

HEALTH MEDICAL BENEFIT ADJUSTMENTS

Fiscal Year 2026-2027

	Budget Item	Commitment	0.5 FTE		
					Employee With
<u>Certificated</u>	Number	Item	0.5 to 1.0 FTE	Percentage	2 Job Codes
Medical, Dental Care, Vision Care, and Life Insurance	30165	340101	\$19,428	72.20%	\$9,714
Benefits for Retirees	30166	370101	5,479	20.36%	\$2,740
Other Postemployment Benefits	30170	375101	2,000	7.43%	\$1,000
Total Cost Per Active Employees			\$26,907	100.00%	\$13,454

	Budget Item	Commitment	0.5 FTE		
					Employee With
<u>Classified</u>	Number	Item	0.5 to 1.0 FTE	Percentage	2 Job Codes
Medical, Dental Care, Vision Care, and Life Insurance	30167	340201	\$19,428	72.20%	\$9,714
Benefits for Retirees	30168	370201	5,479	20.36%	\$2,740
Other Postemployment Benefits	30169	375201	2,000	7.43%	\$1,000
Total Cost Per Active Employees			\$26,907	100.00%	\$13,454

Unit F & G

Medical, Dental Care, and Vision Care - \$19,428