



The Local Public Schools Safety and Upgrades Measure November 5, 2024 Election

LAUSD Bond Program Status

- Over nearly three decades
 - 24,100+ rehabilitation, modernization, and replacement projects completed
 - \$24.7 billion invested in school facilities
- Since November 2020
 - ~1,270 rehabilitation, modernization, and replacement projects completed
 - ~\$3.6 billion invested
- ~600 projects valued at \$3.5 billion in pre-construction
- ~265 projects valued at \$4.9 billion under construction
- Bond investments have generated thousands of jobs, including local union construction jobs, and put hundreds of millions of dollars back into our local economy

Significant Needs Remain

- All existing funds are committed
- Current estimates show that Los Angeles Unified schools have over \$80 billion of unfunded school facility needs, and they grow every year
- More than 60 percent of school buildings are over 50 years old

There's Still More Work to Be Done

- **50,000 HVAC units** need replacement now
- **18 million square feet of school roofs** need replacement now
- **525 school buildings** may need to be retrofitted, modernized, or replaced for earthquake safety
- **47 million square feet of paving** needs to be replaced now
- **6,390 Los Angeles Unified classrooms** are located in **temporary relocatable buildings**
- **2 million square feet of plumbing piping** requires replacement now
- **Nearly 580 schools** require accessibility enhancements
- **475 school sites** need upgrades to meet the District's goal of ensuring that at least 30 percent of each school's schoolyard is comprised of safe and sustainable green space
- **1,000 play structures** located at approximately 580 Los Angeles Unified early education centers and elementary schools are not covered by a shade structure
- **500 new or upgraded science labs** are needed to support secondary school A-G requirements
- **260 school sites** have an IT network infrastructure system that has reached or exceed its useful life and requires replacement now to ensure reliability
- **1,000 electric school buses** are needed to meet electrification goals

Measure US Overview

- \$9 billion School Upgrades and Safety Measure on the November 5, 2024 ballot
- If approved by 55 percent of votes cast, proceeds will be used to:
 - Improve school safety
 - Update and right-size aging and deteriorating school facilities for safety and 21st century student learning and college and career preparedness
 - Complete essential upgrades to school buildings and grounds
 - Enhance accessibility
 - Enhance and expand outdoor spaces and food services for students
 - Update learning technology and infrastructure
 - Upgrade older schools to help address facility inequities
 - Promote efficiency

Measure US Costs

- Measure US is estimated to levy an average of 2.5 cents per \$100 of assessed (not market) property value annually, generating about \$456,123,000 each year until approximately 2059.
- For a single-family residence within LAUSD boundaries at the median assessed value of \$444,269, this would equate to approximately \$111 a year or about \$9.25 a month

Ballot Question

US LOS ANGELES UNIFIED SCHOOL DISTRICT GENERAL ELECTION - MEASURE US
Vote **YES** or **NO**

Local Public Schools Safety and Upgrades
Measure: To update school facilities for 21st century student learning and career/college preparedness; improve school facilities for safety, earthquakes and disability access; upgrade plumbing, electrical, HVAC; replace leaky roofs; provide learning technology; and create green outdoor classrooms/schoolyards; shall Los Angeles Unified School District's measure be adopted authorizing \$9,000,000,000 in bonds at legal rates, levying approximately 2.5¢ per \$100 of assessed valuation (generating \$456,123,000 annually) until approximately 2059, with audits/citizens' oversight? **Supporters:** Yolie Flores, Families In Schools; Gene Hale, LA AfAm Chamber; Dr. A. McQuarters; Charmaine Morales, RN; Ernesto Medrano, Bldg Trades **Opponents:** Howard Jarvis Taxpayers Association; Mike Antonovich, L.A. County Supervisor (ret.); Jack Humphreville

☐ **YES on Measure US**

☐ **NO on Measure US**

2024 Bond Measure: Proposed Priorities

- **Enhance School Safety:** Improvements to school facilities for safety and earthquakes to ensure a safe and secure learning environment for students and staff
- **Modernize School Facilities:** Update, replace and right-size aging and deteriorating school facilities for 21st century student learning and college and career preparedness
- **Upgrade School Sites:** Complete essential upgrades to school buildings and grounds (e.g. roofing, HVAC, plumbing, piping and paving)
- **Enhance Accessibility:** Improve access for individuals with disabilities
- **Address Facility Inequities:** Reduce disparities in school facilities between newer and older schools to provide equitable learning environments across the District

2024 Bond Measure: Proposed Priorities

- **Update Technology:** Upgrade school and learning technology to ensure students have access to reliable internet and digital tools
- **Support the Health and Well-Being of Students:**
 - Enhance and Expand Outdoor Spaces: Improve outdoor areas to support student wellness and safety, focusing on increasing shade and green schoolyards, and improving the overall quality of outdoor environments
 - Enhance Food Services for Students: Upgrade facilities to support the transition to a new food service model to enable the preparation of fresh healthy student meals
- **Promote Efficiency:** Improve energy efficiency in school buildings and support the transition to electrified infrastructure, including school buses, to foster sustainability and reduce environmental impacts

Strategies for Implementation

Major modernizations, upgrades and reconfigurations to school campuses -- Funding Target: \$4.9B

- Replace or modernize school buildings with seismic vulnerabilities to meet today's building, safety, and learning standards (~\$2.8B)
- Replace old and structurally deficient relocatable classroom buildings with new up-to-date permanent classroom buildings (~\$800M)
- Upgrade/restore outdoor areas and play space (~\$1.25B)
 - Create new green schoolyards/outdoor classrooms (~\$600M)
 - Upgrade play space and campus exteriors (~\$600M)
 - Install shade shelters (~\$50M)
- Upgrade elementary school classrooms and related facilities to provide age-appropriate spaces for UTK and kindergarten students, including furnishing and equipment (~\$70M)
- Upgrade, expand, reconfigure, alter, and/or furnish and equip campuses for new and realigned programs (~\$70M)

Strategies for Implementation

Undertake critical replacements and upgrades of school building/ site systems and components – Funding Target: \$947M

- Replace failing building/site systems and components (~\$932M)
- Create secure school entrances by installing a camera/buzzer system (~\$15M)

School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency – Funding Target: \$540M

- Upgrade competitive athletic facilities (~\$230M)
- Install photovoltaic panels, electrification and electrical infrastructure (~\$175M)
- Campus improvements/enhancements determined by Region/Board District (~\$70M)
- School-based student wellness facilities (~\$40M)
- Upgrade libraries with updated furnishings and interior alterations (~\$10M)
- Facilities improvements to support implementation of partner funded projects/programs (~\$10M)
- Create sustainable outdoor learning spaces in collaboration with school-based and community-led efforts (~\$5M)

Strategies for Implementation

Information Technology Infrastructure (IT) and System Upgrades –Funding Target: \$886M

- Comprehensive enhancements to school audio systems (~\$521M)
- Upgrade school IT network infrastructure systems (~\$342.9M)
- Upgrade core IT network infrastructure system (~\$22.1M)

IT Campus Safety Upgrades – Funding Target: \$169M

- Install access control systems (~\$9M)
- Install video camera systems to improve safety of campus infrastructure (~\$70.5M)
- Upgrade school intrusion alarm and monitoring systems (~\$89.5M)

Strategies for Implementation

School Cafeteria Upgrades – Funding Target: \$461M

- Construct and/or upgrade (regional) kitchen(s) to prepare fresh healthy student meals and support schools (~\$300M)
- Upgrade or replace school walk-in refrigerators/freezers (~\$125M)
- Upgrade school cafeterias with combi ovens and electrical infrastructure (~\$20M)
- Construct/install metal serving kiosks and electrical infrastructure to support hot shacks (~\$16M)

Charter School Facilities Upgrades and Expansions – Funding Target: \$300M

- Replace/upgrade school buildings, systems and components, and grounds at District-owned facilities operated by charter schools or with a charter school co-location pursuant to Proposition 39, focusing on long-standing co-location sites (~\$275M)
- Renovate and furnish and equip school sites to provide charter schools with reasonably equivalent facilities pursuant to Proposition 39 (~\$20M)
- Upgrades at sites to jointly improve the lives and learning conditions for students in all schools on the campus (~\$5M)

Strategies for Implementation

Americans with Disabilities Act (ADA) Transition Plan Implementation – Funding Target: \$258M

- Remove physical barriers and/or enhance accessibility to support implementation of the ADA Transition Plan (~\$250M)
- Rapid access alterations and improvements to facilities to ensure a barrier-free learning environment as required by the ADA (~\$8M)

Early Childhood Education Facilities Upgrades and Expansions – Funding Target: \$200M

- Replace/upgrade failing building/site systems and components and create outdoor learning environments

Strategies for Implementation

Adult and Career Education Facilities Upgrades – Funding Target: \$144M

- Replace deficient buildings with new up-to-date permanent classroom building (~\$93M)
- Upgrade school information technology systems and equipment (~\$30M)
- Replace/upgrade failing building/site systems and components (~\$13M)
- Exterior upgrades to improve site safety, outdoor areas, and signage (~\$8M)

Replace Aging and Outdated School Buses – Funding Target: \$75M

- Improve energy efficiency and support the transition to electrified school buses

Ensure oversight and accountability of bond expenditures – Funding Target: \$30M

- Independent audits of bond projects and contracts

Projections of Assessed Property Valuations

- Proposed 2024 bond measure assumes:
 - Estimated assessed valuation growth of 4.59% for Fiscal Year 2024–25 based on July data from County Assessor
 - An average annual assessed property valuation growth of 4% across the forecast horizon

Length of Period (Years)	Starting FY	Ending FY	Average Annual AV Growth
5	2020	2024	6.07%
10	2015	2024	6.33%
15	2010	2024	4.62%
20	2005	2024	5.72%
25	2000	2024	5.91%
30	1995	2024	4.87%

- Growth assumption is lower than each of the past 5, 10, 15, 20, 25 and 30–year average growth rates

Oversight and Accountability

- Measure US is subject to strict independent oversight and accountability requirements
- All bond expenditures will be reviewed by the Citizens' Bond Oversight Committee and approved by the Board of Education in a public meeting
- All bond expenditures subject to an annual independent financial audit & performance audit
- Funds are legally restricted from being used for administrator salaries and other operating expenses
- All bond projects and contracts may be subject to review and/or audit by the Office of the Inspector General

Important Election and Voting Information

- Deadline to Register to Vote is October 21, 2024
- Eligible Los Angeles County residents who registration deadline can still vote at any Vote Center in L.A. County
 - Complete a Conditional Voter Registration: for more information visit <https://www.lavote.net/home/voting-elections/voter-registration/conditional-voter-registration>
- Mailing of Vote by Mail Ballots (VBM) begins October 7
- VBMs may be dropped off at a VBM drop-box location or at a Vote Center – visit www.LAVote.net for a list of locations
- To track your VBM visit: WheresMyBallot.sos.ca.gov
- Vote Centers will be open beginning October 26th-- visit www.LAVote.net for a list of locations
- Regardless of how you plan to vote, we encourage you to make your voice heard!

Summary

- Current estimates show over \$80 billion of unfunded school facilities needs
- Measure US would provide funding to upgrade aging and deteriorating schools
- Measure US is meant to support the continued investment in an effort that has been ongoing for over 20 years
- Measure US is subject to strict oversight and accountability
- Measure US is anticipated to levy approximately 2.5 cents per \$100 or \$25.04 per \$100,000 of assessed – not market – property value, generating \$456,123,000 annually until approximately 2059
- Measure US will create thousands of local jobs benefitting the region's economy



Questions?