Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **245**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,564,283	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,564,283
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,303	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60,303
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$13,400	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,400
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,731,191	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,731,191

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1820701 - Contreras LC ALC**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **339**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$128,095	-	-	-	-	-	-	-	-	-	-	-	-	-	\$128,095
On Hold 20%	-	\$48,899	-	\$10,673	-	-	-	\$62,364	-	-	-	-	-	-	-	\$121,936
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$439,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.26	\$262,046	-	-	-	-	0.25	\$25,197	-	-	-	-	-	-	2.51	\$287,243
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.53	\$87,556	0.40	\$65,680	-	-	1.40	\$230,712	-	-	0.95	\$158,867	-	-	3.28	\$542,815
Custodians ⁵	2.18	\$218,115	-	-	-	-	-	-	-	-	-	-	-	-	2.18	\$218,115
Health Services (Nurses & Therapists)	0.26	\$44,936	-	-	0.30	\$51,210	-	-	-	-	-	-	-	-	0.56	\$96,146
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.15	\$613,985	1.14	\$47,598	-	-	-	-	-	-	7.29	\$661,583
Librarian	0.26	\$41,396	-	-	-	-	-	-	-	-	-	-	-	-	0.26	\$41,396
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	0.50	\$95,982	-	-	-	-	-	-	1.60	\$285,044
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.31	\$101,437	-	-	-	-	2.38	\$175,166	1.26	\$128,902	-	-	-	-	4.95	\$405,505
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,031,999	0.50	\$55,289	3.65	\$518,193	2.00	\$261,270	-	-	1.00	\$146,555	-	-	21.15	\$3,013,306
Teacher Assistant	-	-	-	-	-	-	1.00	\$26,036	-	-	0.67	\$36,922	-	-	1.67	\$62,958
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$26,100	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$164,968	-	\$88,375	-	\$1,389	-	\$8,817	-	-	-	\$4,630	-	-	-	\$271,013
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$321,251	-	-	-	\$25,000	-	-	-	\$5,256	-	-	-	\$351,507
Instructional Materials & Supplies (Including CI 430077)	-	\$22,881	-	\$14,907	-	-	-	\$11,654	-	-	-	-	\$1,000	-	-	\$50,442
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$98,692	-	-	-	\$43,993	-	-	-	\$16,227	-	\$202	-	\$171,614
Indirect Support	-	-	-	\$19,813	-	-	-	-	-	-	-	-	-	-	-	\$19,813
Total	22.80	\$3,572,030	0.90	\$674,680	10.20	\$1,202,348	9.67	\$1,191,683	1.26	\$128,902	2.62	\$368,457	-	\$4,036	47.45	\$7,142,136

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1826401 - Nightingale MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **385**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$45,188	-	-	-	-	-	\$123	-	-	-	-	-	-	-	\$45,311
On Hold 20%	-	\$11,296	-	\$16,533	-	-	-	\$22,867	-	-	-	-	-	-	-	\$50,696
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,188	-	-	-	-	1.00	\$190,655	-	-	-	-	-	-	2.00	\$428,843
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$394,967	-	-	-	-	1.00	\$94,764	-	-	-	-	-	-	4.50	\$489,731
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$687,889	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	4.30	\$722,239
Custodians ⁵	4.50	\$467,715	-	-	-	-	-	-	-	-	-	-	-	-	4.50	\$467,715
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	13.07	\$1,275,446	-	-	-	-	0.76	\$29,500	-	-	13.83	\$1,304,946
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$87,854	1.00	\$162,724	-	-	3.00	\$492,101	-	-	4.50	\$742,679
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.56	\$111,954	-	-	-	-	4.21	\$317,077	1.00	\$102,686	0.38	\$14,750	-	-	7.15	\$546,467
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.65	\$2,557,923	1.15	\$148,302	9.38	\$1,374,490	0.20	\$22,718	-	-	-	-	-	-	27.38	\$4,103,433
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$119,293	-	\$75,013	-	\$3,704	-	\$57,236	-	-	-	\$118,569	-	-	-	\$376,014
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$288,352	-	-	-	\$14,000	-	-	-	\$13,932	-	-	-	\$316,284
Instructional Materials & Supplies (Including CI 430077)	-	\$26,971	-	\$8,039	-	-	-	\$183,774	-	-	-	-	-	\$5,111	-	\$223,895
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,772	-	-	-	\$50,084	-	-	-	\$30,941	-	\$385	-	\$93,182
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	35.71	\$5,266,277	1.15	\$548,011	23.15	\$2,775,844	7.41	\$1,116,022	1.00	\$102,686	6.14	\$791,857	-	\$7,695	74.56	\$10,608,392

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1826402 - Nightingale BET Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **229**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,741,045	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,741,045
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$52,479	-	-	-	-	-	-	-	-	-	-	-	-	-	\$52,479
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,540	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,540
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.00	\$1,977,555	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,977,555

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1826403 - Florence Nightingale MS Gifted STEM Magnet	ECast	82
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$583,759	-	-	-	-	-	-	-	-	-	-	-	4.00	\$583,759	-
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$18,516	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,516
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,512	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,512
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4.00	\$606,787	-	-	-	-	-	-	-	-	-	-	-	4.00	\$606,787	-

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1826404 - Nightingale MS Med/Hea/Kinesiology Mag	ECast	92
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$782,524	-	-	-	-	-	-	-	-	-	-	-	5.00	\$782,524	-
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$810,701	-	-	-	-	-	-	-	-	-	-	-	5.00	\$810,701	-

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1826801 - Nimitz MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **650**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$38,457	-	-	-	-	-	\$140,491	-	-	-	-	-	-	-	\$178,948
On Hold 20%	-	\$13,802	-	\$12,640	-	-	-	\$35,123	-	-	-	-	-	-	-	\$61,565
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$452,779	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	3.00	\$659,111
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$380,455	-	-	-	-	3.00	\$314,235	-	-	1.00	\$96,919	-	-	7.50	\$791,609
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$631,378	-	-	0.40	\$68,700	1.00	\$112,475	-	-	1.00	\$146,555	-	-	6.50	\$959,108
Custodians ⁵	5.00	\$525,814	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$525,814
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.84	\$1,531,098	-	-	-	-	0.75	\$78,441	-	-	16.59	\$1,609,539
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	1.10	\$181,770	1.00	\$169,563	-	-	2.00	\$331,796	-	-	4.10	\$683,129
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.34	\$95,214	-	-	-	-	2.63	\$214,793	1.00	\$102,686	-	-	-	-	5.97	\$412,693
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.47	\$3,956,805	1.23	\$170,767	12.50	\$1,824,297	3.00	\$444,341	-	-	2.30	\$344,558	-	-	45.50	\$6,740,768
Teacher Assistant	-	-	-	-	-	-	1.00	\$44,732	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$168,752	-	\$103,869	-	\$5,555	-	\$276,362	-	-	-	\$74,717	-	-	-	\$629,255
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$479,641	-	-	-	\$60,000	-	-	-	\$30,000	-	\$8,917	-	\$578,558
Instructional Materials & Supplies (Including CI 430077)	-	\$39,328	-	\$26,766	-	-	-	\$58,727	-	-	-	-	-	\$2,000	-	\$126,821
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$915	-	\$15,213	-	-	-	\$100,082	-	-	-	\$46,205	-	\$575	-	\$162,990
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.41	\$6,632,526	1.23	\$808,896	29.84	\$3,611,420	12.63	\$2,177,256	1.00	\$102,686	7.05	\$1,149,191	-	\$11,492	97.16	\$14,493,467

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1826802 - Chester W Nimitz MS Science/Technology/Math	ECast	363
School Type	Magnet Ctr -Middle School	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	\$3	-	-	-	-	-	-	-	-	-	-	-	-	-	\$03
On Hold 20%	-	\$1	-	-	-	-	-	-	-	-	-	-	-	-	-	\$01
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$153,387	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$153,387
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.00	\$2,544,588	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,544,588
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$80,253	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,253
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$19,880	-	-	-	-	-	-	-	-	-	-	-	-	-	\$19,880
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.00	\$2,798,112	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,798,112

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1837701 - South Gate MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **821**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$27,907	-	-	-	-	-	-	-	\$27,907
On Hold 20%	-	\$532	-	\$19,043	-	-	-	\$26,581	-	-	-	-	-	-	-	\$46,156
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$450,920	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	3.00	\$658,421
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$385,864	-	-	-	-	3.00	\$314,235	-	-	-	-	-	-	6.50	\$700,099
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$516,800	-	-	0.40	\$68,700	1.00	\$149,172	-	-	2.00	\$310,754	-	-	6.50	\$1,045,426
Custodians ⁵	5.00	\$528,862	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$528,862
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,780	-	-	-	-	-	-	-	-	1.40	\$244,794
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	8.54	\$841,718	-	-	-	-	-	-	-	-	8.54	\$841,718
Librarian	1.00	\$162,145	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,145
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.80	\$140,566	4.00	\$639,927	-	-	3.00	\$492,101	-	-	7.80	\$1,272,594
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	3.57	\$177,315	1.00	\$102,686	0.38	\$32,891	0.13	\$10,966	7.08	\$484,276
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	35.47	\$5,459,921	1.23	\$151,919	9.50	\$1,447,746	-	-	-	-	2.30	\$344,558	-	-	48.50	\$7,404,144
Teacher Assistant	-	-	2.00	\$89,464	-	-	1.00	\$46,032	-	-	-	-	-	-	3.00	\$135,496
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$194,595	-	\$38,918	-	\$4,167	-	\$53,592	-	-	-	\$12,387	-	-	-	\$303,659
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$365,423	-	-	-	\$30,000	-	-	-	-	-	\$599	-	\$401,022
Instructional Materials & Supplies (Including CI 430077)	-	\$43,691	-	\$792	-	-	-	\$115,885	-	-	-	-	-	\$467	-	\$160,835
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$177,761	-	-	-	\$87,118	-	-	-	\$50,926	-	\$634	-	\$316,439
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	54.27	\$8,216,270	3.23	\$843,320	19.64	\$2,571,677	13.57	\$1,875,265	1.00	\$102,686	7.68	\$1,243,617	0.13	\$12,666	99.52	\$14,865,501

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1837702 - South Gate MS Science/Tech/Math Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

Ecast **291**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$12,842	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,842
On Hold 20%	-	\$3,211	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,211
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,322,794	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,322,794
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,366	-	-	-	-	-	-	-	-	-	-	-	-	-	\$66,366
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,940	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,940
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	15.00	\$2,592,644	-	-	-	-	-	-	-	-	-	-	-	-	15.00	\$2,592,644

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1838701 - Robert L Stevenson College & Career Prep**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **536**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$18,423	-	\$10,158	-	-	-	\$22,670	-	-	-	-	-	-	-	\$51,251
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$445,462	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	3.00	\$649,456
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$391,843	-	-	-	-	4.00	\$418,980	-	-	-	-	-	-	7.50	\$810,823
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.10	\$406,324	-	-	0.20	\$34,350	-	-	-	-	1.00	\$164,199	-	-	4.30	\$604,873
Custodians ⁵	4.50	\$496,105	-	-	-	-	2.50	\$251,831	-	-	-	-	-	-	7.00	\$747,936
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.83	\$1,437,614	-	-	-	-	-	-	-	-	14.83	\$1,437,614
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	4.00	\$641,220	-	-	1.00	\$171,491	-	-	5.70	\$935,706
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.38	\$175,168	-	-	-	-	1.50	\$112,862	1.00	\$102,686	1.50	\$112,862	-	-	6.38	\$503,578
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	21.57	\$3,226,710	1.13	\$168,679	10.50	\$1,460,036	1.50	\$188,169	-	-	0.80	\$131,603	-	-	35.50	\$5,175,197
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$145,429	-	\$76,458	-	\$3,704	-	\$145,839	-	-	-	\$3,104	-	-	-	\$374,534
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$388,316	-	-	-	\$15,000	-	-	-	\$304,612	-	-	-	\$712,928
Instructional Materials & Supplies (Including CI 430077)	-	\$99,206	-	\$4,721	-	-	-	\$55,955	-	-	-	-	\$8,242	-	-	\$168,124
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,245	-	-	-	\$102,272	-	-	-	\$34,883	-	\$434	-	\$149,834
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	40.25	\$5,886,755	1.13	\$660,577	26.43	\$3,093,840	14.50	\$2,158,792	1.00	\$102,686	4.30	\$922,754	-	\$8,676	87.61	\$12,834,080

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1838702 - Stevenson Col & Car Prep Gifted Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **100**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$756,219	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$756,219
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$24,706	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,706
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$845	-	-	-	-	-	-	-	-	-	-	-	-	-	\$845
Instructional Materials & Supplies (Including CI 430077)	-	\$4,635	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,635
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$957,896	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$957,896

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1838703 - Stevenson Col & Car Prep Ca Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **142**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	7.00	\$974,532	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$974,532
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$32,402	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,402
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,690	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,690
Instructional Materials & Supplies (Including CI 430077)	-	\$6,070	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,070
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	7.00	\$1,014,694	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$1,014,694

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1839001 - Walnut Park MS SJ/SL**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

Ecast **367**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,850	-	-	-	-	-	\$48,334	-	-	-	-	-	-	-	\$57,184
On Hold 20%	-	\$11,403	-	\$1,502	-	-	-	\$19,054	-	-	-	-	-	-	-	\$31,959
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$232,527	-	-	-	-	1.00	\$199,964	-	-	-	-	-	-	2.00	\$432,491
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$257,449	-	-	-	-	-	-	-	-	-	-	-	-	2.25	\$257,449
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$174,451	-	-	0.10	\$17,175	1.00	\$164,189	-	-	-	-	-	-	2.15	\$355,815
Custodians ⁵	2.03	\$206,449	-	-	-	-	-	-	-	-	-	-	-	-	2.03	\$206,449
Health Services (Nurses & Therapists)	0.51	\$89,098	-	-	-	\$17,571	-	-	-	-	-	-	-	-	0.61	\$106,669
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$339,775	-	-	-	-	-	-	-	-	3.39	\$339,775
Librarian	0.51	\$82,078	-	-	-	-	-	-	-	-	-	-	-	-	0.51	\$82,078
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	0.50	\$95,982	-	-	1.50	\$264,696	-	-	2.10	\$378,249
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.72	\$159,891	-	-	-	-	1.46	\$69,323	0.51	\$51,980	-	-	-	-	3.69	\$281,194
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,260,446	0.29	\$34,522	2.00	\$282,297	0.71	\$84,512	-	-	1.00	\$151,591	-	-	20.00	\$2,813,368
Teacher Assistant	-	-	-	-	-	-	1.66	\$82,956	-	-	0.83	\$41,478	-	-	2.49	\$124,434
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$114,488	-	\$61,638	-	\$926	-	\$4,669	-	-	-	\$27,058	-	-	-	\$211,494
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$231,413	-	-	-	-	-	-	-	-	-	\$1,000	-	\$235,413
Instructional Materials & Supplies (Including CI 430077)	-	\$21,831	-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	\$31,831
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$5,505	-	-	-	\$34,772	-	-	-	\$15,723	-	\$196	-	\$56,196
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.07	\$3,621,961	0.29	\$344,580	5.69	\$675,315	6.33	\$790,705	0.51	\$51,980	3.33	\$487,496	-	\$3,911	41.22	\$5,975,948

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1846201 - Virgil MS**
 School Type **Middle School**
 Norm Category **PHBAO**
 Region **East**

ECast **579**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$41,263	-	\$14,799	-	-	-	\$38,173	-	-	-	-	-	-	-	\$94,235
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$447,938
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.50	\$383,183	-	-	-	-	2.00	\$173,698	-	-	0.96	\$125,021	-	-	6.46	\$681,902
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.10	\$651,075	-	-	0.30	\$51,525	1.20	\$201,569	-	-	1.00	\$146,555	-	-	6.60	\$1,050,724
Custodians ⁵	4.50	\$463,116	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	5.00	\$513,483
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$52,712	-	-	-	-	-	-	-	-	1.30	\$228,726
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	9.68	\$935,671	-	-	-	-	-	-	-	-	9.68	\$935,671
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$163,818	0.10	\$16,420	-	-	4.00	\$606,225	-	-	1.00	\$171,491	-	-	6.10	\$957,954
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.15	\$205,781	-	-	-	-	3.14	\$204,666	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	8.05	\$569,567
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.47	\$3,629,154	1.23	\$166,609	9.20	\$1,415,982	1.00	\$154,631	-	-	3.30	\$491,113	-	-	39.20	\$5,857,489
Teacher Assistant	-	-	1.00	\$44,732	-	-	-	-	-	-	-	-	-	-	1.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$162,553	-	\$72,866	-	\$3,704	-	\$134,765	-	-	-	\$44,227	-	-	-	\$418,115
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$576,727	-	-	-	\$25,000	-	-	-	\$10,214	-	\$4,481	-	\$616,422
Instructional Materials & Supplies (Including CI 430077)	-	\$86,027	-	\$5,677	-	-	-	\$39,925	-	-	-	-	-	-	-	\$131,629
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,721	-	-	-	\$86,431	-	-	-	\$42,859	-	\$533	-	\$143,544
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	43.72	\$6,358,741	2.33	\$911,551	19.48	\$2,459,594	12.84	\$1,919,444	1.00	\$102,686	6.94	\$1,082,269	0.08	\$10,659	86.39	\$12,844,944

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1846202 - Virgil Med & Health Sci Magnet**
 School Type **Magnet Ctr -Middle School**
 Norm Category **Magnet 2**
 Region **East**

ECast **376**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	18.00	\$2,456,461	-	-	-	-	-	-	-	-	-	-	-	-	18.00	\$2,456,461
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$84,882	-	-	-	-	-	-	-	-	-	-	-	-	-	\$84,882
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,000
Instructional Materials & Supplies (Including CI 430077)	-	\$18,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,556
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	19.00	\$2,733,390	-	-	-	-	-	-	-	-	-	-	-	-	19.00	\$2,733,390

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1849701 - Secondary CDS**
 School Type **Community Day School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **16**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$13,125	-	-	-	-	-	-	-	\$13,125
On Hold 20%	-	-	-	\$894	-	-	-	\$3,282	-	-	-	-	-	-	-	\$4,176
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$127,183	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$127,183
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$227,487	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$227,487
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.70	\$306,528	-	-	-	-	-	-	-	-	-	-	-	-	1.70	\$306,528
Custodians ⁵	1.26	\$141,426	-	-	-	-	-	-	-	-	-	-	-	-	1.26	\$141,426
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.88	\$74,677	-	-	-	-	-	-	-	-	-	-	-	-	0.88	\$74,677
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$266,724	-	-	-	-	-	-	-	-	-	-	-	-	3.00	\$266,724
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$541,623	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$541,623
Teacher Assistant	2.00	\$90,764	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$90,764
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,757	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,757
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$45,833	-	\$4,626	-	-	-	\$9,789	-	-	-	\$13,934	-	-	-	\$74,182
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$850	-	-	-	-	-	-	-	-	-	-	-	\$850
Instructional Materials & Supplies (Including CI 430077)	-	\$22,474	-	\$1,156	-	-	-	-	-	-	-	-	\$173	-	-	\$23,803
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,117	-	-	-	\$515	-	-	-	\$734	-	\$10	-	\$51,376
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	16.34	\$1,993,976	-	\$57,643	-	-	-	\$26,711	-	-	-	\$14,668	-	\$183	16.34	\$2,093,181

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1851601 - Cortines Sch Of VPA**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **1027**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,004	-	\$12,074	-	-	-	-	-	-	-	-	-	-	-	\$16,078
On Hold 20%	-	\$1,001	-	\$6,023	-	-	-	\$9,935	-	-	-	-	-	-	-	\$16,959
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,209	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$447,203
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$474,588	-	-	-	-	1.96	\$215,090	-	-	-	-	-	-	5.96	\$689,678
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$841,599	-	-	0.40	\$68,700	0.80	\$132,869	-	-	1.90	\$303,506	-	-	8.22	\$1,346,674
Custodians ⁵	7.00	\$686,599	-	-	-	-	-	-	-	-	-	-	-	-	7.00	\$686,599
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.45	\$80,779	-	-	-	-	-	-	-	-	1.45	\$256,793
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	1.68	\$267,128	-	-	17.91	\$2,146,839	-	-	-	-	-	-	-	-	19.59	\$2,413,967
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.30	\$52,712	1.00	\$164,802	-	-	0.50	\$93,205	-	-	1.80	\$310,719
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.00	\$240,627	-	-	-	-	0.75	\$64,465	1.00	\$102,686	-	-	-	-	4.75	\$407,778
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	46.45	\$7,013,281	1.00	\$128,957	11.40	\$1,659,607	3.05	\$358,927	-	-	2.50	\$379,438	-	-	64.40	\$9,540,210
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$39,150
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$233,976	-	\$66,000	-	\$4,629	-	\$11,813	-	\$14,516	-	\$30,333	-	-	-	\$368,660
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$329,350	-	-	-	\$24,042	-	\$37,700	-	-	-	\$1,000	-	\$392,092
Instructional Materials & Supplies (Including CI 430077)	-	\$60,621	-	\$33,750	-	-	-	-	-	\$7,454	-	-	-	-	-	\$101,825
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$14,660	-	-	-	\$80,591	-	\$1,530	-	\$35,525	-	\$442	-	\$132,748
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	70.25	\$10,399,160	1.00	\$590,814	30.46	\$4,013,266	8.56	\$1,266,528	1.00	\$163,886	4.90	\$815,907	-	\$8,835	116.17	\$17,258,396

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1851701 - Contreras Bus Tour**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **399**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$139,765	-	\$95,814	-	-	-	-	-	-	-	-	-	-	-	\$235,579
On Hold 20%	-	\$34,942	-	\$23,954	-	-	-	\$32,379	-	-	-	-	-	-	-	\$91,275
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$238,188	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$442,182
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.30	\$260,397	-	-	-	-	0.20	\$26,151	-	-	1.40	\$154,112	-	-	3.90	\$440,660
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$137,956	0.70	\$114,940	-	-	0.70	\$114,940	-	-	0.85	\$142,447	-	-	3.28	\$510,283
Custodians ⁵	2.55	\$256,443	-	-	-	-	-	-	-	-	-	-	-	-	2.55	\$256,443
Health Services (Nurses & Therapists)	0.30	\$52,892	-	-	-	-	-	-	-	-	-	-	-	-	0.30	\$52,892
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.30	\$48,725	-	-	-	-	-	-	-	-	-	-	-	-	0.30	\$48,725
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	1.00	\$165,863	-	-	-	-	-	-	2.10	\$354,925
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.42	\$109,405	-	-	-	-	2.00	\$157,972	0.30	\$30,858	-	-	-	-	3.72	\$298,235
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	17.65	\$2,494,217	-	-	3.45	\$493,456	1.35	\$162,763	-	-	-	-	-	-	22.45	\$3,150,436
Teacher Assistant	-	-	-	-	-	-	3.00	\$138,096	-	-	1.00	\$46,032	-	-	4.00	\$184,128
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$131,625	-	\$143,618	-	\$1,389	-	\$20,487	-	-	-	\$16,606	-	-	-	\$314,474
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,000	-	\$323,557	-	-	-	-	-	-	-	-	-	-	-	\$327,557
Instructional Materials & Supplies (Including CI 430077)	-	\$23,654	-	\$12,814	-	-	-	-	-	-	-	-	\$3,171	-	-	\$39,639
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$23,322	-	-	-	\$97,203	-	-	-	\$16,594	-	\$207	-	\$149,826
Indirect Support	-	-	-	\$19,495	-	-	-	-	-	-	-	-	-	-	-	\$19,495
Total	27.55	\$4,116,200	0.70	\$757,514	6.19	\$767,599	9.25	\$1,119,848	0.30	\$30,858	3.25	\$375,791	-	\$4,127	47.24	\$7,171,937

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1852701 - Contreras LC Soc Jus**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **296**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$132,869	-	\$86,302	-	-	-	-	-	-	-	-	-	-	-	\$219,171
On Hold 20%	-	\$49,496	-	\$7,275	-	-	-	\$66,436	-	-	-	-	-	-	-	\$123,207
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.20	\$285,984	0.80	\$163,196	-	-	-	-	-	-	-	-	-	-	2.00	\$449,180
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.22	\$225,839	0.80	\$98,171	-	-	1.00	\$100,787	-	-	-	-	-	-	4.02	\$424,797
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.53	\$88,085	1.10	\$181,452	-	-	-	-	-	-	1.65	\$273,805	-	-	3.28	\$543,342
Custodians ⁵	1.89	\$190,481	-	-	-	-	-	-	-	-	-	-	-	-	1.89	\$190,481
Health Services (Nurses & Therapists)	0.22	\$39,234	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$39,234
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.22	\$36,142	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$36,142
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	2.00	\$313,974	-	-	-	-	-	-	3.10	\$503,036
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.24	\$198,412	-	-	-	-	2.50	\$201,828	0.22	\$22,889	-	-	-	-	4.96	\$423,129
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$1,834,749	1.00	\$131,326	1.45	\$194,447	2.00	\$223,092	-	-	0.50	\$93,205	-	-	18.95	\$2,476,819
Teacher Assistant	-	-	0.67	\$36,056	-	-	-	-	-	-	-	-	-	-	0.67	\$36,056
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$89,065	-	\$104,055	-	\$463	-	\$12,376	-	-	-	\$12,301	-	-	-	\$218,903
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$22,000	-	\$60,617	-	-	-	-	-	-	-	-	-	-	-	\$82,617
Instructional Materials & Supplies (Including CI 430077)	-	\$21,569	-	\$1,000	-	-	-	-	-	-	-	-	\$2,357	-	-	\$24,926
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$133,321	-	-	-	\$205,142	-	-	-	\$12,697	-	\$158	-	\$363,818
Indirect Support	-	-	-	\$19,495	-	-	-	-	-	-	-	-	-	-	-	\$19,495
Total	23.52	\$3,397,916	4.37	\$1,022,266	2.43	\$297,542	7.50	\$1,123,635	0.22	\$22,889	2.15	\$378,958	-	\$3,158	40.19	\$6,246,364

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1853601 - Bell SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **1484**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$102,084	-	\$40,901	-	-	-	\$224,468	-	-	-	-	-	-	-	\$367,453
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$884,592	-	-	-	-	1.00	\$198,385	-	-	-	-	-	-	5.00	\$1,082,977
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$552,795	-	-	-	-	5.75	\$606,054	-	-	2.00	\$209,490	-	-	12.75	\$1,368,339
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,177,566	-	-	0.70	\$120,226	3.18	\$479,476	-	-	5.00	\$791,081	-	-	16.00	\$2,568,349
Custodians ⁵	9.00	\$934,940	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$934,940
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	16.46	\$1,599,313	-	-	-	-	-	-	-	-	16.46	\$1,599,313
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$163,818	-	-	0.60	\$105,424	3.00	\$500,228	-	-	2.00	\$320,610	-	-	6.60	\$1,090,080
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$96,078	-	-	-	-	5.47	\$410,914	1.00	\$102,686	1.24	\$93,112	0.26	\$19,753	9.36	\$722,543
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	62.95	\$9,128,664	2.00	\$320,610	14.90	\$2,240,740	4.05	\$491,431	-	-	3.00	\$453,415	-	-	86.90	\$12,634,860
Teacher Assistant	-	-	1.00	\$44,732	-	-	8.00	\$357,856	-	-	-	-	-	-	9.00	\$402,588
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$325,653	-	\$50,923	-	\$6,018	-	\$718,677	-	-	-	\$93,686	-	-	-	\$1,194,957
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$40,482	-	\$415,569	-	-	-	\$264,500	-	-	-	\$19,500	-	\$510	-	\$740,561
Instructional Materials & Supplies (Including CI 430077)	-	\$377,167	-	\$76,906	-	-	-	\$320,254	-	-	-	-	-	-	-	\$774,327
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$13,668	-	-	-	\$181,574	-	-	-	\$85,762	-	\$1,067	-	\$282,071
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	92.46	\$14,109,025	3.00	\$963,309	32.76	\$4,088,141	30.45	\$4,753,817	1.00	\$102,686	13.24	\$2,066,656	0.26	\$21,330	173.17	\$26,104,964

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1853614 - Bell SH Gifted Science/Tech/Eng/Math Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **500**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$144,531	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$144,531
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.00	\$3,681,695	-	-	-	-	-	-	-	-	-	-	-	-	24.00	\$3,681,695
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$112,654	-	-	-	-	-	-	-	-	-	-	-	-	-	\$112,654
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,000
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	25.00	\$3,967,880	-	-	-	-	-	-	-	-	-	-	-	-	25.00	\$3,967,880

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1854301 - Belmont SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **586**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$130	-	-	-	-	-	-	-	-	-	-	-	-	-	\$130
On Hold 20%	-	\$32	-	\$6,620	-	-	-	\$23,063	-	-	-	-	-	-	-	\$29,715
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,686	-	-	-	-	1.00	\$211,940	-	-	-	-	-	-	2.00	\$457,626
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.69	\$319,350	0.50	\$52,374	-	-	0.50	\$52,374	-	-	-	-	-	-	3.69	\$424,098
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.58	\$441,111	2.50	\$370,315	0.20	\$34,350	2.00	\$354,056	-	-	1.50	\$250,296	-	-	8.78	\$1,450,128
Custodians ⁵	7.20	\$740,970	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	9.20	\$942,434
Health Services (Nurses & Therapists)	0.69	\$122,066	-	-	0.15	\$26,356	-	-	-	-	-	-	-	-	0.84	\$148,422
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	6.22	\$599,640	-	-	-	-	-	-	-	-	6.22	\$599,640
Librarian	0.69	\$112,448	-	-	-	-	-	-	-	-	-	-	-	-	0.69	\$112,448
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	1.00	\$160,305	-	-	1.00	\$160,305	-	-	2.00	\$320,610
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.13	\$220,004	-	-	-	-	2.75	\$224,653	0.69	\$71,213	-	-	-	-	6.57	\$515,870
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.95	\$4,102,051	0.90	\$138,779	6.80	\$1,108,377	1.55	\$220,549	-	-	2.60	\$394,793	-	-	38.80	\$5,964,549
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$3,262
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$143,240	-	\$125,016	-	\$2,315	-	\$20,075	-	-	-	\$18,149	-	-	-	\$308,795
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$238,974	-	-	-	\$53,750	-	-	-	-	-	\$5,111	-	\$297,835
Instructional Materials & Supplies (Including CI 430077)	-	\$40,686	-	\$46,885	-	-	-	\$99,753	-	-	-	-	-	-	-	\$187,324
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$23,970	-	-	-	\$79,298	-	-	-	\$21,636	-	\$270	-	\$125,174
Indirect Support	-	-	-	\$19,197	-	-	-	-	-	-	-	-	-	-	-	\$19,197
Total	44.93	\$6,484,512	3.90	\$1,022,130	13.37	\$1,771,038	10.80	\$1,701,280	0.69	\$71,213	5.10	\$845,179	-	\$5,381	78.79	\$11,900,733

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1854401 - Roybal LC**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **943**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$8,148	-	\$9,874	-	-	-	\$103,303	-	-	-	-	-	-	-	\$121,325
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$447,203	-	-	-	-	1.00	\$185,588	-	-	-	-	-	-	3.00	\$632,791
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$462,946	-	-	-	-	5.00	\$514,335	-	-	-	-	-	-	9.00	\$977,281
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.08	\$1,015,309	-	-	0.40	\$68,700	2.00	\$293,110	-	-	2.00	\$310,754	-	-	10.48	\$1,687,873
Custodians ⁵	7.53	\$769,291	-	-	-	-	-	-	-	-	-	-	-	-	7.53	\$769,291
Health Services (Nurses & Therapists)	0.58	\$102,968	-	-	-	\$123,129	-	-	-	-	-	-	-	-	1.28	\$226,097
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	17.53	\$1,759,242	-	-	-	-	-	-	-	-	17.53	\$1,759,242
Librarian	0.59	\$94,855	-	-	-	-	-	-	-	-	-	-	-	-	0.59	\$94,855
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.70	\$122,995	2.50	\$415,028	-	-	2.00	\$320,610	-	-	5.20	\$858,633
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.31	\$265,714	-	-	-	-	2.63	\$195,113	1.00	\$102,686	0.75	\$56,431	-	-	7.69	\$619,944
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.00	\$5,122,870	1.00	\$160,305	13.50	\$1,883,114	1.00	\$154,631	-	-	1.00	\$160,305	-	-	53.50	\$7,481,225
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	1.20	\$144,558	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$144,558
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$215,984	-	\$4,269	-	\$5,555	-	\$203,439	-	-	-	\$34,134	-	-	-	\$463,381
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$273,400	-	-	-	\$110,000	-	-	-	-	-	\$3,500	-	\$386,900
Instructional Materials & Supplies (Including CI 430077)	-	\$90,045	-	\$7,565	-	-	-	\$234,238	-	-	-	-	-	\$7,471	-	\$339,319
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$176,982	-	-	-	\$117,460	-	-	-	\$46,434	-	\$578	-	\$341,454
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	62.29	\$8,726,841	1.00	\$632,395	32.83	\$3,962,735	14.13	\$2,513,195	1.00	\$102,686	5.75	\$928,668	-	\$11,549	117.00	\$16,878,069

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1854406 - Roybal LC Film/Television Magnet	ECast	200
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF- Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$33,436	-	-	-	-	-	-	-	-	-	-	-	-	-	\$33,436
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,380,842	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,380,842
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$51,132	-	-	-	-	-	-	-	-	-	-	-	-	-	\$51,132
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$31,762	-	-	-	-	-	-	-	-	-	-	-	-	-	\$31,762
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$1,590,377	-	-	-	-	-	-	-	-	-	-	-	-	13.50	\$1,590,377

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1854501 - Newmark HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **161**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$4,609	-	-	-	-	-	-	-	-	-	-	-	\$4,609
On Hold 20%	-	\$779	-	\$1,150	-	-	-	\$1,488	-	-	-	-	-	-	-	\$3,417
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.00	\$224,796	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$224,796
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.90	\$136,030	1.06	\$165,935	-	-	0.54	\$86,198	-	-	1.20	\$205,021	-	-	3.70	\$593,184
Custodians ⁵	1.13	\$108,028	-	-	-	-	-	-	-	-	-	-	-	-	1.13	\$108,028
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$19,833	-	-	0.75	\$56,431	-	-	1.22	\$76,264
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$881,905	-	-	0.05	\$8,312	1.00	\$112,475	-	-	-	-	-	-	7.05	\$1,002,692
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,519	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,519
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,913	-	\$44,829	-	-	-	\$27,862	-	-	-	\$18,227	-	-	-	\$100,831
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$10,630	-	-	-	\$5,000	-	-	-	\$3,380	-	-	-	\$19,010
Instructional Materials & Supplies (Including CI 430077)	-	\$9,424	-	\$23,134	-	-	-	\$9,084	-	-	-	\$2,085	-	\$996	-	\$44,723
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,552	-	-	-	\$13,395	-	-	-	\$4,218	-	\$53	-	\$27,218
Indirect Support	-	-	-	\$9,967	-	-	-	-	-	-	-	-	-	-	-	\$9,967
Total	12.03	\$1,771,866	1.16	\$287,377	0.93	\$93,373	2.01	\$275,335	-	-	1.95	\$289,362	-	\$1,049	18.08	\$2,718,362

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1858001 - Central HS**
 School Type **Continuation High School**
 Norm Category -
 Region **East**

Month 6 Enrollment **296**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$15,700	-	-	-	-	-	-	-	-	-	-	-	\$15,700
On Hold 20%	-	\$1,403	-	\$17,219	-	-	-	\$22,880	-	-	-	-	-	-	-	\$41,502
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.50	\$322,777	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$322,777
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$375,977	1.00	\$104,745	-	-	0.57	\$75,013	-	-	-	-	-	-	4.57	\$555,735
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.30	\$564,685	0.80	\$131,359	-	-	-	-	-	-	1.20	\$203,650	-	-	5.30	\$899,694
Custodians ⁵	4.39	\$460,750	-	-	-	-	-	-	-	-	-	-	-	-	4.39	\$460,750
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	-	-	-	-	-	-	-	-	5.28	\$510,366
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	0.10	\$16,420
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.75	\$56,431	-	-	-	-	-	-	0.75	\$56,431
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	9.00	\$1,448,269	2.50	\$336,013	7.67	\$1,076,209	-	-	-	-	-	-	-	-	19.17	\$2,860,491
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$31,278	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-\$44,328
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,726	-	\$172,432	-	\$7,729	-	\$201,351	-	-	-	\$54,000	-	-	-	\$460,473
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$74,563	-	-	-	\$40,000	-	-	-	-	-	-	-	\$114,563
Instructional Materials & Supplies (Including CI 430077)	-	\$26,636	-	\$85,512	-	-	-	\$170,952	-	-	-	\$45,284	-	-	-	\$328,384
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,027	-	-	-	\$23,802	-	-	-	\$5,226	-	\$65	-	\$40,120
Indirect Support	-	-	-	\$10,501	-	-	-	-	-	-	-	-	-	-	-	\$10,501
Total	22.19	\$3,368,959	4.30	\$946,021	13.05	\$1,610,724	1.32	\$590,429	-	-	1.20	\$308,160	-	\$1,300	42.06	\$6,825,593

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1860601 - Torres ELA PA Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **East**

ECast **225**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover ⁴																
Available	-	\$3,146	-	\$285	-	-	-	-	-	-	-	-	-	-	-	\$3,431
On Hold 20%	-	\$2,176	-	\$2,104	-	-	-	\$35,484	-	-	-	-	-	-	-	\$39,764
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.20	\$282,085	-	-	-	-	-	-	-	-	-	-	-	-	1.20	\$282,085
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.17	\$251,895	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	2.55	\$301,903
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.52	\$79,231	-	-	-	-	1.50	\$196,667	-	-	1.20	\$199,341	-	-	3.22	\$475,239
Custodians ⁵	1.25	\$128,646	-	-	-	-	-	-	-	-	-	-	-	-	1.25	\$128,646
Health Services (Nurses & Therapists)	0.17	\$29,254	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.27	\$46,825
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	3.39	\$331,821	-	-	-	-	-	-	-	-	3.39	\$331,821
Librarian	0.17	\$26,948	-	-	-	-	-	-	-	-	-	-	-	-	0.17	\$26,948
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$144,531	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$179,672
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.33	\$129,348	-	-	-	-	1.43	\$76,347	0.17	\$17,067	0.26	\$19,753	-	-	3.19	\$242,515
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.30	\$1,880,490	0.30	\$43,080	3.24	\$442,633	2.40	\$287,783	-	-	-	-	-	-	18.24	\$2,653,986
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$67,553	-	-	-	\$1,389	-	\$2,541	-	-	-	\$2,423	-	-	-	\$75,618
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$84,430	-	-	-	-	-	-	-	-	-	-	-	\$84,430
Instructional Materials & Supplies (Including CI 430077)	-	\$22,881	-	-	-	-	-	-	-	-	-	-	-	-	-	\$22,881
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$96,840	-	-	-	\$37,096	-	-	-	\$9,810	-	\$728	-	\$144,474
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	20.11	\$3,048,184	0.30	\$226,739	6.93	\$828,555	5.71	\$685,926	0.17	\$17,067	1.46	\$231,327	-	\$2,440	34.68	\$5,040,238

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861101 - Mendez SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **633**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$104,236	-	\$41,822	-	-	-	\$169,128	-	-	-	-	-	-	-	\$315,186
On Hold 20%	-	\$33,261	-	\$21,019	-	-	-	\$42,282	-	-	-	-	-	-	-	\$96,562
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,686	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$452,018
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$359,868	-	-	-	-	2.00	\$209,490	-	-	-	-	-	-	5.00	\$569,358
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.62	\$429,054	-	-	0.20	\$34,350	1.38	\$227,990	-	-	0.90	\$152,384	-	-	5.10	\$843,778
Custodians ⁵	5.27	\$546,086	-	-	-	-	0.23	\$22,366	-	-	-	-	-	-	5.50	\$568,452
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$35,141	-	-	-	-	-	-	-	-	1.20	\$211,155
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.08	\$1,360,976	-	-	-	-	-	-	-	-	14.08	\$1,360,976
Librarian	1.00	\$162,724	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,724
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	0.30	\$52,712	-	-	1.00	\$169,563	-	-	1.00	\$160,305	-	-	3.30	\$554,071
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.75	\$216,849	-	-	-	-	0.75	\$66,681	1.00	\$102,686	-	-	-	-	4.50	\$386,216
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	25.65	\$4,079,136	1.00	\$128,784	9.17	\$1,280,394	3.85	\$553,916	-	-	2.00	\$293,110	-	-	41.67	\$6,335,340
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$154,393	-	\$178,635	-	\$3,704	-	\$41,032	-	-	-	\$11,418	-	-	-	\$392,984
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$35,000	-	\$391,101	-	-	-	\$58,000	-	-	-	-	-	-	-	\$484,101
Instructional Materials & Supplies (Including CI 430077)	-	\$39,464	-	\$26,154	-	-	-	\$35,604	-	-	-	-	-	\$3,000	-	\$104,222
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,523	-	\$12,049	-	-	-	\$83,736	-	-	-	\$28,786	-	\$358	-	\$137,452
Indirect Support	-	-	-	\$27,030	-	-	-	-	-	-	-	-	-	-	-	\$27,030
Total	43.29	\$6,752,735	1.30	\$879,306	23.65	\$2,714,565	10.21	\$1,886,120	1.00	\$102,686	3.90	\$646,003	-	\$7,160	83.35	\$12,988,575

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861401 - Eagle Rock HS**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

ECast **1350**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,567	-	\$101,730	-	-	-	-	-	-	-	-	-	-	-	\$105,297
On Hold 20%	-	\$13,053	-	\$43,232	-	-	-	\$2,988	-	-	-	-	-	-	-	\$59,273
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$669,660	-	-	-	-	1.00	\$198,385	-	-	-	-	-	-	4.00	\$868,045
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.20	\$733,458	-	-	-	-	2.80	\$290,940	-	-	-	-	-	-	9.00	\$1,024,398
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.12	\$1,378,628	-	-	0.70	\$120,226	-	-	-	-	2.60	\$416,179	-	-	11.42	\$1,915,033
Custodians ⁵	8.00	\$796,689	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$796,689
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.25	\$43,927	-	-	-	-	-	-	-	-	1.25	\$219,941
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.75	\$63,831	0.76	\$29,800	20.63	\$2,056,029	-	-	-	-	-	-	-	-	22.14	\$2,149,660
Librarian	1.00	\$162,724	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$162,724
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.50	\$260,255	-	-	0.65	\$106,729	1.50	\$258,007	-	-	1.00	\$171,491	-	-	4.65	\$796,482
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.00	\$468,476	-	-	-	-	1.76	\$107,866	1.00	\$102,686	0.64	\$47,968	0.11	\$8,467	8.51	\$735,463
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	60.30	\$9,130,203	1.00	\$139,103	13.60	\$2,135,940	1.70	\$193,091	-	-	2.00	\$293,110	-	-	78.60	\$11,891,447
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$295,497	-	\$17,563	-	\$5,555	-	\$9,258	-	-	-	\$28,285	-	-	-	\$356,946
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$423,283	-	-	-	\$25,000	-	-	-	-	-	-	-	\$448,283
Instructional Materials & Supplies (Including CI 430077)	-	\$79,949	-	\$41,398	-	-	-	\$16,822	-	-	-	-	-	-	-	\$138,169
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$34,393	-	\$237,887	-	-	-	\$57,233	-	-	-	\$35,747	-	\$530	-	\$365,790
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	94.87	\$14,266,397	1.76	\$1,033,996	35.83	\$4,468,406	8.76	\$1,159,590	1.00	\$102,686	6.24	\$992,780	0.11	\$9,785	148.57	\$22,033,640

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861402 - Eagle Rock High School Gifted Magnet**
 School Type **Magnet Ctr-SPAN**
 Norm Category **Magnet 1**
 Region **East**

ECast **662**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$20,773	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,773
On Hold 20%	-	\$5,193	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,193
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$177,510
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.00	\$4,495,622	-	-	-	-	-	-	-	-	-	-	-	-	29.00	\$4,495,622
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$135,799	-	-	-	-	-	-	-	-	-	-	-	-	-	\$135,799
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$37,984	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,984
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	30.00	\$4,872,881	-	-	-	-	-	-	-	-	-	-	-	-	30.00	\$4,872,881

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861801 - Wilson SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **829**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10,219	-	\$26,443	-	-	-	\$42,665	-	-	-	-	-	-	-	\$79,327
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,686	-	-	0.50	\$101,999	1.50	\$305,993	-	-	-	-	-	-	3.00	\$653,678
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$484,120	0.60	\$68,806	-	-	4.96	\$532,715	-	-	-	-	-	-	9.56	\$1,085,641
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.62	\$1,213,554	0.50	\$82,100	0.40	\$68,700	0.10	\$16,420	-	-	2.20	\$352,802	-	-	10.82	\$1,733,576
Custodians ⁵	9.25	\$947,537	-	-	-	-	-	-	-	-	-	-	-	-	9.25	\$947,537
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$34,350	-	-	-	-	-	-	-	-	1.20	\$210,364
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	20.23	\$1,998,448	1.89	\$115,161	-	-	-	-	-	-	22.12	\$2,113,609
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	4.00	\$644,571	-	-	0.55	\$96,639	3.00	\$480,915	-	-	-	-	-	-	7.55	\$1,222,125
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	5.50	\$460,757	-	-	0.76	\$29,998	4.38	\$364,074	1.00	\$102,686	0.38	\$32,891	0.13	\$10,966	12.15	\$1,001,372
ROC/ROP Advisor	0.20	\$28,071	0.80	-	-	-	-	-	-	-	-	-	-	-	1.00	\$28,071
Teacher & Instructional Coach	35.00	\$5,246,080	1.55	\$248,474	17.13	\$2,635,825	1.45	\$205,944	-	-	5.00	\$746,525	-	-	60.13	\$9,082,848
Teacher Assistant	-	-	1.00	-	-	-	1.00	\$44,732	-	-	-	-	-	-	2.00	\$44,732
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$19,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$19,575
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$168,262	-	\$179,809	-	\$6,944	-	\$208,517	-	-	-	\$9,279	-	-	-	\$572,811
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$412,058	-	-	-	\$97,584	-	-	-	\$2,361	-	-	-	\$512,003
Instructional Materials & Supplies (Including CI 430077)	-	\$26,877	-	\$37,542	-	-	-	\$129,535	-	-	-	-	-	\$1,510	-	\$195,464
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$12,500	-	\$16,745	-	-	-	\$122,681	-	-	-	\$52,805	-	\$657	-	\$205,388
Indirect Support	-	-	-	\$27,179	-	-	-	-	-	-	-	-	-	-	-	\$27,179
Total	68.57	\$9,809,475	4.45	\$1,099,156	39.77	\$4,972,903	18.28	\$2,666,936	1.00	\$102,686	7.58	\$1,196,663	0.13	\$13,133	139.78	\$19,860,952

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861802 - Wilson Police Acad Mg**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **104**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$761,875	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$761,875
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$23,145	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,145
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$6,032	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,032
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$791,052	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$791,052

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861803 - Wilson Adm/Law Mag**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **152**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$141,370	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$141,370
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	8.00	\$1,144,811	-	-	-	-	-	-	-	-	-	-	-	-	8.00	\$1,144,811
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$44,824	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,824
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,200
Instructional Materials & Supplies (Including CI 430077)	-	\$384	-	-	-	-	-	-	-	-	-	-	-	-	-	\$384
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.00	\$1,333,589	-	-	-	-	-	-	-	-	-	-	-	-	9.00	\$1,333,589

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1861810 - Wilson SH Firefighter/EMS Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **117**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	6.00	\$803,907	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$803,907
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$29,763	-	-	-	-	-	-	-	-	-	-	-	-	-	\$29,763
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$4,797	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,797
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6.00	\$838,467	-	-	-	-	-	-	-	-	-	-	-	-	6.00	\$838,467

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1864301 - Franklin SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **696**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$8,865	-	-	-	-	-	-	-	-	-	-	-	-	-	\$8,865
On Hold 20%	-	\$2,216	-	\$33,364	-	-	-	\$10,607	-	-	-	-	-	-	-	\$46,187
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$450,920
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$580,063	-	-	-	-	2.57	\$284,503	-	-	-	-	-	-	7.57	\$864,566
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,222,071	-	-	0.40	\$68,700	0.20	\$34,351	-	-	1.80	\$287,122	-	-	9.52	\$1,612,244
Custodians ⁵	7.75	\$776,343	-	-	-	-	-	-	-	-	-	-	-	-	7.75	\$776,343
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$192,434
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	12.31	\$1,201,458	-	-	-	-	-	-	-	-	12.31	\$1,201,458
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	0.20	\$33,991	1.50	\$247,943	-	-	3.00	\$492,101	-	-	4.80	\$791,606
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.51	\$359,282	-	-	-	-	4.49	\$331,877	1.00	\$102,686	0.50	\$40,116	0.13	\$10,031	10.63	\$843,992
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	29.65	\$4,384,366	1.00	\$160,305	12.20	\$1,750,590	4.85	\$659,352	-	-	2.50	\$379,438	-	-	50.20	\$7,334,051
Teacher Assistant	-	-	1.00	\$46,032	-	-	-	-	-	-	1.00	\$46,032	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$6,525	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$45,675
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$190,051	-	\$89,751	-	\$5,092	-	\$95,549	-	-	-	\$34,632	-	-	-	\$415,075
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$568,529	-	-	-	\$17,000	-	-	-	-	-	-	-	\$585,529
Instructional Materials & Supplies (Including CI 430077)	-	\$48,992	-	\$72,000	-	-	-	\$75,937	-	-	-	-	-	\$1,817	-	\$198,746
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$16,560	-	-	-	\$99,052	-	-	-	\$50,151	-	\$624	-	\$166,387
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	57.03	\$8,153,466	2.10	\$1,004,112	25.21	\$3,076,251	14.61	\$2,034,065	1.00	\$102,686	8.80	\$1,316,542	0.13	\$12,472	108.88	\$15,699,594

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1864302 - Benjamin Franklin SH Science/Tech/Math Mag	ECast	332
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$190,906	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$190,906
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	16.00	\$2,455,708	-	-	-	-	-	-	-	-	-	-	-	-	16.00	\$2,455,708
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$26,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$87,180	-	-	-	-	-	-	-	-	-	-	-	-	-	\$87,180
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,644	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,644
Instructional Materials & Supplies (Including CI 430077)	-	\$13,612	-	-	-	-	-	-	-	-	-	-	-	-	-	\$13,612
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	17.00	\$2,726,950	-	-	-	-	-	-	-	-	-	-	-	-	17.00	\$2,726,950

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1864311 - Franklin HS Dual Language Academy Magnet	ECast	243
School Type	Magnet Ctr-SPAN	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,763,125	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,763,125
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$60,176	-	-	-	-	-	-	-	-	-	-	-	-	-	\$60,176
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$4,131	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,131
Instructional Materials & Supplies (Including CI 430077)	-	\$9,653	-	-	-	-	-	-	-	-	-	-	-	-	-	\$9,653
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.00	\$1,837,085	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	13.10	\$1,854,656

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1864501 - Highland Park HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **59**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$39,439	-	-	-	-	-	-	-	-	-	-	-	\$39,439
On Hold 20%	-	\$988	-	-	-	-	-	\$2,151	-	-	-	-	-	-	-	\$3,139
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$216,936
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$94,991	-	-	-	-	-	-	0.60	\$93,766	-	-	1.90	\$300,170
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,210	-	-	-	-	-	-	-	-	0.05	\$8,210
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.63	\$50,144	-	-	-	-	-	-	-	-	-	-	0.63	\$50,144
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$456,309	-	-	0.05	\$8,312	-	-	-	-	-	-	-	-	3.05	\$464,621
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$12,542	-	\$21,268	-	-	-	\$10,000	-	-	-	-	-	-	-	\$44,243
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$28,100	-	-	-	\$67,372	-	-	-	\$5,524	-	-	-	\$100,996
Instructional Materials & Supplies (Including CI 430077)	-	\$6,824	-	\$15,611	-	-	-	\$28,345	-	-	-	-	-	-	-	\$50,780
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,476	-	-	-	\$14,166	-	-	-	\$1,834	-	\$23	-	\$24,499
Indirect Support	-	-	-	\$8,704	-	-	-	-	-	-	-	-	-	-	-	\$8,704
Total	6.95	\$1,130,220	1.23	\$266,733	0.10	\$16,522	-	\$122,034	-	-	0.60	\$101,124	-	\$456	8.88	\$1,637,089

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1867701 - Monterey HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **47**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$510	-	-	-	-	-	\$7,193	-	-	-	-	-	-	-	\$7,703
On Hold 20%	-	\$128	-	\$2,933	-	-	-	\$7,908	-	-	-	-	-	-	-	\$10,969
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$216,936	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$216,936
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$87,933	-	-	-	-	-	-	0.40	\$64,455	-	-	1.70	\$263,801
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$335,426	0.50	\$80,155	0.01	\$1,662	0.50	\$80,155	-	-	-	-	-	-	3.01	\$497,398
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,765	-	\$17,291	-	-	-	\$2,315	-	-	-	\$10,054	-	-	-	\$38,707
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$1,700	-	-	-	\$700	-	-	-	\$2,200	-	-	-	\$4,600
Instructional Materials & Supplies (Including CI 430077)	-	\$2,505	-	\$8,596	-	-	-	-	-	-	-	\$10,390	-	-	-	\$21,491
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$55,656	-	-	-	\$3,091	-	-	-	\$1,192	-	\$15	-	\$59,954
Indirect Support	-	-	-	\$8,364	-	-	-	-	-	-	-	-	-	-	-	\$8,364
Total	5.83	\$988,301	1.10	\$262,628	0.01	\$1,662	0.50	\$101,362	-	-	0.40	\$88,291	-	\$297	7.84	\$1,442,541

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1867901 - Garfield SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **2021**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$52,776	-	-	-	-	-	-	-	\$52,776
On Hold 20%	-	\$23,056	-	\$29,051	-	-	-	\$13,194	-	-	-	-	-	-	-	\$65,301
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	4.00	\$864,538	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	5.00	\$1,072,971
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$721,262	-	-	-	-	5.40	\$595,604	-	-	1.00	\$96,919	-	-	13.40	\$1,413,785
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	9.12	\$1,523,758	-	-	0.80	\$137,401	1.40	\$232,900	-	-	3.80	\$609,385	-	-	15.12	\$2,503,444
Custodians ⁵	9.88	\$1,025,986	-	-	-	-	1.00	\$100,732	-	-	-	-	-	-	10.88	\$1,126,718
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$51,229	-	-	-	-	-	-	-	-	1.30	\$227,243
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	24.76	\$2,414,944	0.75	\$26,025	-	-	0.75	\$26,025	-	-	26.26	\$2,466,994
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$148,930	4.00	\$685,760	-	-	0.50	\$93,205	-	-	5.40	\$927,895
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.95	\$239,763	-	-	-	-	3.26	\$233,772	1.00	\$102,686	0.59	\$22,864	0.55	\$21,389	9.35	\$620,474
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	81.60	\$12,346,935	2.00	\$325,107	23.70	\$3,479,268	4.40	\$687,462	-	-	7.00	\$1,025,885	-	-	118.70	\$17,864,657
Teacher Assistant	-	-	2.00	\$46,032	-	-	2.50	\$105,732	-	-	3.00	\$138,096	-	-	7.50	\$289,860
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$3,262	-	-	-	-	-	-\$26,100	-	-	-	-\$13,050	-	-	-	-\$42,412
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$442,907	-	\$82,511	-	\$9,721	-	\$152,749	-	-	-	\$85,770	-	-	-	\$773,658
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$387,522	-	-	-	\$55,140	-	-	-	-	-	-	-	\$442,662
Instructional Materials & Supplies (Including CI 430077)	-	\$178,676	-	\$25,230	-	-	-	\$146,476	-	-	-	-	-	\$607	-	\$350,989
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$22,253	-	-	-	\$168,668	-	-	-	\$93,096	-	\$1,158	-	\$285,175
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	117.55	\$17,699,938	4.00	\$917,706	50.46	\$6,241,493	23.71	\$3,439,323	1.00	\$102,686	16.64	\$2,178,195	0.55	\$23,154	213.91	\$30,602,495

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1867902 - Garfield Comp Sci Mg**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **202**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$87,638	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$87,638
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	10.00	\$1,434,601	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$1,434,601
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$50,175	-	-	-	-	-	-	-	-	-	-	-	-	-	\$50,175
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$11,716	-	-	-	-	-	-	-	-	-	-	-	-	-	\$11,716
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10.50	\$1,584,130	-	-	-	-	-	-	-	-	-	-	-	-	10.50	\$1,584,130

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1870001 - Huntington Park SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **1160**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$33,458	-	-	-	-	-	\$598,035	-	-	-	-	-	-	-	\$631,493
On Hold 20%	-	\$10,296	-	\$23,826	-	-	-	\$149,508	-	-	-	-	-	-	-	\$183,630
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$457,169	-	-	-	-	1.00	\$210,771	-	-	-	-	-	-	3.00	\$667,940
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$561,838	-	-	-	-	3.00	\$310,277	-	-	-	-	-	-	8.00	\$872,115
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.62	\$1,225,357	-	-	0.50	\$85,876	2.38	\$341,342	-	-	2.10	\$354,411	-	-	12.60	\$2,006,986
Custodians ⁵	8.75	\$875,329	-	-	-	-	2.00	\$201,464	-	-	-	-	-	-	10.75	\$1,076,793
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.30	\$51,210	-	-	-	-	-	-	-	-	1.30	\$227,224
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	14.68	\$1,403,081	-	-	-	-	-	-	-	-	14.68	\$1,403,081
Librarian	1.00	\$133,841	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$133,841
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.65	\$114,210	5.50	\$845,245	-	-	1.00	\$160,305	-	-	7.15	\$1,119,760
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	6.56	\$461,148	1.00	\$102,686	0.48	\$18,439	0.29	\$11,064	10.33	\$753,755
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	49.30	\$7,174,113	1.00	\$164,802	15.00	\$2,093,651	2.70	\$367,368	-	-	6.00	\$893,080	-	-	74.00	\$10,693,014
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	3.32	\$165,912	-	-	3.32	\$165,912
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$2,455	-	-	-	-	-	-	-	-	-	\$4,723	-	\$2,608	-	\$4,876
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$260,145	-	\$106,100	-	\$15,626	-	\$140,340	-	-	-	\$22,172	-	-	-	\$544,383
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$404,250	-	-	-	\$35,000	-	-	-	-	-	\$948	-	\$440,198
Instructional Materials & Supplies (Including CI 430077)	-	\$77,324	-	\$37,726	-	-	-	\$162,589	-	-	-	-	-	-	-	\$277,639
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,360	-	-	-	\$161,871	-	-	-	\$61,881	-	\$770	-	\$241,882
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	76.67	\$11,142,847	1.00	\$754,064	31.13	\$3,763,654	23.14	\$3,984,958	1.00	\$102,686	12.90	\$1,680,923	0.29	\$15,390	146.13	\$21,444,522

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1870018 - Huntington Park HS STEAM Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **270**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.00	\$1,666,865	-	-	-	-	-	-	-	-	-	-	-	-	13.00	\$1,666,865
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,257	-	-	-	-	-	-	-	-	-	-	-	-	-	\$65,257
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$15,660	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,660
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13.50	\$1,840,987	-	-	-	-	-	-	-	-	-	-	-	-	13.50	\$1,840,987

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1870101 - International St LC**
 School Type **Span School**
 Norm Category **PHBAO**
 Region **East**

Ecast **820**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,185	-	\$20,519	-	-	-	\$135	-	-	-	-	-	-	-	\$23,839
On Hold 20%	-	\$17,118	-	\$11,615	-	-	-	\$48,456	-	-	-	-	-	-	-	\$77,189
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$450,710	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$450,710
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.47	\$384,702	-	-	-	-	3.33	\$335,950	-	-	0.75	\$76,397	-	-	7.55	\$797,049
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	3.06	\$506,230	-	-	0.30	\$51,525	2.00	\$329,604	-	-	1.60	\$268,039	-	-	6.96	\$1,155,398
Custodians ⁵	3.41	\$343,439	-	-	-	-	-	-	-	-	-	-	-	-	3.41	\$343,439
Health Services (Nurses & Therapists)	0.47	\$82,234	-	-	0.20	\$33,639	-	-	-	-	-	-	-	-	0.67	\$115,873
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	0.38	\$14,750	-	-	-	-	-	-	5.66	\$525,116
Librarian	1.47	\$238,478	-	-	-	-	-	-	-	-	-	-	-	-	1.47	\$238,478
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	0.50	\$95,982	-	-	1.50	\$264,696	-	-	2.10	\$378,249
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.57	\$126,190	-	-	-	-	1.88	\$73,756	0.47	\$47,975	0.54	\$42,623	0.09	\$7,523	4.55	\$298,067
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	37.00	\$5,587,883	1.00	\$112,475	5.62	\$715,140	1.00	\$132,803	-	-	-	-	-	-	44.62	\$6,548,301
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050	-	-	-	-\$26,100
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$200,688	-	\$27,231	-	\$2,315	-	\$114,960	-	-	-	\$118,350	-	-	-	\$463,544
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$359,805	-	-	-	\$23,000	-	-	-	\$70,889	-	-	-	\$453,694
Instructional Materials & Supplies (Including CI 430077)	-	\$55,129	-	\$3,000	-	-	-	\$106,629	-	-	-	-	-	\$524	-	\$165,282
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,222	-	-	-	\$53,721	-	-	-	\$34,058	-	\$424	-	\$238,425
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	52.45	\$7,995,986	1.00	\$684,867	11.50	\$1,330,556	9.09	\$1,316,696	0.47	\$47,975	5.39	\$889,338	0.09	\$8,471	79.99	\$12,273,889

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1870201 - San Antonio HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **90**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$65,500	-	-	-	\$59,404	-	-	-	-	-	-	-	\$124,904
On Hold 20%	-	\$468	-	\$4,828	-	-	-	\$14,851	-	-	-	-	-	-	-	\$20,147
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$87,933	-	-	0.40	\$65,680	-	-	0.70	\$116,017	-	-	2.40	\$381,043
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$18,439	-	-	0.38	\$14,750	-	-	0.85	\$33,189
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$634,371	-	-	0.08	\$13,299	-	-	-	-	-	-	-	-	4.08	\$647,670
Teacher Assistant	-	-	-	-	-	-	1.00	\$27,336	-	-	-	-	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,846	-	\$45,121	-	-	-	\$43,204	-	-	-	\$11,291	-	-	-	\$110,462
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$46,509	-	-	-	-	-	-	-	-	-	-	-	\$46,509
Instructional Materials & Supplies (Including CI 430077)	-	\$10,367	-	\$6,559	-	-	-	-	-	-	-	\$213	-	\$531	-	\$17,670
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$8,973	-	-	-	\$8,140	-	-	-	\$2,247	-	\$28	-	\$19,388
Indirect Support	-	-	-	\$8,922	-	-	-	-	-	-	-	-	-	-	-	\$8,922
Total	8.08	\$1,323,439	1.60	\$434,650	0.96	\$98,360	1.87	\$237,054	-	-	1.08	\$144,518	-	\$559	13.59	\$2,238,580

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1871001 - Early College Acad**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **254**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$2,706	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,706
On Hold 20%	-	\$676	-	\$14,978	-	-	-	\$4,248	-	-	-	-	-	-	-	\$19,902
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$230,050	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$230,050
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.25	\$247,031	-	-	-	-	0.38	\$50,008	-	-	-	-	-	-	2.63	\$297,039
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.62	\$103,013	-	-	-	-	0.10	\$16,420	-	-	1.60	\$258,502	-	-	2.32	\$377,935
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	1.75	\$136,639	1.00	\$102,686	0.25	\$9,835	-	-	3.00	\$249,160
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	13.50	\$1,745,508	-	-	0.05	\$8,312	-	-	-	-	-	-	-	-	13.55	\$1,753,820
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$70,475	-	\$79,865	-	-	-	-	-	-	-	\$23,153	-	-	-	\$174,688
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$62,700	-	-	-	-	-	-	-	\$877	-	-	-	\$63,577
Instructional Materials & Supplies (Including CI 430077)	-	\$10,414	-	\$22,091	-	-	-	\$87,246	-	-	-	-	-	\$1,566	-	\$121,317
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$4,845	-	-	-	\$32,273	-	-	-	\$11,689	-	\$146	-	\$48,953
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	18.37	\$2,572,837	0.10	\$202,050	0.93	\$93,373	2.23	\$326,834	1.00	\$102,686	1.85	\$304,056	-	\$2,907	24.48	\$3,604,743

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1871401 - Jefferson SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **500**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$221,963	-	\$47,313	-	-	-	-	-	-	-	-	-	-	-	\$269,276
On Hold 20%	-	\$55,492	-	\$49,944	-	-	-	\$7,460	-	-	-	-	-	-	-	\$112,896
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,209	-	-	-	-	1.00	\$194,422	-	-	-	-	-	-	2.00	\$437,631
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$349,414	0.40	\$45,870	-	-	0.40	\$45,871	-	-	-	-	-	-	3.80	\$441,155
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.05	\$171,312	0.20	\$32,840	0.10	\$17,175	2.00	\$368,192	-	-	2.00	\$322,263	-	-	5.35	\$911,782
Custodians ⁵	2.87	\$287,301	-	-	-	-	-	-	-	-	-	-	-	-	2.87	\$287,301
Health Services (Nurses & Therapists)	0.46	\$80,597	-	-	-	-	-	-	-	-	-	-	-	-	0.46	\$80,597
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.75	\$64,210	3.52	\$340,244	-	-	-	-	-	-	-	-	4.27	\$404,454
Librarian	0.46	\$74,246	-	-	-	-	-	-	-	-	-	-	-	-	0.46	\$74,246
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.10	\$17,571	2.50	\$394,209	-	-	1.50	\$253,510	-	-	5.10	\$836,781
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.46	\$321,901	-	-	-	-	2.80	\$225,690	0.45	\$46,292	0.76	\$29,500	-	-	8.47	\$623,383
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.30	\$3,481,542	1.20	\$157,264	3.95	\$553,241	2.30	\$314,975	-	-	2.20	\$336,173	-	-	33.95	\$4,843,195
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	\$7,650	-	-	-	-\$13,050	-	-	-	-\$5,400
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$140,984	-	\$97,189	-	\$1,389	-	\$10,764	-	\$10,000	-	\$48,151	-	-	-	\$308,477
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$53,095	-	\$289,107	-	-	-	-	-	\$5,530	-	\$40,832	-	\$5,653	-	\$394,217
Instructional Materials & Supplies (Including CI 430077)	-	\$31,218	-	\$1,000	-	-	-	-	-	\$1,000	-	\$5,500	-	-	-	\$38,718
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,519	-	\$153,876	-	-	-	\$91,093	-	\$18,270	-	\$37,127	-	\$298	-	\$321,183
Indirect Support	-	-	-	\$20,618	-	-	-	-	-	-	-	\$20,412	-	-	-	\$41,030
Total	38.60	\$5,704,284	2.55	\$959,231	7.67	\$929,620	11.00	\$1,660,326	0.45	\$81,092	6.46	\$1,080,418	-	\$5,951	66.73	\$10,420,922

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1871601 - Santee Educ Complex**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **1526**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$92,005	-	-	-	-	-	-	-	\$92,005
On Hold 20%	-	\$5,555	-	\$53,140	-	-	-	\$23,002	-	-	-	-	-	-	-	\$81,697
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$455,790	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	3.00	\$663,291
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$563,246	-	-	-	-	3.00	\$336,285	-	-	-	-	-	-	8.00	\$899,531
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.62	\$1,238,631	-	-	0.50	\$85,876	5.62	\$904,980	1.00	\$146,555	3.00	\$497,971	-	-	17.74	\$2,874,013
Custodians ⁵	9.00	\$897,505	-	-	-	-	2.00	\$192,274	-	-	-	-	-	-	11.00	\$1,089,779
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$71,919	-	-	-	-	-	-	-	-	1.40	\$247,933
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	24.23	\$2,373,704	1.88	\$155,288	-	-	-	-	-	-	26.11	\$2,528,992
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	0.80	\$140,566	-	-	2.50	\$424,016	-	-	2.50	\$413,815	-	-	5.80	\$978,397
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	4.10	\$204,917	-	-	-	-	2.88	\$229,436	1.75	\$159,117	1.50	\$112,865	-	-	10.23	\$706,335
ROC/ROP Advisor	0.20	\$28,071	0.80	-	-	-	-	-	-	-	-	-	-	-	1.00	\$28,071
Teacher & Instructional Coach	62.95	\$8,766,440	1.00	\$160,305	15.10	\$2,283,746	4.05	\$518,824	-	-	4.00	\$613,720	-	-	87.10	\$12,343,035
Teacher Assistant	-	-	2.00	\$92,064	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$340,519	-	\$130,563	-	\$6,481	-	\$250,244	-	\$100,070	-	\$123,717	-	-	-	\$951,594
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$409,463	-	-	-	\$182,500	-	-	-	-	-	\$8,190	-	\$600,153
Instructional Materials & Supplies (Including CI 430077)	-	\$107,872	-	\$67,337	-	-	-	\$28,000	-	-	-	\$562	-	\$7,200	-	\$210,971
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$18,665	-	-	-	\$450,656	-	\$23,400	-	\$66,695	-	\$810	-	\$560,226
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	92.87	\$12,950,423	4.60	\$1,072,103	40.23	\$4,821,726	22.93	\$3,995,011	2.75	\$429,142	11.00	\$1,816,295	-	\$16,200	174.38	\$25,100,900

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872301 - Rodia HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **90**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$15,585	-	-	-	-	-	-	-	\$15,585
On Hold 20%	-	\$69	-	-	-	-	-	\$3,897	-	-	-	-	-	-	-	\$3,966
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	1.00	\$86,849	-	-	-	-	-	-	2.00	\$210,858
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.70	\$104,353	-	-	-	-	-	-	1.20	\$200,418	-	-	2.60	\$416,184
Custodians ⁵	0.25	\$14,590	-	-	-	-	-	-	-	-	-	-	-	-	0.25	\$14,590
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.25	\$9,589	-	-	0.13	\$5,164	-	-	-	-	-	-	0.38	\$14,753
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.88	\$58,855	-	-	-	-	-	-	0.88	\$58,855
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$662,237	-	-	0.03	\$4,987	-	-	-	-	-	-	-	-	4.03	\$667,224
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$10,595	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,595
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,913	-	\$28,780	-	-	-	\$2,212	-	-	-	\$2,864	-	-	-	\$43,769
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$27,850	-	-	-	\$2,000	-	-	-	\$2,000	-	-	-	\$31,850
Instructional Materials & Supplies (Including CI 430077)	-	\$5,904	-	\$598	-	-	-	\$15,241	-	-	-	-	-	\$877	-	\$22,620
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$9,285	-	-	-	\$8,964	-	-	-	\$3,713	-	\$47	-	\$22,009
Indirect Support	-	-	-	\$9,700	-	-	-	-	-	-	-	-	-	-	-	\$9,700
Total	7.95	\$1,329,202	0.95	\$190,155	0.08	\$13,772	2.01	\$198,767	-	-	1.20	\$208,995	-	\$924	12.19	\$1,941,815

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872901 - Lincoln SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **594**
 SENI Quintile **3 - MODERATE**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$107,011	-	-	-	-	-	\$13,050	-	-	-	-	-	-	-	\$120,061
On Hold 20%	-	\$49,257	-	-	-	-	-	\$53,275	-	-	-	-	-	-	-	\$102,532
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	2.00	\$455,359
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$473,219	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	5.00	\$577,964
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.12	\$882,045	-	-	0.30	\$51,525	1.00	\$164,199	-	-	1.80	\$304,764	-	-	8.22	\$1,402,533
Custodians ⁵	6.00	\$660,463	-	-	-	-	0.50	\$46,909	-	-	-	-	-	-	6.50	\$707,372
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.08	\$1,465,064	0.76	\$29,500	-	-	0.76	\$29,500	-	-	16.60	\$1,524,064
Librarian	1.00	\$165,863	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$165,863
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.50	\$82,100	1.50	\$285,452	-	-	1.00	\$186,410	-	-	3.00	\$553,962
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	7.03	\$552,626	-	-	-	-	0.33	\$28,506	1.00	\$102,686	0.10	\$8,773	0.08	\$6,580	8.54	\$699,171
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	24.95	\$3,656,701	0.60	\$96,185	11.28	\$1,759,751	2.45	\$360,079	-	-	2.00	\$293,110	-	-	41.28	\$6,165,826
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	2.40	\$289,116	-	-	-	-	-	-	-	-	-	-	-	-	2.40	\$289,116
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$39,150	-	-	-	-\$26,100	-	-	-	-\$65,250
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$169,908	-	\$62,895	-	\$4,629	-	\$111,112	-	-	-	\$28,190	-	-	-	\$376,734
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,400	-	\$328,323	-	-	-	\$51,035	-	-	-	-	-	-	-	\$387,758
Instructional Materials & Supplies (Including CI 430077)	-	\$100,526	-	\$19,345	-	-	-	\$274,473	-	-	-	\$6,553	-	\$2,008	-	\$402,905
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$12,864	-	-	-	\$75,013	-	-	-	\$36,350	-	\$453	-	\$124,680
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	52.50	\$7,538,075	0.60	\$519,612	27.26	\$3,380,640	8.54	\$1,766,631	1.00	\$102,686	5.66	\$867,550	0.08	\$9,041	95.64	\$14,184,235

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1872902 - Abraham Lincoln SH Science/Tech/Math Mag	ECast	249
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$84,849	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$84,849
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.00	\$1,720,237	-	-	-	-	-	-	-	-	-	-	-	-	12.00	\$1,720,237
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$59,433	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,433
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$14,482	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14,482
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	12.50	\$1,879,011	-	-	-	-	-	-	-	-	-	-	-	-	12.50	\$1,879,011

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1872908 - Lincoln ESP Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **79**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$244	-	-	-	-	-	-	-	-	-	-	-	-	-	\$244
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$171,491
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$598,168	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$598,168
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$20,077	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,077
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$5,556	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,556
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5.00	\$795,536	-	-	-	-	-	-	-	-	-	-	-	-	5.00	\$795,536

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1873101 - Pueblo De LA HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **95**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$142	-	\$76,438	-	-	-	-	-	-	-	-	-	-	-	\$76,580
On Hold 20%	-	\$35	-	\$4,689	-	-	-	\$3,117	-	-	-	-	-	-	-	\$7,841
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.90	\$137,193	-	-	0.52	\$85,875	-	-	0.70	\$113,715	-	-	2.82	\$448,196
Custodians ⁵	0.50	\$63,417	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$63,417
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	1.35	\$77,354	-	-	-	-	-	-	1.35	\$77,354
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	4.00	\$621,859	-	-	0.06	\$9,974	-	-	-	-	-	-	-	-	4.06	\$631,833
Teacher Assistant	-	-	0.50	\$13,018	-	-	-	-	-	-	-	-	-	-	0.50	\$13,018
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,872	-	\$50,424	-	-	-	\$5,853	-	-	-	\$2,994	-	-	-	\$68,143
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$4,950	-	-	-	-	-	-	-	-	-	-	-	\$4,950
Instructional Materials & Supplies (Including CI 430077)	-	\$3,589	-	\$7,041	-	-	-	-	-	-	-	-	-	\$649	-	\$11,279
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$56,511	-	-	-	\$8,243	-	-	-	\$2,751	-	\$35	-	\$67,540
Indirect Support	-	-	-	\$9,189	-	-	-	-	-	-	-	-	-	-	-	\$9,189
Total	8.20	\$1,314,474	1.40	\$359,453	0.94	\$95,035	1.87	\$180,442	-	-	0.70	\$119,460	-	\$684	13.11	\$2,069,548

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1873801 - Downtwn Business Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **East**

Ecast **520**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$4,063	-	\$17,587	-	-	-	-	-	-	-	-	-	-	-	\$21,650
On Hold 20%	-	\$1,016	-	\$4,397	-	-	-	\$23,620	-	-	-	-	-	-	-	\$29,033
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$245,686	-	-	-	-	1.00	\$207,501	-	-	-	-	-	-	2.00	\$453,187
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$444,049	-	-	-	-	-	-	-	-	0.96	\$125,021	-	-	4.96	\$569,070
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.04	\$711,845	-	-	0.30	\$51,525	1.00	\$169,563	-	-	1.40	\$216,839	-	-	6.74	\$1,149,772
Custodians ⁵	4.99	\$500,748	-	-	-	-	-	-	-	-	-	-	-	-	4.99	\$500,748
Health Services (Nurses & Therapists)	0.42	\$73,046	-	-	-	-	-	-	-	-	-	-	-	-	0.42	\$73,046
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.41	\$67,290	-	-	-	-	-	-	-	-	-	-	-	-	0.41	\$67,290
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$138,467	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$156,038
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.35	\$188,494	-	-	-	-	2.94	\$191,892	1.00	\$102,686	0.68	\$50,789	0.08	\$5,645	7.05	\$539,506
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	26.30	\$3,729,850	-	-	1.30	\$166,436	0.70	\$98,246	-	-	1.00	\$160,305	-	-	29.30	\$4,154,837
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$178,487	-	\$69,323	-	\$463	-	-	-	-	-	\$74,592	-	-	-	\$322,865
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$256,800	-	-	-	-	-	-	-	\$15,798	-	-	-	\$272,598
Instructional Materials & Supplies (Including CI 430077)	-	\$43,296	-	\$24,056	-	-	-	-	-	-	-	-	-	\$1,481	-	\$68,833
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$179,533	-	\$149,915	-	-	-	\$147,243	-	\$30,000	-	\$30,162	-	\$376	-	\$537,229
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	44.51	\$6,505,870	-	\$522,078	2.58	\$321,056	5.64	\$838,065	1.00	\$132,686	4.04	\$673,506	0.08	\$7,502	57.85	\$9,000,763

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1873803 - Downtown Computer Sci/Digital Media Arts**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **291**
 SENI Quintile **-**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.00	\$2,194,740	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,194,740
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$64,805	-	-	-	-	-	-	-	-	-	-	-	-	-	\$64,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$16,878	-	-	-	-	-	-	-	-	-	-	-	-	-	\$16,878
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	14.00	\$2,276,423	-	-	-	-	-	-	-	-	-	-	-	-	14.00	\$2,276,423

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1875401 - Bravo Medical Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **East**

ECast **1480**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$23,741	-	\$2,452	-	-	-	\$4,561	-	-	-	-	-	-	-	\$30,754
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$459,027	-	-	-	-	1.00	\$210,771	-	-	-	-	-	-	3.00	\$669,798
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$674,535	-	-	-	-	3.00	\$314,235	-	-	2.00	\$235,497	-	-	11.00	\$1,224,267
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,202,326	-	-	0.50	\$85,876	-	-	-	-	2.40	\$381,038	-	-	10.02	\$1,669,240
Custodians ⁵	5.50	\$589,231	-	-	-	-	-	-	-	-	-	-	-	-	5.50	\$589,231
Health Services (Nurses & Therapists)	1.63	\$295,402	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.73	\$312,973
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	5.28	\$510,366	0.75	\$66,681	-	-	0.75	\$66,681	-	-	6.78	\$643,728
Librarian	1.00	\$169,563	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$169,563
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$177,510	-	-	0.10	\$17,571	2.00	\$304,544	-	-	-	-	-	-	3.10	\$499,625
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.95	\$197,291	-	-	-	-	3.95	\$277,500	1.00	\$102,686	1.25	\$100,287	-	-	9.15	\$677,764
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	74.30	\$11,296,012	1.00	\$165,863	5.56	\$851,146	0.70	\$97,810	-	-	-	-	-	-	81.56	\$12,410,831
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$54,672	-	-	2.00	\$54,672
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$372,921	-	\$95,239	-	\$2,315	-	\$38,320	-	-	-	\$174,097	-	-	-	\$682,892
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$7,605	-	\$346,511	-	-	-	\$16,000	-	-	-	\$32,900	-	\$12,996	-	\$416,012
Instructional Materials & Supplies (Including CI 430077)	-	\$180,037	-	\$22,414	-	-	-	\$57,137	-	-	-	\$70,207	-	-	-	\$329,795
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$17,367	-	-	-	\$71,829	-	-	-	\$55,005	-	\$684	-	\$144,885
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	101.50	\$15,632,151	1.00	\$649,846	11.54	\$1,484,845	11.40	\$1,459,388	1.00	\$102,686	8.40	\$1,170,384	-	\$13,680	134.84	\$20,512,980

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1875701 - Metropolitan HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **74**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$9,486	-	-	-	-	-	-	-	\$9,486
On Hold 20%	-	\$1,290	-	\$2,520	-	-	-	\$2,372	-	-	-	-	-	-	-	\$6,182
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$218,174	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$218,174
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.20	\$32,840	-	-	0.40	\$59,671	-	-	0.60	\$93,768	-	-	1.90	\$297,692
Custodians ⁵	1.50	\$179,028	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$179,028
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.39	\$118,555	-	-	-	-	-	-	-	-	-	-	-	-	1.39	\$118,555
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$474,620	-	-	0.09	\$14,961	0.40	\$58,624	-	-	0.60	\$87,933	-	-	4.09	\$636,138
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$14,057	-	\$32,476	-	-	-	\$3,084	-	-	-	\$20,401	-	-	-	\$70,018
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$43,845	-	-	-	-	-	-	-	\$1,690	-	-	-	\$45,535
Instructional Materials & Supplies (Including CI 430077)	-	\$9,360	-	\$5,739	-	-	-	-	-	-	-	\$8,619	-	\$574	-	\$24,292
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$3,017	-	-	-	\$6,388	-	-	-	\$8,263	-	\$31	-	\$17,699
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$9,019	-	-	-	\$9,019
Total	9.59	\$1,413,470	0.20	\$120,437	0.97	\$100,022	0.80	\$139,625	-	-	1.20	\$229,693	-	\$605	12.76	\$2,003,852

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1877401 - Contreras LC Glbl St**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **294**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$39,952	-	\$4,436	-	-	-	-	-	-	-	-	-	-	-	\$44,388
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$219,158	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$219,158
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.22	\$257,053	-	-	-	-	0.25	\$25,197	-	-	-	-	-	-	2.47	\$282,250
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.03	\$172,036	0.60	\$98,620	-	-	1.20	\$188,217	-	-	0.25	\$43,927	-	-	3.08	\$502,800
Custodians ⁵	1.88	\$189,041	-	-	-	-	-	-	-	-	-	-	-	-	1.88	\$189,041
Health Services (Nurses & Therapists)	0.22	\$38,952	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$38,952
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	0.22	\$35,883	-	-	-	-	-	-	-	-	-	-	-	-	0.22	\$35,883
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	-	-	2.00	\$316,158	-	-	-	-	-	-	3.00	\$487,649
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.23	\$278,339	-	-	-	-	0.75	\$64,850	0.22	\$22,725	0.75	\$56,431	-	-	4.95	\$422,345
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	14.65	\$2,013,791	0.35	\$48,687	1.40	\$235,388	1.00	\$118,163	-	-	1.50	\$239,760	-	-	18.90	\$2,655,789
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	2.00	\$92,064	-	-	2.00	\$92,064
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-\$13,050	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$65,241	-	\$102,925	-	\$463	-	\$25,123	-	-	-	\$57,429	-	-	-	\$253,996
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$117,700	-	-	-	-	-	-	-	\$10,000	-	-	-	\$127,700
Instructional Materials & Supplies (Including CI 430077)	-	\$16,812	-	\$27,956	-	-	-	\$1,000	-	-	-	-	-	-	-	\$45,768
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$117,836	-	\$8,200	-	-	-	\$96,518	-	-	-	\$44,444	-	\$149	-	\$267,147
Indirect Support	-	-	-	\$16,960	-	-	-	-	-	-	-	\$14,048	-	-	-	\$31,008
Total	25.45	\$3,615,585	0.95	\$425,484	2.28	\$320,912	5.20	\$835,226	0.22	\$22,725	4.50	\$545,053	-	\$2,964	38.60	\$5,767,949

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1877701 - Kahlo HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **78**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$436	-	\$1,170	-	-	-	\$60,765	-	-	-	-	-	-	-	\$62,371
On Hold 20%	-	\$109	-	\$9,985	-	-	-	\$15,191	-	-	-	-	-	-	-	\$25,285
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$98,841	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$98,841
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$87,933	-	-	0.50	\$82,099	-	-	0.60	\$99,597	-	-	2.40	\$381,042
Custodians ⁵	0.50	\$63,417	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$63,417
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,750	-	-	-	-	-	-	-	-	-	-	0.38	\$14,750
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.05	\$8,785	-	-	-	-	-	-	-	-	0.05	\$8,785
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.47	\$18,439	-	-	0.75	\$56,431	-	-	1.22	\$74,870
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	3.00	\$469,666	0.85	\$124,572	0.10	\$16,624	0.15	\$22,024	-	-	-	-	-	-	4.10	\$632,886
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$10,352	-	\$56,171	-	-	-	\$926	-	-	-	\$1,049	-	-	-	\$69,213
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$100	-	\$4,200	-	-	-	-	-	-	-	-	-	-	-	\$4,300
Instructional Materials & Supplies (Including CI 430077)	-	\$7,905	-	\$3,909	-	-	-	\$52,707	-	-	-	-	-	-	-	\$64,521
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$56,762	-	-	-	\$9,273	-	-	-	\$3,026	-	\$38	-	\$69,099
Indirect Support	-	-	-	\$9,335	-	-	-	-	-	-	-	-	-	-	-	\$9,335
Total	7.20	\$1,139,661	1.83	\$368,787	0.15	\$25,409	1.12	\$261,424	-	-	1.35	\$160,103	-	\$753	11.65	\$1,956,137

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1880101 - City of Angels**
 School Type **Independent Study**
 Norm Category -
 Region **East**

Month 6 Enrollment **1446**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$40,699	-	-	-	\$535,917	-	-	-	-	-	-	-	\$576,616
On Hold 20%	-	\$1,291	-	\$13,604	-	-	-	\$147,587	-	-	-	-	-	-	-	\$162,482
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$434,245	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$434,245
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	7.00	\$735,363	-	-	-	-	2.96	\$334,512	-	-	1.00	\$104,745	-	-	10.96	\$1,174,620
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	6.50	\$1,119,193	2.00	\$293,110	-	-	2.00	\$313,371	2.00	\$293,110	1.20	\$205,020	-	-	13.70	\$2,223,804
Custodians ⁵	1.39	\$114,482	-	-	-	-	-	-	-	-	-	-	-	-	1.39	\$114,482
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$169,563	-	-	-	-	1.00	\$160,305	-	-	3.00	\$480,915	-	-	5.00	\$810,783
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	0.75	\$56,431	1.50	\$112,862	-	-	2.25	\$169,293
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	49.00	\$7,974,226	1.00	\$143,596	0.04	\$6,003	4.00	\$586,220	-	-	-	-	-	-	54.04	\$8,710,045
Teacher Assistant	2.00	\$89,464	-	-	-	-	-	-	-	-	-	-	-	-	2.00	\$89,464
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$24,037	-	-	-	-	-	-	-	-	-	-	-	-	-	\$24,037
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$66,799	-	\$72,721	-	-	-	\$177,111	-	-	-	\$32,174	-	-	-	\$348,805
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$140,127	-	\$43,654	-	-	-	\$125,000	-	\$35,000	-	-	-	\$9,086	-	\$352,867
Instructional Materials & Supplies (Including CI 430077)	-	\$139,042	-	\$18,050	-	-	-	\$34,626	-	\$10,000	-	-	-	-	-	\$201,718
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$29,765	-	-	-	\$91,406	-	-	-	\$38,458	-	\$479	-	\$160,108
Indirect Support	-	-	-	\$28,112	-	-	-	-	-	-	-	-	-	-	-	\$28,112
Total	69.89	\$11,183,846	3.00	\$683,311	0.04	\$6,003	9.96	\$2,506,055	2.75	\$394,541	6.70	\$974,174	-	\$9,565	92.34	\$15,757,495

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1880701 - Ramona HS**
 School Type **Community Day School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **17**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$671	-	\$520	-	-	-	\$1,125	-	-	-	-	-	-	-	\$2,316
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$228,263	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$228,263
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$122,742	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$122,742
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.90	\$345,177	-	-	-	-	-	-	-	-	-	-	-	-	1.90	\$345,177
Custodians ⁵	1.50	\$179,028	-	-	-	-	-	-	-	-	-	-	-	-	1.50	\$179,028
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	0.75	\$66,684	0.38	\$14,750	-	-	-	-	-	-	-	-	-	-	1.13	\$81,434
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$334,365	-	-	0.01	\$1,662	-	-	-	-	-	-	-	-	2.01	\$336,027
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$5,986	-	\$6,564	-	-	-	\$20,502	-	-	-	\$10,450	-	-	-	\$43,502
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$31,600	-	-	-	\$2,492	-	-	-	-	-	-	-	\$34,092
Instructional Materials & Supplies (Including CI 430077)	-	\$8,177	-	\$635	-	-	-	\$5,000	-	-	-	-	-	\$130	-	\$13,942
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$50,159	-	-	-	\$1,236	-	-	-	\$551	-	\$7	-	\$51,953
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	9.15	\$1,454,057	0.38	\$104,228	0.01	\$1,662	-	\$30,355	-	-	-	\$11,001	-	\$137	9.54	\$1,601,440

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1883101 - Boyle Heights HS**
 School Type **Continuation High School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **38**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$926	-	-	-	\$14,760	-	-	-	-	-	-	-	\$15,686
On Hold 20%	-	\$21	-	\$2,553	-	-	-	\$5,535	-	-	-	-	-	-	-	\$8,109
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$214,458	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$214,458
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$124,009
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.40	\$58,624	-	-	-	-	-	-	0.60	\$93,768	-	-	1.70	\$263,805
Custodians ⁵	0.13	\$7,296	-	-	-	-	-	-	-	-	-	-	-	-	0.13	\$7,296
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	0.38	\$14,750	-	-	0.38	\$14,750	-	-	0.76	\$29,500
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	0.13	\$5,164	-	-	0.25	\$9,589	-	-	0.38	\$14,753
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	2.00	\$309,459	0.20	\$23,114	0.28	\$44,522	0.40	\$46,223	-	-	0.40	\$58,624	-	-	3.28	\$481,942
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$5,299	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,299
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$8,765	-	\$33,264	-	-	-	\$1,852	-	-	-	\$4,286	-	-	-	\$48,167
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$21,359	-	-	-	\$2,000	-	-	-	\$2,721	-	-	-	\$26,080
Instructional Materials & Supplies (Including CI 430077)	-	\$3,773	-	\$13,494	-	-	-	\$2,000	-	-	-	\$46	-	\$304	-	\$19,617
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$2,883	-	-	-	\$3,400	-	-	-	\$6,724	-	\$16	-	\$13,023
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$8,412	-	-	-	\$8,412
Total	5.83	\$960,507	0.60	\$156,217	0.28	\$44,522	0.91	\$95,684	-	-	1.63	\$198,920	-	\$320	9.25	\$1,456,170

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1885301 - Orthopaedic Hosp Mag**
 School Type **Magnet School - SHS**
 Norm Category **Magnet 2**
 Region **East**

ECast **644**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	\$23,898	-	-	-	-	-	-	-	\$23,898
On Hold 20%	-	\$5,624	-	\$12,758	-	-	-	\$5,974	-	-	-	-	-	-	-	\$24,356
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$453,258
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.00	\$353,962	-	-	-	-	0.50	\$50,394	-	-	0.50	\$52,374	-	-	4.00	\$456,730
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	2.12	\$349,611	-	-	0.20	\$34,350	-	-	-	-	3.40	\$509,949	-	-	5.72	\$893,910
Custodians ⁵	3.38	\$352,002	-	-	-	-	0.13	\$14,707	-	-	-	-	-	-	3.51	\$366,709
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	0.88	\$85,061	-	-	-	-	-	-	-	-	0.88	\$85,061
Librarian	1.00	\$149,172	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$149,172
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$172,183	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$189,754
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	1.02	\$43,458	1.00	\$102,686	0.38	\$32,891	0.05	\$4,387	3.45	\$263,631
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.65	\$4,742,718	0.60	\$101,739	2.20	\$349,522	1.75	\$265,512	-	-	-	-	-	-	36.20	\$5,459,491
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,788	-	-	-	-	-	-\$3,262	-	-	-	-	-	-	-	-\$13,050
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$171,454	-	\$5,008	-	\$926	-	\$40,516	-	-	-	\$1,101	-	-	-	\$221,159
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$361,191	-	-	-	\$31,830	-	-	-	-	-	-	-	\$398,021
Instructional Materials & Supplies (Including CI 430077)	-	\$65,489	-	\$47,640	-	-	-	\$61,176	-	-	-	-	-	-	-	\$174,305
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,375	-	-	-	\$37,403	-	-	-	\$27,686	-	\$345	-	\$76,809
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.15	\$6,860,576	0.60	\$539,711	3.38	\$487,430	4.40	\$777,938	1.00	\$102,686	4.28	\$624,001	0.05	\$6,886	58.86	\$9,399,228

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1886601 - Marquez SH HPIAM**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **728**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$51,486	-	-	-	-	-	\$35,732	-	-	-	-	-	-	-	\$87,218
On Hold 20%	-	\$21,112	-	\$10,197	-	-	-	\$16,573	-	-	-	-	-	-	-	\$47,882
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$243,944	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$447,938
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	3.42	\$387,486	-	-	-	-	0.33	\$33,598	-	-	-	-	-	-	3.75	\$421,084
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.05	\$691,717	-	-	0.20	\$34,350	1.50	\$230,246	-	-	4.10	\$636,012	-	-	9.85	\$1,592,325
Custodians ⁵	2.93	\$313,499	-	-	-	-	1.32	\$133,150	-	-	-	-	-	-	4.25	\$446,649
Health Services (Nurses & Therapists)	0.42	\$73,257	-	-	0.30	\$54,349	-	-	-	-	-	-	-	-	0.72	\$127,606
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.42	\$67,485	-	-	-	-	-	-	-	-	-	-	-	-	0.42	\$67,485
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	0.10	\$17,571
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.33	\$129,106	-	-	-	-	0.94	\$72,361	0.42	\$42,738	-	-	-	-	2.69	\$244,205
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	31.65	\$4,830,599	-	-	4.46	\$683,871	1.35	\$168,712	-	-	-	-	-	-	37.46	\$5,683,182
Teacher Assistant	-	-	3.50	\$65,090	-	-	-	-	-	-	-	-	-	-	3.50	\$65,090
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$166,799	-	\$50,722	-	\$1,389	-	\$14,000	-	-	-	\$59,892	-	-	-	\$294,802
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$3,000	-	\$124,400	-	-	-	-	-	-	-	-	-	\$4,000	-	\$131,400
Instructional Materials & Supplies (Including CI 430077)	-	\$44,377	-	\$59,164	-	-	-	\$6,011	-	-	-	-	-	\$1,343	-	\$110,895
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	\$20,000	-	\$11,695	-	-	-	\$43,764	-	-	-	\$31,078	-	\$387	-	\$106,924
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	45.22	\$7,043,867	3.50	\$321,268	7.70	\$1,046,713	6.44	\$958,141	0.42	\$42,738	4.10	\$726,982	-	\$7,730	67.38	\$10,147,439

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1887101 - South Gate SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **1433**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$107,720	-	-	-	\$96,853	-	-	-	-	-	-	-	\$204,573
On Hold 20%	-	\$17,264	-	\$68,164	-	-	-	\$227,432	-	-	-	-	-	-	-	\$312,860
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	2.00	\$461,295	-	-	-	-	1.00	\$211,940	-	-	-	-	-	-	3.00	\$673,235
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	5.00	\$556,183	-	-	-	-	3.00	\$340,243	-	-	1.00	\$104,745	-	-	9.00	\$1,001,171
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	7.12	\$1,210,799	-	-	0.60	\$103,051	3.00	\$470,620	-	-	4.60	\$738,442	-	-	15.32	\$2,522,912
Custodians ⁵	6.43	\$676,721	-	-	-	-	3.20	\$322,345	-	-	-	-	-	-	9.63	\$999,066
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.10	\$17,571	-	-	-	-	-	-	-	-	1.10	\$193,585
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	15.45	\$1,505,829	1.14	\$44,250	-	-	-	-	-	-	16.59	\$1,550,079
Librarian	1.00	\$160,948	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,948
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.65	\$114,210	4.00	\$607,606	-	-	2.00	\$320,610	-	-	6.65	\$1,042,426
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	3.52	\$219,415	-	-	-	-	5.06	\$416,311	2.00	\$205,372	-	-	0.19	\$14,109	10.77	\$855,207
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	61.60	\$9,471,289	2.00	\$320,610	15.69	\$2,117,133	8.90	\$1,253,847	-	-	4.00	\$599,970	-	-	92.19	\$13,762,849
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$9,787	-	-	-	-	-	-\$13,050	-	-	-	-	-	-	-	-\$22,837
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$300,623	-	\$9,260	-	\$6,481	-	\$442,357	-	-	-	\$288,688	-	-	-	\$1,047,409
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$8,845	-	\$298,900	-	-	-	\$104,500	-	-	-	\$15,225	-	-	-	\$427,470
Instructional Materials & Supplies (Including CI 430077)	-	\$128,461	-	\$40,937	-	-	-	\$175,735	-	-	-	\$38,937	-	\$2,331	-	\$386,401
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$180,836	-	-	-	\$187,570	-	-	-	\$98,426	-	\$866	-	\$467,698
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	\$44,605	-	-	-	\$44,605
Total	87.67	\$13,378,070	2.00	\$1,026,427	32.49	\$3,864,275	29.30	\$4,888,559	2.00	\$205,372	11.60	\$2,249,648	0.19	\$17,306	165.25	\$25,629,657

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name	1887110 - South Gate HS Pub Service/Biomed Magnet	ECast	220
School Type	Magnet Ctr -Senior High	SENI Quintile	-
Norm Category	Magnet 2		
Region	East		

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	0.50	\$93,205	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$93,205
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	11.00	\$1,556,094	-	-	-	-	-	-	-	-	-	-	-	-	11.00	\$1,556,094
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$57,292	-	-	-	-	-	-	-	-	-	-	-	-	-	\$57,292
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$12,760	-	-	-	-	-	-	-	-	-	-	-	-	-	\$12,760
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	11.50	\$1,719,351	-	-	-	-	-	-	-	-	-	-	-	-	11.50	\$1,719,351

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1887301 - Odyssey HS**
 School Type **Continuation High School**
 Norm Category -
 Region **East**

Month 6 Enrollment **128**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$14	-	\$4,849	-	-	-	\$1,452	-	-	-	-	-	-	-	\$6,315
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$220,033	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$220,033
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$124,009	-	-	-	-	1.00	\$104,745	-	-	-	-	-	-	2.00	\$228,754
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	0.70	\$111,413	0.60	\$91,462	-	-	0.20	\$32,840	-	-	0.90	\$148,856	-	-	2.40	\$384,571
Custodians ⁵	0.38	\$21,883	-	-	-	-	-	-	-	-	-	-	-	-	0.38	\$21,883
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	0.38	\$14,750	-	-	0.47	\$18,439	-	-	-	-	-	-	0.85	\$33,189
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	5.00	\$824,422	-	-	0.01	\$1,662	-	-	-	-	-	-	-	-	5.01	\$826,084
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	\$15,894	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,894
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$9,587	-	\$38,903	-	-	-	\$6,778	-	-	-	\$12,688	-	-	-	\$68,757
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$4,750	-	-	-	\$6,000	-	-	-	\$2,500	-	-	-	\$13,250
Instructional Materials & Supplies (Including CI 430077)	-	\$4,559	-	\$30,832	-	-	-	\$22,987	-	-	-	-	-	-	-	\$58,378
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$56,642	-	-	-	\$9,789	-	-	-	\$3,392	-	\$43	-	\$69,866
Indirect Support	-	-	-	\$9,530	-	-	-	-	-	-	-	-	-	-	-	\$9,530
Total	9.08	\$1,507,828	0.98	\$251,718	0.01	\$1,662	1.67	\$203,030	-	-	0.90	\$167,436	-	\$844	12.64	\$2,132,518

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1888101 - South East SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **1343**
 SENI Quintile **2 - HIGH**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$363,453	-	-	-	-	-	\$3,345,211	-	-	-	-	-	-	-	\$3,708,664
On Hold 20%	-	\$120,224	-	\$78,259	-	-	-	\$836,303	-	-	-	-	-	-	-	\$1,034,786
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	3.00	\$664,363	-	-	-	-	1.00	\$208,433	-	-	-	-	-	-	4.00	\$872,796
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	6.00	\$682,709	-	-	-	-	-	-	-	-	5.00	\$523,725	-	-	11.00	\$1,206,434
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	8.62	\$1,349,006	-	-	-	-	2.20	\$363,352	-	-	5.40	\$832,212	-	-	16.22	\$2,544,570
Custodians ⁵	9.25	\$959,291	-	-	-	-	4.00	\$402,928	-	-	-	-	-	-	13.25	\$1,362,219
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.42	\$72,902	-	-	-	-	-	-	-	-	1.42	\$248,916
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	0.38	\$14,750	25.36	\$2,488,867	1.89	\$116,262	-	-	0.75	\$78,441	-	-	28.38	\$2,698,320
Librarian	1.00	\$160,305	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$160,305
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.90	\$158,136	4.00	\$670,930	-	-	1.00	\$160,305	-	-	5.90	\$989,371
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	2.00	\$160,418	-	-	-	-	6.05	\$402,109	1.00	\$102,686	-	-	0.23	\$16,931	9.28	\$682,144
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	52.30	\$7,583,612	3.00	\$409,960	17.93	\$2,639,557	1.70	\$197,030	-	-	1.00	\$160,305	-	-	75.93	\$10,990,464
Teacher Assistant	-	-	-	-	-	-	3.00	\$115,500	-	-	-	-	-	-	3.00	\$115,500
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$19,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-\$19,575
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$301,484	-	-	-	\$7,407	-	\$601,005	-	-	-	\$42,099	-	-	-	\$953,554
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$311,600	-	-	-	\$225,112	-	-	-	-	-	-	-	\$536,712
Instructional Materials & Supplies (Including CI 430077)	-	\$79,707	-	\$81,242	-	-	-	\$670,566	-	-	-	-	-	\$798	-	\$832,313
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$231,749	-	-	-	\$209,117	-	-	-	\$81,637	-	\$1,016	-	\$523,519
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	83.17	\$12,581,011	3.38	\$1,127,560	44.61	\$5,366,869	23.84	\$8,363,858	1.00	\$102,686	13.15	\$1,878,724	0.23	\$20,304	169.38	\$29,441,012

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1888108 - South East HS Steam Magnet**
 School Type **Magnet Ctr -Senior High**
 Norm Category **Magnet 2**
 Region **East**

ECast **564**
 SENI Quintile **-**

	<u>GF-Unrestricted</u> ¹		<u>GF-Restricted</u> ²		<u>Special Education Programs</u>		<u>SENI</u> ³		<u>BSAP/HEET</u>		<u>Title I</u>		<u>Title I (Family Engagement)</u>		<u>Total</u>	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Budgeted Resources																
Advance Carryover ⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$142,820	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$142,820
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	27.00	\$3,910,358	-	-	-	-	-	-	-	-	-	-	-	-	27.00	\$3,910,358
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$126,541	-	-	-	-	-	-	-	-	-	-	-	-	-	\$126,541
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Materials & Supplies (Including CI 430077)	-	\$32,712	-	-	-	-	-	-	-	-	-	-	-	-	-	\$32,712
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	28.00	\$4,212,431	-	-	-	-	-	-	-	-	-	-	-	-	28.00	\$4,212,431

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1888201 - Maywood Academy SH**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

Ecast **1000**
 SENI Quintile **1 - HIGHEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$161,560	-	\$70,944	-	-	-	-	-	-	-	-	-	-	-	\$232,504
On Hold 20%	-	\$41,714	-	\$36,193	-	-	-	\$125,488	-	-	-	-	-	-	-	\$203,395
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$246,926	-	-	-	-	1.00	\$206,332	-	-	-	-	-	-	2.00	\$453,258
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$462,829	-	-	-	-	4.20	\$441,855	-	-	-	-	-	-	8.20	\$904,684
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	5.92	\$1,000,734	-	-	0.30	\$51,525	2.00	\$298,344	-	-	3.88	\$637,596	-	-	12.10	\$1,988,199
Custodians ⁵	5.50	\$534,573	-	-	-	-	0.50	\$50,367	-	-	-	-	-	-	6.00	\$584,940
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.20	\$36,007	-	-	-	-	-	-	-	-	1.20	\$212,021
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	11.18	\$1,088,947	-	-	-	-	-	-	-	-	11.18	\$1,088,947
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.40	\$65,680	3.00	\$487,759	-	-	1.00	\$160,305	-	-	4.40	\$713,744
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	3.75	\$302,655	1.00	\$102,686	0.75	\$56,431	-	-	6.50	\$541,981
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	42.65	\$6,147,656	0.35	\$39,755	10.20	\$1,421,529	5.00	\$791,066	-	-	-	-	-	-	58.20	\$8,400,006
Teacher Assistant	-	-	2.00	\$44,732	-	-	-	-	-	-	2.00	\$92,064	-	-	4.00	\$136,796
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$225,408	-	\$79,974	-	\$4,167	-	\$142,471	-	-	-	\$26,197	-	-	-	\$478,217
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	-	-	\$266,250	-	-	-	\$53,500	-	-	-	-	-	\$9,909	-	\$329,659
Instructional Materials & Supplies (Including CI 430077)	-	\$59,788	-	\$23,000	-	-	-	\$5,000	-	-	-	-	-	-	-	\$87,788
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$150,981	-	-	-	\$449,066	-	-	-	\$41,942	-	\$522	-	\$642,511
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	62.07	\$9,302,213	2.35	\$711,829	22.28	\$2,667,855	19.45	\$3,353,903	1.00	\$102,686	7.63	\$1,014,535	-	\$10,431	114.78	\$17,163,452

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1891701 - Maywood Center for Enriched Studies Mag**
 School Type **Span Magnet School**
 Norm Category **Magnet 2**
 Region **East**

ECast **1062**
 SENI Quintile **5 - LOWEST**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Hold 20%	-	\$23,811	-	\$37,550	-	-	-	\$38,216	-	-	-	-	-	-	-	\$99,577
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.75	\$376,130	-	-	-	-	0.25	\$43,070	-	-	-	-	-	-	2.00	\$419,200
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	4.00	\$438,087	-	-	-	-	-	-	-	-	1.96	\$229,766	-	-	5.96	\$667,853
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	4.32	\$738,980	-	-	0.40	\$68,700	3.60	\$538,184	-	-	1.88	\$294,675	-	-	10.20	\$1,640,539
Custodians ⁵	4.00	\$427,627	-	-	-	-	-	-	-	-	-	-	-	-	4.00	\$427,627
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	0.40	\$68,847	-	-	-	-	-	-	-	-	1.40	\$244,861
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	7.04	\$680,488	-	-	-	-	-	-	-	-	7.04	\$680,488
Librarian	1.00	\$164,802	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$164,802
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	1.00	\$171,491	-	-	0.45	\$79,068	1.00	\$160,305	-	-	2.00	\$331,796	-	-	4.45	\$742,660
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$80,209	-	-	-	-	2.82	\$110,634	1.00	\$102,686	1.00	\$69,009	-	-	5.82	\$362,538
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	51.00	\$7,342,355	1.00	\$160,305	4.73	\$671,907	2.00	\$314,936	-	-	-	-	-	-	58.73	\$8,489,503
Teacher Assistant	-	-	-	-	-	-	-	-	-	-	1.00	\$27,336	-	-	1.00	\$27,336
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$271,951	-	\$287,552	-	\$1,852	-	\$124,059	-	-	-	\$24,771	-	-	-	\$710,185
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$6,800	-	\$120,325	-	-	-	\$21,657	-	-	-	\$10,000	-	\$9,500	-	\$168,282
Instructional Materials & Supplies (Including CI 430077)	-	\$79,375	-	\$48,500	-	-	-	\$60,926	-	-	-	-	-	\$626	-	\$189,427
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$15,154	-	-	-	\$64,259	-	-	-	\$42,859	-	\$533	-	\$122,805
Indirect Support	-	-	-	\$4,497	-	-	-	-	-	-	-	-	-	-	-	\$4,497
Total	69.07	\$10,297,632	1.00	\$673,883	13.02	\$1,570,862	9.67	\$1,476,246	1.00	\$102,686	7.84	\$1,030,212	-	\$10,659	101.60	\$15,162,180

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 *Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1892101 - Legacy SH STEAM**
 School Type **Senior High School**
 Norm Category **PHBAO**
 Region **East**

ECast **533**
 SENI Quintile **4 - LOW**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	\$3,259	-	-	-	-	-	\$16,732	-	-	-	-	-	-	-	\$19,991
On Hold 20%	-	\$815	-	-	-	-	-	\$7,257	-	-	-	-	-	-	-	\$8,072
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	1.00	\$235,711	-	-	-	-	1.00	\$203,994	-	-	-	-	-	-	2.00	\$439,705
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	2.30	\$272,087	-	-	-	-	0.33	\$34,912	-	-	1.00	\$96,919	-	-	3.63	\$403,918
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.04	\$153,425	-	-	0.20	\$34,350	1.70	\$272,156	-	-	0.90	\$140,646	-	-	3.84	\$600,577
Custodians ⁵	2.04	\$213,502	-	-	-	-	-	-	-	-	-	-	-	-	2.04	\$213,502
Health Services (Nurses & Therapists)	0.30	\$53,455	-	-	-	-	-	-	-	-	-	-	-	-	0.30	\$53,455
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	-	-	-	-	2.64	\$255,183	-	-	-	-	-	-	-	-	2.64	\$255,183
Librarian	0.30	\$49,243	-	-	-	-	-	-	-	-	-	-	-	-	0.30	\$49,243
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	-	-	0.10	\$17,571	0.50	\$95,982	-	-	1.00	\$186,410	-	-	1.60	\$299,963
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.76	\$148,447	-	-	-	-	-	-	0.30	\$31,186	-	-	-	-	2.06	\$179,633
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	22.65	\$3,427,510	-	-	3.66	\$510,613	0.35	\$49,123	-	-	-	-	-	-	26.66	\$3,987,246
Teacher Assistant	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	1.00	-
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-	-	-	-	-	-	-\$26,100	-	-	-	-\$26,100	-	-	-	-\$52,200
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$124,515	-	\$49,850	-	\$1,389	-	\$780	-	-	-	\$37,792	-	-	-	\$214,326
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$5,000	-	\$26,650	-	-	-	-	-	-	-	\$2,860	-	\$4,500	-	\$39,010
Instructional Materials & Supplies (Including CI 430077)	-	\$28,962	-	\$10,000	-	-	-	-	-	-	-	-	-	\$298	-	\$39,260
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$98,151	-	-	-	\$32,559	-	-	-	\$20,307	-	\$253	-	\$151,270
Indirect Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	31.39	\$4,715,931	1.00	\$184,651	6.60	\$819,106	3.88	\$687,395	0.30	\$31,186	2.90	\$458,834	-	\$5,051	46.07	\$6,902,154

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.
² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.
³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.
⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.
⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.
 * Cafeteria budget is not included in this report.



**LOS ANGELES UNIFIED SCHOOL DISTRICT
BUDGET SERVICES AND FINANCIAL PLANNING DIVISION
SCHOOL BUDGET SUMMARY
BUDGET DEVELOPMENT 2025-2026**

Fund Center - School Name **1899101 - CDS Tri-C**
 School Type **Community Day School**
 Norm Category **-**
 Region **East**

Month 6 Enrollment **276**
 SENI Quintile **6 - OPTIONS**

Budgeted Resources	GF-Unrestricted ¹		GF-Restricted ²		Special Education Programs		SENI ³		BSAP/HEET		Title I		Title I (Family Engagement)		Total	
	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount	Calc FTE	Amount
Advance Carryover⁴																
Available	-	-	-	\$34,520	-	-	-	-	-	-	-	-	-	-	-	\$34,520
On Hold 20%	-	-	-	\$6,304	-	-	-	\$40,814	-	-	-	-	-	-	-	\$47,118
Staffing (Positions and Itinerants)																
Administrators (Principal & Asst. Principal) ⁵	0.50	\$125,324	-	-	-	-	-	-	-	-	-	-	-	-	0.50	\$125,324
Clerical (SAAs, Office Tech, Fin. Managers, Lib Aide) ⁵	1.00	\$104,745	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$104,745
Counseling Services (PSA, Psychologist, PSW, AP, Sec. Counselor)	1.10	\$187,526	1.00	\$154,481	-	-	1.00	\$164,199	-	-	0.20	\$29,837	-	-	3.30	\$536,043
Custodians ⁵	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Health Services (Nurses & Therapists)	1.00	\$176,014	-	-	-	-	-	-	-	-	-	-	-	-	1.00	\$176,014
Instructional Aides & Assistants (Special Ed Asst, Ed Aides)	0.76	\$31,732	-	-	4.27	\$416,882	-	-	-	-	-	-	-	-	5.03	\$448,614
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Classroom Coordinators (Title I, TSP Advisor, RJ, Dean, etc.)	-	-	1.00	\$162,145	0.10	\$16,420	-	-	-	-	-	-	-	-	1.10	\$178,565
Other Classified (Campus Aides, Supervision Aids & Comm Reps)	1.00	\$102,686	-	-	-	-	2.27	\$130,145	-	-	-	-	-	-	3.27	\$232,831
ROC/ROP Advisor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teacher & Instructional Coach	12.65	\$2,036,268	0.85	\$141,152	6.59	\$1,003,956	-	-	-	-	-	-	-	-	20.09	\$3,181,376
Teacher Assistant	10.00	\$447,320	-	-	-	-	-	-	-	-	-	-	-	-	10.00	\$447,320
Teacher Auxiliary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benefit Adjustment (For half-time position)	-	-\$11,255	-	-\$13,050	-	-	-	-	-	-	-	-	-	-	-	-\$24,305
Non-Staffing																
Supplemental Salaries (X-Time, Overtime, Differentials, Day-to-Day Subs, etc.)	-	\$14,985	-	\$91,112	-	\$2,315	-	\$113,025	-	-	-	\$97,384	-	-	-	\$320,478
Capitalized Equipment/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract Services (Copier, Field Trips, Professional Service, etc.)	-	\$1,480	-	\$55,380	-	-	-	\$99,000	-	-	-	\$10,000	-	-	-	\$165,860
Instructional Materials & Supplies (Including CI 430077)	-	\$9,607	-	\$76,878	-	-	-	\$93,460	-	-	-	\$25,865	-	-	-	\$205,810
Pending Distribution, Potential Funding Variance, and Other Adjustments	-	-	-	\$11,467	-	-	-	\$22,977	-	-	-	\$7,014	-	\$88	-	\$41,546
Indirect Support	-	-	-	\$11,449	-	-	-	-	-	-	-	-	-	-	-	\$11,449
Total	28.01	\$3,226,432	2.85	\$731,838	10.96	\$1,439,573	3.27	\$663,620	-	-	0.20	\$170,100	-	\$1,745	45.29	\$6,233,308

¹ General Fund Unrestricted – Base and supplemental funds that can be used for general educational purposes such as Norm programs, custodians, etc.

² General Fund Restricted - Funds allocated based on student characteristics and used for specific educational purposes such as Title III, grants, etc.

³ SENI funds should be focused on improved or increased services for low-income, English learners, and foster youth.

⁴ The estimated carryovers are based on the available budget and expenditure data as of November 2024 and may still change depending on actual school spending and year-end adjustments.

⁵ Please refer to the General Fund Programs Manual available on the [School Fiscal Services](#) website for additional information.

* Cafeteria budget is not included in this report.